

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SR 104** SLS 23RS 1619

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 29, 2023	8:36 AM	Author: MILLS, FRED
Dept./Agy.: State Bond Commission/Environmental Quality/Health/DOA		Analyst: Kimberly Fruge
Subject: Community Sewerage System Infrastructure Sustainability		

WATER QUALITY

OR SEE FISC NOTE SG RV

Page 1 of 1

Urges and requests the entities that approve certain incurrence of debt, appropriation of capital outlay, or a rate adjustment to consider an applicant's compliance status with appropriate regulatory bodies and financial status with the legislative Proposed resolution urges and request the State Bond Commission, the Division of Administration, and Rate Setting Authorities to request and consider an applicant's sewerage system compliance status with the Louisiana Department of Health and the Department of Environmental Quality and financial status with the legislative auditor as a component of their review process.

EXPENDITURES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. Proposed resolution urges and request State Bond Commission, Division of Administration, and rate setting authorities to consider sewerage system compliance status with the Louisiana Department of Health (LDH) and Louisiana Department of Environmental Quality (LDEQ) and financial status with the legislative auditor as a component of their review process. All agencies report that they expect the increased workload associated with proposed resolution to be minimal and should be able to absorb the increase with existing resources.

REVENUE EXPLANATION

To the extent proposed resolution reduces the issuance of debt due to compliance status, proposed resolution may result in an indeterminable decrease in fee revenue collected by the State Bond Commission (SBC). The potential loss in revenue is indeterminable at this time.

To the extent proposed resolution influences sewerage systems to increase their rates to become compliant, rate setting authorities may have an increase in fee revenues paid by systems. The potential increase in revenue is indeterminable at this time but is likely to be miniscule.

Senate

Dual Referral Rules

House

13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Interim Deputy Fiscal Officer