

HOUSE No. 4001

The Commonwealth of Massachusetts

HOUSE OF REPRESENTATIVES

AN ACT

MAKING APPROPRIATIONS

FOR THE FISCAL YEAR

TWO THOUSAND TWENTY-TWO

FOR THE MAINTENANCE OF

THE DEPARTMENTS, BOARDS, COMMISSIONS,

INSTITUTIONS AND CERTAIN

ACTIVITIES OF THE COMMONWEALTH,

FOR INTEREST, SINKING FUND AND SERIAL BOND

REQUIREMENTS AND FOR CERTAIN

PERMANENT IMPROVEMENTS

(House, No. 4001, published as amended)

May 3, 2021.

HOUSE No. 4001

House bill No. 4000, as changed by the House committee on Bills in the Third Reading and as amended and passed to be engrossed by the House. May 3, 2021.

The Commonwealth of Massachusetts

In the One Hundred and Ninety-Second General Court
(2021-2022)

An Act making appropriations for the fiscal year 2022 for the maintenance of the departments, boards, commissions, institutions and certain activities of the Commonwealth, for interest, sinking fund and serial bond requirements and for certain permanent improvements.

Whereas, The deferred operation of this act would tend to defeat its purpose, which is immediately to make appropriations for the fiscal year beginning July 1, 2021, and to make certain changes in law, each of which is immediately necessary or appropriate to effectuate said appropriations or for other important public purposes, therefore it is hereby declared to be an emergency law, necessary for the immediate preservation of the public convenience.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. To provide for the operations of the several departments, boards, commissions and institutions of the commonwealth and other services of the commonwealth and for certain permanent improvements and to meet certain requirements of law, the sums set forth in this act, for the several purposes and subject to the conditions specified, are hereby appropriated from the General Fund unless specifically designated otherwise, subject to the provisions of law regulating the disbursement of public funds and the approval thereof for the fiscal year ending June 30, 2022. All sums appropriated under this act, including supplemental and deficiency budgets, shall be expended in a manner reflecting and encouraging a policy of nondiscrimination and equal opportunity for members of minority groups, women and persons with a disability. All officials and employees of an agency, board, department, commission or division receiving funds under this act shall take affirmative steps to ensure equality of opportunity in the internal affairs of state government and in their relations with the public, including those persons and organizations doing business with the commonwealth. Each agency, board, department, commission and division of the commonwealth, in spending appropriated sums and discharging its statutory responsibilities, shall adopt measures to ensure equal opportunity in the areas of hiring, promotion, demotion or transfer, recruitment, layoff or termination, rates of compensation, in-service or apprenticeship training programs and all other terms and conditions of employment.

SECTION 1A. In accordance with Articles LXIII and CVII of the Articles of Amendment to the Constitution of the Commonwealth and section 6D of chapter 29 of the General Laws, it is hereby declared that the amounts of revenue set forth in this section, by source, for the respective funds of the commonwealth for the fiscal year ending June 30, 2022 are necessary and sufficient to provide the means to defray the appropriations and expenditures from such funds for fiscal year 2022 as set forth and authorized in this act. The comptroller shall keep a distinct account of actual receipts from each such source by each such fund to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing those receipts with the projected receipts set forth in this section and shall include a full statement comparing the actual and projected receipts in the annual report for fiscal year 2022 pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Fiscal Year 2022 Revenue by Source and Budgeted Fund (in Millions)

FY2022 CONSENSUS

Source	All Budgeted Funds*	General Fund	Commonwealth Transportation Fund	Other Major Funds	Other Funds
Alcoholic Beverages	94.6	94.6	-	-	-
Banks	17.0	17.0	-	-	-
Cigarettes	304.8	304.8	-	-	-
Corporations	2,612.5	2,612.5	-	-	-
Deeds	334.1	334.1	-	-	-
Estate and Inheritance	492.5	492.5	-	-	-
Income	17,417.6	17,417.6	-	-	-
Insurance	479.6	455.0	-	-	24.5
Marijuana	115.3	-	-	115.3	-
Motor Fuels	692.2	-	691.3	-	0.9
Public Utilities	-	-	-	-	-
Room Occupancy	149.7	149.7	-	-	-

Sales - Regular	5,377.1	3,520.7	-	-	1,856.4
Sales - Meals	1,049.3	1,049.3	-	-	-
Sales - Motor Vehicles	962.2	-	630.0	-	332.2
Miscellaneous	21.4	21.4	-	-	-
Total Tax Revenues	30,120.0	26,469.4	1,321.3	115.3	2,214.0
Statutory Transfers					
Source					
Pension Transfer	(3,415.2)	(3,415.2)	-	-	-
MBTA Transfer	(1,174.3)	-	-	-	(1,174.3)
SBA Transfer	(1,014.3)	-	-	-	(1,014.3)
Workforce Training Fund Transfer	(24.5)	-	-	-	(24.5)
Excess Capital Gains to Stabilization Fund	(148.1)	(148.1)	-	-	-
Excess Capital Gains to State Retiree Benefits Trust Fund	(8.2)	(8.2)	-	-	-
Excess Capital Gains to Pension Liability Fund	(8.2)	(8.2)	-	-	-
Total Consensus Taxes for Budget	24,327.2	22,889.7	1,321.3	115.3	0.9
FY2020 OTHER TAXES					
Source					
Tax Settlements	125.0	125.0	-	-	-
Charitable Deduction Delay	64.0	64.0	-	-	-
Life Sciences	5.0	5.0	-	-	-
MEFA College Savings Tax Deduction	(2.3)	(2.3)	-	-	-
Other Tax Total	191.7	191.7	-	-	-
TOTAL TAXES FOR BUDGET	24,518.9	23,081.4	1,321.3	115.3	0.9
Non-Tax Revenue					
Federal Reimbursements	13,952.6	13,944.6	-	-	8.0
Departmental Revenues	5,134.1	4,377.6	685.5	45.6	25.4
Consolidated Transfers	2,274.2	1,928.6	31.4	141.2	167.4
TOTAL NON-TAX REVENUE FOR BUDGET	21,360.9	20,250.8	716.9	186.8	200.8
FY2020 Grand Total	45,879.8	43,332.2	2,038.2	302.1	201.7

SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax revenues by each department, board, commission or institution to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with projected receipts set forth in this section and to include a full statement comparing such receipts with projected receipts in the annual report for such fiscal year pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Non-Tax Revenue: Department Summary

<u>Revenue Source</u>	<u>Federal Revenues</u>	<u>Departmental Revenues</u>	<u>Budgeted Transfers</u>	<u>Total Unrestricted</u>	<u>Total Restricted</u>
Judiciary					
Supreme Judicial Court	\$0	\$3,493,276	\$0	\$3,493,276	\$0
Committee for Public Counsel	\$0	\$5,018,000	\$0	\$5,018,000	\$0
Appeals Court	\$0	\$310,120	\$0	\$310,120	\$0
Trial Court	\$0	\$75,758,997	\$0	\$75,758,997	\$0
TOTAL:	\$0	\$84,580,393	\$0	\$84,580,393	\$0
District Attorneys					
Berkshire District Attorney	\$0	\$0	\$0	\$0	\$0
Worcester District Attorney	\$0	\$1,000	\$0	\$1,000	\$0
Norfolk District Attorney	\$0	\$0	\$0	\$0	\$0
TOTAL:	\$0	\$1,000	\$0	\$1,000	\$0
Governor					
Office of the Governor	\$0	\$7,366	\$0	\$7,366	\$0
TOTAL:	\$0	\$7,366	\$0	\$7,366	\$0
Secretary of the Commonwealth					
Secretary of the Commonwealth	\$0	\$249,483,128	\$0	\$249,468,128	\$15,000
TOTAL:	\$0	\$249,483,128	\$0	\$249,468,128	\$15,000
Treasurer and Receiver-General					
Office of the Treasurer	\$0	\$361,779,734	\$290,070,742	\$601,602,476	\$50,248,000
Cultural Commission	\$0	\$16,000	\$0	\$16,000	\$0

State Lottery Commission	\$0	\$6,200	\$1,184,329,800	\$1,184,336,000	\$0
TOTAL:	\$0	\$361,801,934	\$1,474,400,542	\$1,785,954,476	\$50,248,000
Attorney General					
Office of the Attorney General	\$4,278,737	\$55,913,664	\$0	\$54,750,000	\$5,442,401
TOTAL:	\$4,278,737	\$55,913,664	\$0	\$54,750,000	\$5,442,401
Inspector General					
Office of the Inspector General	\$0	\$1,194,999	\$0	\$20,000	\$1,174,999
TOTAL:	\$0	\$1,194,999	\$0	\$20,000	\$1,174,999
Office of Campaign and Political Finance					
Office of Campaign and Political Finance	\$0	\$102,962	\$0	\$102,962	\$0
TOTAL:	\$0	\$102,962	\$0	\$102,962	\$0
Massachusetts Commission Against Discrimination					
Massachusetts Commission Against Discrimination	\$2,566,672	\$157,413	\$0	\$200	\$2,723,885
TOTAL:	\$2,566,672	\$157,413	\$0	\$200	\$2,723,885
State Ethics Commission					
State Ethics Commission	\$0	\$35,000	\$0	\$35,000	\$0
TOTAL:	\$0	\$35,000	\$0	\$35,000	\$0
Office of the State Comptroller					
Office of the State Comptroller	\$0	\$5,657,154	\$218,574,004	\$224,111,158	\$120,000
TOTAL:	\$0	\$5,657,154	\$218,574,004	\$224,111,158	\$120,000
Cannabis Control Commission					
Cannabis Control Commission	\$0	\$15,639,500	\$0	\$15,639,500	\$0
TOTAL:	\$0	\$15,639,500	\$0	\$15,639,500	\$0
Executive Office for Administration and Finance					
Secretary of Administration and Finance	\$0	\$106,622,461	\$55,000,000	\$161,622,461	\$0
Division of Capital Asset Management & Maintenance	\$0	\$5,079,342	\$10,789,704	\$5,182,557	\$10,686,489
Bureau of State Office Buildings	\$0	\$0	\$0	\$0	\$0
Civil Service Commission	\$0	\$0	\$0	\$0	\$0

Group Insurance Commission	\$0	\$917,370,609	\$299,357,765	\$1,214,531,629	\$2,196,745
Division of Administrative Law Appeals	\$0	\$392,333	\$0	\$322,333	\$70,000
Department of Revenue	\$50,355,446	\$169,246,065	\$0	\$212,970,960	\$6,630,551
Appellate Tax Board	\$0	\$1,754,750	\$0	\$1,354,750	\$400,000
Human Resources Division	\$0	\$2,511,299	\$0	\$0	\$2,511,299
Operational Services Division	\$0	\$19,230,793	\$0	\$7,675,595	\$11,555,198
Information Technology Division	\$0	\$2,733,931	\$0	\$0	\$2,733,931
Massachusetts Gaming Commission	\$0	\$0	\$141,022,133	\$141,022,133	\$0

TOTAL:	\$50,355,446	\$1,224,941,583	\$506,169,602	\$1,744,682,418	\$36,784,213
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Executive Office of Energy & Environmental Affairs

Executive Office of Energy & Environmental Affairs	\$0	\$4,955,500	\$0	\$4,385,500	\$570,000
Department of Environmental Protection	\$0	\$34,267,208	\$0	\$28,230,622	\$6,036,586
Department of Fish and Game	\$8,000,000	\$11,845,389	\$200,000	\$19,502,400	\$542,989
Department of Agricultural Resources	\$0	\$6,705,040	\$0	\$6,705,040	\$0
Department of Conservation and Recreation	\$0	\$31,332,524	\$0	\$6,275,000	\$25,057,524
Department of Public Utilities	\$0	\$33,055,453	\$0	\$33,055,453	\$0
Department of Energy Resources	\$0	\$5,735,311	\$0	\$5,735,311	\$0

TOTAL:	\$8,000,000	\$127,896,425	\$200,000	\$103,889,326	\$32,207,099
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Executive Office of Health and Human Services

Department of Veterans' Services	\$0	\$831,400	\$0	\$141,400	\$690,000
Secretary of Health and Human Services	\$11,400,759,906	\$1,702,921,873	\$1,000,000	\$12,804,681,779	\$300,000,000
Division of Health Care Finance and Policy	\$0	\$36,656,506	\$0	\$36,406,506	\$250,000
Health Policy Commission	\$0	\$10,552,438	\$0	\$10,552,438	\$0
Mass Commission for the Blind	\$4,279,199	\$7,500	\$0	\$4,286,699	\$0
Massachusetts Rehabilitation Commission	\$7,396,794	\$30,000	\$0	\$7,426,794	\$0
Mass Commission for the Deaf	\$166,734	\$3,500	\$0	\$170,234	\$0
Chelsea Soldiers' Home	\$7,281,420	\$1,773,088	\$0	\$8,454,508	\$600,000
Holyoke Soldiers' Home	\$8,842,324	\$3,772,767	\$0	\$11,245,706	\$1,369,385
Department of Youth Services	\$8,312,113	\$130,000	\$0	\$8,442,113	\$0
Department of Transitional Assistance	\$460,572,570	\$2,058,839	\$14,873,131	\$477,504,540	\$0

Department of Public Health	\$172,742,586	\$84,919,443	\$1,000,000	\$137,436,097	\$121,225,932
Department of Children and Families	\$298,007,539	\$9,180,587	\$700,000	\$303,047,396	\$4,840,730
Department of Mental Health	\$164,349,988	\$8,666,519	\$0	\$172,891,507	\$125,000
Department of Developmental Services	\$890,717,652	\$4,059,019	\$0	\$894,776,671	\$0
Department of Elder Affairs	\$131,604,251	\$1,282,600	\$0	\$132,886,851	\$0
TOTAL:	\$13,555,033,076	\$1,866,846,079	\$17,573,131	\$15,010,351,239	\$429,101,047

Massachusetts Department of Transportation

Massachusetts Department of Transportation	\$0	\$638,369,304	\$28,630,449	\$666,999,753	\$0
TOTAL:	\$0	\$638,369,304	\$28,630,449	\$666,999,753	\$0

Board of Library Commissioners

Board of Library Commissioners	\$0	\$1,999	\$0	\$1,999	\$0
TOTAL:	\$0	\$1,999	\$0	\$1,999	\$0

Executive Office of Housing & Economic Development

Department of Housing & Community Development	\$0	\$3,642,796	\$589,961	\$1,634,593	\$2,598,164
Office of Business Development	\$0	\$0	\$0	\$0	\$0
Office of Consumer Affairs and Business Regulation	\$0	\$1,800,499	\$0	\$1,300,500	\$499,999
Division of Banks	\$0	\$35,876,680	\$0	\$33,026,680	\$2,850,000
Division of Insurance	\$0	\$116,151,708	\$0	\$116,151,708	\$0
Division of Professional Licensure	\$0	\$47,622,631	\$0	\$31,112,395	\$16,510,236
Division of Standards	\$0	\$2,756,900	\$0	\$2,190,682	\$566,218
Department of Telecommunications and Cable	\$0	\$4,772,498	\$0	\$4,772,498	\$0
TOTAL:	\$0	\$212,623,712	\$589,961	\$190,189,056	\$23,024,617

Executive Office of Labor & Workforce Development

Department of Labor Relations	\$0	\$0	\$0	\$0	\$0
Labor and Workforce Development	\$0	\$1,886,668	\$18,986,939	\$20,460,310	\$413,297
TOTAL:	\$0	\$1,886,668	\$18,986,939	\$20,460,310	\$413,297

Executive Office of Education

Department of Early Education and Care	\$253,552,631	\$1,316,253	\$0	\$254,548,884	\$320,000
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Department of Elementary and Secondary Education	\$0	\$6,457,665	\$0	\$4,157,665	\$2,300,000
Department of Higher Education	\$0	\$0	\$0	\$0	\$0
University of Massachusetts	\$0	\$100,000,000	\$0	\$100,000,000	\$0
Bridgewater State College	\$0	\$50,000	\$0	\$50,000	\$0
Fitchburg State College	\$0	\$647,608	\$0	\$647,608	\$0
Framingham State College	\$0	\$153,000	\$0	\$153,000	\$0
Massachusetts College of Liberal Arts	\$0	\$180,000	\$0	\$180,000	\$0
Salem State College	\$0	\$1,012,378	\$0	\$1,012,378	\$0
Westfield State College	\$0	\$125,000	\$0	\$125,000	\$0
Worcester State College	\$0	\$450,000	\$0	\$450,000	\$0
Massachusetts College of Art	\$0	\$0	\$0	\$0	\$0
Massachusetts Maritime Academy	\$0	\$0	\$0	\$0	\$0
Berkshire Community College	\$0	\$150,000	\$0	\$150,000	\$0
Bristol Community College	\$0	\$410,000	\$0	\$410,000	\$0
Cape Cod Community College	\$0	\$304,821	\$0	\$304,821	\$0
Greenfield Community College	\$0	\$100,000	\$0	\$100,000	\$0
Holyoke Community College	\$0	\$419,765	\$0	\$419,765	\$0
Mass Bay Community College	\$0	\$326,150	\$0	\$326,150	\$0
Massasoit Community College	\$0	\$610,000	\$0	\$610,000	\$0
Mount Wachusett Community College	\$0	\$320,000	\$0	\$320,000	\$0
Northern Essex Community College	\$0	\$263,155	\$0	\$263,155	\$0
North Shore Community College	\$0	\$31,087	\$0	\$31,087	\$0
Quinsigamond Community College	\$0	\$181,877	\$0	\$181,877	\$0
Springfield Technical Community College	\$0	\$344,352	\$0	\$344,352	\$0
Roxbury Community College	\$0	\$529,843	\$0	\$0	\$529,843
Middlesex Community College	\$0	\$228,219	\$0	\$228,219	\$0
Bunker Hill Community College	\$0	\$150,000	\$0	\$150,000	\$0
TOTAL:	\$253,552,631	\$114,761,173	\$0	\$365,163,961	\$3,149,843
Executive Office of Public Safety and Security					
Executive Office of Public Safety and Security	\$0	\$1,150,000	\$0	\$1,150,000	\$0

Office of the Chief Medical Examiner	\$0	\$6,008,108	\$0	\$8,108	\$6,000,000
Criminal History Systems Board	\$0	\$13,214,368	\$0	\$9,714,368	\$3,500,000
Criminal Justice Training Council	\$0	\$1,801,000	\$0	\$1,000	\$1,800,000
Department of State Police	\$2,495,922	\$83,523,000	\$0	\$3,063,000	\$82,955,922
Department of Public Safety	\$0	\$0	\$0	\$0	\$0
Department of Fire Services	\$0	\$43,521,263	\$0	\$41,312,763	\$2,208,500
Military Division	\$0	\$1,900,000	\$0	\$0	\$1,900,000
Emergency Management Agency	\$50,000,000	\$0	\$0	\$50,000,000	\$0
Department of Corrections	\$3,114,890	\$9,092,011	\$3,315,835	\$1,322,736	\$14,200,000
Parole Board	\$0	\$200,000	\$0	\$200,000	\$0

TOTAL:	\$55,610,812	\$160,409,750	\$3,315,835	\$106,771,975	\$112,564,422
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Sheriffs

Sheriff's Department Hampden	\$615,000	\$3,535,000	\$0	\$650,000	\$3,500,000
Sheriff's Department Worcester	\$36,000	\$1,858	\$0	\$37,858	\$0
Sheriff's Department Middlesex	\$45,800	\$191,458	\$0	\$62,258	\$175,000
Sheriff's Department Franklin	\$2,012,384	\$60,689	\$0	\$2,073,073	\$0
Sheriff's Department Hampshire	\$130,000	\$172,584	\$0	\$135,000	\$167,584
Sheriff's Department Essex	\$123,900	\$1,887,138	\$0	\$161,038	\$1,850,000
Sheriff's Department Berkshire	\$22,000	\$1,907,000	\$0	\$29,000	\$1,900,000
Sheriff's Department Association	\$0	\$0	\$0	\$0	\$0
Sheriff's Department Barnstable	\$0	\$1,050,610	\$0	\$50,610	\$0
Sheriff's Department Bristol	\$2,100,000	\$0	\$0	\$2,100,000	\$0
Sheriff's Department Dukes	\$0	\$270,498	\$0	\$20,498	\$250,000
Sheriff's Department Norfolk	\$2,162,250	\$235,430	\$0	\$2,182,250	\$215,430
Sheriff's Department Plymouth	\$16,000,000	\$300,000	\$0	\$16,000,000	\$300,000
Sheriff's Department Suffolk	\$0	\$2,174,000	\$0	\$374,000	\$1,800,000

TOTAL:	\$23,247,334	\$11,786,265	\$0	\$23,875,585	\$10,158,014
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Total Non-Tax Revenue:	\$13,952,644,708	\$5,134,097,471	\$2,268,440,463	\$20,648,055,805	\$707,126,837
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SECTION 2.

JUDICIARY.

Supreme Judicial Court.

0320-0003	For the operation of the supreme judicial court, including the salaries of the chief justice and the 6 associate justices	\$10,347,781
0320-0010	For the operation of the clerk's office of the supreme judicial court for Suffolk county.....	\$2,070,205
0321-0001	For the operation of the commission on judicial conduct.....	\$1,016,096
0321-0100	For the services of the board of bar examiners	\$1,985,692

Committee for Public Counsel Services.

0321-1500 For the operation of the committee for public counsel services under chapter 211D of the General Laws including, but not limited to, payroll costs of the committee's public defenders, attorneys in charge and appeals attorneys, including fringe benefit costs; provided, that the committee shall maintain a system in which not less than 20 per cent of indigent clients shall be represented by public defenders; provided further, that to the extent feasible, the committee shall assign public defenders to district and superior courts; provided further, that the committee shall approve by majority vote any increase in the base salary or rate of compensation for employees holding management positions, including, but not limited to, chiefs, deputy chiefs, directors, assistant directors and managers; provided further, that not later than October 15, 2021, but more frequently as needed, the committee shall submit a report to the executive office for administration and finance and the house and senate committees on ways and means including, but not limited to, the expected surplus or deficiency of items 0321-1500, 0321-1510 and 0321-1520 for fiscal year 2022; provided further, that not later than December 31, 2021, the committee shall submit an annual report to the house and senate committees on ways and means in a cumulative manner and compared with data from the current period to the previous 3 fiscal years; and provided further, that said reports shall include, but not be limited to: (a) the caseload of attorneys in charge compared to the caseload of public defenders; (b) the number of cases handled by the committee in each reporting period, delineated by public defender and private bar advocate; (c) the average number of hours spent per case by public defenders; (d) the number of public defenders currently employed by the committee and the total number employed by the committee at the end of each fiscal year, delineated by division; (e) the number of public defender vacancies to be filled; (f) the average cost for public defender services rendered per case in the prior fiscal year; (g) the number of cases assigned to private bar advocates; (h) the average number of hours billed by private bar advocates; (i) the average cost for private bar advocate services rendered per case in the prior fiscal year; (j) the billable hours of private counsel, delineated by travel time and time spent in court, including wait time and trial preparation time, including interview time, investigating time and research time; (k) any changes to the private bar billing system and any

billing improvements that have been made; (l) the total number of support staff, investigators, attorneys in charge and management personnel currently employed by the committee and the total number employed by the committee at the end of each fiscal year for the previous 3 fiscal years; (m) a summary of all spending for psychologists, psychiatrists and investigators including the total number of hours billed, the number of unique vendors and the average number of hours billed; (n) any staffing efficiencies that have been achieved; and (o) any total savings or efficiencies associated with the 20 per cent public defender representation mandate compared to the previous 25 per cent public defender representation mandate \$73,844,842

0321-1510 For compensation paid to private counsel assigned to criminal and civil cases under subsection (b) of section 6 of chapter 211D of the General Laws, under section 11 of said chapter 211D, prior appropriation continued..... \$161,000,000

0321-1520 For fees and costs as defined in section 27A of chapter 261 of the General Laws, as ordered by a justice of the appeals court or a justice of a department of the trial court on behalf of persons who are indigent, as defined in said section 27A of said chapter 261 \$23,365,014

Massachusetts Legal Assistance Corporation.

0321-1600 For the Massachusetts Legal Assistance Corporation to provide legal representation for indigent or otherwise disadvantaged residents of the commonwealth; provided, that not later than February 4, 2022, the corporation shall submit a report to the house and senate committees on ways and means using the most recent Census Bureau population data available that shall include, but not be limited to: (a) the number of persons assisted by the programs funded by the corporation in the prior fiscal year; (b) any proposed expansion of legal services, delineated by type of service, target population and cost; and (c) the total number of indigent or otherwise disadvantaged residents who received services from the corporation, delineated by type of case and geographic location; provided further, that the corporation may contract with any organization to provide representation; and provided further, that notwithstanding the first paragraph of section 9 of chapter 221A of the General Laws, funds shall be expended for the Disability Benefits Project, the Medicare Advocacy Project and the Domestic Violence Legal Assistance Project \$35,000,000

Mental Health Legal Advisors.

0321-2000 For the operation of the mental health legal advisors committee and for certain programs for the indigent mentally ill established under section 34E of chapter 221 of the General Laws \$2,272,481

Prisoners' Legal Services.

0321-2100 For the expenses of Prisoners' Legal Services \$2,358,482

Social Law Library.

0321-2205 For the expenses of the social law library located in Suffolk county \$2,489,354

Appeals Court.

0322-0100 For the appeals court, including the salaries, traveling allowances and expenses of the chief justice, recall justices and associate justices..... \$14,159,305

Trial Court.

0330-0101 For the salaries of the justices of the 7 departments of the trial court \$76,432,949

0330-0300 For the central administration of the trial court, including costs associated with trial court non-employee services, dental and vision health plan agreements for employees who are subject to a collective bargaining agreement, jury expenses, law libraries, statewide telecommunications, private and municipal court rentals and leases, operation of courthouse facilities, rental of county court facilities, witness fees, printing expenses, equipment maintenance and repairs, the court interpreter program, insurance and chargeback costs, the Massachusetts sentencing commission, court security and judicial training; provided, that 50 per cent of all fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure shall be paid from this item; provided further, that funds may be expended for training on domestic violence issues, the establishment of a domestic violence registry, evaluations of batterers' intervention programs and the risk assessment tool for domestic violence offenders under chapter 260 of the acts of 2014; provided further, that not less than \$378,000 shall be expended for the Race and Bias Initiative to expand the trial court's Office of Diversity, Equity, Inclusion & Experience and provide additional diversity training for all court employees; provided further, that in planning and implementing the policies of the Race and Bias Initiative, the trial court's Office of Diversity, Equity, Inclusion & Experience shall solicit feedback from community stakeholders in order to identify any structural, organizational or cultural barriers to ensure equity in the justice system for people of racial, linguistic, cultural or sexual minorities, and recommend methods to remove those barriers to guarantee provision of competent representation and inclusive practices in every courtroom in the commonwealth; provided further, that not less than \$1,500,000 shall be expended to maintain the fiscal year 2020 rate increases for juvenile court investigators; provided further, that funds may be expended to provide information and assistance to self-represented litigants; provided further, that not less than \$75,000 shall be expended for pro-bono legal services to low-income residents of the city of Chelsea provided by Chelsea Legal Services, Inc.; provided further, that not less than \$75,000 shall be expended for community outreach clinics and pro bono activities of the University of Massachusetts School of Law to provide direct legal assistance in the area of tenants' rights; provided further, that the trial court shall submit quarterly reports to the house and senate committees on ways and means on revenues collected in the trial court; provided further, that each report shall provide for the previous quarter for each court division and courthouse: (a) the total amount ordered in fees and fines; (b) the total amount dismissed in fees and fines; (c) the total amount paid in fees and fines; and (d) the total amount outstanding in fees and fines; provided further, that the court administrator shall submit a report to the house and senate committees on ways and means not later than February 4, 2022 detailing the number of court officers, per diem court officers, and security personnel located in each trial court of the commonwealth; provided further, that notwithstanding section 9A of chapter 30 of the General Laws, or any other general or special law to the

contrary, the rights afforded to a veteran, under said section 9A of said chapter 30, shall also be afforded to any such veteran who holds a trial court office or position in the service of the commonwealth not classified under chapter 31 of the General Laws, other than an elective office, an appointive office for a fixed term, or an office or position under section 7 of said chapter 30 and who: (i) has held the office or position for not less than 1 year; and (ii) has 30 years of total creditable service to the commonwealth, as defined in chapter 32 of the General Laws; provided further, that the trial court shall submit a report to the victim and witness assistance board detailing the amount of assessments imposed within each court by a justice or clerk-magistrate during the previous calendar year under section 8 of chapter 258B of the General Laws; provided further, that the report shall include, but not be limited to, the number of cases in which the assessment was reduced or waived by a judge or clerk-magistrate within the courts; provided further, that the report shall be submitted to the victim and witness assistance board not later than January 7, 2022; and provided further, that not less than 15 days prior to the transfer of funds between items within the trial court, the court administrator shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to, the following: (A) the amount of money transferred from any item of appropriation; (B) the line item number of the appropriation making the transfer; (C) the line item number of the appropriation receiving the transfer; and (D) the reason for the necessity of the transfer..... \$291,404,992

- 0330-0344 For the continued administration and transportation costs associated with a veterans court program and study first established in section 33 of chapter 62 of the acts of 2014 \$220,115
- 0330-0410 For the implementation of alternative dispute resolution programming; provided, that not less than \$250,000 shall be expended for online dispute resolution..... \$1,332,273
- 0330-0441 For permanency mediation services in the probate and juvenile courts..... \$500,000
- 0330-0500 For the use of video teleconferencing for court appearances by persons in the custody of the houses of correction \$247,500
- 0330-0599 For a probation program that administers high-intensity supervision to promote successful probation outcomes and reduce recidivism; provided, that the office of the commissioner of probation may partner with the same external research organization in fiscal year 2022 as selected in fiscal year 2021 to monitor program fidelity and design, to implement the model and to collect and analyze the outcome evaluation; provided further, that said program shall be conducted at both a district and a superior court; provided further, that the trial court shall maintain this probation program in the 10 court locations currently in operation; and provided further, that the office of the commissioner of probation shall submit a report to the house and senate committees on ways and means not later than March 18, 2022 that shall include, but not be limited to, any relevant data on participants and outcomes \$948,707
- 0330-0601 For the operation of the specialty courts; provided, that no funds shall be transferred from this item to any other item in the trial court; and provided further, that the trial court shall, in coordination with partner departments and agencies, submit reports on interdepartmental service agreements

made with the partner departments and agencies to the court administrator and the house and senate committees on ways and means not later than April 4, 2022 that shall include, but not be limited to: (a) the amount of funding transferred to each specific agency or department for use in specialty courts; (b) the specific intent of that transfer in relation to specialty court operations; (c) any additional services implemented by way of the transfer; and (d) the amount of unspent funds from the transfer at the time of reporting \$6,872,855

0330-0613

For the implementation of the recommendations set forth by the Council of State Governments Justice Center-Massachusetts Criminal Justice Review including, but not limited to, the establishment of new programs and expansion of existing programs targeted at recidivism reduction; provided, that the trial court shall transfer funds to other agencies and departments of the commonwealth as outlined in this item; provided further, that not less than 15 days before any such transfer is made from this item to other state agencies and departments, the trial court administrator shall notify the house and senate committees on ways and means; provided further, that if no agency or department is specifically designated to receive this funding, the trial court administrator shall distribute funding based on the recommendations of the Council of State Governments Justice Center-Massachusetts Criminal Justice Review; provided further, that not later than June 3, 2022, each agency receiving funding from this item shall submit a report to the executive office for administration and finance and the house and senate committees on ways and means detailing, as applicable, participation, completion and recidivism rates delineated by gender; provided further, that the department of correction shall expend not less than \$637,500 to expand recidivism reduction programming; provided further, that not less than \$345,000 shall be expended to establish program expansion grants administered by the executive office of public safety and security to support the expansion of evidence-based cognitive behavioral programs in county houses of correction and jails; provided further, that the secretary of public safety and security shall award grants on a competitive basis and applicants shall provide a plan for ensuring that proposed programs shall be implemented with fidelity to a research-based or evidence-based program design or, if there is no existing research supporting the proposed program, applicants shall describe in detail how the program will be evaluated with sufficient rigor to add to existing research; provided further, that not less than \$130,000 shall be expended to develop and implement a program to improve collaboration between the department of correction and the parole board to reduce delays in the release of paroled inmates; provided further, that not later than March 4, 2022, the department of correction and the parole board shall submit a joint report to the executive office for administration and finance, the house and senate committees on ways and means and the joint committee on the judiciary detailing the: (a) implementation process; (b) number of inmates who experienced delayed release in fiscal year 2022 compared to prior fiscal years; and (c) average length of delays in fiscal year 2022 compared to prior fiscal years; provided further, that not less than \$130,000 shall be expended to evaluate the caseload of parole and probation officers, hire new officers accordingly and expand programs and services at community corrections centers; provided further, that not less than \$1,300,000 shall be expended for a transitional youth early intervention probation pilot program to be administered by the commissioner of probation; provided further, that not less than \$45,000 shall be expended to improve case management and

data tracking capacity in the office of the commissioner of probation; and provided further, that not less than \$5,075,000 shall be expended in conjunction with the executive office of health and human services to develop and implement a behavioral health strategy, including statewide capacity to track the utilization of behavioral health care services and behavioral health outcomes for persons in the criminal justice system within the Medicaid management information system \$7,662,500

Superior Court Department.

0331-0100 For the operation of the superior court department; provided, that funds shall be expended for medical malpractice tribunals under section 60B of chapter 231 of the General Laws; and provided further, that the clerk of the court shall be responsible for the internal administration of the clerk's office, including personnel, staff services and record keeping \$33,640,028

District Court Department.

0332-0100 For the operation of the district court department, including a civil conciliation program; provided, that notwithstanding the provisions of any general or special law to the contrary, the district court of Chelsea shall be the permanent location for the northern trial session to handle 6-person jury cases; and provided further, that all personnel within said district court whose duties related to said northern trial session shall report to the clerk-magistrate of said district court \$72,444,291

Probate and Family Court Department.

0333-0002 For the operation of the probate and family court department; provided, that not less than \$848,014 shall be expended to continue the case management triage plan \$33,800,469

Land Court Department.

0334-0001 For the operation of the land court department \$4,267,397

Boston Municipal Court Department.

0335-0001 For the operation of the Boston municipal court department..... \$14,687,359

Housing Court Department.

0336-0002 For the operation of the housing court department; provided, that funds shall be expended on court interpreter services \$13,173,916

Juvenile Court Department.

0337-0002 For the operation of the juvenile court department; provided, that not less than \$50,000 shall be expended for a grant to One Can Help, Inc. for the purpose of providing assistance and resources for families in juvenile courts statewide; provided further, that not less than \$300,000 shall be expended on the Worcester county court-appointed special advocates program; provided further, that not less than \$136,000 shall be expended on the Franklin and Hampshire county court-appointed special advocates program; provided further, that not less than \$180,000 shall be expended

on the Hampden county court-appointed special advocates program; provided further, that not less than \$167,000 shall be expended on the Essex county court-appointed special advocates program; provided further, that not less than \$240,000 shall be expended on the Boston court-appointed special advocates program; and provided further, that not less than \$64,000 shall be expended on the Berkshire county court-appointed special advocates program \$20,265,605

Office of the Commissioner of Probation.

0339-1001 For the office of the commissioner of probation; provided, that the office shall enter into an interagency service agreement with the department of revenue to verify income data and to use the department's wage reporting and bank match system for weekly tape-matching to determine an individual's eligibility for appointment of indigent counsel, under chapter 211D of the General Laws; provided further, that not less than \$479,167 shall be expended for DNA testing; provided further, that not less than \$450,000 shall be expended for expanded drug testing capacity; provided further, that not less than \$222,000 shall be expended for increased sealing and expungement capacity; provided further, that not less than \$250,000 shall be expended for a caseload management software system for the juvenile and probate and family courts; provided further, that not less than \$641,000 shall be expended for a pre-trial services unit; provided further, that not less than \$350,000 shall be expended for increased electronic monitoring capacity; provided further, that not less than \$374,667 shall be expended for a probate and family court workload reduction project; provided further, that not less than \$160,000 shall be expended for the purchase of bulletproof vests for probation officers; provided further, that funds may be expended for increased lab-based testing, oral toxicology tests and new urine tests to detect additional substances; provided further, that not less than \$100,000 shall be expended for the expansion of Communities for Restorative Justice, Inc. pursuant to chapter 276B of the General Laws; provided further, that funds shall be used for the ongoing development and implementation of the validated risk assessment tool to inform pre-adjudication decision-making with regard to detention, release on personal recognizance or release under conditions of criminal defendants before the adult trial court; provided further, that not later than February 4, 2022, the office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (a) the status of the validated risk assessment tool; (b) efforts to implement the risk assessment tool in the courts; (c) further goals to expand the use of the risk assessment tool; and (d) the outcomes associated with utilization of the risk assessment tool; and provided further, that funds from this item shall be expended for the costs associated with the full implementation of chapter 303 of the acts of 2006 and chapter 418 of the acts of 2006 to ensure effective supervision of probationers who are monitored through global positioning system bracelets..... \$159,955,587

0339-1003 For the office of community corrections and performance-based contracts for the operation of community corrections centers; provided, that the office shall submit a report to the house and senate committees on ways and means not later than March 4, 2022; provided further, that the report shall include, but not be limited to: (a) the performance standards used to evaluate community corrections centers; (b) a description of how each community corrections center compares based on performance and

utilization data; (c) the amount of each contract awarded to community corrections centers on a per client-day basis; (d) the standards for terminating contracts with underperforming community corrections centers; and (e) plans for increasing the use of community corrections centers by the courts, the department of correction and the county sheriffs' offices; provided further, that the executive director may make funds from this item available for rehabilitative pilot programs that incorporate evidence-based corrections practices; and provided further, that the office may provide re-entry services programs, which shall not operate as intermediate sanctions programs as defined under section 1 of chapter 211F of the General Laws, to any person released from incarceration including, but not limited to, any probationer or parolee \$25,772,588

0339-1005 For a competitive grant program to be administered by the office of the commissioner of probation for cities and towns, acting either individually or in concert, to pilot or expand multidisciplinary approaches to divert juveniles and young adults from the juvenile and criminal justice systems prior to arrest or arraignment through coordinated programs for prevention and intervention serving youths and their families, including, but not limited to: (a) connecting youths to mental health services; (b) providing youth development activities and mentoring; (c) promoting school safety, family home visits, juvenile diversion programs, and restorative justice and mediation programs; and (d) providing assistance for families and schools to navigate the legal system; provided, that eligible applicants may partner with non-profit organizations to provide programs and services; provided further, that the office of the commissioner of probation shall give preference to applications that: (i) clearly outline a comprehensive plan for municipalities to collaborate with law enforcement, schools, community-based organizations and government agencies to address juvenile delinquency and young adult crime; (ii) include written commitments of municipalities, law enforcement agencies, schools, community-based organizations, and government agencies to collaborate; (iii) make a written commitment to match grant funds with a 25 per cent matching grant provided by either municipal or private contributions; and (iv) identify a local governmental unit to serve as the fiscal agent for the proposed programs and services; provided further, that administrative costs for approved grant applications shall not exceed 5 per cent of the value of the grant; and provided further, that not later than March 18, 2022, the office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (A) the number of grant applications received; (B) the number of grants approved; (C) the amount of funds issued to each grantee; and (D) details regarding each grantee, including geographic location, services offered, organizations with which the grantee collaborated, matching funds provided and the number of juveniles and young adults served \$500,000

0339-1011 For a grant program to be administered by the office of the commissioner of probation for community based residential re-entry programs to reduce recidivism by providing transitional housing, workforce development and case management to individuals returning to the community from county correctional facilities and state prisons, including inmates of state prisons and county correctional facilities approved under sections 49 and 86F of chapter 127 of the General Laws and individuals on parole or on probation; provided, that no funds shall be transferred from this item to any other item in the trial court; provided further, that said programs shall provide supervision and accountability as needed; provided further, that the funds

shall be awarded through a competitive process to qualified nonprofit organizations with a documented history of providing comprehensive, evidence-based community residential re-entry services; provided further, that applicants shall provide a plan for ensuring that proposed programs shall be implemented with fidelity to a research-based or evidence-based program design; provided further, that not less than \$1,000,000 shall be spent on women and elderly citizens returning from incarceration; and provided further, that not later than March 4, 2022, the department of probation shall submit a report to the house and senate committees on ways and means on the outcomes and recidivism rates of the participants, prior appropriation continued \$9,640,888

General Fund 67.63%
 Marijuana Regulation Fund 32.37%

Office of the Jury Commissioner.

0339-2100 For the office of the jury commissioner under chapter 234A of the General Laws \$3,141,449

DISTRICT ATTORNEYS.

Suffolk District Attorney.

0340-0100 For the Suffolk district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the children’s advocacy center; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$62,500 \$24,414,212

0340-0198 For the overtime costs of state police officers assigned to the Suffolk district attorney’s office \$394,832

Middlesex District Attorney.

0340-0200 For the Middlesex district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$62,500 \$20,638,975

0340-0298 For the overtime costs of state police officers assigned to the Middlesex district attorney’s office \$585,049

Eastern District Attorney.

0340-0300 For the Eastern district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees

payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$62,500 \$12,348,049

0340-0398 For the overtime costs of state police officers assigned to the Eastern district attorney's office \$562,045

Worcester District Attorney.

0340-0400 For the Worcester district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; provided further, that notwithstanding any general or special law to the contrary, the Worcester district attorney's office may expend money under this item for the legal defense of prosecutors for conduct arising during the course of their employment; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$62,500 \$13,457,724

0340-0498 For the overtime costs of state police officers assigned to the Worcester district attorney's office \$468,392

Hampden District Attorney.

0340-0500 For the Hampden district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$62,500 \$13,716,029

0340-0598 For the overtime costs of state police officers assigned to the Hampden district attorney's office \$481,209

Northwestern District Attorney.

0340-0600 For the Northwestern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the anti-crime task force; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$62,500 \$8,403,587

0340-0698 For the overtime costs of state police officers assigned to the Northwestern district attorney's office \$333,308

Norfolk District Attorney.

0340-0700	For the Norfolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$62,500	\$12,303,168
0340-0798	For the overtime costs of state police officers assigned to the Norfolk district attorney's office	\$484,031

Plymouth District Attorney.

0340-0800	For the Plymouth district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$62,500	\$10,899,153
0340-0898	For the overtime costs of state police officers assigned to the Plymouth district attorney's office	\$481,860

Bristol District Attorney.

0340-0900	For the Bristol district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$62,500	\$11,900,903
0340-0998	For the overtime costs of state police officers assigned to the Bristol district attorney's office	\$570,608

Cape and Islands District Attorney.

0340-1000	For the Cape and Islands district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$62,500	\$5,439,923
0340-1098	For the overtime costs of state police officers assigned to the Cape and Islands district attorney's office	\$315,735

Berkshire District Attorney.

0340-1100	For the Berkshire district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the drug task force, the domestic violence unit and the Berkshire	
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County Law Enforcement Task Force; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$62,500 \$5,122,027

0340-1198 For the overtime costs of state police officers assigned to the Berkshire district attorney's office \$257,385

MASSACHUSETTS DISTRICT ATTORNEY'S ASSOCIATION.

0340-0203 For the implementation and administration of drug diversion programs for young-adult non-violent drug offenders; provided, that individuals charged with violent crimes shall not be eligible for participation in a drug diversion program; provided further, that a district attorney's office may contract with any organization for the purpose of administering a drug diversion program or education program; provided further, that such programs shall be designed in consultation with the department of public health; provided further, that eligible drug diversion programs shall offer pre- or post-arraignment programs for non-violent drug offenders to provide candidates the opportunity to receive comprehensive substance use treatment services in lieu of prosecution through the traditional court process; provided further, that treatment plans may include, but shall not be limited to, inpatient, outpatient and step-down recovery services; provided further, that diversion program candidates without insurance coverage for such services shall not be denied access to the program based on the inability to pay; provided further, that not less than 60 days prior to the distribution of funds, the Massachusetts District Attorneys Association shall submit a report to the house and senate committees on ways and means detailing: (a) the amount to be given to each district attorney's office; (b) the reasoning behind the distribution; and (c) the administration and cost of the program; and provided further, that no funds from this item shall be expended on the administrative costs of the Massachusetts District Attorneys Association \$499,950

0340-2100 For the operation of the Massachusetts District Attorneys Association, including the implementation and related expenses of the district attorneys' offices automation, case management and tracking system; provided, that expenses associated with the system may be charged directly to this item; provided further, that the association shall work in conjunction with the disabled persons protection commission and the 11 district attorneys' offices to prepare a report that shall include, but not be limited to: (a) the number of abuse cases that are referred to each district attorney's office for further investigation; (b) the number of those referrals resulting in the filing of criminal charges, delineated by type of charge; (c) the number of cases referred to each district attorney's office that remain open as of the date for submission of the report; and (d) the number of cases that resulted in a criminal prosecution and the disposition of each such prosecution; provided further, that said report shall be submitted to the house and senate committees on ways and means and the clerks of the house of representatives and senate not later than March 18, 2022; provided further, that the association shall work in conjunction with the 11 district attorneys' offices to prepare and submit a report to the house and senate committees on ways and means and the clerks of the house of representatives and senate not later than January 14, 2022; provided

further, that the association shall provide said offices with an agreed-upon template for the report to be filled out; provided further, that said offices shall submit said report in a standard electronic format; provided further, that said template shall include, delineated by charge type: (i) the number of criminal cases initiated by arraignment in each department of the trial court; (ii) the number of criminal cases disposed of in each department of the trial court; (iii) the number of cases appealed to the appeals courts, the supreme judicial court, a single justice of the appeals court or supreme judicial court or any other appeals; (iv) the number of cases reviewed but not charged; and (v) the number of cases under active management where the case includes charges for drug offenses under chapter 94C of the General Laws, motor vehicle charges under chapter 90 of the General Laws or firearm offenses under chapter 140 of the General Laws; and provided further, that each district attorney shall notify the house and senate committees on ways and means at least 30 days before transferring any funds from the AA object class of each district attorney's administrative line item and means of its intention to make that transfer \$2,311,050

0340-2117 For the retention of assistant district attorneys with not less than 3 years of experience; provided, that the Massachusetts District Attorneys Association shall transfer funds to the AA object class in each of the 11 district attorneys' offices; provided further, that the association shall develop a formula for the distribution of said funds; provided further, that funds distributed from this item to the district attorneys' offices shall be used for retention purposes and shall not be transferred out of the AA object class; provided further, that not more than \$100,000 shall be distributed to any 1 district attorney's office for such purpose; provided further, that not less than 60 days prior to the distribution of funds, the Massachusetts District Attorneys Association shall submit a report to the house and senate committees on ways and means detailing: (a) the methodology used to determine the amount to be disbursed; (b) the amount to be given to each district attorney's office; (c) the reason behind the distribution; and (d) the number of assistant district attorneys from each office who would receive funds from this item; and provided further, that no funds from this item shall be expended for the administrative costs of the Massachusetts District Attorneys Association \$750,000

0340-8908 For the costs associated with maintaining the Massachusetts District Attorneys Association's wide area network \$1,860,797

EXECUTIVE.

0411-1000 For the offices of the governor, the lieutenant governor and the governor's council; provided, that the amount appropriated in this item may be used at the discretion of the governor for the payment of extraordinary expenses not otherwise provided for and for transfers to appropriation accounts where the amounts otherwise available may be insufficient; provided further, that funds may be expended for the governor's commission on intellectual disability; provided further, that funds may be expended for the governor's development coordinating council; and provided further, that the advisory council on Alzheimer's disease and related disorders, established in section 379 of chapter 194 of the acts of 1998, shall continue during fiscal year 2022 \$5,751,345

SECRETARY OF THE COMMONWEALTH.

0511-0000	For the operation of the office of the secretary of the commonwealth; provided, that the secretary may transfer funds between items 0540-0900, 0540-1000, 0540-1100, 0540-1200, 0540-1300, 0540-1400, 0540-1500, 0540-1600, 0540-1700, 0540-1800, 0540-1900, 0540-2000 and 0540-2100 under an allocation schedule which shall be filed with the house and senate committees on ways and means not less than 30 days before the transfer; and provided further, that each register of deeds using electronic record books shall ensure that all methods of electronically recording instruments conform to the regulations or standards established by the secretary of the commonwealth and the records conservation board	\$6,739,289
0511-0001	For the secretary of the commonwealth, who may expend retained revenues not to exceed \$15,000 from the sale of merchandise at the state house gift shop to restock gift shop inventory.....	\$15,000
0511-0002	For the operation of the corporations division; provided, that the division shall implement a corporate dissolution program; and provided further, that not later than March 15, 2022, the secretary shall file biannual reports with the house and senate committees on ways and means detailing the total number of reports filed as a result of this program and the amount of revenue generated for the commonwealth	\$352,868
0511-0200	For the operation of the archives division; provided, that not less than \$200,000 shall be expended for preservation matching grants for municipalities and nonprofit organizations to preserve veterans monuments, memorials and other significant sites and historic documents; and provided further, that the program shall be administered by the state historic records advisory board	\$670,213
0511-0230	For the operation of the records center.....	\$35,469
0511-0250	For the operation of the archives facility	\$298,581
0511-0260	For the operation of the commonwealth museum	\$233,350
0511-0270	For the secretary of the commonwealth, who shall contract with the University of Massachusetts Donahue Institute to provide the commonwealth with technical assistance on United States census data and to prepare annual population estimates.....	\$1,000,001
0511-0420	For the operation of the address confidentiality program	\$136,971
0517-0000	For the printing of public documents.....	\$510,639
0521-0000	For the operation of the elections division, including preparation, printing and distribution of ballots and for other miscellaneous expenses for primary and other elections; provided, that the secretary of the commonwealth may award grants for voter registration and education; and provided further, that the registration and education activities may be conducted by community-based voter registration and education organizations.....	\$7,506,362

0521-0001	For the operation of the central voter registration computer system; provided, that not later than February 28, 2022, the secretary of the commonwealth shall submit a report to the house and senate committees on ways and means detailing voter registration activity.....	\$6,407,994
0524-0000	For providing information to voters	\$389,270
0526-0100	For the operation of the Massachusetts historical commission; provided further, that not less than \$25,000 shall be expended to the Friends of Wendell Meetinghouse for improvements to community gathering space during the COVID-19 pandemic and the recovery period post-pandemic	\$967,051
0527-0100	For the operation of the ballot law commission	\$10,384
0528-0100	For the operation of the records conservation board.....	\$36,396
0540-0900	For the registry of deeds located in the city of Lawrence	\$1,302,447
0540-1000	For the registry of deeds located in the city of Salem.....	\$2,957,111
0540-1100	For the registry of deeds located in the county of Franklin	\$648,216
0540-1200	For the registry of deeds located in the county of Hampden	\$1,946,784
0540-1300	For the registry of deeds located in the county of Hampshire	\$825,265
0540-1400	For the registry of deeds located in the city of Lowell.....	\$1,230,811
0540-1500	For the registry of deeds located in the city of Cambridge	\$3,737,306
0540-1600	For the registry of deeds located in the town of Adams.....	\$279,488
0540-1700	For the registry of deeds located in the city of Pittsfield	\$481,419
0540-1800	For the registry of deeds located in the town of Great Barrington	\$237,453
0540-1900	For the registry of deeds located in the county of Suffolk.....	\$2,223,820
0540-2000	For the registry of deeds located in the city of Fitchburg	\$713,500
0540-2100	For the registry of deeds located in the city of Worcester.....	\$2,323,536

TREASURER AND RECEIVER GENERAL.

Office of the Treasurer and Receiver General.

0610-0000	For the office of the treasurer and receiver general; provided, that the treasurer shall provide computer services required by the teachers' retirement board; provided further, that funds may be expended for the payment of bank fees; and provided further, that financial assistance shall be made available to injured firefighters	\$11,402,039
0610-0010	For the office of economic empowerment; provided, that not less than \$20,000 shall be expended for Budget Buddies, Inc. in the town of	

	Chelmsford to operate a program that mentors and teaches financial literacy to low-income women throughout the commonwealth	\$650,396
0610-0050	For the administration of the alcoholic beverages control commission in its efforts to regulate and control the conduct and condition of traffic in alcoholic beverages; provided, that the commission shall maintain at least 1 chief investigator and other investigators as may be necessary for the regulation and control of trafficking of alcoholic beverages; provided further, that the commission shall work and cooperate with the federal Bureau of Alcohol, Tobacco, Firearms and Explosives in the United States Department of Justice and other relevant federal agencies to assist in its efforts to regulate and control trafficking of alcoholic beverages; and provided further, that the commission shall seek out matching federal dollars and apply for federal grants that may be available to assist in the enforcement of laws pertaining to the trafficking of alcoholic beverages	\$4,980,041
0610-0051	For the operation of the alcoholic beverages control commission relative to the prevention of underage drinking and related programs including, but not limited to, applying for and obtaining federal Bureau of Alcohol, Tobacco, Firearms and Explosives in the United States Department of Justice funds, grants and other federal appropriations; provided, that the commission may expend retained revenues up to \$248,000 collected from fees generated by the commission; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$248,000
0610-0060	For the costs associated with the investigation and enforcement division of the alcoholic beverages control commission's implementation of the enhanced liquor enforcement programs known as the safe campus, safe holidays, safe prom and safe summer programs; provided, that funds from this item shall not support other operating costs of item 0610-0050	\$147,307
0610-2000	For payments made to veterans under section 1 of chapter 646 of the acts of 1968, section 16 of chapter 130 of the acts of 2005 and section 11 of chapter 132 of the acts of 2009; provided, that the office of the state treasurer may expend not more than \$300,000 for costs incurred in the administration of these payments	\$2,803,626
0611-1000	For bonus payments to war veterans.....	\$44,500
0612-0105	For payment of the public safety employee killed in the line of duty benefit authorized under section 100A of chapter 32 of the General Laws; provided, that the office of the state treasurer shall provide immediate written notification to the secretary of administration and finance and the house and senate committees on ways and means upon the expenditure of the funds appropriated in this item; and provided further, that at the written request of the office of the state treasurer, the comptroller shall transfer uncommitted and unobligated funds from item 1599-3384 to this item.....	\$600,000

Lottery Commission.

0640-0000	For the operation of the state lottery commission and arts lottery; provided, that no funds shall be expended from this item for costs associated with the promotion or advertising of lottery games; provided further, that positions funded from this item shall not be subject to chapters 30 and 31 of the General Laws; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws, to the General Fund.....	\$89,903,818
0640-0005	For the costs associated with monitor games; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, to the General Fund	\$3,032,859
0640-0010	For the promotional activities associated with the state lottery program; provided, that the state lottery commission shall issue a report not later than June 30, 2022 to the house and senate committees on ways and means detailing additional revenues generated as a result of promotional activities funded from this item; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws, to the General Fund.....	\$4,500,000
0640-0096	For the commonwealth's fiscal year 2022 contributions to the health and welfare fund established under the collective bargaining agreement between the state lottery commission and the Service Employees International Union, Local 888, AFL-CIO; provided, that the contributions shall be paid to the fund on such basis as the collective bargaining agreement provides; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws, to the General Fund.....	\$497,310

Massachusetts Cultural Council.

