

Regular Session, 2012

HOUSE BILL NO. 2

BY REPRESENTATIVE ROBIDEAUX

CAPITAL OUTLAY: Provides for the comprehensive Capital Outlay budget

1 AN ACT

2 To provide with respect to the capital outlay budget and the capital outlay program for state
3 government, state institutions, and other public entities; to provide for the
4 designation of projects and improvements; to provide for the financing thereof
5 making appropriations from certain sources; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums or so much thereof as may be necessary are hereby
8 appropriated out of any monies in the state treasury from the sources specified, from federal
9 funds and self-generated revenues belonging to the state of Louisiana and collected by
10 boards, commissions, departments, and agencies thereof, all for making capital outlay and
11 for the purposes and in the amounts specified herein for the Fiscal Year commencing July
12 1, 2012, and ending June 30, 2013, subject to the conditions thereafter provided:

13 A project with funding payable from General Obligation Bonds Priority 1 indicates
14 that the funding for the project includes the reauthorization of funding which was previously
15 on a line of credit granted by the State Bond Commission in Fiscal Year 2011-2012. As
16 used in this Section, the term "general obligation bonds" means state general obligation
17 bonds or other evidences of indebtedness payable from the Bond Security and Redemption
18 Fund. The amount set forth in this Section opposite each project, or so much thereof as may
19 be necessary, is hereby appropriated and payable from the proceeds available from the sale
20 of general obligation bonds, unless a different source of funding is indicated. Where such
21 a different source of funding is indicated, the corresponding amount set forth, or so much

1 thereof as may be necessary, is hereby appropriated and payable from the source of funding
2 indicated; provided, however, amounts appropriated and payable from federal funds may be
3 encumbered or expended only to the extent such amounts shall have been committed or
4 received. Pursuant to the provisions of R.S. 39:82, funds for planning, acquisition,
5 construction, and major repair projects appropriated by this Act may be retained until
6 completion of the project, even if no bona fide liability exists on the last day of the fiscal
7 year.

8 This Act shall constitute the comprehensive state capital outlay budget for the 2012-
9 2013 Fiscal Year. Projects set forth which are payable from the proceeds available from the
10 sale of general obligation bonds shall have the priorities as indicated. The Request for Line
11 of Credit form used by the Attorney General and Bond Counsel in evaluating Louisiana
12 Constitutional, Internal Revenue Code, and applicable income tax regulations shall be filed
13 with the Commissioner of Administration, State Bond Commission, and State Attorney
14 General. No general obligation bonds shall be sold, nor cash lines of credit granted to fund
15 any lower priority project prior to the sale of general obligation bonds or the granting of cash
16 lines of credit to fund all higher priority projects (the "general rule"), except as hereinafter
17 provided. This prohibition against funding a lower priority project shall not apply upon a
18 showing of an impossibility or impracticality either to proceed with all unfunded higher
19 priority projects or to proceed with the funding of such projects or any part thereof through
20 the issuance of general obligation bonds for any reason. Such showing shall be stated in
21 reasonable detail in a certificate or certificates signed by the state agency responsible for
22 administering the funding, and filed with the Commissioner of Administration and the State
23 Bond Commission (hereinafter referred to as "the Commission"). Upon a determination by
24 the Commission that proceeding with such a project or the funding thereof through the
25 issuance of general obligation bonds is impractical or impossible, the Commission may then
26 proceed with the sale of general obligation bonds or the granting of cash lines of credit
27 without regard to the priority of the unfunded projects determined to be impossible or
28 impractical.

29 Upon recommendation by the state agency responsible for administering the funding,
30 if it is determined at any time that proceeding with the project or with the funding thereof

1 is no longer impossible or impractical, the State Bond Commission may rescind the
2 certificate of impossibility or impracticality and may proceed with the project or with the
3 issuance of general obligation bonds or the granting of cash lines of credit to fund the
4 project. Alternatively, the Interim Emergency Board (hereinafter referred to as "the Board"),
5 upon reviewing certificates as described above and determining that proceeding with such
6 project or the funding thereof through the issuance of general obligation bonds is impossible
7 or impractical, may designate a lower priority for such project. The Board's determination
8 and lower priority designation shall be submitted to the members of the Legislature for their
9 approval in accordance with the provisions of Chapter 3-B of Subtitle I of Title 39 of the
10 Louisiana Revised Statutes of 1950. In accordance with the provisions of Chapter 3-B of
11 Subtitle I of Title 39 of the Louisiana Revised Statutes of 1950, whenever at the written
12 request of the appropriate legislators and agency, the Board determines that an adjustment
13 to a project description originally set forth in such capital budget adopted by the Legislature
14 for a current fiscal year is necessary to correct a mistake in a project description, clarify a
15 description, change the scope of a description, or make any other adjustment the Board
16 deems necessary to implement the purpose of the project, such adjustment shall only become
17 effective upon the approval by majority vote of the elected members of each house of the
18 Legislature in the manner provided for in Chapter 3-B of Subtitle I of Title 39 of the
19 Louisiana Revised Statutes of 1950.

20 If such approval is granted, notification by the chair or secretary of the Board of the
21 results of the balloting shall be transmitted to the State Bond Commission, which may then
22 proceed with the sale of general obligation bonds or the granting of cash lines of credit for
23 each change approved upon request of the Commissioner of Administration in accordance
24 with the general rule.

25 With respect to Priorities 1 through 5, a lower priority project may be moved to a
26 higher priority only upon a showing of an emergency or other cause not reasonably
27 anticipated by the Legislature, which shall be stated in reasonable detail in a certificate
28 signed by the head of the appropriate department, political subdivision, or agency and filed
29 with the Commissioner of Administration and the Board. Upon a determination by the
30 Board that such project should be moved to a higher priority because of an emergency or

1 other cause not reasonably anticipated by the Legislature, the Board shall designate a higher
2 priority to the project. The matter then shall be submitted to and be subject to the same
3 approval by the members of the Legislature in the manner previously indicated in this
4 Section. If such approval is granted, notification by the chair or secretary of the board of the
5 change of priority shall be transmitted to the State Bond Commission, which then upon
6 request of the Commissioner of Administration, may proceed with the sale of general
7 obligation bonds or the granting of cash lines of credit in accordance with the general rule.
8 As to projects within a priority, the State Bond Commission acting on requests submitted by
9 the Commissioner of Administration shall determine when such project, or phases thereof,
10 shall be funded. In making such determination, the State Bond Commission shall consider
11 the amount of proceeds of general obligation bonds to be made available in light of money
12 and capital market conditions; the expenditure requirements of the project; the time required
13 for architectural plans and drawings, public bidding, and site acquisition and preparation;
14 availability of receipt of federal monies; litigation affecting the undertaking or completion
15 of a project, federal tax laws and regulations regarding the sale of municipal bonds; and
16 other items of a similar nature bearing upon the possibility or the necessity to commence a
17 project or any particular phase thereof.

18 Any other provision of this Act to the contrary notwithstanding, projects described
19 in Priority 5 of this Act shall not be moved to a higher priority except upon one of the
20 following conditions: (1) Funding is necessary to complete or additionally fund a project
21 located elsewhere in the Capital Outlay Act. Determination of such condition shall be made
22 by the head of the appropriate department or agency by means of a certificate to that effect
23 filed with the Interim Emergency Board, who shall, by mail ballot, request approval of such
24 change and if approved by a majority of each house of the Legislature it shall be funded, or
25 (2) unless required by an emergency or other cause not reasonably anticipated by the
26 Legislature, to be in accordance with procedures set forth in this Section. However, the State
27 Bond Commission may authorize a non-cash line of credit for any project in Priority 5 which
28 represents that portion of construction contracts which were let during a previous fiscal year,
29 or construction contracts which will be let during the current fiscal year, but which will not
30 require cash expenditures during the year. Such non-cash lines of credit, when combined

1 with previously sold bonds or with higher priority bonds or lines of credit, or with funds
2 appropriated from other sources, will provide sufficient appropriated funds to award
3 equipment or construction contracts. Contracts shall not be awarded without approval of the
4 Division of Administration.

5 Upon approval by the State Bond Commission, and subject to compliance with its
6 policies and procedures and the procedures set forth herein, a line of credit providing for the
7 use of funds in anticipation of the sale of general obligation bonds may be granted to the
8 appropriate administering agency or department from the Comprehensive Capital Outlay
9 Escrow Account, or if there is not a sufficient amount available in such account, from other
10 available state cash in the state treasury, for capital improvement projects for which bond
11 proceeds are appropriated by a current capital budget, prior to the actual issuance of bonds
12 for such projects, unless the attorney general advises that an impediment exists to the valid
13 issuance of the bonds on the date such line of credit is granted.

14 All bonds that are to be repaid, in whole or in part, by revenues generated by the
15 project shall be designated as "Reimbursement Bonds". The State Bond Commission shall
16 enter into such agreements as are necessary to provide that the agency or subdivision, whose
17 project is reimbursable, shall pay the bond debt costs into the Bond Security and Redemption
18 Fund. Such costs may be paid annually or at the end of the term of the bonds issued as
19 determined by the State Bond Commission.

20 Priority 1 general obligation bond funding shall be limited to:

21 (1) Projects and amounts which were previously authorized by Act 22 of the 2011
22 Regular Session of the Legislature; and which were granted cash lines of credit by the State
23 Bond Commission. The bonds to fund these projects were not sold in Fiscal Year 2011-
24 2012.

25 (2) The reauthorization of the portion of the outstanding Fiscal Year 2011-2012
26 Priority 5 Non-Cash Lines of Credit for projects which will require cash expenditures in
27 Fiscal Year 2012-2013 and therefore must be converted to Cash Lines of Credit in Fiscal
28 Year 2012-2013.

29 (3) Commitments made in the Higher Education Desegregation Settlement
30 Agreement.

1 Priority 2 general obligation bond projects are for the completion of plans and
2 specifications, land acquisition, site preparation, or for construction which will begin during
3 the fiscal year. It is presently anticipated that the listed projects will require the sale of
4 bonds or extension of lines of credit during the fiscal year after adoption of this Act.

5 Priority 3 general obligation bond projects are for the preparation of plans and
6 specifications, land acquisition, site preparation, or for construction and shall be limited to
7 funding for the portion of construction contracts which will not require cash expenditures
8 during the fiscal year. The projects in this category shall be considered future year projects
9 in the State's five year capital outlay plan. It is presently anticipated that the listed projects
10 will not require the sale of bonds or extension of lines of credit during the fiscal year.

11 Priority 4 general obligation bond projects are for the preparation of plans and
12 specifications, land acquisition, site preparation, or for construction and shall be limited to
13 funding for the portion of construction contracts which will not require cash expenditures
14 during the fiscal year. The projects in this category shall be considered future year projects
15 in the State's five year capital outlay plan. It is presently anticipated that the listed projects
16 will not require the sale of bonds or extension of lines of credit during the fiscal year.

17 Priority 5 general obligation bond funding shall be limited to funding for the portion
18 of construction contracts which will not require cash expenditures during the fiscal year.
19 These funds, when combined with previously sold bonds or with higher priority bonds on
20 lines of credit, or with funds appropriated from other sources, will provide sufficient
21 appropriated funds to award contracts. Non-cash lines of credit shall be required prior to the
22 award of these contracts.

23 In accordance with the cash management plan adopted pursuant to R.S. 48:251(D)
24 and the provisions of Act 161 of the 1998 First Extraordinary Session, the Department of
25 Transportation and Development is authorized to enter into contracts or agreements for
26 projects approved pursuant to the Highway Priority Program, Airport Construction and
27 Development Priority Program, Port Construction and Development Priority Program, and
28 Statewide Flood Control Program for projects bid and awarded, authorized, or commenced
29 during the fiscal year which do not require cash expenditures for the full contract or
30 agreement amount.

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EXECUTIVE DEPARTMENT

01/107 DIVISION OF ADMINISTRATION

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| (1) | Local Government Assistance Program (Statewide) Payable from General Obligation Bonds Priority 2 | <u>\$ 10,000,000</u> |
| (2) | Community Water Enrichment Program (Statewide) Payable from General Obligation Bonds Priority 1 Priority 2 Priority 5 Total | \$ 20,000,000 \$ 5,000,000 <u>\$ 5,000,000</u> <u>\$ 30,000,000</u> |
| (3) | Exterior Waterproofing at the State Capitol Building, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 2 Priority 5 Total | \$ 360,000 <u>\$ 3,800,000</u> <u>\$ 4,160,000</u> |
| (396) | Old Governor's Mansion Exterior Waterproofing and Plastering, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$ 850,000</u> |
| (397) | Statewide Roofing, Waterproofing, and Related Repairs and Equipment Replacement Program (Statewide) Payable from General Obligation Bonds Priority 1 Priority 2 Priority 5 Payable from Fees and Self Generated Revenues Payable from Interagency Transfers | \$ 14,940,000 \$ 2,625,000 \$ 33,000,000 \$ 1,000,000 \$ 1,000,000 |
| | Payable from the balance of General Obligation Bond proceeds previously allocated under the authority of Act 645 of 1993 for Department of Health and Hospitals Metropolitan Developmental Center, Planning and Renovation for Water Intake System and Sewerage Treatment System to Meet EPA Regulations (Plaquemines); and Act 45 of 1994 for Executive Department Division of Administration, DOTD Headquarters Building Renovation and HVAC Equipment Replacement, Planning and Construction (East Baton Rouge); and Act 45 of 1994 for Department of Public Safety and Corrections LA State Penitentiary, Electrical Distribution System Repair / Upgrade, Planning and Construction (West Feliciana); and Act 45 of 1994 for Department of Public Safety and Corrections Dixon Correctional Institute, Re-Condition Water Tower, Planning and Construction (East Feliciana); and Act 45 of 1994 for Department of Education Southern University Baton Rouge, New Civil & Mechanical Engineering Building, Planning (East Baton Rouge); and Act 45 of 1994 for Department of Education Huey P. Long Memorial Technical Institute, School Relocation, Planning and Land Acquisition (Winn); and Act 1096 of 1995 for Department of Education University of New Orleans, Chemical Science Annex Construction and Equipment (Orleans); and Act 45 of 1996 for Bossier Parish, Youth Shelter, Planning and Construction (Bossier); and Act 28 of 1997 for | |

1 Elected Officials Secretary of State, State Archives Building Renovation,
2 Planning and Construction (East Baton Rouge); and Act 28 of 1997 for
3 Department of Public Safety and Corrections LA State Penitentiary, Water Loop
4 /Oxidation Pond Filter Bed/Sewer Lift Station and Water Treatment Upgrade
5 Construction (West Feliciana); and Act 20 of 1999 for Department of Health and
6 Hospitals Metropolitan Developmental Center, Water Intake System and
7 Sewerage Treatment System to Meet EPA Regulations (Supplemental Funding),
8 Construction (Plaquemines); and Act 21 of 2000 for Executive Department
9 Division of Administration, Automatic Sprinkler Protection for Highrise State
10 Buildings, Planning and Construction (Caddo, East Baton Rouge, Lincoln,
11 Orleans); and Act 21 of 2000 for Elected Officials Secretary of State, Caddo Pine
12 Island Oil and Gas Historical Museum, Site Improvement, Exhibit Design,
13 Planning and Construction (Caddo); and Act 21 of 2000 for Department of
14 Education LSU Shreveport, Telephone System Replacement, Planning and
15 Construction (Caddo); and Act 21 of 2000 for Department of Education Southern
16 University Baton Rouge, Center for Small Farms Research Parts 1 and 2,
17 Planning and Construction (East Baton Rouge); and Act 21 of 2000 for
18 Department of Education Nicholls State University, Nursing Program and
19 Classroom Building (Thibodaux), Construction and Equipment (Lafourche); and
20 Act 21 of 2000 for Department of Education University of Louisiana - Lafayette,
21 Dupre Library Renovation and Expansion, Equipment (Lafayette); and Act 22
22 of 2001 for Department of Public Safety and Corrections Office of Youth
23 Development - Jetson Correctional Center for Youth, Oxidation Pond Upgrade,
24 Planning and Construction (East Baton Rouge); and Act 22 of 2001 for
25 Department of Health and Hospitals Office of Mental Health, New Orleans
26 Mental Health Center HVAC Replacement, Planning and Construction (Orleans);
27 and Act 22 of 2001 for Department of Health and Hospitals Northwest
28 Developmental Center, Replacement of Chilled Water Cooling System and Hot
29 Water Boilers, Planning and Construction (Bossier); and Act 22 of 2001 for
30 Department of Education South Louisiana Community College, Campus
31 Development, Capital Improvements, and Acquisitions, Planning and
32 Construction (Acadia, Evangeline, Iberia, Lafayette, St. Landry, St. Martin, St.
33 Mary, Vermilion); and Act 22 of 2001 for Department of Education Louisiana
34 Educational TV Authority, Replacement of Videotape / Analog Storage Devices,
35 Planning and Construction (Statewide); and Act 22 of 2001 for Department of
36 Education Northwest Technical College, Land Acquisition for Campus
37 Relocation (Webster); and Act 23 of 2002 for Department of Culture, Recreation
38 and Tourism Office of State Museum, Cabildo Exterior Repair and Painting,
39 Planning and Construction (Orleans); and Act 23 of 2002 for Department of
40 Culture, Recreation and Tourism Office of Tourism, I-49 Visitors Welcome
41 Center, Planning and Construction (Rapides); and Act 23 of 2002 for Department
42 of Health and Hospitals Metropolitan Developmental Center, Replace HVAC
43 Systems, Planning and Construction (Plaquemines); and Act 23 of 2002 for
44 Department of Education Louisiana State University Health Sciences Center
45 Shreveport, Regional Cancer Center, Planning and Construction (Caddo); and
46 Act 23 of 2002 for Department of Education Louisiana State University Eunice,
47 Site Development, Drainage and Parking, Planning and Construction (Acadia);
48 and Act 23 of 2002 for Department of Education Paul M. Hebert Law Center,
49 Law Center Library / Old Law Building Renovation, Planning and Construction
50 (East Baton Rouge); and Act 23 of 2002 for Department of Education Louisiana
51 Tech University, North Campus Drainage System Repair and Renovation,
52 Planning and Construction (Lincoln); and Act 2 of 2004 for Louisiana Judiciary,
53 400 Royal Street Building Renovation, Planning and Construction (Orleans); and
54 Act 2 of 2004 for Department of Veterans Affairs, Southeast Louisiana War
55 Veterans Home, Planning and Construction (St. John the Baptist); and Act 2 of
56 2004 for Department of Veterans Affairs, Southwest Louisiana War Veterans
57 Home, Planning and Construction (Jefferson Davis); and Act 2 of 2004 for
58 Elected Officials Secretary of State, Louisiana Delta Music Museum, Planning
59 and Construction (Concordia); and Act 2 of 2004 for Department of Culture,
60 Recreation and Tourism Office of Tourism, I-10 Slidell Welcome Center,

1 Planning and Construction (St. Tammany); and Act 2 of 2004 for Department of
2 Public Safety and Corrections Louisiana State Penitentiary, Oxidation Pond
3 Improvements and New Treatment Plant, Planning and Construction (West
4 Feliciana); and Act 2 of 2004 for Department of Public Safety and Corrections
5 Dixon Correctional Institute, Sanitary Renovations for Code Compliance,
6 Planning and Construction (East Feliciana); and Act 2 of 2004 for Department
7 of Health and Hospitals Central Louisiana State Hospital, Fire Alarm System
8 Upgrade, Planning and Construction (Rapides); and Act 2 of 2004 for
9 Department of Health and Hospitals Eastern Louisiana Mental Health System,
10 Generators Replacement, East Louisiana State Hospital, Planning and
11 Construction (East Feliciana); and Act 2 of 2004 for Department of Health and
12 Hospitals Southeast Louisiana Hospital, Remediation of Contaminated Soil (St.
13 Tammany); and Act 2 of 2004 for Department of Health and Hospitals Eastern
14 Louisiana Mental Health System, Main Building Air Conditioning Unit
15 Replacement, Greenwell Springs Hospital, Planning and Construction (East
16 Baton Rouge); and Act 2 of 2004 for Department of Health and Hospitals
17 Metropolitan Developmental Center, Electrical, Fire Alarm, Telephone
18 Transformers and Emergency Power Generator Systems Upgrade and/or
19 Replacement, Planning and Construction (Plaquemines); and Act 2 of 2004 for
20 Department of Education University of New Orleans, Business Administration
21 Building, Planning and Construction (Orleans); and Act 2 of 2004 for
22 Department of Education Louisiana State University Eunice, Central Plant
23 Modifications for Campus - Wide Mold and Mildew Control, Planning and
24 Construction (Acadia); and Act 2 of 2004 for Department of Education Southern
25 University Baton Rouge, Renovation of Industrial Arts / ROTC Building,
26 Planning and Construction (East Baton Rouge); and Act 2 of 2004 for
27 Department of Education Southern University Shreveport, Administration
28 Building Lobby Repairs and Renovations, Planning and Construction (Caddo);
29 and Act 2 of 2004 for Department of Education Nicholls State University, Rienzi
30 Plantation Renovation, Planning and Construction (Lafourche); and Act 2 of
31 2004 for Department of Education Southeastern Louisiana University, Teacher
32 Education Center, Planning and Construction (Tangipahoa); and Act 2 of 2004
33 for Department of Education University of Louisiana - Lafayette, Cajundome
34 Exterior Waterproofing, Planning and Construction (Lafayette); and Act 2 of
35 2004 for Department of Education Louisiana School for Visually Impaired,
36 Reroof Campus Buildings, Planning and Construction (East Baton Rouge); and
37 Act 2 of 2004 for Department of Education Louisiana Universities Marine
38 Consortium, Major Repairs and Reroofing, ADA Compliance and Life Safety
39 Code Corrections to Campus Buildings, Planning and Construction
40 (Terrebonne); and Act 27 of 2006 for Executive Department Division of
41 Administration, Capitol Complex - Central Utilities Plant Relocation, Planning
42 and Construction (East Baton Rouge); and Act 27 of 2006 for Department of
43 Veterans Affairs, Southeast Louisiana War Veterans Home, Planning and
44 Construction (St. John the Baptist); and Act 27 of 2006 for Department of
45 Veterans Affairs, Northwest Louisiana War Veterans Home, Planning and
46 Construction (Bossier); and Act 27 of 2006 for Department of Health and
47 Hospitals Office of the Secretary, Hot Wells Demolition and Site Cleanup
48 (Rapides); and Act 27 of 2006 for Department of Education LSU Alexandria,
49 Science Building Renovation, Planning and Construction (Rapides); and Act 27
50 of 2006 for Department of Education Louisiana Tech University, Biomedical
51 Engineering Building Replacement, Planning and Construction (Lincoln); and
52 Act 27 of 2006 for Department of Education Louisiana Universities Marine
53 Consortium, Major Repairs and Reroofing, ADA Compliance and Life Safety
54 Code Corrections to Campus Buildings, Planning and Construction
55 (Terrebonne); and Act 27 of 2006 for Recreation District 6 Allen Parish,
56 Recreation Complex, Planning and Construction (Allen); and Act 27 of 2006 for
57 Bossier Parish Sheriff, Rural Water and Sewer Development for Bossier Parish
58 Law Enforcement District, Planning and Construction (Bossier); and Act 27 of
59 2006 for Citizens Medical Center, Renovations, Planning and Construction
60 (Caldwell); and the Joint Legislative Committee on the Budget in 2007 for

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| 1 | Department of Health and Hospitals Southwest Developmental Center, HVAC | |
| 2 | Upgrade for Three Residential Homes, Planning and Construction (Acadia); and | |
| 3 | Act 29 of 2008 for Department of Education LSU Alexandria, Bolton Library | |
| 4 | Water Damage Repairs and Mold Remediation, Planning and Construction | |
| 5 | (Rapides); and Act 20 of 2009 for Elected Officials Secretary of State, Louisiana | |
| 6 | Delta Music Museum, Planning and Construction (Concordia); and Act 20 of | |
| 7 | 2009 for Department of Culture, Recreation and Tourism Office of State Parks, | |
| 8 | Kent House Historic Site, Planning and Construction of Visitor Center (Rapides); | |
| 9 | and Act 20 of 2009 for Department of Education LSU Health Sciences Center | |
| 10 | New Orleans, Chiller Replacement, New Orleans Adolescent Hospital, Planning | |
| 11 | and Construction (Orleans); and Act 21 of 2010 for Department of Culture, | |
| 12 | Recreation and Tourism Office of State Parks, Poverty Point Reservoir State | |
| 13 | Park Acquisition, Planning and Construction, Supplemental Funding (Richland); | |
| 14 | and Act 21 of 2010 for Department of Public Safety and Corrections Winn | |
| 15 | Correctional Center, Potable Water System Expansion and/or Water Well | |
| 16 | (Winn); and Act 21 of 2010 for Department of Education New Orleans Center | |
| 17 | for Creative Arts, Classroom Addition, Planning and Construction | |
| 18 | (Orleans) | <u>\$ 4,858,427</u> |
| 19 | Total | <u>\$ 57,423,427</u> |

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| 20 | (398) Shreveport State Office Building Mechanical and | |
| 21 | Electrical Renovations | |
| 22 | (Caddo) | |
| 23 | Payable from General Obligation Bonds | |
| 24 | Priority 1 | <u>\$ 3,000,000</u> |

25 Provided, however, the scope of this appropriation is deemed to also include a study of the
 26 feasibility of consolidating state office space in Shreveport into a central downtown location
 27 in accordance with HCR 202 of 2009, prior to proceeding with the mechanical and electrical
 28 renovations.

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| 29 | (399) Capitol Complex Acquisitions, Demolitions, Sitework, | |
| 30 | Construction and Renovation of Facilities | |
| 31 | (East Baton Rouge) | |
| 32 | Payable from General Obligation Bonds | |
| 33 | Priority 1 | \$ 19,440,000 |
| 34 | Priority 5 | <u>\$ 15,000,000</u> |
| 35 | Total | <u>\$ 34,440,000</u> |

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| 36 | (400) DPS and ISB Data Centers, Planning, Construction and Renovations | |
| 37 | (East Baton Rouge) | |
| 38 | Payable from General Obligation Bonds | |
| 39 | Priority 1 | \$ 45,000 |
| 40 | Priority 5 | <u>\$ 2,750,000</u> |
| 41 | Total | <u>\$ 2,795,000</u> |

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| 42 | (401) New Orleans State Office Facility | |
| 43 | (Orleans) | |
| 44 | Payable from General Obligation Bonds | |
| 45 | Priority 5 | <u>\$ 1,460,000</u> |

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| 46 | (402) New Data Center and Data Replication Center, Planning | |
| 47 | and Construction | |
| 48 | (Rapides) | |
| 49 | Payable from General Obligation Bonds | |
| 50 | Priority 5 | <u>\$ 23,000,000</u> |

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| 1 | (403) | Repair, Restoration and Replacement for Hurricanes Katrina, | |
| 2 | | Rita, Gustav and Ike, Planning, Construction, Renovation, | |
| 3 | | and Acquisition | |
| 4 | | (Statewide) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 132,000,000</u> |
| 7 | (404) | Louisiana Clerks of Court Data Networking System, | |
| 8 | | Planning, Construction and Acquisition | |
| 9 | | (Statewide) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 5 | <u>\$ 500,000</u> |
| 12 | (405) | Statewide Building Condition Assessment | |
| 13 | | (Statewide) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 7,000,000</u> |
| 16 | (406) | State Office Buildings Major Repairs, Equipment | |
| 17 | | Replacement, and Renovations, Planning and Construction | |
| 18 | | (Statewide) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | \$ 3,000,000 |
| 21 | | Priority 5 | <u>\$ 1,500,000</u> |
| 22 | | Total | <u>\$ 4,500,000</u> |
| 23 | (407) | Statewide Replacement of Single Bottom Elevator Jacks | |
| 24 | | (Code Compliance), Planning and Construction | |
| 25 | | (Statewide) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | <u>\$ 765,000</u> |
| 28 | (408) | Americans With Disabilities Act Implementation for State | |
| 29 | | Facilities, Planning and Construction | |
| 30 | | (Statewide) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 5 | <u>\$ 2,000,000</u> |
| 33 | (409) | Major Repairs for State Buildings Based on Statewide | |
| 34 | | Condition Assessment, and Infrastructure, Planning | |
| 35 | | and Construction | |
| 36 | | (Statewide) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | \$ 43,105,000 |
| 39 | | Priority 2 | \$ 20,000,000 |
| 40 | | Priority 5 | \$ 52,875,000 |
| 41 | | Payable from the balance of General Obligation Bond proceeds previously | |
| 42 | | allocated under the authority of Act 27 of 2006 for Port of Lake Charles, I-210 | |
| 43 | | Nelson Road Intersection Improvements, Planning, Right of Way, Utilities, and | |
| 44 | | Construction (\$5,000,000 Non-State Match) (Calcasieu); and Act 20 of 2009 for | |
| 45 | | Department of Education University of New Orleans, High Temperature Hot | |
| 46 | | Water Distribution System Repair, Planning and Construction (Orleans); and Act | |
| 47 | | 21 of 2010 for Department of Public Safety and Corrections Winn Correctional | |
| 48 | | Center, HVAC Replacements, Planning and Construction (Winn); and Act 21 of | |
| 49 | | 2010 for Department of Health and Hospitals Eastern Louisiana Mental Health | |
| 50 | | System, Install Generators at Lake Charles MHC, Beauregard MHC and Allen | |
| 51 | | MHC (Calcasieu, Allen, Beauregard); and Act 21 of 2010 for Department of | |
| 52 | | Health and Hospitals Pinecrest Developmental Center, Air Conditioning / Heat | |
| 53 | | Lines Supply and Return Replacement, Planning and Construction (Rapides); | |

1 and Act 21 of 2010 for Department of Health and Hospitals Southwest
 2 Developmental Center, HVAC Upgrade for Three Residential Homes, Planning
 3 and Construction (Acadia); and Act 21 of 2010 for Department of Education
 4 LSU Baton Rouge, East Choppin Hall HVAC Repairs (East Baton Rouge); and
 5 Act 21 of 2010 for Department of Education LSU Alexandria, Boiler
 6 Replacement (Rapides); and Act 21 of 2010 for Department of Education LSU
 7 Eunice, Science Building Fire Exit Passageways (Acadia); and Act 21 of 2010
 8 for Department of Education Northwestern State University, Electrical
 9 Underground System Replacement (Natchitoches); and Act 21 of 2010 for
 10 Mermentau River Harbor and Terminal, Reconstruction of the Mermentau River
 11 Harbor Terminal District's Access Road, Planning and Construction (Acadia);
 12 and Act 21 of 2010 for Bossier City, Hwy. 80 Street Lights Industrial Drive to
 13 Interstate 20, Planning and Construction (Bossier); and Act 21 of 2010 for
 14 Church Point, Law Enforcement Center, Planning and Construction (Cash and/or
 15 In-Kind Match) (Acadia); and Act 21 of 2010 for New Iberia, Sewer System
 16 Upgrade Area B Tributary, Planning and Construction (\$200,000 Local Match)
 17 (Iberia); and Act 21 of 2010 for Renaissance Home for Youth, Renaissance
 18 Education Building, Planning and Construction (Rapides); and Act 21 of 2010
 19 for Red River Waterway Commission, Forts Randolph and Buhlow Historic Site,
 20 Planning and Construction (Rapides) \$ 4,857,736

21 Payable from the balance of State General Fund (Direct) Revenues previously
 22 allocated under the authority of Act 18 of the Second Extraordinary Session of
 23 1980 for Executive Department Division of State Buildings, Planning of
 24 Renovation of Old State Capitol (East Baton Rouge); and Act 822 of 1989 for
 25 Department of Environmental Quality Office of the Secretary, Hazardous
 26 Substance Site Clean-Up Program (Ascension); and Act 28 of 1997 for
 27 Department of Health and Hospitals Feliciana Forensic Facility, Central Air
 28 Conditioning and Heating of ITU (Pinel House), Planning and Construction (East
 29 Feliciana); and Act 28 of 1997 for Department of Health and Hospitals
 30 Northwest Developmental Center, Cooling Tower Replacement, Planning and
 31 Construction (Bossier); and Act 479 of 1997 for Department of Education LSU
 32 Board of Supervisors, Campus Master Planning (Caddo, East Baton Rouge,
 33 Orleans, Rapides, St. Landry); and Act 479 of 1997 for Department of Education
 34 Nicholls State University, Hazmat and Chemicals Management Building,
 35 Planning and Construction (Lafourche); and Act 479 of 1997 for Department of
 36 Education Natchitoches Technical Institute /College, Air Conditioning and
 37 Heating Replacement, Planning and Construction (Natchitoches); and Act 73 of
 38 1998 for Lafayette Parish, Acadiana Recovery Center Planning and Construction
 39 (Lafayette); and Act 20 of 1999 for Department of Education Board of Regents
 40 for Higher Education, Technical College Campuses Equipment Acquisitions
 41 (Statewide); and a letter to the Commissioner of Administration dated August 11,
 42 2000 in accordance with Section 5 of Act 21 of 2000 for Executive Department
 43 Division of Administration, Automatic Sprinkler Protection for Highrise State
 44 Buildings, Planning and Construction (Caddo, East Baton Rouge, Lincoln,
 45 Orleans); and Act 670 of 2001 for Department of Culture, Recreation and
 46 Tourism Office of State Parks, Tickfaw State Park Development, Construction
 47 (Livingston); and Act 24 of 2003 for Jackson, Public Restroom Facility to Serve
 48 the Tourism Industry in the Town of Jackson, Planning and Construction (East
 49 Feliciana); and Act 24 of 2003 for Citizens Medical Center, Citizen's Medical
 50 Center Renovations, Caldwell Parish Hospital Service District No. 1, Planning
 51 and Construction (Caldwell); and Act 2 of 2004 for Beauregard Parish Covered
 52 Arena Authority, Beauregard Parish Covered Arena, Expansion, Planning and
 53 Construction (Supplemental Funding) (Beauregard); and Act 26 of 2005 for
 54 Avoyelles Parish, Avoyelles Port Commission Recreational, Picnic and
 55 Multipurpose Development at Simmesport, Including Access Road, Planning and
 56 Construction (Avoyelles); and Act 26 of 2005 for Beauregard Parish, Longville
 57 Pentecostal Church Road / South Beauregard School Road Improvements,
 58 Planning and Construction (Beauregard); and Act 26 of 2005 for Evangeline
 59 Parish, Improvements to Morning Glory Road, Planning and Construction

1 (Evangeline); and Act 26 of 2005 for Pointe Coupee Hospital Service District #1,
 2 Innis Community Health Center / Shelter Upgrade, Planning and Construction
 3 (Pointe Coupee); and Act 26 of 2005 for Beauregard Parish Covered Arena
 4 Authority, Beauregard Parish Covered Arena, Expansion, R.V. Connections and
 5 Stalls, Planning and Construction (Beauregard); and Act 1 of 2006 for Executive
 6 Department Division of Administration, Office of Facility Planning and Control,
 7 Assistance with Losses Due to Contamination of the Gilark Water System in
 8 Webster Parish (Webster); and Act 27 of 2006 for Bossier Parish, Cotton Valley
 9 Road Reconstruction, Planning and Construction (Bossier); and Act 27 of 2006
 10 for Franklin Parish, Raspberry Bridge Repairs, Planning and Construction
 11 (Franklin); and Act 27 of 2006 for John K. Kelly Grand Bayou Reservoir
 12 District, Grand Bayou Resort, Construction and Acquisition of Fishing Cabins,
 13 Planning and Construction (Red River); and Act 28 of 2007 for Serenity 67,
 14 Serenity Community Center Improvements and Acquisitions (East Baton
 15 Rouge); and Act 29 of 2008 for Department of Education Louisiana Tech
 16 University, Biomedical Engineering Building Replacement, Planning and
 17 Construction (Lincoln) \$ 681,787

18 Payable from the balance of State General Fund Non-Recurring Revenues
 19 previously allocated under the authority of Act 23 of 2002 for Department of
 20 Public Safety and Corrections Office of Youth Development - Swanson
 21 Correctional Center for Youth, Juvenile Justice Mental Health Unit, Planning and
 22 Construction (Ouachita); and Act 23 of 2002 for Department of Health and
 23 Hospitals Southeast Louisiana Hospital, Heating and Cooling System
 24 Replacement and Renovation, Chartres / Pontchartrain Mental Health Center,
 25 Planning and Construction (Orleans); and Act 2 of 2004 for Jefferson Parish Port
 26 District, Jefferson Parish Business Park, Planning and Construction (Local Match
 27 Required) (Jefferson) \$ 252,067

