

2016 Second Extraordinary Session

HOUSE BILL NO. 68

BY REPRESENTATIVE LEGER

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2016-2017 (Item #1)

1 AN ACT

2 To appropriate funds and to make certain reductions from certain sources to be allocated to
3 designated agencies and purposes in specific amounts and for the making of
4 supplemental appropriations and reductions for said agencies and purposes for Fiscal
5 Year 2016-2017; to provide for an effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated or the appropriations are
8 hereby reduced from the sources specified and in the amounts specified for the purpose of
9 making supplemental appropriations and reductions for Fiscal Year 2016-2017. Reductions
10 are denoted in parentheses.

11 EXECUTIVE DEPARTMENT

12 01-133 OFFICE OF ELDERLY AFFAIRS

13 Payable out of the State General Fund (Direct)
14 to the Title VII/Ombudsman Program for
15 consulting services \$ 15,000

16 Payable out of the State General Fund (Direct)
17 to the Administrative Program to restore funding
18 for student labor and board member reimbursement \$ 93,358

19 Provided, however, that the commissioner of administration is authorized and directed to
20 adjust the means of finance for the Senior Center Program as contained in the Act that
21 originated as HB 1 of the 2016 Regular Session of the Legislature by reducing the
22 appropriation out of the State General Fund (Direct) by (\$108,358).

23 ELECTED OFFICIALS

1 **DEPARTMENT OF JUSTICE**

2 **04-141 OFFICE OF THE ATTORNEY GENERAL**

3 Provided, however, that the commissioner of administration is authorized and directed to
4 adjust the expenditures for this agency as contained in the Act that originated as HB 1 of the
5 2016 Regular Session of the Legislature by reducing the expenditures out of the Litigation
6 Program by (\$1,000,000) and increasing the expenditures out of the Administrative Program
7 by \$1,000,000.

8 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

9 **YOUTH SERVICES**

10 **08-403 OFFICE OF JUVENILE JUSTICE**

11 Payable out of the State General Fund (Direct)
12 to the Administration Program to correctly
13 align expenditures \$ 5,732,447

14 Payable out of the State General Fund (Direct)
15 to the North Region to correctly align expenditures \$ 2,137,303

16 Payable out of the State General Fund (Direct)
17 to the Southeast Region to correctly
18 align expenditures \$ 3,113,072

19 Provided, however, that the commissioner of administration is authorized and directed to
20 adjust the means of finance for the Central/Southwest Region of this agency as contained in
21 the Act that originated as HB 1 of the 2016 Regular Session of the Legislature by reducing
22 the appropriation out of the State General Fund (Direct) by (\$10,682,979).

23 Provided, however, that the commissioner of administration is authorized and directed to
24 adjust the means of finance for the Contract Services Program of this agency as contained
25 in the Act that originated as HB 1 of the 2016 Regular Session of the Legislature by reducing
26 the appropriation out of the State General Fund (Direct) by (\$299,843).

27 **HIGHER EDUCATION**

28 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

29 Payable out of the State General Fund by
30 Fees & Self-generated Revenues to Southern
31 University - New Orleans for funding
32 generated by the LaGrad Act tuition increase \$ 1,634,195

33 Section 2. The following sums are hereby appropriated or the appropriations are
34 hereby reduced from the sources specified and in the amounts specified for the purpose of
35 making supplemental appropriations and reductions for Fiscal Year 2016-2017. Reductions
36 are denoted in parentheses. Appropriations contained in this Section are designated as
37 supplementary budget recommendations from the sources of revenue specified and shall
38 become effective in the event the official forecast for Fiscal Year 2016-2017 is revised at the

1 first meeting of the Revenue Estimating Conference to incorporate additional recurring
 2 revenue as a result of enactment of instruments of the 2016 Second Extraordinary Session
 3 of the Legislature. In the event that the revenues adopted by the Revenue Estimating
 4 Conference at the meeting that includes the adoption of any revenues enacted into law from
 5 the 2016 Second Extraordinary Session of the Legislature are insufficient to fully fund all
 6 items contained in this Section, the commissioner of administration shall reduce the
 7 appropriations by the amount by which the additional revenues are insufficient to fully fund
 8 said appropriations.

