

2017 First Extraordinary Session

HOUSE BILL NO. 1

BY REPRESENTATIVE LEGER

APPROPRIATIONS/SUPPLEML: Supplemental appropriations and reductions in appropriations for Fiscal Year 2016-2017 (Item #1)

1 AN ACT

2 To appropriate funds and to make and otherwise provide for certain reductions in
3 appropriations from certain sources to be allocated to designated agencies and
4 purposes in specific amounts for the making of supplemental appropriations and
5 reductions for said agencies and purposes for the 2016-2017 Fiscal Year; to provide
6 for an effective date; and to provide for related matters.

7 Be it enacted by the Legislature of Louisiana:

8 Section 1.A. The commissioner of administration is authorized and directed to
9 reduce the State General Fund (Direct) appropriations contained in Act 17 of the 2016
10 Regular Session of the Legislature for the following agencies in the following amounts:

11 **Elected Officials**

12 04-146 Lieutenant Governor by (\$53,365)

13 **Department of Economic Development**

14 05-251 Office of the Secretary by (\$223,934)

15 05-252 Office of Business Development by (\$390,695)

16 **Department of Culture, Recreation and Tourism**

17 06-261 Office of the Secretary by (\$161,511)

18 06-262 Office of the State Library of Louisiana by (\$191,276)

19 06-263 Office of State Museum by (\$193,334)

20 06-264 Office of State Parks by (\$865,231)

21 06-265 Office of Cultural Development by (\$120,751)

1 04-141 Office of the Attorney General out of the Riverboat Gaming
2 Enforcement Fund by (\$93,473)
3 04-141 Office of the Attorney General out of the Pari-mutuel Live Racing
4 Facility Gaming Control Fund by (\$41,732)
5 04-141 Office of the Attorney General out of the Medical Assistance
6 Programs Fraud Detection Fund by (\$88,988)
7 04-141 Office of the Attorney General out of the Insurance Fraud
8 Investigation Fund by (\$35,633)
9 04-141 Office of the Attorney General out of the Department of Justice Legal
10 Support Fund by (\$450,661)
11 04-141 Office of the Attorney General out of the Department of Justice Debt
12 Collection Fund by (\$119,566)
13 04-141 Office of the Attorney General out of the Tobacco Settlement
14 Enforcement Fund by (\$20,002)
15 04-141 Office of the Attorney General out of the Sex Offender Registry
16 Technology Fund by (\$81,877)

17 **Department of Economic Development**

18 05-251 Office of the Secretary out of the Louisiana Economic Development
19 Fund by (\$753,435)
20 05-252 Office of Business Development out of the Marketing Fund by
21 (\$100,000)

22 **Department of Transportation and Development**

23 07-276 Engineering and Operations out of the Right-of-Way Permit
24 Processing Fund by (\$29,149)
25 07-276 Engineering and Operations out of the LTRC Transportation Training
26 and Education Center Fund by (\$36,229)
27 07-276 Engineering and Operations out of the Crescent City Transition Fund
28 by (\$69,384)
29 07-276 Engineering and Operations out of the New Orleans Ferry Fund by
30 (\$41,500)
31 07-276 Engineering and Operations out of the Louisiana Highway Safety
32 Fund by (\$7,609)
33 07-276 Engineering and Operations out of the Louisiana Bicycle and
34 Pedestrian Safety Fund by (\$293)

35 **Department of Public Safety and Corrections - Public Safety Services**

36 08-422 Office of State Fire Marshal out of the 2% Fire Insurance Fund by
37 (\$900,503)

38 **Department of Natural Resources**

39 11-432 Office of Conservation out of the Underwater Obstruction Removal
40 Fund by (\$12,500)
41 11-432 Office of Conservation out of the Oil and Gas Regulatory Fund by
42 (\$652,894)
43 11-435 Office of Coastal Management out of the Coastal Resources Trust
44 Fund by (\$132,189)

45 **Department of Environmental Quality**

46 13-856 Office of Environmental Quality out of the Environmental Trust
47 Fund by (\$2,121,340)

1 **Department of Wildlife and Fisheries**

2 16-514 Office of Fisheries out of the Artificial Reef Development Fund by
3 (\$548,535)

4 Section 1.C. The commissioner of administration is authorized and directed to
5 reduce the State General Fund by Statutory Dedications appropriations contained in Act 16
6 of the 2016 Second Extraordinary Session of the Legislature for the following agencies in
7 the following amounts:

8 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

9 **07/270 ADMINISTRATION**

10 (13) Non-Federal Aid Eligible Highway Program out of the State Highway
11 Improvement Fund by (\$2,940,000)

12 Section 1.D. The commissioner of administration is authorized and directed to reduce
13 the State General Fund by Fees and Self-generated Revenues appropriations contained in Act
14 17 of the 2016 Regular Session of the Legislature for the following agencies in the following
15 amounts:

16 **Elected Officials**

17 04-147 State Treasurer by (\$500,000)
18 04-165 Commissioner of Insurance by (\$715,162)

19 **Department of Transportation and Development**

20 07-273 Administration by (\$1,325)
21 07-276 Engineering and Operations by (\$1,421,204)

22 **Department of Public Safety and Corrections - Public Safety Services**

23 08-419 Office of State Police by (\$7,380,000)

24 Section 1.E. The following sums are appropriated from the sources specified in the
25 amounts specified for the purpose of making supplemental appropriations for Fiscal Year
26 2016-2017.