28 Payable from the balance of Interest Earnings previously allocated under the
 29 authority of the Joint Legislative Committee on the Budget in 1992 and 1994 for
 30 Executive Department Division of Administration, Old State Capitol Repairs,
 31 Renovations, and Exhibits (East Baton Rouge); and the Joint Legislative
 32 Committee on the Budget in 1995 for Executive Department Division of
 33 Administration, Old Governor's Mansion, Repair Water Leaks (East Baton
 34 Rouge); and the Joint Legislative Committee on the Budget in 1999 for
 35 Department of Education Louisiana Universities Marine Consortium, Power
 36 Quality Protection System, Construction (Terrebonne); and the Joint Legislative
 37 Committee on the Budget in 1999 for Audubon Park Commission, Audubon
 38 2000 Renovations, Planning and Construction (Orleans); and the Joint
 39 Legislative Committee on the Budget in 2002 for Department of Public Safety
 40 and Corrections Louisiana State Penitentiary, Angola Levee System
 41 Improvements, Planning and Construction (West Feliciana); and the Joint
 42 Legislative Committee on the Budget in 2002 for Department of Public Safety
 43 and Corrections Office of Youth Development - Swanson Correctional Center
 44 for Youth, Juvenile Justice Mental Health Unit, Planning and Construction
 45 (Ouachita); and the Joint Legislative Committee on the Budget in 2002 for
 46 Department of Health and Hospitals Feliciana Forensic Facility, Central Air
 47 Conditioning and Heating of ITU (Pinel House), Planning and Construction (East
 48 Feliciana); and the Joint Legislative Committee on the Budget in 2002 for
 49 Department of Education Louisiana State University Eunice, Site Development,
 50 Drainage and Parking, Planning and Construction (Acadia); and the Joint
 51 Legislative Committee on the Budget in 2003 for Department of Public Safety
 52 and Corrections Office of Youth Development - Jetson Correctional Center for
 53 Youth, Oxidation Pond Upgrade, Planning and Construction (East Baton Rouge);
 54 and the Joint Legislative Committee on the Budget in 2003 for Department of
 55 Public Safety and Corrections Office of State Police, Leesville Public Service
 56 Center Renovation (Vernon); and the Joint Legislative Committee on the Budget
 57 in 2003 for Department of Health and Hospitals Office of Mental Health, Lake
 58 Charles Mental Health Center (Calcasieu); and the Joint Legislative Committee

| | | |
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| 1 | on the Budget in 2003 for Department of Education Southern University | |
| 2 | Shreveport, Administration Building Lobby Repairs and Renovations, Planning | |
| 3 | and Construction (Caddo); and the Joint Legislative Committee on the Budget | |
| 4 | in 2003 for Department of Education Louisiana Special Education Center, | |
| 5 | Transitional Family Life Training (Rapides); and Act 2 of 2004 for Department | |
| 6 | of Education Baton Rouge Community College, New Classroom Building and | |
| 7 | Campus Improvements, Planning and Construction (East Baton Rouge); and the | |
| 8 | Joint Legislative Committee on the Budget in 2004 for Department of Health and | |
| 9 | Hospitals Southeast Louisiana Hospital, Heating and Cooling System | |
| 10 | Replacement and Renovation, Chartres / Pontchartrain Mental Health Center, | |
| 11 | Planning and Construction (Orleans); and the Joint Legislative Committee on the | |
| 12 | Budget in 2004 for Department of Education Grambling State University, Lee | |
| 13 | Hall Renovation, Planning and Construction (Lincoln); and Act 138 of 2005 for | |
| 14 | Department of Health and Hospitals Region IV Office of Mental Health, Existing | |
| 15 | Chiller Replacement, Dr. Joseph Henry Tyler Jr. Mental Health Center | |
| 16 | (Lafayette); and the Joint Legislative Committee on the Budget in 2006 for | |
| 17 | Department of Health and Hospitals Eastern Louisiana Mental Health System, | |
| 18 | Administration Building Air Conditioning System, East Louisiana State Hospital | |
| 19 | /Forensic Campus, Planning and Construction (East Feliciana); and the Joint | |
| 20 | Legislative Committee on the Budget in 2006 for Department of Education | |
| 21 | Louisiana Tech University, Biomedical Engineering Building Replacement, | |
| 22 | Planning and Construction (Lincoln); and the Joint Legislative Committee on the | |
| 23 | Budget in 2007 for Department of Health and Hospitals Pinecrest Developmental | |
| 24 | Center, Air Conditioning / Heat Lines Supply and Return Replacement, Planning | |
| 25 | and Construction (Rapides); and Act 511 of 2008 for Department of Wildlife and | |
| 26 | Fisheries Office of Wildlife, New Minden Office (Webster); and the Joint | |
| 27 | Legislative Committee on the Budget in 2008 for Department of Health and | |
| 28 | Hospitals Office of the Secretary, Hot Wells Demolition and Site Cleanup | |
| 29 | (Rapides); and the Joint Legislative Committee on the Budget in 2008 for | |
| 30 | Department of Education Southern University Shreveport, Incubator Project, | |
| 31 | Land Acquisition, Planning (Caddo) | \$ 849,193 |
| 32 | Total | <u>\$ 122,620,783</u> |
| 33 | (410) Hazardous Material Abatement Projects | |
| 34 | (Statewide) | |
| 35 | Payable from General Obligation Bonds | |
| 36 | Priority 5 | <u>\$ 2,000,000</u> |
| 37 | (411) Mold Remediation and Indoor Air Quality, Planning | |
| 38 | and Construction | |
| 39 | (Statewide) | |
| 40 | Payable from General Obligation Bonds | |
| 41 | Priority 1 | \$ 2,000,000 |
| 42 | Priority 5 | <u>\$ 1,000,000</u> |
| 43 | Total | <u>\$ 3,000,000</u> |
| 44 | (1974) Facility for Small Scale Physical Model of the Lower | |
| 45 | Mississippi River, Planning, Engineering, Design, and | |
| 46 | Construction | |
| 47 | (East Baton Rouge) | |
| 48 | Payable from Interagency Transfers | <u>\$ 6,200,000</u> |

| | | | |
|----|---------------|--|----------------------|
| 1 | 01/109 | OFFICE COASTAL PROTECTION AND RESTORATION | |
| 2 | (8) | Morganza to Gulf of Mexico Flood Control Feasibility Study, | |
| 3 | | Planning, Design, Right of Way and Construction of Levees, | |
| 4 | | Floodgates and Other Flood Control Systems (\$100,000,000 | |
| 5 | | Local Match; \$25,000,000 Local In-Kind Match; \$442,000,000 | |
| 6 | | Federal Match) | |
| 7 | | (Ascension, Assumption, Iberia, Iberville, Lafourche, Pointe | |
| 8 | | Coupee, St. Martin, St. Mary, Terrebonne, West Baton Rouge) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | \$ 14,740,000 |
| 11 | | Priority 2 | \$ 1,500,000 |
| 12 | | Priority 5 | \$ 25,000,000 |
| 13 | | Total | <u>\$ 41,240,000</u> |
| 14 | (137) | Donaldsonville to the Gulf of Mexico Flood Study | |
| 15 | | (\$1,100,000 Local Match; \$3,500,000 Federal Match) | |
| 16 | | (Ascension, Assumption, Jefferson, Lafourche, St. Charles, | |
| 17 | | St. James, St. John The Baptist) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 100,000</u> |
| 20 | (1063) | Westbank Hurricane Protection Project, Planning, Construction, | |
| 21 | | Right of Way and Utilities (\$199,000,000 Federal Match and | |
| 22 | | \$52,800,000 Local Match) | |
| 23 | | (Jefferson, Orleans, Plaquemines) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 5,095,000</u> |
| 26 | 01/111 | HOMELAND SECURITY AND EMERGENCY PREPAREDNESS | |
| 27 | (1938) | GOHSEP Building Expansion, Planning and Construction | |
| 28 | | (East Baton Rouge) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | \$ 4,000,000 |
| 31 | | Priority 5 | \$ 1,720,000 |
| 32 | | Total | <u>\$ 5,720,000</u> |
| 33 | 01/112 | DEPARTMENT OF MILITARY AFFAIRS | |
| 34 | (9) | Statewide Backlog of Maintenance and Repair (BMAR), | |
| 35 | | Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3 | |
| 36 | | (Statewide) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | \$ 1,000,000 |
| 39 | | Priority 2 | \$ 500,000 |
| 40 | | Payable from Federal Funds | \$ 2,200,000 |
| 41 | | Total | <u>\$ 3,700,000</u> |
| 42 | (10) | Camp Minden, Infrastructure, Rehabilitation, Phase 2, | |
| 43 | | Planning and Construction | |
| 44 | | (Webster) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | \$ 2,500,000 |
| 47 | | Priority 5 | \$ 4,850,000 |
| 48 | | Payable from Federal Funds | \$ 2,650,000 |
| 49 | | Total | <u>\$ 10,000,000</u> |

1 (414) State Emergency Warehouse at Camp Villere, Planning
 2 and Construction
 3 (St. Tammany)
 4 Payable from General Obligation Bonds
 5 Priority 1 \$ 3,400,000

6 **01/124 LOUISIANA STADIUM AND EXPOSITION DISTRICT**

7 (417) Zephyrs Baseball Facilities Repair, Renovation and Improvement
 8 (Jefferson)
 9 Payable from General Obligation Bonds
 10 Priority 1 \$ 1,170,000

11 (418) Professional Sports Facilities, Planning and Construction
 12 and Lease Hold Improvements
 13 (Jefferson, Orleans)
 14 Payable from General Obligation Bonds
 15 Priority 1 \$ 17,500,000
 16 Priority 5 \$ 10,000,000
 17 Total \$ 27,500,000

18 Provided that \$8,500,000 in expenditures from this appropriation shall be consistent with the
 19 deliverables as enumerated in the Arena Use Agreement and Project Development
 20 Agreement.

21 () New Orleans Sports Arena Improvements, Planning and
 22 Construction
 23 (Orleans)
 24 Payable from General Obligation Bonds
 25 Priority 2 \$ 21,500,000
 26 Priority 5 \$ 20,000,000
 27 Total \$ 41,500,000

28 Pending submittal and approval of a capital outlay budget request pursuant to the provisions
 29 of R.S. 39:112. Expenditures from this appropriation shall be consistent with the
 30 deliverables as enumerated in the Arena Use Agreement and Project Development
 31 Agreement.

32 **DEPARTMENT OF VETERANS AFFAIRS**

33 **03/130 VETERANS AFFAIRS**

34 (12) Fire Alarm/Call System, Planning and Construction
 35 (East Feliciana)
 36 Payable from General Obligation Bonds
 37 Priority 2 \$ 180,000

38 (1452) Southeast Louisiana State Cemetery, Planning and Construction
 39 (St. Tammany)
 40 Payable from General Obligation Bonds
 41 Priority 1 \$ 800,000
 42 Payable from Federal Funds \$ 5,820,877
 43 Total \$ 6,620,877

44 (1958) Hot Water Heater Replacements, Planning and
 45 Construction
 46 (East Feliciana)
 47 Payable from Fees and Self-Generated Revenues \$ 105,000

| | | | |
|---|--------|--|---------------------|
| 1 | (1959) | Quality of Life/Quality of Care-Phase I, Kitchen | |
| 2 | | Improvements, Planning and Construction | |
| 3 | | (East Feliciana) | |
| 4 | | Payable from Fees and Self-Generated Revenues | \$ 269,000 |
| 5 | | Payable from Federal Funds | \$ 848,200 |
| 6 | | Total | <u>\$ 1,117,200</u> |

7 **ELECTED OFFICIALS**

8 **04/139 SECRETARY OF STATE**

| | | | |
|----|------|--|---------------------|
| 9 | (13) | Old State Capitol Environmental Control Systems, | |
| 10 | | Planning and Construction | |
| 11 | | (East Baton Rouge) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | \$ 845,000 |
| 14 | | Priority 5 | \$ 500,000 |
| 15 | | Total | <u>\$ 1,345,000</u> |

| | | | |
|----|-------|---|-------------------|
| 16 | (141) | Eddie Robinson Museum, Main Exhibit, Planning | |
| 17 | | and Construction | |
| 18 | | (Lincoln) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 300,000</u> |

| | | | |
|----|-------|--|-------------------|
| 21 | (142) | Louisiana State Cotton Museum, Planning and Construction | |
| 22 | | (East Carroll) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 5 | <u>\$ 400,000</u> |

| | | | |
|----|-------|---|---------------------|
| 25 | (143) | Garyville Timbermill Museum HVAC, Interior/Exterior | |
| 26 | | Renovation, Security System and Site Improvements, Planning | |
| 27 | | and Construction | |
| 28 | | (St. John The Baptist) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 5 | <u>\$ 1,800,000</u> |

| | | | |
|----|-------|---|-------------------|
| 31 | (144) | State Archives HVAC Upgrades, Planning and Construction | |
| 32 | | (East Baton Rouge) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 775,000</u> |

| | | | |
|----|-------|--|-------------------|
| 35 | (145) | Chennault Aviation and Military Museum Hanger Building | |
| 36 | | and Equipment | |
| 37 | | (Ouachita) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | \$ 260,000 |
| 40 | | Priority 2 | \$ 50,000 |
| 41 | | Total | <u>\$ 310,000</u> |

42 Provided that \$50,000 of this appropriation shall be used for an electronic sign at the
 43 Museum.

| | | | |
|----|--------|---------------------------------------|------------------|
| 44 | (1456) | Tioga Heritage Museum, Planning and | |
| 45 | | Construction | |
| 46 | | (Rapides) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 2 | <u>\$ 50,000</u> |

| | | | |
|----|---------------|--|----------------------|
| 1 | (1601) | Louisiana State Exhibit Museum, Planning and Construction | |
| 2 | | (Caddo) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 2 | <u>\$ 200,000</u> |
| 5 | 04/160 | AGRICULTURE AND FORESTRY | |
| 6 | (146) | Louisiana Animal Disease Diagnostic Laboratory, | |
| 7 | | Planning and Construction | |
| 8 | | (East Baton Rouge) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 28,490,000</u> |
| 11 | | DEPARTMENT OF ECONOMIC DEVELOPMENT | |
| 12 | 05/252 | OFFICE OF BUSINESS DEVELOPMENT | |
| 13 | (15) | Economic Development Award Program For | |
| 14 | | Infrastructure Assistance (Supplemental Funding) | |
| 15 | | (Statewide) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | \$ 17,200,000 |
| 18 | | Priority 2 | \$ 10,000,000 |
| 19 | | Total | <u>\$ 27,200,000</u> |
| 20 | (147) | Homeland Security and Environmental Technical Center, | |
| 21 | | Acquisition and Renovation, Planning and Construction | |
| 22 | | (East Baton Rouge) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 600,000</u> |
| 25 | (149) | Louisiana Gene Therapy Research Consortium, Inc., | |
| 26 | | SPECT/CT and microPET System for LSUHSC-Shreveport | |
| 27 | | (Caddo) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 500,000</u> |
| 30 | (150) | Wet-Lab Business Incubators, Planning and Construction | |
| 31 | | (Caddo, East Baton Rouge, Orleans) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | \$ 7,740,000 |
| 34 | | Priority 5 | \$ 6,000,000 |
| 35 | | Total | <u>\$ 13,740,000</u> |
| 36 | (151) | Louisiana Gene Therapy Research Consortium, Inc., | |
| 37 | | Renovation, Equipment, Planning and Construction | |
| 38 | | (Caddo, Orleans, St. Tammany) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 2,275,000</u> |
| 41 | (152) | Dock Improvements, Office Space, and Housing | |
| 42 | | Project, Planning and Construction (\$29,850,000 In-Kind | |
| 43 | | Local Match) | |
| 44 | | (Calcasieu, East Baton Rouge, Iberia, Jefferson, Lafourche, | |
| 45 | | Orleans, St. Charles, St. James, St. John the Baptist, St. Mary, | |
| 46 | | Terrebonne, West Baton Rouge) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 17,850,000</u> |

| | | | |
|----|-------|--|----------------------|
| 1 | (153) | Hwy. 19 Turn Lanes, Planning and Construction | |
| 2 | | (East Baton Rouge) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | <u>\$ 200,000</u> |
| 5 | (154) | Aerospace Manufacturing Infrastructure | |
| 6 | | (Orleans) | |
| 7 | | Payable from General Obligation Bonds | |
| 8 | | Priority 1 | <u>\$ 20,000,000</u> |
| 9 | (155) | Louisiana Gene Therapy Research Consortium, Inc., | |
| 10 | | Multi-Photon Microscope for LSUHSC-New Orleans | |
| 11 | | (Orleans) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 700,000</u> |
| 14 | (156) | Mega-Project Site Preparation, Planning and Construction | |
| 15 | | (Statewide) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | \$ 10,000,000 |
| 18 | | Priority 5 | <u>\$ 40,000,000</u> |
| 19 | | Total | <u>\$ 50,000,000</u> |
| 20 | (157) | Equipment for Louisiana Immersive Technologies | |
| 21 | | Enterprise (LITE) | |
| 22 | | (Lafayette) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 500,000</u> |
| 25 | (158) | Louisiana Cancer Research Center in New Orleans, | |
| 26 | | Planning, Construction, and Equipment | |
| 27 | | (Orleans) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | \$ 1,900,000 |
| 30 | | Priority 5 | <u>\$ 15,000,000</u> |
| 31 | | Total | <u>\$ 16,900,000</u> |
| 32 | (159) | Cold Storage Processing Facility | |
| 33 | | (Orleans) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 150,000</u> |
| 36 | (160) | Louisiana Digital Computer Facility, Planning | |
| 37 | | and Construction | |
| 38 | | (East Baton Rouge) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 6,820,000</u> |
| 41 | (161) | Bulk Grain Elevator, Rail Spur and Other Related | |
| 42 | | Infrastructure, Planning and Construction | |
| 43 | | (Calcasieu) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 5,000,000</u> |

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| 1 | DEPARTMENT OF CULTURE, RECREATION AND TOURISM | | |
| 2 | 06/263 | OFFICE OF STATE MUSEUM | |
| 3 | (16) | Old U. S. Mint Museum Exhibit | |
| 4 | | (Orleans) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ 600,000 |
| 7 | | Priority 5 | \$ 3,400,000 |
| 8 | | Total | <u>\$ 4,000,000</u> |
| 9 | (162) | Construction of Civil Rights Museum, Planning | |
| 10 | | and Construction | |
| 11 | | (Orleans) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | \$ 500,000 |
| 14 | | Priority 2 | \$ 75,000 |
| 15 | | Priority 5 | \$ 400,000 |
| 16 | | Total | <u>\$ 975,000</u> |
| 17 | (163) | E.D. White Historic Site and Site Improvements | |
| 18 | | (Lafourche) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 75,000</u> |
| 21 | (818) | Louisiana Sports Hall of Fame and Natchitoches | |
| 22 | | State Museum of North Louisiana, Planning and Construction | |
| 23 | | (Natchitoches) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 8,500,000</u> |
| 26 | 06/264 | OFFICE OF STATE PARKS | |
| 27 | (18) | Tunica Hills State Preservation Area, Acquisition, | |
| 28 | | Planning and Construction | |
| 29 | | (West Feliciana) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | \$ 95,000 |
| 32 | | Priority 5 | \$ 2,995,000 |
| 33 | | Total | <u>\$ 3,090,000</u> |
| 34 | (19) | South Toledo Bend State Park Emergency Erosion | |
| 35 | | Controls, Planning and Construction | |
| 36 | | (Sabine) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 1,380,000</u> |
| 39 | (20) | Bayou Segnette State Park, Land Acquisition, | |
| 40 | | Additional Cabins, Planning and Construction | |
| 41 | | (Jefferson) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | \$ 8,635,000 |
| 44 | | Priority 5 | \$ 4,200,000 |
| 45 | | Total | <u>\$ 12,835,000</u> |
| 46 | (164) | Bogue Chitto State Park, Land Acquisition, Planning | |
| 47 | | and Construction | |
| 48 | | (Washington) | |
| 49 | | Payable from General Obligation Bonds | |
| 50 | | Priority 1 | <u>\$ 1,485,000</u> |

| | | | |
|----|---------------|---|----------------------------|
| 1 | (165) | Poverty Point Reservoir State Park Group Camp, | |
| 2 | | Conference Center, Site Amenities, Acquisition, | |
| 3 | | Planning and Construction | |
| 4 | | (Richland) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 500,000</u> |
| 7 | (166) | St. Bernard State Park, Planning and Construction - | |
| 8 | | Supplemental | |
| 9 | | (St. Bernard) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 20,000</u> |
| 12 | (911) | Fort DeRussy State Historic Site, Planning, Development | |
| 13 | | and Acquisitions | |
| 14 | | (Avoyelles) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 330,000</u> |
| 17 | (912) | Preventive Maintenance/Major Repairs and | |
| 18 | | Improvements - Act 729 | |
| 19 | | (Statewide) | |
| 20 | | Payable from La. State Parks Improvement and | |
| 21 | | Repair Fund | <u>\$ 6,600,000</u> |
| 22 | (913) | Chemin-a-Haut State Park Acquisition, Planning and | |
| 23 | | Construction of New Group Camp, Vacation Cabins, | |
| 24 | | Visitor Center and Restrooms | |
| 25 | | (Morehouse) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | <u>\$ 270,000</u> |
| 28 | 06/267 | OFFICE OF TOURISM | |
| 29 | (167) | I-10 Vinton Welcome Center | |
| 30 | | (Calcasieu) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | \$ 235,000 |
| 33 | | Priority 5 | <u>\$ 2,565,000</u> |
| 34 | | Total | <u>\$ 2,800,000</u> |
| 35 | 06/A20 | NEW ORLEANS CITY PARK | |
| 36 | (23) | Splash Park, Planning and Construction | |
| 37 | | (Orleans) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | \$ 500,000 |
| 40 | | Priority 5 | <u>\$ 4,500,000</u> |
| 41 | | Total | <u>\$ 5,000,000</u> |
| 42 | (168) | City Park Golf Complex Improvements, Planning | |
| 43 | | and Construction | |
| 44 | | (Orleans) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | \$ 6,600,000 |
| 47 | | Priority 5 | <u>\$ 3,300,000</u> |
| 48 | | Total | <u>\$ 9,900,000</u> |

| | | | |
|----|---------------|---|----------------------|
| 1 | (169) | Improvements to Amusement Area at New Orleans City Park | |
| 2 | | (Orleans) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | <u>\$ 2,000,000</u> |
| 5 | (857) | City Park Maintenance Complex Improvements, | |
| 6 | | Planning and Construction | |
| 7 | | (Orleans) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 2 | <u>\$ 100,000</u> |
| 10 | | DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT | |
| 11 | 07/270 | ADMINISTRATION | |
| 12 | (24) | Port of Lake Charles Access Road, Planning and Construction | |
| 13 | | (\$3,500,000 Local Match, \$17,500,000 Federal Match) | |
| 14 | | (Calcasieu) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | \$ 500,000 |
| 17 | | Priority 2 | \$ 4,500,000 |
| 18 | | Priority 5 | <u>\$ 4,500,000</u> |
| 19 | | Total | <u>\$ 9,500,000</u> |
| 20 | (25) | LA 42 (US 61 to LA 44) Widening | |
| 21 | | (Ascension) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | \$ 700,000 |
| 24 | | Priority 2 | \$ 2,000,000 |
| 25 | | Priority 5 | <u>\$ 27,000,000</u> |
| 26 | | Total | <u>\$ 29,700,000</u> |
| 27 | (26) | Intersection Improvement Program, Real Estate | |
| 28 | | Acquisition, Planning and Construction | |
| 29 | | (Ascension) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | \$ 2,500,000 |
| 32 | | Priority 2 | <u>\$ 1,200,000</u> |
| 33 | | Total | <u>\$ 3,700,000</u> |
| 34 | (28) | Secretary's Emergency Fund for Bridge Damages, | |
| 35 | | Other Reimbursements, Local Matching Dollars, | |
| 36 | | Federal Funds, and Opportunity Grants Subject to the | |
| 37 | | Provisions of R.S. 48:232 | |
| 38 | | (Statewide) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 2 | \$ 2,500,000 |
| 41 | | Payable from Interagency Transfers | \$ 12,500,000 |
| 42 | | Payable from Fees and Self Generated Revenues | \$ 15,000,000 |
| 43 | | Payable from Transportation Trust Fund - Federal | \$ 25,000,000 |
| 44 | | Payable from Federal Funds | <u>\$ 5,000,000</u> |
| 45 | | Total | <u>\$ 60,000,000</u> |
| 46 | (124) | Safety Improvements Hwy 15 between | |
| 47 | | US 80 and LA 616 Planning and Construction | |
| 48 | | (Ouachita) | |
| 49 | | Payable from General Obligation Bonds | |
| 50 | | Priority 1 | <u>\$ 225,000</u> |

| | | | |
|----|-------|--|----------------------|
| 1 | (170) | I-49 from I-220 in the City of Shreveport to Arkansas | |
| 2 | | Line, Lafayette to the Westbank Expressway, | |
| 3 | | Construction, Right of Way and Utilities | |
| 4 | | (Caddo, Iberia, Jefferson, Lafayette, Lafourche, | |
| 5 | | St. Charles, St. Martin, St. Mary, Terrebonne) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | \$ 7,300,000 |
| 8 | | Payable from the Unclaimed Property Leverage Fund | \$ 15,000,000 |
| 9 | | Total | <u>\$ 22,300,000</u> |
| 10 | | Provided, however, that fifty percent of these funds are to be used for I-49 from I-220 in the | |
| 11 | | city of Shreveport to the Arkansas line and fifty percent of these funds are to be used for I-49 | |
| 12 | | from Lafayette to the Westbank Expressway. | |
| 13 | (171) | Juban Road (LA 1026) Widening (I-12 to US 190) | |
| 14 | | (Livingston) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | \$ 5,800,000 |
| 17 | | Priority 5 | \$ 12,400,000 |
| 18 | | Total | <u>\$ 18,200,000</u> |
| 19 | (172) | Hooper Road Extension Study | |
| 20 | | (East Baton Rouge, Livingston) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 1,000,000</u> |
| 23 | (174) | Vermilion LA Hwy 335 Road Improvements, Construction | |
| 24 | | (Vermilion) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 2,020,000</u> |
| 27 | (175) | LA 3276 (Stonewall to I-49), Planning, Real Estate | |
| 28 | | Acquisition, Relocation of Utilities, and Construction | |
| 29 | | (De Soto) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 3,000,000</u> |
| 32 | (176) | Verot School Road, Construction | |
| 33 | | (Lafayette) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | \$ 500,000 |
| 36 | | Priority 5 | \$ 24,000,000 |
| 37 | | Total | <u>\$ 24,500,000</u> |
| 38 | (177) | Common Street (Airport Service Road - Petro Point Drive), | |
| 39 | | Construction, Right of Way, and Utilities | |
| 40 | | (Calcasieu) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 13,655,000</u> |
| 43 | (178) | Homer Bypass, LA 2, Construction | |
| 44 | | (Claiborne) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 10,500,000</u> |
| 47 | (179) | La 3034 Improvements | |
| 48 | | (East Baton Rouge) | |
| 49 | | Payable from General Obligation Bonds | |
| 50 | | Priority 1 | \$ 3,590,000 |
| 51 | | Priority 5 | \$ 1,500,000 |
| 52 | | Total | <u>\$ 5,090,000</u> |

| | | | |
|----|-------|---|-----------------------|
| 1 | (180) | Pecue Lane/I-10 Interchange, Planning, Design, | |
| 2 | | Rights of Way, Utilities and Construction | |
| 3 | | (East Baton Rouge) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 5 | <u>\$ 11,000,000</u> |
| 6 | (181) | LA 820 Improvements from LA 145 to LA 821, | |
| 7 | | Planning and Construction (\$1,800,000 Match Required) | |
| 8 | | (Lincoln) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 640,000</u> |
| 11 | (182) | Range Road Corridor Development | |
| 12 | | (Livingston) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 6,285,000</u> |
| 15 | (183) | LA Hwy 616 (Caldwell Road to La. Hwy 143), | |
| 16 | | Planning and Construction | |
| 17 | | (Ouachita) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 150,000</u> |
| 20 | (184) | LA 118 Bridge, Planning and Construction | |
| 21 | | (Sabine) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 500,000</u> |
| 24 | (185) | Turn Lanes on LA 3125 at LA 3274 | |
| 25 | | (St. James) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | <u>\$ 100,000</u> |
| 28 | (186) | Junction LA Hwy. 3127 - Gramercy Bridge West Approach | |
| 29 | | (LA 3213) Construction, Right of Way and Utilities | |
| 30 | | (St. John The Baptist) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 11,970,000</u> |
| 33 | (187) | LA 377 Improvements, Planning and Construction | |
| 34 | | (Vernon) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 800,000</u> |
| 37 | (188) | US 371 Improvements (Passing Lanes), Planning | |
| 38 | | and Construction | |
| 39 | | (Webster) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 330,000</u> |
| 42 | (189) | I-49 from I-220 in the City of Shreveport to Arkansas State | |
| 43 | | Line, Construction, Right of Way and Utilities | |
| 44 | | (Caddo) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | \$ 36,500,000 |
| 47 | | Priority 5 | \$ 73,000,000 |
| 48 | | Payable from the Unclaimed Property Leverage Fund | \$ 7,500,000 |
| 49 | | Total | <u>\$ 117,000,000</u> |

| | | |
|----|--|-----------------------|
| 1 | Provided, however, that \$7,500,000 appropriated from the Unclaimed Property Leverage | |
| 2 | Fund represents those funds deposited into the I-49 North Account for Fiscal Year 2012 | |
| 3 | pursuant to R.S. 9:165. | |
| 4 | (190) LA 42 Rehabilitation (3R) (LA 16 to LA 63) | |
| 5 | (Livingston) | |
| 6 | Payable from General Obligation Bonds | |
| 7 | Priority 1 | <u>\$ 3,750,000</u> |
| 8 | (191) LA 444 Rehabilitation (3R) (LA 16 to LA 63) | |
| 9 | (Livingston) | |
| 10 | Payable from General Obligation Bonds | |
| 11 | Priority 1 | <u>\$ 260,000</u> |
| 12 | (192) Island Road (LA 413) Reconstruction from LA 414 | |
| 13 | South to LA 414 North | |
| 14 | (Pointe Coupee) | |
| 15 | Payable from General Obligation Bonds | |
| 16 | Priority 1 | <u>\$ 6,500,000</u> |
| 17 | (193) Peters Road On and Off Ramps Phase 1, Planning | |
| 18 | and Construction | |
| 19 | (Jefferson, Orleans) | |
| 20 | Payable from General Obligation Bonds | |
| 21 | Priority 1 | <u>\$ 300,000</u> |
| 22 | (194) LA 930 Reconstruction | |
| 23 | (Ascension) | |
| 24 | Payable from General Obligation Bonds | |
| 25 | Priority 1 | \$ 2,750,000 |
| 26 | Priority 5 | \$ 7,750,000 |
| 27 | Total | <u>\$ 10,500,000</u> |
| 28 | (195) Globalplex Intermodal Access Road | |
| 29 | (St. John The Baptist) | |
| 30 | Payable from General Obligation Bonds | |
| 31 | Priority 1 | \$ 1,200,000 |
| 32 | Priority 5 | \$ 5,100,000 |
| 33 | Total | <u>\$ 6,300,000</u> |
| 34 | (196) Peters Road Bridge and Extension, Phase 1, | |
| 35 | Planning and Construction | |
| 36 | (Jefferson, Plaquemines) | |
| 37 | Payable from General Obligation Bonds | |
| 38 | Priority 1 | <u>\$ 8,000,000</u> |
| 39 | (973) El Camino Corridor Commission, El Camino East | |
| 40 | West Corridor, Planning and Construction | |
| 41 | (Catahoula, Concordia, La Salle, Natchitoches, Sabine, | |
| 42 | Winn) | |
| 43 | Payable from General Obligation Bonds | |
| 44 | Priority 1 | <u>\$ 1,500,000</u> |
| 45 | (976) Highway Program (Up to \$4,000,000 for Secretary's | |
| 46 | Emergency Fund) | |
| 47 | (Statewide) | |
| 48 | Payable from General Obligation Bonds | |
| 49 | Priority 2 | \$ 20,000,000 |
| 50 | Payable from Transportation Trust Fund - Federal | \$ 717,200,000 |
| 51 | Payable from Transportation Trust Fund - Regular | <u>\$ 121,700,000</u> |
| 52 | Total | <u>\$ 858,900,000</u> |

1 Provided, however, that the Department of Transportation and Development is authorized to
 2 implement or commence projects approved in this program for Fiscal Year 2012-2013
 3 identified for phased funding pursuant to the cash management plan established pursuant to
 4 R.S. 48:251(D), to provide funding for said projects on an as-needed basis by utilizing
 5 unspent cash balances appropriated in prior years' programs, which funds when combined
 6 with current appropriations will provide sufficient appropriated funds to award contracts.

7 (977) Hazard Elimination Projects
 8 (Statewide)
 9 Payable from Interagency Transfers \$ 7,527,455

10 (978) Non-Federal Aid Eligible Highway Program
 11 (Statewide)
 12 Payable from General Obligation Bonds
 13 Priority 1 \$ 1,000,000
 14 Payable from State Highway Improvement Fund \$ 51,800,000
 15 Total \$ 52,800,000

16 Provided, however, that monies herein appropriated from the State Highway Improvement
 17 Fund may be used to pay the costs of issuance in the event that bonds are sold during Fiscal
 18 Year 2012-2013.

19 (1056) Relocate Hickory Avenue (LA Hwy. 48-11th Street)
 20 (Mounes)(LA Hwy. 3154) Construction, Right of Way,
 21 and Utilities
 22 (Jefferson)
 23 Payable from General Obligation Bonds
 24 Priority 1 \$ 4,650,000

25 (1057) US 167 Corridor Study
 26 (Evangeline, St. Landry)
 27 Payable from General Obligation Bonds
 28 Priority 1 \$ 100,000

29 (1058) I-20 Interchange Improvement and Kansas-Garrett
 30 Connector, Planning, Engineering, Environmental,
 31 and Right of Way Acquisition (\$500,000 Local Match;
 32 \$1,000,000 Federal Match)
 33 (Ouachita)
 34 Payable from General Obligation Bonds
 35 Priority 1 \$ 250,000

36 (1129) Hooper Road Extension (LA 37 to LA 16),
 37 Environmental, Planning, Engineering,
 38 Right of Way, Utilities and Construction
 39 (East Baton Rouge, Livingston)
 40 Payable from General Obligation Bonds
 41 Priority 2 \$ 2,700,000

42 (1731) I-12 O'Neal Lane to Walker/Satsuma Widening,
 43 Planning and Construction (Supplemental)
 44 (East Baton Rouge, Livingston)
 45 Payable from General Obligation Bonds
 46 Priority 1 \$ 34,000,000
 47 Priority 5 \$ 14,000,000
 48 Total \$ 48,000,000

| | | | |
|----|---------------|---|----------------------|
| 1 | (1750) | Louisiana Highway 1 Resurfacing - Plaquemine to | |
| 2 | | White Castle, Planning and Construction | |
| 3 | | (Iberville) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 2 | \$ 2,000,000 |
| 6 | | Priority 5 | \$ 8,000,000 |
| 7 | | Total | <u>\$ 10,000,000</u> |
| 8 | (1801) | Highway 23 Elevation for Three Miles of Emergency | |
| 9 | | Route Flood Protection, Planning and Construction | |
| 10 | | (Plaquemines) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 2 | \$ 1,000,000 |
| 13 | | Priority 5 | \$ 2,000,000 |
| 14 | | Total | <u>\$ 3,000,000</u> |
| 15 | (1952) | Essen Lane Interchange, Phase Two, Planning and | |
| 16 | | Construction | |
| 17 | | (East Baton Rouge) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | \$ 1,000,000 |
| 20 | | Priority 5 | \$ 11,000,000 |
| 21 | | Total | <u>\$ 12,000,000</u> |
| 22 | 07/274 | PUBLIC IMPROVEMENTS | |
| 23 | (29) | Comite River Diversion Canal, Planning and Construction | |
| 24 | | (\$135,000,000 Federal Match and \$33,790,000 Local Match) | |
| 25 | | (Ascension, East Baton Rouge, Livingston) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | <u>\$ 13,500,000</u> |
| 28 | (30) | Water Resources Management Program, Studies, | |
| 29 | | Planning and Construction | |
| 30 | | (Statewide) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | \$ 1,000,000 |
| 33 | | Priority 5 | \$ 1,000,000 |
| 34 | | Total | <u>\$ 2,000,000</u> |
| 35 | | Provided, however, that the Department of Transportation and Development prepare and | |
| 36 | | maintain a Water Resources Management Master Plan along with an annual Program of | |
| 37 | | projects to support implementation of the Master Plan. The Department of Transportation | |
| 38 | | and Development shall adopt the necessary rules for proper management of the Master Plan | |
| 39 | | and Program, with the intended rules subject to the approval of the Joint Legislative | |
| 40 | | Committee on the Budget prior to adoption. The Master Plan and Program, and any revisions | |
| 41 | | thereto, are subject to approval of the Joint Legislative Committee on the Budget. | |
| 42 | (31) | Rehabilitation and Repair of State Owned Reservoirs and Dams | |
| 43 | | (Statewide) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 2,000,000</u> |
| 46 | (32) | Bundicks Lake Level Control Structure, Planning | |
| 47 | | and Construction | |
| 48 | | (Beauregard) | |
| 49 | | Payable from General Obligation Bonds | |
| 50 | | Priority 1 | <u>\$ 400,000</u> |

| | | | |
|----|-------|--|----------------------|
| 1 | (33) | Bayou Dechene Reservoir, Planning, Land Acquisition | |
| 2 | | and Construction | |
| 3 | | (Caldwell) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | \$ 2,415,000 |
| 6 | | Priority 2 | \$ 5,000,000 |
| 7 | | Priority 5 | \$ 12,000,000 |
| 8 | | Total | <u>\$ 19,415,000</u> |
| 9 | (34) | Mississippi River Levee Raising, Arkansas to Old River, | |
| 10 | | Planning and Construction | |
| 11 | | (Avoyelles, Concordia, East Carroll, Madison, Pointe Coupee, | |
| 12 | | Tensas) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 2,500,000</u> |
| 15 | (197) | Lake D'Arbonne Alternative Spillway, Planning, | |
| 16 | | Construction and Repairs | |
| 17 | | (Lincoln, Union) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | \$ 9,700,000 |
| 20 | | Priority 5 | \$ 1,250,000 |
| 21 | | Total | <u>\$ 10,950,000</u> |
| 22 | (198) | Lake Bistineau Erosion Remediation, Planning | |
| 23 | | and Construction | |
| 24 | | (Bienville, Bossier) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | \$ 1,500,000 |
| 27 | | Priority 5 | \$ 1,700,000 |
| 28 | | Total | <u>\$ 3,200,000</u> |
| 29 | (199) | LA 18 (4th Street) Highway Drainage, Planning | |
| 30 | | and Construction | |
| 31 | | (Jefferson) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 700,000</u> |
| 34 | (200) | Morganza to Gulf of Mexico Flood Control Feasibility Study, | |
| 35 | | Planning, Design, Right of Way and Construction of Levees, | |
| 36 | | Floodgates and Other Flood Control Systems (\$100,000,000 | |
| 37 | | Local Match; \$25,000,000 Local In-Kind Match; \$442,000,000 | |
| 38 | | Federal Match) | |
| 39 | | (Ascension, Assumption, Iberia, Iberville, Lafourche, | |
| 40 | | Pointe Coupee, St. Martin, St. Mary, Terrebonne, | |
| 41 | | West Baton Rouge) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 19,515,000</u> |
| 44 | (201) | Donaldsonville to the Gulf of Mexico Flood Study | |
| 45 | | (\$1,100,000 Local Match; \$3,500,000 Federal Match) | |
| 46 | | (Ascension, Assumption, Jefferson, Lafourche, St. Charles, | |
| 47 | | St. James, St. John The Baptist) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 1 | <u>\$ 2,300,000</u> |

1 (202) Westbank Hurricane Protection Project, Planning,
 2 Construction, Right of Way and Utilities (\$199,000,000
 3 Federal Match and \$52,800,000 Local Match)
 4 (Jefferson, Orleans, Plaquemines)
 5 Payable from General Obligation Bonds
 6 Priority 1 \$ 905,000

7 (956) Port Construction and Development Priority Program
 8 (Statewide)
 9 Payable from Transportation Trust Fund - Regular \$ 19,700,000

10 Provided, however, that the Department of Transportation and Development is authorized to
 11 implement or commence projects approved in this program for Fiscal Year 2012-2013
 12 identified for phased funding pursuant to the cash management plan established pursuant to
 13 R.S. 48:251(D), to provide funding for said projects on an as-needed basis by utilizing
 14 unspent cash balances appropriated in prior years' programs, which funds when combined
 15 with current appropriations will provide sufficient appropriated funds to award contracts.

16 (963) Statewide Flood Control Program
 17 (Statewide)
 18 Payable from Transportation Trust Fund - Regular \$ 9,900,000

19 Provided, however, that the Department of Transportation and Development is authorized to
 20 implement or commence projects approved in this program for Fiscal Year 2012-2013
 21 identified for phased funding pursuant to the cash management plan established pursuant to
 22 R.S. 48:251(D), to provide funding for said projects on an as-needed basis by utilizing
 23 unspent cash balances appropriated in prior years' programs, which funds when combined
 24 with current appropriations will provide sufficient appropriated funds to award contracts.