9 **EXECUTIVE DEPARTMENT**

10 **01-100 EXECUTIVE OFFICE**

11 Payable out of the State General Fund (Direct)
 12 to the Administrative Program to restore funding
 13 for classified positions and operating expenses \$ 1,041,679

14 **01-102 OFFICE OF THE STATE INSPECTOR GENERAL**

15 Payable out of the State General Fund (Direct)
 16 to the Administrative Program to restore funding
 17 for classified positions and operating expenses \$ 419,033

18 **01-107 DIVISION OF ADMINISTRATION**

19 Payable out of the State General Fund (Direct)
 20 to the Executive Administration Program to restore
 21 funding for classified positions, IT
 22 Financial Management Modules, utilities and supplies,
 23 post-retirement benefits, legal contracts, and operating
 24 expenses \$ 7,266,030

25 Payable out of the State General Fund (Direct)
 26 to the Community Development Block Grant
 27 Program for expenditures associated with grants
 28 in the Disaster Recovery Unit (DRU) activity \$ 234,915

29 **01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND**
 30 **EMERGENCY PREPAREDNESS**

31 Payable out of the State General Fund (Direct)
 32 to the Administrative Program for payments to FEMA
 33 for the state's cost share for the Severe Weather and
 34 Flooding mission in March 2016 \$ 4,400,000

35 **01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE**
 36 **ADMINISTRATION OF CRIMINAL JUSTICE**

37 Payable out of the State General Fund (Direct)
 38 to the Federal Program for match needed for
 39 federal grants \$ 24,895

1	Payable out of the State General Fund (Direct)	
2	to the State Program for the Louisiana Victim	
3	Notification System and training for the Human	
4	Trafficking activity	\$ 211,132
5	ELECTED OFFICIALS	
6	DEPARTMENT OF STATE	
7	04-139 SECRETARY OF STATE	
8	Payable out of the State General Fund (Direct)	
9	to the Administrative Program for administrative	
10	office operating expenses	\$ 227,501
11	Payable out of the State General Fund (Direct)	
12	to the Museum and Other Operations Program	
13	to restore funding for museums	\$ 662,768
14	DEPARTMENT OF JUSTICE	
15	04-141 OFFICE OF THE ATTORNEY GENERAL	
16	Payable out of the State General Fund (Direct)	
17	to the Administrative Program to restore funding	
18	for administrative services	\$ 1,012,115
19	Payable out of the State General Fund (Direct)	
20	to the Civil Law Program to restore funding	
21	for civil litigation and public protection services	\$ 1,924,272
22	Payable out of the State General Fund (Direct)	
23	to the Criminal Law and Medicaid Fraud to	
24	restore funding for criminal prosecution and	
25	investigations	\$ 2,970,920
26	OFFICE OF THE LIEUTENANT GOVERNOR	
27	04-146 OFFICE OF THE LIEUTENANT GOVERNOR	
28	Payable out of the State General Fund (Direct)	
29	to the Administrative Program to restore operating	
30	expenses	\$ 166,073
31	Payable out of the State General Fund (Direct)	
32	to the Grants Program to restore operating	
33	expenses	\$ 22,274
34	DEPARTMENT OF AGRICULTURE AND FORESTRY	
35	04-160 DEPARTMENT OF AGRICULTURE AND FORESTRY	
36	Payable out of the State General Fund by	
37	Statutory Dedications out of the Feed and	
38	Fertilizer Fund to the Agricultural and Environmental	
39	Sciences Program for inspection and testing of feed and	
40	fertilizer	\$ 249,865

1	Payable out of the State General Fund by	
2	Statutory Dedications out of the Pesticide Fund to	
3	the Agricultural and Environmental Sciences	
4	Program for inspection and testing of pesticides	\$ 412,291
5	Payable out of the State General Fund (Direct)	
6	to the Management and Finance Program to	
7	restore funding for administrative services and	
8	operation of the Indian Creek Recreation Area	\$ 531,586
9	Payable out of the State General Fund (Direct)	
10	to the Agricultural and Environmental Sciences	
11	Program for the prevention, control, and eradication	
12	of crop pests and diseases	\$ 814,168
13	Payable out of the State General Fund (Direct)	
14	to the Animal Health and Food Safety Program to	
15	restore funding for livestock disease investigations,	
16	and inspections and monitoring of livestock markets,	
17	dealers, and interstate shipments	\$ 613,830
18	Payable out of the State General Fund (Direct)	
19	to the Agro-Consumer Services Program for the	
20	inspection of all weighing, measuring, metering,	
21	scanning, and packaging devices used commercially	\$ 60,000
22	DEPARTMENT OF ECONOMIC DEVELOPMENT	
23	05-251 OFFICE OF THE SECRETARY	
24	Payable out of the State General Fund (Direct)	
25	to the Administration Program to restore	
26	FastStart funding	\$ 1,556,667
27	05-252 OFFICE OF BUSINESS DEVELOPMENT	
28	Payable out of the State General Fund (Direct)	
29	to the Business Development Program to restore	
30	Marketing funding and the Matching Grants- Tier 1	
31	program	\$ 2,743,333
32	DEPARTMENT OF CULTURE, RECREATION AND TOURISM	
33	06-261 OFFICE OF THE SECRETARY	
34	Payable out of the State General Fund (Direct)	
35	to the Administrative Program to restore	
36	Personal Services and operating expenses	\$ 293,510
37	Payable out of the State General Fund (Direct)	
38	to the Management and Finance Program to	
39	restore Personal Services and operating expenses	\$ 276,530
40	06-262 OFFICE OF THE STATE LIBRARY OF LOUISIANA	
41	Payable out of the State General Fund (Direct)	
42	to the Library Services Program to restore operating	
43	house for the Homework Louisiana Activity,	

