

2018 First Extraordinary Session

HOUSE CONCURRENT RESOLUTION NO. 2

BY REPRESENTATIVE BARRAS

BUDGETARY CONTROLS: Reduces the expenditure limit for FY 2018-2019 (Item #12)

1 A CONCURRENT RESOLUTION

2 To direct the commissioner of administration to change the expenditure limit for Fiscal Year
3 2018-2019.

4 WHEREAS, the expenditure limit provided for in Article VII, Section 10(C)(1) of
5 the Constitution of Louisiana for Fiscal Year 2018-2019 is established as Fourteen Billion
6 Eight Hundred Five Million Four Hundred Thirty-Six Thousand Two Hundred Thirty-Eight
7 and No/100 (\$14,805,436,238.00) Dollars; and

8 WHEREAS, the state budget document for Fiscal Year 2017-2018 shows that the
9 official expenditure limit of \$14,616,943,593 was \$1,421,015,516 over the applicable
10 expenditures after anticipated adjustments, which amounted to \$13,195,928,077; and

11 WHEREAS, if expenditure growth for Fiscal Year 2018-2019 was based on
12 applicable expenditures after adjustments, and the growth rate was 3%, the expenditure limit
13 for Fiscal Year 2018-2019 would be \$13,591,805,919; and

14 WHEREAS, Article VII, Section 10(D)(1) of the Constitution of Louisiana prohibits
15 appropriations from the state general fund and dedicated funds, except funds allocated by
16 Article VII, Section 4, Paragraphs (D) and (E), in excess of the expenditure limit; and

17 WHEREAS, Article VII, Section 10.3(A)(1) of the Constitution of Louisiana requires
18 that all money available for appropriation from the state general fund and dedicated funds
19 in excess of the expenditure limit, except funds allocated by Article VII, Section 4,
20 Paragraphs (D) and (E), shall be deposited into the Budget Stabilization Fund; and

1 WHEREAS, Article VII, Section 10(C)(2) of the Constitution of Louisiana provides
2 that the expenditure limit may be changed in any fiscal year by a favorable vote of two-thirds
3 of the elected members of each house and that any such change in the expenditure limit shall
4 be approved by the passage of a specific legislative instrument which clearly states the intent
5 to change the limit; and

6 WHEREAS, R.S. 39:52.1 of the Louisiana Revised Statutes of 1950 provides that
7 a change to the expenditure limit shall be made pursuant to a concurrent resolution adopted
8 by a favorable vote of two-thirds of the elected members of each house directing the
9 commissioner of administration to change the expenditure limit to a designated amount for
10 a specified fiscal year.

11 THEREFORE, BE IT RESOLVED that the Legislature of Louisiana, two-thirds of
12 the elected members of each house concurring, does hereby direct the commissioner of
13 administration to change the expenditure limit for Fiscal Year 2018-2019 from
14 \$14,805,436,238 to \$13,591,805,919.

15 BE IT FURTHER RESOLVED that the provisions of this Resolution shall be
16 construed to affect the expenditure limit for Fiscal Year 2019-2020 and thereafter in
17 accordance with Article VII, Section 10(C) of the Constitution of Louisiana.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HCR 2 Engrossed

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Barras

Directs the commissioner of administration to reduce the expenditure limit for FY 2018-2019 from \$14,805,436,238 to \$13,591,805,919.

Provisions of this Resolution shall be construed to affect the expenditure limit for FY 2018-2019 and thereafter.