25 (1028) Houma Navigational Canal Deepening Feasibility Study
 26 (\$1,000,000 Federal Match)
 27 (Terrebonne)
 28 Payable from General Obligation Bonds
 29 Priority 1 \$ 1,000,000

30 (1030) Acadiana Gulf of Mexico Access Channel, Port of Iberia,
 31 Planning, Construction, Right of Way, Relocations and Utilities
 32 (Iberia, Vermilion)
 33 Payable from General Obligation Bonds
 34 Priority 1 \$ 15,455,000

35 (1031) Baptiste Collette Deepening Project, Planning,
 36 Construction, Rights-of-Way, Relocations and Utilities
 37 (Plaquemines)
 38 Payable from General Obligation Bonds
 39 Priority 1 \$ 3,750,000

40 (1167) Allen Parish Reservoir, Land Acquisition, Planning,
 41 Right of Way, Utilities, Equipment and Construction
 42 (Allen)
 43 Payable from General Obligation Bonds
 44 Priority 1 \$ 800,000

45 (1168) Poverty Point Reservoir, Real Estate Acquisition, Planning,
 46 Equipment, Right of Way, Utilities, Acquisition, Facilities,
 47 Construction and Maintenance
 48 (Richland)
 49 Payable from General Obligation Bonds
 50 Priority 1 \$ 1,700,000

| | | | |
|----|---------------|---|----------------------|
| 1 | (1170) | Castor Creek - Little River Reservoir | |
| 2 | | (Local Match Required) | |
| 3 | | (La Salle) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 100,000</u> |
| 6 | (1172) | Ouachita Water Supply Reservoir | |
| 7 | | (Ouachita) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | <u>\$ 400,000</u> |
| 10 | (1173) | Washington Parish Reservoir Commission Feasibility Study, | |
| 11 | | Planning and Construction (\$50,000 Local Match) | |
| 12 | | (Washington) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 2,625,000</u> |
| 15 | (1662) | Alexandria to the Gulf of Mexico Flood Study | |
| 16 | | (\$50,000 Local Match; \$3,650,000 Federal Match) | |
| 17 | | (Rapides) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 500,000</u> |
| 20 | 07/276 | ENGINEERING AND OPERATIONS | |
| 21 | (979) | Motor Vessel and Equipment Drydocking, Repairs, | |
| 22 | | Various Locations | |
| 23 | | (Statewide) | |
| 24 | | Payable from Transportation Trust Fund - Regular | <u>\$ 1,500,000</u> |
| 25 | (980) | Facilities Program Major Repairs, Renovations, Additions, | |
| 26 | | New Facilities, Equipment Replacement at Various DOTD | |
| 27 | | Sites, Planning and Construction | |
| 28 | | (Statewide) | |
| 29 | | Payable from Transportation Trust Fund - Regular | <u>\$ 2,000,000</u> |
| 30 | (981) | CCCD Miscellaneous Bridge Repairs | |
| 31 | | (Jefferson, Orleans, St. Bernard) | |
| 32 | | Payable from Fees and Self Generated Revenues | <u>\$ 3,000,000</u> |
| 33 | 07/277 | AVIATION IMPROVEMENTS | |
| 34 | (982) | State Aviation and Airport Improvement Program | |
| 35 | | (Statewide) | |
| 36 | | Payable from Transportation Trust Fund - Regular | <u>\$ 28,805,906</u> |
| 37 | | DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS | |
| 38 | 08/400 | ADMINISTRATION | |
| 39 | (35) | Statewide Fencing Project, Planning and Construction | |
| 40 | | (Statewide) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 2 | \$ 2,000,000 |
| 43 | | Priority 5 | <u>\$ 8,000,000</u> |
| 44 | | Total | <u>\$ 10,000,000</u> |

| | | | |
|----|---------------|---|----------------------|
| 1 | 08/401 | PHELPS CORRECTIONAL CENTER | |
| 2 | (36) | Emergency Backup Generators, Planning | |
| 3 | | and Construction | |
| 4 | | (Beauregard) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 2 | <u>\$ 210,000</u> |
| 7 | (37) | Remedial Actions for State Fire Marshal Compliance | |
| 8 | | and Health Inspection Violations, Planning and Construction | |
| 9 | | (Beauregard) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 2 | <u>\$ 1,000,000</u> |
| 12 | 08/402 | LOUISIANA STATE PENITENTIARY | |
| 13 | (38) | Fire Marshal, Health Department Violations, Supplemental, | |
| 14 | | Planning and Construction | |
| 15 | | (West Feliciana) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 2,500,000</u> |
| 18 | (39) | Electrical Distribution System Upgrade, | |
| 19 | | Planning and Construction | |
| 20 | | (West Feliciana) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 2 | \$ 300,000 |
| 23 | | Priority 5 | <u>\$ 2,680,000</u> |
| 24 | | Total | <u>\$ 2,980,000</u> |
| 25 | (823) | Main Prison Shower and Cellblock Plumbing Upgrade, | |
| 26 | | Planning and Construction | |
| 27 | | (West Feliciana) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 2 | <u>\$ 1,165,000</u> |
| 30 | (824) | Emergency Water Well Replacement, Planning | |
| 31 | | and Construction | |
| 32 | | (West Feliciana) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 420,000</u> |
| 35 | 08/403 | OFFICE OF JUVENILE JUSTICE | |
| 36 | (133) | Remedial Actions for State Fire Marshal Citations, | |
| 37 | | Planning and Construction | |
| 38 | | (East Baton Rouge) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 310,000</u> |
| 41 | (134) | Community Based Program, Juvenile Justice | |
| 42 | | Improvements, Planning, Construction, Renovation, | |
| 43 | | Acquisition, and Equipment | |
| 44 | | (Statewide) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | \$ 2,000,000 |
| 47 | | Priority 5 | <u>\$ 17,800,000</u> |
| 48 | | Total | <u>\$ 19,800,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | (419) | Bridge City Center for Youth, Sewer System Renovation, | |
| 2 | | Planning and Construction | |
| 3 | | (Jefferson) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 470,000</u> |
| 6 | (420) | Vocational Education Center, Planning and Construction | |
| 7 | | (Ouachita) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | <u>\$ 1,150,000</u> |
| 10 | (421) | Replace Existing Fire Alarm System and Install New Fire | |
| 11 | | Suppression System for Dormitories | |
| 12 | | (Ouachita) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 1,300,000</u> |
| 15 | (422) | Bank Springs Group Home, Planning and Construction | |
| 16 | | (Caldwell) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 1,400,000</u> |
| 19 | 08/407 | WINN CORRECTIONAL CENTER | |
| 20 | (135) | Improvements to Sewerage Ponds and Wastewater System, | |
| 21 | | Supplemental | |
| 22 | | (Winn) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 105,000</u> |
| 25 | (423) | Sanitation Code Violations, Planning and Construction | |
| 26 | | (Winn) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 660,000</u> |
| 29 | 08/408 | ALLEN CORRECTIONAL CENTER | |
| 30 | (424) | Sanitation Code Violations, Repair and Upgrade | |
| 31 | | (Allen) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 600,000</u> |
| 34 | 08/414 | DAVID WADE CORRECTIONAL CENTER | |
| 35 | (827) | Fire Alarm System Renovations, Planning and Construction | |
| 36 | | (Claiborne) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 300,000</u> |
| 39 | 08/416 | RAYBURN CORRECTIONAL CENTER | |
| 40 | (1939) | Security Perimeter Fence, Planning and Construction | |
| 41 | | (Washington) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 200,000</u> |
| 44 | | Priority 5 | <u>\$ 2,000,000</u> |
| 45 | | Total | <u>\$ 2,200,000</u> |

| | | | |
|----|---------------|--|----------------------|
| 1 | 08/419 | OFFICE OF STATE POLICE | |
| 2 | (40) | State Police, Troop L and Bureau of Investigations, | |
| 3 | | Planning and Construction | |
| 4 | | (St. Tammany) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 100,000</u> |
| 7 | (136) | Renovate Training Academy, Planning and Construction | |
| 8 | | (East Baton Rouge) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | \$ 900,000 |
| 11 | | Priority 5 | <u>\$ 16,100,000</u> |
| 12 | | Total | <u>\$ 17,000,000</u> |
| 13 | 08/420 | OFFICE OF MOTOR VEHICLES | |
| 14 | (425) | Parking and Utility Tie-In for OMV Veteran's, Planning | |
| 15 | | and Construction | |
| 16 | | (Orleans) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 660,000</u> |
| 19 | | DEPARTMENT OF HEALTH AND HOSPITALS | |
| 20 | 09/304 | METROPOLITAN HUMAN SERVICE DISTRICT | |
| 21 | (547) | New Mental Health Clinic for New Orleans Behavior, | |
| 22 | | Social, and Medical Support Detox Clinic, Planning | |
| 23 | | and Construction | |
| 24 | | (Orleans) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 2,415,000</u> |
| 27 | (831) | New Mental Health Center for Desire/Florida Mental | |
| 28 | | Health Clinic, Planning and Construction | |
| 29 | | (Orleans) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 2,040,000</u> |
| 32 | 09/319 | VILLA FELICIANA MEDICAL COMPLEX | |
| 33 | (548) | Replace HVAC Systems in Three Patient Buildings, | |
| 34 | | Planning and Construction | |
| 35 | | (East Feliciana) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 6,500,000</u> |
| 38 | 09/320 | OFFICE OF AGING AND ADULT SERVICES | |
| 39 | (41) | Replace Fire Alarm and Sprinkler System, Planning | |
| 40 | | and Construction | |
| 41 | | (East Feliciana) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | \$ 170,000 |
| 44 | | Priority 2 | <u>\$ 50,000</u> |
| 45 | | Total | <u>\$ 220,000</u> |

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|----|---------------|---|----------------------|
| 1 | (1406) | Replace Roof and Storm Drains on all Patient Buildings, | |
| 2 | | Planning and Construction | |
| 3 | | (East Feliciana) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 2,200,000</u> |
| 6 | 09/326 | OFFICE OF PUBLIC HEALTH | |
| 7 | (549) | New Office of Public Health Central Laboratory Facility, | |
| 8 | | Planning and Construction | |
| 9 | | (Orleans) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | \$ 11,600,000 |
| 12 | | Priority 5 | <u>\$ 1,000,000</u> |
| 13 | | Total | <u>\$ 12,600,000</u> |
| 14 | 09/330 | OFFICE OF MENTAL HEALTH | |
| 15 | (550) | Regional Pharmacies Emergency Power and Backup HVAC | |
| 16 | | Units to Protect Drug Supplies, Planning and Construction | |
| 17 | | (Orleans) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 1,100,000</u> |
| 20 | (1022) | Roof Replacement - Tyler Mental Health Center, Planning | |
| 21 | | and Construction | |
| 22 | | (Lafayette) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 1,180,000</u> |
| 25 | (1940) | Emergency Generator for ASSA Forensic Campus, | |
| 26 | | Planning and Construction | |
| 27 | | (East Feliciana) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 750,000</u> |
| 30 | (1941) | Emergency Generators for Greenwell Springs Campus, | |
| 31 | | Planning and Construction | |
| 32 | | (East Baton Rouge) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 5 | <u>\$ 1,200,000</u> |
| 35 | 09/331 | CENTRAL LOUISIANA STATE HOSPITAL | |
| 36 | (551) | Electrical System Sub-Station Upgrade | |
| 37 | | (Rapides) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | \$ 200,000 |
| 40 | | Priority 5 | <u>\$ 2,300,000</u> |
| 41 | | Total | <u>\$ 2,500,000</u> |
| 42 | (552) | HVAC System Replacement Shreveport Mental Health Center | |
| 43 | | (Caddo) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 1,000,000</u> |
| 46 | (553) | Expansion of Shreveport Mental Health Center, Planning | |
| 47 | | and Construction | |
| 48 | | (Caddo) | |
| 49 | | Payable from General Obligation Bonds | |
| 50 | | Priority 1 | <u>\$ 100,000</u> |

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|----|---------------|--|---------------------|
| 1 | (554) | Temperature Control and Sprinkler System for Food | |
| 2 | | Warehouse, Planning and Construction | |
| 3 | | (Rapides) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 200,000</u> |
| 6 | 09/332 | EASTERN LOUISIANA MENTAL HEALTH SYSTEM | |
| 7 | (42) | Center Building and Fire Alarm System Renovation and | |
| 8 | | Restoration, East Louisiana State Hospital, Planning | |
| 9 | | and Construction | |
| 10 | | (East Feliciana) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | \$ 3,305,000 |
| 13 | | Priority 5 | <u>\$ 5,300,000</u> |
| 14 | | Total | <u>\$ 8,605,000</u> |
| 15 | (125) | Replace Existing Air Conditioning/Heating System and | |
| 16 | | Cleaning of Vents at Dr. Joseph Henry Tyler Mental | |
| 17 | | Health Center | |
| 18 | | (Lafayette) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 2,500,000</u> |
| 21 | (556) | Oakcrest Sprinkler System | |
| 22 | | (East Feliciana) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 500,000</u> |
| 25 | (557) | Central Air Conditioning and Heating of ITU | |
| 26 | | (Pinel House), | |
| 27 | | Planning and Construction | |
| 28 | | (East Feliciana) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 10,000</u> |
| 31 | 09/333 | SOUTHEAST LOUISIANA HOSPITAL | |
| 32 | (558) | Emergency Generator for Children's Complex, SELH, | |
| 33 | | Planning and Construction | |
| 34 | | (St. Tammany) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 290,000</u> |
| 37 | (561) | Renovate Terrebonne Mental Health Center, Planning | |
| 38 | | and Construction | |
| 39 | | (Terrebonne) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 25,000</u> |
| 42 | (562) | New South Louisiana Human Services Authority | |
| 43 | | Administrative Building, Land Acquisition, Planning | |
| 44 | | and Construction | |
| 45 | | (Terrebonne) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 985,000</u> |

| | | | |
|----|---------------|---|----------------------|
| 1 | 09/340 | OFFICE OF DEVELOPMENTAL DISABILITIES | |
| 2 | (1948) | Central Louisiana State Hospital Relocation to Pinecrest, | |
| 3 | | Planning and Construction | |
| 4 | | (Rapides) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 2 | \$ 1,000,000 |
| 7 | | Priority 5 | <u>\$ 15,000,000</u> |
| 8 | | Total | <u>\$ 16,000,000</u> |
| 9 | 09/342 | METROPOLITAN DEVELOPMENTAL CENTER | |
| 10 | (563) | Emergency Generator Upgrade/Replacement, Peltier | |
| 11 | | Lawless Developmental Center, Planning and Construction | |
| 12 | | (Lafourche) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 650,000</u> |
| 15 | (564) | Repair Utility Sewerage Connections and Fill Large | |
| 16 | | Cavities Under Campus Buildings, Planning and | |
| 17 | | Construction | |
| 18 | | (Plaquemines) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 335,000</u> |
| 21 | 09/344 | HAMMOND DEVELOPMENTAL CENTER | |
| 22 | (565) | Replace Rooftop Air Conditioning Units on Residential | |
| 23 | | Homes, Planning and Construction | |
| 24 | | (Tangipahoa) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 2,320,000</u> |
| 27 | (566) | Replace Cooling Tower, Planning and Construction | |
| 28 | | (Tangipahoa) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 340,000</u> |
| 31 | (567) | Replacement of Underground High Temperature Hot Water | |
| 32 | | System, Planning and Construction | |
| 33 | | (Tangipahoa) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 1,800,000</u> |
| 36 | (568) | Installation of Sprinkler Systems/Protection of Beams | |
| 37 | | (Tangipahoa) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 500,000</u> |
| 40 | 09/347 | PINECREST DEVELOPMENTAL CENTER | |
| 41 | (570) | Emergency Generators for Homes and Medical Complex | |
| 42 | | (Rapides) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 2,200,000</u> |

1 **DEPARTMENT OF NATURAL RESOURCES**

2 **11/431 OFFICE OF THE SECRETARY**

3 (1570) Atchafalaya Basin Protection and Enhancement
 4 (Federal Match and Local/Sponsor Match)
 5 (Assumption, Avoyelles, Iberia, Iberville, Pointe Coupee,
 6 St. Landry, St. Martin, St. Mary)
 7 Payable from General Obligation Bonds
 8 Priority 1 \$ 15,480,000

9 Provided, however, that \$50,000 of this appropriation will be used to fund House Concurrent
 10 Resolution No. 168 of 2011.

11 **DEPARTMENT OF WILDLIFE AND FISHERIES**

12 **16/513 OFFICE OF WILDLIFE**

13 (46) Region 5/Lake Charles Office, Planning and Construction
 14 (Calcasieu)
 15 Payable from General Obligation Bonds
 16 Priority 2 \$ 900,000
 17 Priority 5 \$ 8,100,000
 18 Total \$ 9,000,000

19 (942) White Lake Wetlands Conservation Area Dormitory,
 20 Planning and Construction
 21 (Vermilion)
 22 Payable from White Lake Property Fund \$ 468,420

23 (944) Hydro-Marsh Creation 107 Acre Mitigation Bank
 24 (Cameron)
 25 Payable from Rockefeller Wildlife Refuge Trust and
 26 Protection Fund \$ 3,000,000

27 (1443) White Lake Wetlands Conservation Boat Shop,
 28 Planning and Construction
 29 (Vermilion)
 30 Payable from White Lake Property Fund \$ 227,683

31 (1624) Headquarters/Bunkhouse Russell Sage WMA,
 32 Planning and Construction
 33 (Ouachita)
 34 Payable from Federal Funds \$ 225,204

35 (1626) Red River Headquarters/Research Facility/Bunkhouse
 36 Renovation, Planning and Construction
 37 (Concordia)
 38 Payable from Federal Funds \$ 780,600

39 (1627) Floy W. McElroy Education Center, Planning and
 40 Construction
 41 (Richland)
 42 Payable from Federal Funds \$ 270,000

43 (1812) Shop at Loggy Bayou WMA, Planning and
 44 Construction
 45 (Bossier)
 46 Payable from Federal Funds \$ 302,306

| | | | |
|----|---------------|---|----------------------|
| 1 | 16/514 | OFFICE OF FISHERIES | |
| 2 | (940) | Storage Building - Monroe Fish Hatchery/District 2 | |
| 3 | | Headquarters, Planning and Construction | |
| 4 | | (Ouachita) | |
| 5 | | Payable from the Aquatic Plant Control Fund | <u>\$ 301,980</u> |
| 6 | (941) | Rosedale Warehouse Construction | |
| 7 | | (Iberville) | |
| 8 | | Payable from Federal Funds | \$ 1,247,800 |
| 9 | | Payable from Conservation Fund | <u>\$ 267,600</u> |
| 10 | | Total | <u>\$ 1,515,400</u> |
| 11 | (987) | Boat Maintenance Building #4 Additions - Marine | |
| 12 | | Fisheries Investigations and Management Lab, | |
| 13 | | Planning and Construction | |
| 14 | | (Jefferson) | |
| 15 | | Payable from the Artificial Reef Development Fund | <u>\$ 620,972</u> |
| 16 | (989) | Cypremont Point Boathouse Replacement, Planning | |
| 17 | | and Construction | |
| 18 | | (St. Mary) | |
| 19 | | Payable from the Conservation Fund | <u>\$ 354,720</u> |
| 20 | (990) | Toledo Bend Fish Research Station, Planning and | |
| 21 | | Construction | |
| 22 | | (Sabine) | |
| 23 | | Payable from the Conservation Fund | \$ 79,780 |
| 24 | | Payable from the Aquatic Plant Control Fund | <u>\$ 198,020</u> |
| 25 | | Total | <u>\$ 277,800</u> |
| 26 | (1538) | Addition to Bourg Seafood/Field Office, Planning and | |
| 27 | | Construction | |
| 28 | | (Terrebonne) | |
| 29 | | Payable from the Artificial Reef Development Fund | <u>\$ 18,603</u> |
| 30 | | DEPARTMENT OF EDUCATION | |
| 31 | 19/601 | LSU BATON ROUGE | |
| 32 | (48) | French House Renovation, Acquisition, Planning and | |
| 33 | | Construction | |
| 34 | | (East Baton Rouge) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | \$ 1,000,000 |
| 37 | | Priority 5 | <u>\$ 4,325,000</u> |
| 38 | | Total | <u>\$ 5,325,000</u> |
| 39 | (49) | Renovate Old Engineering Shops for Art Department, Planning | |
| 40 | | and Construction | |
| 41 | | (East Baton Rouge) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | \$ 1,300,000 |
| 44 | | Priority 5 | <u>\$ 14,000,000</u> |
| 45 | | Total | <u>\$ 15,300,000</u> |
| 46 | (128) | Mechanical Plant, Planning and Construction | |
| 47 | | (East Baton Rouge) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 1 | <u>\$ 2,320,000</u> |

| | | | |
|----|--------|---|----------------------|
| 1 | (129) | French House Roof Replacement and Exterior Waterproofing, | |
| 2 | | Planning and Construction | |
| 3 | | (East Baton Rouge) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 1,300,000</u> |
| 6 | (130) | Choppin Hall Annex Chemistry Lab Building, Planning | |
| 7 | | and Construction | |
| 8 | | (East Baton Rouge) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 3,750,000</u> |
| 11 | (131) | LSU Fire and Emergency Training Institute, New Dormitory | |
| 12 | | (East Baton Rouge) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 100,000</u> |
| 15 | (132) | Music and Dramatic Arts Facilities Renovation and | |
| 16 | | Addition, Planning and Construction | |
| 17 | | (East Baton Rouge) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 5,000</u> |
| 20 | (709) | New Residence Hall, Planning and Construction | |
| 21 | | (East Baton Rouge) | |
| 22 | | Payable from Revenue Bonds | <u>\$ 65,000,000</u> |
| 23 | | Provided, however, that this appropriation is in lieu of Revenue Bonds appropriated in Act | |
| 24 | | 22 of 2011. | |
| 25 | (1751) | Evangeline Residence Hall Renovation, | |
| 26 | | Planning and Construction | |
| 27 | | (East Baton Rouge) | |
| 28 | | Payable from Fees and Self Generated Revenues | \$ 150,000 |
| 29 | | Payable from Revenue Bonds | <u>\$ 16,600,000</u> |
| 30 | | Total | <u>\$ 16,750,000</u> |
| 31 | (1752) | Replacement of Chillers for Miller and Herget Halls, | |
| 32 | | Planning and Construction | |
| 33 | | (East Baton Rouge) | |
| 34 | | Payable from Fees and Self Generated Revenues | <u>\$ 1,650,000</u> |
| 35 | (1753) | University Recreation Facility Expansion and Additions, | |
| 36 | | Acquisition, Planning and Construction | |
| 37 | | (East Baton Rouge) | |
| 38 | | Payable from Fees and Self Generated Revenues | \$ 6,400,000 |
| 39 | | Payable from Revenue Bonds | <u>\$ 78,350,000</u> |
| 40 | | Total | <u>\$ 84,750,000</u> |
| 41 | | Provided, however, that this appropriation is in lieu of Fees and Self Generated Revenues and | |
| 42 | | Revenue Bonds appropriated in Act 22 of 2011 to LSU Baton Rouge for New Recreation | |
| 43 | | Complex. | |
| 44 | (1754) | Hatcher Hall Basement Renovation, Planning | |
| 45 | | and Construction | |
| 46 | | (East Baton Rouge) | |
| 47 | | Payable from Fees and Self Generated Revenues | <u>\$ 620,000</u> |

| | | | |
|----|----------------|---|----------------------|
| 1 | (1755) | Dean French House Renovation, Planning and Construction | |
| 2 | | (East Baton Rouge) | |
| 3 | | Payable from Fees and Self Generated Revenues | <u>\$ 2,100,000</u> |
| 4 | (1949) | South Campus, Land Acquisition | |
| 5 | | (East Baton Rouge) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | \$ 5,725,000 |
| 8 | | Priority 5 | \$ 4,375,000 |
| 9 | | Total | <u>\$ 10,100,000</u> |
| 10 | 19/602 | LSU ALEXANDRIA | |
| 11 | (209) | Multi-Purpose Academic Center, Planning and Construction | |
| 12 | | (Rapides) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | \$ 500,000 |
| 15 | | Priority 2 | \$ 500,000 |
| 16 | | Priority 5 | \$ 2,000,000 |
| 17 | | Total | <u>\$ 3,000,000</u> |
| 18 | 19/603 | UNIVERSITY OF NEW ORLEANS | |
| 19 | (52) | Human Performance Center Renovations for Fine Arts | |
| 20 | | and Music Departments, Planning and Construction | |
| 21 | | (Orleans) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | \$ 500,000 |
| 24 | | Priority 2 | \$ 200,000 |
| 25 | | Priority 5 | \$ 6,000,000 |
| 26 | | Total | <u>\$ 6,700,000</u> |
| 27 | (210) | Library Fourth Floor Completion Information Resource Center | |
| 28 | | (Orleans) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 560,000</u> |
| 31 | 19/604N | LSU HEALTH SCIENCES CENTER NEW ORLEANS | |
| 32 | (211) | Cooling Tower and Ancillary Equipment | |
| 33 | | (Orleans) | |
| 34 | | Payable from the balance of General Obligation Bond | |
| 35 | | proceeds previously allocated under the authority of | |
| 36 | | Act 20 of 2009 to the Department of Education LSU | |
| 37 | | Health Sciences Center New Orleans, Chiller Replacement | |
| 38 | | New Orleans Adolescent Hospital, Planning and | |
| 39 | | Construction (Orleans) | <u>\$ 59,659</u> |
| 40 | (212) | Human Development Center, Planning and Construction | |
| 41 | | (Orleans) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 10,095,000</u> |

| | | | |
|----|----------------|--|----------------------|
| 1 | () | Renovations and Improvements for Uptown Campus, | |
| 2 | | Clinics, and Human Service District Facilities, Planning | |
| 3 | | and Construction | |
| 4 | | (Orleans) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 2 | \$ 500,000 |
| 7 | | Priority 5 | \$ 22,000,000 |
| 8 | | Total | <u>\$ 22,500,000</u> |
| 9 | | Pending submittal and approval of capital outlay budget request pursuant to the provisions | |
| 10 | | of R.S. 39:112. | |
| 11 | 19/604S | LSU HEALTH SCIENCES CENTER SHREVEPORT | |
| 12 | (53) | High Voltage Electrical Distribution System Upgrade, | |
| 13 | | Planning and Construction | |
| 14 | | (Caddo) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 2 | \$ 350,000 |
| 17 | | Priority 5 | \$ 5,050,000 |
| 18 | | Total | <u>\$ 5,400,000</u> |
| 19 | 19/605 | LSU EUNICE | |
| 20 | (54) | Replacement of Science Laboratory Fume Hoods, | |
| 21 | | Planning and Construction | |
| 22 | | (Acadia) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 2 | <u>\$ 135,000</u> |
| 25 | (213) | Classroom Community Education Building, Planning, | |
| 26 | | Acquisitions, and Construction | |
| 27 | | (Acadia) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 1,150,000</u> |
| 30 | (1951) | Hundley Hall Chiller Replacement, Planning and Construction | |
| 31 | | (Acadia) | |
| 32 | | Payable from the balance of State General Fund (Direct) | |
| 33 | | previously allocated under the authority of Act 20 of 2009 | |
| 34 | | to Department of Education LSU Eunice, Classroom | |
| 35 | | Community Education Building, Planning, Acquisitions, | |
| 36 | | and Construction (Acadia) | <u>\$ 1,000,000</u> |
| 37 | 19/607 | LSU AGRICULTURAL CENTER | |
| 38 | (214) | Animal and Food Science Facilities Renovations and | |
| 39 | | Modernizations, Phase II, Planning and Construction | |
| 40 | | (East Baton Rouge) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 16,270,000</u> |
| 43 | (1947) | Livestock Education Facility, Planning and Construction | |
| 44 | | (East Baton Rouge) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 2,860,000</u> |

| | | | |
|----|---------------|---|-----------------------|
| 1 | 19/609 | PENNINGTON BIOMEDICAL RESEARCH CENTER | |
| 2 | (215) | Pennington Biomedical Clinical Research Building, Imaging | |
| 3 | | Center and High Tech Research Instrumentation Equipment | |
| 4 | | (East Baton Rouge) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 5,000,000</u> |
| 7 | 19/610 | LSU HEALTH SCIENCES CENTER HEALTH CARE SERVICES | |
| 8 | | DIVISION | |
| 9 | (55) | New Emergency Generator and Chillers, UMC, Planning | |
| 10 | | and Construction | |
| 11 | | (Lafayette) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 3,200,000</u> |
| 14 | (56) | University Medical Center in New Orleans | |
| 15 | | (Orleans) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | \$ 170,000,000 |
| 18 | | Priority 5 | <u>\$ 35,500,000</u> |
| 19 | | Total | <u>\$ 205,500,000</u> |
| 20 | (57) | Replacement of Air Handlers and Chillers, WO Moss, | |
| 21 | | Planning and Construction | |
| 22 | | (Calcasieu) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | \$ 175,000 |
| 25 | | Priority 5 | <u>\$ 1,565,000</u> |
| 26 | | Total | <u>\$ 1,740,000</u> |
| 27 | (216) | Mechanical Equipment Repairs (Compliance) | |
| 28 | | (Lafayette) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 1,300,000</u> |
| 31 | (217) | Urgent Care Clinic, Planning and Construction | |
| 32 | | (East Baton Rouge) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 2,000,000</u> |
| 35 | (218) | Air Handler Replacement, Planning and Construction | |
| 36 | | (Lafayette) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | \$ 200,000 |
| 39 | | Priority 5 | <u>\$ 1,780,000</u> |
| 40 | | Total | <u>\$ 1,980,000</u> |
| 41 | (219) | University Medical Center in Baton Rouge | |
| 42 | | (East Baton Rouge) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 5,000,000</u> |
| 45 | (220) | Land Acquisition and Parking Adjacent to N. Baton | |
| 46 | | Rouge Clinic, Planning and Construction | |
| 47 | | (East Baton Rouge) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 1 | <u>\$ 650,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | (221) | New Maintenance Building and Hospital Repairs | |
| 2 | | (Lafayette) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | <u>\$ 150,000</u> |
| 5 | (222) | Emergency Room Expansion, University Medical | |
| 6 | | Center, Planning and Construction | |
| 7 | | (Lafayette) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | \$ 2,045,000 |
| 10 | | Priority 5 | <u>\$ 2,800,000</u> |
| 11 | | Total | <u>\$ 4,845,000</u> |
| 12 | (223) | Construction of Levee Around the Chabert | |
| 13 | | Medical Center, Planning and Construction | |
| 14 | | (Terrebonne) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 250,000</u> |
| 17 | (224) | Elevator Upgrades (Chabert) | |
| 18 | | (Terrebonne) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 570,000</u> |
| 21 | (225) | Renovations and Repairs to LSU Surgical Center, Planning | |
| 22 | | and Construction | |
| 23 | | (East Baton Rouge) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 2,000,000</u> |
| 26 | (730) | Air Handling Unit Replacement, Chabert, Planning | |
| 27 | | and Construction | |
| 28 | | (Terrebonne) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 500,000</u> |
| 31 | (731) | Refurbish Elevators, UMC, Planning and Construction | |
| 32 | | (Lafayette) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 1,490,000</u> |
| 35 | 19/615 | SOUTHERN UNIVERSITY BOARD OF SUPERVISORS | |
| 36 | (572) | Major Repairs and Reroofing, ADA Compliance and | |
| 37 | | Life Safety Code Corrections to Campus Buildings, | |
| 38 | | Planning and Construction | |
| 39 | | (Caddo, East Baton Rouge, Orleans) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 850,000</u> |
| 42 | 19/616 | SOUTHERN UNIVERSITY BATON ROUGE | |
| 43 | (60) | Southern University Laboratory School Addition | |
| 44 | | and Upgrades, Planning and Construction | |
| 45 | | (East Baton Rouge) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 2 | <u>\$ 1,200,000</u> |

| | | | |
|----|---------------|--|----------------------|
| 1 | (950) | A. W. Mumford Stadium Parking and Intramural | |
| 2 | | Complex, Planning and Construction | |
| 3 | | (East Baton Rouge) | |
| 4 | | Payable from Fees and Self-Generated Revenues | <u>\$ 1,514,400</u> |
| 5 | () | Laboratory School Roof Replacement, Planning and Construction | |
| 6 | | (East Baton Rouge) | |
| 7 | | Payable from General Obligation Bonds | |
| 8 | | Priority 2 | <u>\$ 500,000</u> |
| 9 | | Pending submittal and approval of capital outlay budget request pursuant to the provisions | |
| 10 | | of R.S. 39:112. | |
| 11 | 19/617 | SOUTHERN UNIVERSITY NEW ORLEANS | |
| 12 | (574) | Replace Chilled Water and High Temperature Water Lines | |
| 13 | | (Orleans) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 150,000</u> |
| 16 | (1942) | College of Business and Social Work Building, | |
| 17 | | Renovation/Demolition/Construction, Planning and | |
| 18 | | Construction | |
| 19 | | (Orleans) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 205,000</u> |
| 22 | 19/618 | SOUTHERN UNIVERSITY SHREVEPORT | |
| 23 | (61) | New Classroom Building, Southern University - Shreveport, | |
| 24 | | Planning and Construction | |
| 25 | | (Caddo) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | \$ 350,000 |
| 28 | | Priority 2 | \$ 3,000,000 |
| 29 | | Priority 5 | <u>\$ 4,000,000</u> |
| 30 | | Total | <u>\$ 7,350,000</u> |
| 31 | (575) | Site Improvement, Drainage and Security Lights, Planning | |
| 32 | | and Construction | |
| 33 | | (Caddo) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 15,000</u> |
| 36 | (720) | Child Care Development Center, Planning and Construction | |
| 37 | | (Caddo) | |
| 38 | | Payable from Fees and Self Generated Revenues | <u>\$ 450,000</u> |
| 39 | (859) | Metro Campus Parking Garage, Planning and Construction | |
| 40 | | (Caddo) | |
| 41 | | Payable from Fees and Self Generated Revenues | <u>\$ 9,586,080</u> |
| 42 | (1282) | New Student Housing, Planning and Construction | |
| 43 | | (Caddo) | |
| 44 | | Payable from Fees and Self Generated Revenues | |
| 45 | | including a loan from the United States Department | |
| 46 | | of Education | <u>\$ 11,800,000</u> |

| | | | |
|----|---------------|---|------------------------------|
| 1 | 19/620 | UNIVERSITY OF LOUISIANA SYSTEM | |
| 2 | (226) | Major Repairs and Reroofing, ADA Compliance and | |
| 3 | | Life Safety Code Corrections to Campus Building, Planning | |
| 4 | | and Construction | |
| 5 | | (Calcasieu, East Baton Rouge, Lafayette, Lafourche, | |
| 6 | | Lincoln, Natchitoches, Ouachita, Tangipahoa) | |
| 7 | | Payable from General Obligation Bonds | |
| 8 | | Priority 1 | <u>\$ 85,000</u> |
| 9 | 19/621 | NICHOLLS STATE UNIVERSITY | |
| 10 | (62) | Culinary Arts Instruction Building, Planning and Construction | |
| 11 | | (Lafourche) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 8,100,000</u> |
| 14 | (819) | Electrical Upgrade, Phase 3, Planning and Construction | |
| 15 | | (Lafourche) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 260,000</u> |
| 18 | 19/623 | GRAMBLING STATE UNIVERSITY | |
| 19 | (63) | Long-Jones Hall Renovation, Planning and Construction | |
| 20 | | (Lincoln) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | \$ 2,715,000 |
| 23 | | Priority 5 | <u>\$ 2,000,000</u> |
| 24 | | Total | <u>\$ 4,715,000</u> |
| 25 | (64) | Campus Utility Infrastructure Assessment, Planning and | |
| 26 | | Emergency Repairs and/or Replacement, Planning | |
| 27 | | and Construction | |
| 28 | | (Lincoln) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | \$ 1,375,000 |
| 31 | | Priority 5 | <u>\$ 1,125,000</u> |
| 32 | | Total | <u>\$ 2,500,000</u> |
| 33 | (576) | Dunbar Hall Replacement, Planning and Construction | |
| 34 | | (Lincoln) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | \$ 3,085,000 |
| 37 | | Priority 5 | <u>\$ 175,000</u> |
| 38 | | Total | <u>\$ 3,260,000</u> |
| 39 | (850) | Library Deficiencies, Planning and Construction | |
| 40 | | (Lincoln) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | \$ 2,800,000 |
| 43 | | Priority 2 | <u>\$ 500,000</u> |
| 44 | | Total | <u>\$ 3,300,000</u> |
| 45 | 19/625 | LOUISIANA TECH UNIVERSITY | |
| 46 | (65) | Business Building Replacement, Planning and Construction | |
| 47 | | (Lincoln) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 1 | \$ 9,320,000 |
| 50 | | Priority 5 | <u>\$ 1,680,000</u> |
| 51 | | Total | <u>\$ 11,000,000</u> |

| | | | |
|----|---------------|--|-------------------------------------|
| 1 | (67) | Visual Arts Building Renovation for Business, | |
| 2 | | Planning and Construction | |
| 3 | | (Lincoln) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 2 | <u>\$ 300,000</u> |
| 6 | (68) | Water Distribution System Repairs and Improvements | |
| 7 | | (Lincoln) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 2 | \$ 300,000 |
| 10 | | Priority 5 | <u>\$ 2,650,000</u> |
| 11 | | Total | <u><u>\$ 2,950,000</u></u> |
| 12 | (1937) | Louisiana Tech Research Park, Real Estate Acquisition, | |
| 13 | | Planning and Construction | |
| 14 | | (Lincoln) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | \$ 3,000,000 |
| 17 | | Priority 5 | <u>\$ 4,000,000</u> |
| 18 | | Total | <u><u>\$ 7,000,000</u></u> |
| 19 | 19/627 | MCNEESE STATE UNIVERSITY | |
| 20 | (69) | Alpha Hall Renovations, Planning and Construction | |
| 21 | | (Calcasieu) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | \$ 100,000 |
| 24 | | Priority 2 | <u>\$ 800,000</u> |
| 25 | | Total | <u><u>\$ 900,000</u></u> |
| 26 | (70) | ADA Upgrades Campus-wide, Planning and Construction | |
| 27 | | (Calcasieu) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | \$ 4,000,000 |
| 30 | | Priority 5 | <u>\$ 2,000,000</u> |
| 31 | | Total | <u><u>\$ 6,000,000</u></u> |
| 32 | (71) | Shearman Fine Arts Building - Renovation of Existing | |
| 33 | | Space, Planning and Construction | |
| 34 | | (Calcasieu) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 2 | \$ 340,000 |
| 37 | | Priority 5 | <u>\$ 3,060,000</u> |
| 38 | | Total | <u><u>\$ 3,400,000</u></u> |
| 39 | (577) | Campus-wide Elevator Repairs, Planning and | |
| 40 | | Construction | |
| 41 | | (Calcasieu) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 750,000</u> |
| 44 | (578) | Fieldhouse Renovations and Addition | |
| 45 | | (Calcasieu) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 50,000</u> |
| 48 | (579) | Frazar Memorial Library Renovation and Repairs, | |
| 49 | | Planning and Construction | |
| 50 | | (Calcasieu) | |
| 51 | | Payable from General Obligation Bonds | |
| 52 | | Priority 1 | <u>\$ 6,215,000</u> |

| | | | |
|----|---------------|--|----------------------|
| 1 | () | Health/Human Performance Education Complex, | |
| 2 | | Planning and Construction | |
| 3 | | (Calcasieu) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 2 | <u>\$ 1,000,000</u> |
| 6 | | Pending submittal and approval of a capital outlay budget request pursuant to the provisions | |
| 7 | | of R.S. 39:112. | |
| 8 | 19/629 | UNIVERSITY OF LOUISIANA - MONROE | |
| 9 | (72) | Chemistry and Natural Science Building HVAC | |
| 10 | | Renovation | |
| 11 | | (Ouachita) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 3,900,000</u> |
| 14 | (73) | Sandel Hall Renovation, Planning and Construction | |
| 15 | | (Ouachita) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | \$ 1,050,000 |
| 18 | | Priority 5 | <u>\$ 16,050,000</u> |
| 19 | | Total | <u>\$ 17,100,000</u> |
| 20 | (74) | Stubbs Hall Reroofing, Planning and Construction | |
| 21 | | (Ouachita) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 2 | <u>\$ 635,000</u> |
| 24 | 19/631 | NORTHWESTERN STATE UNIVERSITY | |
| 25 | (580) | East Caspari Hall Renovation and West Caspari Hall | |
| 26 | | Replacement for Student Services | |
| 27 | | (Natchitoches) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 2,675,000</u> |
| 30 | 19/634 | SOUTHEASTERN LOUISIANA UNIVERSITY | |
| 31 | (75) | Computer Science and Technology Facility Improvements | |
| 32 | | and Expansion, Planning and Construction | |
| 33 | | (Tangipahoa) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | \$ 1,100,000 |
| 36 | | Priority 2 | \$ 1,000,000 |
| 37 | | Priority 5 | <u>\$ 18,000,000</u> |
| 38 | | Total | <u>\$ 20,100,000</u> |
| 39 | (581) | Department of Kinesiology, Health Studies and | |
| 40 | | College of Nursing Program, Renovation and | |
| 41 | | Conversion, Planning, Construction and Equipment | |
| 42 | | (Tangipahoa) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 250,000</u> |