1	technology support for public libraries, Louisiana	
2	Book Festival, print shop, and library materials	\$ 675,093
3	06-263 OFFICE OF STATE MUSEUM	
4	Payable out of the State General Fund (Direct)	
5	to the Museums Program to restore personal services	
6	and operating expenses and to prevent the closures of	
7	Madame John's Legacy (New Orleans), E.D. White	
8	Historic Site (Thibodaux), and Wedell-Williams	
9	Aviation and Cypress Sawmill museum (Patterson)	\$ 814,434
10	06-264 OFFICE OF STATE PARKS	
11	Payable out of the State General Fund (Direct)	
12	to the Parks and Recreation Program to restore	
13	personal services and operating expenses, and to	
14	prevent closures of Rebel, Mansfield, Fort Jesup,	
15	Centenary, Marksville, Plaquemines, and Winter	
16	Quarters Historical Sites and Hodges Gardens,	
17	Lake Bistineau, St. Bernard, Chemin-A-Haut,	
18	and Lake Bruin State Parks	\$ 3,357,448
19	06-265 OFFICE OF CULTURAL DEVELOPMENT	
20	Payable out of the State General Fund (Direct)	
21	to the Cultural Development Program to restore	
22	Main Street Program community grants and	
23	the Poverty Point Archaeology activity	\$ 143,113
24	Payable out of the State General Fund (Direct)	
25	to the Arts Program to restore the statewide	
26	arts grant and decentralized arts grants to all	
27	sixty-four parishes	\$ 150,990
28	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS	
29	CORRECTIONS SERVICES	
30	08-400 CORRECTIONS - ADMINISTRATION	
31	Payable out of the State General Fund (Direct)	
32	to the Adult Services Program for funding related	
33	to the Offender Training Program - Louisiana	
34	Workforce Commission	\$ 1,000,000
35	Provided, however, that the commissioner of administration is authorized and directed to	
36	adjust the means of finance for the Office of Management and Finance of this agency as	
37	contained in the Act that originated as HB 1 of the 2016 Regular Session of the Legislature	
38	by reducing the appropriation out of the State General Fund (Direct) by (\$1,228,997) for	
39	funding associated with Human Capital Management.	
40	08-402 LOUISIANA STATE PENITENTIARY	
41	Payable out of the State General Fund (Direct)	
42	to the Administration Program for Human	
43	Capital Management	\$ 658,085

1	Payable out of the State General Fund (Direct)	
2	to the Administration Program for utility payments	\$ 794,213
3	Payable out of the State General Fund (Direct)	
4	to the Incarceration Program for replacement	
5	acquisitions	\$ 672,135
6	Payable out of the State General Fund (Direct)	
7	to the Incarceration Program for pharmaceutical	
8	supplies	\$ 1,858,663
9	Provided, however, that the commissioner of administration is authorized and directed to	
10	adjust the means of finance for the Incarceration Program of this agency as contained in the	
11	Act that originated as HB 1 of the 2016 Regular Session of the Legislature by reducing the	
12	appropriation out of the State General Fund (Direct) by (\$740,000) due to savings in funding	
13	for additional medical and mental health staff and supplies.	
14	08-405 RAYMOND LABORDE CORRECTIONAL CENTER	
15	Payable out of the State General Fund (Direct)	
16	to the Administration Program for Human	
17	Resources Consolidation	\$ 56,313
18	Payable out of the State General Fund (Direct)	
19	to the Incarceration Program for acquisitions	\$ 711,294
20	08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN	
21	Payable out of the State General Fund (Direct)	
22	to the Administration Program for Human	
23	Resources Consolidation	\$ 80,575
24	Payable out of the State General Fund (Direct)	
25	to the Incarceration Program for acquisitions	\$ 572,745
26	08-407 WINN CORRECTIONAL CENTER	
27	Payable out of the State General Fund (Direct)	
28	to the Purchase of Correctional Services Program for	
29	the per diem paid to operators of the facility	\$ 5,269,115
30	08-408 ALLEN CORRECTIONAL CENTER	
31	Payable out of the State General Fund (Direct)	
32	to the Purchase of Correctional Services Program for	
33	the per diem paid to operators of the facility	\$ 5,251,990
34	08-409 DIXON CORRECTIONAL INSTITUTE	
35	Payable out of the State General Fund (Direct)	
36	to the Incarceration Program for replacement	
37	acquisitions	\$ 603,600
38	Payable out of the State General Fund (Direct)	
39	to the Incarceration Program for dialysis treatment	
40	contracts	\$ 308,962
41	Payable out of the State General Fund (Direct)	