0640-0300 For the services and operations of the Massachusetts cultural council, including grants to or contracts with public and non-public entities; provided, that the council may expend the amounts appropriated in this item for the council as provided under sections 52 to 58, inclusive, of chapter 10 of the General Laws; provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws, to the General Fund; provided further, that a person employed under this item shall be considered an employee within the meaning of section 1 of chapter 150E of the General Laws and shall be placed in the appropriate bargaining unit; provided further, that not less than \$50,000 shall be expended to the Greater Malden Asian American Community Coalition (GMAACC) Inc. for the establishment of an Asian community center in the city of Malden; provided further, that not less than \$25,000 shall be expended for the Hanover cultural council, in the town of Hanover, for the planning and assistance of Hanover Day; provided further, that not less than \$25,000 shall be expended for building refurbishments for the Albion Cultural Exchange to ensure accessibility to second-floor artist lofts in Wakefield; provided further, that not less than \$25,000 shall be expended for the Lowell Festival Foundation, in the city of Lowell, to promote the cultural life of the people of Greater Lowell; provided further, that not less than \$50,000 shall be expended for events

for greater Boston’s recording, performing and visual artists of color through the Boston Art and Music Soul Festival; provided further, that not less than \$50,000 shall be expended for an Artists Community Assistance program to be administered by the Allston Village Main Streets, Inc. of Boston; provided further, that not less than \$100,000 shall be expended to the city known as the town of Weymouth to be used for the Weymouth 400 commemoration; provided further, that not less than \$1,000,000 shall be expended for entities that focus on 1 or more Asian ethnicity and conduct cultural events, cultural education or cultural performances, with these funds being prioritized to entities who have been adversely affected by the 2019 novel coronavirus pandemic; provided further, that not less than \$50,000 shall be expended for improvements at Cogswell ArtSpace in the city of Haverhill to convert the former Cogswell school into a community art center; provided further, that the council shall expend from any source an amount not less than 75 per cent of the amount of this item on grants and subsidies to further the achievement of the goals of the council’s 5 year strategic plan, including: (a) amplifying cultural vitality in cities and towns through integrated community-focused grants and initiatives; (b) enhancing the commonwealth’s economic vitality by helping nonprofit cultural organizations, artists and other participants in the cultural tourism sector to thrive; (c) enhancing creative learning experiences in schools and communities that instill agency in, and support the growth of, creative, productive, independent-minded young people; (d) strengthening the council’s capacity to fulfill its mission and deliver the highest quality services to constituents; and (e) promoting more diverse and inclusive participation in the cultural sector by ensuring equity in policies, practices and opportunities; and provided further, that not later than January 14 2022, the council shall submit its board-approved fiscal year 2022 spending plan to the state treasurer, the secretary of administration and finance, the house and senate committees on ways and means and the joint committee on tourism, arts and cultural development, including, but not limited to, the amounts to be expended on: (i) grants and subsidies; (ii) personnel; (iii) leases and utilities; and (d) travel, delineated by in-state and board-approved out-of-state travel \$21,375,000

Debt Service.

0699-0005	For the state treasurer, who may retain and expend not more than \$50,000,000 in fiscal year 2022 from premiums paid on the sales of revenue anticipation notes and expend those premium payments to pay the principal and interest on account of the revenue anticipation notes.....	\$50,000,000
0699-0014	For the payment of interest, discount and principal on certain indebtedness incurred under chapter 233 of the acts of 2008 for financing the accelerated bridge program	\$220,736,803
	Commonwealth Transportation Fund.....	100%
0699-0015	For the payment of interest, discount and principal on certain bonded debt and the sale of bonds of the commonwealth; provided, that notwithstanding any general or special law to the contrary, the state treasurer may make payments pursuant to section 38C of chapter 29 of the General Laws from this item and items 0699-9100, 0699-2005 and 0699-0014; provided further, that the payments shall pertain to the bonds, notes or other obligations authorized to be paid from each item; provided further, that notwithstanding any general or special law to the contrary, the	

comptroller may transfer the amounts that would otherwise be unexpended on June 30, 2022 from this item to items 0699-9100, 0699-2005 and 0699-0014 or from items 0699-9100, 0699-2005 and 0699-0014 to this item which would otherwise have insufficient amounts to meet debt service obligations for the fiscal year ending June 30, 2022; provided further, that each amount transferred shall be charged to the funds as specified in the item to which the amount is transferred; provided further, that payments on bonds issued pursuant to section 20 of said chapter 29 shall be paid from this item and shall be charged to the Infrastructure subfund of the Commonwealth Transportation Fund; and provided further, that notwithstanding any general or special law to the contrary or other provisions of this item, the comptroller may charge the payments authorized in the item to the appropriate budgetary or other fund subject to a plan which the comptroller shall file 10 days in advance with the house and senate committees on ways and means..... \$2,106,418,567

General Fund52.79%
Commonwealth Transportation Fund.....47.21%

0699-2005 For the payment of interest, discount and principal on certain indebtedness which may be incurred for financing the central artery/third harbor tunnel funding shortfall..... \$156,519,741

Commonwealth Transportation Fund..... 100%

0699-9100 For the payment of costs associated with any bonds, notes or other obligations of the commonwealth, including issuance costs, interest on bonds, bond and revenue anticipation notes, commercial paper and other notes pursuant to sections 47 and 49B of chapter 29 of the General Laws and for the payment to the United States pursuant to section 148 of the Internal Revenue Code, 26 U.S.C. 148, of any rebate amount or yield reduction payment owed with respect to any bonds or notes or other obligations of the commonwealth; provided, that the treasurer shall certify to the comptroller a schedule of the distribution of costs among the various funds of the commonwealth; provided further, that not more than \$400,000 shall be expended from this item for the costs of personnel at the debt department of the office of the state treasurer; provided further, that the comptroller shall charge costs to the funds in accordance with the schedule; and provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2022 shall be charged to the various funds or to the General Fund or the Commonwealth Transportation Fund debt service reserves \$28,681,484

OFFICE OF THE STATE AUDITOR.

0710-0000 For the office of the state auditor, including the review and monitoring of privatization contracts in accordance with sections 52 to 55, inclusive, of chapter 7 of the General Laws \$16,886,331

0710-0100 For the operation of the division of local mandates \$393,206

0710-0200 For the operation of the bureau of special investigations; provided, that the office shall file quarterly reports with the house and senate committees on ways and means detailing the total amount of fraudulently obtained benefits identified by the bureau, the total value of settlement restitution

payments, actual monthly collections and any circumstances that produce shortfalls in collections \$1,951,118

0710-0225 For the operation of the Medicaid audit unit within the division of audit operations to prevent and identify fraud and abuse in the MassHealth system; provided, that the federal reimbursement for any expenditure from this item shall not be less than 50 per cent; provided further, that not later than March 11, 2022, the division shall submit a report to the house and senate committees on ways and means detailing all findings on activities and payments made through the MassHealth system; provided further, that the report shall include, to the extent available, a review of all post-audit efforts undertaken by MassHealth to recoup payments owed to the commonwealth due to identified fraud and abuse; provided further, that the report shall include the responses of MassHealth to the most recent post-audit review survey, including the status of recoupment efforts; and provided further, that the report shall include the unit's recommendations to enhance recoupment efforts \$1,312,862

0710-0300 For costs related to the use of data analytic techniques to identify fraud by the bureau of special investigations \$497,820

OFFICE OF THE ATTORNEY GENERAL.

0810-0000 For the office of the attorney general, including the administration of the local consumer aid fund, established under section 11G of chapter 12 of the General Laws, the operation of the anti-trust division, all regional offices, a high-tech crime unit, and the victim and witness assistance program; provided, that the victim and witness assistance program shall be administered under chapters 258B and 258C of the General Laws; provided further, that the attorney general shall submit to the general court and the secretary of administration and finance a report detailing the claims submitted to the state treasurer for payment under item 0810-0004, indicating both the number and costs for each category of claim; and provided further, that the report shall be submitted not later than January 14, 2022 \$28,986,485

0810-0004 For compensation to victims of violent crimes; provided, that notwithstanding chapter 258C of the General Laws, if a claimant is 60 years of age or older at the time of the crime and is not employed or receiving unemployment compensation, such claimant shall be eligible for compensation under said chapter 258C even if the claimant has suffered no out-of-pocket loss; provided further, that compensation to such claimant shall be limited to a maximum of \$50; and provided further, that notwithstanding any general or special law to the contrary, victims of the crime of rape shall be notified of all available services designed to assist rape victims, including, but not limited to, the services provided under section 5 of chapter 258B of the General Laws \$2,966,514

0810-0013 For the office of the attorney general, which may expend for a false claims program not more than \$3,539,901 from retained revenues collected from enforcement of the false claims law, sections 5A to 5O, inclusive, of chapter 12 of the General Laws; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may

certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$3,539,901

0810-0014 For the operation of the department of public utilities proceedings unit within the office of the attorney general under section 11E of chapter 12 of the General Laws; provided, that notwithstanding any general or special law to the contrary, the amount assessed under said section 11E of said chapter 12 shall equal the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds shall be expended for the expenses of legal and technical personnel and associated administrative and travel expenses relative to participation in regulatory proceedings at the Federal Energy Regulatory Commission on behalf of Massachusetts ratepayers \$2,519,632

0810-0016 For the office of the attorney general, which may expend for the development and prosecution of claims for enforcement by the commonwealth of the Clean Water Act, 33 U.S.C. 1251 et seq., and the Clean Air Act, 42 U.S.C. 7401 et seq., including, but not limited to, the investigation of such claims, the costs of personnel and litigation, the engagement of experts, the administration of studies or related activities and the enforcement of settlements, not more than \$262,500 from retained revenues collected from costs of litigation, including reasonable attorney and expert witness fees, as awarded to the attorney general by the court or as agreed upon by the parties in settlement of any claims brought under said Clean Water Act, 33 U.S.C. 1251 et seq., and said Clean Air Act, 42 U.S.C. 7401 et seq.; provided, that penalties payable to the commonwealth under state law that are recovered by the commonwealth in the course of prosecuting claims for enforcement of federal law shall be deposited into the General Fund; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$262,500

0810-0021 For the operation of the Medicaid fraud control unit; provided, that the federal reimbursement for any expenditure from this item shall not be less than 75 per cent of the expenditure; provided further, that funds shall continue to be used specifically for the investigation and prosecution of abuse, neglect, mistreatment and misappropriation based on referrals from the department of public health under section 72H of chapter 111 of the General Laws; provided further, that the unit shall provide training for all investigators of the department of public health's division of health care quality responsible for the investigations on a periodic basis pursuant to a comprehensive training program to be developed by the division and the unit; and provided further, that training shall include instruction on techniques for improving the efficiency and quality of investigations of abuse, neglect, mistreatment and misappropriation referred under said section 72H of said chapter 111 \$4,369,880

0810-0045 For the wage enforcement program; provided, that notwithstanding any general or special law to the contrary, a non-management position funded by this item shall be considered a job title in a collective bargaining unit as prescribed by the labor relations commission and shall be subject to

	chapter 150E of the General Laws; provided further, that not less than \$500,000 shall be expended for the establishment and operationalization of a specialized prevailing wage and construction investigatory and enforcement unit within the wage enforcement program; provided further, that the unit shall consist of a minimum of 2 investigators assigned to eastern Massachusetts, 2 investigators assigned to central Massachusetts and 2 investigators assigned to western Massachusetts and the specialized unit shall be supervised by a minimum of 1 supervising investigator and 1 assistant attorney general in the wage enforcement program's Boston office with significant experience investigating violations of the commonwealth's prevailing wage and construction laws; and provided further, that not later than March 4, 2022, the specialized unit shall submit a report on its annual enforcement actions and violation trends within the construction industry to the clerks of the house of representatives and the senate.....	\$5,236,334
0810-0061	For the purpose of funding existing and future litigation devoted to obtaining significant recoveries for the commonwealth	\$2,631,646
0810-0098	For the overtime costs of state police officers assigned to the office of the attorney general; provided, that other costs associated with said officers shall not be funded from this item; and provided further, that expenditures shall not be made on or after the effective date of this item which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item	\$472,500
0810-0201	For the costs incurred in administrative or judicial proceedings on insurance under section 11F of chapter 12 of the General Laws; provided, that funds made available in this item may be used to supplement the automobile insurance fraud unit and the workers' compensation fraud unit in the office of the attorney general; and provided further, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount expended from this item and the associated fringe benefit costs for personnel paid from this item.....	\$1,584,344
0810-0338	For the investigation and prosecution of automobile insurance fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated in this item and the associated fringe benefit costs for personnel paid from this item.....	\$488,850
0810-0399	For the investigation and prosecution of workers' compensation fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated in this item and the associated fringe benefit costs for personnel paid from this item; provided further, that the office of the attorney general shall investigate and prosecute, when appropriate, employers who fail to provide workers' compensation insurance as required by law and those employers or employees who may seek to defraud the system; and provided further, that the unit shall investigate and report on all companies not in compliance with chapter 152 of the General Laws	\$321,263
0810-1204	For the costs of the division of gaming enforcement under section 11M of chapter 12 of the General Laws; provided, that the gaming commission	

shall reimburse the General Fund for the total amount of this appropriation and associated fringe benefit costs under said section 11M of said chapter 12 \$464,482

0810-1205 For programs devoted to combatting opioid addiction including, but not limited to, the investigation and enforcement of opioid dispensing practices and fraudulent prescribing practices; provided, that the office of the attorney general shall submit a report to the house and senate committees on ways and means not later than February 4, 2022 on the results of said program, including, but not limited to, the effectiveness of investigations, opioid and trafficking settlements pursued and long-term plans for the program \$1,992,669

0810-1206 For the office of the attorney general, which may expend for a civil penalties revolving fund an amount not to exceed \$1,640,000 from retained revenues collected from enforcement of civil law; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$1,640,000

Victim and Witness Assistance Board.

0840-0100 For the operation of the victim and witness assistance board; provided, that not less than \$100,000 shall be expended for the operation and administration of trainings and educational programming that advances the goals of the Massachusetts Office for Victim Assistance \$1,357,790

0840-0101 For the salaries and administration of the SAFEPLAN advocacy program to be administered by the Massachusetts office of victim assistance; provided, that not later than February 4, 2022, the office shall submit a report to the house and senate committees on ways and means detailing the effectiveness of contracting for the program including, but not limited to, the: (a) expansion of the program's services to new courthouses throughout the commonwealth; (b) number and types of incidents to which the advocates responded; (c) types of services and service referrals provided by the domestic violence advocates; (d) cost of providing such services; and (e) extent of coordination with other service providers and state agencies; and provided further, that SAFEPLAN services shall at least be maintained at the levels provided in fiscal year 2021 \$1,315,788

STATE ETHICS COMMISSION.

0900-0100 For the operation of the state ethics commission \$2,666,373

OFFICE OF THE INSPECTOR GENERAL.

0910-0200 For the operation of the office of the inspector general \$3,672,851

0910-0210 For the office of the inspector general, which may expend revenues collected up to a maximum of \$1,175,000 from the fees charged to participants in the Massachusetts public purchasing official certification

program and the certified public manager program for the operation of such programs; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$1,175,000

0910-0220 For the operation of the bureau of program integrity established under section 16V of chapter 6A of the General Laws \$688,085

0910-0300 For the operation of the internal special audit unit established under section 9 of chapter 6C of the General Laws \$577,604

0910-0330 For the operation of the Division of State Police Oversight, established under section 72 of chapter 22C of the General Laws \$388,251

OFFICE OF CAMPAIGN AND POLITICAL FINANCE.

0920-0300 For the operation of the office of campaign and political finance \$1,874,060

OFFICE OF THE CHILD ADVOCATE.

0930-0100 For the operation of the office of the child advocate; provided, that not less than \$100,000 shall be used to ensure effective cross-agency coordination of early childhood and school-aged student wellness efforts to address barriers to student academic success, health and safety, including, but not limited to, access to social services, mental health and behavioral health resources information sharing that ensures confidentiality, clear communication and addresses barriers to effective monitoring of students who are in the legal custody of DCF, including coordination of mandated reporter responsibilities; provided further, that the OCA shall report to the joint committee on children families and persons with disabilities not later than December 1, 2021 on its efforts; provided further, that not less than \$300,000 shall be expended on a pilot program to provide housing support services to transition age youth that are aging out of the care or custody of the department of children and families or the department of youth services; and provided further, that such services shall include, but not be limited to, staff support through case management and the provision of direct housing services \$2,914,443

MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION.

0940-0100 For the Massachusetts commission against discrimination; provided, that the commission shall pursue the highest allowable rate of federal reimbursement; provided further, that not later than March 4, 2022, the commission shall submit a report to the house and senate committees on ways and means on the: (a) number of currently pending cases and the number of cases under investigation and in post-probable cause, with the number of post-probable cause cases delineated by the number of cases in the conciliation, pre-public hearing and post-public hearing stages; (b) number of cases pending before the commission in which a state agency or state authority is named as a respondent, delineating those cases by

agency or authority; (c) number of new cases filed in fiscal year 2021; (d) number of cases closed by the commission in fiscal year 2021; and (e) average duration of cases closed by the commission in fiscal year 2021, delineated by such cases that reached the conciliation, pre-public hearing and post-public hearing stages; provided further, that funds made available in this item shall be in addition to funds available in item 0940-0101; and provided further, that all nonclerical positions shall be exempt from chapter 31 of the General Laws..... \$4,169,189

0940-0101 For the Massachusetts commission against discrimination, which may expend not more than \$913,221 in revenues from fees and federal reimbursements received in fiscal year 2022 and prior fiscal years for the purposes of United States Department of Housing and Urban Development fair housing programs; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$913,221

0940-0102 For the Massachusetts commission against discrimination, which may expend not more than \$155,464 in revenues collected from fees charged for training and monitoring programs; provided, that the commission shall work with the office of access and opportunity and the office of diversity and equal opportunity to design and deliver training to executive branch staff; provided further, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$155,464

0940-0103 For the Massachusetts commission against discrimination, which may expend not more than \$1,655,200 in revenues from fees and federal reimbursements received in fiscal year 2022 and prior fiscal years for the purposes of United States Equal Employment Opportunity Commission fair employment programs; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system..... \$1,655,200

COMMISSION ON THE STATUS OF WOMEN.

0950-0000 For the commission on the status of women, established under section 66 of chapter 3 of the General Laws \$261,375

COMMISSION ON THE STATUS OF GRANDPARENTS RAISING GRANDCHILDREN.

0950-0030 For the commission on the status of grandparents raising grandchildren established under section 69 of chapter 3 of the General Laws; provided, that not less than \$50,000 shall be expended for a study on opioid use in the commonwealth specifically related to the impact opioid use has had, and may continue to have, on grandparents and other relatives raising related children; and provided further, that the study shall include, but not be limited to: (a) the number of individuals in the commonwealth raising children of relatives; (b) the number of individuals in the commonwealth raising grandchildren because 1 or both parents are addicted to an opioid drug; (c) resources available to provide services to both the grandparent or other relative and to the children; and (d) whether such services are coordinated in a manner that is beneficial to the grandparents and other relatives \$213,697

MASSACHUSETTS COMMISSION ON LESBIAN, GAY, BISEXUAL, TRANSGENDER, QUEER AND QUESTIONING YOUTH.

0950-0050 For the commission on lesbian, gay, bisexual, transgender, queer and questioning youth established under section 67 of chapter 3 of the General Laws; provided, that funds shall be used to address issues related to the implementation of the commonwealth's anti-bullying law under section 37O of chapter 71 of the General Laws \$800,000

COMMISSION ON THE STATUS OF ASIAN AMERICANS.

0950-0080 For the commission on the status of citizens of Asian descent established under section 68 of chapter 3 of the General Laws \$250,400

OFFICE OF THE STATE COMPTROLLER.

1000-0001 For the office of the state comptroller for the management of the accounting, payroll, related financial systems and annual financial reports, including prescribing the books and manner of accounting and internal control guidance for all commonwealth agencies to promote accountability, integrity and clarity in commonwealth business, fiscal and administrative enterprises and to mitigate the risk of fraud, waste and abuse of commonwealth resources; provided, that the comptroller shall submit quarterly reports to the house and senate committees on ways and means which shall include, for each state agency for which the commonwealth is billing, the eligible state services and the full-year estimate of revenues and collected revenues; provided further, that the comptroller shall make expenditures for the purpose of an enhanced intercept collections of delinquent debt program; and provided further, that notwithstanding any general or special law to the contrary, the comptroller may take any necessary actions to secure financial and payroll data

including, but not limited to, restricting certain data released under section 20 of chapter 66 of the General Laws..... \$9,645,019

MASSACHUSETTS GAMING COMMISSION.

1050-0140 For payments to cities and towns under chapter 23K of the General Laws \$721,350

CANNABIS CONTROL COMMISSION.

1070-0840 For the operation of the cannabis control commission \$12,412,539

Marijuana Regulation Fund..... 100%

1070-0842 For the cannabis control commission's oversight of the medical marijuana industry..... \$2,796,256

Marijuana Regulation Fund..... 100%

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Office of the Secretary of Administration and Finance.

1100-1100 For the office of the secretary; provided, that the executive office shall provide quarterly reports to the house and senate committees on ways and means detailing federal grant applications submitted and federal grants received by executive branch agencies during the applicable reporting period \$3,604,628

1100-1201 For supporting activities relating to accountability and transparency including, but not limited to, economic forecasting, adoption of uniform procedures across state agencies and departments and maximizing federal revenue opportunities \$369,272

1100-1700 For the provision of information technology services within the executive office for administration and finance \$27,813,638

1106-0064 For the caseload and economic forecasting office; provided, that the office shall forecast: (a) MassHealth enrollment by group and coverage type; (b) participation in state-subsidized child care provided through items 3000-3060 and 3000-4060; (c) participation in emergency assistance and housing programs provided through items 7004-0101, 7004-0102, 7004-0108 and 7004-9316; (d) enrollment of both active members and dependents in the group insurance commission; (e) recipients of direct benefits provided by the department of transitional assistance through items 4403-2000, 4405-2000 and 4408-1000; (f) participation in programs provided by the department of children and families through items 4800-0038 and 4800-0041; and (g) other related economic forecasts; provided further, that not later than October 15, 2022, the office shall report its fiscal year 2021 actuals, fiscal year 2022 actuals and forecasts and fiscal year 2023 forecasts to the executive office for administration and finance and the house and senate committees on ways and means; and provided further, that not later than January 14, 2022 and March 15, 2022, the office

shall submit updated forecasts to the executive office for administration and finance and the house and senate committees on ways and means \$129,023

Division of Capital Asset Management and Maintenance.

1102-3199 For the operation of the office of facilities management, including the cost of utilities and associated contracts for properties managed by the division of capital asset management and maintenance \$13,342,360

1102-3205 For the division of capital asset management and maintenance, which may expend for the maintenance and operation of the Massachusetts information technology center and other state buildings not more than \$10,387,647 in revenues collected from rentals, commissions, fees and any other sources pertaining to the operations of said facilities; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$10,387,647

1102-3232 For the division of capital asset management and maintenance; provided, that the division may expend not more than \$298,842 from revenues received from application fees charged in conjunction with the certification of contractors and subcontractors under section 44D of chapter 149 of the General Laws; provided further, that only expenses, including staffing, incurred to implement and operate the certification program shall be funded from this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$298,842

Bureau of the State House.

1102-1128 For state house accessibility coordination, including communications access to public hearings and meetings; provided, that access shall include interpreter services for the deaf and hard of hearing \$145,702

1102-3331 For the operation of the bureau of the state house; provided, that the superintendent, director of operations and other employees of the bureau shall work in conjunction with the business manager of the house of representatives and the chief financial officer of the senate on the maintenance, repair, purchases and payments for materials and services; and provided further, that funds shall be expended for full-time maintenance coverage of elevators at the state house \$3,532,112

1102-3400 For security operations at the bureau of the state house \$100,000

Office on Disability.

1107-2400 For the Massachusetts office on disability \$869,214

DISABLED PERSONS PROTECTION COMMISSION.

1107-2501 For the operation of the disabled persons protection commission including, but not limited to, the costs of maintaining a computerized registry system of persons who have been substantiated for registrable abuse of a person with an intellectual or developmental disability; provided, that the commission shall facilitate compliance by the department of mental health and the department of developmental services with uniform investigative standards; provided further, that not later than the last day of each quarter, the commission shall report to the house and senate committees on ways and means on the number of claims of abuse by caretakers made by employees or contracted service employees of the department of developmental services, the department of mental health and the Massachusetts rehabilitation commission; provided further, that the report shall include the number of: (a) substantiated claims; (b) unsubstantiated claims; and (c) false claims reported as a result of intentional and malicious action; provided further, that not later than March 1, 2022, the commission shall issue a brief update to its fiscal year 2021 report detailing staffing changes and planned staffing changes from fiscal year 2018 through fiscal year 2022, and analyzing the effect of those changes on operational efficiency and caseload reduction; provided further, that the commission shall detail a two-year hiring plan based on the appropriation provided in this item, and identify any remaining staffing needs within the agency necessary to reduce or eliminate backlogs with an estimate of the cost of those needs; provided further, that said update shall be provided to the house and senate committees on ways and means and to the joint committee on children, families and persons with disabilities; and provided further, that all persons who call the commission's 24-hour hotline shall be provided with the opportunity to elect that the call not be recorded, prior appropriation continued \$7,896,740

Civil Service Commission.

1108-1011 For the civil service commission; provided, that the General Fund shall be reimbursed for the appropriation in this item through a fee charged on a per claim basis; provided further, that the commission shall develop and implement regulations to provide for reimbursement to the General Fund; and provided further, that the commission may assess a fee upon the appointing authority when inappropriate action has occurred \$625,406

Group Insurance Commission.

1108-5100 For the operation of the group insurance commission; provided, that the commission shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting on a monthly basis; provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy requirements; provided further, that the commission shall provide a report quarterly to the house and senate committees on ways and means, with the first report due not later than September 28, 2021, that shall include, but not be limited to: (a) any proposed plan changes accompanied by a detailed rationale for said changes; (b) a detailed delineation of any estimated deficiencies or reversions in the current fiscal year, detailed by line item; and (c) a projection of any funding changes for the following fiscal year, detailed by item; and provided further, that the commission shall provide all materials presented at any public meetings hosted by the commission to the house and senate committees on ways and means not later than 15 days after the public meeting \$4,385,240

1108-5200

For the commonwealth's share of the group insurance premium and plan costs incurred in fiscal year 2022; provided, that funds may be expended in this item for elderly retired governmental employees and retired municipal teachers; provided further, that notwithstanding any general or special law to the contrary, funds in this item shall not be available during the accounts payable period of fiscal year 2022 and any unexpended balance in this item shall revert to the General Fund on June 30, 2022; provided further, that the secretary of administration and finance shall charge the department of unemployment assistance and other departments, authorities, agencies and divisions which have federal or other funds allocated to them for this purpose for that portion of insurance premium and plan costs as the secretary determines shall be borne by such funds and shall notify the comptroller of the amounts to be transferred, after similar determination, from the several state or other funds, and amounts received in payment of all such charges or transfers shall be credited to the General Fund; provided further, that funds may be expended from this item for the commonwealth's share of group insurance premium and plan costs provided to employees and retirees in prior fiscal years; provided further, that the group insurance commission shall obtain reimbursement for premium and administrative expenses from other agencies and authorities not funded by state appropriation; provided further, that the secretary of administration and finance may charge all agencies for the commonwealth's share of the health insurance costs incurred on behalf of any employees of those agencies who are on leave of absence for a period of more than 1 year; provided further, that the amounts received in payment for the charges shall be credited to the General Fund; provided further, that notwithstanding section 26 of chapter 29 of the General Laws, the commission may negotiate, purchase and execute contracts before July 1 of each year for policies of group insurance under chapter 32A of the General Laws; provided further, that the rules for determining the commonwealth's share of the group insurance premiums for retired and active state employees shall be the same as the standards in effect on July 1, 2012; provided further, that the commission shall notify the house and senate committees on ways and means at least 90 days before any changes in coverage, benefits or the schedule of copayments and deductibles for plans offered by the group insurance commission; provided further, that the commission may pay premium and plan costs for municipal employees and retirees who are enrolled in the commission's health plans under the commission's regulations; and provided further, that the commission shall report to the house and senate committees on ways and means not later than March 1, 2022 on: (a) the average full cost premium equivalent per enrollee; (b) the average actual cost per enrollee for enrollees from participating municipalities; (c) the contribution ratios for each participating municipality for fiscal year 2021; (d) the number of members in high deductible health plans; (e) the premium reimbursement paid by each municipality per active enrollee by plan; (f) the average employee premium contribution by plan for each municipality; (g) estimates for the total premium per active enrollee by plan for each municipality; (h) the average employee out-of-pocket expenditure and premium contribution by salary level of employees; (i) a comparison of the total premium estimate with the sum total of municipality reimbursement and average employee premium contribution; (j) the total amount spent on pharmaceutical drugs; and (k) the cost of the commonwealth's projected share of premiums for the next fiscal year \$1,826,778,807

1108-5201	For the costs incurred by the group insurance commission associated with providing municipal health insurance coverage under section 19 of chapter 32B of the General Laws; provided, that the commission may expend not more than \$2,196,745 from revenue received from administrative fees associated with providing municipal health insurance coverage under said section 19 of said chapter 32B; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$2,196,745
1108-5500	For the costs, notwithstanding chapter 32A of the General Laws, of dental and vision benefits for active state employees, not including employees of authorities or any other political subdivision, who are not otherwise provided those benefits under a separate appropriation or by the terms of a contract or collective bargaining agreement; provided, that such employees shall pay 15 per cent of the monthly premiums established by the commission for the benefits	\$10,759,967

Division of Administrative Law Appeals.

1110-1000	For the operation of the division of administrative law appeals; provided, that the division shall maintain to the fullest extent practicable a complete physical and technological separation from any agency, department, board, commission or program, the decisions, determinations or actions of which may be appealed to it; and provided further, that a decision issued by a commissioner or other head of an agency, or by such person's designee, following the issuance of a recommended decision by an administrative law judge shall be an agency decision subject to judicial review under chapter 30A of the General Laws.....	\$1,440,309
1110-1002	For the division of administrative law appeals, which may expend revenues collected up to a maximum of \$70,000 from the fees charged to appellants upon the filing of claims, for the operation of such services provided	\$70,000

George Fingold Library.

1120-4005	For the administration of the George Fingold Library	\$1,031,784
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Department of Revenue.

1201-0100	For the operation of the department of revenue, including tax collection administration, audits of certain foreign corporations and the division of local services; provided, that the department may allocate funds to the office of the attorney general for the tax prosecution unit; provided further, that the department may charge the expenses for computer services, including the costs of personnel and other support costs provided to the child support enforcement unit, from this item to item 1201-0160 consistent with the costs attributable to that unit; provided further, that the department shall provide to the general court access to the municipal data bank; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions
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requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than December 1 and ending not later than November 30; provided further, that seasonal positions funded by this item shall not be filled by an incumbent for more than 10 months within a 12-month period; and provided further, that not less than \$1,000,000 shall be expended to organizations providing tax assistance services to individuals and families qualifying for the volunteer income tax assistance program, in partnership with the Internal Revenue Service, for the provision of such services \$83,874,041

1201-0122 For grants to qualified low-income taxpayer clinics established in section 13 of chapter 14 of the General Laws; provided, that the department shall report to the house and senate committees on ways and means not later than March 1, 2022 on the: (a) number of grant applications; (b) number of rejected applications; (c) reasons for those rejections; (d) estimated number of taxpayers served by each approved grant; (e) geographic location of the approved grant recipient clinic; and (f) average size of approved grants \$287,000

1201-0130 For the department of revenue, which may expend for the operation of the department not more than \$27,938,953 from revenues collected by the additional auditors for an enhanced audit program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$27,938,953

1201-0160 For the child support enforcement division; provided, that the department may allocate funds appropriated in this item to other state agencies for the performance of certain child support enforcement activities and those agencies may expend funds for the purposes of this item; provided further, that not later than March 1, 2022 all such allocations shall be reported to the house and senate committees on ways and means upon the allocation of the funds; provided further, that federal receipts associated with the child support computer network shall be drawn down at the highest possible rate of reimbursement and deposited into a revolving account to be expended for the network; provided further, that federal receipts associated with child support enforcement grants shall be deposited into a revolving account to be drawn down at the highest possible rate of reimbursement and shall be expended for the grant authority; provided further, that the department shall file an annual report not later than March 1, 2022 with the house and senate committees on ways and means detailing the balance, year-to-date and projected receipts and projected expenditures, by subsidiary, of the child support trust fund established under section 9 of chapter 119A of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system for federal incentives and the network in items 1201-0165, 1201-0410 and 1201-0412 \$38,887,046

1201-0164 For the child support enforcement division; provided, that the division may expend not more than \$6,630,552 from the federal reimbursements awarded for personnel and lower subsidiary related expenditures; and

provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$6,630,552

1201-0400 For the operation of the multi-agency illegal tobacco task force established under section 40 of chapter 64C of the General Laws \$1,036,905

1201-0911 For the costs associated with expert witnesses retained by the department of revenue to resolve tax disputes; provided, that expenditures from this item shall be the lesser of \$294,030 or the amount certified by the secretary of administration and finance under section 156 of chapter 139 of the acts of 2012..... \$294,030

1231-1000 For the Commonwealth Sewer Rate Relief Fund, established pursuant to section 2Z of chapter 29 of the General Laws \$1,500,000

1232-0100 For underground storage tank reimbursements to parties that have remediated spills of petroleum products under chapter 21J of the General Laws \$10,000,000

Underground Storage Tank Petroleum
Product Cleanup Fund 100%

1232-0200 For the Underground Storage Tank Petroleum Cleanup Fund Administrative Review Board established under section 8 of chapter 21J of the General Laws and for the administration of the underground storage tank program associated with the implementation of said chapter 21J; provided, that notwithstanding section 4 of said chapter 21J or any other general or special law to the contrary, appropriations made in this item shall be sufficient to cover the administrative expenses of the underground storage tank program; and provided further, that the board shall submit an annual report to the house and senate committees on ways and means not later than March 1, 2022 on the status of the underground storage tank program including, but not limited to, the following: (a) the number of municipal grants made for the removal and replacement of underground storage tanks; (b) the reimbursements for remediated petroleum spills; (c) the number of backlog claims; and (d) the number of tanks not in compliance with said chapter 21J, prior appropriation continued..... \$1,767,012

Underground Storage Tank Petroleum
Product Cleanup Fund 100%

1233-2000 For the tax abatement program for certain veterans, widows, blind persons and the elderly; provided, that cities and towns shall be reimbursed for the abatements granted under clauses Seventeenth, Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C, Twenty-second D, Twenty-second E, Twenty-second F, Thirty-seventh, Thirty-seventh A, Forty-first, Forty-first B, Forty-first C, Forty-first C 1/2 and Fifty-second of section 5 of chapter 59 of the General Laws; provided further, that the commonwealth shall reimburse each city or town that accepts said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 for additional costs incurred in determining eligibility of applicants under said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 not

more than \$2 per exemption granted; and provided further, that funds in this item shall be available for reimbursements to cities and towns for additional exemptions granted from the motor vehicle excise under the seventh paragraph of section 1 of chapter 60A of the General Laws..... \$24,038,075

1233-2350 For the distribution to cities and towns of the balance of the State Lottery and Gaming Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws and additional aid to municipalities as provided for in section 3 \$1,168,119,046

General Fund 89.51%
 Gaming Local Aid Fund 10.49%

1233-2400 For reimbursements to cities and towns in lieu of taxes on state-owned land under sections 13 to 17, inclusive, of chapter 58 of the General Laws \$33,000,000

1233-2401 For reimbursements to qualifying cities and towns for additional educational costs under chapter 40S of the General Laws \$500,000

Appellate Tax Board.

1310-1000 For the operation of the appellate tax board; provided, that the board shall schedule hearings in each county; and provided further, that the board shall report to the house and senate committees on ways and means not later than January 7, 2022, on the number of hearings held at each location \$2,257,532

1310-1001 For the appellate tax board, which may expend revenues not more than \$400,000 from fees collected; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the board may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$400,000

Department of Veterans Services.

1410-0010 For the operation of the department of veterans' services; provided, however, that not less than \$85,000 shall be expended for the NEADS, Inc. service dogs for veterans program to train service dogs for veterans; and provided further, that not less than \$50,000 shall be expended for Vietnam Veterans of America in Massachusetts to aid veterans filing claims for medical and financial benefits \$4,472,822

1410-0012 For services to veterans, including the maintenance and operation of outreach centers; provided, that said centers shall provide counseling to incarcerated veterans and to Vietnam war era veterans who may have been exposed to agent orange and the families of said veterans; provided further, that outreach centers shall provide services to veterans who were discharged after September 11, 2001 and the families of those veterans; provided further, that the department of veterans' services shall make a payment of not less than the amount appropriated for each outreach center funded by this item in fiscal year 2021; provided further, that not less than \$30,000 shall be expended for Veterans Oral History Project at the Morse Institute Library in the town of Natick; provided further, that not

less than \$100,000 shall be expended for the Nathan Hale Veterans Outreach Center; provided further, that not less than \$100,000 shall be expended for women veterans housing services of the Montachusett Veterans Outreach Center, Inc.; provided further, that not less than \$30,000 shall be expended for building renovations to convert the former senior center into a veterans outreach and wellness service center in the town of Falmouth; and provided further, that not later than April 1, 2022, the department shall submit a report on behalf of each outreach center receiving funds under this item to the house and senate committees on ways and means on: (a) the number of veterans served annually; (b) the cost and types of programs, including evidence-based programs, offered to veterans; and (c) a 5-year spending plan or outline that shall include a summary of the implementation or further development of evidence-based programs and program evaluation \$6,959,022

1410-0015 For the women veterans' outreach program \$116,243

1410-0018 For the department of veterans' services, which may expend not more than \$690,000 for the maintenance and operation of veterans' cemeteries in the city known as the town of Agawam and the town of Winchendon from revenue collected from fees, grants, gifts and other contributions to the cemeteries \$690,000

1410-0024 For the training and certification of veterans' benefits and services officers \$362,695

1410-0075 For the train vets to treat vets program; provided, that the department shall work in conjunction with the William James College, Inc. to administer a behavioral health career development program for returning veterans \$250,000

1410-0250 For veterans' homelessness services; provided, that the department of veterans' services shall make a payment of not less than the amount appropriated for each veterans' homelessness service funded by this item in fiscal year 2021 \$3,567,655

1410-0251 For the maintenance and operation of homeless shelters and transitional housing for veterans at the New England Center and Home for Veterans located in the city of Boston \$2,942,470

1410-0400 For reimbursements to cities and towns for money paid for veterans' benefits and for payments to certain veterans under section 6 of chapter 115 of the General Laws and for the payment of annuities to certain disabled veterans and the parents and un-remarried spouses of certain deceased veterans, including deceased veterans who were residents of the Soldiers' Home in Massachusetts and the Soldiers' Home in Holyoke whose death occurred due to the 2019 novel coronavirus; provided, that annuity payments made under this item shall be made under sections 6A, 6B and 6C of said chapter 115; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amounts of veterans' benefits paid by cities and towns to residents of a soldiers' home, homeless shelter or transitional housing facility shall be paid by the commonwealth to the several cities and towns; provided further, that under section 9 of said chapter 115, the department of veterans' services shall reimburse cities and towns for the cost of United States flags placed on the graves of veterans on Memorial Day; provided further, that notwithstanding any general or special law to the contrary, the secretary

of veterans' services shall continue a training program for veterans' agents and directors of veterans' services in cities and towns; provided further, that the department shall provide such training in several locations across the commonwealth; provided further, that training shall be provided annually and on an as needed basis to veterans' service organizations to provide information and education regarding the benefits available under said chapter 115 and all other benefits to which a veteran or a veteran's dependents may be entitled; provided further, that any person applying for veterans' benefits to pay for services available under chapter 118E of the General Laws shall also apply for medical assistance under said chapter 118E to minimize costs to the commonwealth and its municipalities; provided further, that veterans' agents shall complete applications authorized by the executive office under said chapter 118E for a veteran, surviving spouse, or dependent applying for medical assistance under said chapter 115; provided further, that the veterans' agent shall file the application for the veteran, surviving spouse or dependent for assistance under said chapter 118E; provided further, that the executive office of health and human services shall act on all chapter 118E applications and advise the applicant and the veterans' agent of the applicant's eligibility for said chapter 118E healthcare; provided further, that the veterans' agent shall advise the applicant of the right to assistance for medical benefits under said chapter 115, pending approval of the application for assistance under said chapter 118E by the executive office; provided further, that the secretary may supplement health care under said chapter 118E with health care coverage under said chapter 115 if the secretary determines that supplemental coverage is necessary to afford the veteran, surviving spouse or dependent sufficient relief and support; provided further, that payments to, or on behalf of, a veteran, surviving spouse or dependent under said chapter 115 shall not be considered income for the purposes of determining eligibility under said chapter 118E; and provided further, that benefits awarded under said section 6B of said chapter 115 shall be considered countable income \$72,209,878

1410-0630 For the administration of the veterans' cemeteries in the city known as the town of Agawam and the town of Winchendon..... \$1,251,150

1410-1616 For war memorials; provided, that not less than \$20,000 shall be expended for maintenance services for the Korean War memorial located in the Charlestown Navy yard; provided further, that not less than \$30,000 shall be expended for design and construction of a monument to veterans of Operation Enduring Freedom and Operation Iraqi Freedom located at Holliston American Legion Post 47; provided further, that not less than \$25,000 shall be expended for necessary infrastructure repairs to the Randolph AMVETS Post 51 facility; provided further, that not less than \$25,000 shall be expended to Battleship Cove and the USS Massachusetts Memorial Committee, Inc.; provided further, that not less than \$50,000 shall be expended for the construction of a veterans war memorial in the town of Lynnfield; provided further, that not less than \$75,000 shall be expended for the construction of a memorial statue of former slave and Civil War Navy veteran William B. Gould in the town of Dedham; provided further, that not less than \$50,000 shall be expended for the repair and restoration of the Veterans memorial in Vinal square in the town of Chelmsford; provided further, that not less than \$15,000 shall be expended for the Friends of Woburn Veterans, Inc. for monument repairs; provided further, that not less than \$50,000 shall be expended for the renovation of the World War I monument at the corner of King street

and Shattuck street and for the marking of veterans graves at the Westlawn cemetery in the town of Littleton; provided further, that not less than \$25,000 shall be expended for the creation of a veterans memorial in the town of Tyngsborough; provided further, that not less than \$25,000 shall be expended for the Devens Military museum to provide educational program for veterans and the community in Devens; and provided further, that not less than \$30,000 shall be expended for Gloucester World War II Memorial Fund to distribute \$10,000 each to VFW Post 1624, AMVETS Post 32 and the Lester S Wass American Legion Post 3 on Cape Ann \$420,000

Health Policy Commission.

1450-1200 For the operation of the health policy commission; provided, that the commission shall provide all materials presented at any public meetings hosted by the commission to the house and senate committees on ways and means no later than 15 days after the public meeting \$10,513,097

Reserves.

1599-0026 For a reserve to support municipal improvements; provided, that not less than \$50,000 shall be expended for a feasibility study for the town of Mendon to determine ways to expand and improve its public water supply and for capital improvements to the town’s water supply infrastructure; provided further, that not less than \$50,000 shall be expended for improvements to the town hall and police station campus in the town of Mendon; provided further, that not less than \$25,000 shall be expended to the town of Uxbridge for design fees to streamline efficiencies and cost savings in combining the town hall and the senior center into 1 municipal building; provided further, that not less than \$35,000 shall be expended to the town of Bellingham for updates to the Bellingham senior center’s kitchen facilities and to make the senior center the emergency management facility for the town and senior population; provided further, that not less than \$50,000 shall be expended to the city of Melrose for streetscape infrastructure upgrades; provided further, that not less than \$25,000 shall be expended for a safety audit of an intersection in the town of West Newbury; provided further, that not less than \$50,000 shall be expended for the SAFE Coalition Incorporated to provide support, education, treatment options and coping mechanisms for those affected by substance use disorder in the city known as the town of Franklin; provided further, that not less than \$100,000 shall be expended for the town of Swampscott to create a racial equity municipal action plan; provided further, that not less than \$25,000 shall be expended for a new wooden shingle roof for the Hawthorne House in the town of Wakefield; provided further, that not less than \$10,000 shall be expended for electronic poll pads for the town of Sudbury; provided further, that not less than \$40,000 shall be expended to the North Attleborough school district for the purpose of replacing failed and outdated ventilators with new unit ventilators in the North Attleborough school buildings; provided further, that not less than \$25,000 shall be expended for the design and engineering of the town of Scituate water and sewer treatment plant to improve its public water supply; provided further, that not less than \$25,000 shall be expended for upgrading telephone and communications equipment for municipal buildings in the town of Southbridge; provided further, that not less than \$30,000 shall be expended to the town of Lakeville for funding capital improvements related to efficiency and accessibility of town office spaces; provided further, that not less than

\$60,000 shall be expended to the town of Belmont for information technology infrastructure to allow for the continuance of remote participation; provided further, that not less than \$125,000 shall be expended to the town of Belmont to redesign the intersections of Winter street at Concord avenue and Mill street at Concord avenue; provided further, that not less than \$25,000 shall be expended for critical repairs and ceiling tile replacement to the Veterans' Memorial Room and senior center in the town of Dudley; provided further, that not less than \$50,000 shall be expended to the town of Middleton for the relocation of a sidewalk along Route 114, also known as South Main street, in the town of Middleton; provided further, that not less than \$50,000 shall be expended for improvements and redesigning the municipal parking lot located on Upper Haven street in the town of Reading; provided further, that not less than \$10,000 shall be expended to the town of New Braintree for improvements to municipal buildings; provided further, that not less than \$150,000 shall be expended to the town of Dedham for the construction of a public safety building; and provided further, that funds shall be expended for the installation and completion of sidewalk infrastructure along the northerly side of Tyngsborough road (Route 3A) from 18 Vinal square to Wellman avenue in the town of Chelmsford; provided further, that not less than \$3,000,000 shall be expended for the District Local Technical Assistance Fund established in section 2XXX of chapter 29 of the General Laws, including projects that encourage regionalization, to be administered by the division of local services and distributed through the District Local Technical Assistance Fund; and provided further, that \$1,600,000 shall be expended for a multi-year competitive grant program to provide financial support for 1-time or transition costs related to regionalization and other efficiency initiatives, with allowable applicants to include municipalities, regional school districts, school districts considering forming a regional school district or regionalizing services, regional planning agencies and councils of governments \$5,610,000

1599-0093 For contract assistance to the Massachusetts Clean Water Trust including, but not limited to, the debt service obligations of the trust, principal forgiveness, interest rate reduction and other subsidies or financial assistance under sections 6 and 18 of chapter 29C of the General Laws \$63,383,680

1599-0105 For a reserve for costs associated with the delivery of medication-assisted treatment for opioid use disorder at county correctional facilities under section 98 of chapter 208 of the acts of 2018; provided, that the secretary of administration and finance, in consultation with the commissioner of public health, may transfer funds from this item to state agencies as defined under section 1 of chapter 29 of the General Laws; and provided further, that not less than 30 days before any such transfer is made, the secretary shall submit a report to the house and senate committees on ways and means detailing the amount to be given to each state agency, delineated by line item \$15,000,000

1599-1970 For a reserve for the Massachusetts Department of Transportation to defray the costs of the Massachusetts Turnpike Authority or its successor incurred in fiscal year 2021 under section 138 of chapter 27 of the acts of 2009 \$125,000,000

Commonwealth Transportation Fund..... 100%

1599-1977	<p>For contract assistance and other payments to the Massachusetts Development Finance Agency for payment of debt service and related obligations in connection with bonds issued by the agency under chapter 293 of the acts of 2006, as most recently amended by section 120 of chapter 219 of the acts of 2016; provided, that not later than January 31, 2022, the secretary of administration and finance shall issue a report to the house and senate committees on ways and means on the estimated contract assistance and other payments to be required under said chapter 293 of the acts of 2006, said chapter 219 of the acts of 2016, chapter 238 of the acts of 2012 and chapter 287 of the acts of 2014 for obligations existing not later than July 1, 2021, in fiscal years 2023 and 2024, and an estimate of anticipated contract assistance and other payments arising out of potential agreements reasonably expected to be entered into after July 1, 2021, in fiscal years 2023 and 2024</p>	\$12,400,000
1599-2003	<p>For the Uniform Law Commission; provided, that prior fiscal year payments may be payable from this item</p>	\$50,000
1599-3234	<p>For the South Essex sewerage district debt service assessment</p>	\$33,914
1599-3384	<p>For a reserve for the payment on behalf of a state agency, as defined under section 1 of chapter 29 of the General Laws, under regulations promulgated by the comptroller, of certain court judgments, settlements and legal fees that were ordered to be paid in the current fiscal year or a prior fiscal year; provided, that the office of the state comptroller shall not pay attorneys' fees to outside counsel representing a state agency, including a state official or employee who is sued for actions undertaken within that individual's scope of employment for the commonwealth, in litigation before a court until the office of the attorney general has reviewed and provided written approval for the outside counsel's bills, which may be reviewed in redacted form if warranted because of a conflict of interest; provided further, that the office of the state comptroller shall not pay attorneys' fees for outside counsel representing a state agency in such litigation that exceeds a cumulative amount of \$250,000 until the secretary of administration and finance or a designee has reviewed and provided written approval for such attorneys' fees for outside counsel; provided further, that before a state official or employee who is sued for actions undertaken within that individual's scope of employment for the commonwealth may seek reimbursement from this item, that individual shall obtain written approval from the office of the attorney general in a form to be approved by the office of the comptroller; provided further, that the office of the state comptroller shall not pay a settlement of litigation before a court on behalf of a state agency that is not within an executive office identified under section 2 of chapter 6A of the General Laws, including any state official or employee who is sued for actions undertaken within that individual's scope of employment for the commonwealth, until the office of the attorney general has reviewed and provided written approval for such a settlement; provided further, that the office of the state comptroller shall not pay a settlement of litigation before a court that exceeds \$250,000 on behalf of a state agency that is not within an executive office identified under said section 2 of said chapter 6A, including any state official or employee who is sued for actions undertaken within that individual's scope of employment for the commonwealth, until the secretary of administration and finance or a designee has reviewed and provided written approval for such a settlement; provided further, that the office of the state comptroller may certify for payment amounts not to</p>	

exceed the 5 year historical expenditure average as certified by the secretary of administration and finance or the current appropriation, whichever is greater; provided further, that the comptroller shall report quarterly to the house and senate committees on ways and means on the amounts expended from this item, delineated by line item; and provided further, that upon written notification to the executive office for administration and finance and the house and senate committees on ways and means, uncommitted and unobligated funds from this item may be transferred to item 0612-0105 upon the request of the state treasurer \$1,000,000

1599-3856 For rent and associated costs at the Massachusetts information technology center in the city of Chelsea \$500,000

1599-4417 For the Edward J. Collins, Jr. Center for Public Management in the John W. McCormack Graduate School of Policy and Global Studies at the University of Massachusetts at Boston \$250,000

1599-6903 For the fiscal year 2022 costs of rate implementations under chapter 257 of the acts of 2008 including, but not limited to, costs associated with any court order or settlement between providers and the commonwealth related to the rate implementation process and the compensation or salary and associated employee-related costs to personnel earning less than \$40,000 in annual compensation who are employed by private human service providers that deliver human and social services under contracts with departments within the executive office of health and human services and the executive office of elder affairs; provided, that home care workers shall be eligible for funding from this item; provided further, that workers from shelters and programs that serve homeless individuals and families that were previously contracted through the department of transitional assistance and the department of public health who are currently contracted with the department of housing and community development and direct care workers that serve homeless veterans through the department of veterans' services shall be eligible for funding from this item; provided further, that no funds from this item shall be allocated to special education programs under chapter 71B of the General Laws, contracts for early education and care services or programs for which payment rates are negotiated and paid as class rates as established by the executive office of health and human services; provided further, that no funds shall be allocated from this item to contracts funded exclusively by federal grants as delineated in section 2D; provided further, that the secretary of administration and finance may transfer from this item to other items for fiscal year 2022 amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose of rate implementations; provided further, that the executive office for administration and finance shall report quarterly to the house and senate committees on ways and means on transfers made from this item; provided further, that the report shall identify, by line item and service class, all transfers made from this item as of the date of the report and all transfers expected to be made before the end of the fiscal year; provided further, that not later than January 14, 2022, the executive office of health and human services shall submit a report to the house and senate committees on ways and means and the executive office for administration and finance on the implementation of rates under said chapter 257 of the acts of 2008, including: (a) state gross and net costs for rates not yet promulgated as of July 2, 2021, by department, line item, service class and start date of implementation; (b) state gross and net costs for rates

promulgated not later than June 30, 2021 that have received a biennial rate review or have not received a biennial rate review, by department, line item, service class and start date of implementation; (c) state gross and net costs for rates due to be reviewed on July 2, 2021 by department, line item, service class and start date of implementation; (d) state gross and net costs for rates to be reviewed between July 2, 2021 and June 19, 2022, inclusive by department, line item, service class and start date of implementation; and (e) payroll spending in fiscal year 2014 and fiscal year 2021 aggregated by vendor and by service class; provided further, that contracts between providers and the departments within the executive office of health and human services and the executive office of elder affairs shall require providers to report on the impact of the rate implementations on employee salaries, employee-related costs and operations; provided further, that not later than January 14, 2022, departments and private providers receiving funding from this item shall report to the executive office of health and human services on implemented and proposed initiatives that increase the hourly wages and compensation of the direct care human service workforce; provided further, that this report shall include: (i) aggregated provider employee payroll data of the preceding 2 state fiscal years and the current fiscal year from the date of new rate implementations, as validated with information from the uniform financial report or a method determined by the office; (ii) median salary and compensation information of the preceding 2 state fiscal years and the current fiscal year from the date of new rate implementations, classified by direct care and front-line staff, medical and clinical staff and management and executive staff, as validated with information from the uniform financial report or a method determined by the office; and (iii) the average employee vacancy rates of direct care and front-line staff of the preceding 2 state fiscal years and the current fiscal year from the date of new rate implementations; and provided further, that not later than March 4, 2022, the executive office health and human services shall report to the house and senate committees on ways and means a comparison of the median salary for each classification of staff position with the 75th percentile wage estimate for that position, as determined by the Bureau of Labor Statistics for Massachusetts in the most recent available data..... \$79,000,000

1599-7104 For the facilities costs associated with the college of visual and performing arts at the University of Massachusetts at Dartmouth; provided, that funds may be expended for Bristol Community College..... \$2,700,000

Human Resources Division.