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|----|--|---|----------------------|
| 1 | 19/640 | UNIVERSITY OF LOUISIANA - LAFAYETTE | |
| 2 | (582) | Burke Hawthorne Hall Renovation and Expansion, | |
| 3 | | Planning and Construction | |
| 4 | | (Lafayette) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 5,350,000</u> |
| 7 | (583) | Fletcher Hall Exterior Repairs, Planning and | |
| 8 | | Construction | |
| 9 | | (Lafayette) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 650,000</u> |
| 12 | 19/641 | DELGADO COMMUNITY COLLEGE | |
| 13 | (227) | Facilities Improvement for Economic Development, | |
| 14 | | Planning and Construction | |
| 15 | | (Orleans) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 40,000</u> |
| 18 | (1945) | Nursing/Allied Health Facility, Planning and | |
| 19 | | Feasibility Study | |
| 20 | | (Orleans) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 200,000</u> |
| 23 | 19/649 | LOUISIANA COMMUNITY AND TECHNICAL COLLEGE SYSTEM | |
| 24 | () | Automotive Training Facility, Planning and Construction | |
| 25 | | (East Baton Rouge) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 2 | \$ 2,400,000 |
| 28 | | Priority 5 | <u>\$ 11,500,000</u> |
| 29 | | Total | <u>\$ 13,900,000</u> |
| 30 | Pending submittal and approval of a capital outlay budget request pursuant to the provisions | | |
| 31 | of R.S. 39:112 | | |
| 32 | 19/651 | LOUISIANA SCHOOL FOR THE VISUALLY IMPAIRED | |
| 33 | (228) | Replace Existing Air Conditioning Systems in Auditorium | |
| 34 | | and Administration Offices | |
| 35 | | (East Baton Rouge) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 200,000</u> |
| 38 | (229) | Removal of Existing Modular Building and Replacement | |
| 39 | | Modular Building | |
| 40 | | (East Baton Rouge) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 180,000</u> |
| 43 | 19/653 | LOUISIANA SCHOOL FOR THE DEAF | |
| 44 | (230) | Replacement of Fire Alarm System | |
| 45 | | (East Baton Rouge) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 500,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | 19/655 | LOUISIANA SPECIAL EDUCATION CENTER | |
| 2 | (1354) | Maintenance Shop Replacement, Planning | |
| 3 | | and Construction | |
| 4 | | (Rapides) | |
| 5 | | Payable from Interagency Transfers | <u>\$ 950,000</u> |
| 6 | 19/657 | LOUISIANA SCHOOL FOR MATH, SCIENCE AND THE ARTS | |
| 7 | (76) | HVAC Issues in Caddo Hall, Planning and Construction | |
| 8 | | (Natchitoches) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 2 | <u>\$ 600,000</u> |
| 11 | 19/662 | LOUISIANA EDUCATIONAL TELEVISION AUTHORITY | |
| 12 | (232) | Tower Repair | |
| 13 | | (Statewide) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 800,000</u> |
| 16 | (1280) | Analog to Digital Conversion, Equipment Replacement | |
| 17 | | (Statewide) | |
| 18 | | Payable from Fees and Self Generated Revenues | \$ 1,000,000 |
| 19 | | Payable from Federal Funds | <u>\$ 800,000</u> |
| 20 | | Total | <u>\$ 1,800,000</u> |
| 21 | (1281) | Emergency Communication/Disaster Recovery, | |
| 22 | | Equipment | |
| 23 | | (Statewide) | |
| 24 | | Payable from Federal Funds | <u>\$ 300,000</u> |
| 25 | 19/671 | BOARD OF REGENTS | |
| 26 | (233) | Jefferson West Learning Center, Land Acquisition, | |
| 27 | | Planning and Construction | |
| 28 | | (Jefferson) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | \$ 500,000 |
| 31 | | Priority 5 | <u>\$ 4,500,000</u> |
| 32 | | Total | <u>\$ 5,000,000</u> |
| 33 | (234) | System-Wide Telecommunications Wiring and Equipment, | |
| 34 | | Planning and Construction | |
| 35 | | (Statewide) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 5 | <u>\$ 1,500,000</u> |
| 38 | (235) | Feasibility Study for New Campus for Northwest Campus | |
| 39 | | of the Louisiana Technical College, Planning and Construction | |
| 40 | | (Webster) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 100,000</u> |
| 43 | (1630) | Land Acquisition for Post Secondary Educational | |
| 44 | | Institutions | |
| 45 | | (Statewide) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | \$ 5,000,000 |
| 48 | | Priority 2 | <u>\$ 2,500,000</u> |
| 49 | | Total | <u>\$ 7,500,000</u> |

1 Provided that \$5,000,000 of this appropriation shall be used for the acquisition of the former
 2 Our Lady of Lourdes Hospital facility.

3 **19/731 L.E. FLETCHER TECHNICAL COMMUNITY COLLEGE**

4 (236) Diesel Marine, Welding and Transportation Building for
 5 Fletcher Technical Community College
 6 (Terrebonne)
 7 Payable from General Obligation Bonds
 8 Priority 1 \$ 670,000
 9 Priority 2 \$ 200,000
 10 Total \$ 870,000

11 (1823) Integrated Petroleum Technologies Program (IPT)
 12 Lab and Classroom Building, Planning and Construction
 13 (Terrebonne)
 14 Payable from General Obligation Bonds
 15 Priority 2 \$ 4,000,000
 16 Payable from Fees and Self Generated Revenues \$ 4,000,000
 17 Total \$ 8,000,000

18 **19/741 LOUISIANA TECHNICAL COLLEGE - LAFAYETTE CAMPUS**

19 (237) LTC Lafayette Campus - HVAC Replacement, Planning
 20 and Construction
 21 (Lafayette)
 22 Payable from General Obligation Bonds
 23 Priority 1 \$ 2,610,000

24 **JUDICIAL EXPENSES**

25 **23/949 LOUISIANA JUDICIARY**

26 (1946) Land Acquisition, Planning, and Construction of
 27 New Courthouse for the Louisiana Court of Appeal,
 28 Third Circuit
 29 (Calcasieu)
 30 Payable from General Obligation Bonds
 31 Priority 1 \$ 1,250,000

32 **LEGISLATIVE EXPENSES**

33 **24/960 LEGISLATIVE BUDGETARY CONTROL COUNCIL**

34 (238) State Capitol HVAC Replacement and Renovations
 35 (East Baton Rouge)
 36 Payable from General Obligation Bonds
 37 Priority 1 \$ 7,000,000
 38 Priority 5 \$ 4,000,000
 39 Total \$ 11,000,000

1 **LEVEE DISTRICTS AND PORTS**

2 **36/L08 LAKE BORGNE BASIN LEVEE DISTRICT**

| | | | |
|----|------|---|---------------------|
| 3 | (77) | Drainage Improvements to LA 46 Roadway Drainage | |
| 4 | | Improvement Project Between Parish Road and Webster | |
| 5 | | Road, Planning and Construction | |
| 6 | | (St. Bernard) | |
| 7 | | Payable from General Obligation Bonds | |
| 8 | | Priority 1 | \$ 320,000 |
| 9 | | Priority 5 | \$ 1,200,000 |
| 10 | | Total | <u>\$ 1,520,000</u> |

| | | | |
|----|--------|--|------------------|
| 11 | (1190) | Drainage Pump Stations and Channel Improvements, | |
| 12 | | Land Acquisitions, Planning and Construction | |
| 13 | | (St. Bernard) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 20,000</u> |

16 **36/L10 ORLEANS LEVEE DISTRICT**

| | | | |
|----|--------|--|-------------------|
| 17 | (1426) | Southeast Louisiana Flood Protection Authority - | |
| 18 | | East for Bayou St. John, Maintenance and Improvements, | |
| 19 | | Perimeter Elevation, Hydrology Study, Planning | |
| 20 | | and Construction | |
| 21 | | (Orleans) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 250,000</u> |

24 **36/L13 PONTCHARTRAIN LEVEE DISTRICT**

| | | | |
|----|-------|---|----------------------|
| 25 | (584) | Lake Ponchartrain West Shore Hurricane Protection Project | |
| 26 | | (St. John The Baptist) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | \$ 2,330,000 |
| 29 | | Priority 5 | \$ 8,500,000 |
| 30 | | Total | <u>\$ 10,830,000</u> |

| | | | |
|----|-------|---|-------------------|
| 31 | (585) | Mississippi River Levee Multi-Use Trail | |
| 32 | | (Ascension, East Baton Rouge, Iberville, St. Charles, | |
| 33 | | St. James, St. John The Baptist) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 100,000</u> |

| | | | |
|----|-------|--|---------------------|
| 36 | (586) | East St. Charles Urban Flood Control Project, Planning | |
| 37 | | and Construction | |
| 38 | | (St. Charles) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | \$ 1,500,000 |
| 41 | | Priority 5 | \$ 500,000 |
| 42 | | Total | <u>\$ 2,000,000</u> |

43 **36/L25 GRAND ISLE INDEPENDENT LEVEE DISTRICT**

| | | | |
|----|--------|--|-------------------|
| 44 | (1316) | Breakwater Protection, Planning and Construction | |
| 45 | | (Jefferson) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 100,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 36/L26 | NATCHITOCHEES LEVEE AND DRAINAGE DISTRICT | |
| 2 | (239) | Lower Cane River Area Flood Gates Replacement Program | |
| 3 | | (Natchitoches) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 1,000,000</u> |
| 6 | 36/L29 | BOSSIER LEVEE DISTRICT | |
| 7 | (587) | Flat River Bank Stabilization, Planning and Construction | |
| 8 | | (Bossier) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | \$ 950,000 |
| 11 | | Priority 5 | <u>\$ 1,100,000</u> |
| 12 | | Total | <u>\$ 2,050,000</u> |
| 13 | 36/L35 | ST MARY PARISH LEVEE DISTRICT | |
| 14 | (240) | Franklin Canal Levee and Floodgate Project, | |
| 15 | | Planning and Construction | |
| 16 | | (St. Mary) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 640,000</u> |
| 19 | 36/P01 | ABBEVILLE HARBOR AND TERMINAL DISTRICT | |
| 20 | (78) | Bulkheading and Dredging at Port Vermilion | |
| 21 | | (\$1,000,000 Cash and/or In Kind Match) | |
| 22 | | (Vermilion) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 5 | <u>\$ 680,000</u> |
| 25 | 36/P12 | LAKE PROVIDENCE PORT COMMISSION | |
| 26 | (588) | Coal Pad Repair | |
| 27 | | (East Carroll) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 10,000</u> |
| 30 | (589) | Succinic Acid Biorefinery, Planning and Construction | |
| 31 | | (East Carroll) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 1,010,000</u> |
| 34 | 36/P14 | MADISON PARISH PORT | |
| 35 | (427) | Railroad Rehabilitation/ Improvement and New Rail | |
| 36 | | Spur for Avondale Facility, and Improvements Required | |
| 37 | | for Levee Raising Including Raise Rail, Road and Utilities | |
| 38 | | (\$221,000 Local Match) | |
| 39 | | (Madison) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 710,000</u> |
| 42 | (428) | Improvements to Madison Parish Port Northrop Grumman | |
| 43 | | Shipbuilding Expansion | |
| 44 | | (Madison) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 20,000</u> |

| | | | |
|----|---------------|--|----------------------|
| 1 | (429) | Complex Chemical Entrance Road, Planning | |
| 2 | | and Construction | |
| 3 | | (Madison) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 500,000</u> |
| 6 | 36/P17 | PORT OF NEW ORLEANS | |
| 7 | (590) | Cruise Ship Terminal, Planning and Construction | |
| 8 | | (Orleans) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | \$ 1,500,000 |
| 11 | | Priority 5 | <u>\$ 6,000,000</u> |
| 12 | | Total | <u>\$ 7,500,000</u> |
| 13 | (1585) | Milan Upland Yard Improvements, Planning and | |
| 14 | | Construction | |
| 15 | | (Orleans) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 2 | \$ 1,000,000 |
| 18 | | Priority 5 | <u>\$ 9,165,000</u> |
| 19 | | Total | <u>\$ 10,165,000</u> |
| 20 | 36/P20 | ST BERNARD PORT | |
| 21 | (591) | Terminal Improvements, Planning and Construction | |
| 22 | | (St. Bernard) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 20,000</u> |
| 25 | (1820) | Rehabilitation of Dock #1 Section A Seawall, | |
| 26 | | Planning and Construction | |
| 27 | | (St. Bernard) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 2 | <u>\$ 2,800,000</u> |
| 30 | 36/P21 | PORT OF SOUTH LOUISIANA | |
| 31 | (80) | Globalplex Rail Siding | |
| 32 | | (\$5,577,932 Local/Federal/Other Match) | |
| 33 | | (St. John The Baptist) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 3,000,000</u> |
| 36 | (1957) | Warehouse, Planning and Construction | |
| 37 | | (St. John The Baptist) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 2 | \$ 100,000 |
| 40 | | Payable from the balance of State General Fund (Direct) previously | |
| 41 | | allocated under the authority of Act 20 of 2009 to the Port of South | |
| 42 | | Louisiana, Dock, Planning and Construction (St. John | |
| 43 | | the Baptist) | \$ 500,000 |
| 44 | | Payable from the balance of State General Fund (Direct) | |
| 45 | | Non-Recurring Revenues previously allocated under the | |
| 46 | | authority of Act 22 of 2011 to the Port of South Louisiana, | |
| 47 | | Dock, Planning and Construction (St. John the Baptist) and | |
| 48 | | Act 20 of 2009 to the Port of South Louisiana, Dock, Planning | |
| 49 | | and Construction (St. John the Baptist) | <u>\$ 6,025,000</u> |
| 50 | | Total | <u>\$ 6,625,000</u> |

1 Pending submittal and approval of a capital outlay budget request pursuant to the provisions
2 of R.S. 39:112.

| | | | |
|----|--------|--|---------------------|
| 3 | (1429) | St. John the Baptist Parish Airport Runway Extension | |
| 4 | | (St. John The Baptist) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 575,000</u> |
| 7 | (1433) | Liquid Petroleum Dock Facility in St. James Parish, | |
| 8 | | Planning and Construction | |
| 9 | | (St. James) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 2 | <u>\$ 55,000</u> |
| 12 | (1470) | Globalplex Terminal Building #71 Upgrade, Planning | |
| 13 | | and Construction | |
| 14 | | (St. John The Baptist) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 2,850,000</u> |
| 17 | (1953) | Dock, Planning and Construction | |
| 18 | | (St. John The Baptist) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 500,000</u> |

21 **36/P23 TERREBONNE PORT COMMISSION**

| | | | |
|----|--------|---|-------------------|
| 22 | (1749) | Slip Dredging and Improvements for Terrebonne | |
| 23 | | Port Commission Government Multi-Use Complex | |
| 24 | | (Terrebonne) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 2 | \$ 710,000 |
| 27 | | Payable from the balance of General Obligation Bond | |
| 28 | | proceeds previously allocated under the authority of Act 22 | |
| 29 | | of 2011 for Terrebonne Port Commission Bulkhead, Land | |
| 30 | | Improvements, Bank Stabilization, Navigational | |
| 31 | | Improvements, Dredging, Drainage, Sewerage, Slip for | |
| 32 | | Dry-Dock, and Other Related Infrastructure Improvements, | |
| 33 | | Planning and Construction (\$500,000 Cash and/or | |
| 34 | | In-Kind Match) | |
| 35 | | (Terrebonne) | <u>\$ 288,453</u> |
| 36 | | Total | <u>\$ 998,453</u> |

37 Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

38 **36/P26 PORT OF LAKE CHARLES**

| | | | |
|----|------|---|-------------------|
| 39 | (81) | Command and Control Center at City Docks, | |
| 40 | | Planning and Construction (\$1,125,000 Federal | |
| 41 | | and/or Local Match) | |
| 42 | | (Calcasieu) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 2 | <u>\$ 300,000</u> |
| 45 | (82) | Industrial Canal Dockside Monopile Improvements | |
| 46 | | (LEEVAC), Planning and Construction | |
| 47 | | (Calcasieu) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 2 | <u>\$ 195,000</u> |

| | | | |
|----|---------------|--|----------------------|
| 1 | 36/P33 | SOUTH TANGIPAHOA PARISH PORT | |
| 2 | (1931) | Port Manchac Terminal Improvements, | |
| 3 | | Planning and Construction | |
| 4 | | (Tangipahoa) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 2 | <u>\$ 470,000</u> |
| 7 | 36/P35 | MERMENTAU RIVER HARBOR & TERMINAL | |
| 8 | (1255) | Land Acquisition for New Slip Construction (Mermentau | |
| 9 | | River Harbor Terminal District), Planning and Construction | |
| 10 | | (Acadia) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 2 | <u>\$ 225,000</u> |
| 13 | 36/P36 | ALEXANDRIA PORT AUTHORITY | |
| 14 | (430) | Bulkhead Dock and Operations Center, Planning | |
| 15 | | and Construction (\$411,500 Local Match) | |
| 16 | | (Rapides) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 10,000</u> |
| 19 | 36/P40 | GRAND ISLE PORT COMMISSION | |
| 20 | (1724) | Port Access Road and New Commercial Boat Slip Facility | |
| 21 | | (Jefferson) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 95,000</u> |
| 24 | 36/P41 | JEFFERSON PARISH PORT DISTRICT | |
| 25 | (83) | Jefferson Parish Business Park: Science and Technology | |
| 26 | | Academy and Conference Center | |
| 27 | | (Jefferson) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 22,750,000</u> |
| 30 | 36/P43 | COLUMBIA PORT COMMISSION | |
| 31 | (1516) | Railroad Spur, Planning and Construction | |
| 32 | | (Caldwell) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 2 | \$ 670,000 |
| 35 | | Priority 5 | <u>\$ 1,340,000</u> |
| 36 | | Total | <u>\$ 2,010,000</u> |
| 37 | 36/P47 | GREATER OUACHITA PORT COMMISSION | |
| 38 | (243) | Rail Extension, Planning and Construction | |
| 39 | | (Ouachita) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 1,500,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 36/P49 | POINTE COUPEE PORT COMMISSION | |
| 2 | (1566) | Pointe Coupee Parish Port Capital Improvements, | |
| 3 | | Planning and Construction | |
| 4 | | (Pointe Coupee) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 2 | <u>\$ 200,000</u> |
| 7 | | MISCELLANEOUS NON-STATE | |
| 8 | 50/J03 | ASCENSION PARISH | |
| 9 | (244) | Oak Grove Community and Recreational Center, | |
| 10 | | Planning and Construction | |
| 11 | | (Ascension) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 125,000</u> |
| 14 | (245) | Lamar Dixon Development, Purchase and Land Acquisition | |
| 15 | | (Ascension) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 280,000</u> |
| 18 | (246) | Ascension-Livingston Parkway Feasibility Study | |
| 19 | | (Ascension) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 150,000</u> |
| 22 | 50/J04 | ASSUMPTION PARISH | |
| 23 | (247) | Overlay of Bayou Drive, Planning and Construction | |
| 24 | | (Assumption) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 125,000</u> |
| 27 | 50/J05 | AVOYELLES PARISH | |
| 28 | (431) | Multipurpose Evacuation Shelter/Community Center | |
| 29 | | and Training Facility in Moreauville, Renovations, | |
| 30 | | Acquisitions, Utilities, Planning and Construction | |
| 31 | | (Avoyelles) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 450,000</u> |
| 34 | (432) | Avoyelles Parish Police Jury Cooperative Extension | |
| 35 | | Building, Acquisitions, Planning and Construction | |
| 36 | | (\$50,000 Non-State Match) | |
| 37 | | (Avoyelles) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 1,570,000</u> |
| 40 | (1352) | Avoyelles Parish Police Jury Fourth Floor | |
| 41 | | Courthouse Renovation, Planning and Construction | |
| 42 | | (Avoyelles) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 2 | <u>\$ 200,000</u> |

| | | | |
|----|---------------|--|----------------------|
| 1 | 50/J06 | BEAUREGARD PARISH | |
| 2 | (248) | Overlay a Portion of Gaytine Road in Ward 6, | |
| 3 | | Planning and Construction | |
| 4 | | (Beauregard) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 275,000</u> |
| 7 | (249) | Talbert Cemetery Road Construction Project, Planning | |
| 8 | | and Construction | |
| 9 | | (Beauregard) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 20,000</u> |
| 12 | 50/J07 | BIENVILLE PARISH | |
| 13 | (250) | Blue Ridge Water System | |
| 14 | | (Bienville) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 500,000</u> |
| 17 | (1645) | Bienville Parish Jail (\$5,034,000 Cash and/or | |
| 18 | | In-Kind Match) | |
| 19 | | (Bienville) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 50,000</u> |
| 22 | (1646) | Courthouse Improvements in Arcadia, Planning and | |
| 23 | | Construction (\$115,000 Non-State Match) | |
| 24 | | (Bienville) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 115,000</u> |
| 27 | 50/J08 | BOSSIER PARISH | |
| 28 | (84) | Sewerage District 1 of the Parish of Bossier, Planning | |
| 29 | | and Construction (\$28,000,000 Local Match) | |
| 30 | | (Bossier) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | \$ 8,990,000 |
| 33 | | Priority 5 | <u>\$ 6,500,000</u> |
| 34 | | Total | <u>\$ 15,490,000</u> |
| 35 | (593) | Cotton Valley Road Reconstruction, Planning and | |
| 36 | | Construction | |
| 37 | | (Bossier) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 95,000</u> |
| 40 | (1020) | Princeton Sports Complex – Fencing and Lighting at | |
| 41 | | New Ball Fields, Planning and Construction | |
| 42 | | (Bossier) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 200,000</u> |
| 45 | (1021) | Extension of Crouch Road to Swan Lake Road/ | |
| 46 | | Reconstruction of Swan Lake Road To I-220, | |
| 47 | | Planning and Construction | |
| 48 | | (Local Match Required) | |
| 49 | | (Bossier) | |
| 50 | | Payable from General Obligation Bonds | |
| 51 | | Priority 1 | <u>\$ 600,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | 50/J09 | CADDO PARISH | |
| 2 | (594) | Caddo Parish Fire District Number 3, GM Fire Station, | |
| 3 | | Planning and Construction (In-Kind Match) | |
| 4 | | (Caddo) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 165,000</u> |
| 7 | 50/J10 | CALCASIEU PARISH | |
| 8 | (85) | Gravity Sewer Trunk Mains and Pumping Stations | |
| 9 | | South Ward 3 and South Ward 4, Planning and | |
| 10 | | Construction | |
| 11 | | (Calcasieu) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 2 | <u>\$ 900,000</u> |
| 14 | (251) | Burton Memorial Coliseum Complex - Arena | |
| 15 | | Reconstruction and Coliseum Renovation, | |
| 16 | | Planning and Construction | |
| 17 | | (Calcasieu) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 395,000</u> |
| 20 | (252) | Mossville Sewer Collection System, Planning and | |
| 21 | | Construction (\$1,000,000 Non-State Match) | |
| 22 | | (Calcasieu) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 260,000</u> |
| 25 | 50/J11 | CALDWELL PARISH | |
| 26 | (1478) | Parish Detention Facility, Planning and Construction | |
| 27 | | (Caldwell) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 2 | \$ 150,000 |
| 30 | | Priority 5 | <u>\$ 1,370,000</u> |
| 31 | | Total | <u>\$ 1,520,000</u> |
| 32 | 50/J12 | CAMERON PARISH | |
| 33 | (253) | Holly Beach Sewer, Planning and Construction | |
| 34 | | (Cameron) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 5,100,000</u> |
| 37 | 50/J14 | CLAIBORNE PARISH | |
| 38 | (595) | Street and Road Improvements, Planning and Construction | |
| 39 | | (Claiborne) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 395,000</u> |
| 42 | 50/J15 | CONCORDIA PARISH | |
| 43 | (1600) | Concordia Parish Public Health Center Renovation, | |
| 44 | | Planning and Construction | |
| 45 | | (Concordia) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 2 | <u>\$ 150,000</u> |

| | | | |
|----|---------------|--|-----------------------------|
| 1 | 50/J16 | DE SOTO PARISH | |
| 2 | (254) | Overlay of Linwood Road, Planning and Construction | |
| 3 | | (\$45,500 Matching Funds) | |
| 4 | | (De Soto) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 75,000</u> |
| 7 | (255) | Airport Industrial Park, Planning and Construction | |
| 8 | | (\$811,300 Federal Match and \$50,000 Local Match) | |
| 9 | | (De Soto) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 300,000</u> |
| 12 | 50/J18 | EAST CARROLL PARISH | |
| 13 | (596) | Industrial Site Development and Road Improvements | |
| 14 | | (for economic development purposes, including but not | |
| 15 | | limited to an ethanol plant), Planning and Construction | |
| 16 | | (East Carroll) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 1,020,000</u> |
| 19 | (597) | East Carroll Parish Health Unit, Planning and Construction | |
| 20 | | (Local Match Required) | |
| 21 | | (East Carroll) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 20,000</u> |
| 24 | (598) | Courthouse and Jail Renovations | |
| 25 | | (East Carroll) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | <u>\$ 390,000</u> |
| 28 | (1606) | Government and/or Head Start Complex, Planning | |
| 29 | | and Construction | |
| 30 | | (East Carroll) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 175,000</u> |
| 33 | 50/J19 | EAST FELICIANA PARISH | |
| 34 | (256) | Courthouse Improvements, Planning, Acquisitions, | |
| 35 | | Renovations and Construction (\$1,000,000 Cash and/or | |
| 36 | | In-Kind Match) | |
| 37 | | (East Feliciana) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | \$ 2,750,000 |
| 40 | | Priority 5 | <u>\$ 2,700,000</u> |
| 41 | | Total | <u>\$ 5,450,000</u> |
| 42 | 50/J20 | EVANGELINE PARISH | |
| 43 | (257) | New Industrial Facility and Related Infrastructure | |
| 44 | | (Construction or Acquisition) | |
| 45 | | (Evangeline) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 500,000</u> |

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|----|---------------|---|---------------------|
| 1 | 50/J21 | FRANKLIN PARISH | |
| 2 | (433) | Union Church Road Improvements, Planning | |
| 3 | | and Construction | |
| 4 | | (Franklin) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 45,000</u> |
| 7 | (434) | Courthouse Renovations, Planning and Construction | |
| 8 | | (Franklin) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 50,000</u> |
| 11 | (1480) | Franklin Parish Activity Center, Planning | |
| 12 | | and Construction (\$250,000 Local Match) | |
| 13 | | (Franklin) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 1,325,000</u> |
| 16 | (1672) | Raspberry Bridge Repairs, Planning and Construction | |
| 17 | | (Franklin) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 150,000</u> |
| 20 | 50/J22 | GRANT PARISH | |
| 21 | (435) | Southern Grant Sewerage System Improvements, Study | |
| 22 | | and Design | |
| 23 | | (Grant) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | \$ 730,000 |
| 26 | | Priority 5 | <u>\$ 730,000</u> |
| 27 | | Total | <u>\$ 1,460,000</u> |
| 28 | (1290) | Compressed Natural Gas Project, Acquisition | |
| 29 | | and Development | |
| 30 | | (Grant) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 50,000</u> |
| 33 | (1944) | Regional Economic Development Building, | |
| 34 | | Rehabilitation, Planning and Construction | |
| 35 | | (Grant) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 150,000</u> |
| 38 | 50/J23 | IBERIA PARISH | |
| 39 | (258) | Walking Track - Rynella Park, Planning and | |
| 40 | | Construction | |
| 41 | | (Iberia) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 70,000</u> |
| 44 | (259) | Wastewater System Improvements for the Acadiana | |
| 45 | | Regional Airport (\$667,000 Non-State Match) | |
| 46 | | (Iberia) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 635,000</u> |

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|----|---------------|---|---------------------|
| 1 | (262) | Sugar Cane Festival Building Improvements, Planning | |
| 2 | | and Construction | |
| 3 | | (Iberia) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 25,000</u> |
| 6 | (263) | Loreauville Multi-Purpose Community Center, Planning | |
| 7 | | and Construction (Local Match Required) | |
| 8 | | (Iberia) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 220,000</u> |
| 11 | (264) | LeMarie Memorial Airport, T-Hanger Planning | |
| 12 | | and Construction | |
| 13 | | (Iberia) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 150,000</u> |
| 16 | (265) | Five Lane Road Extension from Highway 675 to | |
| 17 | | Highway 3212, Planning and Construction | |
| 18 | | (Iberia) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | \$ 550,000 |
| 21 | | Priority 2 | \$ 520,000 |
| 22 | | Priority 5 | <u>\$ 1,600,000</u> |
| 23 | | Total | <u>\$ 2,670,000</u> |
| 24 | (1131) | Recreational Complex, Sports Including Baseball, | |
| 25 | | Planning and Construction (Supplemental Funding) | |
| 26 | | (Iberia) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | \$ 85,000 |
| 29 | | Priority 2 | <u>\$ 50,000</u> |
| 30 | | Total | <u>\$ 135,000</u> |
| 31 | (1134) | Road Extension from Sidney Blanchard Road to Ed Broussard | |
| 32 | | Road, Planning and Construction | |
| 33 | | (Iberia) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 2 | <u>\$ 150,000</u> |
| 36 | 50/J24 | IBERVILLE PARISH | |
| 37 | (86) | New Iberville Parish Hospital - Acquisition | |
| 38 | | of Property, Planning and Construction | |
| 39 | | (Iberville) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | \$ 500,000 |
| 42 | | Priority 5 | <u>\$ 2,500,000</u> |
| 43 | | Total | <u>\$ 3,000,000</u> |
| 44 | (266) | North Iberville Community Center, Planning and | |
| 45 | | Construction (\$200,000 Cash and/or In-Kind Match) | |
| 46 | | (Iberville) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 2,025,000</u> |

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|----|---------------|---|----------------------|
| 1 | 50/J26 | JEFFERSON PARISH | |
| 2 | (87) | Bayou Segnette Sports Complex Improvements, | |
| 3 | | Including Hall B Expansion, Planning and Construction | |
| 4 | | (Jefferson) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ 6,695,000 |
| 7 | | Priority 2 | \$ 4,500,000 |
| 8 | | Priority 5 | \$ 1,500,000 |
| 9 | | Total | <u>\$ 12,695,000</u> |
| 10 | (88) | Breaux Ditch Improvements (U-Channel Installation | |
| 11 | | from East Ames to Lafitte Larose Highway), Planning | |
| 12 | | and Construction | |
| 13 | | (Jefferson) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | \$ 125,000 |
| 16 | | Priority 5 | \$ 1,225,000 |
| 17 | | Total | <u>\$ 1,350,000</u> |
| 18 | (89) | Livingston Place (Metairie Road to Loumor Avenue) | |
| 19 | | (Jefferson) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 3,740,000</u> |
| 22 | (90) | Multi-purpose Recreational and Achievement Center | |
| 23 | | (Jefferson) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 5,210,000</u> |
| 26 | (91) | Parc de Familles, Construction of Utilities, Restrooms, | |
| 27 | | Pavilions and Roadways in Raw Undeveloped Wooded | |
| 28 | | Area in order to Initiate Construction of Regional | |
| 29 | | Park, Planning and Construction | |
| 30 | | (Jefferson) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | \$ 600,000 |
| 33 | | Priority 5 | \$ 3,000,000 |
| 34 | | Total | <u>\$ 3,600,000</u> |
| 35 | (92) | Upper Kraak Ditch Drainage, Pump Station Pump | |
| 36 | | Replacement and Generator Installation | |
| 37 | | (Jefferson) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 1,650,000</u> |
| 40 | (599) | Carol Sue Avenue Drainage Improvements, Planning | |
| 41 | | and Construction | |
| 42 | | (Jefferson) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | \$ 1,800,000 |
| 45 | | Priority 2 | \$ 200,000 |
| 46 | | Total | <u>\$ 2,000,000</u> |
| 47 | (600) | Causeway Boulevard and Veterans Boulevard | |
| 48 | | Intersection Improvements (\$5,250,000 Non-State Match) | |
| 49 | | (Jefferson) | |
| 50 | | Payable from General Obligation Bonds | |
| 51 | | Priority 1 | <u>\$ 265,000</u> |

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|----|-------|--|----------------------|
| 1 | (740) | 18th Street Drainage Improvements, Edenborn Avenue | |
| 2 | | Phase 2 (18th Street to West Esplanade Avenue Canal) | |
| 3 | | (Jefferson) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 2 | <u>\$ 100,000</u> |
| 6 | (743) | Airline Drive (US61) At 17th Street Canal | |
| 7 | | Drainage Crossing and Railroad Bridge | |
| 8 | | Replacement, Planning and Construction | |
| 9 | | (Jefferson) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 2 | <u>\$ 2,000,000</u> |
| 12 | (744) | Ames Boulevard Widening from two lanes to three lanes | |
| 13 | | between Barateria Boulevard and Bayou Boeuf | |
| 14 | | (2.0 miles) with Installation of Subsurface Drainage | |
| 15 | | (Jefferson) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 1,500,000</u> |
| 18 | (749) | Bayou Segnette Festival Park, Land Acquisition, | |
| 19 | | Planning and Construction | |
| 20 | | (Jefferson) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 13,000,000</u> |
| 23 | (750) | Bike Path along Leo Kerner Parkway (Barataria Blvd. to | |
| 24 | | Parc Des Familles Entrance, Planning and Construction | |
| 25 | | (Jefferson) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 2 | <u>\$ 65,000</u> |
| 28 | (752) | Bonnabel Canal Rehabilitation and Bank Stabilization | |
| 29 | | (Veterans Boulevard to West Esplanade), Planning | |
| 30 | | and Construction | |
| 31 | | (Jefferson) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 2 | \$ 2,150,000 |
| 34 | | Priority 5 | <u>\$ 2,200,000</u> |
| 35 | | Total | <u>\$ 4,350,000</u> |
| 36 | (755) | Canal 10 Concrete Lining and Box Culvert Installation at | |
| 37 | | Vintage Drive, Planning and Construction | |
| 38 | | (Jefferson) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 100,000</u> |
| 41 | (757) | Canal Street Roadway Reconstruction and Installation of | |
| 42 | | Subsurface Drainage between I-10 and Lake Avenue | |
| 43 | | (Jefferson) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 25,000</u> |
| 46 | (762) | Codifer Boulevard, Homestead Avenue, and | |
| 47 | | Brockenbraugh Court Subsurface Drainage | |
| 48 | | Improvements, Planning and Construction | |
| 49 | | (Jefferson) | |
| 50 | | Payable from General Obligation Bonds | |
| 51 | | Priority 2 | <u>\$ 200,000</u> |

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| 1 | (767) | East Jefferson Drainage Relief: Subsurface Drainage | |
| 2 | | Improvements to Garden Road, Tallulah, Sauve Road, | |
| 3 | | and Midway Drive, and Replacement of the Citrus and | |
| 4 | | Sauve Bridges over Soniat Canal | |
| 5 | | (Jefferson) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | <u>\$ 100,000</u> |
| 8 | (773) | Jefferson Community Health Center Expansion to the | |
| 9 | | Existing River Ridge Facility In Order to Implement a | |
| 10 | | Dental Program, Planning and Construction | |
| 11 | | (Jefferson) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 50,000</u> |
| 14 | (776) | Jefferson Parish Housing Authority Street Lighting and | |
| 15 | | Security Upgrades (Between Betty and Julie Street in the | |
| 16 | | East-West Direction and Acre and Lapalco in the North- | |
| 17 | | South Direction), Planning and Construction | |
| 18 | | (Jefferson) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 300,000</u> |
| 21 | (793) | Performing Arts Center Modifications | |
| 22 | | (Jefferson) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 750,000</u> |
| 25 | (794) | Performing Arts Center, Planning and Construction | |
| 26 | | (\$1,250,000 Local Match) | |
| 27 | | (Jefferson) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 9,155,000</u> |
| 30 | (804) | Terry Parkway Drainage Between Carol Sue Drive | |
| 31 | | and Industry Canal, Planning and Construction | |
| 32 | | (\$500,000 Local Match) | |
| 33 | | (Jefferson) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 5 | <u>\$ 5,000,000</u> |
| 36 | (806) | Upper Kraak Ditch Subsurface Drainage | |
| 37 | | Improvement (Upper Kraak Drainage Pump | |
| 38 | | Station to Earhart Expressway), Planning and | |
| 39 | | Construction | |
| 40 | | (Jefferson) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 250,000</u> |
| 43 | (809) | Walkertown Bus Terminal, Planning and Construction | |
| 44 | | (Jefferson) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 100,000</u> |
| 47 | (811) | Improvements to Wally Pontiff Jr. Facility | |
| 48 | | (Jefferson) | |
| 49 | | Payable from General Obligation Bonds | |
| 50 | | Priority 1 | <u>\$ 100,000</u> |

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|----|---------------|---|-----------------------------------|
| 1 | (815) | Woodland West Drainage Improvements | |
| 2 | | (Jefferson) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | <u>\$ 150,000</u> |
| 5 | (816) | Woodmere Community Center, Real Estate Acquisition, | |
| 6 | | Planning, and Construction (\$15,000 Match) | |
| 7 | | (Jefferson) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | \$ 635,000 |
| 10 | | Priority 2 | <u>\$ 100,000</u> |
| 11 | | Total | <u><u>\$ 735,000</u></u> |
| 12 | (1364) | Martin Luther King Playground Improvements, | |
| 13 | | Planning and Construction | |
| 14 | | (Jefferson) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 2 | <u>\$ 100,000</u> |
| 17 | 50/J27 | JEFFERSON DAVIS PARISH | |
| 18 | (268) | Rail Loading Facility at The Agri-Industrial Park at | |
| 19 | | Lacassine, Planning and Construction | |
| 20 | | (Jefferson Davis) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 2,300,000</u> |
| 23 | (269) | Janise Road Bridge Repair, Planning and Construction | |
| 24 | | (Jefferson Davis) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 100,000</u> |
| 27 | (270) | Third Street West Bridge Repair, Planning and | |
| 28 | | Construction | |
| 29 | | (Jefferson Davis) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | \$ 100,000 |
| 32 | | Priority 2 | <u>\$ 40,000</u> |
| 33 | | Total | <u><u>\$ 140,000</u></u> |
| 34 | 50/J28 | LAFAYETTE PARISH | |
| 35 | (93) | Governmental Complex, Jail Physical Plant Upgrade, | |
| 36 | | Planning and Construction (\$4,980,000 Non-State Match) | |
| 37 | | (Lafayette) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 5 | <u>\$ 2,000,000</u> |
| 40 | (932) | Kaliste Saloom Widening | |
| 41 | | (Lafayette) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 3,955,000</u> |
| 44 | 50/J29 | LAFOURCHE PARISH | |
| 45 | (271) | Company Canal Pump Station, Planning and Construction | |
| 46 | | (\$283,236 Cash and/or In-Kind Match) | |
| 47 | | (Lafourche) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 1 | <u>\$ 1,000,000</u> |