1	to the Administration Program for Human	
2	Resources Consolidation	\$ 209,119
3	08-413 ELAYN HUNT CORRECTIONAL CENTER	
4	Payable out of the State General Fund (Direct)	
5	to the Incarceration Program for replacement	
6	acquisitions	\$ 654,276
7	Payable out of the State General Fund (Direct)	
8	to the Incarceration Program for pharmaceutical	
9	supplies	\$ 1,022,457
10	Payable out of the State General Fund (Direct)	
11	to the Administration Program for Human	
12	Resources Consolidation	\$ 262,922
13	Provided, however, that the commissioner of administration is authorized and directed to	
14	adjust the means of finance for the Incarceration Program of this agency as contained in the	
15	Act that originated as HB 1 of the 2016 Regular Session of the Legislature by reducing the	
16	appropriation out of the State General Fund (Direct) by (\$740,000) due to savings in funding	
17	for additional medical and mental health staff and supplies.	
18	08-414 DAVID WADE CORRECTIONAL CENTER	
19	Payable out of the State General Fund (Direct)	
20	to the Incarceration Program for replacement	
21	acquisitions	\$ 179,220
22	Payable out of the State General Fund (Direct)	
23	to the Administration Program for utility payments	\$ 260,000
24	Payable out of the State General Fund (Direct)	
25	to the Administration Program for Human	
26	Resources Consolidation	\$ 105,738
27	08-415 ADULT PROBATION AND PAROLE	
28	Payable out of the State General Fund (Direct)	
29	to the Administration Program for Human	
30	Resources Consolidation	\$ 745,549
31	Payable out of the State General Fund (Direct)	
32	to the Field Services Program for acquisitions	\$ 607,650
33	08-416 B.B. SIXTY RAYBURN CORRECTIONAL CENTER	
34	Payable out of the State General Fund (Direct)	
35	to the Administration Program for Human	
36	Resources Consolidation	\$ 28,861
37	Payable out of the State General Fund (Direct)	
38	to the Incarceration Program for acquisitions	\$ 630,635
39	YOUTH SERVICES	
40	08-403 OFFICE OF JUVENILE JUSTICE	

1	Payable out of the State General Fund (Direct)	
2	to the Administration Program for positions	
3	at central office	\$ 130,936
4	Payable out of the State General Fund (Direct)	
5	to the North Region to fully fund Swanson Center	
6	for Youth	\$ 931,998
7		
8	Payable out of the State General Fund (Direct)	
9	to the Central/Southwest Region to fully fund	
10	Acadiana Center for Youth	\$ 14,198,680
11	Payable out of the State General Fund (Direct)	
12	to the Southeast Region to fully fund Bridge	
13	City Center for Youth	\$ 931,998
14	Payable out of the State General Fund (Direct)	
15	to Probation and Parole to fully fund	
16	Probation and Parole across three regions	\$ 1,871,128
17	DEPARTMENT OF HEALTH AND HOSPITALS	
18	09-300 JEFFERSON PARISH HUMAN SERVICES AUTHORITY	
19	Payable out of the State General Fund (Direct)	
20	to the Jefferson Parish Human Services Authority	
21	for operations	\$ 830,783
22	09-301 FLORIDA PARISHES HUMAN SERVICES AUTHORITY	
23	Payable out of the State General Fund (Direct)	
24	to the Florida Parishes Human Services Authority	
25	for acquisitions and major repairs	\$ 153,335
26	09-302 CAPITAL AREA HUMAN SERVICES DISTRICT	
27	Payable out of the State General Fund (Direct)	
28	to the Capital Area Human Services District	
29	for operations	\$ 670,220
30	09-304 METROPOLITAN HUMAN SERVICES DISTRICT	
31	Payable out of the State General Fund (Direct)	
32	to the Metropolitan Human Services District	
33	for operations	\$ 1,281,077
34	09-305 MEDICAL VENDOR ADMINISTRATION	
35	Payable out of the State General Fund (Direct)	
36	to Medical Vendor Administration Program	
37	for operations	\$ 6,175,397
38	Payable out of the State General Fund by	
39	Fees & Self-generated Revenues to the	
40	Medical Vendor Administration Program for	
41	Medicaid Eligibility Capacity consisting of	
42	outstationed workers, grants, and Baton Rouge	