27 **ELECTED OFFICIALS**

28 **04-141 OFFICE OF THE ATTORNEY GENERAL**

29 Payable out of the State General Fund by
30 Statutory Dedications out of the Medical
31 Assistance Programs Fraud Detection Fund \$ 88,988

32 Payable out of the State General Fund by
33 Statutory Dedications out of the Department
34 of Justice Debt Collection Fund \$ 119,566

1	Payable out of the State General Fund by	
2	Statutory Dedications out of the Tobacco	
3	Settlement Enforcement Fund	\$ 20,002
4	The commissioner of administration is hereby authorized and directed to adjust the means	
5	of finance for this agency, as contained in Act No. 17 of the 2016 Regular Session of the	
6	Legislature, by reducing the appropriation out of the State General Fund by Statutory	
7	Dedications out of the Louisiana Fund by (\$1,100,000).	
8	04-146 OFFICE OF THE LIEUTENANT GOVERNOR	
9	Payable out of the State General Fund by	
10	Interagency Transfers to the Administrative	
11	Program from the Office of Tourism	\$ 53,365
12	04-147 STATE TREASURER	
13	Payable out of the State General Fund by	
14	Fees and Self-generated Revenues	\$ 500,000
15	DEPARTMENT OF CULTURE, RECREATION AND TOURISM	
16	06-261 OFFICE OF THE SECRETARY	
17	Payable out of the State General Fund by	
18	Interagency Transfers to the Management and	
19	Finance Program from the Office of Tourism	\$ 161,511
20	06-262 OFFICE OF THE STATE LIBRARY OF LOUISIANA	
21	Payable out of the State General Fund by	
22	Interagency Transfers to the Library Services	
23	Program from the Office of Tourism	\$ 191,276
24	06-263 OFFICE OF STATE MUSEUM	
25	Payable out of the State General Fund by	
26	Interagency Transfers to the Museum Program	
27	from the Office of Tourism	\$ 193,334
28	06-264 OFFICE OF STATE PARKS	
29	Payable out of the State General Fund by	
30	Interagency Transfers to the Parks and Recreation	
31	Program from the Office of Tourism	\$ 865,231
32	06-265 OFFICE OF CULTURAL DEVELOPMENT	
33	Payable out of the State General Fund by	
34	Interagency Transfers to the Management and	
35	Finance Program from the Office of Tourism	\$ 120,751
36	06-267 OFFICE OF TOURISM	
37	Payable out of the State General Fund by	
38	Fees and Self-generated Revenues to the	
39	Marketing Program	\$ 1,585,468

1 Section 3. The Legislative Budgetary Control Council is hereby authorized and
2 directed to reduce the State General Fund (Direct) appropriation contained in Act No. 77 of
3 the 2016 Regular Session of Legislature for the Louisiana Legislature in the amount of One
4 Million Six Hundred Fifty Thousand Four Hundred Thirty-Eight and No/100Dollars
5 (\$1,650,438.00).

6 Section 4. Notwithstanding any provision of law to the contrary, the state treasurer
7 is hereby authorized and directed to transfer to the State General Fund (Direct) the amounts
8 of any reduction in State General Fund by Fees and Self-generated Revenues, Statutory
9 Dedications, or Interagency Transfers reduced as provided or recognized in this Act,
10 excluding any reductions contained in Section 1.E., and the amounts of any reductions in
11 State General Fund by Fees and Self-generated Revenues or Statutory Dedications approved
12 and certified by the Joint Legislative Committee. The state treasurer shall make such
13 transfers from each fund prior to fully funding the appropriation from the fund. Within ten
14 days after the effective date of this Act, the state treasurer shall make all transfers provided
15 in this Act. In the event that the amount of any reduction in State General Fund by Fees and
16 Self-generated Revenues, Statutory Dedications, or Interagency Transfers being transferred
17 to the State General Fund (Direct) are insufficient to fully fund the reduction made from
18 such fund source on that date following the effective date of this Act or on that date the
19 amount remaining in Fees and Self-generated Revenues, Statutory Dedications, or
20 Interagency Transfers is insufficient to fully fund the reductions required by this Act and the
21 appropriation remaining after the reductions in this Act, the treasurer shall notify the
22 commissioner of administration and the Joint Legislative Committee on the Budget.

23 Section 5. This Act shall become effective upon signature by the governor or, if not
24 signed by the governor, upon expiration of the time for bills to become law without signature
25 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
26 vetoed by the governor and subsequently approved by the legislature, this Act shall become
27 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 1 Original

2017 First Extraordinary Session

Leger

Increase (decrease) appropriations for Fiscal Year 2016-2017 as follows:

State General Fund (Direct) by (\$143,154,702).

Statutory Dedications by (\$9,708,070) to be transferred to the State General Fund (Direct).

Fees and Self-generated Revenues by (\$10,017,691) to be transferred to the State General Fund (Direct).

Additional increase (decrease) in appropriations for Fiscal Year 2016-2017 as follows:

Statutory Dedications by \$58,383,385; Fees and Self-generated Revenues by \$40,125,272; Interagency Transfers by \$1,585,468; and Federal Funds by (\$22,210,104).

Effective upon signature of governor or lapse of time for gubernatorial action.