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|----|---------------|--|---------------------|
| 1 | 50/J32 | LIVINGSTON PARISH | |
| 2 | (436) | Livingston Parish Regional Airport, Planning and | |
| 3 | | Construction (\$900,000 Federal Funds) | |
| 4 | | (Livingston) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 50,000</u> |
| 7 | (437) | Livingston Parish Animal Shelter | |
| 8 | | (Livingston) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 200,000</u> |
| 11 | (438) | Livingston Parish Recreation District 2 Equipment | |
| 12 | | (Livingston) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 25,000</u> |
| 15 | (439) | Twenty-First Judicial District Complex | |
| 16 | | (Livingston) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 1,700,000</u> |
| 19 | (440) | Gravity Drainage District 2 Equipment | |
| 20 | | (Livingston) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 40,000</u> |
| 23 | (1137) | Cook Road Extension Economic Development Corridor | |
| 24 | | (Pete's Highway Frontage Road) | |
| 25 | | (Livingston) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | <u>\$ 1,000,000</u> |
| 28 | 50/J33 | MADISON PARISH | |
| 29 | (441) | Courthouse Renovations, Planning and Construction | |
| 30 | | (Madison) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 85,000</u> |
| 33 | (442) | Health Unit, Planning and Construction (\$200,000 Cash | |
| 34 | | or In-Kind Match Required) | |
| 35 | | (Madison) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | \$ 845,000 |
| 38 | | Priority 5 | <u>\$ 405,000</u> |
| 39 | | Total | <u>\$ 1,250,000</u> |
| 40 | (443) | Charles Brown Road (Tendal Road) Repairs, Planning | |
| 41 | | and Construction | |
| 42 | | (Madison) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 200,000</u> |
| 45 | (444) | Sharkey Road and Hunter's Bend Road Repairs, | |
| 46 | | Planning and Construction | |
| 47 | | (Madison) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 1 | <u>\$ 160,000</u> |

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|----|---------------|---|---------------------|
| 1 | (445) | Bear Lake Road Repairs, Planning and Construction | |
| 2 | | (Madison) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | <u>\$ 200,000</u> |
| 5 | 50/J35 | NATCHITOCHE PARISH | |
| 6 | (1648) | Natchitoches Parish Police Jury Office of | |
| 7 | | Community Services, Addition and Renovation | |
| 8 | | (Natchitoches) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 50,000</u> |
| 11 | 50/J37 | OUACHITA PARISH | |
| 12 | (446) | Bayou DeSiard Ecosystem Restoration | |
| 13 | | (\$1,915,368 Federal Match) | |
| 14 | | (Ouachita) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 890,000</u> |
| 17 | (447) | Extension of Interstate 20 Frontage Road East, including | |
| 18 | | a Bridge across Bennett Bayou, Acquisitions, Planning | |
| 19 | | and Construction (\$1,114,000 Cash and/or In-Kind Match, | |
| 20 | | of which no more than \$250,000 will be expended in Year 1) | |
| 21 | | (Ouachita) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 1,115,000</u> |
| 24 | 50/J38 | PLAQUEMINES PARISH | |
| 25 | (94) | Peters Road Bridge and Extension, Planning and Construction | |
| 26 | | (Jefferson, Plaquemines) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | \$ 4,400,000 |
| 29 | | Priority 5 | <u>\$ 2,300,000</u> |
| 30 | | Total | <u>\$ 6,700,000</u> |
| 31 | 50/J39 | POINTE COUPEE PARISH | |
| 32 | (1616) | False River Ecosystem Restoration Project, | |
| 33 | | Planning and Construction | |
| 34 | | (Pointe Coupee) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 2 | \$ 500,000 |
| 37 | | Priority 5 | <u>\$ 2,200,000</u> |
| 38 | | Total | <u>\$ 2,700,000</u> |
| 39 | 50/J40 | RAPIDES PARISH | |
| 40 | (448) | Cotile Outflow Gate Repair and Replacement, | |
| 41 | | Planning and Construction (\$50,000 Local Match) | |
| 42 | | (Rapides) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 45,000</u> |
| 45 | (449) | Dean Lee Research Station, Planning and Construction | |
| 46 | | (Rapides) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 500,000</u> |

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|----|---------------|--|----------------------------|
| 1 | (450) | Cotile Indian Creek and Kincaid Outflow Gate | |
| 2 | | Repair/Replacement (Cash and/or In-Kind Match Required) | |
| 3 | | (Rapides) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 205,000</u> |
| 6 | 50/J41 | RED RIVER PARISH | |
| 7 | (1176) | Health Unit and Administrative Offices, Planning | |
| 8 | | and Construction | |
| 9 | | (Red River) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 240,000</u> |
| 12 | 50/J42 | RICHLAND PARISH | |
| 13 | (1267) | Richland Parish Courthouse Renovations | |
| 14 | | (Richland) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 35,000</u> |
| 17 | 50/J43 | SABINE PARISH | |
| 18 | (272) | Plainview Road Rehabilitation, Planning and Construction | |
| 19 | | (Sabine) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | \$ 1,890,000 |
| 22 | | Priority 2 | \$ 1,000,000 |
| 23 | | Priority 5 | <u>\$ 3,000,000</u> |
| 24 | | Total | <u>\$ 5,890,000</u> |
| 25 | 50/J44 | ST. BERNARD PARISH | |
| 26 | (601) | Judicial Government Complex Renovation and | |
| 27 | | Expansion, Planning and Construction | |
| 28 | | (St. Bernard) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 500,000</u> |
| 31 | (602) | St. Bernard Parish Tourist Commission, Planning | |
| 32 | | and Construction | |
| 33 | | (St. Bernard) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 25,000</u> |
| 36 | (603) | New Hospital and Medical Office Building, Real Estate | |
| 37 | | Acquisition, Planning and Construction | |
| 38 | | (St. Bernard) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 17,000,000</u> |
| 41 | 50/J45 | ST. CHARLES PARISH | |
| 42 | (604) | East Bank Clarifier, Planning and Construction | |
| 43 | | (St. Charles) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 140,000</u> |

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|----|---------------|--|---------------------|
| 1 | (605) | St. Charles West Bank Ground Storage Tank | |
| 2 | | (St. Charles) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | <u>\$ 175,000</u> |
| 5 | (606) | East Bank Ground Storage Tanks, Planning and Construction | |
| 6 | | (St. Charles) | |
| 7 | | Payable from General Obligation Bonds | |
| 8 | | Priority 1 | <u>\$ 3,040,000</u> |
| 9 | (607) | St. Charles Emergency Operations Center | |
| 10 | | (St. Charles) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 540,000</u> |
| 13 | (1127) | West Bank Hurricane Protection Levee | |
| 14 | | (St. Charles) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 500,000</u> |
| 17 | 50/J46 | ST. HELENA PARISH | |
| 18 | (95) | Emergency ADA and Life Safety Renovations to the | |
| 19 | | Court House, Planning and Construction | |
| 20 | | (\$2,680,000 Federal Funds) | |
| 21 | | (St. Helena) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 5 | <u>\$ 400,000</u> |
| 24 | (451) | Eddy Road Improvements, Planning and Construction | |
| 25 | | (St. Helena) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | <u>\$ 50,000</u> |
| 28 | 50/J47 | ST. JAMES PARISH | |
| 29 | (994) | St. James Parish Land Acquisition, Planning and Construction | |
| 30 | | (St. James) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 8,100,000</u> |
| 33 | 50/J48 | ST. JOHN THE BAPTIST PARISH | |
| 34 | (608) | Woodland Road between Cambridge and Belle Terre, | |
| 35 | | LA Hwy 3188 | |
| 36 | | (St. John The Baptist) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 100,000</u> |
| 39 | 50/J50 | ST. MARTIN PARISH | |
| 40 | (96) | I-10 Frontage Road, LA 328 to LA 347, Planning | |
| 41 | | and Construction | |
| 42 | | (St. Martin) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 5 | <u>\$ 4,550,000</u> |
| 45 | (273) | Council on Aging New Senior Citizen Activity Building, | |
| 46 | | Acquisition, Planning and Construction | |
| 47 | | (St. Martin) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 1 | <u>\$ 45,000</u> |

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|----|---------------|--|--------------------------|
| 1 | (1217) | T-Bayou Drainage Improvements (Local Match Required) | |
| 2 | | (St. Martin) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | <u>\$ 100,000</u> |
| 5 | (1218) | Courthouse Expansion and Renovations, Planning | |
| 6 | | and Construction | |
| 7 | | (St. Martin) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | <u>\$ 3,400,000</u> |
| 10 | (1220) | Coteau Holmes Civic Center, Planning and Construction | |
| 11 | | (St. Martin) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 220,000</u> |
| 14 | (1228) | Road Improvements on the Four-Mile Bayou Road, | |
| 15 | | Planning and Construction | |
| 16 | | (St. Martin) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 2 | <u>\$ 200,000</u> |
| 19 | 50/J51 | ST. MARY PARISH | |
| 20 | (97) | Infrastructure Improvements at the Charenton Canal | |
| 21 | | Industrial Park | |
| 22 | | (St. Mary) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | \$ 200,000 |
| 25 | | Priority 5 | <u>\$ 2,000,000</u> |
| 26 | | Total | <u>\$ 2,200,000</u> |
| 27 | (274) | Recreational Improvements at Kemper Williams Park, | |
| 28 | | Acquisitions, Installation, Planning and Construction | |
| 29 | | (\$50,000 Local Match) | |
| 30 | | (St. Mary) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 300,000</u> |
| 33 | (275) | St. Mary Parish Sewage District #5 Sewer Lift | |
| 34 | | Station Improvements | |
| 35 | | (St. Mary) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 100,000</u> |
| 38 | (276) | DeGravelle Access Road to Duhon Bi-Pass Road in Amelia, | |
| 39 | | Planning and Construction | |
| 40 | | (St. Mary) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 180,000</u> |
| 43 | (277) | Drainage Improvements in Columbia Subdivision near Franklin, | |
| 44 | | Planning and Construction, (\$39,960 Non-State Match) | |
| 45 | | (St. Mary) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 125,000</u> |

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|----|---------------|---|---------------------|
| 1 | (278) | Plantation Pump Station Replacement for Sub-Gravity | |
| 2 | | Drainage District #1 of St Mary Parish Gravity Drainage | |
| 3 | | District #2, Planning and Construction | |
| 4 | | (St. Mary) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 1,925,000</u> |
| 7 | (279) | Cajun Coast Welcome Center and Tower Overlook | |
| 8 | | for the Tourist Commission dba Cajun Coast Visitors | |
| 9 | | and Convention Bureau, Planning and Construction | |
| 10 | | (\$2,121,324 Local Funds) | |
| 11 | | (St. Mary) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | \$ 125,000 |
| 14 | | Priority 5 | <u>\$ 1,000,000</u> |
| 15 | | Total | <u>\$ 1,125,000</u> |
| 16 | (1299) | Installation of Culverts and Associated Infrastructure | |
| 17 | | in Middle Road Drainage Canal - Bayou Vista La. for | |
| 18 | | Sub-Gravity Drainage District #1 of St. Mary Parish | |
| 19 | | Gravity Drainage District #2, Planning and Construction | |
| 20 | | (St. Mary) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 2 | <u>\$ 460,000</u> |
| 23 | (1360) | Access Road from Baker Hughes to Port Road in Morgan | |
| 24 | | City, Planning and Construction (\$200,000 Local Match) | |
| 25 | | (St. Mary) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | <u>\$ 820,000</u> |
| 28 | 50/J52 | ST. TAMMANY PARISH | |
| 29 | (452) | Camp Salmen Acquisition and Improvements, Planning | |
| 30 | | and Construction (\$449,000 Non-State Match) | |
| 31 | | (St. Tammany) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 230,000</u> |
| 34 | (453) | UNO Technology Park Drainage Sewer and Water | |
| 35 | | Extensions and Road | |
| 36 | | (St. Tammany) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 45,000</u> |
| 39 | (454) | Slidell Levee Project, Planning and Construction | |
| 40 | | (St. Tammany) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 25,000</u> |
| 43 | (1268) | South Slidell Levee Protection Rehabilitation (USACE 533d | |
| 44 | | Report for Levees West and East of I-10) Planning and | |
| 45 | | Construction | |
| 46 | | (St. Tammany) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 4,000,000</u> |

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|----|---------------|---|-------------------|
| 1 | (1273) | St. Tammany Parish Fishing Pier, Planning and | |
| 2 | | Construction | |
| 3 | | (St. Tammany) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 2 | <u>\$ 200,000</u> |
| 6 | (1733) | Emergency Shelter and Livestock Facility Addition, | |
| 7 | | Planning and Construction | |
| 8 | | (St. Tammany) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 2 | <u>\$ 200,000</u> |
| 11 | | The capital outlay budget request for this project was submitted after the November 1st | |
| 12 | | deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay | |
| 13 | | pursuant to the provisions of R.S. 39:112. | |
| 14 | (1955) | Maritime Training Institute Complex | |
| 15 | | (St. Tammany) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 150,000</u> |
| 18 | 50/J53 | TANGIPAHOA PARISH | |
| 19 | (1559) | Courthouse and Courthouse Annex Renovations | |
| 20 | | and Expansions, Acquisitions, Planning and Construction | |
| 21 | | (\$500,000 Local Match) | |
| 22 | | (Tangipahoa) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | \$ 260,000 |
| 25 | | Priority 2 | <u>\$ 490,000</u> |
| 26 | | Total | <u>\$ 750,000</u> |
| 27 | 50/J54 | TENSAS PARISH | |
| 28 | (455) | Multi-Purpose Community Facility and Tensas | |
| 29 | | Parish Hospital Renovations, Planning and Construction | |
| 30 | | (\$35,000 Local Match) | |
| 31 | | (Tensas) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 210,000</u> |
| 34 | (456) | Tensas Parish Port/Port Priority Site Plan | |
| 35 | | (Tensas) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 15,000</u> |
| 38 | 50/J55 | TERREBONNE PARISH | |
| 39 | (280) | Bayou Terrebonne Boardwalk, Planning and Construction | |
| 40 | | (\$1,000,000 Cash and/or In-Kind Match) | |
| 41 | | (Terrebonne) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 845,000</u> |
| 44 | (1400) | Thompson Road Extension, Land Acquisition, Planning | |
| 45 | | and Construction (\$2,000,000 Local Match) | |
| 46 | | (Terrebonne) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 250,000</u> |

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| 1 | (1808) | Terrebonne Parish Consolidated Government, Upper Bayou | |
| 2 | | Dularge Pump Station, Planning and Construction | |
| 3 | | (Terrebonne) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 2 | <u>\$ 200,000</u> |
| 6 | 50/J57 | VERMILION PARISH | |
| 7 | (98) | Vermilion Parish Road Improvements | |
| 8 | | (Vermilion) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 5 | <u>\$ 320,000</u> |
| 11 | (281) | Truck Bypass Route Improvements in the Gueydan Area, | |
| 12 | | Planning and Construction | |
| 13 | | (Vermilion) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 250,000</u> |
| 16 | 50/J58 | VERNON PARISH | |
| 17 | (99) | Vernon/Fort Polk Thoroughfare, Planning and Construction | |
| 18 | | (Vernon) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 2 | \$ 5,700,000 |
| 21 | | Priority 5 | <u>\$ 3,675,000</u> |
| 22 | | Total | <u>\$ 9,375,000</u> |
| 23 | (282) | Creation of Vernon Lake Cultural Center, Recreation | |
| 24 | | and Tourism Park, Planning and Construction | |
| 25 | | (Vernon) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | \$ 210,000 |
| 28 | | Priority 5 | <u>\$ 300,000</u> |
| 29 | | Total | <u>\$ 510,000</u> |
| 30 | (283) | Hard Surface Talbert Cemetery Road and Victor Martin | |
| 31 | | Road, Planning and Construction | |
| 32 | | (Vernon) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 15,000</u> |
| 35 | (284) | Anacoco Recreation Complex Building Restroom, Office, | |
| 36 | | Concession Stand, and Press Box, Planning and Construction | |
| 37 | | (Vernon) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 180,000</u> |
| 40 | (285) | Extension of Pavilion, Sidewalk Awning, Wastewater Line | |
| 41 | | Extension, Storm Drainage Relocation, Foundations, and | |
| 42 | | other Associated Infrastructure at Rodeo Arena, Planning | |
| 43 | | and Construction | |
| 44 | | (Vernon) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 180,000</u> |

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|----|---------------|--|---------------------|
| 1 | (286) | Visitor Center, Planning and Construction | |
| 2 | | (Vernon) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | \$ 550,000 |
| 5 | | Priority 5 | \$ 700,000 |
| 6 | | Total | <u>\$ 1,250,000</u> |
| 7 | (287) | Pitkin Branch of Vernon Parish Library System, | |
| 8 | | Equipment and Repair | |
| 9 | | (Vernon) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 5,000</u> |
| 12 | (288) | Plainview Road Improvements, Planning and Construction | |
| 13 | | (Vernon) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 1,860,000</u> |
| 16 | 50/J59 | WASHINGTON PARISH | |
| 17 | (457) | Recreation Area at or on the Pearl River Canal, Planning | |
| 18 | | and Construction | |
| 19 | | (Washington) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 280,000</u> |
| 22 | (458) | Animal Shelter, Planning and Construction | |
| 23 | | (Washington) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 85,000</u> |
| 26 | (1594) | Emergency Operations, 911 and Multi-Agency | |
| 27 | | Communications Center, Real Estate, Planning | |
| 28 | | and Construction (\$125,000 Local Match) | |
| 29 | | (Washington) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 700,000</u> |
| 32 | 50/J60 | WEBSTER PARISH | |
| 33 | (609) | Union Grove Water System | |
| 34 | | (Webster) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 15,000</u> |
| 37 | (610) | Webster Parish Health Unit Springhill Branch, | |
| 38 | | Renovations, Planning and Construction | |
| 39 | | (Webster) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 375,000</u> |
| 42 | 50/J61 | WEST BATON ROUGE PARISH | |
| 43 | (289) | Water Distribution Improvements, Install | |
| 44 | | Additional Hydraulic Loop, Planning and/or | |
| 45 | | Construction | |
| 46 | | (West Baton Rouge) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 70,000</u> |

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| 1 | (290) | Regional Sewer System Located South of the | |
| 2 | | Intra-Coastal Waterway and North of Brusly | |
| 3 | | (West Baton Rouge) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 75,000</u> |
| 6 | (1403) | LA 415 Bridge at Intracoastal Canal, | |
| 7 | | Planning and Construction | |
| 8 | | (West Baton Rouge) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 1,000,000</u> |
| 11 | 50/J62 | WEST CARROLL PARISH | |
| 12 | (611) | West Carroll Parish Governmental Office, Planning | |
| 13 | | and Construction | |
| 14 | | (West Carroll) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 180,000</u> |
| 17 | (612) | Building Acquisition, Planning and Construction | |
| 18 | | (West Carroll) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 140,000</u> |
| 21 | (1659) | Chip and Seal Road Repair | |
| 22 | | (West Carroll) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 100,000</u> |
| 25 | 50/J64 | WINN PARISH | |
| 26 | (291) | Country Club Road, Planning and Construction | |
| 27 | | (Winn) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 920,000</u> |
| 30 | 50/M01 | ABBEVILLE | |
| 31 | (292) | City of Abbeville Emergency Operations Center Roof | |
| 32 | | Repairs, Planning and Construction | |
| 33 | | (Vermilion) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 300,000</u> |
| 36 | 50/M02 | ABITA SPRINGS | |
| 37 | (459) | Water Lines and Sewer Lines, Extensions and | |
| 38 | | Upgrades, Planning and Construction (Cash and/or | |
| 39 | | In-Kind Match Required) | |
| 40 | | (St. Tammany) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 15,000</u> |

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|----|---------------|--|---------------------|
| 1 | 50/M05 | ALEXANDRIA | |
| 2 | (100) | Sugarhouse Road/Eddie Williams Blvd. to LA Hwy. 1, | |
| 3 | | Phase I and Phase II, Planning and Construction | |
| 4 | | (\$5,000,000 Local Match) | |
| 5 | | (Rapides) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 2 | \$ 200,000 |
| 8 | | Priority 5 | \$ 6,700,000 |
| 9 | | Total | <u>\$ 6,900,000</u> |
| 10 | 50/M09 | ARCADIA | |
| 11 | (101) | Multi-Purpose Community Center, Planning and | |
| 12 | | Construction (\$350,000 Local Match) | |
| 13 | | (Bienville) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | \$ 2,320,000 |
| 16 | | Priority 2 | \$ 500,000 |
| 17 | | Priority 5 | \$ 4,070,000 |
| 18 | | Total | <u>\$ 6,890,000</u> |
| 19 | 50/M10 | ARNAUDVILLE | |
| 20 | (293) | Multipurpose Aquatic Recreational Facility | |
| 21 | | (St. Landry) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 270,000</u> |
| 24 | 50/M14 | BAKER | |
| 25 | (461) | New Fire Station, Planning and Construction | |
| 26 | | (\$75,000 Local Match) | |
| 27 | | (East Baton Rouge) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 320,000</u> |
| 30 | 50/M15 | BALDWIN | |
| 31 | (294) | Fire Station and Public Service Center, Planning | |
| 32 | | and Construction | |
| 33 | | (St. Mary) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 1,030,000</u> |
| 36 | 50/M16 | BALL | |
| 37 | (462) | Sewer Extensions in the Springhill Road Area | |
| 38 | | (Rapides) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 150,000</u> |
| 41 | (463) | Hamack Lane Area and South Ball in the Vicinity of | |
| 42 | | US 165, Sanitary Sewer System Extensions and Improvements, | |
| 43 | | Planning and Construction | |
| 44 | | (Rapides) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 150,000</u> |

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| 1 | 50/M17 | BASILE | |
| 2 | (1315) | Town of Basile Public Accommodation Recreation | |
| 3 | | Facility Improvements, Planning and Construction | |
| 4 | | (Evangeline) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 2 | <u>\$ 65,000</u> |
| 7 | 50/M20 | BATON ROUGE | |
| 8 | (464) | Drainage Improvements in Old Goodwood Area, Planning | |
| 9 | | and Construction | |
| 10 | | (East Baton Rouge) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 170,000</u> |
| 13 | (465) | River Center Arena and Theatre Renovation, Exhibition | |
| 14 | | Center Expansion, Parking Facilities and Street Realignment, | |
| 15 | | Planning and Construction (\$28,500,000 Local Match) | |
| 16 | | (East Baton Rouge) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 4,600,000</u> |
| 19 | (466) | Hooper Road Sewer Improvements | |
| 20 | | (\$1,200,000 Local Match) | |
| 21 | | (East Baton Rouge) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 1,200,000</u> |
| 24 | (467) | Jefferson Highway Signal Improvements, Government | |
| 25 | | Street to Drusilla Lane, Planning and Construction | |
| 26 | | (\$150,000 Local Match) | |
| 27 | | (East Baton Rouge) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 1,725,000</u> |
| 30 | (468) | Stanford Avenue Improvements, Sidewalk Widening, | |
| 31 | | Planning and Construction | |
| 32 | | (East Baton Rouge) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 75,000</u> |
| 35 | (469) | New Facility for Pride Volunteer Fire Department, | |
| 36 | | Planning and Construction | |
| 37 | | (East Baton Rouge) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 100,000</u> |
| 40 | (470) | Baseball Stadium Improvements | |
| 41 | | (East Baton Rouge) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 1,400,000</u> |
| 44 | (870) | Extension of Stumberg Lane from Jefferson Hwy. to | |
| 45 | | Airline Hwy., Planning and Construction | |
| 46 | | (East Baton Rouge) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 1,000,000</u> |

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|----|---------------|--|-------------------|
| 1 | 50/M22 | BENTON | |
| 2 | (613) | Wastewater System Improvements, Collection System, | |
| 3 | | Planning and Construction (\$73,000 Local Match) | |
| 4 | | (Bossier) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 700,000</u> |
| 7 | 50/M27 | BOGALUSA | |
| 8 | (471) | Construction of Two Fire Stations, Planning and Construction | |
| 9 | | (Washington) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 65,000</u> |
| 12 | (472) | City Hall Restoration and Renovations, Planning and | |
| 13 | | Construction (\$98,768 Federal Match) | |
| 14 | | (Washington) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 300,000</u> |
| 17 | (1163) | Cassidy Park Improvements and Renovation, | |
| 18 | | Planning and Construction | |
| 19 | | (Washington) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 2 | <u>\$ 65,000</u> |
| 22 | (1164) | Emergency Sewer Collection System Evaluation | |
| 23 | | and Repairs, Planning and Construction | |
| 24 | | (Washington) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 385,000</u> |
| 27 | (1636) | Extension of Willis Avenue to Highway 21, | |
| 28 | | Planning and Construction | |
| 29 | | (Washington) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 2 | <u>\$ 70,000</u> |
| 32 | 50/M29 | BOSSIER CITY | |
| 33 | (885) | Center for Creative Digital Media (CCDM) | |
| 34 | | (Bossier) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 500,000</u> |
| 37 | (886) | Hwy. 71 Street Lighting Project from LA 3032 | |
| 38 | | (Westgate Drive) to LA 511 (Jimmie Davis Hwy), | |
| 39 | | Planning and Construction | |
| 40 | | (Bossier) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 2 | \$ 390,000 |
| 43 | | Priority 5 | <u>\$ 390,000</u> |
| 44 | | Total | <u>\$ 780,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 50/M32 | BROUSSARD | |
| 2 | (295) | U.S. Highway 90 Intersection Improvements at Bercegeay | |
| 3 | | Road, Planning and Construction | |
| 4 | | (Lafayette) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 720,000</u> |
| 7 | (1286) | Three Lane LA 182 in the City of Broussard, | |
| 8 | | Planning and Construction (\$750,000 Local Match) | |
| 9 | | (Lafayette) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 2 | \$ 150,000 |
| 12 | | Priority 5 | <u>\$ 2,100,000</u> |
| 13 | | Total | <u>\$ 2,250,000</u> |
| 14 | 50/M33 | BRUSLY | |
| 15 | (296) | New Police Department Headquarters and Sub District #2 | |
| 16 | | Fire Station | |
| 17 | | (West Baton Rouge) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | \$ 100,000 |
| 20 | | Priority 2 | \$ 250,000 |
| 21 | | Priority 5 | <u>\$ 2,430,000</u> |
| 22 | | Total | <u>\$ 2,780,000</u> |
| 23 | 50/M35 | BUNKIE | |
| 24 | (473) | Water System Improvements, Water Main Replacement | |
| 25 | | Along US 71 Main Street, Planning and Construction | |
| 26 | | (\$500,000 Local Match) | |
| 27 | | (Avoyelles) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 340,000</u> |
| 30 | 50/M36 | CALVIN | |
| 31 | (297) | Water System Expansion, including In-Line Booster | |
| 32 | | System Facility, Planning and Construction | |
| 33 | | (Winn) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 875,000</u> |
| 36 | 50/M37 | CAMPTI | |
| 37 | (298) | Town of Campti Multi-Purpose Community Center, | |
| 38 | | Planning and Construction | |
| 39 | | (Natchitoches) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 100,000</u> |

| | | | |
|---|---------------|---|----------------------------|
| 1 | 50/M39 | CARENCRO | |
| 2 | () | Wastewater and City Infrastructure Flood Damages, | |
| 3 | | Planning and Construction | |
| 4 | | (Lafayette) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 2 | \$ 200,000 |
| 7 | | Priority 5 | <u>\$ 5,770,000</u> |
| 8 | | Total | <u><u>\$ 5,970,000</u></u> |

9 Pending submittal and approval of capital outlay budget request pursuant to the provisions
10 of R.S. 39:112.

| | | | |
|----|---------------|---------------------------------------|-------------------|
| 11 | 50/M44 | CHOUDRANT | |
| 12 | (1482) | Village of Choudrant Town Hall | |
| 13 | | (Lincoln) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 100,000</u> |

| | | | |
|----|---------------|--|------------------|
| 16 | 50/M46 | CLARENCE | |
| 17 | (300) | Clarence, Wastewater System Improvements, Planning | |
| 18 | | and Construction | |
| 19 | | (Natchitoches) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 50,000</u> |

| | | | |
|----|---------------|--|--------------------------|
| 22 | 50/M52 | COLUMBIA | |
| 23 | (475) | Repair of Existing Water Well, Planning and Construction | |
| 24 | | (Caldwell) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | \$ 90,000 |
| 27 | | Priority 2 | <u>\$ 380,000</u> |
| 28 | | Total | <u><u>\$ 470,000</u></u> |

| | | | |
|----|---------------|---|-------------------|
| 29 | 50/M54 | COTTON VALLEY | |
| 30 | (102) | Cotton Valley Sewerage System Improvements, | |
| 31 | | Planning and Construction | |
| 32 | | (Webster) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 5 | <u>\$ 300,000</u> |

| | | | |
|----|---------------|--|-------------------|
| 35 | 50/M58 | CROWLEY | |
| 36 | (301) | Wastewater Treatment Facility Improvements | |
| 37 | | (\$250,000 Local Match) | |
| 38 | | (Acadia) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 210,000</u> |
| 41 | (302) | South Avenue H at Bayou Blanc, Bridge Replacement, | |
| 42 | | Planning and Construction | |
| 43 | | (Acadia) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 965,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 50/M59 | CULLEN | |
| 2 | (103) | Potable Water and Distribution System Improvements, | |
| 3 | | Planning and Construction | |
| 4 | | (Webster) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ 85,000 |
| 7 | | Priority 5 | \$ 250,000 |
| 8 | | Total | <u>\$ 335,000</u> |
| 9 | (614) | Refurbish Water Storage Tank and Equipment (Truck) | |
| 10 | | Acquisitions, Planning and Construction | |
| 11 | | (Non-State Match Required) | |
| 12 | | (Webster) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 180,000</u> |
| 15 | 50/M60 | DELCAMBRE | |
| 16 | (303) | Renovation/Conversion of Old Town Hall to the | |
| 17 | | Delcambre Police Station, Planning, Acquisition, | |
| 18 | | Renovation and Construction | |
| 19 | | (Vermilion) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 120,000</u> |
| 22 | (304) | Delcambre Shrimp Festival Pavilion, Planning | |
| 23 | | and Construction | |
| 24 | | (Iberia) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 150,000</u> |
| 27 | (1335) | Water Distribution and Storage System Improvements, | |
| 28 | | Planning and Construction | |
| 29 | | (Vermilion) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 2 | <u>\$ 700,000</u> |
| 32 | 50/M61 | DELHI | |
| 33 | (476) | Richland Parish Recreational and Learning Center, Planning | |
| 34 | | and Construction | |
| 35 | | (Richland) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | \$ 250,000 |
| 38 | | Priority 5 | \$ 450,000 |
| 39 | | Total | <u>\$ 700,000</u> |
| 40 | 50/M64 | DEQUINCY | |
| 41 | (104) | New City Hall, Planning and Construction | |
| 42 | | (Calcasieu) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 5 | <u>\$ 1,050,000</u> |
| 45 | (305) | Buxton Creek Improvements, Planning and Construction | |
| 46 | | (Calcasieu) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 475,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | (306) | Sewer Rehabilitation of 8" Sewer on Holly and North | |
| 2 | | Division Streets and 18" Sewer on William Still Road - | |
| 3 | | City of Dequincy | |
| 4 | | (Calcasieu) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 500,000</u> |
| 7 | 50/M65 | DERIDDER | |
| 8 | (105) | Community Recreational Building and Shelter, Planning | |
| 9 | | and Construction | |
| 10 | | (Beauregard) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | \$ 1,000,000 |
| 13 | | Priority 2 | \$ 250,000 |
| 14 | | Priority 5 | <u>\$ 1,975,000</u> |
| 15 | | Total | <u>\$ 3,225,000</u> |
| 16 | 50/M69 | DOWNSVILLE | |
| 17 | (615) | Water Treatment Plant Compliance Upgrade, | |
| 18 | | Planning, Construction, Equipment and Furnishings | |
| 19 | | (\$10,000 Local Match) | |
| 20 | | (Lincoln) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 310,000</u> |
| 23 | 50/M80 | ERATH | |
| 24 | (307) | Wastewater Treatment Plant Improvement, Planning | |
| 25 | | and Construction | |
| 26 | | (Vermilion) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 140,000</u> |
| 29 | (308) | Public Works Facility, Planning and Construction | |
| 30 | | (Vermilion) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 450,000</u> |
| 33 | 50/M85 | FARMERVILLE | |
| 34 | (616) | Sewage, Water, Lift Station, and Other Infrastructure, | |
| 35 | | Planning and Construction | |
| 36 | | (Union) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 1,300,000</u> |
| 39 | (617) | Union Village Fire Station, Acquisitions, Planning | |
| 40 | | and Construction | |
| 41 | | (Union) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 100,000</u> |
| 44 | 50/M87 | FERRIDAY | |
| 45 | (477) | Downtown Revitalization, Planning and Construction | |
| 46 | | (\$253,750 In-Kind Local Match) | |
| 47 | | (Concordia) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 1 | <u>\$ 1,395,000</u> |

| | | | |
|----|---------------|--|----------------------------|
| 1 | 50/M89 | FLORIEN | |
| 2 | (309) | Water Facility Improvements, Planning and Construction | |
| 3 | | (Sabine) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 465,000</u> |
| 6 | 50/M90 | FOLSOM | |
| 7 | (478) | Road and Street Repairs, Planning and Construction | |
| 8 | | (Cash and/or In-Kind Match Required) | |
| 9 | | (St. Tammany) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 30,000</u> |
| 12 | 50/M93 | FOREST HILL | |
| 13 | (479) | Renovation of Community Facilities, Planning | |
| 14 | | and Construction | |
| 15 | | (\$375,000 Local Match) | |
| 16 | | (Rapides) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | \$ 180,000 |
| 19 | | Priority 2 | \$ 150,000 |
| 20 | | Priority 5 | <u>\$ 620,000</u> |
| 21 | | Total | <u>\$ 950,000</u> |
| 22 | 50/M95 | FRANKLINTON | |
| 23 | (1862) | Industrial Park Property and Acquisition and Development | |
| 24 | | (Washington) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 115,000</u> |
| 27 | 50/MA5 | GONZALES | |
| 28 | () | Intersection Improvements on LA 3038, Planning | |
| 29 | | and Construction | |
| 30 | | (Ascension) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 2 | <u>\$ 800,000</u> |
| 33 | | Pending submittal and approval of capital outlay budget request pursuant to the provisions | |
| 34 | | of R.S. 39:112. | |
| 35 | 50/MA6 | GRAMBLING | |
| 36 | (618) | Water Distribution System Rehabilitation, Planning | |
| 37 | | and Construction | |
| 38 | | (Lincoln) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 70,000</u> |
| 41 | (619) | Wastewater System Expansion | |
| 42 | | (Lincoln) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 295,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | (620) | Sewer Line Extension for South Pine Tree Road and | |
| 2 | | Area North of I-20, Planning and Construction | |
| 3 | | (Lincoln) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 175,000</u> |
| 6 | 50/MA9 | GRAND COTEAU | |
| 7 | (310) | Fire Truck and Fire Station Upgrades | |
| 8 | | (St. Landry) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 10,000</u> |
| 11 | 50/MB2 | GRAYSON | |
| 12 | (481) | Infrastructure Improvements, Planning and Construction | |
| 13 | | (Caldwell) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 85,000</u> |
| 16 | (482) | Children's Playground and Pavilion, Planning and | |
| 17 | | Construction (Cash and/or In-Kind Match Required) | |
| 18 | | (Caldwell) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 60,000</u> |
| 21 | 50/MB4 | GREENWOOD | |
| 22 | (621) | Multipurpose Community Center, Planning and Construction | |
| 23 | | (\$200,000 Local Match) | |
| 24 | | (Caddo) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 200,000</u> |
| 27 | 50/MB5 | GRETNA | |
| 28 | (622) | Gretna Water Tower, Planning and Construction | |
| 29 | | (Jefferson) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 200,000</u> |
| 32 | (623) | Cultural Center for the Arts, Planning and Construction | |
| 33 | | (\$300,000 Local Match, \$500,000 Parish Match) | |
| 34 | | (Jefferson) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 1,600,000</u> |
| 37 | (624) | New Garden Park Street Lighting, Planning and Construction | |
| 38 | | (Jefferson) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 530,000</u> |
| 41 | (625) | Mel Ott Multipurpose Center, Planning and Construction | |
| 42 | | (\$150,000 Cash and/or In-Kind Local Match) | |
| 43 | | (Jefferson) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 250,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | (626) | Jefferson Parish Courthouse Drainage Project, Planning | |
| 2 | | and Construction | |
| 3 | | (Jefferson) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 3,700,000</u> |
| 6 | (628) | Sewer Plant Primary Clarifier, Planning and Construction | |
| 7 | | (Jefferson) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | <u>\$ 200,000</u> |
| 10 | 50/MB6 | GROSSE TETE | |
| 11 | (311) | Wastewater Treatment Facility Upgrade, Planning | |
| 12 | | and Construction | |
| 13 | | (Iberville) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 10,000</u> |
| 16 | (312) | Sewer System Improvements, Planning and Construction | |
| 17 | | (Iberville) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 1,050,000</u> |
| 20 | (313) | Road Rehabilitation and Improvement Program | |
| 21 | | (Iberville) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 350,000</u> |
| 24 | 50/MB7 | GUEYDAN | |
| 25 | (314) | Street Improvements, Planning and Construction | |
| 26 | | (\$112,000 Local Match) | |
| 27 | | (Vermilion) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 150,000</u> |
| 30 | 50/MB9 | HAMMOND | |
| 31 | (106) | Air Traffic Control Tower, Planning and Construction | |
| 32 | | (\$450,000 Local Match) | |
| 33 | | (Tangipahoa) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 2 | <u>\$ 750,000</u> |
| 36 | (483) | Community Center Annex Parking Lot | |
| 37 | | (Tangipahoa) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 25,000</u> |
| 40 | (1604) | Police Station, Acquisition and Renovation, | |
| 41 | | Planning and Construction | |
| 42 | | (Tangipahoa) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 2 | <u>\$ 600,000</u> |

| | | | |
|----|----------------------------|--|-------------------|
| 1 | 50/MC1 HARAHAHAN | | |
| 2 | (629) | Magnolia Boulevard Drainage - West Magnolia | |
| 3 | | to Jefferson Highway, Planning and Construction | |
| 4 | | (Jefferson) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 45,000</u> |
| 7 | 50/MC3 HAUGHTON | | |
| 8 | (630) | Additional Water Supply Wells, Planning and Construction | |
| 9 | | (Bossier) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 325,000</u> |
| 12 | 50/MC9 HOMER | | |
| 13 | (1178) | Town of Homer, Town Hall Renovations, Planning and | |
| 14 | | Construction | |
| 15 | | (Claiborne) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 2 | <u>\$ 100,000</u> |
| 18 | 50/MD1 HORNBECK | | |
| 19 | (315) | New City Hall, Planning and Construction | |
| 20 | | (Vernon) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 550,000</u> |
| 23 | (1103) | Emergency Connection with West Vernon Waterworks | |
| 24 | | District and Inline Booster Station, Planning and | |
| 25 | | Construction | |
| 26 | | (Vernon) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 2 | \$ 300,000 |
| 29 | | Priority 5 | <u>\$ 600,000</u> |
| 30 | | Total | <u>\$ 900,000</u> |
| 31 | 50/MD5 INDEPENDENCE | | |
| 32 | (484) | Sewerage Improvements, Planning and Construction | |
| 33 | | (Tangipahoa) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 100,000</u> |
| 36 | (1473) | Sewerage Treatment and Sewer/Water Lines Repairs, | |
| 37 | | Planning and Construction (Cash and/or In-Kind | |
| 38 | | Match Required) | |
| 39 | | (Tangipahoa) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 30,000</u> |
| 42 | (1740) | Independence Area Community Pavilion, | |
| 43 | | Planning and Construction | |
| 44 | | (Tangipahoa) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 2 | <u>\$ 135,000</u> |

1 The capital outlay budget request for this project was submitted after the November 1st
 2 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 3 pursuant to the provisions of R.S. 39:112.