1	Area Foundation bona fide donations	\$ 3,750,000
2	09-306 MEDICAL VENDOR PAYMENTS	
3	Payable out of the State General Fund (Direct)	
4	to the Payments to Private Providers Program for Public	
5	Private Partner Hospitals, Bayou Health payments,	
6	overtime for waiver and LTC services, psychosocial	
7	rehabilitation services for youth, pediatric day health	
8	care program, and the 13th Bayou Health checkwrite	\$ 107,452,752
9	Payable out of the State General Fund (Direct)	
10	to the Uncompensated Care Costs Program for	
11	hospitals	\$ 46,267,842
12	Payable out of the State General Fund by	
13	Statutory Dedications out of the Medical Assistance	
14	Trust Fund to the Payments to Private Providers	
15	Program in the event HB 922 of the 2016 Regular Session	
16	of the Legislature is enacted into law	\$ 16,928,449
17	Provided, however, that the commissioner of administration is authorized and directed to	
18	adjust the means of finance for Payments of Private Providers of this agency as contained	
19	in the Act that originated as HB 1 of the 2016 Regular Session of the Legislature by reducing	
20	the appropriation out of the State General Fund (Direct) by (\$10,539,652) in the event that	
21	HB 922 is enacted into law.	
22	Payable out of the State General Fund by	
23	Statutory Dedications out of the Medical Assistance	
24	Trust Fund to the Payments to Private Providers	
25	Program from Medicaid expansion	\$ 23,851,190
26	09-307 OFFICE OF THE SECRETARY	
27	Payable out of the State General Fund (Direct)	
28	to the Management and Finance Program for	
29	audit, fiscal, legal, and other professional	
30	services and funding for salaries and related	
31	benefits	\$ 1,340,478
32		
33	09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICES AUTHORITY	
34	Payable out of the State General Fund (Direct)	
35	to the South Central Louisiana Human Services	
36	Authority for operations	\$ 511,377
37	09-310 NORTHEAST DELTA HUMAN SERVICES AUTHORITY	
38	Payable out of the State General Fund (Direct)	
39	to the Northeast Delta Human Services Authority	
40	for operations	\$ 100,000
41	09-320 OFFICE OF AGING AND ADULT SERVICES	
42	Payable out of the State General Fund (Direct)	
43	to the Administration Protection and Support Program	
44	for filled and vacant positions	\$ 309,439

1 **09-324 LOUISIANA EMERGENCY RESPONSE NETWORK**

2 Payable out of the State General Fund (Direct)
3 to the Louisiana Emergency Response Network for
4 management, legal, and medical professional
5 service contracts \$ 83,465

6 **09-325 ACADIANA AREA HUMAN SERVICES DISTRICT**

7 Payable out of the State General Fund (Direct)
8 to the Acadiana Area Human Services District
9 for operations \$ 222,210

10 **09-326 OFFICE OF PUBLIC HEALTH**

11 Payable out of the State General Fund (Direct)
12 to the Public Health Services Program for infectious
13 disease, travel, supplies, staff, family planning
14 services, genetic testing, and School Based Health
15 activity \$ 2,320,682

16 Payable out of the State General Fund by
17 Fees & Self-generated Revenues to the
18 Public Health Services Program from increased
19 Bayou Health Plan collections \$ 3,000,000

20 Provided, however, that the commissioner of administration is authorized and directed to
21 adjust the means of finance for this agency as contained in the Act that originated as HB 1
22 of the 2016 Regular Session of the Legislature by reducing the appropriation out of the State
23 General Fund by Interagency Transfers by (\$ 3,000,000) tied to Medicaid collections.