1750-0100 For the operation of the human resources division and the costs of administration, training and customer support related to the commonwealth’s human resources and compensation management system and the human resource modernization initiative; provided, that any employee of the commonwealth who chooses to participate in a bone marrow donor program shall be granted a leave of absence without loss or reduction in pay to undergo the medical procedure and for associated physical recovery time, but this leave shall not exceed 5 days; provided further, that notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary, the secretary of administration and finance shall charge a fee of not less than \$50 to be collected from each applicant for a civil service examination; provided further, that the division shall administer a program of state employee unemployment management including, but not limited to,

agency training and assistance; provided further, that funds may be expended to revalidate civil service exams, including police and fire medical standards; provided further, that the division shall be responsible for the administration of examinations for state and municipal civil service titles, establishment of eligible lists, certification of eligible candidates to state and municipal appointing authorities and technical assistance in selection and appointment to state and municipal appointing authorities; and provided further, that the division shall administer the statewide classification system including, but not limited to, maintaining a classification pay plan for civil service titles in accordance with generally accepted compensation standards and reviewing appeals for reclassification..... \$6,986,014

1750-0102 For the human resources division, which may expend not more than \$2,511,299 from revenues collected from fees charged to applicants for civil service and non-civil service examinations and fees charged for the costs of goods and services rendered in administering training programs; provided, that notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary, the division shall collect from participating non-state agencies, political subdivisions and the general public fees sufficient to cover all costs of the programs including, but not limited to, a fee to be collected from each applicant for a civil service examination or non-civil service examination; provided further, that the division may also expend revenues collected for implementation of the health and physical fitness standards program established under section 61A of said chapter 31 and the wellness program established under section 61B of said chapter 31 and those programs under chapter 32 of the General Laws; provided further, that the personnel administrator shall charge a fee of not less than \$50 to be collected from each applicant who participates in the physical ability test; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$2,511,299

1750-0103 For the purpose of the training and career ladder program \$780,001

1750-0119 For payment of workers' compensation benefits to certain former employees of Middlesex and Worcester counties and the Hampshire council of governments; provided, that the division shall routinely recertify the former employees under current workers' compensation procedures \$54,666

1750-0300 For the commonwealth's contributions in fiscal year 2022 to health and welfare funds established under certain collective bargaining agreements; provided, that the contributions shall be calculated as provided in the applicable collective bargaining agreements and shall be paid to the health and welfare trust funds on a monthly basis, or on such other basis as the applicable collective bargaining agreement shall provide..... \$33,651,721

1750-0928 For the cost to lease or rent space to administer the civil service physical abilities tests and to revalidate civil service exams, including police and fire medical standards \$500,000

Operational Services Division.

- 1775-0115 For the operational services division; provided, that the division may expend not more than \$10,910,581 from revenue collected from the statewide contract administrative fee to procure, manage and administer statewide contracts; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$10,910,581
- 1775-0124 For the operational services division; provided, that the division may expend not more than \$106,730 from revenue collected in the recovery of cost reimbursement and non-reimbursable overbilling and recoupment for health and human service agencies and as a result of administrative reviews, as determined during the division's audits and reviews of providers under section 22N of chapter 7 of the General Laws; provided further, that the division may only retain revenues collected in excess of \$100,000; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$106,730
- 1775-0600 For the operational services division; provided, that the division may expend not more than \$455,886 in revenue from the sale of state surplus personal property and the disposal of surplus motor vehicles including, but not limited to, state police vehicles from vehicle accident and damage claims and from manufacturer warranties, rebates and settlements, for the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of surplus property and the purchase of motor vehicles; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel \$455,886
- 1775-0700 For the operational services division; provided, that the division may expend not more than \$60,000 in revenue collected in addition to the amount authorized in item 1775-1000 of section 2B for printing, photocopying, related graphic art or design work and other reprographic goods and services provided to the general public, including all necessary or incidental expenses; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$60,000
- 1775-0900 For the operational services division; provided, that the division may expend not more than \$22,000 in revenue collected under chapter 449 of the acts of 1984 and section 4L of chapter 7 of the General Laws, including the costs of personnel, from the sale of federal surplus property, including the payment, expenses and liabilities for the acquisition, warehousing,

allocation and distribution of federal surplus property; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$22,000

Supplier Diversity Office.

1780-0100 For the operation and administration of the supplier diversity office; provided, that the office shall provide training and other services to minority-owned and women-owned businesses certified by the office that allow those businesses to better compete for state contracts and ensure that equitable practices and policies in the public marketplace are maintained; provided further, that the office shall administer an electronic business certification application which shall be accessible to business applicants through the internet; provided further, that the office shall ensure the integrity and security of personal and financial information transmitted by electronic application; and provided further, that the office shall, using all existing available resources, provide certification services to all supplier diversity office qualified applicants within or outside of the commonwealth, as applicable \$2,477,963

EXECUTIVE OFFICE OF TECHNOLOGY SERVICES AND SECURITY.

1790-0100 For the operation of the executive office of technology services and security; provided, that the executive office shall continue a chargeback system for its information technology services; provided further, that the state comptroller shall establish accounts and procedures as the comptroller deems appropriate and necessary to assist in accomplishing the purposes of this item; provided further, that the executive office may establish rules and procedures necessary to implement this item; provided further, that the chief information officer shall review and approve any planned information technology development project or purchase by any agency under the authority of the governor for which the total projected cost exceeds \$200,000, including the cost of any related hardware, software or consulting fees, regardless of fiscal year or source of funds, before the agency may obligate funds for the project or purchase; provided further, that not later than June 30, 2022, the secretary of technology services and security shall submit to the state auditor, the house and senate committees on ways and means and the joint committee on state administration and regulatory oversight a complete accounting of and justification for all project-related expenditures totaling \$250,000 or more over the previous 12-month period, regardless of source of funds or authorization for such expenditure; and provided further, that not later than February 15, 2022, the executive office shall file a report with the secretary of administration and finance, the state auditor and the house and senate committees on ways and means that shall include, but not be limited to, the following: (a) financial statements detailing savings and, where applicable, additional expenses realized from the consolidation of information technology services within each executive office and other initiatives; (b) the number of personnel assigned to the information technology services within each executive office; (c) the efficiencies that have been achieved from the sharing of resources; (d) the status of the centralization of the commonwealth's cloud hosting and information

technology staff, infrastructure and network; (e) the status of the commonwealth's cybersecurity; and (f) strategies and initiatives to further improve the efficiency and security of the commonwealth's information technology and transparency of the executive office with regard to the legislature, other executive branch agencies and the general public \$3,105,778

1790-0300 For the executive office of technology services and security, which may expend not more than \$2,733,931 from revenues collected from the provision of computer resources and services to the general public for the costs of the bureau of computer services, including the purchase, lease or rental of telecommunications lines, services and equipment; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the executive office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$2,733,931

1790-1700 For core technology services and security, including those funded through item 1790-0200 in prior fiscal years; provided, that not less than \$25,000 shall be expended to the town of Nahant for communications infrastructure improvements..... \$44,216,849

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

Office of the Secretary.

2000-0100 For the operation of the office of the secretary of energy and environmental affairs, including the water resources commission, the hazardous waste facility site safety council, the coastal zone management program and the environmental impact reviews conducted under chapter 30 of the General Laws; provided, that not less than \$30,000 shall be expended to enter into an agreement with OARS, Inc. to operate a water quality monitoring program in the Sudbury, Assabet and Concord rivers; provided further, that not less than \$25,000 for the continued operation of the Walpole Preservation Alliance; provided further, that not less than \$100,000 shall be expended for a reserve to meet the cost of any and all products, equipment and labor associated with the eradication of the arbovirus, as well as the cost of any other type of pesticide or agent, in order to prevent the spread of eastern equine encephalitis, west Nile virus and the Zika virus in Bristol and Plymouth counties, and each county shall receive \$50,000 respectively; provided further, that not less than \$25,000 shall be expended for a feasibility study on coastal erosion of beach access ramps at Sagamore beach in the town of Bourne; provided further, that not less than \$50,000 shall be expended to the city of Melrose for efforts to mitigate invasive species in public ponds; provided further, that not less than \$25,000 shall be expended to the city of Revere for the purpose of procuring emergency generators for pumping stations in the city of Revere; provided further, that not less than \$25,000 shall be expended to the city of Revere for the purposes of engineering services for flood mitigation throughout Revere; provided further, that not less than \$50,000 shall be expended to the Fall River water department for preliminary water quality data collection and analysis of South Watuppa pond; provided further, that not less than \$100,000 shall be expended for the operation of the Healthy Soils program; provided further, that not less than \$100,000

shall be expended to the town of Stow for PFAS removal in the town's public buildings; provided further, that not less than \$1,000,000 shall be expended to provide grants to non-profit organizations to support offshore wind innovation and ecosystem acceleration and to support pilot studies or prototyping in offshore wind innovation in partnership with public higher education institutions or marine science non-profit organizations; provided further, that not less than \$75,000 shall be expended to the town of Dover for a water resource consultant; provided further, that not less than \$25,000 shall be expended for 2 electric vehicles to support public health and building inspection and enforcement efforts in the town of Auburn; and provided further, that not less than \$50,000 shall be expended for the town of Rockport for a feasibility study to re-permit wastewater discharge and increase capacity \$13,104,987

2000-0101

For the executive office of energy and environmental affairs to coordinate and implement strategies for climate change adaptation and preparedness including, but not limited to: (a) the resiliency of the commonwealth's transportation, energy and public health infrastructures; (b) built environments; (c) municipal assistance; (d) improved data collection and analysis; (e) enhanced planning; and (f) improved resiliency through the strengthening and revitalization of natural resources, including marshes and other wetlands; provided, that the executive office may enter into interagency service agreements to facilitate and accomplish these efforts; provided further, that not later than February 3, 2022 the executive office of energy and environmental affairs shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (i) the commonwealth's multi-year plan for developing a climate change resiliency plan and response strategy; (ii) plans to support local partners in climate change adaptation and resiliency; (iii) an analysis of the differing effects of climate change in different geographic, ecological, and coastal regions of the state, including urban, suburban and rural homes; (iv) a review of the environmental justice impacts of climate change on communities of color; and (v) a detailed breakdown of all expenditures made under this item; provided further, that funds shall be expended for the hiring of environmental justice staff whose responsibilities may include, but not be limited to, mitigating, adapting and preparing for the environmental justice impacts of climate change, establishing and implementing environmental justice policies, strategies and priorities within the executive office of energy and environmental affairs and coordinating with other state agencies and departments to promote and secure environmental justice; provided further, that not later than February 3, 2022, the executive office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (A) the number of full-time equivalent positions assigned to the executive office's environmental justice staff; (B) the responsibilities held by the executive office's environmental justice staff; and (C) the status of environmental justice policies, strategies and initiatives being pursued for both the current and coming fiscal years; and provided further, that not later than December 30, 2021, the executive office shall submit a report to the house and senate committees on ways and means, the house and senate committees on global warming and climate change, the joint committee on transportation and the joint committee on telecommunications, utilities and energy that shall include the status of its efforts to enhance port infrastructure for the development of offshore wind \$2,213,999

2000-1011	For the office of environmental law enforcement, which may expend not more than \$40,000 from the administrative handling charge revenues received from electronic transactions processed through its online licensing and registration systems; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$40,000
2000-1700	For the operation of information technology services within the executive office of energy and environmental affairs.....	\$15,008,717
2030-1000	For the operation of the office of environmental law enforcement; provided, that environmental police officers shall provide monitoring under the National Shellfish Sanitation Program	\$12,837,787
2030-1004	For environmental police private details; provided, that the office of environmental law enforcement may expend not more than \$530,000 from revenues collected from the fees charged for private details; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$530,000

Department of Public Utilities.

2100-0012	For the operation of the department of public utilities; provided, that notwithstanding the second sentence of the first paragraph of section 18 of chapter 25 of the General Laws, the assessments levied for fiscal year 2022 under said first paragraph of said section 18 of said chapter 25 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item.....	\$18,131,197
2100-0013	For the operation of the transportation oversight division.....	\$344,801
2100-0016	For the department of public utilities to regulate steam distribution companies; provided, that notwithstanding section 18A of chapter 25 of the General Laws, the assessments levied for fiscal year 2022 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item	\$388,894
2100-0017	For the operation of the division of transportation network companies provided, that the amount assessed under section 23 of chapter 25 of the General Laws shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item.....	\$1,910,854

Department of Environmental Protection.

2200-0100	For the operation of the department of environmental protection, including the environmental strike force, the bureau of planning and evaluation, the
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bureau of resource protection, the bureau of waste prevention, the Senator William X. Wall Experiment Station and a contract with the University of Massachusetts for environmental research; provided, that section 3B of chapter 7 of the General Laws shall not apply to fees established under section 18 of chapter 21A of the General Laws; and provided further, that not later than February 3, 2022 the department shall submit a report to the house and senate committees on ways and means detailing: (a) the status of hiring of additional staff; (b) the historic staffing levels of the department for the last 10 fiscal years; (c) the number of enforcement actions for serious violations and fine collections compared to the previous 10 fiscal years; and (d) recommendations for the additional resources needed to fulfill the department's enforcement responsibilities, prior appropriation continued..... \$33,124,358

2200-0102 For the department of environmental protection, which may expend not more than \$650,150 in revenues collected from fees for wetland permits; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$650,150

2200-0107 For technical assistance, grants and support of efforts consistent with the Massachusetts Recycling and Solid Waste Master Plan and the Massachusetts Climate Protection Plan; provided, that funds may be expended for a recycling industries reimbursement program under section 241 of chapter 43 of the acts of 1997 \$499,997

2200-0109 For the department of environmental protection for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance..... \$2,500,000

2200-0112 For the department of environmental protection, which may expend not more than \$2,500,000 in revenues collected from permit and compliance fees for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance; provided, that if this item is eliminated or reduced in fiscal year 2022 or operational funding for the department falls below the level authorized in the general appropriation act for fiscal year 2015, excluding appropriations for earmarks and nonrecurring operating costs, the fee increase supporting this item shall terminate; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$2,500,000

2210-0106 For the department of environmental protection, which may expend for the administration and implementation of the Massachusetts Toxics Use Reduction Act, under chapter 21I of the General Laws, not more than \$2,886,472 in revenues collected from fees, penalties, grants and tuition under said chapter 21I; provided, that not later than February 3, 2022, the department shall submit a report to the house and senate committees on ways and means detailing the status of the department's progress in

meeting the statutory and regulatory deadlines associated with said chapter 21I and the number of full-time equivalent positions assigned to various implementation requirements of said chapter 21I; provided further, that not less than \$1,629,860 from this item shall be made available for the operation of the Toxics Use Reduction Institute program at the University of Massachusetts at Lowell; provided further, that the department shall enter into an interagency service agreement with the University of Massachusetts to make such funding available for this purpose; provided further, that not less than \$644,096 from this item shall be made available for toxics use reduction technical assistance and technology under said chapter 21I; provided further, that the department shall enter into an interagency service agreement with the executive office of energy and environmental affairs to make such funding available for this purpose; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$2,886,472

2220-2220 For the administration and implementation of the Clean Air Act under 42 U.S.C. section 7401 et seq., including the operating permit program, the emissions banking program, the auto-related state implementation program, the low emission vehicle program, the non-auto-related state implementation program and the commonwealth's commitments under the New England Governors and Eastern Canadian Premiers Regional Climate Change Action Plan for reducing acid rain deposition and mercury emissions \$900,523

2220-2221 For the administration and implementation of the operating permit and compliance program required under the Clean Air Act under 42 U.S.C. section 7401 et seq. \$1,613,231

2250-2000 For the commonwealth's implementation of the Safe Drinking Water Act of 1974 under section 18A of chapter 21A of the General Laws; provided, that the department of environmental protection may expend funds for the study and remediation of lead in public school drinking water \$2,253,276

2260-8870 For the expenses of the hazardous waste cleanup and underground storage tank programs including, but not limited to, monitoring unlined landfills, notwithstanding section 4 of chapter 21J of the General Laws; provided, that the department of environmental protection shall provide the department of revenue with information necessary for the completion of the report required in item 1232-0200 including, but not limited to, the number of tanks out of compliance with said chapter 21J \$14,789,058

2260-8872 For the brownfields site audit program..... \$1,270,848

2260-8881 For the operation of the board of registration of hazardous waste site cleanup professionals, notwithstanding section 19A of chapter 21A of the General Laws \$394,695

Department of Fish and Game.

2300-0100	For the office of the commissioner of fish and game; provided, that the commissioner's office shall assess and receive payments from the division of marine fisheries, the division of fisheries and wildlife, the office of fishing and boating access, the division of ecological restoration, the riverways program and all other programs under the control of the department of fish and game; provided further, that those assessments shall be used to cover appropriate administrative costs of the department including, but not limited to, payroll, personnel, legal and budgetary costs; and provided further, that the amount and contribution from each division or program shall be determined by the commissioner	\$1,049,243
2300-0101	For the division of ecological restoration, the riverways program and the promotion of public access to rivers and wetland restoration, including grants to public and nonpublic entities.....	\$2,675,000
2310-0200	For the administration of the division of fisheries and wildlife, including the expenses of the fisheries and wildlife board, the administration of game farms and wildlife restoration projects, wildlife research and management, the administration of fish hatcheries, the improvement and management of lakes, ponds and rivers, fish and wildlife restoration projects, the commonwealth's share of certain cooperative fisheries and wildlife programs and certain programs reimbursable under the federal Aid to Fish and Wildlife Restoration Act; provided further, that not less than \$100,000 shall be expended to the New England Wildlife Center, Inc. in the city known as the town of Weymouth for costs associated with the care, treatment and maintenance of wildlife; provided, that the division may expend the amount necessary to restore anadromous fish in the Connecticut and Merrimack river systems; and provided further, that no funds shall be spent on restoration of catadromous fish in the Connecticut and Merrimack river systems, unless considered necessary by the division	\$16,181,736
	Inland Fisheries and Game Fund.....	100%
2310-0300	For the operation of the natural heritage and endangered species program	\$1,000,000
2310-0306	For the hunter safety training program.....	\$506,034
	General Fund	0.26%
	Inland Fisheries and Game Fund.....	99.74%
2310-0316	For the purchase of land containing wildlife habitats and for the costs of the division of fisheries and wildlife directly related to the administration of the wildlands stamp program under sections 2A and 2C of chapter 131 of the General Laws	\$1,500,000
	Inland Fisheries and Game Fund.....	100%
2310-0317	For the waterfowl management program established under section 11 of chapter 131 of the General Laws	\$65,000
	Inland Fisheries and Game Fund.....	100%
2320-0100	For the administration of the office of fishing and boating access, including the maintenance, operation and improvement of public access land and	

water areas; provided, that positions funded in this item shall not be subject to chapter 31 of the General Laws\$621,062

2330-0100 For the operation of the division of marine fisheries; provided, that the division may expend funds for the Annisquam river marine research laboratory, marine research programs, a commercial fisheries program, a shellfish management program, including coastal area classification, mapping and technical assistance, the operation of the Newburyport shellfish purification plant and a shellfish classification program; provided further, that funds shall be expended on a recreational fisheries program to be reimbursed by federal funds; provided further, that the division shall continue to develop strategies to improve federal regulations governing the commercial fishing industry and to promote sustainable fisheries; provided further, that the department shall expend an amount not less than the amount expended in the prior fiscal year for the operation of the Newburyport shellfish purification plant; provided further, that the division shall offer wet storage and desanding services at the Newburyport shellfish purification plant, as laid out in the report dated March 1, 2012; provided further, that for functions not being performed by the plant prior to July 1, 2012, the division may solicit competitive proposals for the utilization of excess processing capacity at the Newburyport shellfish purification plant, which may include proposals to offer wet storage and desanding services at the plant, as described in the shellfish purification plant management plan dated March 1, 2012; provided further, that the division shall be under no obligation to consider or implement any proposal that the division determines would displace, impede or otherwise hinder the existing functions of the plant; provided further, that the division may enter into contracts based on proposals received; provided further, that not less than 60 days before entering into contracts, the division shall notify the house and senate committees on ways and means; provided further, that not less than \$50,000 shall be expended for marsh restoration and revitalization, including, but not limited to, a green crab trapping program, applied research and product development, high resolution drone mapping of the great marsh deterioration and the continuation of microplastic and macroplastics sampling and academic study and processing for water column, beach environment, marsh peat and eel grass; provided further, that not less than \$150,000 shall be expended for shellfish propagation in Barnstable, Dukes and Nantucket counties to be administered jointly by the director of marine fisheries and the counties; provided further, that not less than \$197,000 shall be expended for Gloucester Marine Genomics Institute and the division of marine fisheries to employ environmental DNA to perform fisheries research in support of the Massachusetts blue economy; and provided further, that not less than \$450,000 shall be expended for a program of collaborative research by the division of marine fisheries through the Marine Fisheries Institute in collaboration with the School for Marine Science and Technology at the University of Massachusetts at Dartmouth, that applies innovative technology to assess the biomass of fish in the region managed by the New England Fishery Management Council.....\$7,519,714

2330-0120 For the division of marine fisheries, for a program to enhance and develop marine recreational fishing and related programs and activities, including the cost of equipment, maintenance and staff and the maintenance and updating of data\$843,170

- 2330-0121 For the division of marine fisheries to utilize reimbursable federal sportfish restoration funds to further develop marine recreational fishing and related programs, including the costs of activities that increase public access for marine recreational fishing, support research on artificial reefs and otherwise provide for the development of marine recreational fishing; provided, that the division may expend not more than \$217,989 in revenues collected from federal Sport Fish Restoration Program funds and the sale of materials which promote marine recreational fishing; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$217,989
- 2330-0150 For the operation and maintenance of the Newburyport shellfish purification plant, which may expend not more than \$75,000 from revenues collected from fees generated by operations; provided, that not later than January 13, 2022, the division of marine fisheries shall submit a report detailing the revenues collected and expended and the shellfish volume increase realized from the implementation of wet storage and desanding services and the shellfish purification plant management plan dated March 1, 2012 to the executive office of environmental affairs, the executive office for administration and finance and the house and senate committees on ways and means; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$75,000
- 2330-0199 For conducting surveys to monitor and forecast the number of commercially-important invertebrate species in commonwealth waters, including a ventless lobster trap employing the services of contracted commercial lobster fishing vessels in the commonwealth; provided, that the division of marine fisheries may expend not more than \$250,000 from revenues collected from fees generated by the sale of lobster permits; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$250,000
- 2330-0300 For the administration and operation of the saltwater fishing permit program under section 17C of chapter 130 of the General Laws \$1,746,763

Marine Recreational Fisheries Development Fund.. 100%

Department of Agricultural Resources.

- 2511-0100 For the operation of the department of agricultural resources, including the division of administration, the integrated pest management program, the board of agriculture, the division of agricultural markets, the division of animal health, the division of agricultural conservation and technical

assistance, the division of crop and pest services, including a program of laboratory services at the University of Massachusetts at Amherst, the expenses of the pesticide board and agency costs associated with the administration of other boards, commissions and committees chaired by the department; provided further, that not less than \$120,000 shall be expended for the Massachusetts Farm to School Project, LLC; provided further, that not less than \$300,000 shall be expended for the Massachusetts Food Trust Program established under section 65 of chapter 23A of the General Laws; provided further, that not less than \$175,000 shall be expended for the apiary inspection program; provided further, that not less than \$100,000 shall be expended for control efforts and monitoring of the Spotted Lantern fly; provided further, that not less than \$750,000 shall be expended to enhance the Buy Local effort in western, central, northeastern and southeastern Massachusetts; provided further, that any buy local effort included in this item shall include locally-harvested seafood including, but not limited to, fish and shellfish; provided further, that not less than \$100,000 shall be expended to the Natick Community Organic Farm, Inc., if matched by private donations, for the reconstruction of the historic barn which was destroyed in a fire in March 2021; provided further, that not less than \$75,000 shall be expended for Greenagers, Inc. teen and young adult environmental programming; provided further, that not less than \$25,000 shall be expended for Medway Community Farm, Inc. for the development and maintenance of a community garden in the town of Medway; provided further, that not less than \$25,000 shall be expended for a Saugus animal control vehicle; provided further, that not less than \$50,000 shall be expended for the creation and operation of a commission consisting of the following members; provided further, that not less than \$15,000 shall be expended for facility and storage improvements to Our Daily Bread in the town of Mansfield: the commissioner of environmental protection, or a designee, who shall serve as chair; the commissioner of agricultural resources, or a designee; the commissioner of public health, or a designee; the director of the division of fisheries and wildlife, or a designee; and a representative of a land trust or other group with expertise in invasive plant management, who shall be designated by the joint committee on environment, natural resources and agriculture; provided further, that such commission shall conduct a scientific review of the potential impacts of glyphosate and its most common alternative herbicides on the environment and public health, including a review, undertaken in collaboration with the natural heritage and endangered species program, of the potential impacts of glyphosate and most common alternative herbicides on: (i) all species of plants and animals that have been determined to be endangered, threatened, or of special concern pursuant to chapter 131A of the General Laws; and (ii) all significant habitats designated pursuant to said chapter 131A; provided further, that the commission may expend any portion of its funds it deems necessary to enable the collaboration of the natural heritage and endangered species program; provided further, that the pesticide subcommittee established under section 3A of chapter 132B of the General Laws shall use said scientific review as part of an individual review conducted under 333 C.M.R. 8.03 to determine whether current uses of glyphosate pose unreasonable adverse effects to the environment, and whether current registered uses of glyphosate should be altered or suspended; provided further, that the department shall submit the results of both the scientific review and individual review to the joint committee on environment, natural resources and agriculture no later than December 31, 2021; provided further, that not less than \$50,000 shall be expended

for Waltham Fields Community Farm; and provided further, that not less than \$50,000 shall be expended for the Homeless Animal Prevention and Care Fund \$9,041,446

2511-0103 For the costs associated with agricultural oversight of hemp and cannabis \$959,016

Marijuana Regulation Fund..... 100%

2511-0105 For the purchase of supplemental foods for the emergency food assistance program within the Feeding America nationally-certified food bank system; provided, that the funds appropriated in this item shall reflect the Feeding America allocation formula in order to benefit the commonwealth's 4 regional food banks; provided further, that \$1,000,000 shall be expended to the commonwealth's 4 regional food banks for operating funds to distribute food for the Massachusetts emergency food assistance program; and provided further, that the department of agricultural resources may assess an administrative charge not to exceed 2 per cent of the total appropriation in this item \$30,000,000

2511-0107 For the advancement of community food security and the protection of public access to sufficient, safe and nutritious food; provided, that not less than \$50,000 shall be expended to the Spanish American Center, Inc. in the city of Leominster for the purpose of expanding and supporting its mobile food pantry; provided further, that not less than \$50,000 shall be expended to Growing Places Garden Project, Inc. in the city of Leominster for the purpose of expanding equitable access to healthy food and environmental sustainability through education, collaboration and advocacy; provided further, that not less than \$50,000 shall be expended for the Franklin Food Pantry, Incorporated building construction project in the city known as the town of Franklin; provided further, that not less than \$15,000 shall be expended for the purpose of transitional services at Our Neighbor's Table, Inc. in the city of Amesbury; provided further, that not less than \$25,000 shall be expended for The Pettengill House, Inc. in the town of Salisbury and the city of Amesbury; provided further, that not less than \$75,000 shall be expended for the operation of the Food for Free Committee, Incorporated. in the Cambridge Weekend Backpack program; provided further, that not less than \$50,000 shall be expended for the Coastal Foodshed Incorporated initiative in the greater New Bedford region to promote and grow the local food access economy and distribution channels for locally grown food; provided further, that not less than \$50,000 be allocated for Grow Food Northampton, Inc. to combat food insecurity for children, families, seniors, the disabled and other vulnerable populations recovering from pandemic-related economic, medical and other stressors; provided further, that not less than \$25,000 shall be expended for Groundwork Lawrence, Inc. to support access to healthy food in the greater Lawrence region; provided further, that not less than \$30,000 shall be expended for Ministerio los Milagros de Jesus, Inc. also known as Food for the World Inc., in the city of Lawrence, to provide free access to nutritious food and related support services to low-income families and the homeless; provided further, that not less than \$100,000 shall be expended for the United Way of Massachusetts Bay, Inc. and Merrimack Valley's Resilient Randolph Fund to provide resources for emergency assistance; provided further, that not less than \$50,000 shall be expended for Rose's Bounty food pantry to help fulfill food insecurity needs for southwest Boston residents; provided further, that not less than

\$25,000 shall be expended to the Townsend Ecumenical Outreach, Inc. to acquire and maintain a van for the purposes of a mobile food pantry; provided further, that not less than \$100,000 shall be expended to Family Pantry of Cape Cod Corp.; provided further, not less than \$35,000 shall be expended to the 501(c)(3) charity Westwood Community Chest to continue its mission of aiding families in need; provided further, that not less than \$100,000 shall be expended for Healthy Waltham, Inc.; provided further, that not less than \$15,000 shall be expended to Survival Centers, Inc. for the purpose of supporting and supplying its food pantry program; provided further, that not less than \$50,000 shall be expended to Eastie Farm, Inc. for the implementation of a community supported agriculture program to bring more Massachusetts-grown food to residents, stimulate the local economy and help address food insecurity exacerbated by the 2019 novel coronavirus; provided further, that not less than \$25,000 shall be expended to The South Boston Association of Nonprofits, Inc. to provide emergency support assistance and food access; provided further, that not less than \$100,000 shall be expended for Open Door food pantry in Gloucester; provided further, that notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item of appropriation; and provided further, that funds shall be expended fully and on a schedule consistent with section 9B of chapter 29 of the General Laws.....

.....\$1,020,000

2511-3002 For the integrated pest management program \$68,710

Department of Conservation and Recreation.

2800-0100 For the operation of the department of conservation and recreation; provided, that notwithstanding section 3B of chapter 7 of the General Laws, the department shall establish or renegotiate fees, licenses, permits, rents and leases and adjust or develop other revenue sources to fund the maintenance, operation and administration of the department \$4,482,205

2800-0101 For the watershed management program to operate and maintain reservoirs, watershed lands and related infrastructure of the department of conservation and recreation and the office of water resources in the department; provided, that the amount of the payment shall be charged to the General Fund and shall not be included in the amount of the annual determination of fiscal year charges to the Massachusetts Water Resources Authority assessed to the authority under the General Laws; provided further, that the department shall continue to make payments under chapter 616 of the acts of 1957, as amended by section 89 of chapter 801 of the acts of 1963; and provided further, that the department shall continue to make payments under chapter 307 of the acts of 1987 for the use of certain land \$1,524,408

2800-0401 For a program to provide stormwater management for all properties and roadways under the care, custody and control of the department of conservation and recreation..... \$466,948

2800-0500 For the existing maintenance, operational and infrastructure needs of the metropolitan beaches, as determined by the commission established under section 70 of chapter 3 of the General Laws; provided, that not less than \$900,000 shall be expended for the metropolitan beaches in Lynn,

Nahant, Revere, Winthrop, East Boston, South Boston, Dorchester, Quincy and Hull to be fully maintained and seasonally staffed as recommended by the metropolitan beaches commission in coordination with the department of conservation and recreation; provided further, that not less than \$50,000 shall be expended for Save the Harbor, Save the Bay, Inc.'s staff time, consultants and direct expenses to support the ongoing work of the metropolitan beaches commission; provided further, that not less than \$50,000 shall be expended for the cleanup of Pilyella algae on Kings beach and Long beach in the city of Lynn; and provided further, that not less than \$190,000 shall be expended for matching grants to public and nonpublic entities to support free public events and programs on the metropolitan beaches as part of Save the Harbor, Save the Bay, Inc.'s Better Beaches Grants Program as recommended by the metropolitan beaches commission..... \$1,229,660

2800-0501 For the operation of the beaches, pools and spray pools under the control of the department of conservation and recreation; provided, that the seasonal hires of the department's parks, beaches, pools and spray pools shall be paid from this item; provided further, that said beaches, pools and spray pools shall remain open and staffed from Memorial Day to Labor Day, inclusive; provided further, that the beaches, pools and spray pools shall be fully maintained; provided further, that seasonal employees who are hired before the second Sunday preceding Memorial Day, whose employment continues beyond the Saturday following Labor Day and who received health insurance benefits in fiscal year 2021, shall continue to receive such benefits in fiscal year 2022 during the period of said employees' seasonal employment; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than April 1 and ending not later than November 30 or beginning not earlier than September 1 and ending not later than April 30; and provided further, that notwithstanding said section 1 of said chapter 31, seasonal positions funded by this item shall not be filled by an incumbent for more than 8 months within a 12-month period..... \$16,524,419

2800-0700 For the office of dam safety; provided, that the office shall, in collaboration with the department of environmental protection and the department of fish and game, establish and maintain a comprehensive inventory of all dams and develop a coordinated permitting and regulatory approach to dam removal for stream restoration and public safety \$641,043

2810-0100 For the operation of the division of state parks and recreation; provided, that funds appropriated in this item shall be used to: (a) operate all of the division's parks, parkways, boulevards, roadways, bridges, related appurtenances under the care, custody and control of the division, flood control activities of the division, reservations, campgrounds, beaches and pools; (b) oversee skating rinks; and (c) protect and manage the division's lands and natural resources, including the forest and parks conservation services and the bureau of forestry development; provided further, that all properties that were open in fiscal year 2021 shall be open in fiscal year 2022; provided further, that the crossing guards located at department of conservation and recreation intersections shall continue to perform the duties where state police previously performed such duties; provided further, that the division may issue grants to public and nonpublic entities from this item; provided further, that up to \$3,000,000 may be used to

support the costs of snow and ice removal; provided further, that the rinks under the control of the department shall remain open and staffed for the full rink season; provided further, that the department shall submit a report to the house and senate committees on ways and means not later than February 3, 2022, on the utilization of funds to address understaffed parks, extend camping seasons, hire additional park support operations crew members and hire additional engineers to plan and build capital improvement projects; provided further, that additional funds shall be expended to address the needs of state parks in all regions of the commonwealth; and provided further, that not later than February 3, 2022 the department shall submit a report to the house and senate committees on ways and means on: (i) the status of hiring for additional staffing; (ii) the staffing levels for the previous 10 fiscal years; and (iii) the average staffing level at each park \$50,000,000

2810-0122

For special projects relating to the commonwealth's state parks and recreational areas; provided, that not less than \$100,000 shall be expended for improvements to Goodwill park in the town of Holliston; provided further, that not less than \$25,000 shall be expended for the purpose of the design and engineering of a shared use path on Service road in the town of Sandwich; provided further, that not less than \$50,000 shall be expended to Magazine Beach Partners, Inc. for the purpose of improving Magazine beach; provided further, that not less than \$25,000 shall be expended to the department of conservation and recreation for the site cleanup and initial design phase for Doyle playground, located in the Hyde Park section of the city of Boston; provided further, that not less than \$25,000 shall be expended to the department for assistance in preserving and protecting the Fowl meadow in the Readville section of the city of Boston, an area of critical environmental concern; provided further, that not less than \$40,000 shall be expended for playground design, a design plan with a civil engineer for the parking lot and storm water treatment and construction of a parking lot at Gardner field in the town of Acton; provided further, that not less than \$125,000 shall be expended for improvements at the Mattakeesett street fields complex in the town of Pembroke; provided further, that not less than \$25,000 shall be provided to clear the remaining area of Johnsons pond in the town of Groveland for boating and fishing; provided further, that not less than \$55,000 shall be expended for the maintenance of Red Rock park on Lynn Shore drive in the city of Lynn; provided further, that not less than \$100,000 shall be expended for parks and playgrounds in the town of Sunderland; provided further, that not less than \$100,000 shall be expended to improve pedestrian safety at Dilboy field on Alewife Brook parkway in the city of Somerville; provided further, that not less than \$50,000 shall be expended for renovation and accessibility improvements at LoConte Ice Rink in the city of Medford; provided further, that not less than \$75,000 shall be expended on the historical restoration and refurbishment of the Stone Building in Hemlock Gorge Reservation in the town of Wellesley, including, but not limited to, the drainage, flooring, lighting and windows; provided further, that not less than \$25,000 shall be expended to the department of parks, recreation and culture of the city of Newton for construction oversight expenses of the Levingston Cove shoreline improvement and access project at Crystal lake in the city of Newton to protect the water quality of the lake; provided further, that not less than \$75,000 shall be expended to the department of parks, recreation and culture of the city of Newton to create accessible paths and connections at the Crystal lake beach and park area, improve wheelchair ramp accessibility to the water

and purchase accessibility equipment to assist guests needing additional accommodations; provided further, that not less than \$100,000 shall be expended to the Arlington playground initiative; provided further, that not less than \$15,000 shall be expended to the Arlington community orchard; provided further, that not less than \$50,000 shall be expended for the Blue Hill Weather Observatory and Science Center; provided further, that not less than \$50,000 shall be expended for roof repair to the historic Redman House in the town of Canton; provided further, that not less than \$50,000 shall be expended for the de-weeding of Cheshire lake; provided further, that not less than \$50,000 shall be expended to install a well and irrigation system for the town park's upper field in the town of Whitman; provided further, that not less than \$150,000 shall be expended for the purpose of tree replanting in the city of Worcester; provided further, that not less than \$100,000 shall be expended for Callery park in the city of Lowell for park and playground renovation; provided further, that not less than \$65,000 shall be expended for the Osgood Pond boardwalk and trail in the town of North Andover; provided further, that not less than \$60,000 shall be expended to the town of Belmont for maintenance at Rock Meadow; provided further, that not less than \$110,000 shall be expended for the city of Quincy for improvements, preparedness and operations for ferry service; provided further, that not less than \$75,000 shall be expended for the purposes of aquatic invasive species control for the Charles river and Mystic river; provided further, that not less than \$100,000 shall be expended for the Blue Hills Trailside Museum; provided further, that not less than \$125,000 shall be expended for the redesign of the intersection of VFW parkway and South street in the town of Brookline and VFW parkway and Church street in the West Roxbury section of the city of Boston for pedestrian and motorist safety; provided further, that not less than \$15,000 shall be expended to Amherst Regional Public Schools to study the feasibility of a solar canopy on school property; provided further, that not less than \$25,000 shall be expended to the Merrimack River Watershed Council to further their mission of improving and conserving the Merrimack River; provided further, that not less than \$200,000 shall be expended for the construction of Fore River trail in Weymouth; provided further, that not less than \$50,000 shall be expended to the city of Quincy for a collaboration with Friends of Faxon Park for improvements to Faxon Park; provided further, that not less than \$250,000 shall be expended for the Wharf District Council Inc., for climate resiliency planning; provided further, that not less than \$25,000 shall be expended for a master plan for improvements to Fellsmere Park on Savin Street in the city of Malden; provided further, that not less than \$50,000 shall be expended for The Saint Mary of Carmen Society, Inc.; provided further, that not less than \$100,000 shall be expended to the town of Winchester for improvements to Winter pond; provided further, that not less than \$150,000 shall be expended for the revitalization and dredging of Purgatory cove in the city of Waltham; provided further, that not less than \$75,000 shall be expended to the parks commission in the city of Brockton for playground equipment and shade structure at Danny Goodwin park; provided further, that not less than \$50,000 shall be expended for the improvements and repairs of Gilmore playground in the city of Brockton; provided further, that not less than \$50,000 shall be expended for improvements to Goddard park in the town of Auburn; provided further, that not less than \$10,000 shall be expended for improvements to Elm park in the city of Worcester; provided further, that not less than \$100,000 shall be expended for improvements to Bancroft tower in the city of Worcester; provided further, that not less than \$100,000 shall be expended for the Let's Row Boston program

administered by Community Rowing, Inc. of the city of Boston; provided further, that not less than \$150,000 shall be expended to the Chandler Pond Preservation Society, Inc. for the maintenance of Chandler pond in the Brighton section of the city of Boston; provided further, that not less than \$50,000 shall be expended to the Friends of Herter Park, Inc. for the maintenance of the outdoor theater in Artesani park with approval from the department of conservation and recreation; provided further, that that not less than \$25,000 shall be expended to the town of Seekonk for funding to assess the structural concerns at the Burr's pond dam in the Burrs pond conservation area; provided further, that not less than \$15,000 shall be expended for fencing upgrades and general improvements at Burnham park in the city of Methuen; provided further, that not less than \$50,000 shall be expended for the replacement of playground equipment at Forest Lake park in the city of Methuen; provided further, that not less than \$25,000 shall be expended to improve underutilized areas and create green space for first time recreational use at Cook pond in the city of Fall River; provided further, that notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item of appropriation; and provided further, that funds shall be expended fully and on a schedule consistent with the provisions of section 9B of chapter 29 of the General Laws \$3,560,000

2810-2042

For the department of conservation and recreation, which may expend not more than \$25,057,524 from revenues collected by the department including, but not limited to, revenues collected from: (a) campsite reservation transactions from the automated campground reservation and registration program; (b) fees, permits, leases, rentals, concessions and all other contracts; (c) telecommunications system user fees and other charges established by the commissioner of conservation and recreation and received from the Massachusetts Water Resources Authority, the Massachusetts Convention Center Authority, the division of highways in the Massachusetts Department of Transportation, the department of state police and quasi-public and private entities; (d) skating rink fees and rentals; (e) Ponkapoag golf course fees and rentals; (f) Leo J. Martin golf course fees and rentals; and (g) activities authorized under section 34B of chapter 92 of the General Laws; provided, that the department shall retain and deposit 80 per cent of the aforementioned fees; provided further, that if the department of conservation and recreation projects that total revenues from the fees identified in this item will exceed \$25,057,524, the department shall notify the secretary of administration and finance and the house and senate committees on ways and means; provided further, that funds in this item shall be expended for: (i) the operation and expenses of the department; (ii) expenses, upkeep and improvements to the parks and recreation system; (iii) the operation and maintenance of the department's telecommunications system; (iv) the operation and maintenance of the department's skating rinks at an amount not less than \$1,000,000; (v) the operation and maintenance of the Ponkapoag golf course at an amount not less than \$1,098,011; and (vi) the operation and maintenance of the Leo J. Martin golf course at an amount not less than \$824,790; provided further, that nothing in this item shall impair or diminish the rights of access and utilization of all current users of the telecommunications system under agreements previously entered into; provided further, that this item may be reimbursed by political subdivisions of the commonwealth and private entities for direct and indirect costs expended by the department to maintain the telecommunications system; provided further, that the department may issue grants to public and nonpublic entities from this

item; provided further, that when assigning time for the use of its skating rinks, the department shall give first priority to general public skating and then to any entity which qualifies under applicable state and federal law as a nonprofit organization or as a public school; provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that expenditures made in advance of receipts shall not exceed 75 per cent of the amount of revenues projected by the first quarterly statement required under section 1B; and provided further, that the comptroller shall notify the house and senate committees on ways and means when subsequent quarterly statements detailing the variance between actual and projected receipts in each quarter, and the implications of that variance for expenditures made, are published..... \$25,057,524

2820-0101 For the costs associated with the department of conservation and recreation's park rangers specific to the security of the state house; provided, that funds appropriated in this item shall only be expended for the costs of security and park rangers at the state house \$2,293,057

2820-2000 For the operation of street lighting and the expenses of maintaining the parkways of the department of conservation and recreation \$3,150,000

Department of Energy Resources.

7006-1001 For the residential conservation service program under chapter 465 of the acts of 1980 and the commercial and apartment conservation service program under section 11A of chapter 25A of the General Laws; provided, that the assessments levied for fiscal year 2022 under said chapter 465 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item \$234,561

7006-1003 For the operation of the department of energy resources; provided, that notwithstanding any general or special law to the contrary, the amount assessed under section 11H of chapter 25A of the General Laws shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item \$4,276,817

EXECUTIVE OFFICE OF EDUCATION.

Department of Early Education and Care.

3000-1000 For the administration of the department of early education and care; provided, that the department shall report on the first business day of each month to the joint committee on education, the joint committee on children, families and persons with disabilities, the house and senate committees on ways and means and the secretary of administration and finance on the unduplicated number of children on waiting lists for state-subsidized early education and care programs and services, including supportive child care services; provided further, that notwithstanding chapter 66A of the General Laws, the department of early education and care, the child

care resource and referral agencies, the department of elementary and secondary education, the department of transitional assistance, the department of children and families, the department of housing and community development, the Children's Trust Fund, established pursuant to section 50 of chapter 10 of the General Laws, the disabled persons protection commission, the district attorneys' offices and the department of public health, specifically the early intervention program, may share with each other personal data regarding the parents and children who receive services provided under early education and care programs administered by the commonwealth, for waitlist management, program implementation and evaluation, reporting and policy development purposes; provided further, that the department shall issue monthly reports detailing the number and average cost of voucher and contracted slots funded by the department for items 3000-3060 and 3000-4060 delineated by age category; provided further, that said reports shall include the number of recipients subject to subsection (f) of section 110 of chapter 5 of the acts of 1995; provided further, that the department of early education and care shall provide the caseload forecasting office and the house and senate committees on ways and means with enrollment data and any other information pertinent to caseload forecasting that is requested on a monthly basis; provided further, that not less than \$200,000 shall be expended for the Cape Cod commission for a collaboration with Barnstable county on a needs assessment related to early education on Cape Cod and the Islands; provided further, that not less than \$50,000 shall be expended for transitional costs and other one-time quality improvements at Nurtury, Inc.; provided further, that not less than \$100,000 shall be expended for the young parents program at More Than Words, Inc; and provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements \$6,744,823

3000-1020 For early education and care quality supports to improve and sustain educational quality among providers of early education and care and to assist early educators and providers in attaining higher levels of proficiency, skill and quality; provided, that supports funded through this item shall include, but not be limited to, program quality improvements related to meeting the Massachusetts quality rating and improvement system standards; provided further, that costs related to department of early education and care personnel who support quality improvement may be funded from this item, including the department's licensing staff and other personnel who ensure compliance with state and federal requirements for inspections, monitoring and training; provided further, that funds from this item may support the Massachusetts universal pre-kindergarten program, inclusive learning environment grants and early childhood mental health consultation services; provided further, that supports funded through this item may include, but not be limited to: (a) development and purchase of curriculum; (b) development and implementation of early childhood assessment systems; (c) incentives for programs to recruit, develop and retain highly qualified educators; (d) activities that encourage providers to obtain associate and bachelor degrees; (e) payment of fees; (f) direct assistance to programs seeking accreditation by agencies approved by the board of early education and care; and (g) professional development courses; and provided further, that any payment made under any such grant to a school district shall be deposited with the treasurer of such city, town or regional school district and held as a separate account and, notwithstanding any general or

special law to the contrary, shall be expended by the school committee of such city, town or regional school district without municipal appropriation..... \$44,551,119

3000-1042 For a reimbursement rate increase for center-based subsidized early education and care for salaries, benefits and stipends for professional development of early educators; provided, that funds appropriated in this item shall be used to increase such reimbursement rate by an appropriate percentage for all such providers; provided further, that funds shall be expended for increasing the daily add-on rate for comprehensive early education services for children with active cases at the department of children and families; provided further, that the commissioner of early education and care may transfer funds from this item to items 3000-3060 and 3000-4060 as necessary, under an allocation plan which shall detail by object class the distribution of the funds to be transferred; and provided further, that the commissioner shall report to the house and senate committees on ways and means on any such transfers \$20,000,000

3000-2000 For the regional administration and coordination of services provided by child care resource and referral agencies..... \$12,000,000

3000-2050 For the administration of the Children’s Trust Fund, established pursuant to section 50 of chapter 10 of the General Laws; provided, that the department shall not exercise any supervision or control with respect to the board of the trust fund \$1,234,725

3000-3060 For early education and care services for children with active cases at the department of children and families and for families currently involved with, or transitioning from, transitional aid to families with dependent children; provided, that the department of early education and care, in collaboration with the department of children and families, shall maintain a centralized list detailing the number of children eligible for services under this item, the number of supportive slots filled and the number of supportive slots available; provided further, that for children with active cases at the department of children and families, funds may be used to provide services during a transition period of at least 12 months upon the closure of the family’s case with the department of children and families; provided further, that in the case of families involved with transitional aid to families with dependent children, early education and care shall be available to: (a) recipients of transitional aid to families with dependent children benefits; (b) former participants who are working for up to 1 year after termination of their benefits; (c) participants who are working for up to 1 year after the transitional period; and (d) parents who are under 18 years of age who are currently enrolled in a job training program and who would qualify for benefits under chapter 118 of the General Laws but for the consideration of the grandparents’ income; provided further, that all teens eligible for year-round, full-time early education and care services shall be participating in school, education, work and training-related activities or a combination thereof for at least the minimum number of hours required by regulations; provided further, that recipients of transitional aid to families with dependent children shall not be charged fees for care provided under this item; provided further, that early education and care services for families involved with transitional aid to families with dependent children funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that informal early education and care benefits for families involved with transitional aid to families with

dependent children may be funded from this item; provided further, that the commissioner of early education and care may transfer funds to this item from item 3000-4060, as necessary, under an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means not less than 30 days before the transfer; provided further, that if the department determines that available appropriations for this program will be insufficient to meet projected expenses, the commissioner shall file with the house and senate committees on ways and means and the secretary of administration and finance a report detailing the amount of appropriation needed to address such deficiency; provided further, that reimbursements for services rendered in prior fiscal years may be expended from this item; provided further, that the department shall recoup funds owed related to payments made by the department in prior fiscal years by reducing payments for services related to this item in fiscal year 2022; provided further, that all children eligible for services under this item shall receive such services; provided further, that this item shall be used to meet the costs of parent fees for state subsidized early education and care providers; and provided further, that the costs of parent fees shall be covered by the commonwealth until December 31, 2021, and until a revised sliding fee scale, established and implemented by the commissioner of early education and care, with the approval of the board of early education and care, has received a public hearing under chapter 30A \$358,928,900

3000-4060 For income-eligible early education and care programs; provided, that teen parents and homeless families identified as likely to become eligible for transitional aid to families with dependent children may be paid from this item; provided further, that informal early education and care benefits for families meeting income-eligibility criteria may be funded from this item; provided further, that early education and care services funded under this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that not more than 3 per cent of the funds appropriated in this item may be transferred in fiscal year 2022 as set forth in a plan submitted by the department of early education and care; provided further, that said plan shall be filed with the joint committee on education, the house and senate committees on ways and means and the secretary of administration and finance; provided further, that reimbursements for services rendered in prior fiscal years may be expended from this item; provided further, that the department shall recoup funds owed by providers related to payments made by the department in prior fiscal years by reducing payments to those providers for services related to this item rendered in fiscal year 2022; provided further, that notwithstanding any general or special law to the contrary, any payment made under any such grant with a school district shall be deposited with the treasurer of the city, town or regional school district, held as a separate account, and expended by the school committee of such city, town or regional school district without municipal appropriation; provided further, that this item shall be used to meet the costs of parent fees for state subsidized early education and care providers; and provided further, that the costs of parent fees shall be covered by the commonwealth until December 31, 2021, and until a revised sliding fee scale, established and implemented by the commissioner of early education and care, with the approval of the board of early education and care, has received a public hearing under chapter 30A \$298,702,892

3000-5000	For grants to head start programs; provided, that funds from this item may be expended on early head start programs	\$15,000,000
3000-6025	For grants in fiscal year 2022 to support implementation activities in cities, towns, regional school districts or educational collaboratives to expand pre-kindergarten or preschool opportunities on a voluntary basis to children who will be eligible for kindergarten by September 2022; provided, that implementation grants may be awarded through a competitive process established by the department of early education and care utilizing the Massachusetts preschool expansion grant public-private partnership model; provided further, that preference shall be given in awarding implementation grants to districts serving high percentages of high-needs students; provided further, that additional preference shall be given in awarding implementation grants to districts that have completed strategic planning efforts that support expanding access to high-quality preschool through the Commonwealth preschool partnership initiative; provided further, that not later than March 15, 2022, the department shall submit a report to the joint committee on education and the house and senate committees on ways and means on the status of implementation activities which shall include, but not be limited to, the: (a) districts that submitted applications for grant funding; (b) recipients of grant funding; (c) number of children served by recipients; (d) size of awarded grants by recipient; and (e) recipients' workforce development efforts; and provided further, that notwithstanding any general or special law to the contrary, funds distributed from this item shall be deposited with the treasurer of the city, town, regional school district or educational collaborative, held in a separate account and expended by the school committee of such city, town, regional school district or educational collaborative without further appropriation	\$5,000,000
3000-6075	For early childhood mental health consultation services in early education and care programs in the commonwealth; provided, that preference shall be given to those services designed to limit the number of expulsions and suspensions from the programs and to early education and care programs serving high percentages of high-needs students; and provided further, that eligible recipients for such grants shall include municipal school districts, regional school districts, educational collaboratives, head start programs, licensed childcare providers, child care resource and referral centers and other qualified entities	\$2,500,000
3000-7000	For statewide neonatal and postnatal home parenting education and home visiting programs for at-risk newborns, to be administered by the Children's Trust Fund, established pursuant to section 50 of chapter 10 of the General Laws; provided, that such services shall be made available statewide to parents under the age of 21; provided further, that the department of early education and care shall collaborate with the Children's Trust Fund, when appropriate, to coordinate services provided through this item with services provided through item 3000-7050 to ensure that parents receiving services through this item are aware of all opportunities available to them and their children through the department; provided further, that the Children's Trust Fund shall oversee the maintenance of a participant data system; and provided further, that notwithstanding any general or special law to the contrary, priority for such services shall be given to low-income parents	\$16,438,152

3000-7040	<p>For the department of early education and care, which may expend not more than \$320,000 for contingency contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Title IV-E of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter IV, part E; provided, that notwithstanding any general or special law to the contrary, these contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....</p>	\$320,000
3000-7050	<p>For the coordinated family and community engagement grant program, which shall establish a statewide network of supports for early education; provided, that the department of early education and care shall distribute grants not later than August 31, 2021 in order to allow a full year of service for families involved in these programs; provided further, that the department shall, to the maximum extent feasible, coordinate services provided through this item with services provided through item 3000-7000 in order to ensure that parents receiving services through this item are aware of all opportunities available to them and their children through the department; provided further, that eligible recipients for such grants shall include, but not be limited to: (a) the Massachusetts Family Network program; (b) municipal school districts; (c) regional school districts; (d) educational collaboratives; (e) the home-based, school readiness and family support program known as the parent-child home program; (f) head start programs; (g) other school readiness and family support programs; (h) licensed child care providers; and (i) child care resource and referral centers; provided further, that supports funded through this item shall be in alignment with the quality requirements of the Massachusetts universal pre-kindergarten program and the Massachusetts quality rating and improvement system; provided further, that the department shall take steps to streamline activities and programs funded through this item; and provided further, that the department may expend funds from this item on grants for supplemental services for children with individualized education plans.....</p>	\$11,539,190
3000-7052	<p>For the parent-child plus program, also known as the parent-child home program.....</p>	\$3,300,000
3000-7055	<p>For the Neighborhood Villages Inc. pilot program to provide high-quality, economically integrated, infant and toddler classrooms that demonstrate best practices for supporting children, families and the early childhood workforce and establish infrastructure to facilitate wraparound health and wellness programming for children and families; provided, that funds shall be used to support high-quality early education and care classroom instruction and workforce development training; provided further, that funds shall be used to allow for the enhancement, coordination and alignment of early learning programs with community-based health providers and those resources that impact outcomes across health and early learning; and provided further, that the pilot program shall serve to identify resources and promising practices that inform efforts to support school-readiness and ensure the healthy development and well-being of children and families</p>	\$1,000,000

3000-7066	<p>For professional development and higher education opportunities and supports for early educators to be coordinated through the department in conjunction with the Massachusetts community colleges; provided, that programming shall focus on the statewide recruitment and training needs specific to the early education and care workforce, encourage opportunities for career advancement and retention, and incorporate early education and care stakeholder, employer and industry collaboration; and provided further, that professional development opportunities shall be consistent with the core competencies and career pathways established by the department and in accordance with the recommendations of the early education and care workforce council, established pursuant to section 79 of chapter 154 of the acts of 2018, prior appropriation continued</p> <p>..... \$5,000,000</p>
3000-7070	<p>For Reach Out and Read, Inc.; provided, that the funds distributed through Reach Out and Read, Inc. shall be contingent upon a match of not less than \$1 in private or corporate contributions for every \$1 in state grant funding</p> <p>..... \$1,548,228</p>