4 **50/MD7 IOWA**

5 (316) Iowa Downtown Water System Improvements, Real Estate,
 6 Planning and Construction
 7 (Calcasieu)
 8 Payable from General Obligation Bonds
 9 Priority 1 \$ 250,000

10 **50/ME1 JEAN LAFITTE**

11 (631) Lafitte Seafood Pavilion, Planning and Construction
 12 (Jefferson)
 13 Payable from General Obligation Bonds
 14 Priority 1 \$ 1,135,000

15 (632) Lafitte Street Drainage, Planning and Construction
 16 (Non-State Match Required)
 17 (Jefferson)
 18 Payable from General Obligation Bonds
 19 Priority 1 \$ 175,000

20 (633) Hurricane Safehouse and Storage Facility, Planning and
 21 Construction (In-Kind Non-State Match Required)
 22 (Jefferson)
 23 Payable from General Obligation Bonds
 24 Priority 1 \$ 45,000

25 **50/ME2 JEANERETTE**

26 (317) City Park Improvements
 27 (Iberia)
 28 Payable from General Obligation Bonds
 29 Priority 1 \$ 120,000

30 (318) Police Building Improvements, Planning and Construction
 31 (Iberia)
 32 Payable from General Obligation Bonds
 33 Priority 1 \$ 105,000

34 **50/ME6 JONESVILLE**

35 (485) Pumping Station Upgrade, Planning and
 36 Construction
 37 (Catahoula)
 38 Payable from General Obligation Bonds
 39 Priority 1 \$ 60,000

40 **50/ME8 KAPLAN**

41 (319) Public Safety Complex, Planning and Construction
 42 (Vermilion)
 43 Payable from General Obligation Bonds
 44 Priority 1 \$ 150,000

1 **50/MF1 KENNER**

2 (1208) Wastewater System Corrective Measures
 3 (Jefferson)
 4 Payable from General Obligation Bonds
 5 Priority 1 \$ 275,000

6 (1732) City of Kenner Emergency Operations Center,
 7 Planning and Construction
 8 (Jefferson)
 9 Payable from General Obligation Bonds
 10 Priority 2 \$ 50,000

11 The capital outlay budget request for this project was submitted after the November 1st
 12 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 13 pursuant to the provisions of R.S. 39:112.

14 (1781) Drainage Improvements Along Idaho Avenue, 26th Street
 15 to West Napoleon Canal, Planning and Construction
 16 (Jefferson)
 17 Payable from General Obligation Bonds
 18 Priority 2 \$ 150,000

19 **50/MF2 KENTWOOD**

20 (486) Recreational Facility Property Acquisition, Planning,
 21 Site Preparation, Master Recreation Plan and Construction
 22 (Tangipahoa)
 23 Payable from General Obligation Bonds
 24 Priority 1 \$ 375,000

25 **50/MF9 LAKE CHARLES**

26 (320) Relocation of Lakeshore Drive, to Include Eastbound
 27 and Westbound I-10 Ramps to Ryan Street, Planning
 28 and Construction
 29 (Calcasieu)
 30 Payable from General Obligation Bonds
 31 Priority 1 \$ 400,000

32 **50/MG1 LAKE PROVIDENCE**

33 (634) Lake Providence Industrial Park and Equipment,
 34 Infrastructure Improvements, Planning, Land
 35 Acquisition, Equipment and Construction
 36 (Non-State Match Required)
 37 (East Carroll)
 38 Payable from General Obligation Bonds
 39 Priority 1 \$ 50,000

40 **50/MG3 LEESVILLE**

41 (321) University Parkway Sewer System, Planning and Construction
 42 (Vernon)
 43 Payable from General Obligation Bonds
 44 Priority 1 \$ 3,190,000

45 (322) Highway 28 and 171 Sewer and Water Extension
 46 (Vernon)
 47 Payable from General Obligation Bonds
 48 Priority 1 \$ 795,000

| | | | |
|----|---------------|--|---------------------|
| 1 | (323) | Expansion of Wastewater System South to Fort Polk | |
| 2 | | Entrance Road (\$1,650,000 Local Match) Real Estate | |
| 3 | | Acquisition, Planning and Construction | |
| 4 | | (Vernon) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 1,650,000</u> |
| 7 | (324) | Recreational Complex Renovations and Improvements, | |
| 8 | | Including New Swimming Facility, Planning and Construction | |
| 9 | | (\$500,000 Local Match and \$150,000 Federal Match) | |
| 10 | | (Vernon) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 155,000</u> |
| 13 | 50/MG8 | LIVONIA | |
| 14 | (325) | Glaser St. Drainage Relief Project | |
| 15 | | (Pointe Coupee) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 100,000</u> |
| 18 | 50/MG9 | LOCKPORT | |
| 19 | (326) | Emergency Generator For Lockport Wastewater Treatment | |
| 20 | | Plant, Planning, Acquisition, and Installation | |
| 21 | | (Lafourche) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 100,000</u> |
| 24 | 50/MH1 | LOGANSFORT | |
| 25 | (327) | Wastewater System Improvements, Planning and | |
| 26 | | Construction (\$150,000 Cash and/or In-Kind Match) | |
| 27 | | (De Soto) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 100,000</u> |
| 30 | (1193) | Logansport Industrial Buildings, Planning and Construction | |
| 31 | | (De Soto) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 50,000</u> |
| 34 | 50/MH3 | LOREAUVILLE | |
| 35 | (328) | Loreauville Wastewater Treatment Plant Improvements | |
| 36 | | and Demolition Project, Planning and Construction | |
| 37 | | (Iberia) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | \$ 200,000 |
| 40 | | Priority 2 | <u>\$ 65,000</u> |
| 41 | | Total | <u>\$ 265,000</u> |
| 42 | (1261) | Loreauville Water Tower Improvements, Planning | |
| 43 | | and Construction | |
| 44 | | (Iberia) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 25,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 50/MH6 | MADISONVILLE | |
| 2 | (487) | Emergency Facilities, Renovations, Planning and Construction | |
| 3 | | (St. Tammany) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 70,000</u> |
| 6 | (488) | Madisonville Bulkhead | |
| 7 | | (St. Tammany) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | <u>\$ 100,000</u> |
| 10 | 50/MH8 | MANDEVILLE | |
| 11 | (107) | Water Tower, Construction | |
| 12 | | (St. Tammany) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 2,200,000</u> |
| 15 | (1485) | Mandeville Trailhead Property Acquisition, | |
| 16 | | Planning and Construction | |
| 17 | | (St. Tammany) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 2 | <u>\$ 200,000</u> |
| 20 | 50/MI1 | MANSFIELD | |
| 21 | (329) | Turn Lane US Highway 84 (McArthur Drive) and | |
| 22 | | Highway 175 (The Lake Road) | |
| 23 | | (De Soto) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 240,000</u> |
| 26 | 50/MI6 | MARKSVILLE | |
| 27 | (489) | Sanitary Sewer Aeration Basin Improvements for | |
| 28 | | City of Marksville, Planning and Construction | |
| 29 | | (Avoyelles) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 130,000</u> |
| 32 | (1260) | Mary Bethune Community Center, previously known as D.A. | |
| 33 | | Jordan Community Center, for the City of Marksville, | |
| 34 | | Planning and Construction | |
| 35 | | (Avoyelles) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 2 | <u>\$ 200,000</u> |
| 38 | 50/MI8 | MAURICE | |
| 39 | (330) | Civic Center - Post Hurricane Shelter | |
| 40 | | (\$400,000 Local Match) | |
| 41 | | (Vermilion) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 250,000</u> |
| 44 | (331) | Wastewater Treatment Facility and Collection System | |
| 45 | | Upgrade (\$1,792,800 Federal Match) | |
| 46 | | (Vermilion) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 600,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | 50/MJ1 | MELVILLE | |
| 2 | (998) | Multi-Purpose Community Center, Planning and Construction | |
| 3 | | (St. Landry) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 50,000</u> |
| 6 | 50/MJ3 | MER ROUGE | |
| 7 | (635) | Boutz Lane Renovations | |
| 8 | | (Morehouse) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 500,000</u> |
| 11 | 50/MJ5 | MINDEN | |
| 12 | (636) | Emergency Generator, Minden Water Treatment Plant, | |
| 13 | | Planning and Construction (\$62,500 Local Match) | |
| 14 | | (Webster) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 190,000</u> |
| 17 | 50/MJ6 | MONROE | |
| 18 | (108) | I-20 Interchange Improvement and Kansas Garrett Connector, | |
| 19 | | Kansas Lane Connector, Planning and Construction | |
| 20 | | (\$1,000,000 Local and \$6,000,000 Federal Match) | |
| 21 | | (Ouachita) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | \$ 3,100,000 |
| 24 | | Priority 5 | <u>\$ 750,000</u> |
| 25 | | Total | <u>\$ 3,850,000</u> |
| 26 | (109) | Downtown Development District Facilities and Infrastructure | |
| 27 | | for River Front, Design and Construction | |
| 28 | | (Ouachita) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 5 | <u>\$ 250,000</u> |
| 31 | (1621) | US Highway 165 South, US Highway 165 Business Route | |
| 32 | | Connector (\$450,000 Local Match) | |
| 33 | | (Ouachita) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 3,125,000</u> |
| 36 | 50/MJ8 | MONTPELIER | |
| 37 | (1757) | Administration Building, Acquisition, Planning | |
| 38 | | and Construction | |
| 39 | | (St. Helena) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 2 | <u>\$ 165,000</u> |
| 42 | 50/MK2 | MORGAN CITY | |
| 43 | (332) | Martin Luther King Jr. Boulevard Reconstruction | |
| 44 | | (St. Mary) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | \$ 500,000 |
| 47 | | Priority 5 | <u>\$ 500,000</u> |
| 48 | | Total | <u>\$ 1,000,000</u> |

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|----|---------------|---|---------------------|
| 1 | (333) | Docking Facility on Lake Palourde, Planning and | |
| 2 | | Construction (\$20,000 Cash and/or In-Kind Match) | |
| 3 | | (St. Mary) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 300,000</u> |
| 6 | (1590) | Brashear Avenue Drainage Canal Conversion to | |
| 7 | | Subsurface Drainage, Planning and Construction | |
| 8 | | (St. Mary) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 3,590,000</u> |
| 11 | 50/MK9 | NATCHITOCHEs | |
| 12 | (334) | Industrial Park South, Sewer Improvements, Access Road, | |
| 13 | | and Land Acquisition, Planning and Construction | |
| 14 | | (\$1,100,000 Local Match) | |
| 15 | | (Natchitoches) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 625,000</u> |
| 18 | (1692) | East Natchitoches By-Pass Project - Phase I | |
| 19 | | (LA Hwy 6 East to LA Hwy 1226/Williams Avenue), | |
| 20 | | Planning and Construction | |
| 21 | | (Natchitoches) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 250,000</u> |
| 24 | (1693) | South Natchitoches Drainage Improvements, including | |
| 25 | | Adjacent Roadwork, Planning and Construction | |
| 26 | | (Natchitoches) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 50,000</u> |
| 29 | (1694) | Texas and Pacific Railway Natchitoches Depot | |
| 30 | | Redevelopment | |
| 31 | | (Natchitoches) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 200,000</u> |
| 34 | 50/ML1 | NEW IBERIA | |
| 35 | (335) | Frontage Road Improvements, Real Estate, Planning | |
| 36 | | and Construction | |
| 37 | | (Iberia) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 150,000</u> |
| 40 | (336) | Sewer System Upgrade Area D Tributary, Planning | |
| 41 | | and Construction (\$360,000 Local Match) | |
| 42 | | (Iberia) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 1,080,000</u> |
| 45 | (337) | Armenco Branch Canal Drainage Improvements | |
| 46 | | (Non-State Match Required) | |
| 47 | | (Iberia) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 1 | <u>\$ 2,250,000</u> |

| | | | |
|----|---------------|--|----------------------|
| 1 | (1049) | Multi-Use Conference and Operating Center, Land | |
| 2 | | Acquisition, Planning and Construction | |
| 3 | | (Iberia) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 2 | <u>\$ 250,000</u> |
| 6 | 50/ML2 | NEW LLANO | |
| 7 | (338) | Water System Improvements, Construction | |
| 8 | | (\$800,000 Local Match) | |
| 9 | | (Vernon) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 1,500,000</u> |
| 12 | 50/ML3 | NEW ORLEANS | |
| 13 | (637) | Behrman Park Improvements - New Soccer Facility, | |
| 14 | | Planning and Construction, Master Planning | |
| 15 | | (Orleans) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | \$ 10,000,000 |
| 18 | | Priority 5 | <u>\$ 2,000,000</u> |
| 19 | | Total | <u>\$ 12,000,000</u> |
| 20 | (638) | Eastern New Orleans Hospital, Planning, Design, | |
| 21 | | and Construction | |
| 22 | | (Orleans) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | \$ 4,130,000 |
| 25 | | Priority 5 | <u>\$ 4,000,000</u> |
| 26 | | Total | <u>\$ 8,130,000</u> |
| 27 | (639) | Construction of Opelousas Street Extension from | |
| 28 | | Behrman Avenue to Obannon Street and Construction | |
| 29 | | of Patterson Drive Extension from Hendee Street to | |
| 30 | | Obannon Street, Planning and Construction | |
| 31 | | (Orleans) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 3,325,000</u> |
| 34 | (640) | Norman Playground Basketball Gym, Planning | |
| 35 | | and Construction | |
| 36 | | (Orleans) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | \$ 1,980,000 |
| 39 | | Priority 5 | <u>\$ 1,000,000</u> |
| 40 | | Total | <u>\$ 2,980,000</u> |
| 41 | (641) | Holiday Drive Roadway Construction | |
| 42 | | (Gen. MacArthur to Behrman) | |
| 43 | | (Orleans) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 1,300,000</u> |
| 46 | (642) | New Multi-Department Facility, Planning and Construction | |
| 47 | | (Orleans) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 1 | <u>\$ 200,000</u> |

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|----|--|---|-------------------|
| 1 | (643) | Treme Center Improvements, Planning and Construction | |
| 2 | | (Orleans) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | <u>\$ 200,000</u> |
| 5 | (644) | Rosenwald Community Center, Planning and Construction | |
| 6 | | (Orleans) | |
| 7 | | Payable from General Obligation Bonds | |
| 8 | | Priority 1 | <u>\$ 400,000</u> |
| 9 | () | Dansereau Harris Playground, Renovations of Building, | |
| 10 | | Tennis Courts, and Basketball Courts, Planning and | |
| 11 | | Construction | |
| 12 | | (Orleans) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 2 | <u>\$ 200,000</u> |
| 15 | Pending submittal and approval of capital outlay budget request pursuant to the provisions | | |
| 16 | of R.S. 39:112. | | |
| 17 | 50/ML4 | NEW ROADS | |
| 18 | (339) | Railroad Avenue Sewer Lift Station, Planning and | |
| 19 | | Construction | |
| 20 | | (Pointe Coupee) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 150,000</u> |
| 23 | 50/MM2 | OAKDALE | |
| 24 | (340) | Sewer Extensions, Planning and Construction | |
| 25 | | (Allen) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | <u>\$ 175,000</u> |
| 28 | 50/MM6 | OPELOUSAS | |
| 29 | (341) | Tourism Center and South Park Project | |
| 30 | | (St. Landry) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 140,000</u> |
| 33 | 50/MM8 | PARKS | |
| 34 | (1404) | Municipal Complex, Planning and Construction | |
| 35 | | (St. Martin) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 150,000</u> |
| 38 | 50/MM9 | PATTERSON | |
| 39 | (342) | Catherine Street Paving and Drainage, Engineering | |
| 40 | | and Construction | |
| 41 | | (St. Mary) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 100,000</u> |

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|----|-----------------------------|--|-------------------|
| 1 | 50/MN1 PEARL RIVER | | |
| 2 | (490) | Sewer Treatment Plant Upgrade, Planning and Construction | |
| 3 | | (Supplemental Funding) | |
| 4 | | (St. Tammany) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 250,000</u> |
| 7 | (491) | River Dredging, Planning and Construction | |
| 8 | | (St. Tammany) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 420,000</u> |
| 11 | (492) | Pearl River Museum, Planning and Construction | |
| 12 | | (St. Tammany) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 5,000</u> |
| 15 | 50/MN3 PINEVILLE | | |
| 16 | (493) | Pinecrest Roadway/Sidewalk Improvements, | |
| 17 | | Planning and Construction | |
| 18 | | (Rapides) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 305,000</u> |
| 21 | 50/MN6 PLAQUEMINE | | |
| 22 | (343) | Municipal Joint Field Operations Office | |
| 23 | | (Iberville) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 150,000</u> |
| 26 | 50/MN8 PLEASANT HILL | | |
| 27 | (344) | Street Reconstruction and Overlay, Planning | |
| 28 | | and Construction | |
| 29 | | (Sabine) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 140,000</u> |
| 32 | (1186) | Rehabilitate Two Elevated Water Tanks and Rehabilitate | |
| 33 | | Water Well, Planning and Construction | |
| 34 | | (Sabine) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 160,000</u> |
| 37 | 50/MO2 PORT ALLEN | | |
| 38 | (345) | New Water Well at Avenue D | |
| 39 | | (West Baton Rouge) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 790,000</u> |
| 42 | 50/MO7 QUITMAN | | |
| 43 | (346) | Repair of Wastewater Treatment Facility | |
| 44 | | (Jackson) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 120,000</u> |

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|----|------------------------|--|---------------------|
| 1 | 50/MO9 RAYVILLE | | |
| 2 | (494) | Frontage Road, North Side Loop, West Leg, for the Town | |
| 3 | | of Rayville (Non-State Match), Planning and Construction | |
| 4 | | (Richland) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 175,000</u> |
| 7 | (495) | Hangar, T-Hangar, Paved Areas and Utilities for Rayville | |
| 8 | | Airport, Town of Rayville, Planning and Construction | |
| 9 | | (Richland) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 300,000</u> |
| 12 | 50/MP3 RICHWOOD | | |
| 13 | (1262) | Richwood Municipal Complex, Planning, Construction, | |
| 14 | | and Land Acquisition (Local Match Required) | |
| 15 | | (Ouachita) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 270,000</u> |
| 18 | 50/MP5 RINGGOLD | | |
| 19 | (1239) | Town Hall/Civic Center Renovations, and Remodeling, | |
| 20 | | Planning and Construction | |
| 21 | | (Bienville) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 100,000</u> |
| 24 | 50/MQ1 ROSEPINE | | |
| 25 | (347) | Municipal Complex Including City Hall, Detention | |
| 26 | | Center, Emergency Response, and Judicial Center | |
| 27 | | (Vernon) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 175,000</u> |
| 30 | (348) | Rosepine Recreational Ball Park Acquisition, Planning | |
| 31 | | and Construction | |
| 32 | | (Vernon) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 75,000</u> |
| 35 | (1094) | Rosepine Wastewater Treatment Plant Improvements, | |
| 36 | | Planning and Construction | |
| 37 | | (Vernon) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 2 | \$ 550,000 |
| 40 | | Priority 5 | <u>\$ 1,070,000</u> |
| 41 | | Total | <u>\$ 1,620,000</u> |
| 42 | (1095) | Water System Improvements, Town of Rosepine, | |
| 43 | | Planning and Construction | |
| 44 | | (Vernon) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 2 | <u>\$ 200,000</u> |

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|----|--------------------------------|--|-------------------|
| 1 | 50/MQ2 RUSTON | | |
| 2 | (645) | Goodwin Road Reconstruction, Planning and Construction | |
| 3 | | (\$350,000 Local Match) | |
| 4 | | (Lincoln) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 100,000</u> |
| 7 | 50/MQ3 ST. FRANCISVILLE | | |
| 8 | (349) | Sewer System Rehabilitation and Improvement, | |
| 9 | | Planning and Construction | |
| 10 | | (West Feliciana) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 395,000</u> |
| 13 | 50/MQ4 ST. JOSEPH | | |
| 14 | (1138) | Proposed City Hall/Convention Center, Planning | |
| 15 | | and Construction | |
| 16 | | (Tensas) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 250,000</u> |
| 19 | 50/MQ5 ST. MARTINVILLE | | |
| 20 | (1562) | Sewer Upgrade, Planning and Construction | |
| 21 | | (St. Martin) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 2 | <u>\$ 300,000</u> |
| 24 | (1564) | Sewer Lift Station Improvements | |
| 25 | | (St. Martin) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | <u>\$ 205,000</u> |
| 28 | (1565) | Upgrade Wastewater Treatment Plant and Wastewater | |
| 29 | | Pre-Treatment System | |
| 30 | | (St. Martin) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 900,000</u> |
| 33 | 50/MQ6 SALINE | | |
| 34 | (350) | Water Tower Repairs, Planning and Construction | |
| 35 | | (Non-State Match Required) | |
| 36 | | (Bienville) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 15,000</u> |
| 39 | 50/MQ7 SAREPTA | | |
| 40 | (1718) | Wastewater Collection System Improvements, | |
| 41 | | Acquisitions, Planning and Construction | |
| 42 | | (Non-State Match Required) | |
| 43 | | (Webster) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 300,000</u> |

| | | | |
|----|--------------------------|---|----------------------|
| 1 | 50/MQ8 SCOTT | | |
| 2 | (351) | I-10 North Frontage Road, Planning and Construction | |
| 3 | | (Lafayette) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 990,000</u> |
| 6 | (352) | I-10 North Frontage Road Sewer and Water, Planning | |
| 7 | | and Construction | |
| 8 | | (Lafayette) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 900,000</u> |
| 11 | (353) | Frontage Road Along Interstate 10, Planning | |
| 12 | | and Construction | |
| 13 | | (Non-State Match Required) | |
| 14 | | (Lafayette) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 720,000</u> |
| 17 | (1768) | Apollo Road Extension (Rue Du Belier and Dulles Drive | |
| 18 | | Intersection to Old Spanish Trail and Apollo Road | |
| 19 | | Intersection), Planning, Construction, and Land Acquisition | |
| 20 | | (Lafayette) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 2 | \$ 500,000 |
| 23 | | Priority 5 | \$ 4,500,000 |
| 24 | | Total | <u>\$ 5,000,000</u> |
| 25 | 50/MR1 SHREVEPORT | | |
| 26 | (646) | Shreveport Arts Center Replacement, Planning, Construction | |
| 27 | | and Equipment | |
| 28 | | (Caddo) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | \$ 505,000 |
| 31 | | Priority 5 | \$ 255,000 |
| 32 | | Total | <u>\$ 760,000</u> |
| 33 | (647) | Convention Center Complex, Planning and Construction | |
| 34 | | (\$85,000,000 Local Funds) | |
| 35 | | (Caddo) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 12,000,000</u> |
| 38 | (648) | Renovation of Former Hendrix Elementary School into | |
| 39 | | Allendale Community Facility, Planning and Construction | |
| 40 | | (Caddo) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 5,000</u> |
| 43 | (1371) | ARTSPACE at the West Edge - Downtown Shreveport, | |
| 44 | | Planning and Construction | |
| 45 | | (Caddo) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 700,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | (1372) | Junior Golf Training Facilities (The First Tee) for | |
| 2 | | Jerry Tim Brooks Lakeside Golf Course, Planning | |
| 3 | | and Construction | |
| 4 | | (Caddo) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 200,000</u> |
| 7 | 50/MR2 | SIBLEY | |
| 8 | (649) | Water Wells and Distribution System, Land Acquisition, | |
| 9 | | Planning and Construction | |
| 10 | | (Webster) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 550,000</u> |
| 13 | (1184) | Wastewater Treatment Facilities Improvements | |
| 14 | | (Webster) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 110,000</u> |
| 17 | 50/MR4 | SIKES | |
| 18 | (1544) | Village of Sikes Water System Extensions and | |
| 19 | | Improvements, Planning and Construction | |
| 20 | | (Winn) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 2 | \$ 1,000,000 |
| 23 | | Priority 5 | <u>\$ 700,000</u> |
| 24 | | Total | <u>\$ 1,700,000</u> |
| 25 | 50/MR5 | SIMMESPORT | |
| 26 | (496) | Multipurpose Evacuation Shelter/Community Center in | |
| 27 | | Simmesport, Acquisitions, Utilities, Planning | |
| 28 | | and Construction | |
| 29 | | (Avoyelles) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 400,000</u> |
| 32 | 50/MR7 | SIMSBORO | |
| 33 | (650) | Water Well and Water Main | |
| 34 | | (Lincoln) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 100,000</u> |
| 37 | (651) | Village of Simsboro, Extend Sewer Line/New Subdivision | |
| 38 | | (Lincoln) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 130,000</u> |
| 41 | (1821) | Village of Simsboro Renovate "Old" Fire Station into | |
| 42 | | Town Hall, Planning and Construction | |
| 43 | | (Lincoln) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 2 | <u>\$ 100,000</u> |

46 Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

1 **50/MR9 SLIDELL**

2 (497) W-14 Culverting Project
 3 (St. Tammany)
 4 Payable from General Obligation Bonds
 5 Priority 1 \$ 2,000,000

6 (498) City Barn Flood Gates, Planning and Construction
 7 (St. Tammany)
 8 Payable from General Obligation Bonds
 9 Priority 1 \$ 25,000

10 **50/MS4 SPRINGFIELD**

11 (999) Water System Planning and Construction
 12 (Livingston)
 13 Payable from General Obligation Bonds
 14 Priority 1 \$ 400,000
 15 Priority 2 \$ 400,000
 16 Priority 5 \$ 400,000
 17 Total \$ 1,200,000

18 **50/MS7 STERLINGTON**

19 (499) Sanitary Sewer Collection System Along US 165 Corridor,
 20 and Sewer Treatment Facility Upgrade/Improvements,
 21 Planning, Construction, Land Acquisition (\$1,000,000
 22 Local Match)
 23 (Ouachita)
 24 Payable from General Obligation Bonds
 25 Priority 1 \$ 900,000

26 (1384) Wastewater Treatment Improvements - Headworks
 27 Structure, Planning and Construction
 28 (Ouachita)
 29 Payable from General Obligation Bonds
 30 Priority 1 \$ 50,000

31 (1814) Service Road, Planning and Construction
 32 (Ouachita)
 33 Payable from General Obligation Bonds
 34 Priority 2 \$ 120,000

35 Provided that the capital outlay budget request is deemed compliant with the provisions of
 36 R.S. 39:112

37 **50/MS8 STONEWALL**

38 (354) Street Improvements, Planning and Construction
 39 (\$125,000 Local Match)
 40 (De Soto)
 41 Payable from General Obligation Bonds
 42 Priority 1 \$ 245,000

43 **50/MS9 SULPHUR**

44 (355) Regional Wastewater Treatment Facility Sludge Belt Press
 45 and Conveyor System
 46 (Calcasieu)
 47 Payable from General Obligation Bonds
 48 Priority 1 \$ 240,000

| | | | |
|----|---------------|---|---------------------|
| 1 | (356) | Northside Industrial Park Rail Spur Extension, Planning | |
| 2 | | (\$692,960 Cash and/or In-Kind Match) | |
| 3 | | (Calcasieu) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 2,210,000</u> |
| 6 | 50/MT1 | SUN | |
| 7 | (500) | Town Hall Renovations, Planning and Construction | |
| 8 | | (St. Tammany) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 100,000</u> |
| 11 | 50/MT2 | SUNSET | |
| 12 | (357) | Sunset Municipal Complex | |
| 13 | | (St. Landry) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 120,000</u> |
| 16 | 50/MT3 | TALLULAH | |
| 17 | (501) | Improvements to Sewer System, Planning and Construction | |
| 18 | | (Madison) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 180,000</u> |
| 21 | (502) | Sewer Treatment Plant Improvements City of Tallulah | |
| 22 | | (Madison) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 120,000</u> |
| 25 | (503) | Lift Station Improvements, Planning and Construction | |
| 26 | | (Madison) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 90,000</u> |
| 29 | (504) | Industrial Park Development, Planning and Construction | |
| 30 | | (Non-State Match Required) | |
| 31 | | (Madison) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 5,000</u> |
| 34 | (505) | City Hall Repairs and Renovation | |
| 35 | | (Madison) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 70,000</u> |
| 38 | 50/MT5 | THIBODAUX | |
| 39 | (110) | LA Hwy 20 (N. Canal Blvd.) Widening, Planning | |
| 40 | | and Construction | |
| 41 | | (Lafourche) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 1,400,000</u> |
| 44 | | Priority 5 | <u>\$ 540,000</u> |
| 45 | | Total | <u>\$ 1,940,000</u> |

| | | | |
|----|---------------|--|------------------------------|
| 1 | (1174) | Tiger Drive Bridge Replacement, Planning and | |
| 2 | | Construction (\$1,742,200 Local Match) | |
| 3 | | (Lafourche) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 250,000</u> |
| 6 | 50/MU2 | VIDALIA | |
| 7 | (506) | Vidalia River Front Development, Design, Planning and | |
| 8 | | Construction of Emergency Shelter | |
| 9 | | (Concordia) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 1,100,000</u> |
| 12 | (507) | Vidalia Industrial Park Development, Planning and | |
| 13 | | Construction (\$16,710,800 Local, Federal, Other and | |
| 14 | | In-Kind Match to be provided in phases as indicated in | |
| 15 | | the capital outlay request) | |
| 16 | | (Concordia) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 750,000</u> |
| 19 | (1004) | Development of a Slackwater Port on the Mississippi | |
| 20 | | River, Planning and Construction (\$12,900,000 Federal | |
| 21 | | and/or Local Match) | |
| 22 | | (Concordia) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 2 | \$ 1,000,000 |
| 25 | | Priority 5 | <u>\$ 4,000,000</u> |
| 26 | | Total | <u>\$ 5,000,000</u> |
| 27 | 50/MU5 | VINTON | |
| 28 | (358) | Sidewalk and Drainage Improvements on Horridge | |
| 29 | | Street (Main Street) (\$50,000 Local Match) | |
| 30 | | (Calcasieu) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 50,000</u> |
| 33 | (359) | Extension of Loree Street Bridge and Entrance Road | |
| 34 | | Economic Development Project, Planning and | |
| 35 | | Construction | |
| 36 | | (Calcasieu) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 300,000</u> |
| 39 | (1153) | Town of Vinton, Vinton Street Improvements | |
| 40 | | (Calcasieu) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 2 | <u>\$ 200,000</u> |
| 43 | (1956) | Water Treatment Plant Improvements, including | |
| 44 | | Rehabilitation of Elevated Water Storage Tank, Site | |
| 45 | | and Electrical Improvements, Planning and Construction | |
| 46 | | (Calcasieu) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 250,000</u> |

| | | | |
|----|---------------------------|--|---------------------|
| 1 | 50/MU6 VIVIAN | | |
| 2 | (1185) | Water and Wastewater System Improvements and | |
| 3 | | Extension, Planning and Construction | |
| 4 | | (Caddo) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 2 | <u>\$ 1,250,000</u> |
| 7 | 50/MV2 WEST MONROE | | |
| 8 | (508) | Sparta Reuse Demonstration Project (\$4,000,000 Local Match) | |
| 9 | | (Ouachita) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 320,000</u> |
| 12 | (509) | Creation of a Hurricane/Disaster Shelter by Expanding | |
| 13 | | the West Ouachita Senior Center, Planning and Construction | |
| 14 | | (Ouachita) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | \$ 500,000 |
| 17 | | Priority 5 | <u>\$ 700,000</u> |
| 18 | | Total | <u>\$ 1,200,000</u> |
| 19 | (1710) | West Ouachita Senior Center Facility - ADA, Federal | |
| 20 | | Confidentiality Requirements, and Building Code | |
| 21 | | Improvement Project, Planning and Construction | |
| 22 | | (Ouachita) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 150,000</u> |
| 25 | 50/MV3 WESTLAKE | | |
| 26 | (111) | Ellis and Linda Drive Improvements, City of Westlake, | |
| 27 | | Planning and Construction | |
| 28 | | (Calcasieu) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | \$ 250,000 |
| 31 | | Priority 2 | <u>\$ 750,000</u> |
| 32 | | Total | <u>\$ 1,000,000</u> |
| 33 | (360) | Golf Course Development, Planning and Development | |
| 34 | | (\$5,000,000 Local/Other Match Consisting of Cash and/or | |
| 35 | | In-Kind, with First Year not to Exceed \$200,000) | |
| 36 | | (Calcasieu) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 4,175,000</u> |
| 39 | 50/MV4 WESTWEGO | | |
| 40 | (112) | Emergency Preparedness Building, Planning | |
| 41 | | and Construction | |
| 42 | | (Jefferson) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 1,250,000</u> |
| 45 | (652) | Farmers/Fisheries Market, Planning and Construction | |
| 46 | | (Supplemental Funding) | |
| 47 | | (Jefferson) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 1 | <u>\$ 1,410,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | (653) | Riverboat Landing Phase IV, Planning and Construction | |
| 2 | | (\$200,000 Local Match) | |
| 3 | | (Jefferson) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 150,000</u> |
| 6 | (654) | Performing Arts/Community Center Phase III, Equipment | |
| 7 | | (Jefferson) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | <u>\$ 250,000</u> |
| 10 | (1073) | Park Land and Improvements, Including Improvements to | |
| 11 | | Existing Parks, Planning and Construction | |
| 12 | | (Jefferson) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 1,050,000</u> |
| 15 | (1075) | Sala Avenue Street and Infrastructure Improvements | |
| 16 | | (Jefferson) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | \$ 700,000 |
| 19 | | Priority 2 | <u>\$ 150,000</u> |
| 20 | | Total | <u>\$ 850,000</u> |
| 21 | (1080) | Drainage Improvements, Phase I | |
| 22 | | (Jefferson) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 500,000</u> |
| 25 | 50/MV7 | WINNFIELD | |
| 26 | (361) | Winn Correctional Center Water Line Replacement, | |
| 27 | | Planning and Construction | |
| 28 | | (Winn) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 200,000</u> |
| 31 | 50/MV8 | WINNSBORO | |
| 32 | (510) | Winnsboro Farmer's Market, Planning and | |
| 33 | | Construction | |
| 34 | | (Franklin) | |
| 35 | | Payable from General Obligation Funds | |
| 36 | | Priority 1 | <u>\$ 220,000</u> |
| 37 | (511) | Community Center, Renovations, Planning and Construction | |
| 38 | | (Franklin) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 215,000</u> |
| 41 | (512) | Winnsboro Industrial Park Street Reconstruction, Planning | |
| 42 | | and Construction | |
| 43 | | (Franklin) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 320,000</u> |

1 **50/MW2 YOUNGSVILLE**

2 (362) Highway 92 Realignment Near Youngsville, Construction,
 3 Right of Way, and Utilities
 4 (Lafayette)
 5 Payable from General Obligation Bonds
 6 Priority 1 \$ 700,000

7 (363) Youngsville Parkway Road Project, including
 8 Waterline Improvement and Roadway Lighting,
 9 Planning and Construction
 10 (Lafayette)
 11 Payable from General Obligation Bonds
 12 Priority 1 \$ 7,150,000

13 (364) Beltway Road Project, Planning and Construction
 14 (Local Match Required)
 15 (Lafayette)
 16 Payable from General Obligation Bonds
 17 Priority 1 \$ 5,785,000

18 (1041) Community Center, Planning and Construction
 19 (Lafayette)
 20 Payable from General Obligation Bonds
 21 Priority 2 \$ 200,000
 22 Priority 5 \$ 2,300,000
 23 Total \$ 2,500,000

24 **50/MW3 ZACHARY**

25 (513) Annison Plantation Renovation
 26 (East Baton Rouge)
 27 Payable from General Obligation Bonds
 28 Priority 1 \$ 140,000

29 (514) Sewer Testing and Rehabilitation, Planning and Construction
 30 (East Baton Rouge)
 31 Payable from General Obligation Bonds
 32 Priority 1 \$ 2,275,000

33 (1001) Natural Gas Distribution System Improvements,
 34 Planning and Construction
 35 (East Baton Rouge)
 36 Payable from General Obligation Bonds
 37 Priority 1 \$ 100,000

38 **50/MW4 ZWOLLE**

39 (1717) Installation of New 6" Waterline and Water Well, Planning
 40 and Construction (\$25,000 Local Match)
 41 (Sabine)
 42 Payable from General Obligation Bonds
 43 Priority 1 \$ 395,000

1 **50/MW8 CENTRAL**

| | | | |
|---|--------|---------------------------------------|----------------------------|
| 2 | (1349) | Administration Building | |
| 3 | | (East Baton Rouge) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | \$ 50,000 |
| 6 | | Priority 2 | \$ 150,000 |
| 7 | | Priority 5 | <u>\$ 1,715,000</u> |
| 8 | | Total | <u><u>\$ 1,915,000</u></u> |

9 **50/N03 THE AUDUBON INSTITUTE**

| | | | |
|----|-------|---|-----------------------------|
| 10 | (655) | Audubon 2020 Exhibits (50% Local Match) | |
| 11 | | (Orleans) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | \$ 2,500,000 |
| 14 | | Priority 5 | <u>\$ 7,500,000</u> |
| 15 | | Total | <u><u>\$ 10,000,000</u></u> |

| | | | |
|----|-------|---|---------------------|
| 16 | (656) | Audubon 2000 Renovations, Planning and Construction | |
| 17 | | (\$25,300,000 Local Match) | |
| 18 | | (Orleans) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 3,410,000</u> |

21 **50/N05 NEW ORLEANS EXHIBITION HALL**

| | | | |
|----|-------|--|----------------------|
| 22 | (820) | Ernest Morial Convention Center - Executive | |
| 23 | | Conference Center, Planning and Construction | |
| 24 | | (Orleans) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 5 | <u>\$ 20,000,000</u> |