24 **09-330 OFFICE OF BEHAVIORAL HEALTH**

25 Payable out of the State General Fund (Direct)
26 to the Community Program for acquisitions and
27 major repairs, contract for Utilization management
28 for the uninsured, pharmaceutical assistance program,
29 salaries and related benefits \$ 2,035,558

30 Payable out of the State General Fund (Direct)
31 to the Hospital Program for acquisitions and
32 major repairs, contract for Utilization management
33 for the uninsured, pharmaceutical assistance program,
34 salaries and related benefits \$ 1,879,696

35 **09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES**

36 Payable out of the State General Fund (Direct)
37 to the Community-based Program for Early Steps and
38 medical professional service contracts \$ 941,238

39 Payable out of the State General Fund (Direct)
40 to the Pinecrest Supports and Services Program
41 for medical professional service contracts \$ 106,456

42 **09-375 IMPERIAL CALCASIEU HUMAN SERVICES AUTHORITY**

43 Payable out of the State General Fund (Direct)

1	to the Imperial Calcasieu Human Services Authority	
2	for operations	\$ 329,599
3	09-376 CENTRAL LOUISIANA HUMAN SERVICES DISTRICT	
4	Payable out of the State General Fund (Direct)	
5	to the Central Louisiana Human Services District	
6	for operations	\$ 537,831
7	09-377 NORTHWEST LOUISIANA HUMAN SERVICES DISTRICT	
8	Payable out of the State General Fund (Direct)	
9	to the Northwest Louisiana Human Services District	
10	for operations	\$ 664,574
11	DEPARTMENT OF CHILDREN AND FAMILY SERVICES	
12	10-360 OFFICE OF CHILDREN AND FAMILY SERVICES	
13	Payable out of the State General Fund (Direct)	
14	to the Administration and Executive Support Program	
15	for positions and costs associated with the Supplemental	
16	Nutrition Assistance Program (SNAP), Emergency	
17	Preparedness, Child Support Enforcement Services,	
18	and Coordinated System of Care (CSoC)	\$ 2,754,183
19	Payable out of the State General Fund (Direct)	
20	to the Prevention and Intervention Services Program	
21	for positions and costs associated with the Supplemental	
22	Nutrition Assistance Program (SNAP), Emergency	
23	Preparedness, Child Support Enforcement Services,	
24	and Coordinated System of Care (CSoC)	\$ 633,150
25	Payable out of the State General Fund (Direct)	
26	to the Community and Family Services Program	
27	for positions and costs associated with the Supplemental	
28	Nutrition Assistance Program (SNAP), Emergency	
29	Preparedness, Child Support Enforcement Services,	
30	and Coordinated System of Care (CSoC)	\$ 2,720,795
31	Payable out of the State General Fund (Direct)	
32	to the Field Services Program for positions and	
33	costs associated with the Supplemental Nutrition	
34	Assistance Program (SNAP), Emergency Preparedness,	
35	Child Support Enforcement Services, and	
36	Coordinated System of Care (CSoC)	\$ 2,721,463
37	Payable out of the State General Fund (Direct)	
38	to the Administration and Executive Support Program	
39	to address a shortfall in Child Welfare Services due to	
40	savings from Targeted Case Management (TCM)	
41	not being realized	\$ 1,301,615
42	Payable out of the State General Fund (Direct)	
43	to the Prevention and Intervention Services Program	
44	to address a shortfall in Child Welfare Services due to	
45	savings from Targeted Case Management (TCM)	
46	not being realized	\$ 362,242

1	Payable out of the State General Fund (Direct)	
2	to the Community and Family Services Program	
3	to address a shortfall in Child Welfare Services due to	
4	savings from Targeted Case Management (TCM)	
5	not being realized	\$ 49,118
6	Payable out of the State General Fund (Direct)	
7	to the Field Services Program to address	
8	a shortfall in Child Welfare Services due to	
9	savings from Targeted Case Management (TCM)	
10	not being realized	\$ 4,426,677
11	DEPARTMENT OF NATURAL RESOURCES	
12	11-431 OFFICE OF THE SECRETARY	
13	Payable out of the State General Fund (Direct)	
14	to the Executive Program to restore a Policy	
15	Planner position	\$ 80,356
16	11-432 OFFICE OF CONSERVATION	
17	Payable out of the State General Fund (Direct)	
18	to the Oil and Gas Regulatory Program to restore	
19	filled and vacant positions for	
20	inspections, permits, production audits, and	
21	regulatory responsiveness	\$ 500,000
22	EXPENDITURES:	
23	Oil and Gas Regulatory - Authorized Positions (7)	
24	For pipeline safety inspections per	
25	Act 435 of the 2016 Regular Session	<u>\$ 1,010,000</u>
26	TOTAL EXPENDITURES	<u>\$ 1,010,000</u>
27	MEANS OF FINANCE:	
28	State General Fund by:	
29	Statutory Dedications:	
30	Oil and Gas Regulatory Fund	\$ 520,000
31	Federal Funds	<u>\$ 490,000</u>
32	TOTAL MEANS OF FINANCING	<u>\$ 1,010,000</u>
33	11-434 OFFICE OF MINERAL RESOURCES	
34	Payable out of the State General Fund (Direct)	
35	to the Mineral Resources Management Program	
36	to restore funding for filled and vacant positions	
37	for lease management, seismic review and permitting,	
38	audit services, bid evaluation/award and geologic review	\$ 1,077,000
39	DEPARTMENT OF REVENUE	
40	12-440 OFFICE OF REVENUE	
41	Payable out of the State General Fund (Direct)	
42	to the Tax Collection Program for operating expenses	\$ 3,423,599