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

4000-0005	<p>For youth violence prevention program grants administered by the executive office of health and human services; provided, that the grants shall be targeted at reducing youth violence among young persons at highest risk of being perpetrators or victims of gun and community violence; provided further, that any new grants awarded from this item in fiscal year 2022 shall comply with the grant application requirements set forth in item 4000-0005 of section 2 of chapter 38 of the acts of 2013; provided further, that the executive office may select the same evaluator in fiscal year 2022 as selected in fiscal year 2021; provided further, that the secretary shall submit a report to the house and senate committees on ways and means not later than February 15, 2022 detailing: (a) successful grant applications; (b) the criteria used in selecting grant recipients; (c) a set of clearly-defined goals and benchmarks on which grant recipients shall be evaluated; and (d) outcomes and findings that demonstrate program success from the grant awards for previous fiscal years; provided further, that not less than \$50,000 shall be expended for the Merrimack Valley Public Safety Youth Center in the city of Lawrence to provide a safe space for structured education, health and recreational programming for at-risk youth throughout the Merrimack Valley; provided further, that not less than \$25,000 shall be expended for the Violence Intervention and Prevention program at Haverhill high school; provided further, that not less than \$100,000 shall be expended for the Boston Asian: Youth Essential Services youth violence prevention programs; provided further, that funds may be set aside for the administration of these programs; and provided further, that these funds shall be available to those municipalities with the highest number of annual youth homicides and serious assaults as determined by the executive office</p> <p>..... \$10,175,000</p>
4000-0007	<p>For housing and supportive services for unaccompanied youth under section 16X of chapter 6A of the General Laws; provided, that the secretary of health and human services shall submit a report to the house</p>

and senate committees on ways and means not later than February 14, 2022 detailing: (a) the number of youths served through this item; (b) the types of services received by participating youths; (c) the number of youths who transition into stabilized housing and the zip code of the stabilized housing; (d) the number of youths who remain in stabilized housing after 90 days, when applicable; (e) other quantifiable data related to client outcomes as determined by the secretary; (f) the number of youths turned away from the program; and (g) the amount of funding awarded to vendors for the delivery of services and the names of each vendor \$8,000,000

General Fund..... 62.50%
 Marijuana Regulation Fund 37.50%

4000-0009 For the office of health equity established in section 16AA of chapter 6A of the General Laws; provided, that the office may enter into service agreements with the department of public health to fulfill the obligations of the office; provided further, that the office shall submit a report to the house and senate committees on ways and means not later than December 30, 2021 on the development of the office of health equity within the executive office of health and human services and the implementation of programming as set forth in said section 16AA, including personnel costs and an organizational structure plan..... \$100,000

4000-0020 For the nursing and allied health workforce development initiative, to develop and support strategies that increase the number of public higher education faculty members and students who participate in programs that support careers in fields related to nursing and allied health workforce; provided, that the amount appropriated in this item shall be transferred to the Massachusetts Nursing and Allied Health Workforce Development Trust Fund established under section 33 of chapter 305 of the acts of 2008; provided further, that funds shall be transferred to the fund according to an allotment schedule adopted by the executive office of administration and finance; and provided further, that the secretary of the executive office of health and human services shall submit a report to the house and senate chairs of the joint committee on public health, the house and senate chairs of the joint committee on health care finance, the house and senate chairs of the joint committee on higher education, and the chairs of the house and senate committees on ways and means not later than March 1, 2022 detailing the expenditures out of the Massachusetts Nursing and Allied Health Workforce Development Trust Fund and both short and long term strategies to increase the number of public and private higher education faculty and students who participate in programs that support careers in fields related to nursing and allied health..... \$350,000

4000-0050 For the operation of the PCA quality home care workforce council established in section 71 of chapter 118E of the General Laws..... \$1,704,158

4000-0250 For the executive office of health and human services, which may expend for the costs of the operations and maintenance of the health insurance exchange not more than \$15,000,000 from monies received from the commonwealth health insurance connector authority; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$15,000,000

4000-0300

For the operation of the office of the secretary of health and human services, including the operation of the managed care oversight board; provided, that the executive office shall provide technical and administrative assistance to agencies under the purview of the secretariat receiving federal funds; provided further, that the executive office shall ensure that any collaborative assessments for children receiving services from multiple agencies within the secretariat shall be performed with existing resources; provided further, that the executive office shall continue to develop and implement the common client identifier; provided further, that funds appropriated in this item shall be expended for administrative and contracted services related to the implementation and operation of programs under chapter 118E of the General Laws; provided further, that the executive office and its agencies, when contracting for services on the islands of Martha's Vineyard and Nantucket, and the town of Provincetown, shall take into consideration the increased costs associated with the provision of goods, services and housing in said jurisdictions; provided further, that in calculating the rates of payment for children enrolled in MassHealth receiving inpatient and outpatient services at pediatric chronic and rehabilitation long-term care hospitals and acute care pediatric hospitals and pediatric specialty units as defined in section 8A of said chapter 118E, the executive office shall make a supplemental payment not less than \$3,000,000 to any pediatric specialty unit in the commonwealth, above base rates; and shall make a supplemental payment not less than \$3,000,000 to any pediatric chronic and rehabilitation long-term care hospital in the commonwealth, above base rates, to compensate for high-complexity pediatric care; provided further, that MassHealth shall establish a direct phone number for court employees who serve participants of specialty courts to use in contacting MassHealth regarding enrollment and other benefits' issues for participants and MassHealth shall notify the specialty courts administrator with the direct contact number and other pertinent information within 30 days after the effective date of this item; provided further, that in consultation with the center for health information and analysis, no rate increase shall be provided to existing Medicaid provider rates without taking all measures possible under Title XIX of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter XIX, to ensure that rates of payment to providers shall not exceed the rates that are necessary to meet the cost of efficiently and economically operated providers in order to provide services of adequate quality; provided further, that funds may be expended for the operation of the office of health equity under the department of public health and the executive office of health and human services; provided further, that no expenditures, whether made by the executive office or another commonwealth entity, shall be made that are not federally reimbursable, including those related to Titles XIX or XXI of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapters XIX or XXI, or the MassHealth demonstration waiver approved under section 1115(a) of the Social Security Act, as codified at 42 U.S.C. section 1315(a), or the community first section 1115 demonstration waiver under section 1115 of the Social Security Act, as codified at 42 U.S.C. section 1315, except as required for: (a) administration of the executive office; (b) the equivalent of MassHealth standard benefits for children under 21 years of age who are in the care or custody of the department of youth services or the department of children and families; (c) dental benefits provided to clients of the department of developmental services who are 21 years of age or older; (d) managed care capitation payments for payments related

to MassHealth members who are residents of institutions for mental disease for more than 15 days in any calendar month and otherwise as explicitly authorized; or (e) cost-containment efforts, the purposes and amounts of which shall be submitted to the executive office for administration and finance and the house and senate committees on ways and means not less than 30 days before making these expenditures; provided further, that the executive office of health and human services may continue to recover provider overpayments made in the current and prior fiscal years through the Medicaid management information system and these recoveries shall be considered current fiscal year expenditure refunds; provided further, that the executive office may collect directly from a liable third party any amounts paid to contracted providers under said chapter 118E for which the executive office later discovers another third party is liable, if no other course of recoupment is possible; provided further, that funds shall be expended for interpretive services directly or indirectly related to a settlement or resolution agreement with the office of civil rights or any other office, group or entity; provided further, that notwithstanding any general or special law to the contrary, the commissioner of mental health shall approve any prior authorization or other restriction on medication used to treat mental illness under written policies, procedures and regulations of the department of mental health; provided further, that the executive office shall report to the house and senate committees on ways and means not later than January 14, 2022 on the: (i) number of members served in the dual eligible initiative; (ii) average expenditure per member; (iii) average expenditure per member before the demonstration project; and (iv) number of clients that receive care at skilled nursing facilities; provided further, that the executive office shall submit a report to the house and senate committees on ways and means and the joint committee on health care financing not later than December 30, 2021 detailing utilization in fiscal year 2021 of the Health Safety Net Trust Fund established in section 66 of said chapter 118E of the General Laws, including: (A) the number of persons whose medical expenses were billed to the Health Safety Net Trust Fund; (B) the total dollar amount billed to the Health Safety Net Trust Fund; (C) the age, income level and insurance status of recipients using the Health Safety Net Trust Fund; (D) the types of services paid for out of the Health Safety Net Trust Fund; and (E) the amount disbursed from the Health Safety Net Trust Fund to each hospital and community health center; provided further, that not later than March 1, 2022, the executive office shall submit a report to the house and senate committees on ways and means and the joint committee on health care financing on: (1) total spending related to pharmaceutical utilization for fiscal year 2021; (2) estimated spending related to pharmaceutical utilization for fiscal year 2022; (3) the actual and estimated revenue amounts, both in the form of supplemental rebates and federal financial participation, received in fiscal year 2021 and fiscal year 2022 as a result of total pharmaceutical spending; (4) total or projected savings amounts delivered from additional supplemental rebate negotiations in fiscal year 2022; and (5) the relative impact of price and utilization of pharmaceutical drugs added to the MassHealth drug list within fiscal year 2021 and fiscal year 2022; provided further, that the executive office shall submit quarterly reports to the house and senate committees on ways and means and the joint committee on health care financing, summarizing the projected total costs for the next fiscal year of pharmaceutical pipeline drugs identified by the executive office and expected to be made available for utilization within a 12-month period from the submission date of the filed report; provided further, that this report

shall not identify the specific drugs, manufacturer identities or wholesale acquisition costs of individual drugs identified by the department; provided further, that the office of Medicaid shall coordinate with the health policy commission in the development of care delivery and payment models in the MassHealth program, including patient-centered medical homes and accountable care organizations, in order to ensure alignment of such models with the commission's certification programs under sections 14 and 15 of chapter 6D of the General Laws; provided further, that any unexpended balance in these accounts shall revert to the General Fund on June 30, 2022; provided further, that not less than \$100,000 shall be expended for the MetroWest Free Medical Program Inc.; provided further, that not less than \$235,000 shall be expended for Health Care For All, Inc. for the additional costs associated with operating its free statewide non-profit consumer assistance helpline during the 2019 novel coronavirus pandemic, also known as COVID-19, in order to provide health coverage eligibility, enrollment and navigation assistance and to operate an online support platform for enrollment assistance across the state; provided further, that not less than \$125,000 shall be expended for the Brookline Community Mental Health Center, Inc. to expand the Healthy Lives program; provided further, that not less than \$50,000 shall be expended for a western Massachusetts academic medical center with a neonatal intensive care unit within an acute hospital in the county of Hampden to support, enhance and expand programming associated with its rooming-in program for infants and mothers with opioid use disorder; provided further, that not less than \$125,000 shall be expended for the purposes defined in item 1599-2009 in section 2 of chapter 182 of the acts of 2008; provided further; that not less than \$50,000 shall be expended for Martha's Vineyard Community Services, Inc. for the purpose of increasing access to health and human services on Martha's Vineyard; provided further, that not less than \$90,000 shall be expended to Beth Israel Deaconess Hospital-Needham, Inc. for behavioral health services; provided further, that not less than \$550,000 shall be expended for the Massachusetts Association for Mental Health, Inc. for the purpose of maintaining the Network of Care, as the singular place where all mental health, substance use, and related social services programs and organizations are curated into a state-wide online, searchable tool; provided further, that not later than January 14, 2022, the executive office shall submit a report to the house and senate committees on ways and means detailing the methodology used to project caseload and utilization in fiscal year 2021 and fiscal year 2022; and provided further, the executive office shall submit monthly MassHealth caseload reports in a searchable electronic format to the executive office for administration and finance and the house and senate committees on ways and means by the 15th day of the subsequent month; provided further, that for fiscal year 2022 and beyond, in establishing Medicaid reimbursement rates for Medicaid eligible inpatient services provided by chronic disease rehabilitation hospitals located in the commonwealth that serve solely children and adolescents, the executive office of health and human services shall apply a multiplier of 1.5 times the hospital's fiscal year 2021 current inpatient per diem rate in fiscal year 2022 \$118,559,923

4000-0320 For the executive office of health and human services, which may expend for medical care and assistance rendered in the current year not more than \$225,000,000 from the monies received from recoveries and collections of any current or prior year expenditures; provided, that notwithstanding any general or special law to the contrary, the balance of any personal needs

accounts collected from nursing and other medical institutions upon the death of a medical assistance recipient and held by the executive office for more than 3 years may be credited to this item.....\$225,000,000

4000-0321

For the executive office of health and human services, which may expend not more than \$60,000,000 for contingency fee contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Titles XIX and XXI of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapters XIX and XXI and as the principal agency for all of the agencies within the executive office and other federally-assisted programs administered by the executive office; provided, that such contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; provided further, that the secretary of health and human services shall submit to the secretary of administration and finance and the house and senate committees on ways and means an annual report not later than December 30, 2021 detailing: (a) the amounts of the agreements; (b) a delineation of all ongoing and new projects; and (c) the amount of federal reimbursement and cost avoidance derived from the contracts for the previous fiscal year's activities; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and payments required under contingency contracts, the comptroller shall certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that after providing payments due under the terms of the contingency contracts, the executive office may use available funds to support special MassHealth projects that will receive enhanced federal revenue opportunities, including MassHealth eligibility operations and systems enhancements that support reforms and improvements to MassHealth programs; provided further, that any enhanced federal financial participation received for these special projects, including the Implementation Advanced Planning Documents or other eligibility operations and systems enhancements that support reforms and improvements to MassHealth, shall be deposited into this item; provided further, that notwithstanding any general or special law to the contrary, the executive office may enter into interdepartmental service agreements with the University of Massachusetts Medical School to perform activities that the secretary of health and human services, in consultation with the comptroller, determines to be within the scope of the proper administration of said Title XIX and other federal funding provisions to support the programs and activities of the executive office; provided further, that said activities may include: (i) providing administrative services including, but not limited to, utilization management activities and eligibility determinations based on disability and supporting case management activities and similar initiatives; (ii) providing consulting services related to quality assurance, program evaluation and development, integrity and soundness and project management; and (iii) providing activities and services to pursue federal reimbursement, avoid costs or identify third-party liability and recoup payments made to third parties; provided further, that federal reimbursement for any expenditure made by the University of Massachusetts Medical School for federally reimbursable services the university provides under these interdepartmental service agreements or other contracts with the executive office shall be distributed to the university and recorded distinctly in the state accounting system; provided further, that the secretary may negotiate contingency fees for activities and services related to pursuing

federal reimbursement or avoiding costs and the comptroller shall certify these fees and pay them upon the receipt of this revenue, reimbursement or demonstration of costs avoided; provided further, that contingency fees paid to the University of Massachusetts Medical School shall be limited to \$40,000,000 for state fiscal year 2022 except for contingency fees paid under an interdepartmental service agreement for recoveries related to special disability workload projects; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and payments required under contingency contracts, the comptroller shall certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$60,000,000

4000-0430 For the CommonHealth program to provide primary and supplemental medical care and assistance to disabled adults and children under sections 9A, 16 and 16A of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years; provided further, that the executive office of health and human services shall maximize federal reimbursement for state expenditures made on behalf of those adults and children; provided further, that children shall be determined eligible for medical care and assistance if they meet the disability standards as defined by the executive office, which standards shall be no more restrictive than those in effect on July 1, 1996; and provided further, that the executive office shall process a CommonHealth application within 45 days of receipt of a completed application or within 90 days if a determination of disability is required..... \$191,450,151

4000-0500 For health care services provided to medical assistance recipients through the executive office of health and human services' managed care delivery systems, including a behavioral health contractor, the Primary Care Clinician Plan, Primary Care Accountable Care Organizations, MassHealth managed care organizations and Accountable Care Partnership Plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose household incomes, as determined by the executive office, exceed 150 per cent of the federal poverty level; provided further, that not later than February 14, 2022 the executive office shall submit a report to the house and senate committees on ways and means detailing: (a) the total number of members participating in the ACO program; (b) disenrollment trends from the Partnership Plan, Primary Care ACO, and MCO-administered Accountable Care Organizations within the designated plan selection; (c) the outcomes achieved by accountable care organizations and community partners including, but not limited to, financial performance, patient safety, patient satisfaction, quality, aggregate and per-member reductions in spending compared to prior cost trends; (d) the results of benchmarks on accountable care organizations' and community partners' progress toward an integrated care delivery system; and (e) a summary of spending and activities related to traditionally non-reimbursed services to address health-related social needs including, but not limited to, home and community-based services, housing stabilization and support, utility assistance, nonmedical

transportation, physical activity, nutrition, sexual assault and domestic violence supports; provided further, that such summary shall include, to the maximum extent practicable, aggregated data on the results of preventative health care services such as health-related social needs screening, the number of referrals to human service providers to address such screening, the result of such referrals and changes in health status; provided further, that such data shall be stratified by demographic factors to support an analysis of the impact on health disparities; provided further, that where data is not available, a report on progress toward establishing necessary data systems shall be provided; provided further, that said summary shall include outcome measures for at-risk populations with chronic health conditions; provided further, that the executive office shall conduct a comparative analysis of the rate differential for inpatient psychiatric and substance abuse hospital per diem payments between MassHealth and its contracted health insurers, health plans, health maintenance organizations, behavioral health management firms and third-party administrators under contract to a Medicaid managed care organization or primary care clinician plan and submit such analysis to the house and senate committees on ways and means and the joint committee on mental health, substance use and recovery not later than January 3, 2022; provided further, that not less than \$2,000,000 shall be appropriated to Community Care Cooperative, Inc. to support the startup of its work to establish federally qualified health care pharmacies that will support high quality and cost effective patient care and supporting health centers ongoing efforts in reducing health disparities; and provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years..... \$6,048,311,783

4000-0601 For health care services provided to MassHealth members who are seniors including those provided through the Medicare Savings Program, and for the operation of the MassHealth senior care options initiative under section 9D of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that notwithstanding any general or special law to the contrary, for the purposes of an individual's eligibility for the senior care options initiative, an individual is deemed to reach the age of 65 on the first day of the month in which their 65th birthday occurs; provided further, that no payment for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that funds shall be expended from this item to maintain a personal needs allowance of \$72.80 per month for individuals residing in nursing and rest homes who are eligible for MassHealth, emergency aid to the elderly, the disabled and children program or supplemental security income; provided further, that notwithstanding any general or special law to the contrary, for any nursing home or non-acute chronic disease hospital that provides kosher food to its residents, the executive office of health and human services, in consultation with the center for health information and analysis and in recognition of the special innovative program status granted by the executive office, shall continue to make the standard payment rates established in fiscal year 2006 to reflect the high dietary costs incurred in providing kosher food; provided further, that the secretary of health and human services shall report on January 24, 2022 to the house and senate committees on ways and means on the implementation of the Medicare Savings Program (MSP) expansion for seniors pursuant to section 25A of chapter 118E; provided further, that said report shall include: (a) the

number of members who are seniors whose household incomes, as determined by the executive office, exceed 130 per cent of the federal poverty level, who are enrolled in Medicare Savings Programs during each month of the fiscal year; (b) total enrollment in the Qualified Medicare Beneficiary (QMB) program, Specified Low-Income Medicare Beneficiary (SLMB) Program and Qualifying Individual (QI) Program; (c) total annual spending on Medicare premiums and cost-sharing for such members; and (d) total annual transfers from the prescription advantage program in line item 9110-1455 and Health Safety Net Trust Fund, established pursuant to section 66 of chapter 118E, to fund the MSP expansion; provided further, that MassHealth nursing facility rates effective on October 1, 2021 shall be developed using the costs of calendar year 2019; provided further, that MassHealth shall reimburse nursing home facilities for up to 20 medical leave-of-absence days and shall reimburse the facilities for up to 10 nonmedical leave-of-absence days; provided further, that medical leave-of-absence days shall include an observation stay in a hospital in excess of 24 hours; and provided further, that no nursing home shall reassign a patient's bed during a leave of absence that is eligible for reimbursement under this item \$3,699,225,668

4000-0641 For nursing facility Medicaid rates; provided, that in fiscal year 2022 the executive office of health and human services, in consultation with the center for health information and analysis, shall establish rates that cumulatively total \$342,100,000 more than the annual payment rates established under the rates in effect as of June 30, 2002; provided further, that MassHealth regulations for this rate add-on shall prioritize spending on hourly wage increases, shift differentials or bonuses paid to certified nurses' aides and housekeeping, laundry, dietary and activities staff; provided further, that MassHealth shall adopt all regulations and procedures to carry out this item; provided further, that MassHealth shall provide to the house and senate committees on ways and means an interim report not later than September 3, 2021 and a final report not later than March 4, 2022, on the impact of wages for direct care workers at the nursing home receiving said funds; provided further, that an amount for expenses related to the collection and administration of section 63 of chapter 118E of the General Laws shall be transferred to the executive office; and provided further, that the payments made under this item shall be allocated in an amount sufficient to implement section 622 of chapter 151 of the acts of 1996 \$395,400,000

4000-0700 For health care services provided to medical assistance recipients under the executive office of health and human services' health care indemnity or third party liability plan, to medical assistance recipients not otherwise covered under the executive office's managed care or senior care plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no payments for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose household incomes as determined by the executive office exceed 150 per cent of the federal poverty level; provided further, that children who have aged out of the custody of the department of children and families shall be eligible for benefits through the age limit

specified in MassHealth’s approved state plan; provided further, that funds shall be expended from this item for members who qualify for early intervention services; provided further, that MassHealth shall expend \$13,000,000 in the aggregate for acute care hospitals that have greater than 63 percent of their gross patient service revenue from governmental payers and free care as determined by the executive office; provided further, that in fiscal year 2022 MassHealth shall maintain the same level of federally-optional chiropractic services that were in effect in fiscal year 2016 and were included in its state plan or demonstration program in effect on January 1, 2002 for members enrolled in the primary care clinician (PCC) program; provided further, that the executive office shall not, in fiscal year 2022, fund programs relating to case management with the intention of reducing length of stay for neonatal intensive care unit cases; provided further, that funds may be expended from this item for activities relating to customer service; provided further, that notwithstanding this item, funds may be expended from this item for the purchase of third-party insurance including, but not limited to, Medicare for any medical assistance recipient; provided further, that the executive office may reduce MassHealth premiums or copayments or offer other incentives to encourage enrollees to comply with wellness goals; provided further, that funds may be expended from this item for activities relating to disability determinations or utilization management and review, including patient screenings and evaluations, regardless of whether such activities are performed by a state agency, contractor, agent or provider; provided further, that MassHealth shall continue to expend funds for expanded oral health benefits, including endodontic and prosthodontic services, for adult members, consistent with the benefits provided beginning on January 1, 2021; provided further, that not later than March 1, 2022 the executive office shall report to the house and senate committees on ways and means on: (a) dental coverage available to MassHealth recipients as of January 1, 2022 as it compares to dental coverage available to MassHealth recipients on January 1, 2010; (b) utilization of dental services in fiscal year 2021 and fiscal year 2022; (c) the actual and projected costs and revenue associated with dental coverage in fiscal year 2021 and fiscal year 2022; and (d) the estimated cost effectiveness of dental coverage as a contributor to MassHealth total cost of care; provided further, that dental services for adults shall be covered at least to the extent they were covered as of June 30, 2021; provided further, that \$750,000 shall be equally distributed to the teaching community health centers with family medicine residency programs in the cities of Worcester and Lawrence and in the South Boston section of the city of Boston not later than December 1, 2021 and the secretary of health and human services shall designate an agency to administer the funds and shall retain 5 per cent of the total funds; provided further, that the secretary shall: (i) report to the house and senate committees on ways and means on the use of the funds by teaching community health centers; and (ii) audit the centers receiving funds pursuant to the preceding proviso in order to confirm the use of the funds by each center for training purposes; and provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years..... \$3,135,753,542

4000-0875 For the executive office of health and human services to expend for the provision of benefits to eligible individuals who require medical treatment for either breast or cervical cancer under section 2 of the Breast and Cervical Cancer Prevention and Treatment Act of 2000, Public Law 106-354, codified at 42 U.S.C. 1396a(a)(10)(A)(ii)(XVIII) and section 10D of

chapter 118E of the General Laws; provided, that the executive office shall provide these benefits to individuals whose incomes, as determined by the executive office, do not exceed 250 per cent of the federal poverty level, subject to continued federal approval; and provided further, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years..... \$18,000,000

4000-0880 For MassHealth benefits under clause (c) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E for children and adolescents whose household incomes, as determined by the executive office of health and human services, are above 150 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those children and adolescents in prior fiscal years; and provided further, that funds may be expended from this item for health care subsidies provided to eligible individuals under the last paragraph of section 9 and section 16D of said chapter 118E \$448,183,863

4000-0885 For the cost of health insurance subsidies paid to employees of small businesses in the insurance reimbursement program under section 9C of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to persons in prior fiscal years; provided further, that funds may be expended only for employees who are ineligible for subsidized insurance through the commonwealth health insurance connector authority and ineligible for any MassHealth program; provided further, that enrollment in this program may be capped to ensure that MassHealth expenditures do not exceed the amount appropriated; and provided further, that funds may be expended from this item for health care services provided to individuals eligible under clause (j) of subsection (2) of section 9A of said chapter 118E \$34,042,020

4000-0940 For providing health care services related to the Patient Protection and Affordable Care Act, Public Law 111-148; provided, that funds may be expended from this item for health care services to individuals ages 19 to 64, inclusive, whose household incomes, as determined by the executive office of health and human services, do not exceed 133 per cent of the federal poverty level and those who are eligible under clauses (b) and (d) of subsection (2) of section 9A of chapter 118E of the General Laws; and provided further, that in fiscal year 2022 MassHealth shall maintain the same level of vision services that were in effect in fiscal year 2021 for members enrolled in the Care Plus program \$3,675,946,600

4000-0950 For administrative and program expenses associated with the children's behavioral health initiative under the Remedial Order entered by the court in the case of Rosie D. v. Romney, 410 F. Supp. 2d 18 (D. Mass. 2006), to provide comprehensive, community-based behavioral health services to children suffering from severe emotional disturbances; provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years; provided further, that the secretary of health and human services shall report biannually to the house and senate committees on ways and means on the implementation of the initiative; provided further, that said reports shall include, but not be limited to: (a) the results of the scheduled plan to date, including a schedule detailing commencement of services and associated costs by service type; (b) an analysis of compliance with the terms of the settlement agreement to date; (c) a detailed itemization of services and service utilization by

service type, geographical location and the age of the member receiving the service; (d) data detailing the time that elapsed between a member's request for services and commencement of an initial assessment for services; (e) the time to complete the initial assessment and the time that elapsed between initial assessment for services and commencement of services; and (f) a quarterly update of whether projected expenditures are likely to exceed the amount appropriated in this item; provided further, that any unexpended balance in this item shall revert to the General Fund on June 30, 2022; and provided further, that funds shall not be transferred from this item without notifying the house and senate committees on ways and means not less than 30 days before such a transfer \$266,796,471

4000-0990 For the executive office of health and human services to expend for the children's medical security plan to provide health services for uninsured children from birth through age 18, inclusive; provided, that the executive office shall prescreen enrollees and applicants for Medicaid eligibility; provided further, that no applicant shall be enrolled in the program until the applicant has been denied eligibility for the MassHealth program; provided further, that the MassHealth benefit request shall be used as a joint application to determine the eligibility for both MassHealth and the children's medical security plan; provided further, that the executive office shall maximize federal reimbursements for state expenditures made on behalf of the children; provided further, that the executive office shall expend all necessary funds from this item to ensure the provision of this program under section 10F of chapter 118E of the General Laws; provided further, that this program shall be made available only to those children who have been determined by the executive office to be ineligible for MassHealth benefits; and provided further, that funds may be expended from this item for health care services provided to those persons in prior fiscal years \$16,206,750

4000-1400 For the provision of MassHealth benefits to persons diagnosed with human immunodeficiency virus with incomes that do not exceed 200 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to said persons in prior fiscal years \$12,000,000

4000-1420 For payment to the Centers for Medicare and Medicaid Services in compliance with Title XIX of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter XIX..... \$490,313,069

4000-1426 For health care services provided to MassHealth members through the following MassHealth waivers approved under section 1915(c) of the Social Security Act: the Acquired Brain Injury Residential Habilitation waiver, the Acquired Brain Injury Non-Residential Habilitation waiver, the Moving Forward Plan Residential Supports waiver, and the Moving Forward Plan Community Living waiver; provided, that funds may be expended from this item for administrative and program expenses associated with the operation of said waivers; provided further, that funds may be expended from this item for health care services and administrative and program expenses associated with community support services for persons with an acquired brain injury under the mediated solution to the final settlement agreement in the case of Hutchinson ex rel. Julien v. Patrick, 683 F. Supp. 2d 121 (D. Mass. 2010); and provided further, that funds may be expended from this item for health care services provided to members participating in said waivers in prior fiscal years..... \$314,445,455

4000-1700 For the provision of information technology services within the executive office of health and human services\$143,366,527

Office for Refugees and Immigrants.

4003-0122 For a citizenship for new Americans program to assist legal permanent residents of the commonwealth in becoming citizens of the United States; provided, that the office for refugees and immigrants shall administer the program; provided further, that the program funded under this item shall provide assistance to persons who are within 3 years of eligibility to become citizens of the United States; provided further, that services shall include: (a) English for Speakers of Other Languages/civics classes; (b) citizenship application assistance; (c) interview preparation; and (d) support services including, but not limited to, interpretation and referral services; provided further, that persons who would qualify for benefits under chapter 118A of the General Laws but for their status as legal noncitizens shall be given the highest priority for services; provided further, that persons who currently receive state-funded benefits which could be replaced in whole or in part by federally-funded benefits if those persons become citizens shall be given priority for services; provided further, that not less than \$50,000 shall be expended to Casa Dominicana, Inc. to assist in citizenship education, citizenship application assistance, English as a second language classes and computer training for low-income adults; provided further, that not less than \$50,000 shall be expended to the Lawrence Family Development and Education Fund, Inc. to assist in citizenship education, citizenship application assistance, English as a second language classes and computer training for low-income adults; and provided further, that funds may be expended for the programmatic and administrative support of the office's refugee and immigrant services.....\$2,100,000

Center for Health Information and Analysis.

4100-0060 For the operation of the center for health information and analysis established in chapter 12C of the General Laws; provided, that the estimated costs of the center shall be assessed in the manner prescribed by section 7 of said chapter 12C; and provided further, that not more than \$2,100,000 of this appropriation may be expended for the operation of the Betsy Lehman center for patient safety and medical error reduction\$28,900,000

4100-0061 For the center for health information and analysis, which may expend for the development, operation and maintenance of an all-payer claims database not more than \$250,000 from amounts paid to the center for all fees paid for health data information and from any federal financial participation associated with the collection and administration of health care claims data; provided, that retained revenues in excess of the appropriation for the fiscal year shall not revert to the General Fund but shall be available for expenditure in the subsequent fiscal year without further appropriation.....\$250,000

OFFICE OF DISABILITIES AND COMMUNITY SERVICES.

Massachusetts Commission for the Blind.

4110-0001 For the operation of the Massachusetts commission for the blind\$1,144,454

4110-1000	For the community services program; provided, that the Massachusetts commission for the blind shall work in collaboration with the Massachusetts commission for the deaf and hard of hearing to provide assistance and services to the deaf-blind community through the deaf-blind community access network; and provided further, that not less than \$850,000 shall be expended by the Massachusetts Commission for the Blind to maximize the independent living skills of legally blind Commonwealth residents through rehabilitation and the provision of accessible devices, assistive software and equipment, with supportive technology training and services by qualified private providers in community, residential, virtual and facility-based settings	\$8,083,527
4110-2000	For the turning 22 program of the Massachusetts commission for the blind; provided, that the commission shall work in conjunction with the department of developmental services to secure the maximum amount of federal reimbursements available for the care of turning 22 clients	\$15,372,798
4110-3010	For vocational rehabilitation services for the blind operated in cooperation with the federal government; provided, that no funds from federal vocational rehabilitation grants or state appropriation shall be deducted for pensions, group health or life insurance or any other such indirect costs of federally-reimbursed state employees	\$2,831,545

Massachusetts Rehabilitation Commission.

4120-0200	For independent living centers; provided, that not later than March 31, 2022, the Massachusetts rehabilitation commission shall submit a report to the house and senate committees on ways and means on the services provided by independent living centers, which shall include, but not be limited to, the: (a) total number of consumers that request and receive services; (b) types of services requested and received by consumers; (c) total number of consumers moved from nursing homes; and (d) total number of independent living plans and goals set and achieved by consumers.....	\$7,947,455
4120-1000	For the operation of the Massachusetts rehabilitation commission; provided, that not less than 90 days prior to any changes to the current eligibility criteria, the commission shall provide written notification to the house and senate committees on ways and means; provided further, that the commissioner shall report quarterly to the house and senate committees on ways and means and the secretary of administration and finance on the number of clients served and the amount expended on each type of service; provided further, that upon the written request of the commissioner of revenue, the commission shall provide lists of individual clients to whom, or on behalf of whom, payments have been made for the purpose of verifying eligibility and detecting and preventing fraud, error and abuse in the programs administered by the commission; and provided further, that lists shall include client names and social security numbers and payee names and other identification, if different from a client's identification	\$414,690
4120-2000	For vocational rehabilitation services operated in cooperation with the federal government; provided, that funds from the federal vocational rehabilitation grant or state appropriations shall not be deducted for pensions, group health or life insurance or any other indirect costs of	

	federally-reimbursed state employees; and provided further, that the commissioner of rehabilitation, in making referrals to service providers, shall take into account a client's place of residence and the proximity of the nearest provider to said residence	\$18,136,587
4120-3000	For employment assistance services; provided, that vocational evaluation and employment services for severely disabled adults shall be provided	\$2,454,311
4120-4000	For community-based services, which shall include, but not be limited to, protective services, adult support services, assistive technology services and the annualization of funding for turning 22 program clients who began receiving services in fiscal year 2020 under item 4120-4010 of chapter 154 of the acts of 2018; provided, that not less than \$1,920,000 shall be expended for assistive technology services	\$11,884,414
4120-4001	For the housing registry for the disabled.....	\$80,000
4120-4010	For the turning 22 program of the commission	\$331,625
4120-5000	For homemaking services	\$5,151,387
4120-6000	For services for individuals with head injuries; provided, that the commission shall work with the executive office of health and human services to maximize federal reimbursement for clients receiving head injury services	\$23,384,003

Massachusetts Commission for the Deaf and Hard of Hearing.

4125-0100	For the operation of and services provided by the Massachusetts commission for the deaf and hard of hearing	\$7,194,951
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Soldiers' Home in Massachusetts.

4180-0100	For the maintenance and operation of the Soldiers' Home in Massachusetts located in the city of Chelsea, including a specialized unit for the treatment of Alzheimer's disease patients; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any admission or hospitalization which exceeds the amount of fees charged in fiscal year 2021	\$35,500,637
4180-1100	For the Soldiers' Home in Massachusetts, which may expend not more than \$600,000 in revenues for facility maintenance and patient care, including personnel costs; provided, that 60 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, after compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into the retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that if the registrar of motor vehicles projects that total revenues from the purchase of license plates	

with the designation VETERAN will exceed the amounts appropriated in this item and item 4190-1100, the registrar shall notify the secretary of administration and finance and the house and senate committees on ways and means, prior appropriation continued \$600,000

Soldiers' Home in Holyoke.

- 4190-0100 For the maintenance and operation of the Soldiers' Home in Holyoke; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any outpatient treatment, admission or hospitalization which exceeds the amount of fees charged in fiscal year 2021 \$26,759,986
- 4190-0101 For the Soldiers' Home in Holyoke, which may expend for its operation not more than \$5,000 from the licensing of the property for placement of aerial antennas \$5,000
- 4190-0102 For the Soldiers' Home in Holyoke, which may expend for the outpatient pharmacy program not more than \$110,000 from copayments which it may charge to users of the program; provided, that no copayment shall be imposed or required of any person which exceeds the level of copayments charged in fiscal year 2021 \$110,000
- 4190-0200 For the Soldiers' Home in Holyoke, which may expend not more than \$50,000 from fees collected from veterans in its care to provide television and telephone services to residents; provided, that fees from the use of telephones and televisions shall only be expended for payments to vendors for the services; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$50,000
- 4190-0300 For the Soldiers' Home in Holyoke, which may expend not more than \$804,385 for the operation of 12 long-term care beds from revenue generated through the occupancy of these beds; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued \$804,385
- 4190-1100 For the Soldiers' Home in Holyoke, which may expend not more than \$400,000 for facility maintenance and patient care, including personnel costs; provided, that 40 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, upon compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into the retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue

estimate as reported in the state accounting system, prior appropriation
continued.....\$400,000

OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

Department of Youth Services.

4200-0010	For the administration of the department of youth services; provided, that the department shall continue to collaborate with the department of elementary and secondary education in order to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into traditional public school settings; provided further, that the commissioner of youth services may transfer funds between items 4200-0100, 4200-0200 and 4200-0300, as necessary, under an allocation plan which shall detail, by object class, the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means not less than 15 days before any transfer; and provided further, that not more than 7 per cent of any such item shall be transferred in fiscal year 2022	\$4,554,267
4200-0100	For supervision, counseling and other community-based services provided to committed youths in nonresidential care programs of the department of youth services	\$24,804,986
4200-0200	For pretrial detention programs, including purchase-of-service and state-operated programs	\$27,359,610
4200-0300	For secure facilities, including purchase-of-service and state-operated programs incidental to the operations of the facilities; provided, that funds shall be expended to address the needs of the female population; and provided further, that funds shall be expended for suicide prevention services	\$106,877,080
4200-0500	For enhanced salaries for teachers at the department of youth services	\$3,059,187
4200-0600	For the operation of secure facilities to detain arrested youth before arraignment under the overnight arrest program	\$2,416,081

Department of Transitional Assistance.

4400-1000	For the central administration of the department of transitional assistance; provided, that all costs associated with verifying disability for all programs of the department shall be paid from this item; provided further, that the department shall submit monthly status reports to the house and senate committees on ways and means and the secretary of administration and finance on program expenditures, savings and revenues, error rate measurements and public assistance caseloads and benefits; provided further, that the department shall collect all out-of-court settlement restitution payments; provided further, that the restitution payments shall include, but not be limited to, installment and lump sum payments; provided further, that notwithstanding any general or special law to the contrary and unless otherwise expressly provided, federal reimbursements received for the department, including reimbursements for administrative, fringe and overhead costs for the current fiscal year and	
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prior fiscal years, shall be credited to the General Fund; provided further, that an application for assistance under chapter 118 of the General Laws shall also be an application for assistance under chapter 118E of the General Laws; provided further, that if the department denies assistance under said chapter 118, the department shall transmit the application to the executive office of health and human services for a determination of eligibility under said chapter 118E; provided further, that the department shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that after April 1, 2022, the commissioner of transitional assistance may transfer funds for identified deficiencies between items 4403-2000, 4405-2000 and 4408-1000; provided further, that the distribution of the funds to be transferred shall be included in an allocation plan, which the commissioner shall file with the house and senate committees on ways and means 15 days before any transfer; provided further, that not less than \$50,000 shall be expended for the Massachusetts Alliance for Families; provided further, that not less than \$25,000 shall be expended for supporting transition-aged youth through the Friends of Children FOCUS Program; provided further, that not less than \$50,000 shall be expended for Ascentria Care Alliance, Inc. to provide transportation to low-income families through the good news garage ready to go service; and provided further, that upon approval by the executive office for administration and finance, the commissioner of transitional assistance may transfer funds for identified deficiencies between this item and item 4400-1100\$67,247,970

4400-1001 For programs to increase the commonwealth’s participation rate in the supplemental nutrition assistance program and other federal nutrition programs; provided, that not less than \$600,000 shall be expended for a grant to Project Bread – The Walk for Hunger, Inc.; provided further, that the work of employees of the department of transitional assistance paid for from this item shall be restricted to processing supplemental nutrition assistance program applications; provided further, that the department shall not require supplemental nutrition assistance program applicants to provide reverification of eligibility factors previously verified and not subject to change; provided further, that notwithstanding any general or special law to the contrary, the department shall require only 1 signature from supplemental nutrition assistance program applicants; provided further, that the department shall fund a unit staffed by department employees to respond to supplemental nutrition assistance program inquiries and arrange and conduct telephone interviews for initial supplemental nutrition assistance program applications from this item; provided further, that the department shall fund a system to image and catalog eligibility documents electronically from this item; provided further, that funds may be expended for supplemental nutrition assistance program outreach; and provided further, that not later than January 4, 2022, the department shall report to the house and senate committees on ways and means on the status of these programs\$3,873,031

4400-1004 For the project costs of the Massachusetts healthy incentives program; provided, that the department of transitional assistance shall operate it as a year-round, 12-month program and, at minimum, maintain the incentive levels per household size in effect in fiscal year 2021; provided further, that when expanding the number of participating vendors, the department

shall prioritize improving access in areas with limited access to fresh, local produce and that are historically underserved by the program; provided further, that the department shall collaborate with local food coalitions and nonprofit groups to develop community outreach strategies that ensure equitable access to, and knowledge of, the program; and provided further, that not later than March 1, 2022, the department shall file a report with the house and senate committees on ways and means that shall include, but not be limited to: (a) the number of households utilizing the program; (b) the number of program transactions; (c) the number of vendors processing program transactions; (d) a breakdown of the total number of program clients and vendors, by location in the commonwealth; and (e) the program's efforts to identify and better serve those areas with limited access to fresh fruits and vegetables, prior appropriation continued \$13,000,000

4400-1020 For the operation of the secure jobs connect program for employment support, job training and job search services for homeless or previously homeless families receiving assistance from the department of housing and community development under items 7004-0101, 7004-0108, 7004-9024 or 7004-9316; provided, that participants receiving assistance under items 7004-0101 and 7004-0108 shall receive not less than 12 months of housing stabilization services under said items; provided further, that services shall be delivered by community-based agencies that have demonstrated experience working in partnership with regional administering agencies including, but not limited to, Community Teamwork Inc., Father Bill's & MainSpring, Inc., Way Finders, Inc., Jewish Vocational Service, Inc., SER-Jobs for Progress, Inc., South Middlesex Opportunity Council, Inc. and Worcester Community Action Council, Inc.; provided further, that the department shall make available rental assistance under item 7004-9024 to ensure effective participation in this program; provided further, that service delivery agencies shall seek additional federal, state or private funds to ensure the effective continuation of regional partnerships; and provided further, that not later than March 31, 2022, the department of transitional assistance shall submit a report to the house and senate committees on ways and means, by type of service or program provided, on the: (a) housing situation, including the stability of housing, for program participants; (b) employment status, including employment history, of program participants; (c) total number of program participants; and (d) number of program participants who are no longer receiving assistance under said items 7004-0101, 7004-0108, 7004-9024 or 7004-9316 \$2,000,000

4400-1025 For domestic violence specialists at local area offices \$1,790,076

4400-1100 For the payroll of the department of transitional assistance's caseworkers; provided, that only employees of bargaining unit 8 shall be paid from this item..... \$83,205,764

4400-1979 For the department of transitional assistance to administer in consultation with the commonwealth corporation the employment counseling and job training program and the pathways to self-sufficiency program respectively established under sections 3B and 3C of chapter 118 of the General Laws and the full employment program established under section 110 of chapter 5 of the acts of 1995, as amended by section 29 of chapter 158 of the acts of 2014 \$1,000,000

4401-1000 For employment and training services for recipients of benefits provided under the transitional aid to families with dependent children program; provided, that funds from this item may be expended on former recipients of the program for up to 1 year after termination of their benefits; provided further, that the department of transitional assistance may expend funds on such services for the non-custodial parents of dependent children receiving transitional aid to families with dependent children; provided further, that the department shall expend not less than the amount expended in fiscal year 2021 for the young parents program and the competitive integrated employment services program; provided further, that not less than \$170,000 shall be provided for learning disability assessments through the University of Massachusetts; provided further, that not less than \$200,000 shall be expended for the DTA Works internship program; provided further, that not less than \$1,250,000 shall be expended for the service providers with whom the office for refugees and immigrants entered into service agreements in fiscal year 2021 under this item; provided further, that certain parents who have not yet reached 18 years of age, including those who are ineligible for transitional aid to families with dependent children and who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents' income, shall be eligible to receive services; provided further, that not later than March 1, 2022, the department shall submit a report to the house and senate committees on ways and means including, but not limited to: (a) the number of clients served by these programs; (b) the number of clients who transition into employment, when applicable; (c) the number of clients who remain in employment after 90 days, when applicable; (d) the number of clients who remain in employment after 1 year, when applicable; and (e) other quantifiable data related to client outcomes as designed by these programs; provided further, that the department shall examine the outcomes of these programs to determine which are effective in transitioning clients to employment and increasing self-sufficiency; and provided further, that the department shall consider other programs to meet transitional employment needs of clients. \$15,550,103

4401-1003 For a grant program to be administered by the department of transitional assistance for 2 generation programs to support economic mobility among high-risk young parents between 14 and 24 years of age, inclusive, who are eligible for assistance under the department's young parent program; provided, that grants shall be targeted at young parents experiencing acute trauma, multiple systems involvement, mental health concerns, domestic violence, or abuse; provided further, that the grant funding shall be utilized to increase parenting and life skills, housing stability, and self-sufficiency, and to build cognitive and behavioral skills through intensive case management and wraparound supports; provided further, that the department shall distribute grant funds through a competitive grant program; provided further, that grants shall be awarded to applicants that: (a) are community-based nonprofit programs; (b) have demonstrated experience working with high-risk young parents and partnering with local administering agencies; and (c) seek additional federal, state or private funds to ensure the effective continuation of services and local partnerships; provided further, that the department shall collect robust data from contracted agencies to better understand this population, their risk factors and services provided; provided further, that the department shall award not more than 10 grants; provided further, that grants shall be awarded in communities with high numbers of pregnant and parenting teens; provided further, that grants shall be not less than \$250,000 and

not more than \$500,000; and provided further, that not later than March 1, 2022, the department shall submit a report to the house and senate committees on ways and means on the: (i) total number of program participants; (ii) educational attainment for program participants; (iii) employment status, including employment history, for program participants; (iv) number of program participants receiving assistance under item 4403-2000; and (v) relevant demographic information, as determined by said department \$2,500,000

4403-2000

For a program of transitional aid to families with dependent children; provided, that the need standard, not including the rental allowance, shall be increased by 20 per cent above the payment standard in effect in fiscal year 2020; provided further, that the need standard shall be equal to the payment standard; provided further, that the payment standard and need standard for fiscal year 2023 shall be not less than the standards set forth in this item; provided further, that the department shall notify parents under 20 years of age who are receiving benefits from the program of the requirements of clause (2) of subsection (i) of section 110 of chapter 5 of the acts of 1995 or any successor law; provided further, that a \$40 per month rental allowance shall be paid to households incurring a rent or mortgage expense and not residing in public or subsidized housing; provided further, that a nonrecurring children's clothing allowance of \$350 shall be provided to each child eligible under this program in the month of September 2021; provided further, that the children's clothing allowance shall be included in the standard of need for the month of September 2021; provided further, that benefits under this program shall not be available to those families in which a child has been removed from the household under a court order after a care and protection hearing under chapter 119 of the General Laws, or to adult recipients otherwise eligible for transitional aid to families with dependent children but for the temporary removal of the dependent child or children from the home by the department of children and families under department procedures; provided further, that not less than \$779,058 shall be expended for transportation benefits for recipients of transitional aid to families with dependent children; provided further, that any person experiencing homelessness, who: (a) has no established place of abode, or lives in a temporary emergency shelter; and (b) is otherwise eligible under this item and chapter 118 of the General Laws, shall receive the same payment rate as recipients who incur shelter costs including, but not limited to, rent or a mortgage; provided further, that the department shall promulgate or revise any such rules and regulations necessary to implement this provision; provided further, that notwithstanding section 2 of said chapter 118 or any other general or special law to the contrary, the department shall render aid to pregnant women with no other eligible dependent children only if it has been medically verified that the child is expected to be born within the month the payments are to be made or within the 3-month period after the month of payment and who, if the child had been born and was living with that parent in the month of payment, would be categorically and financially eligible for transitional aid to families with dependent children benefits; provided further, that certain families that suffer a reduction in benefits due to a loss of earned income and participation in retrospective budgeting may receive a supplemental benefit to compensate them for the loss; provided further, that the department shall, to the extent feasible within the existing appropriation and funding from other sources, review its disability standards to determine the extent to which such standards reflect the current medical and vocational criteria; provided further, that not less than

75 days before any changes to the disability standards are proposed, the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities; provided further, that at the time of application and on a semi-annual basis, the department shall provide oral and written notification to all recipients of their child care benefits; provided further, that the notification shall include the full range of child care options available, including center-based child care, family-based child care and in-home relative child care; provided further, that the notification shall detail available child care benefits for current and former recipients, including employment and training benefits and transitional benefits; provided further, that the notice shall also advise recipients of the availability of supplemental nutrition assistance program benefits; provided further, that in promulgating, amending or rescinding its regulations relative to eligibility for, or levels of, benefits under the program, the department shall take into account the amounts available to it for expenditure from this item so as not to exceed this appropriation; provided further, that not less than \$1,000,000 shall be expended for cash and transportation benefits for newly employed transitional aid to families with dependent children clients for a period not to exceed 12 months to assist them with short-term self-sufficiency; provided further, that notwithstanding any general or special law to the contrary, the department shall calculate benefits provided under this item in the same manner as the previous fiscal year; provided further, that the department's calculation of benefits shall not preclude the department from making eligibility or benefit changes that lead to an increase in eligibility or benefits; provided further, that not less than 75 days before adopting eligibility or benefit changes, the department shall report to the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the house of representatives and senate; and provided further, that the report shall include the text of, basis and reasons for the proposed changes.....\$271,561,880

General Fund..... 92.05%
 Marijuana Regulation Fund 7.95%

- 4403-2007 For a nutritional benefit program for low-income workers; provided, that benefits shall be provided only to those for whom receiving these benefits will improve the work participation rate under the federal program of temporary assistance for needy families..... \$300,000
- 4403-2008 For transportation benefits for supplemental nutrition assistance program recipients who are participating in the SNAP work program \$500,000
- 4403-2119 For the provision of structured settings as provided under subsection (i) of section 110 of chapter 5 of the acts of 1995, or any successor statute, for parents under the age of 22 who are receiving benefits under the transitional aid to families with dependent children program \$9,675,624
- 4405-2000 For the state supplement to the Supplemental Security Income program for the aged and disabled, including a program for emergency needs for Supplemental Security Income recipients; provided, that the expenses of special grant recipients residing in rest homes, as provided under section 7A of chapter 118A of the General Laws, may be paid from this item; provided further, that rates for residential care facilities and rest homes effective July 1, 2021, established under section 13D of chapter 118E of

the General Laws, shall cumulatively total not less than \$2,800,000 more than rates effective January 1, 2021; provided further, that the department of transitional assistance, in collaboration with the executive office of health and human services, may fund an optional supplemental living arrangement category under the federal Supplemental Security Income program that makes payments to persons living in assisted living residences certified under chapter 19D of the General Laws who meet the income and clinical eligibility criteria established by the department and the executive office; provided further, that the optional category of payments shall only be administered in conjunction with the Medicaid group adult foster care benefit; and provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item.....\$202,480,784

4408-1000

For a program of cash assistance to certain residents of the commonwealth, entitled emergency aid to the elderly, disabled and children, who are found by the department of transitional assistance to be eligible for the aid under chapter 117A of the General Laws and regulations promulgated by the department and subject to the limitations of appropriation for such purpose; provided, that the recipient shall not be subject to sponsor income deeming or related restrictions; provided further, that in implementing the program for fiscal year 2022, the department shall include all eligibility categories permitted in this item and the payment standards for monthly benefits for the program shall be increased by 20 per cent above the payment standard in effect in fiscal year 2020; provided further, that any person experiencing homelessness, who: (a) has no established place of abode, or lives in a temporary emergency shelter; and (b) is otherwise eligible under this item and said chapter 117A, shall receive the same payment rate as recipients who incur shelter costs including, but not limited to, rent or a mortgage; provided further, that the department shall promulgate or revise any rules and regulations necessary to implement this provision; provided further, that rates for residential care facilities and rest homes effective July 1, 2021, established under section 13D of chapter 118E of the General Laws, shall cumulatively total not less than \$1,200,000 more than rates effective January 1, 2021; provided further, that the department may provide benefits to persons age 65 or older who have applied for benefits under chapter 118A of the General Laws, to persons suffering from a medically-determinable impairment or combination of impairments which is expected to last for a period as determined by department regulations and which substantially reduces or eliminates such individuals' capacity to support themselves and which has been verified by a competent authority, to certain persons caring for a disabled person, to otherwise eligible participants in the vocational rehabilitation program of the Massachusetts rehabilitation commission, to dependent children who are ineligible for benefits under both chapter 118 of the General Laws and the separate program under section 210 of chapter 43 of the acts of 1997 and to parents or other caretakers of dependent children who are ineligible under said chapter 118 and under said separate program; provided further, that no person incarcerated in a correctional institution shall be eligible for benefits under the program; provided further, that no funds shall be expended from this item for the payment of expenses associated with any medical review team, other disability screening process or costs associated with verifying disability for this program; provided further, that the department shall adopt emergency regulations under chapter 30A of the General Laws to implement the changes to the program required by this item promptly and

within the appropriation; provided further, that in promulgating, amending or rescinding its regulations with respect to eligibility or benefits, including the payment standard, medical benefits and any other benefits under this program, the department shall take into account the amount available to it for expenditure by this item so as not to exceed the amount appropriated in this item; provided further, that the department may promulgate emergency regulations under said chapter 30A to implement these eligibility or benefit changes or both; provided further, that nothing in this item shall be construed to create any right accruing to recipients of the former general relief program; provided further, that reimbursements collected from the Social Security Administration on behalf of former clients of the emergency aid to the elderly, disabled and children program or unprocessed payments from the program that are returned to the department shall be credited to the General Fund; provided further, that notwithstanding any general or special law to the contrary, not less than 75 days before adopting any eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the house of representatives and senate a detailed and comprehensive report setting forth the text of, basis and reasons for the proposed changes; provided further, that the report shall state exactly which components of the current benefit package will be altered and the department's most accurate assessment of the effects of benefit or eligibility changes upon recipient families; and provided further, that the payment standard and need standard for fiscal year 2023 shall be not less than the standards set forth in this item;\$99,499,794

General Fund.....91.25%
 Marijuana Regulation Fund8.75%

OFFICE OF HEALTH SERVICES.

Department of Public Health.