27 **50/N06 STATE FAIR OF LOUISIANA**

| | | | |
|----|--------|---|-------------------|
| 28 | (1358) | Hirsch Memorial Coliseum/Evacuation Shelter | |
| 29 | | Rehabilitation, Planning and Construction | |
| 30 | | (Caddo) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 100,000</u> |

33 **50/N07 ST. BERNARD PARISH SHERIFF**

| | | | |
|----|-------|--|-------------------------|
| 34 | (657) | Arabi Sub-Station, Planning and Construction | |
| 35 | | (St. Bernard) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | \$ 20,000 |
| 38 | | Priority 2 | <u>\$ 50,000</u> |
| 39 | | Total | <u><u>\$ 70,000</u></u> |

40 **50/N12 LOUISIANA CHILDREN'S MUSEUM**

| | | | |
|----|--------|---|-------------------|
| 41 | (1322) | Louisiana Children's Museum Early Learning Village, | |
| 42 | | Planning and Design | |
| 43 | | (Orleans) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 800,000</u> |

| | | | |
|----|---------------|---|-------------------------|
| 1 | 50/N13 | CHENNAULT INDUSTRIAL AIRPARK AUTHORITY | |
| 2 | (365) | Multi Purpose Building, Planning and Construction | |
| 3 | | (\$1,825,000 Local Match) | |
| 4 | | (Calcasieu) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 725,000</u> |
| 7 | (366) | New Hangar, Planning and Construction | |
| 8 | | (Calcasieu) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ \$3,100,000</u> |
| 11 | 50/N33 | ENGLAND ECONOMIC AND INDUSTRIAL DEVELOPMENT | |
| 12 | | DISTRICT | |
| 13 | (1943) | England Airpark Hospital Renovations and Conversion | |
| 14 | | of School to Outpatient Facility, Planning and Construction | |
| 15 | | (\$5,000,000 Local Match) | |
| 16 | | (Rapides) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 2 | \$ 6,800,000 |
| 19 | | Priority 5 | <u>\$ 18,000,000</u> |
| 20 | | Total | <u>\$ 24,800,000</u> |
| 21 | 50/N38 | NEW ORLEANS REGIONAL BUSINESS PARK | |
| 22 | (659) | Multi-Purpose Athletic Complex, Planning and Construction | |
| 23 | | (Orleans) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 100,000</u> |
| 26 | 50/N41 | BATON ROUGE METRO AIRPORT | |
| 27 | (1340) | Airport Aviation Business Park, Planning and Construction | |
| 28 | | (East Baton Rouge) | |
| 29 | | Payable from the balance of General Obligation Bond | |
| 30 | | proceeds previously allocated under the authority of Act 27 | |
| 31 | | of the 2006 Regular Session for Baton Rouge Metro Airport, | |
| 32 | | Construction of Air Cargo and Structural Canopy, and | |
| 33 | | Aircraft and Power Plant Mechanic Facility, Planning and | |
| 34 | | Construction (East Baton Rouge) | <u>\$ 191,425</u> |
| 35 | | | |
| 36 | (1341) | Harding Field World War II Commemorative, Planning | |
| 37 | | and Construction | |
| 38 | | (East Baton Rouge) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 2 | <u>\$ 130,000</u> |
| 41 | 50/N62 | PLAQUEMINES PARISH LAW ENFORCEMENT DISTRICT | |
| 42 | (1936) | Sheriff's Training Center, Planning and Construction | |
| 43 | | (Plaquemines) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 1,815,000</u> |

| | | | |
|----|---------------|--|----------------------|
| 1 | 50/N70 | REGIONAL TRANSIT AUTHORITY | |
| 2 | (661) | Airport to CBD Regional Rail Line | |
| 3 | | (\$5,000,000 Local and \$10,000,000 Federal Match) | |
| 4 | | (Orleans) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ 500,000 |
| 7 | | Priority 5 | \$ 4,500,000 |
| 8 | | Total | <u>\$ 5,000,000</u> |
| 9 | 50/N74 | NATIONAL WORLD WAR II MUSEUM | |
| 10 | (662) | National D-Day Museum Expansion, Design, Planning, | |
| 11 | | Acquisition, and Construction (\$2,000,000 Federal/ | |
| 12 | | Local Match) | |
| 13 | | (Orleans) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 11,520,000</u> |
| 16 | 50/N98 | KINGSLEY HOUSE | |
| 17 | (663) | Kingsley House Renovations, New Construction, and | |
| 18 | | Major Repairs | |
| 19 | | (Orleans) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | \$ 15,000 |
| 22 | | Priority 2 | \$ 100,000 |
| 23 | | Priority 5 | \$ 3,965,000 |
| 24 | | Total | <u>\$ 4,080,000</u> |
| 25 | 50/NA2 | LAFAYETTE AIRPORT COMMISSION | |
| 26 | (368) | Construction of Cargo Facilities, Planning | |
| 27 | | and Construction | |
| 28 | | (Lafayette) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | \$ 500,000 |
| 31 | | Priority 2 | \$ 4,500,000 |
| 32 | | Total | <u>\$ 5,000,000</u> |
| 33 | 50/NA7 | NORTHEAST LOUISIANA DELTA AFRICAN AMERICAN MUSEUM | |
| 34 | (515) | Northeast Louisiana Delta African American Museum, | |
| 35 | | Planning and Construction | |
| 36 | | (Ouachita) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 75,000</u> |
| 39 | 50/NAC | WARD 9 RECREATION DISTRICT RAPIDES | |
| 40 | (516) | Hard Surfaced Parking Lot Improvements, Planning | |
| 41 | | and Construction | |
| 42 | | (Rapides) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 425,000</u> |

| | | |
|----|---|---------------------|
| 1 | 50/NAH WEST CARROLL PARISH SHERIFF | |
| 2 | (664) West Carroll Parish Jail Education and Visitation Room, | |
| 3 | Planning and Construction | |
| 4 | (West Carroll) | |
| 5 | Payable from General Obligation Bonds | |
| 6 | Priority 1 | <u>\$ 20,000</u> |
| 7 | 50/NAJ EFFORTS OF GRACE, INC. | |
| 8 | (665) Ashe Too, Planning and Construction | |
| 9 | (Orleans) | |
| 10 | Payable from General Obligation Bonds | |
| 11 | Priority 1 | <u>\$ 910,000</u> |
| 12 | 50/NAY OGDEN MUSEUM OF SOUTHERN ART | |
| 13 | (1069) Ogden Museum/Taylor Library Renovation, | |
| 14 | Planning and Construction | |
| 15 | (Orleans) | |
| 16 | Payable from General Obligation Bonds | |
| 17 | Priority 2 | <u>\$ 200,000</u> |
| 18 | 50/NB3 MCKINLEY HIGH SCHOOL ALUMNI | |
| 19 | (517) Acquisition of Property and Improvements | |
| 20 | (East Baton Rouge) | |
| 21 | Payable from General Obligation Bonds | |
| 22 | Priority 1 | <u>\$ 155,000</u> |
| 23 | 50/NBC CAPITOL CITY FAMILY HEALTH CENTER | |
| 24 | (1950) New Federally Qualified Health Center, Acquisitions, | |
| 25 | Planning and Construction (\$71,000 Federal Match) | |
| 26 | (Supplemental Funding) | |
| 27 | (Ascension, East Baton Rouge) | |
| 28 | Payable from General Obligation Bonds | |
| 29 | Priority 1 | <u>\$ 4,250,000</u> |
| 30 | 50/NBG SOUTH LOUISIANA DEVELOPMENT COUNCIL | |
| 31 | (369) Center for Economic Growth and Technology | |
| 32 | (Lafourche) | |
| 33 | Payable from General Obligation Bonds | |
| 34 | Priority 1 | <u>\$ 375,000</u> |
| 35 | 50/NBM BLACK RIVER LAKE COMMISSION | |
| 36 | (518) Black River Lake Drainage Structure Installation, | |
| 37 | Studies, Permits, Planning and Construction | |
| 38 | (Concordia) | |
| 39 | Payable from General Obligation Bonds | |
| 40 | Priority 1 | \$ 1,000,000 |
| 41 | Priority 5 | <u>\$ 2,500,000</u> |
| 42 | Total | <u>\$ 3,500,000</u> |

| | | | |
|----|---------------|---|-----------------------------|
| 1 | 50/NBT | DISTRICT 2 ENHANCEMENT CORPORATION | |
| 2 | (1701) | New Orleans East Walking and Bike Trail, Planning | |
| 3 | | and Construction | |
| 4 | | (Orleans) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 45,000</u> |
| 7 | (1702) | St. Claude Community Development and Beautification | |
| 8 | | Project, Planning and Construction | |
| 9 | | (Orleans) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | \$ 35,000 |
| 12 | | Priority 2 | <u>\$ 200,000</u> |
| 13 | | Total | <u>\$ 235,000</u> |
| 14 | 50/NC2 | BATON ROUGE RECREATION AND PARKS COMMISSION | |
| 15 | (113) | Children's Museum, Planning and Construction | |
| 16 | | (\$5,000,000 Local Match) | |
| 17 | | (East Baton Rouge) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | \$ 375,000 |
| 20 | | Priority 5 | <u>\$ 500,000</u> |
| 21 | | Total | <u>\$ 875,000</u> |
| 22 | (114) | Anna T. Jordan Site and Facility Improvements | |
| 23 | | (Non-State Match Required) | |
| 24 | | (East Baton Rouge) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | \$ 480,000 |
| 27 | | Priority 5 | <u>\$ 500,000</u> |
| 28 | | Total | <u>\$ 980,000</u> |
| 29 | (115) | Bluebonnet Swamp Nature Center Education | |
| 30 | | Building/Conference Center, Planning and | |
| 31 | | Construction | |
| 32 | | (East Baton Rouge) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | \$ 660,000 |
| 35 | | Priority 5 | <u>\$ 500,000</u> |
| 36 | | Total | <u>\$ 1,160,000</u> |
| 37 | (519) | Pete Goldsby Field Renovations (Non-State Cash | |
| 38 | | and/or In-Kind Match Required) | |
| 39 | | (East Baton Rouge) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 50,000</u> |
| 42 | (520) | Rollins Road Park Basketball Court Cover | |
| 43 | | (East Baton Rouge) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 100,000</u> |

| | | | |
|----|---------------|--|-------------------|
| 1 | () | BREC Dover, Flannery, and Sugarland Parks, | |
| 2 | | Planning and Construction | |
| 3 | | (East Baton Rouge) | |
| 4 | | Payable from the balance of State General Fund (Direct) previously | |
| 5 | | allocated by the authority of Act 27 of 2006 for the NIA | |
| 6 | | Foundation, Multi-Purpose Center and Youth Facility, Planning and | |
| 7 | | Construction (East Baton Rouge) | \$ 52,500 |
| 8 | | Payable from the balance of State General Fund (Direct) previously | |
| 9 | | allocated by the authority of Act 28 of 2007 for the NIA | |
| 10 | | Foundation, Multi-Purpose Facility, Planning and Construction | |
| 11 | | (East Baton Rouge) | \$ 342,500 |
| 12 | | Total | <u>\$ 395,000</u> |
| 13 | 50/NCH | ARC OF NORTH WEBSTER | |
| 14 | (666) | New Roof Construction and Existing Building Modifications, | |
| 15 | | Planning and Construction | |
| 16 | | (Webster) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 150,000</u> |
| 19 | 50/NCJ | WATER WORKS DISTRICT 14 CALCASIEU | |
| 20 | (370) | Complete New Water System Water Works District 14, | |
| 21 | | Ward 5, Calcasieu Parish | |
| 22 | | (Calcasieu) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 250,000</u> |
| 25 | 50/NCN | SOUTH TOLEDO BEND WATERWORKS DISTRICT | |
| 26 | (371) | Water Treatment and Booster Plant Expansion, | |
| 27 | | Planning and Construction | |
| 28 | | (Sabine) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 260,000</u> |
| 31 | (372) | Esto Booster Station Discharge and Supply Line | |
| 32 | | Replacement | |
| 33 | | (Sabine) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | \$ 60,000 |
| 36 | | Priority 2 | \$ 65,000 |
| 37 | | Priority 5 | <u>\$ 510,000</u> |
| 38 | | Total | <u>\$ 635,000</u> |
| 39 | 50/NCY | RECONCILE NEW ORLEANS, INC. | |
| 40 | (667) | Reconcile New Orleans, Renovation and Expansion | |
| 41 | | Project, Central City New Orleans, Planning and | |
| 42 | | Construction | |
| 43 | | (Orleans) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 625,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | 50/NCZ | LOUISIANA ASSOCIATION FOR THE BLIND | |
| 2 | (668) | Louisiana Association for the Blind Safety Walk | |
| 3 | | Manufacturing Facility, Planning and Construction | |
| 4 | | (Caddo) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 250,000</u> |
| 7 | 50/NDC | POINTE COUPEE PARISH LIBRARY | |
| 8 | (373) | Innis Library Emergency Center Construction | |
| 9 | | (Pointe Coupee) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 1,830,000</u> |
| 12 | 50/NDX | NEW ORLEANS COUNCIL ON AGING | |
| 13 | (1009) | Office and Senior Community Center, Planning, | |
| 14 | | Land Acquisition, and Construction | |
| 15 | | (Orleans) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 125,000</u> |
| 18 | 50/NE7 | WEST CALCASIEU COMMUNITY CENTER | |
| 19 | (374) | Community Center - Phase 2, Event Center, Planning | |
| 20 | | and Construction | |
| 21 | | (Calcasieu) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | \$ 4,000,000 |
| 24 | | Priority 5 | <u>\$ 1,500,000</u> |
| 25 | | Total | <u>\$ 5,500,000</u> |
| 26 | 50/NEB | LIVINGSTON PARISH FAIRGROUND AUTHORITY | |
| 27 | (521) | Livingston Parish Fairgrounds, Livestock Exhibition | |
| 28 | | Building, Planning and Construction | |
| 29 | | (Livingston) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 250,000</u> |
| 32 | 50/NER | ST HELENA HOSPITAL SERVICE DISTRICT #1 | |
| 33 | (522) | Drainage and Parking Improvements, Planning and | |
| 34 | | Construction | |
| 35 | | (St. Helena) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 200,000</u> |
| 38 | 50/NES | OPTIONS, INC. | |
| 39 | (523) | Safe Haven Multi-Purpose Vocational Center and | |
| 40 | | Shelter, Planning and Construction | |
| 41 | | (Tangipahoa) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 20,000</u> |

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|----|--|--|---------------------|
| 1 | 50/NEW EAST CARROLL COUNCIL ON AGING | | |
| 2 | (670) | East Carroll Voluntary Council on Aging Renovation, | |
| 3 | | Planning and Construction | |
| 4 | | (East Carroll) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 50,000</u> |
| 7 | 50/NEZ LOUISIANA ALLIANCE OF BOYS AND GIRLS CLUB | | |
| 8 | (375) | Louisiana Alliance of Boys and Girls Club, Inc., | |
| 9 | | Planning, Acquisitions, and Construction | |
| 10 | | (Statewide) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | \$ 35,000 |
| 13 | | Priority 5 | <u>\$ 150,000</u> |
| 14 | | Total | <u>\$ 185,000</u> |
| 15 | 50/NF8 CENTRAL LOUISIANA DETENTION CENTER AUTHORITY | | |
| 16 | (1018) | Central Louisiana Juvenile Detention Center, Planning | |
| 17 | | and Construction | |
| 18 | | (Grant) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 1,000,000</u> |
| 21 | 50/NFE CAJUNDOME | | |
| 22 | (376) | Cajundome Improvements, Planning and Construction | |
| 23 | | (Lafayette) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 750,000</u> |
| 26 | 50/NFL BOGALUSA YMCA | | |
| 27 | (524) | Bogalusa YMCA, Master Planning, Design, Construction, | |
| 28 | | Renovations and Equipment Acquisitions | |
| 29 | | (Washington) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 85,000</u> |
| 32 | 50/NFN DOC-DHL, INC | | |
| 33 | (377) | Cohn Senior High Renovation, Planning and Construction | |
| 34 | | (West Baton Rouge) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 2 | \$ 25,000 |
| 37 | | Priority 5 | <u>\$ 400,000</u> |
| 38 | | Total | <u>\$ 425,000</u> |
| 39 | 50/NFQ ALGIERS DEVELOPMENT DISTRICT | | |
| 40 | (671) | New Westbank YMCA | |
| 41 | | (Orleans) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 3,865,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 50/NFS | SHREVEPORT-RUSTON METHODIST CAMP | |
| 2 | (672) | Caney Conference Center Remodel Project, Planning | |
| 3 | | and Construction | |
| 4 | | (Webster) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 1,750,000</u> |
| 7 | 50/NG2 | NORTHSHORE HARBOR CENTER | |
| 8 | (525) | Northshore Harbor Center Purchase of Additional Equipment | |
| 9 | | (St. Tammany) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 25,000</u> |
| 12 | 50/NG6 | LOUISIANA BLACK HISTORY HALL OF FAME | |
| 13 | (11) | Museum and Cultural Center, Planning and Construction | |
| 14 | | (\$100,000 Cash and/or In-Kind Match) | |
| 15 | | (East Baton Rouge) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | \$ 350,000 |
| 18 | | Priority 5 | \$ 1,090,000 |
| 19 | | Payable from the balance of State General Fund (Direct) previously | |
| 20 | | allocated by the authority of Act 27 of 2006 for the NIA | |
| 21 | | Foundation, Multi-Purpose Center and Youth Facility, Planning and | |
| 22 | | Construction (East Baton Rouge) | <u>\$ 247,500</u> |
| 23 | | Total | <u>\$ 1,687,500</u> |
| 24 | 50/NG8 | TREME COMMUNITY EDUCATION PROGRAM | |
| 25 | (673) | Leverette Senior House, Planning and Construction | |
| 26 | | (Orleans) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 120,000</u> |
| 29 | 50/NGA | LINCOLN PARISH FIRE PROTECTION DISTRICT #1 | |
| 30 | (674) | Renovations to Existing Facility and Additional Buildings, | |
| 31 | | Acquisition, Planning and Construction | |
| 32 | | (Lincoln) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 885,000</u> |
| 35 | 50/NGC | RAGLEY HISTORICAL SOCIETY | |
| 36 | (378) | Open Pavilion and Restrooms, Planning and Construction | |
| 37 | | (Beauregard) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 25,000</u> |
| 40 | 50/NGE | WEST VERNON WATERWORKS DISTRICT | |
| 41 | (379) | Expansion of Water Distribution System and Booster | |
| 42 | | Station West Vernon Waterworks District, Planning | |
| 43 | | and Construction | |
| 44 | | (Vernon) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 900,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | 50/NGF | FAMILY CENTER OF LIFE, INC | |
| 2 | (675) | Family Center of Hope Community Center in New | |
| 3 | | Orleans, Planning and Construction | |
| 4 | | (\$600,000 Local Match) | |
| 5 | | (Orleans) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | <u>\$ 100,000</u> |
| 8 | 50/NGI | ARC OF GREATER NEW ORLEANS | |
| 9 | (676) | Restoration of the Fontana Center of the ARC of Greater | |
| 10 | | New Orleans in Metairie, Planning and Construction | |
| 11 | | (Jefferson) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 150,000</u> |
| 14 | 50/NGQ | STRAND THEATRE OF SHREVEPORT | |
| 15 | (116) | Repair and Renovation to the Strand Theatre of Shreveport | |
| 16 | | (Caddo) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 5 | <u>\$ 950,000</u> |
| 19 | 50/NGS | RURAL FRANKLINTON WATER CORPORATION | |
| 20 | (527) | Black Jack Road Water Well | |
| 21 | | (Washington) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 25,000</u> |
| 24 | 50/NGX | CANE RIVER WATERWAY COMMISSION | |
| 25 | (830) | Cane River Lake Drainage Study | |
| 26 | | (Natchitoches) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 75,000</u> |
| 29 | 50/NGY | LINCOLN PARISH SHERIFF'S OFFICE | |
| 30 | (677) | Public Safety Complex, Planning and Construction | |
| 31 | | (Lincoln) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | \$ 2,850,000 |
| 34 | | Priority 5 | <u>\$ 2,200,000</u> |
| 35 | | Total | <u>\$ 5,050,000</u> |
| 36 | 50/NHA | WASHINGTON PARISH FAIR ASSOCIATION | |
| 37 | (528) | Replacement of and Repairs and Additions to Buildings | |
| 38 | | on Fairgrounds and Renovations and Repairs to Historic | |
| 39 | | Buildings at Mile Branch Settlement and Improvements | |
| 40 | | at Fairgrounds, Planning and Conservation | |
| 41 | | (Washington) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 150,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 50/NHC | ARC OF OUACHITA | |
| 2 | (529) | Emergency Shelter and Therapeutic Center for the | |
| 3 | | Developmentally Disabled, Acquisition, Planning, | |
| 4 | | Construction and Renovation | |
| 5 | | (Ouachita) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | \$ 100,000 |
| 8 | | Priority 2 | \$ 100,000 |
| 9 | | Priority 5 | \$ 900,000 |
| 10 | | Total | <u>\$ 1,100,000</u> |
| 11 | 50/NHF | NEW ORLEANS NEIGHBORHOOD DEVELOPMENT | |
| 12 | (678) | NDF Homeownership Center, Planning and Construction | |
| 13 | | (Orleans) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 5 | <u>\$ 230,000</u> |
| 16 | 50/NHH | CHRISTUS COUSHATTA HEALTH CENTER | |
| 17 | (380) | CHRISTUS Coushatta - Facility Roof and Parking Lot | |
| 18 | | Repair Project, Planning and Construction | |
| 19 | | (Red River) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 90,000</u> |
| 22 | 50/NHL | BOGALUSA COMMUNITY MEDICAL CENTER FOUNDATION | |
| 23 | (530) | Capital Improvements at Washington St. Tammany | |
| 24 | | Regional Medical Center | |
| 25 | | (St. Tammany, Washington) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | \$ 3,000,000 |
| 28 | | Priority 5 | \$ 3,500,000 |
| 29 | | Total | <u>\$ 6,500,000</u> |
| 30 | 50/NHM | TRINITY CHRISTIAN COMMUNITY | |
| 31 | (679) | Carrollton Community Center Renovations, | |
| 32 | | Land Acquisition, Site Work, Planning and Construction | |
| 33 | | (Orleans) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | \$ 985,000 |
| 36 | | Priority 5 | \$ 400,000 |
| 37 | | Total | <u>\$ 1,385,000</u> |
| 38 | 50/NHN | NEW ORLEANS MUSIC HALL OF FAME | |
| 39 | (1155) | South Rampart Street Historic Development Project, | |
| 40 | | Planning and Construction, (\$300,000 Non-State Match) | |
| 41 | | (Orleans) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 800,000</u> |

| | | | |
|----|---------------|--|-------------------|
| 1 | 50/NHS | PLEASANT HILL-CROSSROADS WATER SYSTEM, INC. | |
| 2 | (381) | Pleasant Hill/Crossroads Water System, Repairs and | |
| 3 | | Extension, Planning and Construction | |
| 4 | | (Winn) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 140,000</u> |
| 7 | 50/NIC | TRIUMPH OF SPECIAL PEOPLE, INC. | |
| 8 | (680) | Housing for Disabled Recipients of Waiver Services, | |
| 9 | | Acquisition, Planning and Construction | |
| 10 | | (Jefferson) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 370,000</u> |
| 13 | 50/NIG | PECAN ISLAND WATERWORKS DISTRICT #3 | |
| 14 | (382) | Pecan Island Waterworks, District No. 3 Water System | |
| 15 | | Improvements, Including Automatic Read Meters for | |
| 16 | | Entire System | |
| 17 | | (Vermilion) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 600,000</u> |
| 20 | 50/NIK | LOUISIANA 4-H FOUNDATION | |
| 21 | (531) | Louisiana 4-H Foundation Youth Educational | |
| 22 | | Development Center, Camp Windy Wood Property, | |
| 23 | | Including Multipurpose Educational Building, Planning, | |
| 24 | | Construction and Acquisition | |
| 25 | | (Grant) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | <u>\$ 400,000</u> |
| 28 | 50/NIQ | WEST CARROLL PARISH AIRPORT AUTHORITY | |
| 29 | (681) | T-Hangars at Kelly Airport Authority, Planning | |
| 30 | | and Construction | |
| 31 | | (West Carroll) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 400,000</u> |
| 34 | 50/NIX | BELLWOOD WATER SYSTEM, INC. | |
| 35 | (383) | Bellwood Water System, Planning and Construction | |
| 36 | | (Natchitoches) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 50,000</u> |
| 39 | (384) | Bellwood Water System Generator, Back-up Power | |
| 40 | | Source, Planning and Construction | |
| 41 | | (Natchitoches) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 35,000</u> |

| | | | |
|----|---------------|--|----------------------|
| 1 | 50/NJ2 | CONTEMPORARY ARTS CENTER | |
| 2 | (682) | Contemporary Arts Center Renovation, Planning | |
| 3 | | and Construction (\$6,131,272 Local Match) | |
| 4 | | (Orleans) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ 300,000 |
| 7 | | Priority 5 | \$ 300,000 |
| 8 | | Total | <u>\$ 600,000</u> |
| 9 | 50/NJ8 | NORTH LOUISIANA CRIMINALISTICS LAB | |
| 10 | (117) | Replacement of Shreveport Facility, Planning | |
| 11 | | and Construction | |
| 12 | | (Caddo) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | \$ 4,875,000 |
| 15 | | Priority 5 | \$ 19,125,000 |
| 16 | | Total | <u>\$ 24,000,000</u> |
| 17 | 50/NJ9 | DRYADES YMCA | |
| 18 | (118) | Technical Training Center, Planning and Construction | |
| 19 | | (Orleans) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | \$ 1,300,000 |
| 22 | | Priority 2 | \$ 100,000 |
| 23 | | Priority 5 | \$ 3,700,000 |
| 24 | | Total | <u>\$ 5,100,000</u> |
| 25 | (683) | Dryades YMCA Reconstruction, Planning and Construction | |
| 26 | | (Orleans) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 1,500,000</u> |
| 29 | 50/NJA | CECILIA WATER CORPORATION | |
| 30 | (385) | Water System Improvements | |
| 31 | | (St. Martin) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 45,000</u> |
| 34 | 50/NJP | WATERWORKS DISTRICT #1 DESOTO PARISH | |
| 35 | (119) | Water System Improvements and Extension, | |
| 36 | | Planning and Construction (\$1,977,300 Local Match) | |
| 37 | | (DeSoto) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 2 | \$ 100,000 |
| 40 | | Priority 5 | \$ 965,000 |
| 41 | | Total | <u>\$ 1,065,000</u> |
| 42 | 50/NJV | HARVEY-STEVENS MEMORIAL FOUNDATION | |
| 43 | (386) | Tutorial and Learning Resource Center Renovations, | |
| 44 | | Planning and Construction | |
| 45 | | (St. Landry) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 70,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | 50/NJY | EAST COLUMBIA WATER DISTRICT | |
| 2 | (120) | East Columbia Water System Improvements, | |
| 3 | | Planning and Construction | |
| 4 | | (Caldwell) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 685,000</u> |
| 7 | 50/NK2 | COMMUNITY OUTREACH PROGRAMS | |
| 8 | (532) | Willow Glen River Road Senior Resource Center, | |
| 9 | | Planning, Construction and Equipment | |
| 10 | | (Rapides) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 1,270,000</u> |
| 13 | 50/NK8 | FRANKLIN MEDICAL CENTER | |
| 14 | (533) | Franklin Medical Center Renovations, Planning | |
| 15 | | and Construction | |
| 16 | | (Franklin) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 100,000</u> |
| 19 | 50/NKC | WEBSTER PARISH COUNCIL ON AGING | |
| 20 | (684) | New Building for Webster Parish Council on | |
| 21 | | Aging, Planning and Construction | |
| 22 | | (Webster) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 1,500,000</u> |
| 25 | 50/NKH | ALLUME SOCIETY | |
| 26 | (387) | Frank's Theatre Restoration, Planning, Acquisition, | |
| 27 | | Renovation, and Construction (\$100,000 Cash and/or | |
| 28 | | In-Kind Match) | |
| 29 | | (Vermilion) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 200,000</u> |
| 32 | 50/NKY | HOLUM WATER SYSTEM, INC. | |
| 33 | (535) | Holum Water System Improvements Including New | |
| 34 | | Water Well, Planning and Construction | |
| 35 | | (Caldwell) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 300,000</u> |
| 38 | 50/NLA | CENTENARY COLLEGE OF LOUISIANA | |
| 39 | (685) | Science Building, Planning and Construction | |
| 40 | | (Caddo) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | \$ 300,000 |
| 43 | | Priority 5 | <u>\$ 600,000</u> |
| 44 | | Total | <u>\$ 900,000</u> |

| | | | |
|----|---------------|---|-------------------|
| 1 | 50/NLB | CADDO PARISH SHERIFF’S OFFICE | |
| 2 | (686) | Law Enforcement Center, Planning and Construction | |
| 3 | | (Caddo) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 50,000</u> |
| 6 | 50/NLL | CHEZ HOPE, INC. | |
| 7 | (388) | Building Improvements from Emergency Family | |
| 8 | | Shelter Facility, Chez Hope Domestic Violence Program | |
| 9 | | (St. Mary) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 100,000</u> |
| 12 | 50/NLM | FOUNDATION FOR SCIENCE AND MATH EDUCATION | |
| 13 | (687) | A Model for a 21st Century Workforce Development | |
| 14 | | Urban High School - New Orleans Science and | |
| 15 | | Mathematics High School, Planning and Construction | |
| 16 | | and Land Acquisition | |
| 17 | | (Orleans) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 200,000</u> |
| 20 | 50/NLN | MIDWAY WATERWORKS, INC. | |
| 21 | (688) | Midway Water System, Planning and Construction | |
| 22 | | (Webster) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | \$ 100,000 |
| 25 | | Priority 5 | <u>\$ 505,000</u> |
| 26 | | Total | <u>\$ 605,000</u> |
| 27 | 50/NLQ | SAREPTA WATER WORKS DISTRICT | |
| 28 | (689) | Sarepta Water Works | |
| 29 | | (Webster) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 5 | <u>\$ 715,000</u> |
| 32 | 50/NLR | HORSESHOE ROAD WATER SYSTEM, INC. | |
| 33 | (690) | Horseshoe Water System, Planning and Construction | |
| 34 | | (Webster) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | \$ 25,000 |
| 37 | | Priority 2 | \$ 125,000 |
| 38 | | Priority 5 | <u>\$ 80,000</u> |
| 39 | | Total | <u>\$ 230,000</u> |
| 40 | 50/NLY | WEST OUACHITA YOUTH SPORTS ASSOCIATION | |
| 41 | (536) | West Ouachita Youth Sports Association Site | |
| 42 | | Renovations, Planning and Construction | |
| 43 | | (Ouachita) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 125,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | 50/NM3 | NATCHITOCHEES COUNCIL ON AGING | |
| 2 | (1634) | Reconstruct Natchitoches Parish Council on Aging | |
| 3 | | Activities Building, Planning and Construction | |
| 4 | | (Natchitoches) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 175,000</u> |
| 7 | 50/NM6 | CENTRAL WATER SYSTEM | |
| 8 | (691) | Central Water System, Planning and Construction | |
| 9 | | (Webster) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 50,000</u> |
| 12 | 50/NMA | ST. CHARLES COMMUNITY HEALTH CENTER | |
| 13 | (692) | Public Health Facility - Norco (Federal Funds \$150,000) | |
| 14 | | (St. Charles) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 500,000</u> |
| 17 | 50/NMD | BELMONT WATERWORKS | |
| 18 | (121) | Water System Improvements, Planning and Construction | |
| 19 | | (Sabine) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 1,455,000</u> |
| 22 | 50/NMG | LIVINGSTON ASSOCIATION FOR RETARDED CHILDREN, INC. | |
| 23 | (860) | New Facility for Livingston Association for Retarded | |
| 24 | | Children, Inc. Planning and Construction | |
| 25 | | (Livingston) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | <u>\$ 185,000</u> |
| 28 | 50/NML | GRETNA POLICE DEPARTMENT | |
| 29 | (693) | Gretna Police Department Critical Radio | |
| 30 | | Infrastructure Digital Bridging | |
| 31 | | (Jefferson) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 75,000</u> |
| 34 | (694) | Gretna Police Department License Plate Recognition | |
| 35 | | System | |
| 36 | | (Jefferson) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 50,000</u> |
| 39 | (695) | Gretna Police Department Crime Cameras | |
| 40 | | (Jefferson) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 50,000</u> |

1 **50/NNO GRANT PARISH FIRE DISTRICT #7**

| | | | |
|---|-------|---------------------------------------|-------------------|
| 2 | (537) | New Fire Station in Verda | |
| 3 | | (Grant) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | \$ 90,000 |
| 6 | | Priority 5 | \$ 480,000 |
| 7 | | Total | <u>\$ 570,000</u> |

8 **50/NNR WASHINGTON PARISH RECREATION DISTRICT #1**

| | | | |
|----|-------|--|-------------------|
| 9 | (538) | Multi-Purpose Recreation Facility, Land Acquisition, | |
| 10 | | Master Planning, Design and Construction | |
| 11 | | (Washington) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | \$ 75,000 |
| 14 | | Priority 2 | \$ 65,000 |
| 15 | | Total | <u>\$ 140,000</u> |

16 **50/NPD IBERIA ECONOMIC DEVELOPMENT AUTHORITY**

| | | | |
|----|--------|---|---------------------|
| 17 | (1776) | Progress Point Business Park and Airport Gateway, | |
| 18 | | Land Acquisition | |
| 19 | | (Iberia) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 2 | <u>\$ 1,575,000</u> |

22 **50/NPP ALLEN PARISH FIRE DISTRICT #3**

| | | | |
|----|-------|--|-------------------|
| 23 | (389) | Station Expansion, Planning and Construction | |
| 24 | | (Allen) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 150,000</u> |

27 **50/NPW AVONDALE BOOSTER CLUB**

| | | | |
|----|--------|--|-------------------|
| 28 | (1251) | Avondale Booster Club and Playground Upgrades, | |
| 29 | | Planning and Construction | |
| 30 | | (Jefferson) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 2 | <u>\$ 200,000</u> |

33 **50/NQ2 GRAVITY DRAINAGE DISTRICT #6 CALCASIEU PARISH**

| | | | |
|----|-------|---|-------------------|
| 34 | (390) | Drainage Improvement and Infrastructure Development | |
| 35 | | in High Hope Area, Planning and Construction | |
| 36 | | (\$263,000 Non-State Match) | |
| 37 | | (Calcasieu) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 325,000</u> |

| | | | |
|----|---------------|---|---------------------------|
| 1 | 50/NQ3 | NIBLETTS BLUFF PARK COMMISSION | |
| 2 | (391) | Bulkhead Along Sabine River, Planning and | |
| 3 | | Construction (\$50,000 Non-State Match) | |
| 4 | | (Calcasieu) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 100,000</u> |
| 7 | 50/NQ5 | SCHEPIS FOUNDATION, INC. | |
| 8 | (539) | Schepis Building Renovations, Planning and | |
| 9 | | Construction (Supplemental Funding) | |
| 10 | | (Caldwell) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 10,000</u> |
| 13 | 50/NQ6 | BAYOU PIERRE WATER SYSTEM, INC. | |
| 14 | (1722) | Water Distribution System Upgrades, Planning | |
| 15 | | and Construction | |
| 16 | | (Red River) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 300,000</u> |
| 19 | 50/NQE | FREED MEN, INC. | |
| 20 | (541) | Freed Men Housing Renovations, Planning | |
| 21 | | and Construction | |
| 22 | | (Ouachita) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 50,000</u> |
| 25 | 50/NQF | GENTILLY DEVELOPMENT DISTRICT | |
| 26 | (696) | Milne Boys Home, Planning and Construction | |
| 27 | | (Orleans) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 600,000</u> |
| 30 | 50/NQQ | ACADIA PARISH TOURIST COMMISSION | |
| 31 | (392) | Acadia Parish Convention and Visitors Commission | |
| 32 | | Regional Conference Center, Planning and Construction | |
| 33 | | (Acadia) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | \$ 260,000 |
| 36 | | Priority 5 | <u>\$ 1,920,000</u> |
| 37 | | Total | <u>\$ 2,180,000</u> |
| 38 | 50/NQW | CALCASIEU PARISH WATERWORKS DISTRICT #10 | |
| 39 | (122) | New Water System, Planning and Construction | |
| 40 | | (Calcasieu) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | \$ 250,000 |
| 43 | | Priority 5 | <u>\$ 950,000</u> |
| 44 | | Total | <u>\$ 1,200,000</u> |

| | | | |
|----|---|----|------------------|
| 1 | 50/NQY WESTON WATER SYSTEM, INC. | | |
| 2 | (393) Water Distribution System Enhancements, | | |
| 3 | Weston/ Ebenezer Connection, Planning and | | |
| 4 | Construction | | |
| 5 | (Jackson) | | |
| 6 | Payable from General Obligation Bonds | | |
| 7 | Priority 1 | \$ | <u>540,000</u> |
| 8 | 50/NR9 LONGUE VUE HOUSE AND GARDENS | | |
| 9 | (697) Restoration and Master Site Planning | | |
| 10 | (\$498,760 Non-State Match) | | |
| 11 | (Orleans) | | |
| 12 | Payable from General Obligation Bonds | | |
| 13 | Priority 1 | \$ | <u>100,000</u> |
| 14 | 50/NRD SOUTH BEAUREGARD PARISH RECREATION DISTRICT #2 | | |
| 15 | (394) Multipurpose Recreational Facility, Planning | | |
| 16 | and Construction | | |
| 17 | (Beauregard) | | |
| 18 | Payable from General Obligation Bonds | | |
| 19 | Priority 1 | \$ | 250,000 |
| 20 | Priority 5 | \$ | <u>465,000</u> |
| 21 | Total | \$ | <u>715,000</u> |
| 22 | 50/NRJ KINGWOOD HOMEOWNERS' ASSOCIATION | | |
| 23 | (698) New Fence Kingwood Subdivision, Planning and Construction | | |
| 24 | (Orleans) | | |
| 25 | Payable from General Obligation Bonds | | |
| 26 | Priority 1 | \$ | <u>140,000</u> |
| 27 | 50/NRL LOUISIANA ARTIST GUILD | | |
| 28 | (699) Louisiana Artist Guild Arts Incubator, Planning and | | |
| 29 | Construction (\$6,321,375 Local Match) | | |
| 30 | (Orleans) | | |
| 31 | Payable from General Obligation Bonds | | |
| 32 | Priority 1 | \$ | <u>4,675,000</u> |
| 33 | 50/NRS NORTH DESOTO WATER SYSTEM INC | | |
| 34 | (1373) Expansion and Improvements to the Water System, | | |
| 35 | Planning and Construction | | |
| 36 | (DeSoto) | | |
| 37 | Payable from General Obligation Bonds | | |
| 38 | Priority 2 | \$ | <u>100,000</u> |
| 39 | 50/NRU EAST BATON ROUGE COUNCIL ON AGING | | |
| 40 | (1308) Re-Opening of East Baton Rouge Council on Aging's | | |
| 41 | Kitchen, Planning, Improvement, Equipment, Additions | | |
| 42 | (East Baton Rouge) | | |
| 43 | Payable from General Obligation Bonds | | |
| 44 | Priority 2 | \$ | <u>140,000</u> |

1 The capital outlay budget request for this project was submitted after the November 1st
 2 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 3 pursuant to the provisions of R.S. 39:112.