1	LOUISIANA WORKFORCE COMMISSION	
2	14-474	WORKFORCE SUPPORT AND TRAINING
3	EXPENDITURES:	
4	Office of Workforce Development	
5	for Louisiana Rehabilitation Services	<u>\$ 7,664,901</u>
6	TOTAL EXPENDITURES	<u>\$ 7,664,901</u>
7	MEANS OF FINANCE:	
8	State General Fund (Direct)	\$ 1,632,624
9	Federal Funds	<u>\$ 6,032,277</u>
10	TOTAL MEANS OF FINANCING	<u>\$ 7,664,901</u>
11	HIGHER EDUCATION	
12	19-671	BOARD OF REGENTS
13	Payable out of the State General Fund (Direct)	
14	to the Board of Regents for public institutions	
15	of higher education	\$ 55,112,890
16	Provided, however, the \$55,112,890 in State General Fund (Direct) provided for institutions	
17	of higher education contained in this Act shall be distributed in accordance with a plan	
18	developed and approved by the Board of Regents and implemented by the Division of	
19	Administration.	
20	Payable out of the State General Fund (Direct)	
21	to the Board of Regents for the Office of	
22	Student Financial Assistance for the Taylor	
23	Opportunity Program for Students (TOPS)	\$ 155,589,919
24	SPECIAL SCHOOLS AND COMMISSIONS	
25	19-653	LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED
26	Payable out of the State General Fund (Direct)	
27	to the Administration and Shared Services Program	
28	to restore funding for positions and for travel	
29	for student athletic events	\$ 306,233
30	Payable out of the State General Fund (Direct)	
31	to the Louisiana School for the Deaf Program	
32	to restore funding for positions and for travel	
33	for student athletic events	\$ 147,236
34	Payable out of the State General Fund (Direct)	
35	to the Louisiana School for the Visually Impaired	
36	Program to restore funding for positions and for	
37	travel for student athletic events	\$ 104,899
38	19-657	LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS
39	Payable out of the State General Fund (Direct)	
40	to the Living and Learning Community Program	
41	to restore funding for positions	\$ 265,335

1 **19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY**

2 Payable out of the State General Fund (Direct)
 3 to the Broadcasting Program to restore funding
 4 for positions and for major repairs to essential
 5 broadcasting equipment \$ 755,605

6 **19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION**

7 Payable out of the State General Fund (Direct)
 8 to the Administration Program to restore funding
 9 for positions \$ 121,816

10 **19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS**

11 Payable out of the State General Fund (Direct)
 12 to the NOCCA Instruction Program to restore funding
 13 for operating services and contractual obligations
 14 for student services \$ 293,478

15 **DEPARTMENT OF EDUCATION**

16 **19-678 STATE ACTIVITIES**

17 Payable out of the State General Fund (Direct)
 18 to the Administrative Support Program
 19 to restore funding for field services positions
 20 contractual obligations, and audits of local
 21 educational agencies \$ 510,332

22 Payable out of the State General Fund (Direct)
 23 to the District Support Program
 24 to restore funding for field services positions
 25 contractual obligations, and audits of local
 26 educational agencies \$ 1,755,417

27 **19-681 SUBGRANTEE ASSISTANCE**

28 Payable out of the State General Fund (Direct)
 29 to the School & District Supports Program for
 30 payments to Local Educational Agencies (LEAs)
 31 for services to students with certain exceptionalities
 32 and for educational programs \$ 3,425,000

33 Payable out of the State General Fund (Direct)
 34 to the Student-Centered Goals Program for the
 35 Student Scholarships for Educational Excellence
 36 Program (SSEEP) \$ 5,972,494

37 **19-682 RECOVERY SCHOOL DISTRICT**

38 Payable out of the State General Fund (Direct)
 39 to the Recovery School District - Instruction Program
 40 to restore funding for statewide obligations \$ 781,646