- 4510-0020 For the department of public health, which may expend not more than \$162,229 in retained revenues collected from fees charged by the food protection program for costs of said program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$162,229
- 4510-0040 For the department of public health, which may expend not more than \$73,734 from fees assessed under chapter 111N of the General Laws for the regulation of all pharmaceutical and medical device companies that market their products in the commonwealth; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$73,734
- 4510-0100 For the administration and operation of the department of public health, including the personnel support of programmatic staff within the

department, including the health statistics program, the operation of the registry of vital records and statistics and the cancer registry established under section 111B of chapter 111 of the General Laws; provided, that not less than \$850,000 shall be expended to support the state action for public health excellence program established in section 27D of chapter 111 of the General Laws; provided further, that not less than \$50,000 shall be expended for the North Quabbin Community Coalition, Inc.; provided further, that not less than \$50,000 shall be expended for the town of Needham to apply for public health department accreditation; provided further, that not less than \$30,000 shall be expended for youth and family services programs in the town of Wayland; provided further, that not less than \$100,000 shall be expended for Community Servings, Inc. for the purposes of providing medically tailored meals to persons battling chronic illnesses, workforce training programs to those recovering from addiction, and opportunities for expanded services and locations; provided further, that not less than \$75,000 shall be expended for Volunteers in Medicine – Berkshires, Inc. to provide increased access to care for income-eligible residents; and provided further, that the department shall give specific consideration to additional monies available under the Patient Protection and Affordable Care Act of 2010, Public Law, 111-148 and the Health Care and Education Reconciliation Act of 2010, Public Law 111-152 \$21,754,963

4510-0110 For community health center services; provided, that not less than \$350,000 shall be expended on a statewide program of technical assistance to said community health centers, to be provided by a state primary care association qualified under section 330A(f)(1) of the Public Health Service Act, as codified at 42 U.S.C. section 254c(f)(1); provided further, that not less than \$100,000 shall be expended for the Lynn Community Health Center for the operation of the Recuperative Care Center; provided further, that not less than \$200,000 shall be expended for the NEW Health Charlestown for the purpose of operations and maintenance of treating substance abuse; provided further, that not less than \$300,000 shall be expended for the North End Waterfront neighborhood health center; provided further, that not less than \$50,000 shall be expended for the Whittier Street Health Center to retrofit a mobile services van and provide essential public health services to the people of Boston; provided further, that not less than \$25,000 shall be expended for the Mattapan Community Health Center for 2019 novel coronavirus pandemic purposes; and provided further, that not less than \$150,000 shall be expended for the Public Health Institute of Western Massachusetts to support 413Cares regional response to the 2019 novel coronavirus pandemic..... \$3,927,000

4510-0112 For the department of public health to fund postpartum depression programs at community health centers in the cities of Holyoke, Lynn, Worcester, Fall River and Salem and the Jamaica Plain section of the City of Boston; provided, that should a community health center decline funding, unexpended funds shall be split equally between participating programs \$300,000

4510-0600 For an environmental and community health hazards program, including control of radiation and nuclear hazards, consumer products protection, food and drugs, lead poisoning prevention under chapter 482 of the acts of 1993, lead-based paint inspections in day care facilities, inspection of radiological facilities, licensing of x-ray technologists and the

administration of the bureau of environmental health assessment under chapter 111F of the General Laws..... \$5,345,491

4510-0615 For the department of public health, which may expend not more than \$1,932,792 from fees collected from licensing and inspecting users of radioactive material within the commonwealth under licenses presently issued by the Nuclear Regulatory Commission; provided further, the retained revenues may be used for the costs of programs, including the compensation of employees; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$1,932,792

4510-0616 For the department of public health, which may expend not more than \$1,125,952 for a drug registration and monitoring program from retained revenues collected from fees charged to registered practitioners, including physicians, dentists, veterinarians, podiatrists and optometrists, for controlled substance registration; provided, that funds may be expended from this item for the costs of personnel; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$1,125,952

4510-0710 For the operation of the division of health care safety and quality and the office of patient protection; provided, that services funded through this item shall include, but not be limited to: education, training, intervention, support, surveillance and evaluation; provided further, that funds shall be expended for the advancement of the prescription monitoring program and the maintenance and enhancement of prescription drug monitoring information exchange architecture to support interstate prescription drug monitoring data sharing; provided further, that the division shall be responsible for assuring quality of patient care provided by the commonwealth's health care facilities and services and for protecting the health and safety of patients who receive care and services in nursing homes, rest homes, clinical laboratories, clinics, institutions for individuals with intellectual or developmental disabilities and the mentally ill, hospitals and infirmaries, including the inspection of ambulance services; provided further, that investigators shall conduct investigations of abuse, neglect, mistreatment and misappropriation; provided further, that all investigators in the division of health care quality responsible for the investigations shall receive training by the Medicaid fraud control unit in the office of the attorney general; provided further, that the department shall expend \$500,000 for the development and implementation of the mobile integrated healthcare program; provided further, that not less than \$300,000 shall be expended for the Perinatal-Neonatal Quality Improvement Network of Massachusetts to fund statewide quality improvement projects, including, but not limited to, perinatal opioid projects, COVID-19 rapid response initiatives and efforts to address racial inequities in perinatal and neonatal health; and provided further, that funds shall be expended for the full registration of practitioners, physician assistants and registered nurses authorized by the board of registration in nursing to practice in advanced

	practice nursing roles under section 7A of chapter 94C of the General Laws	\$13,847,011
4510-0712	For the department of public health, which may expend not more than \$3,327,459 in retained revenues collected from the licensure of health facilities and individuals applying for emergency medical technician licensure and recertification, and the fees for the program costs of the division of health care quality and improvement; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$3,327,459
4510-0721	For the operation and administration of the board of registration in nursing	\$879,152
4510-0722	For the operation and administration of the board of registration in pharmacy	\$1,285,529
4510-0723	For the operation and administration of the board of registration in medicine and the committee on acupuncture	\$177,332
4510-0724	For the board of registration in medicine, including the physician profiles program; provided, that the board may expend revenues not to exceed \$300,503 from new revenues associated with increased license and renewal fees.....	\$300,503
4510-0725	For the operation and administration of certain health boards of registration, including the boards of registration in dentistry, nursing home administrators, physician assistants, perfusionists, genetic counselors, community health workers and respiratory care	\$453,260
4510-0790	For regional emergency medical services; provided, that the regional emergency medical services councils, designated under 105 C.M.R. 170.101 and the central medical emergency direction centers that were in existence on January 1, 1992 shall remain the designated councils and central medical emergency direction centers	\$1,000,000
4510-0810	For a statewide sexual assault nurse examiner program and pediatric sexual assault nurse examiner program for the care of victims of sexual assault; provided, that the program shall operate under specific statewide protocols and be operated by an on-call system of nurse examiners; provided further, that not less than \$100,000 shall be expended for hiring, training and employing qualified nurse practitioners to offer PEDI-SANE services at both the Franklin county and Hampshire county Children's Advocacy Centers; and provided further, that not less than \$950,000 shall be expended for the support of the statewide delivery system of children's advocacy centers with funding administered by the Massachusetts Children's Alliance, Inc.....	\$6,300,448
4510-3008	For the Argeo Paul Cellucci Amyotrophic Lateral Sclerosis Registry established under section 25A of chapter 111 of the General Laws	\$290,027

- 4510-3010 For a grant to the Down Syndrome program at the Children’s Medical Center at the University of Massachusetts memorial medical center based on the patient-centered medical home concept..... \$150,000
- 4512-0103 For human immunodeficiency virus and acquired immune deficiency syndrome, or HIV/AIDS, services, programs and related services for persons affected by the associated conditions of viral hepatitis, sexually transmitted infections and tuberculosis; provided, that funding shall be provided to proportionately serve each of the demographic groups afflicted by HIV/AIDS and associated conditions; provided further, that the department shall ensure that at least the same level of services will be made available as in the previous fiscal year; provided further, that in compliance with the Patient Protection and Affordable Care Act, Public Law 111-148, the department of public health shall ensure that vendors delivering HIV/AIDS community testing and screening shall seek third-party reimbursement for said services; and provided further, that no funds from this item shall be expended for disease research in fiscal year 2022 \$30,826,665
- 4512-0106 For the department of public health, which may expend not more than \$15,000,000 for the HIV Drug Assistance Program, or HDAP, from revenues received from pharmaceutical manufacturers participating in the section 340B rebate program of the Public Health Service Act, as codified at 42 U.S.C. section 256b, administered by the Health Resources and Services Administration and the federal Office of Pharmacy Affairs; provided, that such services shall include activities that would be eligible for coverage through the Ryan White Care Act, Public Law 101-381, with priority given to the human immunodeficiency virus and acquired immune deficiency syndrome drug assistance program; provided further, that any excess rebate revenue collected beyond the ceiling of this appropriation shall be deposited in the General Fund; provided further, that services in an amount equivalent to the amount deposited in the General Fund shall be funded through item 4512-0103; and provided further, that the department may make expenditures from the start of each fiscal year from this item in anticipation of receipt of rebate revenues from pharmaceutical manufacturers \$15,000,000
- 4512-0200 For the bureau of substance addiction services, including a program to reimburse driver alcohol education programs for services provided for court-adjudicated, indigent clients; provided, that the department of public health shall ensure that vendors providing methadone treatment shall seek third-party reimbursement for such services; provided further, that in order to support and strengthen public access to substance use disorder services in the commonwealth, funds shall be expended to maintain programming including, but not limited to: (a) centralized intake capacity service under section 18 of chapter 17 of the General Laws; (b) the number and type of facilities that provide treatment; and (c) detoxification and clinical stabilization service beds in the public system; provided further, that not less than \$3,000,000 shall be expended to preserve and expand the programs currently funded by the Massachusetts Access to Recovery, or MA-ATR, program; provided further, that not less than \$3,500,000 shall be expended for opening 5 new recovery centers that are not currently funded by the department; provided further, that in selecting such centers, the department shall, to the maximum extent possible, ensure that at least 3 of said centers shall serve gateway municipalities as defined under section 3A of chapter 23A of the General Laws; provided further, that funds shall be expended for the extended release naltrexone program under

section 158 of chapter 46 of the acts of 2015; provided further, that funds shall be expended to support municipalities utilizing grant funds from the Massachusetts opioid abuse prevention collaborative (MOAPC) grant program; provided further, that under section 236 of chapter 111 of the General Laws, as added by section 1 of chapter 332 of the acts of 2016, the department shall enhance data sharing capabilities and collaborate across agencies to ensure coordination of services for newborns with neonatal abstinence syndrome; provided further, that funds shall be expended for a voluntary training and accreditation program for owners and operators of alcohol and drug-free housing under section 18A of chapter 17 of the General Laws; provided further, that not less than \$1,000,000 shall be expended on the Massachusetts rehabilitation commission through an interagency service agreement with the bureau to support workforce development; provided further, that not less than \$1,500,000 shall be expended for outpatient and mobile services for deaf/hard of hearing individuals, and deaf/hard of hearing/blind individuals with substance use disorders; provided further, that not less than \$2,000,000 shall be expended for the bureau to address the addiction treatment workforce crisis through outreach and recruitment efforts at local and regional educational institutions and vocational-technical high schools; provided further, that not less than \$6,300,000 shall be spent for expanding low-threshold housing, employing a "Housing First" model, for homeless individuals with substance use and mental health disorders at risk of HIV; and provided further, that funds appropriated for this item in fiscal year 2021 for the purpose of funding additional family supportive housing programs, formerly called family sober living programs, across the state, and for the purpose of providing technical assistance and training to the services systems of medication management, medication-assisted treatment and treatment of co-occurring disorders, shall not revert but shall be made available for this item for these purposes in fiscal year 2022\$160,134,092

General Fund77.41%
 Marijuana Regulation Fund.....22.59%

4512-0201 For substance use disorder step-down recovery services, known as level B beds and services, and other critical recovery services with severely reduced capacity; provided, that no funds shall be expended in the AA object class\$4,533,180

4512-0202 For jail diversion programs primarily for nonviolent offenders with opioid or opiate addiction to be procured by the department of public health; provided, that each program shall have not fewer than 60 beds and shall provide clinical assessment services to the respective courts, inpatient treatment for not more than 90 days and ongoing case management services for not more than 1 year; provided further, that individuals may be diverted to this or other programs by a district attorney in conjunction with the commissioner of probation if: (a) there is reason to believe that the individual being diverted suffers from an addiction to opiates or another substance use disorder; and (b) the diversion of the individual is clinically appropriate and consistent with established clinical and public safety criteria; provided further, that programs shall be established in separate counties in locations deemed suitable by the department; provided further, that the department shall coordinate operations with the sheriffs, the district attorneys, the commissioner of probation and the department of correction; and provided further, that not more than \$500,000 shall be

	used to support the ongoing treatment needs of clients after 90 days for which there is no other payer	\$1,350,000
4512-0203	For family intervention and care management services programs, a young adult treatment program and early intervention services for individuals who are dependent on or addicted to alcohol, controlled substances, or both alcohol and controlled substances	\$1,440,450
4512-0204	For the purchase, administration and training of first-responder and bystander naloxone distribution programs; provided, that funds shall be expended to maintain funding for first responder naloxone grants and bystander distribution in communities with high incidence of overdose; provided further, that the commissioner of public health may transfer funds between this item and item 4512-0200 as necessary under an allocation plan which shall detail the distribution of the funds to be transferred; provided further, that not less than 30 days prior to any such transfer, the commissioner shall file the allocation plan with the house and senate committees on ways and means; and provided further, that not later than October 1, 2021 the department of public health shall submit a report to the house and senate committees on ways and means on the: (a) communities included in the program expansion; (b) number of participants for each community; and (c) amount of naloxone purchased and distributed, delineated by community	\$1,020,000
4512-0205	For grants and contracts with substance use programs to provide comprehensive prevention and recovery services; provided further, that not less than \$50,000 shall be expended for Methuen Community Addiction Resource Engagement Services for the Methuen police department to provide resources for addiction recovery; provided further, that not less than \$25,000 shall be expended for the Billerica substance abuse committee to combat the opioid epidemic; provided further, that not less than \$50,000 shall be expended for programs for at-risk students in the Medway public schools including the T.H.R.I.V.E. substance abuse prevention program; provided further, that not less than \$125,000 shall be expended for Self Esteem Boston's direct service and provider training programs; provided further, that not less than \$25,000 shall be expended for Metro Boston Alive's efforts to provide culturally responsive addiction services to the people of Boston; provided further, that not less than \$125,000 shall be expended for Harbor Health Services for a grant program to prevent and treat addiction to opioid and related substances; provided further, that not less than \$100,000 shall be expended for a contract with the Gavin Foundation, Inc. to provide a total immersion program in conjunction with the probation departments of the South Boston division of the Boston municipal court department and other district courts; provided further, that not less than \$50,000 shall be expended for the Joseph Nee Collaborative center for substance abuse treatment and recovery programming; provided further, that not less than \$150,000 shall be expended for the town of Braintree for Braintree Community Partnership on Substance Abuse; provided further, that not less than \$50,000 shall be expended for office-based addiction and opioid treatment, a program of the Greater New Bedford Community Health Center; provided further, that not less than \$30,000 shall be expended for East Bridgewater Hope, a substance abuse coalition, community-partnership providing substance abuse outreach and intervention drop-in center; provided further, that not less than \$25,000 shall be expended to the city of Leominster for the purpose of a mental health advocate;	

provided further, that not less than \$25,000 shall be expended to Veterans Inc. in Worcester for the veteran's substance use treatment and recovery program; provided further, that not less than \$10,000 shall be expended for substance abuse and addiction awareness and education efforts at the Reading Coalition for Prevention and Support; provided further, that not less than \$2,000,000 shall be expended for RIZE Massachusetts Foundation, Inc. to assist in their work to end the opioid epidemic in the commonwealth; provided further, that not less than \$200,000 shall be expended for the operation of the Dimock Center's behavioral health continuum of substance use care to provide comprehensive treatment for individuals suffering from substance use disorder and other behavioral health challenges; provided further, that not less than \$50,000 shall be expended for Project R.I.G.H.T., Inc.'s substance use and trauma prevention initiative in the Grove Hall area of Boston; provided further, that not less than \$50,000 shall be expended for the Bridge Club of Greater Lowell to support the multi-cultural recovery coach program; provided further, that not less than \$200,000 shall be expended for One Life at a Time, Inc., located in the city known as the town of Braintree, for the facilitation of access to sober living programs and job training services for people in recovery and associated operational costs; provided further, that notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item of appropriation; and provided further, that funds shall be expended fully and on a schedule consistent with the provisions of section 9B of chapter 29 of the General Laws \$3,340,000

4512-0206 For the department of public health to coordinate a comprehensive statewide strategy, in partnership with municipalities, public health harm reduction organizations and other stakeholders, to promote existing commonwealth harm reduction efforts, to foster a culture of harm reduction and to promote community-based harm reduction services as recommended by the harm reduction commission established by section 100 of chapter 208 of the acts of 2018; provided, that not less than \$50,000 shall be expended for Tapestry Health Systems Inc. to support its mobile health and harm reduction services \$4,750,000

4512-0225 For the department of public health, which may expend not more than \$1,000,000 for a compulsive gamblers' treatment program from unclaimed prize money held in the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws, for more than 1 year from the date of the drawing when the unclaimed prize money was won and from the proceeds of a multi-jurisdictional lottery game under subsection (e) of section 24A of chapter 10 of the General Laws; provided, that the comptroller shall transfer the amount to the General Fund; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$1,000,000

4512-0500 For dental health services; provided, that not less than \$1,595,525 shall be expended for the comprehensive dental program for adults with developmental disabilities; and provided further, that not less than \$250,000 shall be expended for the Forsyth Institute's center for children's oral health to expand its ForsythKids programming focused on children

and adolescents and to explore the emerging association between oral health status and academic performance \$1,987,206

4512-2020 For a matching grant program to be administered by the department of public health to support municipal public safety reform; provided, that funds shall be made available to municipalities pursuing public safety reforms and alternative investments to promote equitable public safety and public health outcomes; provided further, that eligible reforms and investments shall include, but not be limited to: (a) utilizing jail diversion programs, including restoration centers; (b) hiring de-escalation specialists or implementing de-escalation training; (c) hiring behavioral health specialists or utilizing other behavioral health supports; (d) training in evidence-based or evidence-informed mental health and substance use crisis response or alternative emergency response; and (e) hiring or contracting alternative emergency response professionals; provided further, that municipalities receiving matching grants shall demonstrate a measurable benefit to public health for the residents of the municipality, based on criteria established by the department and that the municipality is pursuing new practices or reforms, or expansion of prior successful practices that support criteria established by the department; provided further, that prior to receiving matching grants, municipalities shall provide a comprehensive implementation plan to the department of proposed public safety reforms and investments; provided further, that the department shall give priority to applications that propose to invest a majority of grant funds with community-based human service or behavioral or mental health providers; provided further, that not less than \$30,000 shall be expended for the purpose of employing 2 full-time mental health counselors within the Barnstable police department; and provided further, that not later than January 21, 2022, the department shall provide a report to the house and senate committees on ways and means that shall include, but not be limited to: (i) a list of all municipalities that received matching grants; (ii) the amount of matching grant funds awarded to each municipality; and (iii) a description of the reforms and investments implemented in each municipality awarded matching grant funds, prior appropriation continued \$530,000

4512-2021 For the design, development, implementation and oversight of the commonwealth’s 2019 novel coronavirus, also known as COVID 19, vaccine distribution plan; provided, that the department of public health, in developing the plan, shall take into consideration the recommendations of the health equity task force established in section 2 of chapter 93 of the acts of 2020; provided further, that the department shall prioritize a geographically and socioeconomically-equitable distribution when developing the plan; provided further, that the department shall prioritize those communities disproportionately impacted by the 2019 novel coronavirus when developing the plan; provided further, that the department shall seek public comment from stakeholders including, but not limited to, medical professionals, public health experts, persons representing populations vulnerable to the 2019 novel coronavirus and persons representing communities disproportionately impacted by the 2019 novel coronavirus; provided further, that funds shall be expended for the public education and outreach campaign established in fiscal year 2021; provided further, that not less than \$35,000 shall be expended for the Marshfield fairgrounds mini state site vaccination distribution center to provide reimbursements for re-occurring costs not covered by the Plymouth county cares program, of additional tents, heat, lighting and

equipment maintenance to accommodate distribution of vaccines; provided further that the campaign shall be culturally competent, linguistically diverse and designed to inform residents of the commonwealth generally about vaccine testing, safety and efficacy; provided further, that the campaign shall rely on scientific and medically-accurate evidence and include partnerships with community-based organizations trusted in communities disproportionately impacted by the 2019 novel coronavirus and local public health departments and health care providers serving gateway municipalities; and provided further, that not later than December 1, 2021, the department shall submit a report to the joint committee on public health and the house and senate committees on ways and means detailing: (a) a summary of the public commentary received in regards to an equitable vaccine distribution; (b) the current departmental recommendations for the commonwealth's vaccine distribution plan, including the role of local boards of health; (c) the current state of implementing the plan; (d) any anticipated state investments necessary to carry out the plan; (e) the proposed strategy for communicating the availability of a 2019 novel coronavirus vaccine to communities, including efforts to prioritize culturally and linguistically focused public awareness campaigns; and (f) the department's plan to improve vaccine distribution coordination efforts with local boards of health

\$1,035,000

4513-0999 For the department of public health, which may expend not less than \$500,000 for a public information campaign to educate and promote awareness to pharmacies and the public about individual eligibility to receive a 12-month prescription for contraceptives in the commonwealth; provided, that the information shall include the availability of a 12-month supply of contraceptives; and provided further, that the commissioner shall partner with insurers, pharmacies, relevant advocacy organizations and employers to ensure the campaign reaches pharmacists, clinicians, and individuals eligible to receive a 12 month prescription for contraceptives in the commonwealth

\$500,000

4513-1000 For the provision of family health services; provided, that not less than \$7,831,000 shall be expended for comprehensive family planning services, including HIV counseling and testing, community-based health education and outreach services provided by agencies certified as comprehensive family planning agencies; provided further, that not less than \$6,700,000 shall be expended for comprehensive family planning services previously funded by Title X Family Planning funding due to restrictions applied federally; provided further, that funds may be expended for the program's critical congenital heart defects screening activities; and provided further, that funds may be expended for the birth defects monitoring program

\$14,731,000

4513-1002 For women, infants and children, or WIC, nutrition services in addition to funds received under the federal nutrition program; provided, that funds from this item shall supplement federal funds to enable federally-eligible women, infants and children to be served through the WIC program

\$11,911,761

4513-1012 For the department of public health, which may expend not more than \$27,400,000 from retained revenues received from federal cost-containment initiatives including, but not limited to, infant formula rebates; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the

department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$27,400,000

4513-1020

For the early intervention program; provided, that the department of public health shall report quarterly to the house and senate committees on ways and means on the total number of units of service purchased and the total expenditure for the units of service paid for by the department, the executive office of health and human services and third-party payers for early intervention services for the following service categories: (a) home visit; (b) center-based individual; (c) child-focused group; (d) parent-focused group; and (e) screening and assessment; provided further, that the department shall make all reasonable efforts to secure third-party and Medicaid reimbursements for the services funded in this item; provided further, that funds from this item shall be expended to provide respite services to families of children enrolled in early intervention programs who have complex care requirements, multiple disabilities and extensive medical and health needs; provided further, that priority shall be given to low-income and moderate-income families; provided further, that not later than January 14, 2022 the department shall submit to the house and senate committees on ways and means a report on the number of families served by the program and the amount of funds appropriated in this item granted to qualified families; provided further, that no claim for reimbursement made on behalf of an uninsured person shall be paid from this item until the program receives notice of a denial of eligibility for the MassHealth program from the executive office; provided further, that MassHealth shall cover the costs incurred for the transportation of MassHealth members who participate in the early intervention program; provided further, that nothing in this item shall give rise to, or shall be construed as giving rise to, enforceable legal rights to any such services or an enforceable entitlement to the early intervention services funded in this item; provided further, that not less than 90 days prior to any change to current eligibility criteria, the department shall provide written notification to the house and senate committees on ways and means; provided further, that no eligibility changes shall be made before January 1, 2022; provided further, that these funds may be used to pay for current and prior year claims; provided further, that the department shall provide services to eligible children through 1 service delivery model and shall not determine eligibility for services based on family insurance status; provided further, that not later than March 1, 2022, the department shall submit to the executive office for administration and finance and to the house and senate committees on ways and means a status update on the early intervention state assigned student identifier pilot program; provided further, that the update shall include a cost estimate for expanding the pilot to additional sites in fiscal year 2023; provided further, that not less than \$6,194,086 shall be expended from this item for pandemic recovery payments necessary to begin restoring early intervention service hours and staffing through hiring and rehiring of clinical staff across the early intervention system and address increased operational costs of providing early intervention services due to the 2019 novel coronavirus, also known as COVID-19, including, but not limited to, testing, contact tracing, personal protective equipment, facility safety upgrades and protocols, and information technology equipment, connectivity and technical support; provided further, that \$4,645,564 of said allocation shall be distributed by the department as payment vouchers to all vendors of certified early intervention programs; provided further, that said payments shall be made

on a proportional basis, calculated using the most recent early intervention child counts of the department; provided further, that \$1,548,522 of said allocation shall be designated as a health equity allocation to provide additional targeted relief for early intervention programs serving predominately low-income cities and towns to address the health disparities exacerbated by the 2019 novel coronavirus; provided further, that said health equity allocation shall be distributed by the department to all vendors of certified early intervention programs using a weighted formula that includes the area median household income of the cities and towns in each of the early intervention program catchment areas and the current early intervention child census figure for each city or town; provided further, that the department shall provide a higher cost per child allocation for programs based on a weighted average income figure to ensure a higher allocation for the early intervention programs serving the lower income cities and towns; provided further, that the department shall develop the health equity allocation formula in consultation with the Massachusetts Early Intervention Consortium, Inc.; and provided further, that not later than September 1, 2021, the commissioner of public health shall report to the joint committee on children, families, and persons with disabilities, the secretary of administration and finance and the house and senate committees on ways and means, detailing the total funds expended to certified early intervention vendors from said appropriation \$36,500,000

4513-1023 For the universal newborn hearing screening program; provided, that funds appropriated in this item shall be expended for the notification of and follow through with affected families, primary care providers and early intervention programs upon the department of public health's receipt of data indicative of potential hearing disorders in newborns \$87,464

4513-1026 For the provision of statewide and community-based suicide prevention, intervention, post-intervention and surveillance activities and the implementation of a statewide suicide prevention plan; provided, that funds shall be expended for a program to address elder suicide behavior and attempts with the geriatric mental health services program within the department of elder affairs; provided further, that not less than \$50,000 shall be expended for the Samaritans of Fall River/New Bedford, Inc.; and provided further, that funds shall be expended for a veterans-in-crisis hotline to be used by veterans or concerned family members who seek counseling programs operated by the department of veterans' services so that they may be directed towards the programs and services offered by their local or regional veterans' services office, to be staffed by counselors or outreach program personnel contracted by the department and trained in issues of mental health counseling and veterans' services \$6,527,962

4513-1027 For The Samaritans, Inc.; provided, that funds shall be used for suicide prevention services \$400,000

4513-1098 For the provision of statewide support services for survivors of homicide victims, including outreach services, burial assistance, grief counseling and other support services; provided, that funds shall be expended as grants in the aggregate amount of not less than \$200,000 to the Louis D. Brown Peace Institute Corporation, a community-based support organization dedicated to serving families and communities impacted by violence; and provided further, that the Louis D. Brown Peace Institute Corporation shall establish and administer a process to distribute a total

of \$100,000 to the Massachusetts Survivors of Homicide Victims Network organizations throughout the commonwealth in the form of grants \$200,000

4513-1111 For the promotion of health and disease prevention including, but not limited to, the following programs: (a) breast cancer prevention; (b) diabetes screening and outreach; (c) ovarian cancer screening; (d) hepatitis C prevention and management; (e) multiple sclerosis screening, information, education and treatment programs and the Multiple Sclerosis Home Living Independently Navigating Key Services program administered by the Greater New England Chapter of the National Multiple Sclerosis Society; (f) colorectal cancer prevention; (g) prostate cancer screening, education and treatment with a particular focus on men with African-American, Hispanic or Latino heritage, family history of the disease and other men at high risk; (h) osteoporosis education; and (i) maintenance of the statewide lupus database; provided further, that funding shall be expended for Mass in Motion community grants in an amount not less than the amount expended in fiscal year 2021 contingent upon receipt of matching federal prevention block grant funds; provided further, that not less than \$150,000 shall be expended for a grant to a statewide Alzheimer's disease advocacy and education organization for a public awareness and education campaign as recommended by the federal Centers for Disease Control and Prevention; provided further, that not less than \$100,000 shall be expended for Survivor Journeys, Inc. for the creation of a virtual cancer survivorship resource center for Survivor Journeys in the city of Springfield, to provide resources and support those in need in addition to maintaining the ability to service those who cannot travel to in-person programs or events; provided further, that said funds for Survivor Journeys shall support updating the Survivor Journeys website platform, training costs, website site platform consulting fees, hiring of an administrative assistant and health science librarian, speaker honorarium fees and translation costs to provide a Spanish-speaking support group and marketing; provided further, that not less than \$300,000 shall be expended for the Be the Match for Awareness program; provided further, that not less than \$100,000 shall be expended for the operation of the Cranberry Health Research Center at the University of Massachusetts at Dartmouth; and provided further, that not less than \$50,000 shall be expended for the education and support of patients diagnosed with phenylketonuria or related disorders and their families through a grant to the New England Connection for PKU and Allied Disorders, Inc. \$4,128,657

4513-1121 For a statewide STOP stroke program; provided, that funds shall be expended for stroke treatment and ongoing prevention services \$500,000

4513-1130 For domestic violence and sexual assault prevention and survivor services, including: (a) intimate partner abuse education, formerly known as the batterers' intervention services; (b) services for immigrants and refugees; (c) rape crisis center survivor services and prevention; and (d) intervention services and crisis housing for sexual violence and intimate partner violence in the lesbian, gay, bisexual, transgender, queer and questioning communities; provided, that funds shall be expended for rape prevention and victim services, including the statewide Spanish language hotline, community-based domestic violence response, emergency and transitional residential services for sexual and domestic violence victims and their children, supervised visitation and trauma services for children who witness violence and targeted services for department of children and families-involved families; provided further, that \$5,000,000 shall be

transferred to the COVID-19 Domestic Violence and Sexual Assault Survivors' Safety Trust Fund established in section 102 of chapter 227 of the Acts of 2020, to provide grants for domestic violence liaisons to expand resources and services for domestic violence survivors; provided further, that not later than July 1, 2022, the department of public health shall submit a report to the clerks of the house and senate, the house and senate committees on ways and means and the joint committee on public health detailing: (i) the communities with local public safety organizations in receipt of said grant funding, including geographic location in the commonwealth; (ii) the communities with community-based or residential domestic and sexual violence programs or rape crisis centers in receipt of the grant funding, including geographic location in the commonwealth; (iii) a breakdown of the amount each community received; (iv) a description of the type of expanded services, information campaign or other supports and resources offered by the local public safety organizations as a result of the grant funding; and (v) a description of the enhanced advocacy and outreach for survivors of domestic and sexual violence and other innovative approaches to meet the complex needs of survivors offered by community-based or residential domestic and sexual violence programs and rape crisis centers as a result of the grant funding; provided further, that not less than \$50,000 shall be expended for the Katie Brown educational program, Inc. for a pilot instructional initiative, and the train the trainer program, to train educators and increase the number of southeastern Massachusetts students who acquire invaluable knowledge about the prevention of relationship violence; provided further, that not less than \$10,000 shall be expended for the purpose of providing additional resources to police officers for domestic violence investigations in the town of Salisbury; provided further, that not less than \$5,000 shall be expended for the purpose of providing additional resources to police officers for domestic violence investigations in the city of Newburyport; provided further, that not less than \$25,000 shall be expended for the domestic violence outreach coordinator position within the Cape Verdean Association of Brockton; provided further, that not less than \$25,000 shall be expended for the Association of Haitian Women, Inc. in the city of Boston; and provided further, that the department shall ensure that there shall not be a disruption in survivor services and violence prevention activities or a negative impact on program functioning during fiscal year 2022 \$50,391,295

4513-1131 For a domestic violence and sexual assault prevention program focused on teens in high-risk communities; provided, that the programming shall be aimed at promoting healthy relationships and addressing teen dating violence; provided further, that the department shall partner with domestic violence and sexual assault service providers, other community-based organizations or school-based organizations to develop evidence-based and outcomes-focused prevention strategies; provided further, that the program shall prioritize funding for schools and communities in which the majority of students are eligible for free or reduced lunch; provided further, that at least 1 program shall occur in a municipality with a population of 25,000 or less; and provided further, that funds may be expended for a competitive grant program \$1,000,000

4516-0263 For the department of public health, which may expend not more than \$1,223,828 in retained revenues from blood lead testing fees collected from insurers and individuals for the purpose of conducting such tests; provided, that for the purpose of accommodating timing discrepancies

between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$1,223,828

4516-1000 For the operation of the bureau of infectious diseases and laboratory sciences, including infectious disease surveillance and the state public health laboratory; provided, that funds shall be expended for an eastern encephalitis testing program and for tuberculosis testing and treatment services; provided further, that the department of public health shall ensure that vendors delivering tuberculosis clinical services and treatment shall seek third-party reimbursement for such services; and provided further, that no funds appropriated in this item shall be expended for administrative, space or energy expenses of the department that are not directly related to personnel or programs funded in this item \$17,890,893

4516-1005 For the department of public health, which may expend not more than \$1,025,177 generated by fees collected from providers or insurers for sexually-transmitted infections testing performed at the state public health laboratory; provided, that collected retained revenues may be used to supplement the costs of the laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$1,025,177

4516-1010 For state matching funds required by the Pandemic and All-Hazards Preparedness Act, Public Law 109-417 \$1,530,883

4516-1022 For the department of public health, which may expend not more than \$292,546 generated by fees collected from insurers for tuberculosis tests performed at the state public health laboratory; provided, that collected retained revenues may be used to supplement the costs of the laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$292,546

4516-1037 For the department of public health, which may expend for the implementation of chapter 111O of the General Laws and rules and regulations promulgated thereunder not more than \$49,568 in retained revenues collected from application fees for approval of mobile integrated health care programs, renewals thereof and fines and penalties imposed by the department on mobile integrated health care programs; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$49,568

4516-1039 For the department of public health, which may expend not more than \$403,074 in retained revenues collected from application fees under section 25C of chapter 111 of the General Laws to support the operations

of the determination of need program and health care facility plan review within the department; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$403,074

4518-0200 For the department of public health, which may expend not more than \$855,744 generated by fees collected from the following services provided at the registry of vital records and statistics, including: (a) amendments of vital records and requests for vital records not issued in person at the registry; (b) requests for heirloom certificates; and (c) research requests performed by registry staff at the registry; provided, that collected retained revenues may be used for all program costs, including the compensation of employees; provided further, that the registrar of vital records and statistics shall exempt from payment of a fee any person requesting a verification of birth to establish eligibility for Medicaid; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$855,744

4530-9000 For teenage pregnancy prevention services; provided, that applications for such funds shall be administered through the department of public health upon receipt and approval of coordinated community service plans, to be evaluated under the guidelines issued by the department; provided further, that portions of the grants may be used for state agency purchases of designated services identified by the community service plans; provided further, that funding shall be expended on those communities with the highest teen birth rates according to an annual statistical estimate conducted by the department; provided further, that funds shall be expended on programming directed at children under the care of the department of children and families who are at high risk for teenage pregnancy; and provided further, that the department of public health shall collaborate with the department of children and families on said programming..... \$3,121,149

4580-1000 For the operation of the universal immunization program; provided, that all costs related to childhood vaccines shall be paid for through the Vaccine Purchase Trust Fund established under section 24N of chapter 111 of the General Laws \$2,402,820

4590-0250 For school health services and school-based health centers in public and nonpublic schools; provided, that funds shall be distributed to public and nonpublic schools based on the percentage of students in the commonwealth enrolled in each; provided further, that services shall include, but not be limited to: (a) strengthening the infrastructure of school health services in the areas of personnel and policy development, programming and interdisciplinary collaboration; (b) developing linkages between school health services programs and community health providers; (c) incorporating health education programs, including tobacco prevention and cessation activities, in school curricula and in the provision of school-based health services; and (d) incorporating obesity prevention

	programs, including nutrition and wellness programs, in school curricula, to address the nutrition and lifestyle habits needed for healthy development; provided further, that funds shall be expended for school nurses and school-based health center programs; and provided further, that funds may be expended to address the recommendations of the permanent commission on lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of chapter 3 of the General Laws for the reduction of health disparities for gay, lesbian, bisexual, transgender, queer and questioning youth	\$13,709,668
4590-0300	For smoking prevention and cessation programs, including youth tobacco use prevention and cessation programs	\$5,618,793
4590-0912	For the department of public health, which may expend not more than \$25,140,258 from reimbursements collected for Western Massachusetts hospital services, subject to the approval of the commissioner of public health; provided, that notwithstanding any general or special law to the contrary, the Western Massachusetts hospital shall be eligible to receive and retain full payment under the medical assistance program administered by the executive office of health and human services under chapter 118E of the General Laws for all goods and services provided by the hospital under federal requirements; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$25,140,258
4590-0913	For the department of public health, which may expend not more than \$507,937 for payments received for those services provided by the Lemuel Shattuck hospital to inmates of county correctional facilities; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$507,937
4590-0915	For the maintenance and operation of Tewksbury hospital, Pappas Rehabilitation Hospital for Children, Lemuel Shattuck hospital and the hospital bureau, including the state office of pharmacy services; provided, that reimbursements received for medical services provided at the Lemuel Shattuck hospital to inmates of county correctional facilities not managed by private health care vendors shall be credited to item 4590-0903 of section 2B; provided further, that the Pappas Rehabilitation Hospital for Children shall maintain not less than 120 beds for clients in its inpatient setting to the extent feasible within the appropriation; provided further, that Tewksbury hospital shall maintain the same number of beds in fiscal year 2022 as maintained in fiscal year 2021; and provided further, that not less than \$150,000 shall be expended for the Pappas Rehabilitation Hospital for Children summer program; and provided further, that the department shall seek to obtain federal financial participation for care provided to inmates of the department of correction and county correctional facilities who are treated at the public health hospitals	\$171,122,689
4590-0917	For the department of public health, which may expend not more than \$4,684,524 from payments received from the vendor managing health	

services for state correctional facilities for inmate medical services provided by the Lemuel Shattuck hospital; provided, that the payments may include capitation payments, fee-for-service payments, advance payments and other compensation arrangements established by contract between the vendor and the hospital; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$4,684,524

4590-0918 For the state office of pharmacy services, which may expend not more than \$30,933,369 from retained revenues collected from vendors providing health care services to the department of correction; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department of public health may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$30,933,369

4590-0924 For the department of public health, which may expend not more than \$1,946,944 from reimbursements collected by Tewksbury hospital based on a revenue enhancement project to obtain Medicaid coverage for patients whose services are not currently being reimbursed; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$1,946,944

4590-0925 For the costs of a prostate cancer awareness, education and research program focusing on men with African-American, Hispanic or Latino heritage, family history of the disease and other men at high risk; provided, that the department of public health shall oversee and manage said program and shall grant not less than 85 per cent of funds from this item to AdMeTech Foundation-led Prostate Cancer Action Council and shall leverage existing partnerships with other state-funded nonprofit research organizations and current and past federally, state and privately funded prostate cancer programs aimed at saving lives, improving quality of life and reducing health care costs \$1,000,000

4590-0930 For price reductions for municipalities purchasing naloxone through the municipal naloxone bulk purchase program \$533,000

4590-1503 For the pediatric palliative care program established in section 24K of chapter 111 of the General Laws \$7,709,700

4590-1504 For a neighborhood-based gun and violent crime prevention pilot program for targeted work with out-of-school youth and young adults aged 17 to 24, inclusive, intended to prevent gun violence and other violent crime in neighborhoods and municipalities with the highest rates of violent crime in the commonwealth; provided, that funds shall be awarded in consultation with the executive office of public safety and security and the department of elementary and secondary education; provided further, that funds shall be awarded to non-profit, community-based organizations located in and serving high risk youth in eligible communities; provided further, that

preference shall be given to organizations that have: (a) demonstrated street outreach capacity; (b) effective partnerships with neighborhood health and human services agencies, including mental health providers, and with schools and other local educational institutions; and (c) clearly outlined a comprehensive plan in support of continued or expanded collaboration efforts with such partners, including data related to measurable outcomes of successful partner collaboration; provided further, that eligible expenses for such grants shall include, but not be limited to, case workers, mental health counselors, academic supports and other research-based practices and related support services; provided further, that the department shall ensure that every grant recipient establishes measurable outcomes in its comprehensive plan and provides data related to those outcomes that demonstrate program success; provided further, that preference shall be given to proposals that demonstrate coordination with programs and services funded through items 4000-0005 and 7061-9612; provided further, that not later than March 1, 2022, the department shall submit a report to the executive office for administration and finance, the joint committee on public health, the joint committee on public safety and homeland security, the joint committee on education and the house and senate committees on ways and means, detailing the awarding of grants and details of anticipated contracts by district; and provided further, that the department shall further report on the effectiveness of the program, including but not limited to: (i) any measurable data-driven results; (ii) which strategies and collaborations have most effectively reduced gun and other violence in the grantee neighborhoods; (iii) how spending through this item has been aligned with spending from items 4000-0005 and 7061-9612 in ways that enhance public safety while avoiding programmatic duplication; and (iv) what efforts have been taken by the non-profit community and municipalities to ensure the long term viability of the reforms funded by the pilot program, prior appropriation continued \$500,000

4590-1506 For a competitive grant program to be administered by the department of public health to support the establishment of a comprehensive youth violence prevention program; provided, that eligibility shall be determined by the criteria set forth in item 4590-1506 of section 2 of chapter 182 of the acts of 2008; provided further, that no grants shall be awarded to law enforcement agencies; and provided further, that funds shall be considered one-time and grants shall not annualize in fiscal year 2023 \$4,000,000

Marijuana Regulation Fund..... 100%

4590-1507 For competitively procured grants to youth at-risk programs utilizing an evidence-based positive youth development model, including programs that serve lesbian, gay, bisexual, transgender, queer and questioning youth; provided, that not less than \$500,000 shall be expended for the YWCA organizations, which shall be distributed equally between the Alliance of YWCA's member organizations; provided further, that not less than \$100,000 shall be expended for the Parkway Community YMCA for youth development programs; provided further, that not less than \$1,300,000 shall be expended for the Alliance of Massachusetts YMCAs, Inc. which shall be distributed between the alliance's member organizations; provided further, that not less than \$50,000 shall be expended for programs, services or renovations at the Milford youth center; provided further, that not less than \$1,700,000 shall be expended for the Massachusetts Alliance of Boys and Girls Clubs, Inc.; provided

further, that not less than \$25,000 shall be expended for the Sueños Basketball, Inc. summer league to support low-income youth in the city of Lawrence; provided further that, not less than \$20,000 shall be expended for Lawtown boxing gym in the city of Lawrence to provide at-risk youth with health and wellness programming, as well as to foster community engagement; provided further, that not less than \$75,000 shall be expended for the Center for Teen Empowerment, Inc.; provided further, that not less than \$25,000 shall be expended for the Westfield Boys and Girls Club for its expansion project; provided further, that not less than \$200,000 shall be expended for the Big Brothers Big Sisters of Massachusetts Bay, Inc. mentor 2.0 program; provided further, that not less than \$75,000 shall be expended for expanded 2019 novel coronavirus pandemic response activities at the Dalton community recreation association in the town of Dalton; provided further, that not less than \$25,000 shall be expended for the Billerica Boys and Girls Club for capital needs; provided further, that notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item of appropriation; and provided further, that funds shall be expended fully and on a schedule consistent with the provisions of section 9B of chapter 29 of the General Laws \$6,495,000

4590-2001 For the department of public health, which may expend not more than \$3,840,295 of payments received for services provided by Tewksbury hospital to clients of the department of developmental services, including for the provision of behavioral health services and the continuation of short-term medical rehabilitation for clients of the department of developmental services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$3,840,295

OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

Department of Children and Families.

4800-0015 For central and area office administration and service coordination; provided, that the associated expenses of employees whose AA and DD object class costs are paid from item 4800-1100 shall be paid from this item; provided further, that no funds shall be expended from this item for the compensation of unit 8 employees; provided further, that the department of children and families shall not place a child or adolescent referred by, or discharged from, the care of the department of mental health until the department of mental health forwards an assessment and recommendation as to whether the child or adolescent may be appropriately placed in foster care or if, due to severe emotional disturbance, such child or adolescent is more appropriate for congregate care placement; provided further, that the department, in consultation with the department of mental health, shall assist the department of mental health in making such assessments and recommendations; provided further, that if placement of a child with someone other than a parent becomes necessary, the department shall place the highest priority on identifying a family resource within the child’s kinship or family circle and

shall provide services and support to partner with the family resource in meeting the child's needs; provided further, that unless otherwise authorized, all funds including federal reimbursements received by the department shall be credited to the General Fund, except for federal reimbursement used to support revenue maximization projects; provided further, that the department and the department of early education and care shall provide standards for early education and care placements made through the supportive child care program; provided further, that the department of children and families, in collaboration with the department of early education and care, shall maintain a centralized list detailing the number of children eligible for supportive child care services, the number of supportive slots filled and the number of supportive slots available; provided further, that notwithstanding any general or special law to the contrary, the department shall not reduce recoupment amounts recommended by the state auditor; provided further, that there shall not be a waiting list for the services; provided further, that all children eligible for services under item 3000-3060 shall receive those services; provided further, that the department shall maintain a timely, independent and fair administrative hearing system; provided further, that on December 30, 2021 and March 26, 2022 the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on: (a) the fair hearing requests filed in fiscal year 2022, using non-identifying information, which shall state, for each hearing request: (i) the subject matter of the appeal; (ii) the number of days between the hearing request and the first day of the hearing; (iii) the number of days between the first day of the hearing and the hearing officer's decision; (iv) the number of days between the hearing officer's decision and the agency's final decision; (v) the number of days of continuance granted at the appellant's request; (vi) the number of days of continuance granted at the request of the department of children and families or the hearing officer's request, specifying which party made the request; and (vii) whether the department's decision that was the subject of the appeal was affirmed or reversed; and (b) the fair hearing requests filed before fiscal year 2022, which are pending for more than 180 days, stating the number of those cases, how many of those cases have been heard but not decided and how many have been decided by the hearing officer but not yet issued as a final agency decision; provided further, that the department shall maintain and make available to the public, during regular business hours, a record of its fair hearings, with identifying information removed, including for each hearing request: the date of the request, the date of the hearing decision, the decision rendered by the hearing officer and the final decision rendered upon the commissioner's review; provided further, that the department shall make redacted copies of fair hearing decisions available within 30 days of a written request; provided further, that the department shall not make available any information in violation of federal privacy regulations; provided further, that not later than February 26, 2022, the department shall submit a report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities that shall include, but not be limited to, the: (i) number of medical and psychiatric personnel and their level of training currently employed by or under contract with the department; (ii) number of foster

care reviews conducted by the department and the average length of time in which each review was completed; (iii) number of social workers and supervisors who have earned a bachelor's or master's degree in social work; (iv) total number of social workers and the total number of social workers holding licensure, by level; (v) number of the department's contracts reviewed by the state auditor and the number of corrective action plans issued; and (vi) number of corrective action plans entered into by the department; provided further, that on the first business day of each quarter, the department shall file a report with the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on the caseload of the department; provided further, that the report shall include, but not be limited to: (A) the caseloads of residential placements, congregate care, foster care, therapeutic foster care, adoption, guardianship, 51A reports, substantiated 51A reports, the number of children who die in the care and custody of the department, the number of children currently eligible for supportive child care, the number of children presently receiving supportive child care and the number of medical and psychiatric consultation requests made by the department's social workers; (B) the number of approved foster care placements; (C) the number of children in psychiatric hospitals and community-based acute treatment programs who remain hospitalized beyond their medically necessary stay while awaiting placement and the number of days each case remains in placement beyond that which is medically necessary; (D) the number of children under the department of children and families' care and custody who are receiving medical or psychiatric care provided through other publicly-funded sources; (E) the number of children served by supervised visitation centers and the number of those children who are reunified with their families; (F) the total number of children served, their ages, the number of children served in each service plan, the number of children in out-of-home placements and the number of placements each child has had before receiving an out-of-home placement; (G) for each area office, the number of kinship guardianship subsidies provided in the quarters covered by the report and the number of kinship guardianship subsidies provided in that quarter for which federal reimbursement was received; (H) for each area office, the total spending on services other than case management services provided to families to keep a child with the child's parents or reunifying the child with the child's parents, spending by the type of service, including, but not limited to, the number of children and a breakdown of spending for respite care, intensive in-home services, client financial assistance and flexible funding, community-based after-school social and recreation program services, family navigation services and parent aide services and the unduplicated number of families that receive the services; (I) for each area office, the total number of families residing in shelters paid for by the department, a list of where the families are sheltered, the total cost and average cost per family at those shelters and a description of how the department determines who qualifies or does not qualify for a shelter; (J) for each area office, the number of requests for voluntary services, broken down by type of service requested, whether the request was approved or denied, the number of families that are denied voluntary services and receive a 51A report, the reasons for denying such services and what, if any, referrals were made for services by other agencies or entities; (K) the number of

families receiving multiple 51A reports within a 10-month period, the number of cases reopened within 6 months of being closed and the number of children who return home and then reenter an out-of-home placement within 6 months; (L) the number of children and families served by the family resource centers, by area; and (M) the number of children within the care and custody of the department whose whereabouts are unknown; provided further, that not later than December 30, 2021 the department shall submit a report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities that details any changes to said rules, regulations or guidelines established by the department in the previous fiscal year to carry out its duties under chapter 119 of the General Laws including, but not limited to: (I) criteria used to determine whether a child has been abused or neglected; (II) guidelines for removal of a child from the home; and (III) standards to determine what reasonable efforts are being made to keep a child in the home; provided further, that on a monthly basis, the department shall provide the caseload forecasting office with data on children receiving services and other pertinent data related to items 4800-0038 and 4800-0041 that is requested by the office; provided further, that the report shall also contain the number of children and families served by the family resource centers, by area, and an evaluation of the services provided and their effectiveness; provided further, that to the extent feasible within existing appropriations, the department shall maintain existing services for the aging out population; provided further, that the commissioner of children and families may transfer funds from item 4800-1100 into item 4800-0015 for the purpose of maintaining appropriate staffing ratios under the memorandum of agreement between the commonwealth and the Alliance/Local 509, SEIU signed on March 25, 2013; provided further, that not less than 15 days in advance of any such transfer, the commissioner shall notify the house and senate committees on ways and means; provided further, that not more than 2 per cent of said funds from line item 4800-1100 shall be transferred in fiscal year 2022; provided further, that the commissioner may transfer funds between items 4800-0030, 4800-0038, 4800-0040 and 4800-0041 for services only, and, as necessary, under an allocation plan, which shall detail, by object class, the distribution of the funds to be transferred; provided further, that transfers shall not be made for administrative costs; provided further, that not less than 15 days in advance of any such transfer, the commissioner shall notify the house and senate committees on ways and means; provided further, that not less than \$150,000 shall be expended for the Italian Home for Children, Inc.'s mental health services for children in response to the 2019 novel coronavirus; provided further, that not less than \$50,000 shall be expended for Rick's Place, Inc. in the town of Wilbraham to provide counseling services for youth who have experienced the loss of a parent in the Pioneer Valley and for youth and families dealing with family member loss and isolation from effects of the 2019 novel coronavirus; provided further, that not less than \$75,000 shall be expended for the Fragile Beginnings program; provided further, that not less than \$75,000 shall be expended for Project NESST Newborns Exposed to Substances: Support and Therapy; provided further, that not less than \$100,000 shall be expended for the Kennedy center in the Charlestown section of the city of Boston for operational and human

services programming; provided further, that not less than \$150,000 shall be expended for the Weymouth teen center to provide job skills training, remedial education services, and to promote a social service program promoting growth and social welfare; provided further, that not more than 5 per cent of any item shall be transferred in fiscal year 2022 and provided further, that funds shall be expended for a unit to help identify at-risk youth and provide preventative services and to implement a missing or absent youth recovery response policy\$114,681,233

- 4800-0016 For the department of children and families, which may expend for the operation of the transitional employment program not more than \$2,000,000 from retained revenues collected from various state, county and municipal government entities and state authorities for the costs related to the provision of services by the participants and the overhead costs and expenses incurred by the not-for-profit managing agent selected by the commissioner of children and families for administering the program; provided, that notwithstanding any general or special law to the contrary, the commissioner may enter into a contract with Roca, Inc., a not-for-profit community based agency, to manage the transitional employment program and to provide services to participants from the aging out population, parolees, probationers, youth service releasees and other community residents considered to have employment needs..... \$2,000,000
- 4800-0025 For foster care review services \$4,556,124
- 4800-0030 For the continuation of local and regional administration and coordination of services provided by lead agencies through purchase-of-service contracts, including flex services \$6,000,000
- 4800-0036 For a sexual abuse intervention network program to be administered in conjunction with the district attorneys \$841,534
- 4800-0038 For guardianship, foster care, adoption, family preservation and kinship services provided by the department of children and families; provided, that services funded through this item shall include shelter services, substance use treatment, young parent programs, parent aides, education and counseling services, foster care, adoption and guardianship subsidies, tiered reimbursements used to promote the foster care placement of children with special medical and social needs, assessment of the appropriateness of adoption for children in the care of the department for more than 12 months, protective services provided by partnership agencies, targeted recruitment and retention of foster families, respite care services, post-adoption services and support services for foster, kinship and adoptive families and juvenile fire setter programs and services for people at risk of domestic violence, including payroll costs; provided further, that funds may be expended on programs that received funding in fiscal year 2013; provided further, that funding shall be expended for children’s advocacy centers and for services for child victims of sexual abuse and assault; provided further, that not less than the amount appropriated in this item for each children’s advocacy center in fiscal year 2021 shall be expended again in fiscal year 2022; provided further, that not less than \$500,000 shall be expended for the Children’s Advocacy Center of Bristol County, Inc.; provided further, that not less than \$200,000 shall be expended for the Children’s Advocacy Center of Suffolk County, Inc.; provided further, that not less than \$175,000 shall be

	expended for the Plymouth County Children's Advocacy Center; provided further, that not less than \$60,000 shall be expended for the Children's Advocacy Center of Franklin County and North Quabbin, Inc.; provided further, that not less than \$50,000 shall be expended for the Children's Advocacy Center of Hampshire County, Inc.; and provided further, that the department may contract with provider agencies for the coordination and management of services, including flex services.....	\$299,600,799
4800-0040	For family preservation, reunification and service coordination; provided, that services shall include family support and stabilization services provided by the department of children and families	\$70,066,570
4800-0041	For congregate care services; provided, that funds may be expended from this item to provide community based services, including in-home support and stabilization services, to children who would otherwise be placed in congregate settings; and provided further, that the department of children and families shall oversee area review teams that shall evaluate the feasibility of maintaining the child in the community in this manner whenever possible before recommending placement in a congregate care setting.....	\$307,776,535
4800-0058	For the support of a foster care campaign to recruit new foster parents; provided, that not later than March 31, 2022, the department of children and families shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities detailing, but not limited to, the: (a) number of new foster care parents as a result of the foster care campaign; and (b) methods in which the department is recruiting foster care parents	\$750,000
4800-0091	For the department of children and families, which may expend not more than \$2,840,730 in federal reimbursements received under Title IV-E of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter 4, part E; 42 U.S.C. 670 during fiscal year 2022 to develop a training institute for professional development at the department; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that notwithstanding any general or special law to the contrary, federal reimbursements received in excess of \$2,840,730 shall be credited to the General Fund.....	\$2,840,730
4800-0200	For the support and maintenance of family resource centers throughout the commonwealth	\$16,014,558
4800-1100	For the AA and DD object class costs of the department of children and families' social workers; provided, that funds shall mitigate social worker caseloads in those area offices furthest above the statewide weighted caseload standard and towards achieving a social worker caseload ratio of 15 to 1 statewide; and provided further, that only employees of bargaining unit 8, as identified in the Massachusetts personnel administrative reporting and information system, shall be paid from this item.....	\$265,309,813

OFFICE OF HEALTH SERVICES.

