

2015 Regular Session

HOUSE BILL NO. 222

BY REPRESENTATIVE HARRIS

APPROPRIATIONS: Provides for the ordinary operating expenses of state government for Fiscal Year 2015-2016

1 AN ACT

2 To make appropriations for the ordinary expenses of the executive branch of state
3 government, pensions, public schools, public roads, public charities, and state
4 institutions and providing with respect to the expenditure of said appropriations; to
5 provide for an effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The appropriations in this Act from state revenue shall be payable out of
8 the sources specified and shall be limited by the provisions of Article VII, Section 10(D) of
9 the Louisiana Constitution.

10 Section 2. All money from federal, interagency, statutory dedications, or self-
11 generated revenues shall be available for expenditure in the amounts herein appropriated.
12 Any increase in such revenues shall be available for allotment and expenditure by an agency
13 on approval of an increase in the appropriation by the commissioner of administration and
14 the Joint Legislative Committee on the Budget. Any increase in such revenues for an agency
15 without an appropriation from the respective revenue source shall be incorporated into the
16 agency's appropriation on approval of the commissioner of administration and the Joint
17 Legislative Committee on the Budget. In the event that these revenues should be less than
18 the amount appropriated, the appropriation shall be reduced accordingly. To the extent that
19 such funds were included in the budget on a matching basis with state funds, a corresponding
20 decrease in the state matching funds may be made.

21 Section 3. The figures in parentheses following the designation of a department are
22 the total authorized/appropriated positions for that department.

1 Section 4. The following sums or so much thereof as may be necessary are hereby
 2 appropriated out of any monies in the state treasury from the sources specified; from federal
 3 funds payable to the state by the United States Treasury; or from funds belonging to the State
 4 of Louisiana and/or collected by boards, commissions, departments, and agencies thereof,
 5 for purposes specified herein for the year commencing July 1, 2015, and ending June 30,
 6 2016.

Department (Authorized Positions)						
State General Fund	Interagency Transfers	Fees & Self- generated Revenue	Statutory Dedications	Federal	Total	
01 - Executive Department (Authorized Positions - 1,849)						
\$121,247,463	\$76,463,836	\$139,644,003	\$158,276,493	\$1,779,948,643	\$2,275,580,438	
03 - Department of Veterans Affairs (Authorized Positions - 838)						
\$5,268,618	\$1,555,603	\$16,000,000	\$115,528	\$39,048,575	\$61,988,324	
04 - Elected Officials						
Department of State (Authorized Positions - 313)						
\$48,937,624	\$237,813	\$25,584,789	\$514,078	\$0	\$75,274,304	
Department of Justice (Authorized Positions - 479)						
\$11,539,853	\$21,302,807	\$3,269,377	\$22,433,009	\$7,750,321	\$66,295,367	
Office of the Lieutenant Governor (Authorized Positions - 7)						
\$1,240,907	\$329,132	\$10,000	\$0	\$5,511,341	\$7,091,380	
Department of Treasury (Authorized Positions - 54)						
\$0	\$1,421,123	\$8,139,506	\$857,596	\$0	\$10,418,225	
Department of Public Service (Authorized Positions - 97)						
\$0	\$0	\$0	\$8,895,471	\$0	\$8,895,471	
Department of Agriculture and Forestry (Authorized Positions - 553)						
\$21,296,854	\$636,945	\$7,231,922	\$33,527,654	\$8,176,775	\$70,870,150	
Department of Insurance (Authorized Positions - 220)						
\$0	\$0	\$26,291,090	\$1,432,793	\$1,842,690	\$29,566,573	
05 - Department of Economic Development (Authorized Positions - 110)						
\$16,614,622	\$2,300,000	\$2,614,739	\$19,300,699	\$0	\$40,830,060	
06 - Department of Culture, Recreation and Tourism (Authorized Positions - 616)						
\$30,388,779	\$5,455,462	\$25,030,395	\$10,426,959	\$7,218,319	\$78,519,914	
07 - Department of Transportation and Development (Authorized Positions - 4,205)						
\$0	\$11,910,000	\$28,184,037	\$512,351,491	\$22,797,811	\$575,243,339	
08 - Department of Public Safety and Corrections						
Corrections Services (Authorized Positions - 4,684)						
\$462,086,382	\$4,755,047	\$40,179,645	\$54,000	\$1,480,697	\$508,555,771	
Public Safety Services (Authorized Positions - 2,386)						
\$0	\$38,036,571	\$132,043,013	\$217,876,170	\$47,545,275	\$435,501,029	
Youth Services (Authorized Positions - 996)						
\$96,470,601	\$16,959,959	\$775,487	\$149,022	\$891,796	\$115,246,865	

1	09 - Department of Health and Hospitals (Authorized Positions - 5,502)					
2	\$2,808,651,003	\$443,808,923	\$176,708,180	\$320,977,294	\$5,746,796,570	\$9,496,941,970
3	10 - Department of Children and Family Services (Authorized Positions - 3,404)					
4	\$144,341,187	\$44,217,734	\$17,517,760	\$1,255,661	\$474,430,052	\$681,762,394
5	11 - Department of Natural Resources (Authorized Positions - 324)					
6	\$8,251,107	\$18,726,573	\$343,750	\$28,932,120	\$16,370,273	\$72,623,823
7	12 - Department of Revenue (Authorized Positions - 727)					
8	\$0	\$749,801	\$94,305,887	\$549,459	\$0	\$95,605,147
9	13 - Department of Environmental Quality (Authorized Positions - 677)					
10	\$460,700	\$350,000	\$38,790	\$93,941,517	\$19,930,946	\$114,721,953
11	14 - Louisiana Workforce Commission (Authorized Positions - 916)					
12	\$8,163,120	\$4,595,368	\$272,219	\$111,396,051	\$162,475,300	\$286,902,058
13	16 - Department of Wildlife and Fisheries (Authorized Positions - 753)					
14	\$0	\$6,093,264	\$5,266,234	\$114,962,826	\$44,426,071	\$170,748,395
15	17 - Department of Civil Service (Authorized Positions - 169)					
16	\$5,261,126	\$11,505,478	\$987,934	\$2,120,685	\$0	\$19,875,223
17	19 - Higher Education (Authorized Positions - 19,483)					
18	\$762,990,068	\$37,703,027	\$1,348,114,704	\$172,250,711	\$91,088,940	\$2,412,147,450
19	19 - Special Schools and Commissions (Authorized Positions - 724)					
20	\$38,816,575	\$23,805,269	\$3,055,133	\$24,651,920	\$105,086	\$90,433,983
21	19 - Department of Education (Authorized Positions - 490)					
22	\$3,499,279,410	\$320,049,531	\$57,422,846	\$273,621,371	\$1,131,692,979	\$5,282,066,137
23	19 - Louisiana State University Health Care Services Divisions (Authorized Positions - 331)					
24	\$3,860,659	\$33,243,383	\$4,334,389	\$0	\$4,800,336	\$46,238,767
25	20 - Other Requirements (Authorized Positions - 0)					
26	\$486,713,374	\$44,613,189	\$8,832,200	\$194,938,576	\$5,046,260	\$740,143,599

27 Section 5. This Act shall become effective on July 1, 2015.

DIGEST

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HB 222 Original

2015 Regular Session

Harris

Makes appropriations for FY 2015 - 2016.

Effective July 1, 2015.