41 **19-695 MINIMUM FOUNDATION PROGRAM**

42 Payable out of the State General Fund (Direct)

1	to the Minimum Foundation Program to	
2	increase funding for city, parish, special schools, lab schools	
3	and charter schools, and the Recovery School District,	
4	which shall be allocated in the same manner as provided	
5	in the FY 2014-2015 MFP Formula, for a certificated classroom	
6	teacher pay raise, related employer retirement contributions	
7	and other expenditures in order to sustain the certificated	
8	classroom teacher pay raise provided for by appropriation in	
9	Fiscal Year 2013-2014	\$ 36,202,485
10	Payable out of the State General Fund (Direct) to	
11	the Minimum Foundation Program to increase funding	
12	for city, parish, special schools, lab schools and charter	
13	schools, and the Recovery School District for additional	
14	costs related to the Supplemental Course Allocation	\$ 2,621,961
15	Payable out of the State General Fund (Direct) to	
16	the Minimum Foundation Program	\$ 5,400,000
17	19-697 NONPUBLIC EDUCATIONAL ASSISTANCE	
18	Payable out of the State General Fund (Direct)	
19	to the Required Services Program for reimbursements	
20	to nonpublic schools for required services	\$ 7,888,321
21	Payable out of the State General Fund (Direct)	
22	to the School Lunch Salary Supplement Program to	
23	restore funding for payment of salary supplements	
24	to nonpublic school lunch program employees	\$ 5,746,677
25	19-699 SPECIAL SCHOOL DISTRICT	
26	Payable out of the State General Fund (Direct)	
27	to the Administration Program to restore funding	
28	for positions	\$ 153,810
29	Payable out of the State General Fund (Direct)	
30	to the Instruction Program to restore funding	
31	for positions	\$ 1,257,558
32	LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER HEALTH	
33	CARE SERVICES DIVISION	
34	19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER	
35	HEALTH CARE SERVICES DIVISION	
36	Payable out of the State General Fund (Direct)	
37	to the Louisiana State University Health Care	
38	Services Division to restore funds to allow the	
39	filling of positions and avoiding possible layoffs	\$ 2,316,285
40	OTHER REQUIREMENTS	
41	20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS	
42	Payable out of the State General Fund (Direct)	
43	to the Local Housing of Adult Offenders Program	
44	to prevent a \$2 reduction in per diem rates to	

1	sheriffs	\$ 1,850,388
2	Payable out of the State General Fund (Direct)	
3	to the Transitional Work Program to prevent a	
4	\$2 reduction of per diem rates for operations of	
5	Transitional Work Programs	\$ 7,518,062
6	Payable out of the State General Fund (Direct)	
7	to the Local Reentry Services Program to	
8	restore funding to prevent closing all local reentry centers	\$ 5,956,550
9	JUDICIAL EXPENSE	
10	23-949 LOUISIANA JUDICIARY	
11	Payable out of the State General Fund (Direct)	
12	to the Judicial Branch	\$ 15,983,891
13	LEGISLATIVE EXPENSE	
14	24-951 HOUSE OF REPRESENTATIVES	
15	Payable out of the State General Fund (Direct)	
16	to the House of Representatives	\$ 2,899,830
17	24-952 SENATE	
18	Payable out of the State General Fund (Direct)	
19	to the Senate	\$ 2,176,450
20	24-954 LEGISLATIVE AUDITOR	
21	Payable out of the State General Fund (Direct)	
22	to the Legislative Auditor	\$ 1,001,482
23		
24	24-955 LEGISLATIVE FISCAL OFFICE	
25	Payable out of the State General Fund (Direct)	
26	to the Legislative Fiscal Office	\$ 288,666
27	24-960 LEGISLATIVE BUDGETARY CONTROL COUNCIL	
28	Payable out of the State General Fund (Direct)	
29	to the Legislative Budgetary Control Council	\$ 855,713
30	24-962 LOUISIANA STATE LAW INSTITUTE	
31	Payable out of the State General Fund (Direct)	
32	to the Louisiana State Law Institute	\$ 113,140

33 Section 3. This Act shall become effective on July 1, 2016.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 68 Original

2016 Second Extraordinary Session

Leger

Appropriates supplemental funding, and provides for means of financing substitutions and other budgetary adjustments for the operation of various departments for Fiscal Year 2016-2017. Provides for net increases (decreases) as follows: State General Fund Direct (Direct) by \$581,244,917, Interagency Transfers by (\$3,000,000); Fees & Self-generated Revenues by \$8,384,195; Statutory Dedications by \$41,961,795; and Federal Funds by \$6,522,277.

Effective July 1, 2016.