Department of Mental Health.

5011-0100 For the operation of the department of mental health..... \$29,823,790

5042-5000 For child and adolescent services, including the costs of psychiatric and related services provided to children and adolescents determined to be medically-ready for discharge from acute hospital units or mental health facilities and who are experiencing unnecessary delays in being discharged due to the lack of more appropriate settings; provided, that to fund said services, the commissioner of mental health may allocate funds from the amount appropriated in this item to other departments within the executive office of health and human services; provided further, that the department shall not refer or discharge a child or adolescent to the custody or care of the department of children and families until the department of mental health forwards its assessment and recommendation as to whether the child or adolescent is appropriate for foster care or, due to severe emotional disturbance, is more appropriate for group care; provided further, that the department shall expend not less than \$3,825,000 for the Massachusetts Child Psychiatry Access Project, or MCPAP; provided further, that not less than \$675,000 of that amount shall be expended for the Massachusetts Child Psychiatry Access Project for Moms statewide to address mental health concerns in pregnant and postpartum women and to expand support for pregnant and postpartum women by adding substance use disorder-specific education, training, consultation and care coordination to the project's existing capacity; provided further, that amounts expended from this item for MCPAP that are related to services provided on behalf of commercially insured clients shall be assessed by the commissioner of mental health on surcharge payors, as defined in section 64 of chapter 118E of the General Laws, and shall be collected in a manner consistent with the department of mental health's regulations; provided further, that not less than \$100,000 shall be expended for the Massachusetts Association for Mental Health, Inc. and the BIRCh Center to continue collaborating on the establishment of a school-based behavioral health technical assistance center; provided further, that not less than \$150,000 shall be expended for the NAN Project in the town of Lexington to increase mental health awareness and suicide prevention; provided further, that not less than \$75,000 shall be expended for YouthConnect to provide community-based mental health services to high-risk youth and their families residing in the East Boston community; provided further, that not less than \$25,000 shall be expended for the Children's Room located in the town of Arlington; provided further, that not less than \$50,000 shall be expended for Shrewsbury Youth and Family Services, Inc. for the organization's continued implementation across the commonwealth of the National Council for Behavioral Health's youth mental health first aid program,; provided further, that not less than \$100,000 shall be expended for the Massachusetts Child Psychiatry Access Project for Moms statewide to support their PSI collaborative and improve the sustainability, data-collection and quality of services to Massachusetts families and providers; provided further, that not less than \$50,000 shall be expended for the Northwestern Juvenile Fire Intervention, Response, Education and Safety Partnership, Inc., also known as NOFIRES, for a juvenile firesetter intervention and prevention program in Hampshire and Franklin counties; provided further, that not

less than \$50,000 shall be expended for Amherst regional public schools to support on-site youth mental health services for Amherst regional high school students; provided further, that not later than March 14, 2022, the department shall report to the house and senate committees on ways and means on: (a) an overview of MCPAP care coordination efforts; (b) the number of psychiatric consultations, face-to-face consultations and referrals made to specialists on behalf of children with behavioral health needs in fiscal year 2021 and fiscal year 2022; and (c) recommendations to: (i) increase the number of specialists receiving referrals through MCPAP; (ii) increase access to MCPAP in regions currently underutilizing the project; and (iii) improve care coordination efforts to identify specialists available and accepting new child and adolescent patients, with priority to those children and adolescents who exhibit complex conditions and experience long wait lists for specialty psychiatry; and provided further, that not later than April 1, 2022, the department shall report to the house and senate committees on ways and means on: (A) the distribution of funds, delineated by initiative; (B) the number of individuals served; (C) the outcomes measured; and (D) recommendations for expanding cost-effective and evidence-based early mental health identification and prevention programming for children and adolescents in fiscal year 2022 and fiscal year 2023 \$97,734,089

5046-0000

For adult mental health and support services; provided, that the department of mental health may allocate not more than \$5,000,000 from item 5095-0015 to this item, as necessary, under allocation plans submitted to the house and senate committees on ways and means not less than 30 days before any such transfer, for residential and day services for clients formerly receiving care at department facilities; provided further, that not later than February 4, 2022, the department shall report to the house and senate committees on ways and means on the distribution of funds per adult and child planning population and the types of services received in each region in fiscal year 2022; provided further, that the department shall maintain in fiscal year 2022 the same amount of community-based placements in the previous 3 fiscal years; provided further, that in fiscal year 2022, the department shall expend on clubhouses not less than the amount expended on clubhouses in fiscal year 2021; provided further, that funds shall be expended for jail diversion programs in municipalities that provide equal matching funds from other public or private sources in an amount not less than \$2,000,000 above the amount made available in fiscal year 2021; provided further, that not later than March 4, 2022, the department shall report to the house and senate committees on ways and means regarding the: (a) number of crisis intervention team and jail diversion efforts; (b) amount of funding per grant, delineated by city, town or provider; (c) potential savings achieved; (d) recommendations for expansion; and (e) outcomes measured; provided further, that not less than \$50,000 shall be expended for a grant to the Massachusetts Chapter of the National Association of Social Workers, Inc., for the purpose of providing assistance in connecting consumers to licensed clinical social workers through the Therapy Matcher program; provided further, that not less than \$12,500 shall be expended for the Framingham department of public health for a behavioral health system navigation and referral program; provided further, that not less than \$100,000 shall be expended for the establishment of a Safe Haven location in Hampshire and Franklin counties; and provided further, that not less than \$250,000 shall be expended on the expansion of low threshold, safe haven housing for mentally ill men and women who have been

chronically homeless and are currently living in emergency shelter or on the streets in Boston\$506,071,792

General Fund98.64%
Behavioral Health Outreach, Access and Support Trust Fund1.36%

5046-2000 For homelessness services\$22,737,573

5046-4000 For the department of mental health, which may expend not more than \$125,000 in retained revenues collected from occupancy fees charged to the tenants in the creative housing option in community environments, or CHOICE, program under chapter 167 of the acts of 1987; provided, that all fees collected under said program shall be expended for the routine maintenance and repair of facilities in the CHOICE program.....\$125,000

5047-0001 For emergency service programs and acute inpatient mental health care services; provided, that the department of mental health shall require a performance specification to be developed for safe aftercare options for adults upon release from acute inpatient mental health care services; and provided further, that the emergency service programs shall take all reasonable steps to identify and invoice the third-party insurer of all persons serviced by the programs.....\$22,246,669

5055-0000 For forensic services provided by the department of mental health; provided, that funds shall be expended for juvenile court clinics.....\$11,094,542

5095-0015 For the operation of hospital facilities and community-based mental health services; provided, that in order to comply with the decision in Olmstead v. L.C. ex rel. Zimring, 527 U.S. 581 (1999) and to enhance care for clients, the department of mental health shall discharge clients residing in the inpatient facilities to residential services in the community if the following criteria are met: (a) the client is deemed clinically suited for a more integrated setting; (b) the community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (c) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in inpatient care; provided further, that any client transferred to another inpatient facility as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been provided at the closed facility; provided further, that the department may allocate funds of not more than \$5,000,000 from this item to item 5046-0000, as necessary, under allocation plans submitted to the house and senate committees on ways and means not less than 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at the centers and facilities; provided further, that the department shall maintain not less than 671 inpatient beds in its system in fiscal year 2021; provided further, that of said 671 beds, 45 beds shall be continuing care inpatient beds on the campus of Taunton State Hospital; and provided further, that within the existing appropriation, the department may operate more beds at Taunton State Hospital\$255,779,455

General Fund99.31%
Behavioral Health Outreach, Access and Support Trust Fund0.69%

Department of Developmental Services.

- 5911-1003 For the administration and operation of the department of developmental services; provided, that the department shall not charge user fees for transportation or community day services; provided further, that the department shall issue a report to the house and senate committees on ways and means not later than February 22, 2022 detailing: (a) significant expense increases incurred by the department; (b) measures implemented by the department to reduce costs; and not charge fees for eligibility determination for services provided by the department or for applications or requests for transfer of guardianship; provided further, that regional employment collaboratives shall be funded at not less than the amount funded in fiscal year 2021; provided further, that the department shall issue a report to the house and senate committees on ways and means not later than February 22, 2022 detailing: (i) significant expense increases incurred by the department; (ii) measures implemented by the department to reduce costs; and (iii) improved outcomes in programs and services funded by the department; provided further, that not less than \$175,000 shall be expended for the Massachusetts Down Syndrome Congress, Inc.; provided further, that not less than \$50,000 shall be expended for the Community Access to the Arts, Inc. in the town of Great Barrington; and provided further, that not less than \$50,000 shall be expended for the Center for Autism and Neurodevelopmental Disorders at the University of Massachusetts memorial medical center and the University of Massachusetts medical school based on the patient-centered medical home concept \$81,518,289
- 5911-2000 For transportation costs associated with community-based day and work programs; provided, that the department shall provide transportation which shall be prioritized by need; provided further, that not later than 60 days after the end of each quarter, the department shall report to the house and senate committees on ways and means and joint committee on children, families and persons with disabilities on: (i) the number of trips provided to individual homes; and (ii) the number of trips provided into the community during the day or program that were not to or from a center-based program; and provided further, that up to \$7,000,000 of additional funds provided in fiscal year 2022 shall be expended by the department on transportation related to the new day and service components developed through item 5920-2025, and on preparation for any increased service need that may occur during the fiscal year in response to increased vaccinations and any improvement in the public health emergency \$27,095,451
- 5920-2000 For vendor-operated, community-based residential adult services, including intensive individual supports; provided, that annualized funding shall be expended for turning 22 clients who began receiving services in fiscal year 2020 under item 5920-5000 of section 2 of chapter 154 of the acts of 2018; provided further, that not later than March 1, 2022, the department shall submit a report to the house and senate committees on ways and means detailing the use of shared-living services in the commonwealth, which shall include, but not be limited to, the: (a) number of clients living in shared-living placements, broken down by age and location; (b) average cost of shared-living services; (c) number of clients living in a shared-living placement with individuals they knew prior to the arrangement; (d) department's oversight of the application and placement process; (e) safeguards in place for clients receiving these services; and (f) potential for growth of the program; provided further, that the

commissioner of developmental services may transfer funds from this item to item 5920-2010, as necessary, under an allocation plan which shall detail, by object class, the distribution of the funds to be transferred and which shall be filed with the house and senate committees on ways and means not less than 30 days before any such transfer; and provided further, that not more than \$5,000,000 shall be transferred from this item in fiscal year 2022 \$1,408,349,243

5920-2003 For supportive technology and remote services for individuals served by the department of developmental services \$500,000

5920-2010 For state-operated, community-based residential services for adults, including community-based health services; provided, that not less than \$100,000 shall be expended for Caring Health center to offset the cost of parking which is required as a direct result of parking limitations in downtown Springfield and to provide healthcare \$240,637,466

5920-2025 For community-based day and work programs and associated transportation costs for adults; provided, that the department of developmental services shall provide transportation which shall be prioritized by need; provided further, that the department shall support individuals with disabilities who transitioned from employment services offered at sheltered workshops to community-based employment as part of the commonwealth’s employment first initiative; provided further, that any public-private partnerships with employers and nonprofits shall encourage the highest level of independence among individuals with disabilities and shall provide options to maximize community involvement and participation; provider further, that not later than 60 days after the end of each quarter, the department shall report to the house and senate committees on ways and means and joint committee on children, families and persons with disabilities on services provided during the quarter, including but not limited to: (i) the number of units of service provided in individual homes per individual; (ii) the number of units of service provided virtually per individual; (iii) the number of units of service provided remotely per individual; (iv) the number of units of community-based day services provided per individual that are not provided at a center-based facility; (v) the number of trainings provided regarding in person, virtual, remote, and siteless community-based day services and supported employment services; (vi) the total number of community-based day services and supported employment providers providing services; (vii) the number of community-based day services and supported employment providers that participated in technical assistance or consultation related to system redesign; (viii) the number of consultations and technical assistance provided by the department to provider agencies; and (ix) the number of trainings and topic areas provided by the department to provider agencies;.and provided further, that up to \$15,000,000 of additional funds provided in fiscal year 2022 shall be expended by the department to (a) re-design the service system to respond to the new needs created by the COVID-19 pandemic, requiring new day services components or modalities, including but not limited to: remote and virtual supports, and in-home or in-community services, (b) provide “bridge” funding for community-based provider agencies to re-design their current service model, including but not limited to: recruiting and hiring new staff, training staff for new roles, and providing technology supports for staff during the transition, (c) develop a new, more fluid service model based on the real-time, individual needs of constituents otherwise unable to engage in

	traditional day services, and (d) plan for increased service need that may occur during the fiscal year in response to increased vaccinations and any improvement in the public health emergency	\$219,962,246
5920-3000	For respite services and intensive family supports	\$84,853,898
5920-3010	For contracted support services for families of children with autism through the autism division at the department of developmental services; provided, that the department shall expend not less than \$5,500,000 to provide services under the children's autism spectrum disorder waiver under section 1915(c) of the Social Security Act, 42 U.S.C. 1396n(c); provided further, that the waiver shall include children with autism spectrum disorder ages 0 to 8, inclusive, including children with autism spectrum disorder ages 0 to 3, inclusive, who are receiving services through the department of public health's early intervention program; provided further, that the department shall take all steps necessary to ensure that the waiver program is fully enrolled and that eligible children with autism immediately begin to receive services under said waiver; provided further, that the department shall immediately file any waiver amendment necessary with the federal Centers for Medicare and Medicaid Services to comply with the requirements of this item; and provided further, that not later than January 14, 2022, the department shall report to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities on the: (a) number of contracted support services provided for families with children with autism under this item; (b) the costs associated with such services; (c) the services provided by the children's autism spectrum disorder waiver, with information regarding the number of children enrolled in the waiver and receiving services; (d) linguistic and cultural diversity, age, gender and geographic representation of the applicants and the children enrolled in the program; (e) department plans to continue to assess the demand for waiver services; (f) any executive office of health and human services plans to expand the waiver for children on the autism spectrum of all ages in the future; and (g) other information determined relevant by the department; provided further, that the department shall submit copies of amended waivers to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities upon submission of the amendment	\$7,433,900
5920-3020	For the implementation of chapter 226 of the acts of 2014, including services and supports for individuals with a developmental disability attributable to autism spectrum disorder, Smith-Magenis syndrome or Prader-Willi syndrome; provided, that the department shall submit quarterly reports to the house and senate committees on ways and means detailing: (a) the number of individuals eligible for services; (b) the number of eligible individuals served; (c) the type of services provided; (d) the cost per service; and (e) the cost per individual; provided further, that not less than \$300,000 shall be expended for the commission on autism established under said chapter 226	\$36,607,970
5920-3025	For funding to support initiatives to address the needs of individuals with developmental disabilities who are aging including, but not limited to, individuals with Down syndrome and Alzheimer's disease, through the identification of best practices for services for affected individuals, including: (a) medical care coordination models that address conditions	

common to individuals with developmental disabilities who are aging; (b) training for direct care and other staff in the identification of dementia or other age-related conditions; and (c) the collection of data regarding the effectiveness of the initiatives included in this item; provided, that not later than April 1, 2022, the department of developmental services shall report to the executive office for administration and finance and the house and senate committees on ways and means on the status of these initiatives including, but not limited to: (i) the number of participants served by each initiative; (ii) the participant outcomes, including impacts on the physical and cognitive health of participants; (iii) the cost of each initiative and the cost per participant; (iv) the implementation plans for these initiatives in fiscal years 2022 and 2023; and (v) recommendations for enhancing the care of individuals with developmental disabilities who are aging \$100,000

5920-5000 For services to clients of the department who turn 22 years of age during fiscal year 2022-2021; provided, that not later than January 7, 2022, the department shall report to the house and senate committees on ways and means on the use of any funds encumbered or expended from this item including, but not limited to, the number of clients served in each region and the types of services purchased in each region..... \$79,948,997

5930-1000 For the operation of facilities for individuals with intellectual disabilities; provided, that in order to comply with the decision in *Olmstead v. L.C. ex rel. Zimring*, 527 U.S. 581 (1999) and to enhance care for clients, the department of developmental services shall discharge clients residing in intermittent care facilities for individuals with intellectual disabilities, or an ICF/IID, to residential services in the community if: (a) the client is deemed clinically suited for a more integrated setting; (b) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (c) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in an ICF/IID; provided further, that any client transferred to another ICF/IID as the result of a facility closure shall receive a level of care that is equal to or greater than the level of care that had been received at the closed ICF/IID; provided further, that the department may allocate funds from this item to items 5920-2000, 5920-2010 and 5920-2025, as necessary, under allocation plans which shall be submitted to the house and senate committees on ways and means not less than 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at an ICF/IID; and provided further, that not later than March 1, 2022, the department shall report to the house and senate committees on ways and means, on: (i) all efforts to comply with the decision in *Olmstead v. L.C. ex rel. Zimring*, 527 U.S. 581 (1999); (ii) the enhancement of care within available resources to clients served by the department; and (iii) the steps taken to consolidate or close an ICF/IID \$103,743,275

Board of Library Commissioners.

7000-9101 For the operation of the board of library commissioners; provided further, that not less than \$25,000 shall be expended for the city of Fitchburg for repairs to the boiler at the Fitchburg public library; and provided further, that not less than \$50,000 shall be expended for a feasibility study to rehabilitate the former Gloucester Free Library \$1,702,272

7000-9401	<p>For state aid to regional public libraries; provided, that the board of library commissioners may provide quarterly advances of funds as it deems appropriate under clauses (1) and (3) of section 19C of chapter 78 of the General Laws to regional public library systems throughout each fiscal year, in compliance with the office of the comptroller's regulations on state grants, 815 C.M.R. 2.00; provided further, that notwithstanding any general or special law to the contrary, in calculating the fiscal year 2022 distribution of funds appropriated in this item, the board shall employ the population figures used to calculate the fiscal year 2021 distribution; provided further, that the board shall provide funds for the continued operation of a single regional library system to serve the different geographic regions of the commonwealth in both eastern and western Massachusetts and their residents; and provided further, that notwithstanding any general or special law to the contrary, the library of the commonwealth shall receive not less than 47.5 cents for each resident of the commonwealth</p>	\$13,516,000
7000-9402	<p>For the talking book library at the Worcester public library</p>	\$496,732
7000-9406	<p>For the Perkins Braille and Talking Book Library in the city known as the town of Watertown, including the operation of the machine lending agency</p>	\$2,828,147
7000-9501	<p>For state aid to public libraries; provided, that notwithstanding any general or special law to the contrary, no city or town shall receive funds from this item in any year when the appropriation of the city or town for free public library service is below an amount equal to 102.5 per cent of the average of the appropriations for free public library services for the 3 years immediately preceding; provided further, that notwithstanding any general or special law to the contrary, the board of library commissioners may grant waivers in excess of the waiver limit set forth in the second paragraph of section 19A of chapter 78 of the General Laws for fiscal year 2022 for not more than 1 year; provided further, that notwithstanding any general or special law to the contrary, of the amount by which this item exceeds the amount appropriated under item 7000-9501 of section 2 of chapter 194 of the acts of 1998, funds shall be distributed under the guidelines of the municipal equalization grant program, the library incentive grant program and the nonresident circulation offset program; and provided further, that notwithstanding any general or special law to the contrary, any payment made under this item shall be deposited with the treasurer of the city or town and held in a separate account and shall be expended by the public library of that city or town without appropriation</p>	\$13,000,000
7000-9506	<p>For the technology and automated resource sharing networks</p>	\$4,518,373
7000-9508	<p>For the Massachusetts Center for the Book, Inc., chartered as the Commonwealth Affiliate of the Center for the Book in the Library of Congress; provided, that the Massachusetts Center for the Book, Inc. shall continue its work as a public-private partnership</p>	\$300,000

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Office of the Secretary.

7002-0010

For the operation of the office of the secretary of housing and economic development, including the operation of the Massachusetts permit regulatory office and the operation of the office of the director of wireless and broadband affairs; provided, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations pursuant to interdepartmental service agreements; provided further, that not less than \$25,000 shall be expended for the Kingston Business Association, Inc. to provide grants to small businesses in the town of Kingston; provided further, that not less than \$25,000 shall be expended for Mass CultivatED's cannabis industry workforce development and jobs training programs; provided further, that not less than \$100,000 shall be expended to the Pal Pueblo Community Organization that identifies, trains, prepares and positions Latinos for economic development strategies in the classroom, community and workforce and provides culturally relevant programs that engage, educate and empower Latinos to be agents of change to build a stronger and more inclusive community; provided further, that not less than \$100,000 shall be expended for Methuen Arlington Neighborhood, Inc. to increase and enhance entrepreneurial opportunities, neighborhood investment, revitalization activities and self-sufficiency of low- and moderate-income residents of the Methuen Arlington neighborhood; provided further, that not less than \$50,000 shall be expended for Arlington Community Trabajando, Inc. to empower residents with a range of community development initiatives and activities such as affordable housing, foreclosure prevention, first-time homebuyer education, family financial literacy and business and youth development; provided further, that not less than \$25,000 shall be expended to International Veterans Care Services Inc. in the city of Lawrence to mitigate food insecurity and provide housing relief to members of the veteran community that have been financially impacted by the 2019 novel coronavirus pandemic; provided further, that not less than \$25,000 shall be expended for the Women's Fund of Western Massachusetts, Inc.; provided further, that not less than \$25,000 shall be expended to hire a consultant to work with the Affordable Housing Trust to facilitate the creation of affordable and senior housing in the town of Abington; provided further, that not less than \$50,000 shall be expended for the operation of United South End Settlements' Family Mobility program to provide comprehensive one-on-one workforce development coaching services for low-income individuals and their families; provided further, that not less than \$100,000 shall be expended to the Union of Minority Neighborhoods, Inc.; provided further, that not less than \$250,000 shall be expended for the Beacon Communities Charitable Fund, Inc., for the Tierney learning center; provided further, that not less than \$15,000 shall be expended for the Community Action Agency of Somerville, Inc. for unanticipated costs not covered by federal grants; and provided further, that not less than \$25,000 shall be expended for the expansion of the Lowell Community Health Center, Inc.'s workforce development on racial and health equity; provided further, that not less than \$125,000 shall be expended for Portal to Hope; provided further, that not less than \$25,000 shall be expended for Yes We Care, Inc.; provided further, that not less than \$70,000 shall be expended for the Boston City Lights Foundation, Inc.; provided further, that not less than \$100,000 shall be expended for the Asian-American Women's Political Initiative for programming needs; provided further, that not less than \$25,000 shall be expended to Nonprofit Center of the Berkshires, Inc. for the purpose of providing additional resources, support, and training to over 1,000

	Berkshire nonprofits to aid in strengthening their capacity to serve critical needs in the Berkshire community.....	\$3,491,480
7002-0017	For the provision of information technology services within the executive office of housing and economic development, including the homeless management information system.....	\$3,439,297
7002-0025	For operational support grants to community action agencies; provided, that criteria for the distribution of the grants, including minimum or maximum grant size, eligible uses, and any relevant reporting and accountability measures, shall be developed jointly with the Massachusetts Association for Community Action, Inc. or MASSCAP; provided further, that the grants shall be used to assist the agencies in their mission to assist residents of the commonwealth living with low incomes to stabilize their lives and achieve economic prosperity, and in creating and expanding opportunity for those residents in the neighborhoods and municipalities where they live and work, prior appropriation continued	\$5,000,000
	Marijuana Regulation Fund	100%
7002-0036	For a competitive grant program to work with urban entrepreneurs to promote small businesses, create new jobs and support workforce development and training initiatives in urban communities; provided, that the program shall be administered by the executive office of housing and economic development; and provided further, that funds may be used for planning grants to local housing authorities and municipalities in urban areas to develop new affordable rental or homeownership housing	\$2,500,000
7002-0040	For a transfer to the Massachusetts Growth Capital Corporation for the small business technical assistance grant program; provided, that not less than \$5,000,000 shall be disbursed as grants to community development corporations certified under chapter 40H of the General Laws, non-profit community development financial institutions certified by the United States Department of the Treasury or non-profit community-based organizations for the purpose of providing technical assistance or training programs to businesses with not more than 20 employees; provided further, that priority shall be given to those organizations that focus on reaching underserved markets; and provided further, that not later than January 14, 2022 the Massachusetts Growth Capital Corporation shall submit a report to the house and senate committees on ways and means and the joint committee on community development and small businesses detailing the: (a) community development corporations that received grants in fiscal year 2021; (b) community development corporations that received or are expected to receive grants in fiscal year 2022; and (c) criteria that were considered in the distribution of these grants.	\$5,000,000
7002-1502	For the Transformative Development Fund established in section 46 of chapter 23G of the General Laws; provided, that \$750,000 shall be expended on a neighborhood stabilization initiative to assist local governments and their non-profit partners to implement strategic neighborhood revitalization initiatives; and provided further, that the Initiative shall be developed in consultation with the Massachusetts Association of Community Development Corporations, and The Massachusetts Institute for a New Commonwealth, Inc. and shall focus on identifying and implementing strategies for reclaiming vacant, abandoned,	

and blighted properties and restoring them to productive use as homeownership opportunities or rental housing, as well as on capacity-building at the local level to address this need \$1,000,000

Department of Housing and Community Development.

- 7004-0001 For the operation of the commission on Indian affairs \$136,394

- 7004-0099 For the operation of the department of housing and community development; provided, that the department may make expenditures against federal grants for certain direct and indirect costs under a cost overhead allocation plan approved by the comptroller; provided further, that the comptroller shall maintain an account on the state accounting and reporting system to make these expenditures; provided further, that expenditures made against the account shall not be subject to appropriation and may include the cost of personnel; provided further that \$150,000 shall be expended for the Planning Office of Urban Affairs for the acquisition and conversion of existing residential homes into new secure, service-supported housing for survivors of trafficking and sexual exploitation; provided further, that not less than \$25,000 shall be expended for the Brookline Community Foundation for the BCF Community Grants program; provided further, that notwithstanding any general or special law to the contrary, the department may conduct annual verifications of household income levels based upon state tax returns to administer the state and federal housing subsidy programs funded by items 7004-0108, 7004-9005, 7004-9024, 7004-9030, 7004-9033 and 7004-9316 of this section and items 7004-9009, 7004-9014, 7004-9019 and 7004-9020 of section 2D; provided further, that as a condition of eligibility or continued occupancy by an applicant or tenant, the department may require disclosure of the social security numbers of the applicant or tenant and members of the applicant's or tenant's household solely for use in verification of income eligibility; provided further, that the department may deny or terminate participation in subsidy programs for failure by an applicant or tenant to provide a social security number for use in verification of income eligibility; provided further, that the department may consult with the department of revenue, the department of transitional assistance or any other state or federal agency to conduct this income verification; provided further, that notwithstanding any general or special law to the contrary, these state agencies shall consult and cooperate with the department of housing and community development and furnish any information in the possession of the agencies including, but not limited to, tax returns and applications for public assistance or financial aid; provided further, that in conducting income verifications, the director of housing and community development may enter into an interdepartmental service agreement with the commissioner of revenue to utilize the department of revenue's wage reporting and bank match system to verify the income and eligibility of participants in federally-assisted housing programs and that of members of the participants' households; provided further, that notwithstanding section 12 of chapter 490 of the acts of 1980, the department may authorize neighborhood housing services corporations to retain, reassign and reloan funds received in repayment of loans made under the neighborhood housing services rehabilitation program; provided further, that not later than December 30, 2021 the department shall promulgate and uniformly enforce regulations clarifying that a household that otherwise qualifies for any preference or priority for state-subsidized housing based on homeless or at-risk status shall retain that preference

or priority notwithstanding receipt of assistance that is intended to be temporary including, but not limited to, any temporary or bridge subsidies provided with state or federal funds, which shall include households receiving assistance under item 7004-0108 after July 1, 2013; provided further, that the department shall operate local offices in the 10 cities and towns in which the department maintained office locations as of January 1, 2021 in order to continue to accept in-person applications and provide other services related to the emergency assistance housing program funded by item 7004-0101; provided further, that such offices shall have sufficient staffing to determine eligibility promptly and provide other program services to families; provided further, that the department may operate additional local offices in other cities or towns that are geographically convenient to those families who are experiencing homelessness or are at risk of homelessness; provided further, that not later than January 14, 2022, the department shall submit a report to the house and senate committees on ways and means which shall include, but not be limited to, a spending and operational plan for maintaining in-person offices and shall detail any plans the department may have to make greater use of telephonic service delivery to augment in-person services; provided further, that at least annually, the department shall conduct staff trainings which shall include, but not be limited to, notice of changes in laws related to items of appropriation under the administration of the department; provided further, that the department shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided further, that such information shall be provided in a manner that meets all applicable federal and state privacy and security requirements..... \$7,771,502

7004-0100 For the operations of the homeless shelter and services unit, including the compensation of caseworkers and support personnel \$6,233,744

7004-0101 For certain expenses of the emergency housing assistance program under section 30 of chapter 23B of the General Laws including: (a) homelessness prevention; (b) diversion and strategic re-housing; and (c) contracted family shelters; provided, that eligibility shall be limited to families with incomes at or below 115 per cent of the 2018 or a later-issued higher federal poverty level; provided further, that any family whose income exceeds 200 per cent of the federal poverty level for a sustained and consecutive period of 90 days while the family is receiving assistance funded by this item shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the income level was exceeded; provided further, that families who are eligible for assistance through a temporary emergency family shelter shall include: families who (i) are at risk of domestic abuse in their current housing situation or who are homeless because they fled domestic violence and have not had access to safe, permanent housing since leaving the housing situation that they fled; (ii) through no fault of their own, are homeless due to fire, flood or natural disaster; (iii) through no fault of their own, have been subject to eviction from their most recent housing due to: (A) foreclosure; (B) condemnation; (C) conduct by a guest or former household member who is not part of the household seeking emergency shelter and over whose conduct the remaining household members had no control; or (D) nonpayment of rent caused by a documented medical condition or diagnosed disability or caused by a documented loss of income within the last 12 months directly as a result of a change in

household composition or a loss of income source through no fault of the family; and (iv) are in a housing situation where they are not the primary leaseholder or are in a housing situation not meant for human habitation and where there is a substantial health and safety risk to the family that is likely to result in significant harm should the family remain in the housing situation; provided further, that temporary emergency assistance shall be provided to families who, on the date of application for emergency assistance, have no other feasible alternative housing as defined under 760 CMR 67.06(1)(b) and who, but for not having spent one night in a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings including, but not limited to, a car, park, abandoned building, medical facility, bus or train station, airport or campground, would be eligible for emergency assistance under clauses (i) to (iv), inclusive; provided further, that the department of housing and community development shall submit biannual reports to the house and senate committees on ways and means detailing expenditures under the preceding proviso, including: (1) the number of families who received emergency assistance under the preceding proviso; (2) the number of families entering the emergency assistance system after having already stayed in a place not meant for human habitation; and (3) the number of families entering the emergency assistance system having stayed in a place not meant for human habitation after having requested services provided for in this item within the preceding 6 months; provided further, that the department shall submit the first report not later than March 15, 2022 and the second report not later than October 14, 2022 provided further, that nothing herein contained shall require that emergency assistance be provided to a family that, on the date of application for emergency assistance, has other feasible housing as defined in 760 CMR 67.06(1)(b) and that said housing adequately accommodates the size and disabilities of the family; provided further, that at least annually, the department shall provide training to relevant staff to ensure compliance with legal requirements related to eligibility for the emergency housing assistance program, including eligibility based on a family having no other feasible alternative housing as defined under 760 CMR 67.06(1)(b); provided further, that the department of housing and community development shall collaborate with the executive office of health and human services, the Massachusetts interagency council on housing and homelessness and family homelessness service providers on strategies and best practices for prevention of family homelessness; provided further, that the health and safety risk shall be determined by the department of children and families or a department-approved entity through risk assessments; provided further, that a family who receives emergency housing assistance due to domestic abuse shall be connected to the appropriate social service agency; provided further, that temporary assistance under this item shall be terminated upon the offer of available housing or other assistance sufficient to maintain or stabilize housing; provided further, that a family may not decline an offer for available housing if the offer adequately accommodates the size and disabilities of the family and the new housing placement would not result in a job loss for the client; provided further, that any family who declines an adequate offer of available housing or other assistance sufficient to maintain or stabilize housing shall become ineligible for assistance from this item; provided further, that families receiving benefits under this item shall have 30 per cent of their income set aside in a savings account, subject to reasonable exceptions as set forth under departmental regulations in effect in fiscal year 2022; provided further, that the amount saved shall be

exempt from otherwise applicable asset limits; provided further, that the family may withdraw the amount placed in savings upon transition to permanent housing or losing eligibility for shelter services; provided further, that families receiving emergency assistance shall receive housing search assistance that attempts to facilitate a sustainable housing placement within 4 weeks of entry into the emergency assistance shelter, motel or hotel; provided further, that families receiving assistance for longer than 32 weeks shall have an executable shelter exit plan that facilitates a housing placement in a new sustainable tenancy or a safe residence including, but not limited to, a placement for which the family is not the primary leaseholder, as soon as possible; provided further, that benefits under this item shall be provided only to residents of the commonwealth who are citizens of the United States or persons lawfully admitted for permanent residence or otherwise permanently residing under the color of the law in the United States; provided further, that as part of departmental efforts to prevent abuse of the emergency assistance program, the department of housing and community development shall enter into a wage match agreement with the department of revenue; provided further, that eligibility for shelter by an otherwise eligible family shall not be impaired by prior receipt of any nonshelter benefit; provided further, that an eligible household that is approved for shelter placement shall be placed in a shelter as close as possible to the household's home community unless a household requests otherwise; provided further, that if the closest available placement is not within 20 miles of the household's home community, the household shall be transferred to an appropriate shelter within 20 miles of its home community at the earliest possible date, unless the household requests otherwise; provided further, that the department shall notify local school departments of the placement of a family in its district within 5 days of placement; provided further, that the department shall make every effort to ensure that children receiving services from this item shall continue attending school in the community in which they lived before receiving services funded from this item; provided further, that the department shall use its best efforts to ensure that a family placed by the emergency housing assistance program shall be provided with access to refrigeration and basic cooking facilities; provided further, that if a family with a child under the age of 3 is placed in a hotel or motel, the department shall ensure that the hotel or motel provides a crib that meets all state and federal safety codes for each child under the age of 3; provided further, that notwithstanding any general or special law to the contrary, the department shall immediately provide shelter for up to 30 days to families who appear to be eligible for shelter based on statements provided by the family and any other information in the possession of the department but who need additional time to obtain any third-party verifications reasonably required by the department; provided further, that shelter benefits received under the preceding proviso shall not render a family ineligible under any regulation which provides that a family who previously received shelter is ineligible for shelter benefits for a period of 12 months; provided further, that families receiving shelter benefits who are found ineligible for continuing shelter benefits shall be eligible for aid pending a timely appeal under said chapter 23B of the General Laws; provided further, that the department shall not impose unreasonable requirements for third-party verifications and shall accept verifications from a family whenever reasonable; provided further, that this item shall be subject to appropriation, and in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts

appropriated in this item; provided further, that notwithstanding any general or special law to the contrary, not less than 90 days before promulgating or amending any regulations, administrative practice or policy that would alter eligibility for or the level of benefits under this program, other than that which would benefit the clients, the department shall file with the house and senate committees on ways and means, the clerks of the house of representatives and senate and the joint committee on children, families and persons with disabilities a written report setting forth justification for such changes including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses and the projected savings from any proposed changes; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that no funds from this item shall be expended for personnel or administrative costs; provided further, that not later than February 3, 2022 the department shall provide to the senate and house committees on ways and means a report of the most recently available monthly data on: (I) applications for services provided for in this item and in item 7004-0108; (II) front-door entries into the emergency assistance system, with data on the race and ethnicity of all families approved for services; (III) applications for services provided in this item and in item 7004-0108 that are denied, the bases of all such denials and data on the race and ethnicity of all families denied; (IV) applications for services provided for in this item and in item 7004-0108 that do not result in a formal denial, a front-door entry into the emergency assistance system or verified diversion as a result of HomeBASE household assistance, including available demographic information; (V) the number of households submitting multiple applications for services provided for in this item and in item 7004-0108 within the previous 1-month period and within the previous 6-month period; (VI) diversions as a result of HomeBASE household assistance; (VII) exits through at-fault termination; (VIII) exits because the household is no longer income eligible; (IX) exits through HomeBASE household assistance; (X) exits to another subsidized housing program; and (XI) the number of applications that do not result in the household entering emergency assistance shelter within 48 hours and for which such non-entry is attributable to each of the following: written denial, pending documentation or verifications, no imminent homelessness and household withdrew the application; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing: (a) the number of families transitioned from shelter benefits to affordable, subsidized or otherwise assisted housing through this program; (b) the average, minimum and maximum cost per family of such assistance; (c) the number of families served who required further assistance at a later date; (d) the type of assistance later required and provided; (e) the total number of families receiving benefits under 7004-0101 that have received assistance under 7004-1018 during the previous 3 years; (f) the number of children served broken down by age; (g) the number of applications from households that became homeless within 12 months of depleting their HomeBASE assistance under item 7004-0108; (h) the reasons for homelessness in the applications received under clause (g); and (i) the number of applications received under said clause (g) that are denied; provided further, that the report shall also include the following information from the department of children and families: (i) the number of families assessed in the previous quarter; (ii) the number of families determined to be at a substantial health and safety risk; (iii) the number of families

receiving multiple health and safety assessments within the previous 6-month period; and (iv) the standards used to determine a substantial health and safety risk; provided further, that the department shall report quarterly to the house and senate committees on ways and means on: (A) the number of families that applied for a transfer from their current shelter placement to a unit that can accommodate their disability-related needs, delineated by reason for the application; (B) the number of families whose applications for reasonable accommodation have been approved but that are waiting for transfer due to lack of available units able to accommodate their disability-related needs, delineated by category of accommodation, including, but not limited to, access to cooking facilities, first-floor or elevator access, non-carpeted unit, physical modification to unit, scattered site unit, geographic proximity to service providers and wheelchair accessibility; (C) the number of families currently in shelter units located more than 20 miles away from their home community; (D) the number of families with at least 1 child who attends a school other than the child's school of origin as a result of placement in a shelter unit outside of their home community; and (E) both the average number of days and the maximum number of days that families spend in placements under the circumstances described in clauses (B) to (D), inclusive, before being transferred to a shelter unit for which none of the circumstances in said clauses (B) to (D), inclusive, apply; provided further, that funds shall be expended for expenses incurred as a result of families being housed in hotels due to the unavailability of contracted shelter beds; provided further, that funds shall be expended on shelter units suitable to meet the needs of households with disabilities requiring reasonable accommodation, prior appropriation continued; provided further, that funds appropriated for this item in fiscal year 2021 shall not revert but shall be made available for this item for these purposes in fiscal year 2022; provided further, the department of housing and community development shall distribute said funds to those currently contracted emergency assistance family shelter providers with shelter operating gaps identified by the fiscal year 2020 uniform financial report submitted to the operational services division and with operating deficits that are attributable to: (i) shelter maintenance and unit supply costs, (ii) unit rental rates that are not aligned to regional fair market rents and (iii) professional shelter staff compensation and benefits that are not commensurate with compensation and benefit rates determined by geographic region for similar professional positions, as denoted by the Bureau of Labor Statistics of the United States Department of Labor; and provided further, not later than December 31, 2021, the department shall submit a report to the joint committee on housing detailing the distribution of supplemental funds based on identified operating gaps and deficits\$195,885,750

7004-0102

For the homelessness program to assist individuals who are homeless or in danger of becoming homeless, including assistance to organizations which provide shelter, transitional housing and services that help individuals avoid entry into shelters or who successfully exit shelters; provided, that no organization providing services to the homeless shall receive less than an average per bed, per night rate of \$25; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means on the contracts awarded to service providers; provided further, that the report shall include, but not be limited to: (a) each contracted service provider; (b) the amount of the contracts;

(c) a description of the services to be provided; and (d) the date upon which each contract was executed; provided further, that the full amount appropriated in this item shall be allocated to contracted service providers of homeless individuals in fiscal year 2020; provided further, that programs currently providing shelter may renegotiate how to use such program's shelter fund, with the agreement of the department and the host municipality, to provide alternative services proven to be effective, including housing first models, transitional housing and diversion away from shelters; and provided further, that up to \$1,500,000 appropriated for this item in fiscal year 2021 shall not revert but shall be made available for the purposes of this item in fiscal year 2022 \$56,355,000

7004-0104 For the home and healthy for good program operated by Massachusetts Housing and Shelter Alliance, Inc. to reduce the incidence of chronic homelessness in the commonwealth; provided, that not less than \$250,000 shall be expended to continue a supportive housing initiative for unaccompanied homeless young adults who identify as lesbian, gay, bisexual, transgender, queer or questioning; provided further, that Massachusetts Housing and Shelter Alliance, Inc. shall be solely responsible for the administration of this program; provided further, that not later than January 7, 2022, the Massachusetts Housing and Shelter Alliance, Inc. shall file a report with the clerks of the house of representatives and the senate, the department of housing and community development and the house and senate committees on ways and means detailing: (a) the number of people served, including available demographic information; (b) the average cost per participant; (c) whether participants have previously received government services from the department; and (d) any projected cost-savings to the commonwealth associated with this program; and provided further, that not less than \$500,000 shall be expended on a statewide permanent supportive housing program to serve people experiencing long-term homelessness and who have complex medical and behavioral health needs for the purpose of ending homelessness, promoting housing stability and reducing costly utilization of emergency and acute care, prior appropriation continued \$3,890,000

7004-0106 For the continued implementation and evaluation of the homeless family preference in private multi-family housing program established by New Lease for Homeless Families, Inc. \$250,000

7004-0107 For the administration of local housing programs; provided, that not less than \$50,000 shall be expended to the Women's Lunch Place for the purpose of providing meals and services to homeless women and children in need; provided further, that not less than \$25,000 shall be expended for the Plymouth Area Coalition for the Homeless, Inc.'s shelter; provided further, that not less than \$25,000 shall be expended for the repair of electrical systems and other repairs as required by the Norwell housing authority; provided further, that not less than \$250,000 shall be expended for Horizons for Homeless Children, Inc.; provided further, that not less than \$100,000 shall be expended for the Housing Families Homeless Children program; provided further, that not less than \$50,000 shall be expended for the ABCD mobile homeless outreach team; provided further, that not less than \$150,000 shall be expended for the moving ahead program at the St. Francis House in the city of Boston; provided further, that not less than \$425,000 shall be expended for program staffing support at Pine Street Inn's New Chardon Street location in the city of Boston for safe housing for women who are homeless and have mental health

conditions; provided further, that not less than \$25,000 shall be expended for the repairing of heating/ventilation/air-conditioning systems at the Wilmington Housing Authority; provided further, that no less than \$25,000 shall be expended to Caribbean Integration Community Development (CICD) to develop and implement a program to address Haitian and Caribbean homelessness; provided further, that not less than \$100,000 shall be expended for the Friendly House, Inc. in the city of Worcester; provided further, that not less than \$60,000 shall be expended for the continued conversion of an emergency housing facility to a permanent supportive housing facility to service Bristol county; provided further, that not less than \$50,000 shall be expended for the operations or acquisition of property by the Gardner Emergency Housing Mission, Inc.; provided further, that not less than \$25,000 shall be expended for the United Way of Pioneer Valley on behalf of the Western Massachusetts Network to End Homelessness to facilitate regional coordination across Hampden, Hampshire, Franklin and Berkshire counties to prevent and end homelessness with a housing first approach that centers on racial equity; provided further, that not less than \$50,000 shall be expended for the Commonwealth Housing Development for a technology center to be administered by the Allston-Brighton Community Development Corporation in the Brighton section of the city of Boston; provided further, that not less than \$70,000 shall be expended for senior recreation improvements in the city of Fall River Housing Authority for Holmes Apartments and Oak Village; provided further, that not less than \$100,000 shall be expended for the Homeless Prevention Council of Cape Cod; provided further, that not less than \$100,000 shall be expended to Lower Cape Community Housing Partnership; provided further, that not less than \$100,000 shall be expended for the Boston housing authority to provide free high speed internet access, digital equity and necessary related capital improvements at state-assisted properties; provided further, that not less than \$75,000 shall be expended for Maverick Landing Community Services, Inc. to provide information and assistance on housing and eviction issues, including completing and submit housing assistance applications, through a housing support station in the East Boston community; provided further, that not less than \$20,000 shall be expended for Grace Center, Inc. on Cape Ann in the city of Gloucester; provided further, that not less than \$60,000 shall be expended for Wellspring House, Inc. in the city of Gloucester; and provided further, that notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item of appropriation; and provided further, that funds shall be expended fully and on a schedule consistent with section 9B of chapter 29 of the General Laws \$1,935,000

7004-0108

For a program of short-term housing assistance to help families eligible for temporary emergency shelter under item 7004-0101 in addressing obstacles to maintaining or securing housing; provided, that the assistance shall include not less than 12 months of housing stabilization and economic self-sufficiency case management services for each family receiving benefits under this item so long as they meet the requirements of their housing stabilization plan, a family that received household assistance under this item whose income exceeds 50 per cent of area median income shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the 50 per cent level was exceeded; provided further, that a family shall not be deemed ineligible as a result of any single violation of a self-sufficiency plan; provided further, that the department of housing and community

development shall take all steps necessary to enforce regulations to prevent abuse in the short-term housing transition program, including a wage match agreement with the department of revenue; provided further, that a family that was terminated from the program or did not make a good faith effort to follow its housing stabilization plan during the term of its assistance shall be ineligible for benefits under said item 7004-0101 and this item for 12 months from the last date the family received assistance under said item 7004-0101 and this item, including housing stabilization and economic self-sufficiency case management services; provided further, that a family's housing stabilization plan shall adequately accommodate the ages and disabilities of the family members; provided further, that families receiving benefits under this program who are found ineligible for continuing benefits shall be eligible for aid pending a timely appeal under chapter 23B of the General Laws; provided further, that families who are denied assistance under this item may appeal that denial under said chapter 23B, including subsection (F) of section 30 of said chapter 23B and regulations adopted to implement said chapter 23B; provided further, that the department, as a condition of continued eligibility for assistance under this program, may require disclosure of social security numbers by all members of a family receiving assistance under this item for use in verification of income with other agencies, departments and executive offices; provided further, that if a family member fails to provide a social security number for use in verifying the family's income and eligibility, then the family shall no longer be eligible to receive benefits from this program; provided further, that the department shall administer this program through the following agencies unless administering agencies are otherwise procured by the department: the Berkshire Housing Development Corporation, Central Massachusetts Housing Alliance, Inc., Community Teamwork Inc., the Housing Assistance Corporation; the Franklin County Regional Housing and Redevelopment Authority; Way Finders, Inc.; Metro Housing Boston; the Lynn housing Authority and Neighborhood Development; the South Middlesex Opportunity Council, Inc.; NeighborWorks LLC; and RCAP Solutions, Inc.; provided further, that the department shall reallocate financing based on performance-based statistics from underperforming service providers to above average service providers in order to move as many families from hotels, motels or shelters into more sustainable housing; provided further, that the department shall use funds provided under this program for stabilization workers to focus efforts on housing retention and to link households to supports, including job training, education, job search and child care opportunities available and may enter into agreements with other public and private agencies for the provision of such services; provided further, that a stabilization worker shall be assigned to each household; provided further, that funds shall be used to more rapidly transition families served by the program into temporary or permanent sustainable housing; provided further, that notwithstanding any general or special law to the contrary, not less than 90 days before promulgating or amending any regulation, administrative practice or policy that would alter eligibility for or the level of benefits pursuant to this program to less than the benefit level available on June 30, 2021 the department shall file a report with the house and senate committees on ways and means and the clerks of the house of representatives and senate setting forth the justification for such changes including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses; provided further, that the department shall submit quarterly reports to the

house and senate committees on ways and means, which shall include, but not be limited to, the: (a) number of families served, including available demographic information, as well as the number of families with dependents 0 to 17 years of age, the number of families with dependents 18 to 20 years of age and non-dependent adult household members 18 years of age and older served; (b) type of assistance given; (c) number of families assisted through this program (d) average, minimum and maximum cost per family of such assistance; and (e) total number of families receiving benefits under 7004-0101 that have received assistance under 7004-0108 during the previous 1, 2, and 3 years, including available demographic information; provided further, that the department shall expend funds under item 7004-0108 on families residing in temporary emergency shelters and family residential treatment or sober living programs under items 4512-0200 and 4513-1130 if such families otherwise meet all eligibility requirements applicable to emergency shelter under item 7004-0101, except that, solely for the purpose of this item, the fact that a family is residing in a temporary emergency domestic violence shelter under item 4513-1130 or in a family residential treatment or sober living program under item 4512-0200 shall not preclude such family from receiving assistance; provided further, that this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; and provided further, that household assistance funds shall be advanced to the administering agencies at the end of each month and before the next month's disbursement, the amount of which shall be estimated based on the prior month's expenditure with a reconciliation not less than annually \$25,970,612

7004-0202 For the rapid transition of homeless individuals into sustainable permanent housing; provided, that these programs shall be administered by direct service providers contracted under item 7004-0102; provided further, that these programs may include, but shall not be limited to, vocational training, temporary assistance, and permanent supportive housing; provided further, that not later than January 3, 2022 the department shall file a report to the house and senate committees on ways and means on the: (a) total number of people served; (b) total number of people transitioned into permanent housing; and (c) types of programs implemented; and provided further, the department may, for the duration of the response to the 2019 novel coronavirus health crisis, expend unused funds to support line item 7004-0102 in providing temporary emergency shelter to homeless individuals \$5,000,000

7004-3036 For housing services and counseling; provided, that funds shall be expended as grants to 9 regional housing consumer education centers operated by the regional nonprofit housing authorities; provided further, that the grants shall be awarded through a competitive application process under criteria established by the department; provided further, that the department shall submit annual reports to the secretary of administration and finance, the house and senate committees on ways and means and the joint committee on housing detailing all expenditures of the program, including each regional housing consumer education center, the total number of persons who received information and referral services, the costs for such services rendered per consumer and the identification of consumer issues and trends; provided further, that the department shall report to the house and senate committees on ways and means not later

than January 3, 2022 on possible savings and efficiencies that may be realized through the consolidation of said services; and provided further, that not less than \$200,000 shall be made available to the Regional Housing Network for coordination and information technology \$8,000,000

7004-3045 For a tenancy preservation program for neutral party consultation services in eviction cases before the housing court department of the trial court for individuals with disabilities and for families with individuals with disabilities; provided, that the disability of the program participant or family member is directly related to the reason for eviction \$1,800,000

7004-4314 For the expenses of a service coordinators program established by the department to assist tenants residing in housing developed under sections 39 and 40 of chapter 121B of the General Laws, prior appropriation continued..... \$3,000,000

7004-9005 For subsidies to housing authorities and nonprofit organizations, including funds for deficiencies caused by certain reduced rentals in housing for the elderly, handicapped, veterans, families and relocated persons under sections 32 and 40 of chapter 121B of the General Laws; provided, that notwithstanding any general or special law to the contrary, all housing authorities operating elderly public housing shall offer first preference for elderly public housing units that are vacant on the effective date of this act, and thereafter, to those persons 60 years of age or older as of June 30, 2021 receiving rental assistance from the Massachusetts rental voucher program; provided further, that the department may expend funds appropriated in this item for deficiencies caused by certain reduced rentals which may be anticipated in the operation of housing authorities for the first quarter of the subsequent fiscal year; provided further, that no funds shall be expended from this item to reimburse the debt service reserve included in the budgets of housing authorities; provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees; provided further, that the amount appropriated in this item shall be considered to meet all obligations under said sections 32 and 40 of said chapter 121B; provided further, that new reduced rental units developed in fiscal year 2022 eligible for subsidies under this item shall not cause any annualization that results in an amount exceeding the amount appropriated in this item; provided further, that all funds in excess of normal utilities, operations and maintenance costs may be expended for capital repairs; provided further, that no employee of a housing authority shall simultaneously be an elected executive officer within the same municipality in which the authority is located; and provided further, that the administration shall make every attempt to direct efforts toward rehabilitating local housing authority family units requiring \$10,000 or less in repairs..... \$84,000,000

General Fund 89.73%
 Gaming Economic Development Fund 10.27%

7004-9007 For costs associated with the implementation of the department of housing and community development's duties as specified in chapter 235 of the acts of 2014; provided, that in conjunction with said duties, funds may be expended on the creation and implementation of an information technology platform for state-aided public housing to be administered by the department \$1,000,000

7004-9024

For a program of rental assistance for low-income families and elderly persons through mobile and project-based vouchers; provided, that such assistance shall only be paid under the Massachusetts rental voucher program; provided further, that the income of eligible households shall not exceed 80 per cent of the area median income; provided further, that the department of housing and community development may require that not less than 75 per cent of newly issued vouchers be targeted to households whose income at initial occupancy does not exceed 30 per cent of the area median income; provided further, that the department may award mobile vouchers to eligible households currently occupying project-based units that shall expire due to the non-renewal of project-based rental assistance contracts; provided further, that the department, as a condition of continued eligibility for vouchers and voucher payments, may require disclosure of social security numbers by participants and members of a participant's household in the Massachusetts rental voucher program for use in verification of income with other agencies, departments and executive offices; provided further, that if a participant or member of a participant's household fails to provide a social security number for use in verifying the household's income and eligibility, then that household shall no longer be eligible for a voucher or to receive benefits from the voucher program; provided further, that the monthly dollar amount of each voucher shall be the department-approved monthly rent of the unit less the monthly amount paid for rent by the household; provided further, that any household that is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that if the use of a mobile voucher is or has been discontinued, then the mobile voucher shall be reassigned; provided further, that the department shall pay regional administering agencies not less than \$50 per voucher per month for the costs of administering the program; provided further, that subsidies shall not be reduced due to the cost of inspections; provided further, that notwithstanding any general or special law to the contrary, each household holding a voucher shall pay at least 30 per cent, but not more than 40 per cent, of its income as rent except that the household payment in any project-based unit that is subsidized under another federal or state subsidy or public housing program shall be subject to applicable limits on tenant paid rent under such federal or state program and except that households receiving tenant-based assistance under this section may pay more than 40 per cent of the monthly adjusted net income of the household, as their option, provided that this amount may not exceed 40 per cent of the monthly adjusted net income of the household in the first year of occupancy; provided further, that the department shall establish the amounts of the mobile and project-based vouchers so that the appropriation in this item shall not be exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the department may impose certain obligations for each participant in the Massachusetts rental voucher program through a 12-month contract which shall be executed by the participant and the department; provided further, that such obligations shall include, but shall not be limited to, job training, counseling, household budgeting and education, as defined in regulations promulgated by the department and to the extent said programs are available; provided further, that each participant shall be required to undertake and meet these contractually established obligations as a condition for continued eligibility in said program; provided further, that for

continued eligibility, each participant shall execute such 12-month contract not later than September 1, 2021 if said participant's annual eligibility recertification date occurs between June 30, 2021 and September 1, 2021 and otherwise not later than the annual eligibility recertification date; provided further, that any participant who is over the age of 60 years or who is disabled may be exempt from any obligations unsuitable under particular circumstances; provided further, that participating local housing authorities may take all steps necessary to enable them to transfer mobile voucher program participants from the Massachusetts rental voucher program into another housing subsidy program; provided further, that the department's approved monthly rent limits for mobile vouchers shall not be less than the current area-wide fair market rent based on unit size as established annually by the United States Department of Housing and Urban Development; provided further, that the requested rent level for mobile vouchers shall be determined reasonable by the administering agency; provided further, that the department may assist housing authorities at their written request in the immediate implementation of a homeless prevention program utilizing alternative housing resources available to them for low-income families and the elderly by designating participants in the Massachusetts rental voucher program as at risk of displacement by public action through no fault of their own; provided further, that the department shall report to the house and senate committees on ways and means and joint committee on housing not later than December 14, 2021 on the utilization of rental vouchers during the last 3 fiscal years under this item and item 7004-9030; provided further, that the report shall include, but not be limited to, the: (a) number and average value of rental vouchers distributed in the commonwealth, in each county and in each municipality; (b) number of distributed vouchers available to be utilized; (c) average number of days that it takes for a family to utilize a voucher after receiving it from the administering agency; (d) average number of days that it takes for project-based vouchers awarded by the department to be utilized after the award is made; (e) number and type of new vouchers issued after July 1, 2020; (f) number of households on a waitlist for an available rental voucher; (g) number of households that reach the date by which they must lease up their voucher without having found an available unit; (h) number of households that apply for an extension by the deadline to lease up their voucher and the number of extensions granted; and (i) any actions taken by the department to reduce the wait time for households to lease up their voucher; provided further, that the report shall comply with state and federal privacy standards; provided further, that the department shall expend funds from this item for costs related to the completion of the voucher management system; provided further, that the department shall complete and implement the voucher management system not later than June 30, 2022; and provided further, that up to \$20,018,333 appropriated for this item in fiscal year 2021 shall not revert but shall be made available for the purposes of this item in fiscal year 2022 \$128,428,265

7004-9030 For the rental assistance program established in section 16 of chapter 179 of the acts of 1995; provided, that notwithstanding any general or special law to the contrary, the rental assistance program shall be in the form of mobile vouchers; provided further, that the vouchers shall be in varying dollar amounts set by the department of housing and community development based on considerations including, but not limited to, household size, composition, household income and geographic location; provided further, that any household that is proven to have caused

intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that notwithstanding any general or special law to the contrary, there shall be no maximum percentage applicable to the amount of income paid for rent by each household holding a mobile voucher; provided further, that each household shall be required to pay not less than 25 per cent of its net income as defined in regulations promulgated by the department for units if payment of utilities is not provided by the unit owner or not less than 30 per cent of its income for units if payment of utilities is provided by the unit owner; provided further, that payments for the rental assistance program may be provided in advance; provided further, that the department shall establish the amounts of the mobile vouchers so that the appropriation in this item is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the amount of a rental assistance voucher payment for an eligible household shall not exceed the rent less the household's minimum rent obligation; provided further, that not later than February 15, 2022, the department shall submit an annual report to the secretary of administration and finance and the house and senate committees on ways and means detailing: (a) expenditures; (b) the number of outstanding rental vouchers; and (c) the number and types of units leased; provided further, that the word "rent", as used in this item, shall mean payments to the landlord or owner of a dwelling unit under a lease or other agreement for a tenant's occupancy of the dwelling unit, but shall not include payments made by the tenant separately for the cost of heat, cooking fuel or electricity; and provided further, that up to \$5,514,645 appropriated for this item in fiscal year 2021 shall not revert but shall be made available for the purposes of this item in fiscal year 2022 \$8,685,355

7004-9033 For rental subsidies to eligible clients of the department of mental health; provided, that the department of housing and community development shall establish the amounts of such subsidies so that payment of the rental subsidies and of any other commitments from this item shall not exceed the amount appropriated in this item..... \$12,548,125

7004-9315 For the department of housing and community development, which may expend for the administration and monitoring of the low-income housing tax credit and local administration programs not more than \$2,598,163 from fees collected under these programs; provided, that funds may be expended for the costs of administering and monitoring the programs, including the costs of personnel, subject to the approval of the undersecretary of the department; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$2,598,163

7004-9316 For a program to provide assistance in addressing obstacles to maintaining or securing housing for families with a household income: (a) not greater than 30 per cent of area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless; or (b) greater than 30 per cent but not more than 50 per cent of

area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless due to a significant reduction of income or increased expenses; provided, that assistance shall be administered by the department of housing and community development through contracts with the regional HomeBASE agencies; provided further, that not less than 50 per cent of the funds shall be provided to households with an income not greater than 30 per cent of area median income, subject to the department's discretion based on data reflecting program demand and usage; provided further, that in distributing 50 per cent of the funds, the department shall prioritize those families most likely to otherwise require shelter services under item 7004-0101; provided further, the amount of financial assistance shall not exceed \$10,000 in any 12-month period; provided further, that residential assistance payments may be made through direct vendor payments according to standards to be established by the department; provided further, that the agencies shall establish a system for referring families approved for residential assistance payments, who the agencies determine would benefit from these services, to existing community-based programs that provide additional housing stabilization supports, including assistance in obtaining housing subsidies and locating alternative housing that is safe and affordable for those families; provided further, that the program shall be administered under guidelines established by the department; provided further, that income verification shall be conducted by using: (i) documentation provided by the household, requiring the same documentation and process used to conduct income verification under this item in fiscal year 2022 or fewer documents as directed by the department; or (ii) third-party income verification; provided further, that the manner in which income verification is conducted shall be at the discretion of the department but that the department shall not discontinue the use of either option for income verification listed in the preceding proviso; provided further, that from the passage of this act until the termination of the state of emergency concerning the outbreak of the 2019 novel coronavirus declared by the governor on March 10, 2020, the department shall allow a short, simple application requiring minimal processing time provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing the: (A) number of families who applied for assistance; (B) number of families approved for assistance; (C) minimum, median and average amount of financial assistance awarded; (D) total amount of assistance awarded to date, including a breakdown by income category; and (E) number of families falling into each income category; provided further, that the department shall track a family's reason for assistance by the same categories used in item 7004-0101; provided further, that not less than \$3,000,000 shall be expended to provide assistance to households of all sizes and configurations including, but not limited to, elders, persons with disabilities and unaccompanied youths; provided further, that in addition to the amount appropriated in this item \$4,725,768 from the Housing Preservation and Stabilization Trust Fund established under section 60 of chapter 121B of the General Laws shall be made available to this item in addition to the amount appropriated; provided further, that household assistance funds shall be advanced to the administering agencies at the end of each month and before the next month's disbursement, the amount of which shall be estimated based on the prior month's expenditure with a reconciliation not less than annually; provided further, that, notwithstanding clauses (a) and (b), funds shall be expended to families and individuals who are at risk of injury or harm due to domestic violence in their current housing situation and whose

household income is not greater than 60 per cent of the area median income; and provided further, that families and individuals that are at risk of injury or harm from domestic violence who meet the qualifications of enrollment in the address confidentiality program shall be afforded the opportunity to register with and become enrolled in the address confidentiality program as offered by the secretary of the commonwealth..... \$22,000,000

Office of Consumer Affairs and Business Regulation.