4 **50/NRV MADISON VOLUNTARY COUNCIL ON AGING**

5 (1391) Expansion and Improvements to Activities Building,
 6 Planning and Construction
 7 (Madison)
 8 Payable from General Obligation Bonds
 9 Priority 2 \$ 50,000

10 **50/NSI WALKER COMMUNITY WATER SYSTEM, INC.**

11 (1681) Water Distribution System Expansion, LA 810 Extension,
 12 Planning and Construction
 13 (Jackson)
 14 Payable from General Obligation Bonds
 15 Priority 2 \$ 600,000
 16 Priority 5 \$ 200,000
 17 Total \$ 800,000

18 The capital outlay budget request for this project was submitted after the November 1st
 19 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 20 pursuant to the provisions of R.S. 39:112.

21 **50/NSK RAYS OF SONSHINE**

22 () Project Elevate!, Planning and Construction
 23 (Ouachita)
 24 Payable from General Obligation Bonds
 25 Priority 2 \$ 50,000

26 The capital outlay budget request for this project was submitted after the November 1st
 27 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 28 pursuant to the provisions of R.S. 39:112.

29 **50/NSN LOUISIANA COALITION FOR ACCESSIBLE AND**
 30 **SUSTAINABLE HEALTHCARE**

31 (1582) Town of Stonewall, Rural Medical Facility, Planning
 32 and Construction
 33 (De Soto)
 34 Payable from General Obligation Bonds
 35 Priority 1 \$ 150,000

36 **50/NSP EDEN HOUSE**

37 () Eden House, Acquisition and Renovation, Planning
 38 and Construction
 39 (Orleans)
 40 Payable from General Obligation Bonds
 41 Priority 2 \$ 400,000

42 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 43 of R.S. 39:112.

| | | | |
|----|---------------|--|-------------------|
| 1 | 50/NT2 | MERCY ENDEAVORS | |
| 2 | (1389) | Irish Channel St. Andrew Street Elderly Resource Center, | |
| 3 | | Planning and Construction | |
| 4 | | (Orleans) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 2 | <u>\$ 75,000</u> |
| 7 | 50/NT8 | CYPRESS BLACK BAYOU RECREATION AND WATER | |
| 8 | | CONSERVATION DISTRICT | |
| 9 | (700) | Cypress Black Bayou Roads, Planning and | |
| 10 | | Construction (Local Match Required) | |
| 11 | | (Bossier) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 50,000</u> |
| 14 | 50/NU4 | RED RIVER REVEL ARTS FESTIVAL | |
| 15 | (701) | Covered Pavilion #2 for Shreveport Festival Plaza, | |
| 16 | | Planning and Construction | |
| 17 | | (Caddo) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 250,000</u> |
| 20 | 50/NU8 | MULTICULTURAL TOURISM COMMISSION | |
| 21 | (702) | C.C. Antoine Museum and Arts Center, Planning | |
| 22 | | and Construction (\$64,000 Local Match) | |
| 23 | | (Caddo) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 335,000</u> |
| 26 | 50/NV1 | POLLOCK AREA WATER SYSTEM, INC. | |
| 27 | (543) | Water System Improvement, Planning and | |
| 28 | | Construction (Non-State Match Required) | |
| 29 | | (Grant) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 175,000</u> |
| 32 | 50/NV5 | SOUTHWEST LOUISIANA CENTER HEALTH SERVICES | |
| 33 | (935) | SWLA Center for Health Services - Healing Center, | |
| 34 | | Planning and Construction | |
| 35 | | (Calcasieu) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 365,000</u> |
| 38 | 50/NV6 | EAST CARROLL PARISH HOSPITAL | |
| 39 | (703) | East Carroll Parish Hospital Capital Improvement, | |
| 40 | | Emergency Repairs, Planning and Construction | |
| 41 | | (East Carroll) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 685,000</u> |

1 **50/NV9 ALEXANDRIA CENTRAL ECONOMIC DEVELOPMENT DISTRICT**

2 (544) Alexandria Riverfront Development, Phase 1, Technical
 3 Planning and Construction (\$250,000 Local Match)
 4 (Rapides)
 5 Payable from General Obligation Bonds
 6 Priority 1 \$ 170,000

7 **50/NW1 UNION PARISH LAW ENFORCEMENT DISTRICT**

8 (704) New Law Enforcement/Services/Training/Emergency
 9 Shelter Complex, Planning and Construction
 10 (\$500,000 Local In-Kind Match; \$1,100,000
 11 Federal Match)
 12 (Union)
 13 Payable from General Obligation Bonds
 14 Priority 1 \$ 2,400,000

15 **50/NW9 RED RIVER FILM SOCIETY**

16 (705) The Robinson Film Center (Formerly known as
 17 Red River Art Film Theater), Planning and Construction
 18 (Caddo)
 19 Payable from General Obligation Bonds
 20 Priority 1 \$ 1,800,000

21 **50/NX9 PROGRESS 63, INC.**

22 (545) Progress 63 Center Providing Senior Center Services,
 23 Veteran's Services, and Tutoring Services, Building
 24 Acquisition, Planning and Construction
 25 (East Baton Rouge)
 26 Payable from General Obligation Bonds
 27 Priority 1 \$ 90,000

28 **50/N LOUISIANA EMERGENCY MEDICAL UNIT**

29 () Louisiana Emergency Medical Unit Storage Facility,
 30 Planning and Construction
 31 (Lafayette)
 32 Payable from General Obligation Bonds
 33 Priority 2 \$ 125,000

34 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 35 of R.S. 39:112.

36 **50/N ORLEANS PARISH SHERIFF**

37 () Mental Health Facility, Planning and Construction
 38 (Orleans)
 39 Payable from General Obligation Bonds
 40 Priority 2 \$ 100,000
 41 Priority 5 \$ 100,000
 42 Total \$ 200,000

43 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 44 of R.S. 39:112.

| | | | |
|----|---------------|--|---------------------|
| 1 | 50/N | JUNIOR LEAGUE OF GREATER NEW ORLEANS | |
| 2 | () | Renovate Headquarters Building, Including HVAC System, | |
| 3 | | Planning and Construction | |
| 4 | | (Orleans) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 2 | <u>\$ 65,000</u> |
| 7 | | Pending submittal and approval of capital outlay budget request pursuant to the provisions | |
| 8 | | of R.S. 39:112. | |
| 9 | () | Renovate Thrift Shop and Annex, Including Parking Lot, | |
| 10 | | Planning and Construction | |
| 11 | | (Orleans) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 2 | <u>\$ 135,000</u> |
| 14 | | Pending submittal and approval of capital outlay budget request pursuant to the provisions | |
| 15 | | of R.S. 39:112. | |
| 16 | 50/S26 | JEFFERSON PARISH SCHOOL SYSTEM | |
| 17 | (706) | Multipurpose Fine Arts Building Renovation | |
| 18 | | (Jefferson) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 100,000</u> |
| 21 | 50/S36 | ORLEANS PARISH SCHOOL BOARD | |
| 22 | () | Medical Arts High School Program (Dibert Building), | |
| 23 | | Planning and Construction | |
| 24 | | (Orleans) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 2 | \$ 1,000,000 |
| 27 | | Priority 5 | <u>\$ 5,000,000</u> |
| 28 | | Total | <u>\$ 6,000,000</u> |
| 29 | | Pending submittal and approval of a capital outlay budget request pursuant to the provisions | |
| 30 | | of R.S. 39:112. | |
| 31 | 50/S39 | POINTE COUPEE PARISH SCHOOL BOARD | |
| 32 | (123) | Pointe Coupee Parish School Board Central Office | |
| 33 | | Relocation, Renovation and Rebuilding Due to Flooding | |
| 34 | | Caused By Hurricane Gustav | |
| 35 | | (Pointe Coupee) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | \$ 100,000 |
| 38 | | Priority 5 | <u>\$ 3,225,000</u> |
| 39 | | Total | <u>\$ 3,325,000</u> |
| 40 | 50/S42 | RICHLAND PARISH SCHOOL BOARD | |
| 41 | (546) | Archibald Alternative Center Improvements | |
| 42 | | (Richland) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 25,000</u> |

1 **50/S58 VERNON PARISH SCHOOL BOARD**

| | | | |
|---|-------|---|---------------------|
| 2 | (395) | Renovations to South Polk Elementary School | |
| 3 | | (Vernon) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 1,000,000</u> |

6 Section 2. The expenditure of funds appropriated in this Act, except appropriations
7 made to non-profit economic development corporations, shall be in conformity to all existing
8 statutes relative to public bidding, contractual review, and R.S. 39:101 through 128 and any
9 other statutes affecting the capital outlay program for state government, state institutions, and
10 political entities. No contract shall be awarded for any project prior to the granting of a line
11 of credit or the sale of bonds by the State Bond Commission, determination by the State
12 Treasurer that cash funding is available in the Comprehensive Capital Outlay Escrow
13 Account for the project, or delivery of revenue bonds whose issuance is authorized in Section
14 1 of this Act.

15 Section 3. Payment for projects specified in this Act must be made by warrant
16 submitted to the Division of Administration, Department of Transportation and Development,
17 the State Treasurer or other administering agency as provided in Section 8, whichever is
18 appropriate, only to the extent of funds required for immediate payment. Copies of invoices
19 or other supporting documentation shall be submitted with warrants. In the event that any
20 equipment included in this Act, is procured pursuant to the provisions of the State Lease
21 Purchase Act, R. S. 39:1761 et seq., the amounts included in this Act for each such piece of
22 equipment shall not be appropriated. The provisions of R.S. 39:1771 which require
23 equipment to be leased under the State Lease Purchase Act to be included in the executive
24 budget and approved by the Legislature through inclusion in the General Appropriation Act
25 shall be considered waived upon the inclusion of such equipment in this Act. Projects
26 contained in this Act may, at the direction of the Division of Administration and with the
27 approval of the State Bond Commission, alternatively be funded through financing programs
28 heretofore or hereafter provided by a public trust and public corporation duly organized
29 pursuant to R.S. 9:2341 et seq., having for its beneficiary the State and the Louisiana Local
30 Government Environmental Facilities and Community Development Authority, pursuant to
31 R.S. 33:4548.1 et seq.

1 Section 4. If at any time during the Fiscal Year 2012-2013, the Governor should find,
2 or the Joint Legislative Committee on the Budget or the Commissioner of Administration
3 should report to the Governor, that the receipts of the treasury are falling short or appear
4 likely to fall short of the revenue estimates for the fiscal year and that a cash deficit is likely
5 to be incurred, the Governor shall take such steps as deemed necessary to prevent the
6 occurrence of a cash deficit. In the event that a capital outlay project funded in this Act falls
7 under an agency which is abolished or for which funds are not appropriated in the 2012-2013
8 General Appropriation Act, then the funds appropriated in this Act for such capital outlay
9 projects shall not be expended unless deemed necessary by the Governor to protect life or
10 property. In the event that legislation is enacted which transfers facilities or programs for
11 which projects are funded in this Act, on behalf of one agency, institution, department, or
12 management board to another agency, institution, department, or management board, then the
13 projects in this Act shall be deemed transferred also.

14 Section 5. All monies appropriated by this Act and any applicable funds of a prior
15 capital outlay budget act adopted by the Legislature shall be deposited by the State Treasurer
16 in the Comprehensive Capital Outlay Escrow Account, established by this Section, in the
17 state treasury. In accordance with R.S. 36:768, no later than 60 days following the end of
18 each quarter, the state treasurer shall report to the Joint Legislative Committee on the Budget
19 and the commissioner of administration, all funds contained in the Miscellaneous Fund of the
20 Comprehensive Capital Outlay Escrow Account. Notwithstanding any provisions contained
21 herein or other law to the contrary, any original issue premium or accrued interest proceeds
22 received pursuant to the sale of general obligation bonds shall remain on deposit to the credit
23 of the Bond Security and Redemption Fund until such time as they may be utilized in
24 accordance with U.S. Department of Treasury Regulations promulgated pursuant to the
25 Internal Revenue Code of 1986. All such monies shall be administered according to the
26 particular act pertaining to the fiscal year in which such monies were appropriated. If it is
27 determined by the Director of the Office of Facility Planning and Control, Division of
28 Administration, that the funds appropriated by this Act or any prior capital outlay budget act
29 are not sufficient to complete the projects contained in any capital outlay budget act, through
30 unavoidable deficiencies in appropriation, including administrative and legal requirements,

1 the Commissioner of Administration, subject to approval of the Joint Legislative Committee
2 on the Budget, may direct the use of interest earned from the investment of general obligation
3 bond or note proceeds in the Comprehensive Capital Outlay Escrow Account, not to exceed
4 an aggregate of five million dollars in any one fiscal year, for the purpose of completing the
5 projects contained in any capital outlay budget act and such money shall be deemed
6 appropriated in specific amounts necessary for such purpose. All appropriations in this Act
7 which are made as additions to funds for previously authorized projects shall be included, for
8 accounting purposes, in the account of said previously authorized projects. If it is determined
9 by the Director of the Office of Facility Planning and Control, Division of Administration,
10 that it is cost effective and practical to combine individual appropriations, the Commissioner
11 of Administration, subject to the approval of the Joint Legislative Committee on the Budget,
12 may direct that two or more appropriations or parts thereof may be combined into a single
13 project for accounting and audit purposes. The Commissioner of Administration may direct
14 that funding in the various statewide and/or multiple parish projects for improvements for
15 state facilities may be transferred to any project, in this Act or any previous Capital Outlay
16 Act, which require supplemental funding for improvements for state facilities which qualify
17 for funding through the various statewide and/or multiple parish projects for improvements
18 for state facilities. The Office of Facility Planning and Control of the Division of
19 Administration is authorized to receive settlements and vendor rebates not in excess of
20 \$50,000 unless approved by the Joint Legislative Committee on the Budget, and to add those
21 receipts to the funding for projects in this Act or any previous Capital Outlay Act for which
22 project funds are received. The Office of Facility Planning and Control in the Division of
23 Administration is authorized to receive insurance payments and are hereby authorized to
24 immediately repair facilities that suffer insurance losses without those projects being included
25 in the Act and shall report to the Joint Legislative Committee on the Budget any expenditures
26 from insurance funds received pursuant to this section. A portion, as determined by the
27 Commissioner of Administration and not to exceed one percent (1%), of the funding for
28 projects which qualify for the Percent for Art program, may be transferred from the
29 qualifying project budgets, to the Department of Culture, Recreation and Tourism for costs
30 of acquiring art and administering the program. For all Percent for Art program projects in

1 this or any previous capital outlay, up to ten percent (10%) of the aforementioned one percent
2 (1%) may be used for the costs of administering the projects.

3 Section 6. Prior to March 1, 2013, the Commissioner shall submit to the Legislature,
4 a list of projects that are completed and the cash balances remaining in each project.

5 Section 7. The Commissioner of Administration, with the approval of the Joint
6 Legislative Committee on the Budget, is authorized to supplement or substitute the
7 appropriations specified in this or previous capital outlay acts with any federal or other funds
8 which are or may become available and such funds shall be deemed appropriated in specific
9 amounts necessary for the purposes of this Act. Any funds received by the State Bond
10 Commission as a result of a prepayment of reimbursement contracts as authorized by law and
11 the Policy and Procedure for Reimbursement Contracts of the Department of Treasury, Office
12 of State Bond Commission, shall be deposited as set forth in such Policy and Procedure and
13 shall be deemed available and appropriated in specific amounts necessary for the purposes
14 of this Act pursuant to the procedure set forth in this section.

15 Section 8. All of the funds herein appropriated, except for appropriations made to the
16 Department of Military Affairs, the Legislature, the Louisiana Stadium and Exposition
17 District, the Department of Economic Development prior to the 2004 Regular Legislative
18 Session, the Office of Coastal Protection and Restoration, the Department of Economic
19 Development for the Aerospace Manufacturing Infrastructure appropriation, the Department
20 of Economic Development for the LITE Equipment appropriation, the Department of
21 Economic Development for the Louisiana Gene Therapy Consortium appropriations, the
22 Department of Economic Development for the Economic Development Award Program, the
23 Department of Economic Development for the Bulk Grain Elevator, Rail Spur, and Other
24 Related Infrastructure appropriation, the Department of Economic Development for the
25 Louisiana Digital Computer Facility, the Division of Administration for Supplemental State
26 Funds for Local Government Assistance Program, the Division of Administration for the
27 Community Water Enrichment Program or the Department of Transportation and
28 Development, shall be considered as having been appropriated directly to the Office of
29 Facility Planning and Control, Division of Administration, and all projects herein authorized
30 and funded shall be subject to the provisions of R.S. 39:101 through 128. All of the funds

1 herein appropriated under the name of non-state entities, shall be considered as having been
2 appropriated directly to the Office of Facility Planning and Control, Division of
3 Administration, and shall be administered by the Office of Facility Planning and Control,
4 Division of Administration, under cooperative endeavor agreements. All cooperative
5 endeavor agreements for non-state entities shall be prepared by the Office of Facility
6 Planning and Control and the Commissioner of Administration is hereby authorized and
7 directed to effectuate any necessary transfer of funds from the Department of Justice to the
8 Office of Facility Planning and Control in order to accomplish this purpose. However, all
9 cooperative endeavor agreements between the Department of Transportation and
10 Development and non-state entities entered into prior to the passage of this Act shall continue
11 to be administered by the Department of Transportation and Development. Cooperative
12 endeavor agreements entered into pursuant to this Act, and approved by the Commissioner
13 of Administration or his designee, or the Secretary of the Department of Transportation and
14 Development for projects appropriated to or administered by the Department of
15 Transportation and Development, shall not be required to be submitted to the Division of
16 Administration, Office of Contractual Review. For all projects in this or any previous Capital
17 Outlay Act appropriated to the Office of Facility Planning and Control, Division of
18 Administration, including those administered by cooperative endeavor agreements, up to six
19 percent of each line-item may be used for costs of administering the projects. For all projects
20 in this or any previous Capital Outlay Act appropriated to the Department of Transportation
21 and Development, up to six percent of each line-item may be used for costs of administering
22 the projects, or for field engineering/construction supervision. Line-item general obligation
23 bond projects appropriated to the Department of Transportation and Development in this or
24 any previous Capital Outlay Act shall be authorized to draw Transportation Trust Funds from
25 the Highway Program appropriation, for supplemental funding on overruns in excess of the
26 original estimated project cost as determined by the Department of Transportation and
27 Development, provided however that said projects are in the state or federal highway system
28 and in the priority program, and the overrun is less than \$50,000. Any such overrun of
29 \$50,000 or more must be approved by the Joint Legislative Committee on the Budget.
30 Furthermore, all ports, levee districts and other non-state entities must have a fully executed

1 cooperative endeavor agreement, from the Office of Facility Planning and Control,
2 Department of Transportation and Development, or the State Treasurer, whichever is
3 appropriate, before entering into any contracts which obligate state funding; and must follow
4 all laws pertaining to public bidding. If a port, levee district or other non-state entity enters
5 into a contract prior to receipt of funding, or prior to execution of a cooperative endeavor
6 agreement, then payments under such contracts are prohibited from capital outlay
7 appropriations, and are the sole responsibility of the port, levee district, or other non-state
8 entity. Notwithstanding anything in this Act to the contrary or any other provision of law,
9 the appropriation made to Bunkie, Utility and Access Improvements for Juvenile Justice
10 Campus shall be null and void and of no effect if, and only if, the Office of Juvenile Justice
11 does not select Bunkie for a new juvenile justice facility on or before September 1, 2012.
12 Notwithstanding the provisions of this Section or any other capital outlay act, contracts may
13 be entered into for the Atchafalaya Basin Protection and Enhancement Kemper Williams
14 project in St. Mary Parish prior to a cooperative endeavor agreement being entered into with
15 the state. Notwithstanding anything contained in this or any other capital outlay act, contracts
16 may be entered into for the Louisiana Artist Guild project prior to receipt of funding.
17 Notwithstanding anything contained in this or any other capital outlay act, contracts may be
18 entered into for the Natchitoches Industrial Park South project prior to receipt of funding and
19 prior to execution of a cooperative endeavor agreement. Notwithstanding anything contained
20 in this Act to the contrary or any other provision of law, contracts may be entered into for the
21 Livingston Parish Twenty-First District Complex prior to receipt of funding and prior to
22 execution of the cooperative endeavor agreement. Notwithstanding R.S. 39:112.A, subject
23 to all other applicable statutes, the Department of Transportation and Development may
24 execute a contractual instrument for the I-12 O'Neal Lane to Walker Widening project prior
25 to receipt of a line of credit. Notwithstanding anything contained in this Act to the contrary
26 or any other provision of law, the scope of the appropriations made in this or any other
27 Capital Outlay Act for the St. Mary Parish Plantation Pump Station Replacement project shall
28 be deemed to include repair, equipment, rehabilitation and infrastructure improvements at the
29 existing Plantation Pump Station. Notwithstanding anything contained in this Act to the
30 contrary or any other provision of law, the scope of the appropriations made in this or any

1 other Capital Outlay Act for the Louisiana 4-H Foundation, Youth Education Development
2 Camp Windy Wood project, shall be deemed to include planning, construction, and
3 acquisition. Notwithstanding any other provision of this Act or any other provision of law
4 to the contrary, the scope of the appropriation made for the Foundation for Science and Math
5 Education shall be deemed to include land acquisition. Notwithstanding anything contained
6 in this Act to the contrary or any other provision of law, the scope of the appropriations made
7 in this or any other Capital Outlay Act for the Youngsville Parkway Road project shall be
8 deemed to include waterline improvements and roadway lighting. Notwithstanding anything
9 contained in this Act to the contrary or any other provision of law, the scope of the
10 appropriations made in this or any other Capital Outlay Act for the West Baton Rouge Parish
11 Water Distribution Improvements project shall be deemed to include the planning and/or
12 construction of installation of an additional hydraulic loop. Notwithstanding anything
13 contained in this Act to the contrary or any other provision of law, the scope of the
14 appropriations made in this or any other Capital Outlay Act for the Village of Calvin, Water
15 System Expansion, Planning and Construction project shall be deemed to include an In-Line
16 Booster System Facility. Notwithstanding anything contained in this Act to the contrary or
17 any other provision of law, the scope of the appropriations made in this or any other Capital
18 Outlay Act for the Vermilion Parish Pecan Island Waterworks District No. 3 Water System
19 Improvements project shall be deemed to include automatic read meters for the entire system.
20 Notwithstanding anything contained in this Act to the contrary or any other provision of law,
21 the scope of the appropriations made in this or any other Capital Outlay Act for the St. Martin
22 Parish I-10 Frontage Road Project shall be deemed to include the planning, designing, and
23 construction of public infrastructure improvements, including but not limited to roadways,
24 water, sewer, lighting, and drainage improvements, adjacent to said frontage roads for the
25 purposes of economic development and job creation as certified and audited by the St. Martin
26 Economic Development Authority. Notwithstanding anything contained in this act to the
27 contrary or any other Act or provision of law, the appropriations made for the Executive
28 Department for facilities which promote economic development included in the Repair,
29 Restoration, and Replacement for Hurricanes Katrina and Rita project, and the Department
30 of Economic Development projects are for public purposes pursuant to the provisions of

1 Article VII, Section 14 of the Constitution of Louisiana primarily for economic development,
2 including the generation of tax revenues, creation of jobs, promotion of tourism, and creation
3 of facilities for charitable, cultural, artistic, educational, social, civic, research, service,
4 economic development activities, or provide facilities for professional golf events, pursuant
5 to the terms of cooperative endeavor agreements, including leases and all expenditures of
6 these appropriations and may be exempted, by the Commissioner of Administration, from all
7 statutes relative to public bidding, contractual review and the provisions of R.S. 33:9029.2(D)
8 and in lieu thereof be allowed to use alternative competitive contracting arrangements where
9 the appropriate administering entity submits documentation to the Commissioner of
10 Administration substantiating that it is in the best interest of the citizens of the state, due to
11 economic and/or operational benefits, and the necessity to complete the projects in a timely
12 manner; and, the appropriate administering entity shall have the authority to directly appoint
13 the design professional from a list of a minimum of three design firms or joint ventures with
14 the appropriate specialized facility design experience submitted to and acceptable to the
15 Commissioner of Administration and shall be exempt from other state requirements for
16 selection of designers, and may include expenditures for computers, fixtures, furniture, and
17 other equipment as such is deemed to be capital outlay in nature, and unless the
18 Commissioner of Administration is advised by bond counsel to the State that such may
19 violate federal tax law, may be used to reimburse any expenditure made prior to the granting
20 of a line of credit or the sale of bonds by the State Bond Commission, determination by the
21 State Treasurer that cash funding has been deposited in the Comprehensive Capital Outlay
22 Escrow Account for the project or the execution of a cooperative agreement from the Office
23 of Facility Planning and Control, and may be used to acquire land or real property, the title
24 to which is held in the name of an entity exempt from taxation under the provisions of Title
25 26, Section 501(c)(3) of the United States Code. Notwithstanding any provision of law to the
26 contrary, the Commissioner of Administration is hereby authorized to take such actions as
27 are necessary, including using such funds as may be available including those appropriated
28 and available under this Act for professional sports facilities through the Louisiana Stadium
29 and Exposition District and that are otherwise available, executing on behalf of the State such
30 documents as are necessary in order to terminate the ground lease between the State and the

1 PGA and thereby acquiring all leasehold improvements for the State, extending the
2 management agreement between the State and the PGA, and extending the sponsorship and
3 presence of the Zurich Classic in the Greater New Orleans area. Notwithstanding anything
4 contained in this or any other capital outlay act, contracts may be entered into for the Tulane
5 National Primate Research Center prior to receipt of funding and prior to execution of a
6 cooperative endeavor agreement and the project is exempted from all statutes relative to
7 public bidding and contractual review and in lieu thereof the appropriate administering entity
8 shall have the authority to directly appoint design professionals and construction managers
9 in accordance with National Institute of Health Design and Construction Guidelines.
10 Notwithstanding anything contained in this or any other capital outlay act, contracts may be
11 entered into for Grosse Tete, Sewer System Improvements, Planning and Construction project
12 prior to receipt of funding and prior to execution of a cooperative endeavor agreement.
13 Notwithstanding anything contained in this or any other capital outlay act, contracts may be
14 entered into for the Port of South Louisiana, St. John the Baptist Parish Airport Runway
15 Extension; Land Acquisition, Planning, Engineering, Infrastructure Construction and
16 Development of Public Port/Industrial Park Facilities; Installation of New
17 Dock/Building/Equipment and Land Acquisition; Dock, Planning and Construction;
18 Globalplex Rail Siding; Liquid Petroleum Dock Facility in St. James Parish; Globalplex
19 Terminal Building #71 Upgrade, Planning and Construction; Globalplex Dock Access Bridge
20 and Equipment Replacement /Repair; Warehouse Planning and Construction; Globalplex
21 Intermodal Access Road and Railsiding prior to receipt of funding and prior to execution of
22 a cooperative endeavor agreement. Notwithstanding the provisions of this Act or any other
23 capital outlay act, contracts may be entered into for the Iberville Parish North Iberville
24 Community Center, Planning and Construction project prior to receipt of funding and prior
25 to execution of a cooperative endeavor agreement. Notwithstanding anything in this Act to
26 the contrary or any other provision of law, contracts may be entered into for the Jefferson
27 Parish Performing Arts project prior to receipt of funding, and the State is authorized to
28 financially participate in change orders approved by the Parish. Notwithstanding anything
29 contained in this act to the contrary or any other provision of law, the appropriations made
30 for the Louisiana Stadium and Exposition District shall be appropriated directly to the

1 Louisiana Stadium and Exposition District, and are public purposes pursuant to the provisions
2 of Article VII, Section 14 of the Constitution of Louisiana primarily for economic
3 development, including the generation of tax revenue, creation of jobs, and the generation of
4 tourism, and may be used to reimburse any expenditure made prior to the granting of a line
5 of credit or the sale of bonds by the State Bond Commission, determination by the State
6 Treasurer that cash funding has been deposited in the Comprehensive Capital Outlay Escrow
7 Account for the project. Contracts for projects funded through this appropriation shall be
8 awarded utilizing the public bid and contractual review process set forth in Chapter 10 of
9 Title 38 and Chapter 16 of Title 39 of the Louisiana Revised Statutes of 1950, except with
10 respect to time requirements, or, in order to encourage competition for the projects funded
11 through this appropriation and to complete the projects in a timely manner, the Louisiana
12 Stadium and Exposition District shall have the authority to select a general contractor through
13 an RFP process whereby general contractors will bid general conditions and contractor's fee
14 based on the direct construction budget. The alternative time requirements shall be approved
15 by the Commissioner of Administration before the awarding of any such contracts. The
16 Louisiana Stadium and Exposition District shall have the authority to directly appoint the
17 design professional from a list of a minimum of three architectural firms or joint ventures
18 with professional sports facility design experience acceptable to the Commissioner of
19 Administration and shall be exempt from other state requirements for selection of designers.
20 The design professional fee shall be in accordance with state guidelines administered by the
21 Office of Facility Planning and Control of the Division of Administration. Eligible expenses
22 for Economic Development Award Program funds may include documented project expenses
23 beginning on the date of LEDC Board approval of the project and may be reimbursed upon
24 execution of the cooperative endeavor agreement for the project. The new University
25 Medical Center in New Orleans project in Orleans Parish shall be exempt from the state's
26 requirements for selection of designers and the Commissioner of Administration shall have
27 the authority to approve a design professional selection process. The design professional fee
28 shall be in accordance with state guidelines administrated by the Office of Facility Planning
29 and Control of the Division of Administration. The Division of Administration, Office of
30 Facility Planning and Control, with approval of the Commissioner of Administration and the

1 Joint Legislative Committee on the Budget, is authorized to use alternative delivery strategies
2 in implementing the University Medical Center in New Orleans project and hurricane damage
3 repairs to Southern University at New Orleans. For all projects administered by the Office
4 of Facility Planning and Control and payable from proceeds of self-generated revenues, funds
5 shall be remitted to the Office of Facility Planning and Control for deposit in the state
6 treasury at such time as may be deemed necessary by the Office of Facility Planning and
7 Control in order to cover the amount of contracts or other project expenses. The State
8 Treasurer shall refund to the appropriate source any surplus self-generated funds, advanced
9 insurance funds received by Facility Planning and Control as Interagency Transfer from
10 Office of Risk Management associated with hurricane damage recovery, and interest earned
11 on these funds, provided the Treasurer's Office is notified, when these funds are deposited in
12 the state treasury, that the user agency or Office of Risk Management intends to request a
13 refund of this interest. Any revenue bonds appropriated in Section 1 of this Act shall not be
14 secured by the full faith and credit of the state. Notwithstanding anything in this Act to the
15 contrary or any other provision of law, contracts may be entered into for the Mississippi River
16 Levee Raising, Arkansas to Old River project prior to receipt of funding, and the State is
17 authorized to financially participate in obligations created by such contracts. Notwithstanding
18 anything in this Act to the contrary or any other provision of law, contracts may be entered
19 into for the Rehabilitation of Dock #1 Section A Seawall project for the St. Bernard Port prior
20 to receipt of funding, and the State is authorized to financially participate in obligations
21 created by such contracts. Notwithstanding any contrary provision of Act 27 of the 2006
22 Regular Session or any other capital outlay act, the appropriation from the State General
23 Fund (Direct) in the amount of \$300,000 contained in the 2006 Act under Schedule 50/NET
24 NIA Foundation for the project designated (1415) Multi-Purpose Center and Youth Facility,
25 Planning and Construction (East Baton Rouge Parish) shall be null, void and of no effect on
26 the effective date of this Act. Notwithstanding any contrary provision of Act 28 of the 2007
27 Regular Session or any other capital outlay act, the appropriation from the State General Fund
28 (Direct) contained in the 2007 Act under Schedule 50/NET NIA Foundation for the project
29 designated (1689) NIA Foundation Multi-Purpose Facility, Planning and Construction (East

1 Baton Rouge Parish) is hereby reduced by \$342,500. The appropriation from the State
2 General Fund (Direct) for that project is and shall be deemed to be \$0.

3 Section 9. Notwithstanding any provisions contained herein or any other law to the
4 contrary, the provisions of Chapter 16 of Subtitle III of Title 39 of the Louisiana Revised
5 Statutes of 1950 as amended, shall not apply to architectural and engineering contracts,
6 administered by the Office of Facility Planning and Control, Division of Administration
7 pursuant to this or any other capital outlay act.

8 Section 10. All funds appropriated herein to the Office of Facility Planning and
9 Control, Division of Administration, on behalf of non-state entities, and administered by
10 cooperative endeavor agreements pursuant to this Act shall be expended within two (2) years
11 from the date of the issuance of the bonds. The Office of Facility Planning and Control,
12 Division of Administration, agrees that it will notify the non-state entity of the date the bonds
13 are issued within three (3) months from the issuance thereof. The non-state entity
14 understands and agrees that if the funds appropriated herein and administered under
15 cooperative endeavor agreements pursuant to this Act are not totally expended within two (2)
16 years from the issuance of the bonds, the Office of Facility Planning and Control, Division
17 of Administration, can close the project and recommend that the Legislature reallocate any
18 unexpended proceeds to other projects.

19 Section 11. Notwithstanding any provisions contained herein or law to the contrary,
20 the proceeds of revenue bonds to be utilized to fund certain projects authorized in Section 1
21 hereof may, in accordance with Article VII, Section 9 of the Louisiana Constitution of 1974,
22 be deposited in special accounts held outside the state treasury in accordance with the
23 provisions of any bond resolution, indenture, reimbursement contract, or other bond or
24 financing covenant which provides for the pledge of such funds in connection with the
25 issuance of revenue bonds. For all projects administered by the Office of Facility Planning
26 and Control, Division of Administration, authorized in Section 1 hereof which are payable
27 from the proceeds of revenue bonds, only the Office of Facility Planning and Control,
28 Division of Administration, will be authorized to requisition funds from the special accounts
29 described immediately above, at such time or times as may be deemed necessary by the

1 Office of Facility Planning and Control, Division of Administration, in order to cover contract
2 amounts or other project expenses.

3 Section 12. The Governor shall have the power to veto any line-item in this Act.

4 Section 13. Except as otherwise provided herein, no funds shall be expended on any
5 highway projects on highways within the state highway system as defined in R.S. 48:191
6 under the jurisdiction of the Department of Transportation and Development unless and until
7 such project is in the Highway Program, R.S. 48:228 through 232, approved by the Joint
8 Legislative Committee on Transportation, Highways and Public Works.

9 Section 14. The word "statewide" used in place of the specific parish designation for
10 projects contained in this Act indicates that the project or program is applicable to all sixty
11 four parishes in the state. The description of any project in this Act shall be deemed to
12 include planning, design, master planning, studies, permits, surveys, testing, construction,
13 land and/or building/improvement acquisition, reconstruction, renovation, repair, right of way
14 and utilities, site and other improvements, miscellaneous/contingencies, lease hold
15 improvements ultimately owned by the State or a political subdivision of the State, equipment
16 and other acquisitions, and any other component of the project if such are included or
17 indicated in the capital outlay request for such projects required by R. S. 39:101 subject to
18 the provisions of Title 39 of the Louisiana Revised Statutes. For new construction or
19 renovation projects, equipment or other acquisitions, which can reasonably be considered
20 necessary for the facility to be functional, may be deemed to be included in the project, even
21 if such equipment or other acquisitions are not included or indicated in the project name or
22 the capital outlay request. When local or federal match is referenced in a project title, but
23 only a portion of the state appropriation is granted a line of credit or otherwise funded, then
24 the amount of local or federal match, required to be made available, may be prorated relative
25 to the amount of state appropriation made available through lines of credit.

26 Section 15. The provisions, items, and projects contained in this Act are severable
27 and if any provision, item, or project contained herein, or the application of any such
28 provision, item, or project, is held invalid, such invalidity shall not affect other provisions,
29 items, projects, or applications of the Act which can be given effect without the invalid
30 provision, project, item, or application.

1 Section 16. Notwithstanding any other provisions of law to the contrary, the State
2 shall not grant cash lines of credit, or authorize or issue general obligation bonds in a
3 principal amount in excess of \$1,696,475,000 for Fiscal Year 2012-2013.

4 Section 17. Notwithstanding the provisions of Act 422 of 1988, which mandates that
5 high rise state buildings must have sprinklers by January of 1999, the deadline is hereby
6 extended until December 31, 2013, to allow the completion of ongoing capital outlay
7 sprinkler installation projects.

8 Section 18. Notwithstanding any contrary provision of this Act or any contrary
9 provision of law, no funds appropriated by this Act shall be released or provided to any
10 recipient of an appropriation made in this Act if, when, and for as long as, the recipient fails
11 or refuses to comply with the provisions of R.S. 24:513. No recipient shall be considered to
12 fail or refuse to comply with the provisions of R.S. 24:513 pursuant to this Section during any
13 extension of time granted by the Legislative Auditor to the recipient to comply. The
14 Legislative Auditor is authorized to grant an extension of time to comply with the provisions
15 of R.S. 24:513 for recipient entities of an appropriation contained in this Act.

16 Section 19. This Act shall become effective upon signature by the governor or, if not
17 signed by the governor, upon expiration of the time for bills to become law without signature
18 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
19 vetoed by the governor and subsequently approved by the legislature, this Act shall become
20 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

Robideaux

HB No. 2

Provides for the capital outlay budget and program for FY 2012-2013; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

| | | |
|---|----|--------------------|
| Federal Funds | \$ | 20,444,987 |
| Federal Funds - TTF | \$ | 742,200,000 |
| Transportation Trust Fund (TTF) - Regular | \$ | 183,605,906 |
| Interagency Transfers | \$ | 28,177,455 |
| Misc. Statutory Dedications | \$ | 86,437,778 |
| Fees and Self-Generated Revenues | \$ | 58,644,480 |
| Reappropriated Cash | \$ | 9,308,047 |
| Revenue Bonds | \$ | <u>159,950,000</u> |
| TOTAL CASH PORTION | \$ | 1,288,768,653 |

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

| | | |
|--|----|---------------------------------|
| Priority 1 | \$ | 1,538,565,000 |
| Priority 2 | \$ | 199,255,000 |
| Priority 5 | \$ | <u>1,002,000,000</u> |
| TOTAL GENERAL OBLIGATIONS BONDS | \$ | 2,739,820,000 |
| BONDS NRP/RBP | \$ | <u>10,255,701</u> |
| GRAND TOTAL ALL MEANS OF FINANCING | \$ | <u><u>4,038,844,354</u></u> |

Summary of Amendments Adopted by House

Committee Amendments Proposed by House Committee on Ways and Means to the original bill.

1. Changes General Obligation Bond funding as follows:

| | | |
|------------|----|------------|
| Priority 2 | \$ | 32,625,000 |
| Priority 5 | \$ | 85,445,000 |

2. Bonds NRP/RBP \$ 479,879

Committee Amendments Proposed by House Committee on Appropriations to the original bill.

1. Changes cash funding as follows:

| | | |
|----------------------------------|----|-----------|
| Interagency Transfers | \$ | 6,200,000 |
| Fees and Self-Generated Revenues | \$ | 374,000 |
| Federal Funds | \$ | 848,200 |