- 7006-0000 For the office of consumer affairs and business regulation, including expenses of an administrative services unit \$1,304,849

- 7006-0043 For the office of consumer affairs and business regulation, which may expend not more than \$500,000 from fees collected from the registration and renewal of home improvement contractor registrations pursuant to section 11 of chapter 142A of the General Laws for the administration and enforcement of the home improvement contractor registration program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$500,000

Division of Banks.

- 7006-0010 For the operation of the division of banks; provided, that notwithstanding any general or special law to the contrary, the division shall assess 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item upon financial institutions which the division currently regulates under section 2 of chapter 167 of the General Laws \$19,840,873

- 7006-0011 For the costs incurred by the division of banks associated with licensure of loan originators under chapter 255F of the General Laws; provided, that the division may expend revenues of not more than \$2,850,000 from the revenue received from administrative fees associated with the licensure fees and from civil administrative penalties collected under said chapter 255F; provided further, that not less than \$1,300,000 shall be expended by the commissioner of banks as grants for the operation of a program for best lending practices, first-time homeowner counseling for nontraditional loans and at least 10 foreclosure education centers pursuant to section 16 of chapter 206 of the acts of 2007 and that the grants shall be awarded through a competitive application process using criteria established by the division; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$2,850,000

Division of Insurance.

- 7006-0020 For the operation of the division of insurance, including the expenses of the board of appeal on motor vehicle policies and bonds, the associated fringe benefits costs for personnel paid from this item, certain other costs

of supervising motor vehicle liability insurance and the expenses of the fraudulent claims board; provided, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item shall be assessed upon the institutions which the division currently regulates pursuant to general or special laws or regulations, except for licensed business entity producers; and provided further, that the assessment shall be in addition to any assessments currently assessed upon those institutions \$14,575,751

7006-0029 For the operation of the health care access bureau in the division of insurance; provided, that the full amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item shall be assessed upon the carriers licensed pursuant to chapters 175, 176A, 176B and 176G of the General Laws, as provided in section 7A of chapter 26 of the General Laws \$1,060,793

Division of Professional Licensure.

7006-0040 For the operation and administration of the division of professional licensure \$7,105,132

7006-0142 For the administration of the office of public safety and inspections at the division of professional licensure, which may expend not more than \$16,084,593 in revenues collected from fees or fines for annual elevator inspections, building inspections, amusement park ride inspections, state building code training and courses of instruction, licensing of pipefitters and hoisting equipment operators, all licensing programs administered by the office of public safety and inspections, revenues from fines collected under section 65 of chapter 143 of the General Laws and fees for appeals of civil fines issued under section 22 of chapter 22 of the General Laws and said section 65 of said chapter 143; provided, that funds shall be expended for the administration of the office of public safety and inspections, including, but not limited to: (a) inspectional services; (b) licensing services; (c) the architectural access board; (d) elevator inspections; (e) building inspections; and (f) amusement device inspections; provided further, that the division shall employ more than 70 full-time equivalent elevator inspectors, including an additional engineer, and that funds shall be expended to address the existing elevator inspection backlog and to defray the costs associated with performing overtime elevator inspections; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system \$16,034,593

7006-0151 For the division of professional licensure which may expend not more than \$475,642 for the oversight of proprietary schools; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$475,642

Division of Standards.

7006-0060	For the operation of the division of standards.....	\$638,656
7006-0064	For the division of standards' oversight of motor vehicle repair shops	\$320,000
7006-0065	For the division of standards which may retain not more than \$566,219 from registration fees and fines collected pursuant to sections 184B to 184E, inclusive, of chapter 94 of the General Laws and section 56D of chapter 98 of the General Laws to support its enforcement activities as provided in subsection (h) of section 184D of said chapter 94; provided, that notwithstanding said subsection (h) of said section 184D of said chapter 94, the division shall not fund the municipal grant program provided in said subsection (h) of said section 184D of said chapter 94; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$566,219
7006-0066	For the support of municipal inspection efforts at the division of standards; provided, that not more than 15 per cent of the amount appropriated in this item shall be expended for administrative costs of the division	\$160,372

Department of Telecommunications and Cable.

7006-0071	For the operation of the department of telecommunications and cable; provided, that notwithstanding the second sentence of section 7 of chapter 25C of the General Laws, the assessments levied for fiscal year 2022 shall be made at a rate sufficient to produce 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item.....	\$2,970,097
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Massachusetts Office of Business Development.

7007-0150	For the Massachusetts office of business development for contracts with regional economic development organizations under the programs established under sections 3J and 3K of chapter 23A of the General Laws	\$1,000,000
7007-0300	For the operation of the Massachusetts office of business development and for marketing and promoting the commonwealth in order to attract and retain targeted businesses and industries	\$1,701,313
7007-0500	For the operation and maintenance of the Massachusetts Biomedical Initiatives, Inc., for the commercialization of new, academic-based research and development and raising the scientific awareness of the communities of the commonwealth; provided, that the institute, in collaboration with the office of business development, shall expend not less than \$250,000 for initiatives to increase diversity in the fields of life sciences and biotechnology in the commonwealth; provided further, that such initiatives may include, but shall not be limited to: (a) investments in minority-owned businesses; (b) grants to school districts with significant minority student populations for the development of curricula, purchase of equipment and the provision of internships; (c) planning and implementation of strategies to recruit, develop and retain a diverse	

workforce in the fields of life sciences and biotechnology; and (d) identifying structural and cultural obstacles to the full inclusion of diverse population in the life sciences and biotechnology field, along with recommendations for removing those obstacles; provided further, that not later than January 31, 2022, the institute shall issue a report to the house and senate committees on ways and means on the development, implementation and success of these initiatives, including the disbursement of funds to specific entities as defined in this item; and provided further, that the institute shall seek out private funds necessary to match contributions equal to \$1 for every \$1 contributed by this item..... \$750,000

7007-0800 For a state matching grant for the small business development center; provided, that no funds shall be expended from this item until the United States Small Business Administration has made a payment or has executed a contract to pay the University of Massachusetts at Amherst for the operation of the center; provided further, that the funds expended from this item shall not exceed 25 per cent of the gross operating cost of the center; provided further, that not more than \$300,000 from this item shall be expended for federal procurement technical assistance services within the center; provided further, that the services shall include, but shall not be limited to, assisting businesses in securing federal contracts, obtaining contract financing, generating responses to requests for proposals, interpreting bid documents, providing educational workshops and seminars and for the electronic identification and tracking of federal bid opportunities; and provided further, that funds expended for federal procurement technical assistance services within the center shall be subject to the receipt of matching funds from federal or private sources, including the United States Department of Defense..... \$1,426,222

7007-0801 For microlending grants which shall be issued to established United States Treasury-certified community development financial institutions and United States Small Business Administration microlenders making direct microenterprise and small business loans to borrowers on a regional basis and providing technical assistance to applicants and borrowers in order to foster business establishment and success; provided, that the funds shall be used to support the eligible organizations' lending and technical assistance activities; and provided further, that not later than February 15, 2022, the Massachusetts office of business development shall file a report with the house and senate committees on ways and means identifying the: (a) United States Treasury-certified community development financial institutions receiving grant issuances; (b) names and loan amounts of each business receiving grant funds from the lending institution; (c) federal dollar match received as a result of making the loan; and (d) number of jobs created through the business loans \$1,000,000

7007-0952 For the operation of the Commonwealth Zoological Corporation established in chapter 92B of the General Laws; provided, that funds appropriated in this item shall be expended to promote private fundraising, achieve self-sufficiency and serve as a catalyst for urban economic development and job opportunities for local residents; provided further, that the corporation shall take all steps necessary to increase the amount of private funding available for the operation of the zoos; provided further, that funding in this item shall not be transferred through interdepartmental service agreements; provided further, that not later than January 31, 2022, the corporation shall report to the house and senate committees on ways and means on the status of, and amounts collected from, the private

fundraising and enhanced revenue efforts identified in the draft Massachusetts Zoos Business and Operations Plan dated December 1996; provided further, that not less than \$50,000 shall be expended for the Lupa Game Farm, Inc.; and provided further, that funds may be expended on a matching program to encourage private and corporate donations to support the Franklin Park Zoo and the Walter D. Stone Memorial Zoo \$6,650,000

MASSACHUSETTS MARKETING PARTNERSHIP.

7008-0900 For the operation and administration of the office of travel and tourism; provided, that the office shall be the commonwealth’s official and lead agency to facilitate and attract: (a) major sports events and championships; and (b) motion picture production and development; provided further, that not less than \$2,000,000 shall be transferred to the Massachusetts Tourism Trust Fund established under section 13T of chapter 23A of the General Laws; provided further, that not less than \$5,000,000 shall be expended on efforts to ensure the recovery and continued vitality of the commonwealth’s tourism and hospitality industry post-pandemic; provided further, that eligible uses for the funds shall include, but not be limited to, covering lost payroll, rent and other expenses, adapting programming to cope with COVID, investing in technology and infrastructure for safe reopening, and planning efforts to develop creative solutions to build and transform the tourism and hospitality sector to adapt to the post-pandemic environment; provided further, that not later than March 14, 2022, the office shall provide an annual report to the house and senate committees on ways and means; and provided further, that said report shall include, but not be limited to: (i) an overview of the tourism industry in the commonwealth; (ii) the economic impact of domestic and international travelers to the commonwealth; (iii) a breakdown of the regional tourism council grant allocations; and (iv) strategies to combat the effects of 2019 novel coronavirus on the tourism industry in the commonwealth \$7,163,175

7008-1116 For the commonwealth’s local economic development projects; provided, that not less than \$25,000 shall be expended for Main South Community Development Corporation’s efforts to promote the safety and security of University park; provided further, that not less than \$25,000 shall be expended for historical preservation and rural economic development for Swan tavern for the town of Leicester; provided further, that not less than \$50,000 shall be expended to conduct a market feasibility study for economic development in Plymouth county, the South Shore, the South Coast and Cape Cod; provided further, that not less than \$25,000 shall be expended for the Wilbraham nature and cultural council for tourism marketing and advertising purposes; provided further, that not less than \$125,000 shall be expended to the town of Norwood for a sesquicentennial celebration; provided further, that not less than \$50,000 shall be expended to Project Just Because, Inc. in the town of Hopkinton for facility improvements; provided further, that not less than \$100,000 shall be expended for the operation of New England Public Media, Inc. training sessions, workplace readiness workshops and internships for both in-person and remote instruction sessions to engage middle and high school students in media literacy and the role of fact-based journalism in public media and to illuminate the impact of the ongoing pandemic; provided further, that not less than \$25,000 shall be expended to the town of

Southborough for water infrastructure improvements; provided further, that not less than \$50,000 shall be expended to the town of Andover for design costs to refurbish the historic cupola at Memorial Hall library; provided further, that not less than \$25,000 shall be expended to the West End Museum, Incorporated for the purpose of mitigating adverse effects of the 2019 novel coronavirus pandemic in the city of Boston; provided further, that not less than \$100,000 shall be expended to the Boston Landmarks Orchestra, Inc. for the cost of increased security at the Hatch Shell required after the Boston marathon bombing; provided further, that not less than \$25,000 shall be expended for Framingham Southside opportunity zone planning; provided further, that not less than \$50,000 shall be expended as grants for the Bay State Games; provided further, that not less than \$25,000 shall be expended for the town of Ashland downtown reconstruction project; provided further, that not less than \$25,000 shall be expended for the purposes of the operation of the programs of the Menino Arts Center in the Hyde Park section of the city of Boston; provided further, that not less than \$50,000 shall be expended for a matching grant program to the Enrichment Center located in the Dorchester section of the city of Boston; provided further, that not less than \$50,000 shall be expended for a matching grant program to No Books, No Ball Basketball Program, A Non-Profit Corporation; provided further, that not less than \$25,000 shall be expended for a matching grant program to Lena Park Community Center; provided further, that not less than \$20,000 shall be expended for the purpose of facilitating Americans with Disabilities Act compliance for the armory in the town of Hyannis; provided further, that not less than \$65,000 shall be expended to the town of Holden for the removal of hazardous materials from the former electroplating manufacturing facility, located at 156 Princeton street, and for re-purposing the site for commercial use; provided further, that not less than \$75,000 shall be expended for the Women's Suffrage Celebration Coalition of Massachusetts, Inc.; provided further, that not less than \$25,000 shall be expended to the city of Fitchburg for the restoration and expansion of Forest Hill cemetery; provided further, that not less than \$25,000 shall be expended for the Franklin Downtown Partnership, Inc. to promote economic development in the city known as the town of Franklin; provided further, that not less than \$50,000 shall be expended for renovations needed for the public restrooms and property surrounding the restrooms at the State street landing in the town of Marblehead; provided further, that not less than \$10,000 shall be expended for the purpose of providing additional resources to the Amesbury chamber of commerce; provided further, that not less than \$15,000 shall be expended to the Firehouse Center for the Arts in the city of Newburyport to address the financial detriment brought on by the 2019 novel coronavirus pandemic; provided further, that not less than \$25,000 shall be expended for equitable access improvements to the Cape Cod Art Center in the city known as the town of Barnstable; provided further, that not less than \$50,000 shall be expended to the town of Burlington for redevelopment and revitalization in the downtown business center; provided further, that not less than \$100,000 shall be expended for the revitalization of the town center in the town of Weston; provided further, that not less than \$100,000 shall be expended for the signage improvements and other expenses related to the revitalization of the downtown area in the town of Wellesley; provided further, that not less than \$50,000 shall be expended for the North Quabbin Chamber of Commerce, Inc. to fund post pandemic economic development for the North Quabbin region; provided further, that not less than \$50,000 shall be expended for public service

announcements to be broadcast during From the Top, Inc.'s radio programming; provided further, that not less than \$75,000 shall be expended for repairs and maintenance of Salem Common in the city of Salem; provided further, that not less than \$10,000 shall be expended to the Mission Inc.; provided further, that not less than \$5,000 shall be expended to Parent Villages, Inc. outreach center; provided further, that not less than \$25,000 shall be expended to Martin Luther King Jr. Family Services, Inc.; provided further, that not less than \$50,000 shall be expended for the South Worcester Neighborhood Improvement Corporation; provided further, that not less than \$25,000 shall be expended to Springfield Neighborhood Housing Services, Inc.; provided further, that not less than \$25,000 shall be expended to Stone Soul, Inc. festival; provided further, that not less than \$50,000 shall be expended to AWAKE Youth Violence Prevention in the city of Springfield; provided further, that not less than \$50,000 shall be expended to the historic Cyrus Dallin Art Museum; provided further, that \$125,000 shall be expended to the town of West Springfield for senior center projects to improve air quality and circulation, and accessibility for seniors; provided further, that not less than \$50,000 shall be expended to the historic West Medford community center; provided further, that not less than \$100,000 shall be expended to Quincy Asian Resources, Inc. in the city of Quincy; provided further, that not less than \$50,000 shall be expended to the Germantown neighborhood center in the city of Quincy; provided further, that not less than \$50,000 shall be expended for the National Lancers; provided further, that not less than \$100,000 shall be expended for the Spirit of Springfield, Inc. to produce events that provide a sense of community, civic pride and opportunities for celebration; provided further, that not less than \$100,000 shall be expended to the city known as the town of West Springfield for park infrastructure improvement projects and field maintenance to town athletic facilities; provided further, that not less than \$25,000 shall be expended for the renovation of the Stoughton train depot building in Stoughton; provided further, that not less than \$75,000 shall be expended for predevelopment studies and initial community outreach in the town of Milton for redevelopment of town-owned parcels; provided further, that not less than \$25,000 shall be expended to the Whitfield-Manjiro Friendship Society, Inc.; provided further, that not less than \$75,000 shall be expended for further improvements to the business district and parks in the East Milton Square region in the town of Milton; provided further, that not less than \$25,000 shall be expended to Creative Haverhill, Incorporated in the city of Haverhill, for the purpose of establishing a grant for city beautification; provided further, that not less than \$25,000 shall be expended to Entrepreneurship for All, Inc., A Nonprofit Corporation for the purpose of establishing a business accelerator program in the city of Haverhill; provided further, that not less than \$50,000 shall be expended to the Greater Haverhill Chamber of Commerce; provided further, that not less than \$25,000 shall be expended for the replacement and renovation of equipment at the Walter Griffin playground in the town of Sharon; provided further, that \$25,000 be expended to the town of Danvers for replacement of the play structure at John George park; provided further, that not less than \$75,000 shall be expended for the Waltham tourism council; provided further, that not less than \$20,000 shall be expended to the Indian Orchard Citizens Council, Inc. in the city of Springfield for the food truck festival and the Indian Orchard Blooms neighborhood beautification initiative; provided further, that not less than \$30,000 shall be expended for Groundwork Lawrence, Inc. to provide staff support to We Are/Somos Lawrence; provided further, that not less than \$25,000

shall be allocated for the town of Northbridge for its 250th anniversary; provided further, that not less than \$150,000 shall be expended to update the town of West Boylston's playground for compliance with the Americans with Disabilities Act; provided further, that not less than \$25,000 shall be expended for the Westfield on Weekends program to promote economic development in the city of Westfield; provided further, that not less than \$75,000 shall be expended to the South End Community Health Center, Inc. to improve in-patient care and vaccination efforts; provided further, that not less than \$50,000 shall be expended for Conexion, Inc.; provided further, that not less than \$125,000 shall be expended for Frederick Law Olmstead North Park improvements in the city of Fall River; provided further, that not less than \$20,000 shall be expended for improvements in the Assonet Village Historic District in the town of Freetown; provided further, that not less than \$125,000 shall be expended for the creation and implementation of a boathouse on the Malden river in the city of Everett; provided further, that not less than \$75,000 shall be expended for the Arlington Historical Society for maintenance, refurbishment and replacement of critical assets at the Jason Russell House and the Smith Museum; provided further, that not less than \$20,000 shall be expended for Worcester Common Ground, Inc., for the purpose of demonstrating the city's diversity through community-based events; provided further, that not less than \$75,000 shall be expended for the Creative Hub Community Arts Center at 2 Ionic avenue in Worcester; provided further, that not less than \$100,000 shall be expended for improvements to the town common in the town of Brimfield; provided further, that not less than \$125,000 shall be expended for the Western Massachusetts Sports Commission; provided further, that not less than \$50,000 shall be expended for increased pedestrian accessibility in the Eastern Gateway in the town of Reading; provided further, that not less than \$25,000 shall be expended for the Downtown Taunton Foundation/Taunton Business Improvement District to install wayfinding signage to promote economic development in downtown Taunton; provided further, that not less than \$90,000 shall be expended for the New American Association of Massachusetts, Inc.; provided further, that not less than \$75,000 shall be expended for AHA! Art, History & Architecture in the city of New Bedford; provided further, that not less than \$25,000 shall be expended for cultural educational programming and community services at the Cape Verdean Association in New Bedford, Inc.; provided further, that not less than \$25,000 shall be expended for the New Bedford Festival Theatre, Inc. for a training apprenticeship program; provided further, that not less than \$150,000 shall be expended for a partnership between the Basketball Hall of Fame and Springfield College to explore the intersection of basketball and social justice; provided further, that not less than \$50,000 shall be expended for production at Zeiterion Performing Arts Center in the city of New Bedford; provided further, that not less than \$25,000 shall be expended to the Barrington Stage Company for use in summer programming; provided further that not less than \$50,000 shall be expended to the Berkshire Theatre Group for use in summer programming; provided further, that not less than \$75,000 shall be expended for the repair and beautification of the walkways, entranceways and memorials in and around the city hall in the city of Marlborough; provided further, that not less than \$35,000 shall be expended for the replacement of the "Welcome to Marlborough" signs in the downtown area of the city of Marlborough; provided further, that not less than \$30,000 shall be expended to the Cape Cod Cape Verdean Museum and Cultural Center, Inc. in the town of Falmouth; provided further, that not less than \$50,000 shall be expended for the paving of the back loop track section of the

walking trail at Ghiloni park in the city of Marlborough; provided further, that not less than \$100,000 shall be expended for the Holistic Approach to Reducing Poverty partnership to be administered by the Berkshire Community Action Council, Inc. to create a no wrong door approach to reducing poverty by utilizing a shared client management system and providing for the purchase of case management software to create a centralized data warehouse for human service agencies in the Berkshires; provided further, that Berkshire Community Action Council, Inc. shall be solely responsible for the administration of this program; provided further, that not later than January 7, 2022, Berkshire Community Action Council shall file a report with the clerks of the house of representatives and the senate, the department of housing and community development and the house and senate committees on ways and means, detailing: (a) receipts of client management system software; (b) agencies that have combined to join the Holistic Approach to Reducing Poverty partnership; and (c) projected customers served through the partnership; provided further, that not less than \$35,000 shall be expended to the Massachusetts Law Enforcement Memorial Foundation, Inc. for the maintenance and upkeep of the Massachusetts Law Enforcement Memorial; provided further, that not less than \$36,000 shall be expended to the town of Medfield for the purchase of new voting machines; provided further, that not less than \$50,000 shall be expended on the town of Lexington's working group on the commemoration of the 250th anniversary of the American Revolution; provided further, that not less than \$100,000 shall be expended for the town of Stoneham for improvements to the Stoneham Arena; provided further, that not less than \$20,000 shall be expended for Community Action for Safe Alternatives, CASA, in the town of Winthrop; provided further, that not less than \$20,000 shall be expended for transportation improvements in the town of Winthrop; provided further, that not less than \$20,000 shall be expended for the Italian Cultural Center of Western Massachusetts, Inc. in the city of Springfield; provided further, that not less than \$350,000 shall be expended for the improvement of public safety, public works, and council on aging parking lots and the improvement of sidewalks on Black Brook road in the town of Easton; provided further, that not less than \$25,000 be provided for technology upgrades to the Willis avenue community center in the city of Medford; provided further, that not less than \$100,000 shall be expended for the installation of a sidewalk on Harwood avenue in the town of Littleton; provided further, that not less than \$150,000 shall be expended for the construction and maintenance of a memorial statue of Marvin Hagler in the city of Brockton; provided further, that not less than \$25,000 be expended to Fundacion Dominicana del Arte y La Cultura, Inc.; provided further, that not less than \$50,000 shall be expended for the removal of hazardous materials, exposed water and electrical lines and additional renovations for the Old State Hospital laundry building in the town of Foxborough; provided further, that not less than \$200,000 shall be expended for a proven economic development program, with an existing office in the city of Springfield, that supports manufacturing readiness for startups and connections to Massachusetts-based manufacturers to promote local supply chains, post-recession job growth and future resiliency; provided further, that not less than \$125,000 shall be expended for Outside the Box; provided further, that not less than \$100,000 shall be expended for Fresh Start Furniture Bank, Inc. in the town of Hudson; provided further, that not less than \$350,000 shall be expended for the Westmass Area Development Corporation to offset and pay any and all costs incurred and related to, but not limited to, operational costs and expenses involved with the revitalization of the Ludlow Mills

Industrial Complex; provided further, that not less than \$50,000 shall be expended for Chevalier Theater in Medford; provided further, that not less than \$500,000 shall be expended for playground and landscape improvements at Point Webster Middle School; provided further, that not less than \$100,000 shall be expended for a community action grant for the town of Holbrook; provided further, that not less than \$25,000 shall be expended for the Pond Plain Improvement Association in Weymouth; provided further, that not less than \$25,000 shall be expended for the Idlewell Improvement Association in Weymouth; provided further, that not less than \$25,000 shall be expended for the Ward 2 Civic Association in Quincy; provided further, that not less than \$25,000 shall be expended for the Penn's Hill Neighborhood Association in Quincy; provided further, that not less than \$100,00 shall be expended for the Museum of African American History in the city of Boston; provided further, that not less than \$200,000 shall be expended for the North End Music and Performing Arts Center, Inc.; provided further, that not less than \$80,000 shall be expended for the South End soccer program; provided further that not less than \$20,000 shall be expended for the North End Athletic Association, Inc. in the city of Boston; provided further, that not less than \$25,000 shall be expended for the Nazzaro Recreation Center, Inc.; provided further, that not less than \$100,000 shall be expended for the Community Music Center of Boston; provided further, that not less than \$25,000 shall be expended for the National History Day in Massachusetts program, operated by the Massachusetts Historical Society, for the purposes of sustaining and increasing access to the program for students and teachers across the Commonwealth; provided further, that not less than \$25,000 be expended for the restoration of the David Tilden House in the town of Canton; provided further, that not less than \$25,000 shall be expended for the Frederick Douglass House in the city of New Bedford; provided further, that not less than \$25,000 shall be expended for the Merrimack Valley chamber of commerce; provided further, that not less than \$25,000 shall be expended for LuminArts for the design, preparation and production of public art displays; and provided further, that not less than \$25,000 shall be expended for green space improvements in the city of Lowell \$7,901,000

7008-1300 For the operation of the Massachusetts international trade office \$122,273

EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Office of the Secretary.

7003-0100 For the operation of the executive office of labor and workforce; provided, that not less than \$50,000 shall be expended to the African Community Center of Lowell, Inc. in the city of Lowell; provided further, that not less than \$50,000 shall be expended to Hope Dove Inc. in the city of Lowell; provided further, that not less than \$200,000 shall be expended to the River Hawk New Venture Fund at the University of Massachusetts at Lowell for the continued implementation of a business development grant program to support new and existing businesses; provided further, that not less than \$25,000 shall be expended to the Leduc Center for Civic Engagement at the University of Massachusetts Dartmouth for costs related to the America Reads/Counts program; provided further, that not less than \$25,000 shall be expended for STRIVE FORWARD, a job-readiness program to be coordinated by the Justice Resource Institute to connect chronically unemployed adults with training, case management

and job placement; provided further, that not less than \$250,000 shall be expended for the New England Farm Workers' Council Inc.; provided further, that not less than \$100,000 shall be expended for a grant program to St. Mary's Center for Women and Children, Inc. in the Dorchester section of the city of Boston for workforce development and educational programming for women impacted by the 2019 novel coronavirus pandemic; provided further, that not less than \$40,000 shall be expended for a grant program to Crossroads Family Housing, Inc. in the East Boston section of the city of Boston for the operation of workforce development and educational programming for women and girls; provided further, that not less than \$75,000 shall be expended for Cape Verdean Association of Boston Inc. for the expansion of programs serving immigrants in the Roxbury and Dorchester areas of the city Boston; provided further, that not less than \$20,000 shall be expended to Ateneo Dominicano De Nueva Inglaterra Corporation in the city of Lawrence to maintain and promote Dominican culture throughout the Merrimack Valley through history, literature, arts, customs and family values; provided further, that not less than \$15,000 shall be expended for Hispanic week to help showcase Hispanic culture in the Merrimack Valley and across the commonwealth; provided further, that not less than \$50,000 shall be expended to the Essex National Heritage Commission, Inc. for the future leaders program to employ underserved youth in Essex county; provided further, that not less than \$150,000 shall be expended for the Urban League of Eastern Massachusetts, Inc. to provide workforce development in communities of color and of low-income communities; and provided further, that not less than \$150,000 shall be expended to the Urban League of Springfield, Inc..

..... \$1,992,620

7003-0101 For the costs of core administrative functions performed within the executive office of labor and workforce development; provided, that common functions that may be designated core administrative functions include, without limitation, human resources, financial management, information technology, legal, procurement and asset management; provided further, that the executive office shall, in consultation with the comptroller, develop a detailed plan for the expenditure of said funds, and for increasing efficiency and reducing costs through shared services; provided further, that not later than February 1, 2022, the secretary and comptroller shall jointly submit the plan to the joint committee on labor and workforce development and the house and senate committees on ways and means; and provided further, that the General Fund shall be reimbursed the amount appropriated in this item attributed to the department of industrial accidents based on rates approved by the office of the state comptroller and for associated indirect and direct fringe benefits costs from assessments levied under section 65 of chapter 152 of the General Laws

..... \$12,378,242

7002-1091 For the development and operation of career technical institutes in vocational technical schools in partnership with industry and community stakeholders; provided, that career technical institutes build out industry recognized credentialing pathways for adult learners in technical and trade fields to retrain and grow the workforce; and provided further, that at the direction of the secretary of labor and workforce development, development funds may be transferred to the Workforce Competitiveness Trust Fund established under section 2WWW of chapter 29 of the General Laws to issue competitive, performance-based contracting models to support the start-up and educational costs of career technical institutes

..... \$4,000,000

Marijuana Regulation Fund 100%

7003-0150 For the operation of a former prisoner re-entry workforce development and supportive services program targeted to individuals transitioning from a house of correction or the department of correction to a steady job or career; provided, that program funds shall be used for: (a) job training for former prisoners in order to facilitate job placement; (b) wage subsidies to facilitate private sector employment and professional development; and (c) support services and programs for court-involved youths; provided further, that the executive office of labor and workforce development shall take all necessary steps to secure private sector funding for this program; provided further, that the executive office shall coordinate with a local public or private nonprofit university to examine and develop a longitudinal evaluation framework to assess the efficacy and efficiency of the program; and provided further, that not later than April 1, 2022, the executive office shall report to the executive office for administration and finance and the house and senate committees on ways and means describing the administrative functions of the program, client outcomes and plans for the longitudinal evaluation framework..... \$2,500,000

General Fund60.00%
Marijuana Regulation Fund.....40.00%

7003-0151 For the purposes of expanding registered apprenticeships in priority manufacturing, health care and information technology industries \$500,000

Department of Labor Standards.

7003-0200 For the operation of the department of labor standards \$3,536,254

7003-0201 For the department of labor standards, which may expend not more than \$413,297 received from fees collected under section 3A of chapter 23 of the General Laws and civil fines issued under section 197B of chapter 111 of the General Laws, section 46R of chapter 140 of the General Laws and section 6F½ of chapter 149 of the General Laws \$413,297

Department of Labor Relations.

7003-0900 For the operation of the department of labor relations..... \$2,860,158

7003-0902 For the operation of the Joint Labor Management Committee for Municipal Police and Fire \$250,000

Department of Career Services.

7002-0012 For a youth-at-risk program targeted at reducing juvenile delinquency in high-risk areas; provided, that these funds may be expended for the development and implementation of a year-round employment program for youth-at-risk and existing year-round employment programs; provided further, that \$500,000 of these funds shall be matched by private organizations; and provided further, that funds shall be available for expenditure through September 1, 2022, prior appropriation continued \$24,000,000

General Fund82.44%

Gaming Economic Development Fund 17.56%

7002-1080	<p>For the Learn to Earn Initiative to be designed and administered jointly by an interagency workgroup including the executive office of labor and workforce development, executive office of education, executive office of housing and economic development, executive office of health and human services, Massachusetts Department of Transportation and executive office of public safety and security; provided, that funds may be transferred to the Workforce Competitiveness Trust Fund established under section 2WWW of chapter 29 of the General Laws for the purposes of supporting a competitive grant program designed to create talent pipelines for businesses and provide career pathways toward high demand occupations as defined by the executive office of housing and economic development and executive office of labor and workforce development via cohort-based case management and support services for underemployed or unemployed individuals; provided further, that competitive grants shall only be awarded to partnerships of organizations that work with underemployed or unemployed individuals; and provided further, that funding may also be made available to address barriers to obtaining and sustaining employment for job seekers who are underemployed or unemployed and participating in said grant program, including, but not limited to: (a) transportation; and (b) child care</p>	\$300,000
7003-0606	<p>For the operation and maintenance of the Massachusetts manufacturing extension partnership to maintain and promote manufacturing as an integral part of the economy, and for programs designed to assist small and mid-sized manufacturing companies</p>	\$2,000,000
7003-0607	<p>For the Commonwealth Corporation for an employment training program for unemployed young adults with disabilities; provided, that funds shall be awarded competitively by the Commonwealth Corporation to community-based organizations with recognized success in creating strong collaborations with employers to consider young adults with disabilities; and provided further, that a community-based organization that receives funding under this item shall provide extensive training and internship programming and ongoing post-placement support for participants and employers.....</p>	\$250,000
7003-0608	<p>For the 1199SEIU Training and Upgrading Fund to deliver innovative worker training for eligible health care workers that will better the lives of health care workers, reduce costs and improve the quality of health care provided by MassHealth personal care attendants and provided at nursing homes, community health centers, hospitals and health systems.....</p>	\$200,000
7003-0800	<p>For the operation of the MassHire Department of Career Services; provided, that funds may be expended for the MassHire Workforce System</p>	\$2,064,980
7003-0803	<p>For the one-stop career centers.....</p>	\$5,000,000
7003-1206	<p>For the Massachusetts Service Alliance, Inc. to administer state service corps grants and provide training and support to volunteer and service organizations.....</p>	\$1,400,000
7003-1207	<p>For the operation of the Massachusetts AFL-CIO Workforce Development Programs, Inc. to provide dislocated worker assistance, layoff aversion,</p>	

and job training with a focus on pathways to quality careers through traditional and non-traditional apprentice and pre-apprenticeship training..... \$150,000

Department of Industrial Accidents.

7003-0500 For the operation and administrative expenses of the department of industrial accidents; provided, that not later than February 1, 2022, the department shall submit a report to the house and senate committees on ways and means detailing the scope, objective and results of grant recipients' safety training program; and provided further, that the General Fund shall be reimbursed the amount appropriated in this item and for associated indirect and direct fringe benefits costs from assessments levied under section 65 of chapter 152 of the General Laws \$18,986,940

EXECUTIVE OFFICE OF EDUCATION.

Office of the Secretary of Education.

7009-1700 For the operation of information technology services within the executive office of education \$19,143,528

7009-6379 For the operation of the office of the secretary of education \$2,189,528

7009-6600 For the development and initial implementation of high-quality early college programs; provided, that such programs shall incorporate the guiding principles of designated early college pathways, as developed jointly by the department of higher education and the department of elementary and secondary education; and provided further, that priority shall be given to programs that serve students who are currently underrepresented in college \$2,500,000

Department of Elementary and Secondary Education.

7010-0005 For the operation of the department of elementary and secondary education; provided, that notwithstanding chapter 66A of the General Laws, the department of elementary and secondary education, the department of early education and care, the department of children and families and the disabled persons protection commission may share with each other personal data regarding students who receive services in special education programs approved, licensed, monitored or regulated by the department of elementary and secondary education and the department of early education and care to carry out their respective responsibilities under state and federal law; and provided further, that the department of elementary and secondary education may fund direct support to teachers and administrators who are providing services to assist in state education initiatives \$11,796,261

7010-0012 For grants to cities, towns and regional school districts for payments of certain costs and related expenses for the program to eliminate racial imbalance, established under section 12A of chapter 76 of the General Laws; provided, that funds shall be made available for payment for services rendered by the Metropolitan Council for Educational Opportunity (METCO), Inc. And Springfield public schools; provided further, that all grant applications submitted to and approved by the department of elementary and secondary education shall include a detailed line item

budget specifying how such funds shall be allocated and expended; provided further, that funds appropriated in this item in fiscal year 2021 shall not revert, but shall be made available for appropriation until December 21, 2021; and provided further, that not later than February 1, 2022, the department shall submit a report to the joint committee on education and the house and senate committees on ways and means on the impact of the grant program on student outcomes, the expenditure of funds by districts and the extent to which the services rendered by METCO support the goals of the grant program..... \$26,600,000

7010-0033 For a literacy and early literacy grant program; provided, that not less than \$600,000 shall be expended for Reading Recovery; provided further, that not less than \$440,000 shall be expended for Momenta, formerly the Bay State Reading Institute; provided further, that programs receiving funding through this item shall provide ongoing evaluation and documentation of outcomes to the department of elementary and secondary education; provided further, that evaluations shall be compared to measurable goals and benchmarks developed by the department; and provided further, that funds provided to Momenta in fiscal year 2022, may be expended through June 30, 2023 \$3,054,731

7010-1192 For grants to cities, towns, school districts and nonprofit entities for educational improvement projects; provided, that not less than \$25,000 shall be expended for Framingham public schools for playground accessibility improvements; provided further, that not less than \$25,000 shall be expended for an English language learners public school program in the town of Rockland; provided further, that not less than \$150,000 shall be expended for the Boston Debate League Incorporated for their after-school debate league program; provided further, that not less than \$25,000 shall be expended for the Cape Cod Museum of Natural History in the town of Brewster for repairs and improvements to the mobile classroom facility; provided further, that not less than \$100,000 shall be expended for Community Investors, Inc. located in the town of Wellesley for the Power Play Initiative in support of the expansion of an inclusive after-school and out-of-school-time recreational program at urban and suburban schools in the commonwealth; provided further, that not less than \$75,000 shall be expended for the E-Team Machinist Training Program in the city of Lynn; provided further, that not less than \$25,000 shall be expended for Fundacion CEMDPCD to support, educate, and advocate on behalf of low-income parents of students with learning disabilities in the city of Lawrence; provided further, that not less than \$50,000 shall be expended for technology improvements at the Whitman-Hanson regional school district; provided further, that not less than \$50,000 shall be expended for the South End Community Center's Community Youth Corp Program; provided further, that not less than \$100,000 shall be expended for the Massachusetts Marine Trade Association, Inc. to increase workforce development training opportunities and technical education in secondary and post-secondary schools for careers in the marine trades; provided further, that not less than \$150,000 be expended for Operation ABLE of Greater Boston, Inc. to provide basic workforce and skills training, employment services and job re-entry support to older workers; provided further, that not less than \$10,000 shall be expended for an after-school program at Homework House Inc. of Holyoke; provided further, that not less than \$50,000 shall be expended for the Bird Street Community Center; provided further, that not less than \$50,000 shall be expended for the All Dorchester Sports League, Inc. for

educational support, nutrition, and other community benefits related to the 2019 novel coronavirus pandemic; provided further, that not less than \$75,000 shall be expended for Groundwork Lawrence, Inc. to support jobs for Lawrence youth and provide education programming to offset learning loss caused by the 2019 novel coronavirus pandemic; provided further, that not less than \$25,000 shall be expended for a children's arts and culture program in the city of Fall River; provided further, that not less than \$25,000 shall be expended for the town of Wrentham for Wrentham Elementary School for a new camera and school security system enhancements; provided further, that that not less than \$200,000 shall be expended for the Massachusetts Partnership for Youth, Inc. to provide professional development training, youth leadership training, and remote or on-site workshops that address harmful behaviors for at-risk youth; provided further, that not less than \$10,000 shall be expended for the construction of a community garden in the town of Reading; provided further, that not less than \$40,000 shall be expended for the town of North Reading for the purpose of replacing computer and electronic devices in the public schools; provided further, that not less than \$30,000 shall be expended for the Girls Design Academy through the city of New Bedford department of community services; provided further, that not less than \$80,000 shall be expended for youth programs at Dennison Memorial Community Center in the city of New Bedford; provided further, that \$50,000 shall be expended for the furnishing, preparation, packaging, and storage of frozen meals to school children in conjunction with the Weymouth public schools and Weymouth Food Pantry as part of the Student Food Security Program; provided further, that not less than \$100,000 shall be expended for the Falmouth Education Foundation, Inc. in order to provide educational and career training opportunities for students in the town of Falmouth; provided further, that not less than \$200,000 shall be expended for Project Learn, Inc. to develop a youth innovation hub learning space in downtown Lowell for students to gain skills and credentials that prepare them for the workforce of tomorrow, in partnership with, but not limited to, Greater Lowell Chamber of Commerce, Inc., MassHire Greater Lowell Workforce Board, Lowell Makes, Inc., Boys and Girls Club of Greater Lowell, Inc., Lowell public schools, Lowell housing authority, Merrimack Valley Building Trades, and the Middlesex 3 Coalition, Inc.; provided further, that not less than \$50,000 shall be expended for the Cape Verdean Association of Brockton for employment positions for at-risk youth within their YEP! We Can Summer Program; provided further, that not less than \$25,000 shall be expended for equipment for the Mary D. Stone School youth playground in the town of Auburn; provided further, that not less than \$550,000 shall be expended for paving at Brockton High School in the city of Brockton; provided further, that not less than \$10,000 shall be expended for the Brian Rogan memorial courtyard at the Kennedy Elementary School in the city of Brockton; provided further, that not less than \$125,000 shall be expended for the renovation of the playground at the Robinson Elementary School in the town of Westford; provided further, that not less than \$100,000 shall be expended for paving at Hancock Elementary School in the city of Brockton; provided further, that not less than \$15,000 shall be expended for the Worcester YWCA for youth swimming lessons as part of summer programming for children who identify as low income, as well as necessary infrastructure to comply with Christian's Law; provided further, that not less than \$25,000 shall be expended for the Tobin Community Center in Roxbury for recruiting, training, and workforce development for young adult residents of public and subsidized housing who apply for youth jobs

programs; provided further, that not less than \$60,000 shall be expended for Methuen High School for mental health services; provided further, that not less than \$25,000 shall be expended for the Steps to Success program in the town of Brookline; provided further, that not less than \$320,000 shall be expended for programs and services offered by Smart from the Start, Inc. to promote the healthy development of young children and their families living in underserved communities of Boston through trauma-informed, multi-generational family support and community engagement; provided further, that not less than \$250,000 shall be expended for improvements to the Ellis memorial early education center in the city of Boston provided further, that not less than \$25,000 be expended for the Dennet Elementary School to construct a developmentally appropriate and fully accessible playground; specifically to add a rubberized surface to increase the ease at which wheelchairs can move around the playground; provided further, that not less than \$25,000 shall be expended for the Welcome Center of the Framingham Public Schools; provided further, that notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item of appropriation; and provided further, that funds shall be expended fully and on a schedule consistent with the provisions of section 9B of chapter 29 of the General Laws \$3,325,000

7010-1193 For grants to support civics education programs; provided, that not less than \$500,000 shall be expended for the implementation of a program to support civics education learning opportunities in coordination with the John Fitzgerald Kennedy Library Foundation, Incorporated, that focuses on underserved communities across the commonwealth; and provided further, that not less than \$1,000,000 shall be expended for the Edward M. Kennedy Institute for the United States Senate, Inc. to expand civics education programs, including investments in curriculum and technology..... \$1,500,000

7010-1194 For the implementation of a competitive grant program to school districts to support the implementation of the financial literacy standards in kindergarten to grade 12, inclusive, authorized by section 1Q of chapter 69 of the General Laws; provided, that the department of elementary and secondary education shall develop the criteria for grants; and provided further, that grants shall be awarded to programs that: (a) include training and development programs to assist teachers in incorporating appropriate financial literacy concepts into classroom curriculum; and (b) engage with a variety of organizations and leverage cost-sharing partnerships with local districts, private funders and non-profit institutions \$250,000

7027-0019 For school-to-career connecting activities; provided, that notwithstanding any general or special law to the contrary, the board of elementary and secondary education, in cooperation with the executive office of labor and workforce development and the state workforce investment board, may establish and support a public-private partnership to link high school students with economic and learning opportunities on the job as part of the school-to-career transition program; provided further, that this program may include the award of matching grants to workforce investment boards or other local public-private partnerships involving local community job commitments and worksite learning opportunities for students; provided further, that the grants shall require at least a 200 per cent match in wages for the students from private sector participants; provided further, that the program shall include, but not be limited to, a provision that business leaders commit resources to pay salaries, to provide mentoring and

instruction on the job and to work closely with teachers; provided further, that public funds shall pay for the costs of connecting schools and businesses to ensure that students serve productively on the job; and provided further, that the program shall partner with the YouthWorks program at the Commonwealth Corporation to develop appropriate connections between the two programs \$7,000,000

7027-1004 For services that improve outcomes for English language learners, including, but not limited to, English language acquisition professional development to improve the academic performance of English language learners; provided, that funds shall be expended to implement the programs outlined in chapter 71A of the General Laws; provided further, that funds may be expended for the professional development of vocational-technical educators who educate English language learners; provided further, that funds may be expended to administer the requirements outlined in chapter 138 of the acts of 2017; provided further, that not less than \$1,000,000 shall be expended on grants to high-quality, intensive English language learning programs in districts serving Gateway Cities; provided further, that funds shall be expended for districts to provide support for middle and high school students deemed to be at risk of dropping out of school as a result of language barriers or challenges in English language acquisition; and provided further, that funds may be expended for programs or activities during the summer months..... \$4,536,806

7028-0031 For the expenses of school-age children in institutional schools under section 12 of chapter 71B of the General Laws; provided, that the department of elementary and secondary education may provide special education services to eligible inmates in houses of correction; and provided further, that the department of elementary and secondary education shall continue to collaborate with the department of youth services to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings \$8,430,007

7035-0001 For a program to be run by the department of elementary and secondary education for planning grants and implementation grants for regional and local partnerships to expand existing and develop new career and technical education programs; provided, that preference shall be given in awarding planning and implementation grants to vocational schools with demonstrable waitlists for admission \$2,500,000

General Fund60.00%
 Marijuana Regulation Fund.....40.00%

7035-0002 For the provision and improvement of adult basic education services; provided, that grants shall be distributed to a diverse network of organizations that have demonstrated a commitment and an effectiveness in the provision of such services and that are selected competitively by the department of elementary and secondary education; provided further, that such grants shall support the successful transition of students from other adult basic education programs to community college certificate and degree-granting programs; provided further, that the grants shall be contingent upon satisfactory levels of performance as defined and determined by the department; provided further, that preference in awarding grants shall be given to organizations providing services to high

percentages of parents of infants, toddlers and preschool and school-age children; provided further, that funds shall be expended to reduce the waitlist of students for English language learning services; provided further, that grants shall not be considered an entitlement to a grant recipient; provided further, that the department shall consult with community colleges and other service providers in supporting and implementing content, performance and professional standards for adult basic education programs and services; provided further, that the department shall fund a professional development system to provide training and support for adult basic education programs and services; provided further, that funds shall be expended on phase two pay-for-performance contracts based on outcomes-based contract measuring and funding services that result in employment and wage gains, and that require bridge funding while final performance results are analyzed; and provided further, that the department shall fund a professional development system to provide training and support for adult basic education programs and services, prior appropriation continued.....\$50,000,000

General Fund80.00%
 Marijuana Regulation Fund.....20.00%

7035-0006 For reimbursements to regional school districts for the transportation of pupils; provided, that notwithstanding any general or special law to the contrary, the commonwealth’s obligation shall not exceed the amount appropriated in this item.....\$82,178,615

7035-0008 For reimbursements to cities, towns and regional school districts for the cost of transportation of nonresident pupils as required by the federal McKinney-Vento Homeless Assistance Act, Public Law 100-77, as amended; provided, that not later than February 17, 2022, the department of elementary and secondary education shall file with the house and senate committees on ways and means a preliminary estimate of the costs eligible for reimbursement under this item in fiscal year 2023; and provided further, that the commonwealth’s obligation shall not exceed the amount appropriated in this item.....\$14,449,605

7035-0035 For a competitively bid, statewide, performance-based integrated program to increase participation and performance in advanced placement courses, particularly among underserved populations, to prepare students for college and career success in science, technology, engineering, mathematics and English; provided, that funds shall support all of the following program elements for each school: (a) open access to courses; (b) identifying underserved students and increasing their rates of participation in advanced placement courses; (c) equipment and supplies for new and expanded advanced placement courses; (d) support for the costs of advanced placement exams; and (e) support for student study sessions; provided further, that these funds may support teacher professional development, including a College Board-endorsed advanced placement summer institute for math, science and English advanced placement teachers; provided further, that such program shall provide a matching amount of not less than \$1,000,000 in private funding for direct support of educators; provided further, that funds shall be disbursed by the beginning of the 2021-2022 school year to cover costs expended between August 1, 2021 and July 31, 2022; provided further, that this program shall work in conjunction with an existing, separately funded, statewide pre-

advanced placement program; and provided further, that funds may be expended for programs or activities during the summer months..... \$3,292,809

7053-1909 For reimbursements to cities and towns for partial assistance in the furnishing of lunches to school children, including partial assistance in the furnishing of lunches to school children under section 6 of chapter 548 of the acts of 1948, as inserted by chapter 538 of the acts of 1951, and for supplementing funds allocated for the special milk program; provided, that authorized payments in the aggregate for partial assistance in the furnishing of lunches to school children shall not exceed the required state revenue match contained in the National School Lunch Act, 42 U.S.C. 1751 et seq, as amended and implementing regulations; and provided further, that all cities and towns shall publish and disseminate meal charge policies in accordance with United States Department of Agriculture guidance memorandum SP 46-2016, issued July 8, 2016, in a format that is easily accessible and, if possible, made available for parents and guardians before the start of the 2021-2022 school year, but not later than September 30, 2021..... \$5,314,176

7053-1925 For the school breakfast program for public and nonpublic schools and for grants to improve summer food programs during the summer school vacation period; provided, that within the summer food program, priority shall be given to extending such programs for the full summer vacation period and promoting increased participation in such programs; provided further, that the department of elementary and secondary education shall solicit proposals from returning sponsors and school food authorities in time for implementation of such grant program during the summer of 2022; provided further, that such grants shall only be awarded to sponsors who can demonstrate their intent to offer full summer programs or increase participation; provided further, that the department shall require sufficient reporting from each grantee to measure the success of such grant program; provided further, that not later than March 31, 2022, the department shall select grantees for the program authorized by this item; provided further, that funds shall be expended for the universal school breakfast program through which all children in schools receiving funds under the program shall be provided free, nutritious breakfast; provided further, that subject to regulations by the board of education that specify time and learning standards, breakfast shall be served during regular school hours; provided further, that participation shall be limited to those elementary schools mandated to serve breakfast under section 1C of chapter 69 of the General Laws where at least 60 per cent of the students are eligible for free or reduced-price meals under the federally-funded school meals program; provided further, that not later than November 16, 2021, the department shall select school sites for programs authorized by this item and shall report to the house and senate committees on ways and means on the preliminary results of these grants not later than February 8, 2022; provided further, that kindergarten to grade 12, inclusive, public schools that are required to serve breakfast under said section 1C of said chapter 69 and where not less than 60 per cent of students are eligible for free or reduced-price meals shall offer school breakfast after the instructional day has begun and the tardy bell rings; provided further, that not later than December 30 2021, the department shall report to the senate and house committees on ways and means on the status of school district compliance with this requirement including, but not limited to, all data regarding breakfast-delivery models utilized and participation rates; provided further, that not less than \$600,000 shall be

expended for a grant with Project Bread-The Walk for Hunger, Inc. to enhance and expand the summer food service outreach program and the school breakfast outreach program; and provided further, that nothing in the universal school breakfast program shall give rise to legal rights in any party or provide enforceable entitlement to services, prior appropriation continued..... \$4,916,445

7061-0008 For school aid to cities, towns, regional school districts, counties maintaining agricultural schools, independent vocational schools and independent agricultural and technical schools to be distributed under chapters 70 and 76 of the General Laws and section 3 \$5,503,174,884

General Fund 99.76%
 Education Fund 0.24%

7061-0011 For one-time grants to public schools and districts in the commonwealth which have experienced pandemic-related disruptions in their enrollment that negatively affect their chapter 70 aid for fiscal year 2022, or which have significantly increased their transportation needs in fiscal year 2022; provided, that in awarding grants, the department shall give priority to districts which can demonstrate a significant reduction in student enrollment on October 1, 2020, followed by a significant increase in enrollment on October 1, 2021, and which can further demonstrate that said enrollment volatility has materially and significantly impacted their chapter 70 aid distribution, and/or increased their required transportation costs for fiscal year 2022; provided further, that, in order to use accurate and updated enrollment figures, the department shall award all grants from this item based on, and subsequent to, the receipt of enrollment data from school districts on October 1, 2021; provided further, that the department shall issue a report on enrollment trends based on data from said October 1 reporting, which indicates, in the aggregate and by district, whether and by how much student enrollment has returned to pre-pandemic levels in each public school and district; provided further, that said report shall also contain a proposed methodology and formula, if appropriate, for the distribution of said funds; provided further, that said report shall be issued not later than November 1, 2021, and shall be provided to the house and senate chairs of the joint committee on education, and the chairs of the house and senate ways and means committees; provided further, that, in developing said methodology, the department shall consider: (a) the relative size of any enrollment loss reported on October 1, 2020, and its effects on the district's chapter 70 distribution, if any, (b) the district's enrollment history over a 10 year period, and whether the enrollment loss of October 1, 2020 was part of a sustained long term pattern of enrollment loss, or a sudden and anomalous loss likely to have been caused by the pandemic and associated shutdowns, (c) how much federal funding the district has received, and whether it might be used to mitigate any revenue losses caused by enrollment volatility, (d) the significance of transportation costs in the district's overall budget, and the relative disruption to said budget caused by any significant increases in expected transportation spending due to enrollment growth in fiscal year 2022, and (e) whether the municipality is receiving any aid above their target share as a result of having a municipal contribution below their target share; provided further, that, in order to provide the general court with sufficient time to review the report, and the proposed methodology, no grants from this item shall be made until 1 month from the date of the department's report or December 1, 2021, whichever is later; provided further, that every district with year-

on-year enrollment growth on October 1, 2021 shall receive a grant from this item; provided further, that, notwithstanding the provisions of any general or special law to the contrary, assistance funded by this item shall only be available on a one-time non-recurring basis; provided further, that no funds distributed from this item to a municipality or regional school district shall be considered base aid in fiscal year 2023; and provided further, that any funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary.....\$40,000,000

7061-0012

For the reimbursement of extraordinary special education costs under section 5A of chapter 71B of the General Laws; provided, that the approved costs threshold for fiscal year 2022 shall be as defined in section 5A of chapter 71B of the General Laws and the program shall reimburse municipalities for both the eligible instructional costs and for the cost of required out-of-district transportation associated with implementing individual education plans of students receiving special education services in a manner consistent with said section 5A of said chapter 71B; provided further, that notwithstanding section 27 of chapter 132 of the acts of 2019, the program shall reimburse 25 per cent of all required out-of-district transportation costs eligible for reimbursement in fiscal year 2022; provided further, that reimbursements shall be prorated as necessary so that the expenses of this item shall not exceed the amount appropriated in this item; provided further, that upon receipt by the department of elementary and secondary education of required special education cost reports from school districts, the department shall reimburse districts based on fiscal year 2021 claims; provided further, that the department may expend funds to continue and expand voluntary residential placement prevention programs between the department of elementary and secondary education and other departments within the executive office of health and human services that develop community-based support services for children and their families; provided further, that the department shall provide not less than \$10,500,000 to the department of developmental services for the voluntary residential placement prevention program; provided further, that the department of elementary and secondary education shall fully cooperate in providing information and assistance necessary for the department of developmental services to maximize federal reimbursement and to effectively serve students in less restrictive settings; provided further, that not less than \$500,000 shall be expended for school districts in which special education costs exceed 25 per cent of the total district costs and in which tuition and other circuit-breaker eligible costs for placements at an approved private school located within the district exceed both \$1,000,000 and 25 per cent of all tuition and other circuit-breaker eligible costs for placements at approved private schools; provided further, that not less than \$300,000 shall be expended for peer-to-peer inclusion programs for students with intellectual disabilities through the Massachusetts chapter of Best Buddies International, Inc.; provided further, that the department shall expend not less than \$200,000: (a) to provide books in accessible synthetic audio format which are made available through the federal National Instructional Materials Access Center repository; and (b) for outreach to and training of teachers and students on the use of National Instructional Materials Accessibility Standard format and the use of human speech audio digital

textbooks; provided further, that the department shall expend funds for the costs of borrowing audio textbooks by special education students; provided further, that funds may be expended for the monitoring and follow-up activities of the department's complaint management system, review and approval of local educational authority applications and local school districts' compliance with the requirements of part B of the Individuals with Disabilities Education Act, as amended in 2004, by the Individuals with Disabilities Education Improvement Act of 2004, Public Law 108-446, 20 U.S.C. 1400 et seq. in the provision of special education and related services to children with disabilities; provided further, that funds may be expended to administer the reimbursements funded in this item; provided further, that funds may be expended to reimburse districts for extraordinary increases in costs incurred during fiscal year 2022 that would be reimbursable under said section 5A of said chapter 71B; provided further, that reimbursements for current year costs shall be limited to school districts that experience increases of greater than 25 per cent from costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2021 to costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2022 or other cases of extraordinary hardship where special education costs increase in relationship to total district costs as the department may define through regulations or guidelines; provided further, that reimbursements for current year costs shall be allocated as one-time grants and shall not decrease reimbursements in the following fiscal year; provided further, that the department shall conduct audits of fiscal year 2021 claims; provided further, that if the fiscal year 2021 claims are found to be inaccurate, the department shall recalculate the fiscal year 2022 reimbursement amount and adjust the third and fourth quarter payments to the districts to reflect the new reimbursement amount; provided further, that the department shall file a report with the house and senate committees on ways and means not later than February 1, 2022 on the results of the audit; and provided further, that not later than February 15, 2022, the department shall file with the house and senate committees on ways and means a preliminary estimate of the costs eligible for reimbursement through this item in fiscal year 2023, prior appropriation continued \$368,154,803

7061-0027

For one-time grants to public schools and districts in the commonwealth for the cost of reimbursing the added costs of summer school and other summer programming intended to remedy and reverse pandemic- and lockdown-related learning loss; provided, that priority in awarding said grants shall be given to applications focusing on addressing the mental health issues facing students returning to in-person learning after remote or hybrid learning, on efforts to improve student socialization skills weakened by the isolation required by the public health emergency, and on ensuring access during said summer programming to social services, mental health, and behavioral health resources to address the potential trauma and other effects of the pandemic on students; provided further, that the department shall issue a preliminary report on the program's implementation, including a detailed breakdown of grantees, the amounts awarded each grantee, and which activities each grantee sought and received reimbursement for in their applications; provided further, that said preliminary report shall be provided not later than September 30, 2021 to the house and senate chairs of the joint committee on education and the chairs of the house and senate committees on ways and means; provided further, that a final report, indicating the results of said spending in the classroom, and their effects on student mental and behavioral health,

using performance metrics to be determined by the department, shall be provided not later than February 15, 2022 to the house and senate chairs of the joint committee on education and the chairs of the house and senate committees on ways and means; provided further, that, notwithstanding any general or special law to the contrary, assistance funded by this item shall only be available on a one-time non-recurring basis; provided further, that no funds distributed from this item to a municipality or regional school district shall be considered base aid in fiscal year 2023; provided further, that expenditures from this line item may be made to reimburse public schools and districts for expenses or obligations incurred in April, May, June, July, August, and September 2021 for 2021 summer school-related costs and programs; and provided further, that any funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary\$15,000,000

7061-0029 For the office of school and district accountability established under section 55A of chapter 15 of the General Laws; provided, that notwithstanding said section 55A of said chapter 15, the office shall perform not less than 20 school district audits for fiscal year 2022 \$1,017,455

7061-0033 For a reserve to assist towns negatively impacted by shortfalls in federal impact aid for the education of children in families employed by the federal government on military reservations located within the town's limits; provided, that not less than \$150,000 shall be made available to the town of Lincoln to mitigate the costs of educating the children of retired-military families.... \$650,000

7061-9010 For fiscal year 2022 reimbursements to certain cities, towns and regional school districts of charter school tuition and the per-pupil capital facilities component included in the charter school tuition amount for commonwealth charter schools, as calculated under subsections (ff) and (gg) of section 89 of chapter 71 of the General Laws; provided, that notwithstanding subsection (ff) of section 89 of chapter 71 of the General Laws or any other general or special law to the contrary, the per-pupil capital facilities component of the commonwealth charter school tuition rate for fiscal year 2022 shall be \$938; provided further, that notwithstanding section 25 of chapter 132 of the acts of 2019, the department shall provide under this appropriation not less than 75 per cent of the total eligible state obligation in fiscal year 2022; provided further, that if the amount appropriated is insufficient to fully fund all reimbursements required by said section 89 of said chapter 71, the department shall fund the reimbursements in accordance with the following priorities: (a) the payment of the first year tuition for students previously enrolled in a private or parochial school or homeschooled; (b) the payment of tuition for siblings where required by subsection (i) of said section 89 of said chapter 71; (c) the per-pupil capital facilities component; (d) the 100 per cent increase reimbursement; and (e) the remaining increase reimbursements, beginning with the most recent year; and provided further, that not less than \$2,900,000 shall be expended to ensure that any municipality with a school district which has its total tuition capped by the net school spending provisions of said section 89 of said chapter 71, shall receive a non-pro-rated reimbursement of 100 per cent of its required reimbursement amount under this section.....\$154,604,742

7061-9200	For the department's education data analysis and support for local districts	\$578,231
7061-9400	For student and school assessment, including the administration of the Next-Generation Massachusetts Comprehensive Assessment System (MCAS) exam established by the board of elementary and secondary education under sections 1D and 1I of chapter 69 of the General Laws and for grants to school districts to develop portfolio assessments for use in individual classrooms as an enhancement to student assessment; provided, that the portfolio assessments shall not replace the statewide standardized assessment based on the curriculum frameworks; provided further, that funds may be expended for any further exams approved by the board under said sections; provided further, that funds may also be expended on the development and implementation of related curriculum standards and instructional support; provided further, that the department of elementary and secondary education shall expend funds for school and student assessment in accordance with the determination made by the board of elementary and secondary education as to the method of assessment in the 2021-2022 school year; provided further, that funding may be expended for the development of new high school assessments and assessments in history and social science; and provided further, that all school assessments shall center on the academic standards embodied in the curriculum frameworks and shall involve gauges which shall be relevant and meaningful to students, parents, teachers, administrators and taxpayers under the first paragraph of said section 1I of said chapter 69	\$32,235,270
7061-9406	For a statewide college and career readiness program implemented by JFYNetWorks, a nonprofit corporation, to (a) provide online instructional curricula to help students meet the Massachusetts state standards at each grade level and reduce learning loss and achievement gaps, and (b) prepare students for required assessments and college placement tests in middle and high schools.....	\$875,000
7061-9408	For targeted assistance and support to schools and districts at risk of or determined to be underperforming or chronically underperforming under sections 1J and 1K of chapter 69 of the General Laws, including schools and districts which have been identified as in need of "focused/ targeted support" or "broad/ comprehensive support" within the state's framework for accountability and assistance under departmental regulations and guidelines; provided, that no funds shall be expended in any school or district that fails to file a comprehensive school or district plan under section 1I of said chapter 69; provided further, that the department shall only approve reform plans with proven, replicable results in improving student performance, using research-based effective practices for turnaround to build multi-tiered systems of support; provided further, that the department shall only prioritize funding for turnaround efforts which are based on the Turnaround Practices identified by the department as key focus areas for successful school turnaround, including but not limited to: (1) leadership, shared responsibility, and professional collaboration, (2) intentional practices for improving student instruction, (3) student specific supports and instruction provided to all students, and (4) school climate and culture that provide a safe, orderly, and respectful environment for students and families; provided further, that in carrying out this item, the department may contract with school support specialists, turnaround partners and such other external assistance as necessary in the expert	

opinion of the commissioner of elementary and secondary education to successfully turn around failing school and district performance; provided further, that no funds shall be expended on targeted assistance unless the department has approved, as part of the comprehensive district improvement plan, a professional development plan that addresses the needs of the district as determined by the department; provided further, that grants made under this item shall be awarded in coordination with the departments of early education and care and higher education; provided further, that funds shall be available for the establishment of a new school leadership initiative through cohort-based training and coaching; provided further, that preference in distributing funds shall be given to proposals that coordinate reform efforts within all schools in a district in order to prevent conflicts between multiple reforms and interventions among the schools, and which demonstrate innovative approaches that have improved student performance, including but not limited to partnerships between community-based organizations and school districts; provided further, that not later than January 11, 2022, the department shall issue a report describing and analyzing all targeted assistance efforts funded by this item; provided further, that the report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the house and senate committees on ways and means, and the house and senate chairs of the joint committee on education; provided further, that no funds shall be expended on recurring school or school district expenditures unless the department and school district have developed a long-term plan to fund such expenditures from the district's operational budget; provided further, that for the purposes of this item, appropriated funds may be expended for programs or activities during the summer months; and provided further, that any funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary \$15,000,000

7061-9412

For grants to cities, towns and regional school districts for planning and implementing expanded learning time in the form of longer school days or school years at selected schools; provided, that implementation grants shall only be provided from this item to schools and school districts that have submitted qualifying applications that were approved by the department of elementary and secondary education in fiscal year 2021 and include a minimum of 300 additional hours on a mandatory basis for all children attending that school or school district; provided further, that in approving expanded learning time implementation grant applications, preference shall be given to districts with high poverty rates or high percentages of students scoring in levels 1 or 2 on the Massachusetts Comprehensive Assessment System exam, districts with proposals that have the greatest potential for district-wide impact, districts that plan to utilize partnerships with community-based organizations and institutions of higher education and districts with proposals that include a comprehensive restructuring of the entire school day or year to maximize the use of the additional learning time; provided further, that the department shall approve implementation proposals that include an appropriate mix of additional time spent on core academics, additional time spent on enrichment opportunities, including small group tutoring, homework help, music, art, sports, physical activity, health and wellness programs, project-based experiential learning and additional time for

teacher preparation or professional development; provided further, that the department shall only approve implementation proposals that assume not more than \$1,300 per pupil per year in future state appropriations of expanded learning time implementation funds; provided further, that in extraordinary cases, the department may exceed the \$1,300 per pupil per year limit; provided further, that not later than August 17, 2021, the department shall review all qualified proposals and award approved grants; and provided further, that appropriated funds may be expended for programs or activities during the summer months \$3,988,087

7061-9601 For the department of elementary and secondary education; provided, that the department shall expend not more than \$2,300,000 for teacher preparation and certification services from fees related to such services; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$2,300,000

7061-9607 For the administrative and programmatic costs of recovery high schools; provided, that the department of elementary and secondary education shall work collaboratively with the bureau of substance addiction services for the successful transition and continued operation of the recovery high schools model; provided further, that not later than April 1, 2022, the department shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (a) the number of youths served per high school; (b) outcomes measured for youths; and (c) recommendations for new recovery high schools in fiscal year 2022 and fiscal year 2023; and provided further, that not less than \$100,000 shall be expended for the implementation of recovery high schools \$2,700,000

7061-9611 For grants or subsidies for after-school and out-of-school programs; provided, that preference shall be given to after-school proposals developed collaboratively and that support quality enhancements and increased access to after-school and summer learning programs by public and non-public schools and private community-based programs; provided further, that the department of elementary and secondary education shall fund only those applications which contain accountability systems and measurable outcomes, under guidelines to be determined by the department in consultation with the department of early education and care; provided further, that applicants shall detail funds received from all public sources for existing after-school and out-of-school programs and the types of programs and students served by the funds; provided further, that funds shall be expended for services that actively include children with disabilities in after-school programs that also serve non-disabled children and services that include children for whom English is a second language, and children identified as low-income; provided further, that the department of elementary and secondary education shall consult with the executive office of health and human services and the department of early education and care to maximize the provision of wrap-around services and to coordinate programs and services for children and youths during after-school and out-of-school time programs; provided further, that not later than September 30, 2021, the department of elementary and secondary education shall select the grant recipients and shall report on the preliminary results of said grants not later than January 11, 2022 to the

secretary of administration and finance, the joint committee on education and the house and senate committees on ways and means; provided further, that for the purpose of this item, appropriated funds may be expended for programs or activities during the summer months; provided further, that funds shall be expended to convene regional networks to work with the department of elementary and secondary education and the department of early education and care to support the implementation of school and community partnerships; provided further, that funds shall be expended for the continued operation of a pilot data-sharing program designed to provide school districts with funds to partner with local community-based organizations and share identifiable student data to the extent allowed by law; and provided further, that not later than June 30, 2022, the grantee shall file a report with the house and senate committees on ways and means on the effects of the pilot program on students participating in the programs partnered with the school districts \$10,577,017

General Fund24.36%
 Marijuana Regulation Fund.....75.64%

7061-9612 For the implementation of subsection (f) of section 1P of chapter 69 of the General Laws to create safe and supportive school environments; provided, that funds shall be expended for the safe and supportive schools grant program and for a full-time staff member devoted to carrying out the responsibilities under said subsection (f) of said section 1P of said chapter 69; provided further, that funds shall be expended for: (a) statewide and regional conferences that shall, in part, highlight best practices in the use of the online self-assessment tool, (b) expert technological assistance in upgrading the usability of the online self-assessment tool, and (c) an evaluation of the grant program; provided further, that funds shall be expended for leadership summits to assist superintendents and principals with developing safe and supportive school and district cultures, including but not limited to implementation of the online self-assessment tool; provided further, that grants shall be awarded to school and school district teams that create school-wide action plans based on all the elements of the safe and supportive schools framework and self-assessment tool; provided further, that grant awards shall be prioritized to applications that include a process for developmentally appropriate input from students who are reflective of the school population; provided further, that schools receiving continuation grants to implement school-wide action plans shall incorporate such action plans into their school improvement plans developed under section 1I of chapter 69 of the General Laws; provided further, that not later than November 1, 2021, grant awards shall be allocated by the department to schools and school districts; provided further, that districts shall create district plans that support recipient schools; and provided further, that any unexpended funds in this item shall not revert to the General Fund but shall be made available for this item until June 30, 2023..... \$510,684

7061-9619 For the Benjamin Franklin Institute of Technology; provided, that the institute shall have access to the Massachusetts education computer system; and provided further, that the institute may join the state buying consortium..... \$1

7061-9624 For the School of Excellence program at the Worcester Polytechnic Institute; provided, that every effort shall be made to recruit and serve equal numbers of male and female students; provided further, that sending

districts of students attending the Institute shall not be required to expend any funds for the cost of these students while in attendance at the Institute; and provided further, that the Massachusetts Academy of Math and Science at the Worcester Polytechnic Institute shall provide professional development activities at the academy, including salary and benefits for teachers and visiting scholars \$1,500,000

7061-9626 For grants to the members of the Massachusetts YouthBuild Coalition, Inc. for the purpose of providing comprehensive education, workforce training and skills development to youth \$3,000,000

7061-9634 For Mass Mentoring Partnership, Inc., which shall be responsible for administering a competitive statewide grant program for public and private agencies to start or expand youth mentoring programs according to current best practices and for purposes including advancing academic performance, self-esteem, social competence and workforce development; provided, that the department of elementary and secondary education shall transfer the amount appropriated in this item to Mass Mentoring Partnership, Inc. for these grants; provided further, that in order to be eligible to receive funds from this item, each public or private agency shall provide a matching amount equal to \$1 for every \$1 disbursed from this item; and provided further, that not later than March 15, 2022, Mass Mentoring Partnership, Inc. shall submit a report to the department detailing the impact of the grants, expenditure of funds and the amount and source of matching funds raised \$1,200,000

7061-9650 For the Supporting Healthy Alliances Reinforcing Education (SHARE) grant program to provide an integrated student wellness grant program to assist schools with addressing non-academic barriers to student success; provided, that grants shall be used to support school districts establishing an infrastructure to facilitate integrated coordination of school and community-based resources, including but not limited to, social services, mental health, and behavioral health resources; provided further, that not less than \$1,000,000 shall be awarded by the department to schools and school districts serving high percentages of low-income students; provided further, that said supports may include funding to assist public school districts in contracting with licensed community-based health care service providers, including mental and behavioral health providers; provided further, that said program shall be administered by the department of elementary and secondary education in coordination with the executive office of health and human services; provided further, that the department shall prioritize applications for such services that are submitted by school districts whose applications are consistent with infrastructure and coordination efforts linking schools to community-based resources in accordance with item 7061-9612 of section 2 of chapter 154 of the acts of 2018; provided further, that such support grants may be expended to assist school districts in connecting students with community-based services to maximize coordination with service providers and establish more comprehensive continuums of care; provided further, that such grants may also be expended to support increased professional development opportunities for public school employees to identify students in need of mental and behavioral health support; provided further, that the department shall issue a report not later than December 31, 2021 outlining all student support efforts funded by this item; provided further, that the report shall be provided to the senate president, the speaker of the house, the house and senate committees on ways and means, and

the joint committee on education; provided further, that for the purposes of this item, appropriated funds may be expended for programs or activities during the summer months; provided further, that any unexpended funds in this item shall not revert but shall be made available for the purpose of this item until August 31, 2023; and provided further, that any funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary\$2,000,000

7061-9809 For school district regionalization grants to regional school districts and school districts considering forming a regional school district or regionalizing services; provided, that funds may be expended on study and planning grants to allow for the creation of new regional school districts or the expansion of existing regions, on implementation and start-up grants to cover first year costs associated with the transition to a new or expanded regional school district, or for grants to study, plan, and implement innovative shared services plans in areas where regionalization is not appropriate, but where regionalized services could provide significant savings; provided further, that preference may be given in awarding these grants to districts and municipalities with significant enrollment decline, under-utilization of existing school space, or where the regionalization proposal will produce significant expansion of available academic resources and supports as a result of cost savings; and provided further, that funds appropriated for this purpose in fiscal year 2021 may be expended for this purpose until December 31, 2021 \$500,000

7061-9812 For evidence-based, adult-focused child sexual abuse prevention initiatives that provide technical assistance to schools to: (a) organize local coalitions dedicated to preventing child sexual abuse in schools; (b) recruit, train and certify local volunteers to provide free prevention education for parents, students and school professionals; and (c) strengthen the core standards of schools around the screening of prospective employees, the development of codes of conduct, the assessment and modification of physical spaces to reduce opportunities for sexual abuse, the responding to and reporting of boundary-violating behaviors and suspected acts of sexual abuse and the training of staff and volunteers on ways to prevent adult perpetration and child-on-child sexual abuse \$600,000

7061-9814 For a competitive grant program to support the development and expansion of high-quality, comprehensive summer learning opportunities for students in districts with high concentrations of low-income students; provided, that the department of elementary and secondary education shall develop the criteria for grants; provided further, that grants shall be awarded to programs that: (a) include at least 150 hours of programming with a focus on academic and college and career readiness skills, including critical thinking, collaboration and perseverance; (b) are research-based summer programs; and (c) engage with a variety of organizations and leverage cost-sharing partnerships with local districts, private funders and nonprofit institutions; and provided further, that appropriated funds may be expended for programs or activities during the summer months \$1,000,000

7061-9815 For a grant program administered by the department of elementary and secondary education in coordination with the executive office of public safety and security for the prevention of hate crimes, as defined in section 32 of chapter 22C of the General Laws, and incidences of bias in public schools; provided, that grants shall be used for education, professional development, prevention or community outreach; and provided further, that the department of elementary and secondary education shall develop guidelines for grant distribution including, but not limited to, prioritizing schools that have experienced hate crimes or incidences of bias within the last 2 years \$400,000

Department of Higher Education.

7066-0000 For the operation of the department of higher education; provided, that the department shall recommend savings proposals that permit public institutions of higher education to achieve administrative and program cost reductions, resource reallocation and program reassessment and to utilize resources otherwise available to such institutions; provided further, that \$1,000,000 shall be expended for the state university internship incentive program established in item 7066-0000 of section 2 of chapter 139 of the acts of 2012; provided further, that the commonwealth shall contribute funds to each institution in an amount necessary to match private contributions in the current fiscal year to the institution's internship incentive program; provided further, that the commonwealth's contribution shall be equal to \$1 for every \$1 privately contributed to each university's board of trustees or foundation; provided further, that the maximum total contributions from the commonwealth shall be not more than the amount appropriated in this item; provided further, that funds from this program shall not result in direct or indirect reduction in the commonwealth's appropriations to the institutions for operations, scholarships, financial aid or any state appropriation and the department shall promulgate regulations and criteria for the program; provided further, that in order to meet the estimated costs of employee fringe benefits provided by the commonwealth on account of employees of the Massachusetts State College Building Authority and the University of Massachusetts Building Authority and in order to meet the estimated cost of heat, light, power and other services, if any, to be furnished by the commonwealth to projects of these authorities, the boards of trustees of the community colleges, state universities and the University of Massachusetts shall transfer to the General Fund, from the funds received from the operations of the projects, the costs, if any, as shall be incurred by the commonwealth for these purposes in the current fiscal year as determined by the appropriate building authority, verified by the commissioner of higher education and approved by the secretary of administration and finance; provided further, that not less than \$150,000 shall be expended for a campus violence prevention administrator, and such other activities as are needed to fund the full implementation of chapter 337 of the acts of 2020 to advance statewide campus safety initiatives, including sexual violence prevention; provided further, that not less than \$100,000 shall be provided for student supports at Quincy College; and provided further, that funds shall be expended to meet existing statutory requirements and provide orientation, professional development and support for the boards of trustees in areas including, but not limited to, recruitment, training and accountability \$3,602,288

7066-0009 For the New England Board of Higher Education \$368,250

7066-0015	For the community college workforce training incentive grant program established under section 15F of chapter 15A of the General Laws	\$1,450,000
7066-0016	For a program of financial aid to support the matriculation at public and private institutions of higher education of persons in the custody of the department of children and families under a care and protection petition upon reaching the age of 18 or persons in the custody of the department matriculating at such an institution at an earlier age; provided, that no such person shall be required to remain in the custody of the department beyond the age of 18 to qualify for such aid; provided further, that said aid shall not exceed \$6,000 per recipient per year; and provided further, that said aid shall only be granted after exhausting all other sources of financial support	\$1,485,000
7066-0019	For the department of higher education to support the dual enrollment program allowing qualified high school students to take college courses; provided, that public and private institutions of higher education may offer courses in high schools in addition to courses offered at the institutions or online if the number of students is sufficient; provided further, that the department shall issue a report, not later than December 1, 2021, on the districts receiving grants under this item, including the number of students being served, the number of low income students participating, the districts participating, the percentage of low income students served by those districts and any short or long term successes of the programs: (i) reducing achievement gaps, (ii) improving high school performance, (iii) increasing college acceptance, attendance, persistence and retention and (iv) any relevant program details and preliminary results, to the chairs of the house and senate committees on ways and means, the house and senate chairs of the joint committee on education and the house and senate chairs of the joint committee on higher education; and provided further, that appropriated funds may be expended for programs or activities during the summer months	\$5,300,000
	General Fund	50.00%
	Marijuana Regulation Fund.....	50.00%
7066-0021	For reimbursements to public institutions of higher education for foster and adopted child fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item before certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for foster and adopted children attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses according to procedures and regulations promulgated by the board of higher education; and provided further, that reimbursements to public institutions of higher education for fee waivers granted in prior fiscal years may be expended from this item.....	\$7,294,911
7066-0025	For the Performance Management Set Aside incentive program for the University of Massachusetts, the state universities and the community colleges; provided, that funds shall be distributed by the commissioner of higher education to public institutions of higher education through a competitive grant process based on priorities determined by the board of higher education in pursuit of operational efficiency and strategic goals; provided further, that priorities may include support of workforce programs	

that train students for high-quality employment and for outreach programs that engage surrounding communities with high-quality educational programs and programs that focus on timely or accelerated student completion of associate and bachelor's degree programs with lower and more predictable student costs; provided further, that not later than January 31, 2022, the department of higher education shall file a report with the house and senate committees on ways and means detailing campuses receiving funds through this item and the criteria used to award funds; and provided further, that funds may be expended for programs or activities during the summer months \$2,552,157

7066-0036 For science, technology, engineering and mathematics (STEM) Starter Academy programs to be implemented through the department of higher education at the Massachusetts community colleges to benefit student populations identified by the department as having expressed a high level of interest in STEM majors and STEM careers and yet are underperforming on STEM academic assessments; provided, that the STEM Starter Academy program shall incorporate best practice design elements from established STEM career pathways initiatives including, but not limited to, those recognized by the Massachusetts' Plan for Excellence in STEM Education and any subsequent STEM plans recognized by the department; provided further, that the STEM Starter Academy shall incorporate employer and industry collaboration to address workforce needs in high-demand fields, industry contextualized STEM curriculum, embedded mathematics and English language remediation and student supports and other STEM education research-based strategies that promote enrollment, enhance retention and increase post-secondary graduation rates and pathways to job placement or transfer to four-year degree programs; provided further, that appropriated funds may be expended for programs or activities during the summer months; and provided further, that the house and senate committees on ways and means, the joint committee on higher education and the joint committee on education shall receive an evaluation of this program and its impact not later than September 30, 2021 \$4,750,000

7066-0040 For adult college transition services focused on low-income and entry-level workers; provided, that funds shall be awarded competitively by the board of higher education to adult basic education providers, including local education agencies, community-based organizations, community colleges and correctional facilities with recognized success in bridging academic gaps of underserved populations and resulting in college entrance, retention and completion; provided further, that not less than \$250,000 shall be expended for Jewish Vocational Service, Inc. with a targeted focus on academic and coaching support for immigrants and refugees; provided further, that program awardees shall report to the department of higher education on attendees' successful transition to college and that the program shall deliver to the joint committee on education and the house and senate committees on ways and means not later than February 15, 2022 an evaluation of the program and its impact on student achievement, particularly as it relates to closing achievement gaps; provided further, that not less than \$50,000 shall be expended for a gang to college pilot program to serve gang-involved youth from high-crime areas in the city of Boston enrolled in college pathway programs; provided further, that the funds shall be matched 2 to 1 by private funds; and provided further, that appropriated funds may be expended for programs or activities during the summer months \$550,000

7066-1400 For additional operational funding for state universities; provided, that funds from this item shall be distributed in accordance with the funding formula in line item 7066-1400 of section 2 of chapter 165 of the acts of 2014; provided further, that funding from this item shall be contingent upon approval of the funding formula by the board of higher education; provided further, that not later than March 2, 2022, the state universities shall report on the total balance in all budgeted and off-budget funds; and provided further, that the allocation of funds shall be approved by the board of higher education..... \$5,834,270

General Fund 43.92%
 Education Fund 56.08%

7066-9600 For a discretionary grant program to provide funds to school districts and public institutions of higher education partnering together to offer inclusive concurrent enrollment programs for students with disabilities, as defined in section 1 of chapter 71B of the General Laws, who are between the ages of 18 and 22, inclusive; provided, that the grant program shall be limited to students who are considered to have severe disabilities and, in the case of students age 18 or 19, shall be limited to students with severe disabilities who have been unable to achieve the competency determination necessary to pass the Massachusetts Comprehensive Assessment System exam; provided further, that on a discretionary basis public institutions of higher education may choose to additionally include students with severe developmental disabilities over the age of 21 through said grant program; provided further, that such students with disabilities shall be offered enrollment in credit and noncredit courses that include students without disabilities, including enrollment in noncredit and credit-bearing courses in audit status for students who may not meet course prerequisites and requirements; provided further, that the partnering school districts shall provide supports, services and accommodations necessary to facilitate a student's enrollment; provided further, that the department of higher education shall develop guidelines to ensure that the grant program promotes civic engagement and mentoring of faculty in public institutions of higher education and supports college success, work success, participation in student life of the college community and provision of a free appropriate public education in the least restrictive environment; provided further, that the department of higher education shall develop strategies and procedures to help sustain and replicate the existing inclusive concurrent enrollment programs initiated through the grant program including, but not limited to: (a) providing funds to retain employment specialists; (b) assisting students in meeting integrated competitive employment and other transition-related goals; (c) adopting procedures and funding mechanisms to ensure that new partnerships of public institutions of higher education and school districts providing inclusive concurrent enrollment programs fully utilize the models and expertise developed in existing partnerships; and (d) conducting evaluations and research to further identify student outcomes and best practices; provided further, that the department of higher education shall develop a mechanism to encourage existing and new partnerships to expand the capacity to respond to individual parents and schools in underserved areas that request an opportunity for their children to participate in the inclusive concurrent enrollment initiative; provided further, that tuition for courses shall be waived by the state institutions of higher education for students enrolled through this grant program;

provided further, that the department of higher education shall maintain the position of inclusive concurrent enrollment coordinator who shall be responsible for administering the grant program, coordinating the advisory committee, developing new partnerships, assisting existing partnerships in creating self-sustaining models and overseeing the development of videos and informational materials as well as evaluation and research through the institute for community inclusion to assist new colleges and school districts; provided further, that not later than July 15, 2021, the department of higher education shall select grant recipients; provided further, that not later than January 31, 2022, the department of higher education, in consultation with the department of elementary and secondary education, shall report on student outcomes to the house and senate committees on ways and means, the joint committee on education and the joint committee on higher education on the discretionary grant program; and provided further, that for the purpose of this item, appropriated funds may be expended for programs or activities during the summer months \$2,002,978

7070-0065 For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any approved public or independent college, university, school of nursing or any other approved institution furnishing a program of higher education; provided, that funds from this item may be expended on the administration of said scholarship program; provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall follow adopted guidelines governing the eligibility for and the awarding of financial assistance; provided further, that funds from this item shall be made available for the MASSGrant or MASSGrant Plus programs in an amount not less than \$7,000,000 above the amount made available in fiscal year 2021; provided further, that not less than \$22,000,000 shall be made available for the Gilbert Grant; provided further, that not less than \$330,000 shall be made available for One Family, Inc.; and provided further, that not less than \$3,600,000 shall be made available for early educator scholarships, prior appropriation continued..... \$130,000,000

General Fund 92.31%
 Gaming Economic Development Fund 7.69%

7070-0066 For a scholarship program to provide financial assistance to students from the commonwealth who are enrolled in and pursuing a program of higher education at the University of Massachusetts, state universities or community colleges designated by the board of higher education to be a training program for an in-demand profession as defined by the executive office of labor and workforce development's study on labor market conditions; provided, that funds from this item may be expended on the administration of said scholarship program; and provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall adopt guidelines governing the eligibility for and the awarding of financial assistance \$2,000,000

7077-0023 For the Cummings School of Veterinary Medicine at Tufts University; provided, that funds shall be expended under a resident veterinary tuition remission plan as approved by the commissioner of higher education for supportive veterinary services provided to the commonwealth; provided further, that funds from this item may support collaborative arrangements

that may include teaching partnerships, articulation agreements or both with community colleges and vocational-technical schools that offer veterinary technician programs, veterinary health care programs or both approved by the board of higher education; provided further, that the school may work in consultation with the Norfolk county agricultural high school on veterinary programs; provided further, that the school may work in consultation with the Bristol county agricultural high school on veterinary programs; and provided further, that funds appropriated in this item shall support bioterrorism prevention research conducted in consultation with emergency authorities in the commonwealth relative to diseases that can be transmitted from animals to humans.....\$5,500,000

7100-4000 For funding to community college campuses; provided, that funds shall be expended for the continued implementation of community college reform, for continued initiatives to strengthen the connections between the colleges, local businesses and regional workforce investment boards and to improve workforce training at the colleges; provided further, that funding shall be allocated among the campuses using the formula developed by the commissioner of higher education in consultation with the secretaries of education, labor and workforce development and housing and economic development; and provided further, that the allocation of funds shall be approved by the board of higher education\$6,271,863

General Fund47.83%
 Education Fund52.17%

7100-4002 For Supporting Urgent Community College Equity through Student Services (SUCCESS) grants to community colleges to provide wraparound supports and services to improve outcomes for their most vulnerable populations, including, but not limited to, low-income, first-generation, minority, and disabled students and lesbian, gay, bisexual, transgender, queer and questioning students; provided, that funds shall be disbursed based on a formula and criteria developed in consultation with the Massachusetts Association of Community Colleges; provided further, that eligible wraparound support activities shall include, but not be limited to, peer mentors, academic skills workshops, field trips to 4-year schools, and targeted academic, career, transfer, and scholarship advising; provided further, that appropriated funds may be expended for programs or activities during the summer months; and provided further, that, not later than April 1, 2022, the department shall report to the joint committee on higher education, and the house and senate committees on ways and means, on the progress made on implementing and funding this program, including any regulations, guidelines, or criteria used to distribute the funds, and on the final distribution of funds to campuses, prior appropriation continued\$10,500,000

General Fund66.67%
 Marijuana Regulation Fund33.33%

7518-0120 For state university and community college collaboration and efficiency efforts through the Partnership to Advance Collaboration and Efficiencies initiative\$300,000

7520-0424 For a health and welfare reserve for eligible personnel employed at the community colleges and state universities\$6,529,017

University of Massachusetts.

7100-0200 For the operation of the University of Massachusetts; provided, that not later than January 17, 2022 the university shall meet with the chairs of the house and senate committees on ways and means and the chairs of the joint committee on higher education to review: (a) its 5-year projected spending plan for academic years 2021 through 2026, including anticipated cost savings initiatives and efforts to reduce student tuition and fees; and (b) a comprehensive report on spending over the previous academic year; provided further, that the report shall include, but not be limited to: (i) personnel costs, delineated by staff type and type of pay, including, but not limited to, base pay and bonus pay; (ii) the number of full-time equivalent employees, delineated by staff type; (iii) non-instructional administrative costs; (iv) costs related to asset management and acquisition; (v) annual enrollment growth; (vi) annual tuition and fee growth; (vii) fee structure; (viii) expenditures on direct student financial aid; and (ix) average financial aid award per financial aid recipient; provided further, that funding for each center and institute at the University of Massachusetts at Boston shall be provided at an amount not less than in fiscal year 2018; provided further, that if as a result of extraordinary or unforeseen circumstances the university deems it necessary to reduce funding to any of said institutions, the university shall issue a report detailing: (A) the reasons for said reductions; (B) all steps taken to avoid such reductions including, but not limited to, the identification of other sources of existing funds, raising of new revenues and the pursuit of savings initiatives and efficiencies; and (C) a mitigation plan to ameliorate the effects on students and university staff of such reductions, for which input from students and university staff shall be solicited; provided further, that the report shall be provided to the joint committee on higher education and the house and senate committees on ways and means not less than 120 days before any such funding reduction or institutional closure; provided further, that not later than January 4, 2022, the University of Massachusetts at Boston shall submit a report to the joint committee on higher education and the house and senate committees on ways and means detailing the progress made implementing the April 2019 taskforce on centers and institutes' recommendations; provided further, that the university shall expend funds for the operation of the Massachusetts office of public collaboration at the University of Massachusetts at Boston; provided further, that not less than \$15,000 shall be expended for the University of Massachusetts at Amherst Health Services to support access to women's health care; provided further, that not less than \$300,000 shall be expended for the Institute for Asian American Studies at the University of Massachusetts at Boston to study the history and experiences of anti-Asian racism in the United States and in Massachusetts; provided further, that the university shall expend funds for the University of Massachusetts at Amherst Cranberry Station; and provided further, that not less than \$4,000,000 shall be expended by the university on student behavioral health services, including but not limited to, crisis services, therapy, the assessment of learning disorders, responses to sexual assault, substance abuse services, and assistance to students struggling with stress, anxiety or other mental health needs created or exacerbated by remote learning and the COVID-19 pandemic.....\$571,494,919

General Fund98.85%
Education Fund 1.15%

7100-0700	For the operation of the community mediation center grant program administered by the office of public collaboration at the University of Massachusetts at Boston under section 47 of chapter 75 of the General Laws; provided, that funding from this item shall be made available to pre-court mediation services to promote housing stabilization, as necessitated by the 2019 novel coronavirus; and provided further, that not less than \$200,000 shall be expended for the Massachusetts Prisoner Re-entry Mediation Program.....	\$2,713,383
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State Universities.

7109-0100	For Bridgewater State University	\$52,106,936
7110-0100	For Fitchburg State University	\$33,771,458
7112-0100	For Framingham State University	\$33,193,587
7113-0100	For the Massachusetts College of Liberal Arts	\$18,734,535
7114-0100	For Salem State University	\$51,050,658
7115-0100	For Westfield State University.....	\$31,621,476
7116-0100	For Worcester State University; provided, that not less than \$75,000 shall be expended for the Latino Education Institute at Worcester State University for the purposes of developing statewide strategies for accelerated learning opportunities for Latino students, despite barriers imposed by the 2019 novel coronavirus pandemic.....	\$31,201,079
7117-0100	For the Massachusetts College of Art.....	\$20,783,873
7118-0100	For the Massachusetts Maritime Academy	\$19,355,243

Community Colleges.

7502-0100	For Berkshire Community College	\$12,377,077
7503-0100	For Bristol Community College; provided, that not less than \$75,000 shall be expended for the Veterans Educational Service Center at Bristol Community College.....	\$24,406,205
7504-0100	For Cape Cod Community College	\$13,936,494
7505-0100	For Greenfield Community College.....	\$11,920,787
7506-0100	For Holyoke Community College; provided, that not less than \$50,000 shall be expended for a manufacturing training program at Holyoke Community College.....	\$23,107,079
7507-0100	For Massachusetts Bay Community College	\$18,136,471
7508-0100	For Massasoit Community College	\$24,474,243
7509-0100	For Mount Wachusett Community College	\$16,567,137

7509-0101	For the Senator Stephen M. Brewer Center for Civic Learning and Community Engagement at Mount Wachusett Community College to increase service learning and volunteerism in north central Massachusetts, to support the development of a food pantry and other emergency services for students at risk of dropping out due to financial circumstances, for deliberative dialogues within the community addressing issues of concern within society and for programmatic development, updates and technologies within the center.....	\$150,000
7510-0100	For Northern Essex Community College	\$22,385,471
7511-0100	For North Shore Community College.....	\$24,600,186
7512-0100	For Quinsigamond Community College	\$24,375,528
7514-0100	For Springfield Technical Community College.....	\$28,400,449
7515-0100	For Roxbury Community College	\$12,164,754
7515-0120	For the operation of the Reggie Lewis Track and Athletic Center at Roxbury Community College	\$925,000
7515-0121	For the Reggie Lewis Track and Athletic Center at Roxbury Community College; provided, that the college may expend an amount not to exceed \$529,843 received from fees, rentals and facility expenses associated with the running and operation of national track meets, high school track meets, high school dual meets, Roxbury Community College athletic events, other special athletic events, conferences, meetings and programs; provided further, that only expenses for contracted services associated with these events, event staff, utilities and capital needs of the facility shall be funded from this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the college may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$529,843
7516-0100	For Middlesex Community College	\$26,643,284
7518-0100	For Bunker Hill Community College.....	\$30,259,026

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

Office of the Secretary.

8000-0038	For the operation of a witness protection program under chapter 263A of the General Laws	\$250,000
8000-0070	For the research and analysis of the committee on criminal justice; provided, that funds may be expended to support the work of the sentencing commission.....	\$128,781
8000-0202	For the purchase and distribution of sexual assault evidence collection kits	\$86,956

8000-0313

For local public safety projects and grant programs; provided, that not less than \$25,000 shall be expended to the town of Shrewsbury for public safety improvements including the purchase of 40 police-worn body cameras; provided further, that not less than \$50,000 shall be expended for mental and behavioral health training and clinical consultation to support police department personnel in the city of Malden; provided further, that not less than \$40,000 shall be expended to the town of Pembroke for public safety improvements; provided further, that not less than \$25,000 shall be expended to the town of Rehoboth for funding for building code upgrades for the fire alarm and security system at the Rehoboth public safety building; provided further, that not less than \$50,000 shall be expended for assisting with the creation of a diversity, equity and inclusion task force in the town of Wellesley; provided further, that not less than \$25,000 shall be expended for a public safety grant in the town of Topsfield; provided further, that not less than \$25,000 shall be expended for a public safety grant in the town of Rowley; provided further, that not less than \$25,000 shall be expended for a public safety grant in the town of Wenham; provided further, that not less than \$25,000 shall be expended for a public safety grant in the town of Ipswich; provided further, that not less than \$50,000 shall be expended for the Lynn police department's behavioral health unit; provided further, that not less than \$125,000 shall be expended for the Dismas House of Massachusetts, Inc. in the city of Worcester; provided further, that not less than \$22,500 shall be expended for public safety radio communication improvements in the town of Sudbury; provided further, that not less than \$50,000 shall be expended for the construction of a fiber optic network in the town of Middleton to connect the fire, police and other municipal buildings and enable the town to join a regional IT collaborative; provided further, that not less than \$25,000 shall be expended for public health and safety improvements in the town of Grafton; provided further, that not less than \$25,000 shall be expended for public health and safety improvements in the town of Northbridge; provided further, that not less than \$25,000 shall be expended for public health and safety improvements in the town of Upton; provided further, that not less than \$50,000 shall be expended to the Everett police department for communications upgrades; provided further, that not less than \$25,000 shall be expended to the town of Middleborough for the police department to implement measures intended to build positive relationships with the community, including the purchasing of body cameras for officers; provided further, that not less than \$100,000 shall be expended to the town of Braintree for public safety improvements; provided further, that not less than \$50,000 shall be expended to the town of Holbrook for public safety improvements; provided further, that not less than \$50,000 shall be expended to the town of Randolph for public safety improvements; provided further, that not less than \$20,000 shall be expended for the police department in the town of Brookfield; provided further, that not less than \$20,000 shall be expended for the police department in the town of Oakham; provided further, that not less than \$75,000 shall be expended for the town of Tewksbury for services provided by the police department to the Tewksbury state hospital; provided further, that not less than \$30,000 shall be expended for emergency roadway repairs in the town of Acushnet; provided further, that not less than \$60,000 shall be expended for the procurement and implementation of a body camera program in city of Marlborough's police department; provided further, that not less than \$38,404 shall be expended for the continued implementation of a body camera program in the town of Westborough's police department; provided further, that not less than

\$60,000 shall be expended for the procurement and implementation of a body camera program in the town of Northborough’s police department; provided further, that not less than \$75,000 shall be expended to the Northeastern Massachusetts Law Enforcement Council, Inc. to provide mental health, wellness and suicide prevention services to emergency service providers in northeastern Massachusetts; provided further, that not less than \$50,000 shall be expended to the town of Watertown for public safety improvements; provided further, that not less than \$75,000 shall be expended to the Woburn police department to modernize its emergency equipment; provided further, that not less than \$25,000 shall be expended for the New Bedford police department to support the Greater New Bedford Opioid Task Force; provided further, that not less than \$25,000 shall be expended to the Winchester police department to modernize its emergency communications equipment; provided further, that not less than \$50,000 shall be expended to the town of Boylston for hosting a municipal police training academy; provided further, that not less than \$50,000 shall be expended for the purchase of a new police and/or fire department equipment in the town of Dracut; provided further, that notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item of appropriation; and provided further, that funds shall be expended fully and on a schedule consistent with the provisions of section 9B of chapter 29 of the General Laws \$1,540,904

8000-0600 For the office of the secretary, including the highway safety bureau, to provide matching funds for a federal Planning and Administration Grant under 23 U.S.C. section 402 and the costs associated with the implementation of chapter 122 of the acts of 2019; provided, that local police departments, sheriffs’ offices, the department of state police, the department of correction and other state agencies, authorities and educational institutions with law enforcement functions as determined by the secretary that receive funds for the cost of the replacement of bulletproof vests through the office of the secretary may expend without further appropriation these funds to purchase additional vests in the fiscal year in which they receive said reimbursements \$3,614,795

8000-0655 For a grant program to be administered by the executive office of public safety and security for emerging adults re-entry programs to reduce recidivism among individuals between 18 and 25 years of age, inclusive, who are returning to the community from state prisons and county correctional facilities; provided, that the secretary of public safety and security shall distribute funds through a competitive grant program; provided further, that grants shall be awarded to applicants that: (a) are community-based nonprofit programs; (b) have a demonstrated commitment from the department of correction or a sheriff’s office to work collaboratively to deliver services in their respective facilities; (c) provide both pre-release and post-release services to individuals between 18 and 25 years of age, inclusive, who are returning to the community from the state prisons and county correctional facilities including, but not limited to, probationers and parolees; (d) provide a continuum of programming from the state prisons or county correctional facilities into the community; (e) provide pre-release services for all participating individuals that include transition plans, education programs, workforce readiness and life skills programs and counseling; (f) provide post-release services that include case management for not less than 12 months after participating individuals have been released; and (g) provide a plan for ensuring that

proposed programs shall be implemented with adherence to a research-based or evidence-based program design; provided further, that not more than 6 grants shall be awarded; provided further, that not more than 5 per cent of the total appropriation in this item shall be used to provide administrative support to grantees including program design, technical assistance and program evaluation; and provided further, that not later than March 4, 2022, the executive office shall provide a report to the house and senate committees on ways and means that shall include, but not be limited to, the: (i) successful grant applications and the services they provide; (ii) amount of funds awarded to each grantee; (iii) criteria used to evaluate grant applications; (iv) number of participants served by each program and the communities they are returning to; and (v) outcomes and recidivism rates of the participants in each of the programs..... \$4,000,000

Marijuana Regulation Fund..... 100%

8000-1001 For the Boston Regional Intelligence Center, or BRIC, to upgrade, expand and integrate technology and protocols related to antiterrorism, anti-crime, anti-gang and emergency response; provided, that intelligence developed shall be shared with the BRIC communities and other state, municipal and federal agencies as necessary; and provided further, that the BRIC shall provide technology required to access the intelligence with its municipal partners, the department of state police, the Massachusetts Bay Transportation Authority, the Massachusetts Port Authority and appropriate federal agencies to assure maximum interagency collaboration for public safety and homeland security \$850,000

8000-1127 For a nonprofit security grant program to provide support for target hardening and other security enhancements to nonprofit organizations that are at high risk of terrorist attack or hate crime, as defined in section 32 of chapter 22C of the General Laws; provided, that prioritization shall be given to nonprofit organizations that have experienced instances of terrorist attack or hate crime, as defined in said section 32 of said chapter 22C; provided further, that: (a) at least 1 such grant shall be awarded to a nonprofit organization in the eastern region of the commonwealth; (b) at least 1 such grant shall be awarded to a nonprofit organization in the central region of the commonwealth; and (c) at least 1 such grant shall be awarded to a nonprofit organization in the western region of the commonwealth; and provided further, that the grants shall be distributed in a geographically equitable manner across the eastern, central and western regions of the commonwealth \$1,250,000

8000-1700 For the provision of information technology services within the executive office of public safety and security \$12,309,728

8100-0111 For a grant program to be known as the Senator Charles E. Shannon, Jr. community safety initiative, to be administered by the executive office of public safety and security, to support regional, multidisciplinary approaches to combat gang violence through coordinated programs for prevention and intervention, coordinated law enforcement including regional gang task forces and regional crime mapping strategies, focused prosecutions and reintegration strategies for ex-convicts; provided, that the secretary of public safety and security shall distribute grant funds through a competitive grant program that gives preference to applications that: (a) demonstrate high levels of youth violence, gang problems and substance use in a region; (b) demonstrate a commitment to regional,

multi-jurisdictional strategies to deal with such community safety issues, including written commitments for municipalities, law enforcement agencies, community-based organizations and government agencies to work together; (c) clearly outline a comprehensive plan that establishes measurable outcomes for municipalities to work with law enforcement, community-based organizations and government agencies to address gang activity; (d) outline measurable outcomes that demonstrate program success, detail a plan for collecting data related to achieving those measurable outcomes and commit to sharing the data with the executive office; (e) make a written commitment to match grant funds with a 25 per cent match provided by either municipal or private contributions; and (f) identify a local governmental unit to serve as the fiscal agent; provided further, that clusters of municipalities, in partnership with nonprofit organizations and other agencies, including district attorneys' offices, may apply for such grant funds; provided further, that such grant funds shall be considered one-time grants awarded to public agencies and shall not annualize into fiscal year 2023 or subsequent years; provided further, that administrative costs for successful grant applications shall not exceed 10 per cent of the value of the grant; provided further, that no grant funds shall be awarded to the department of state police; provided further, that no grant funds shall be expended on food or beverages; provided further, that not later than December 31, 2021, the executive office of public safety and security shall publish guidelines and an application for the competitive portion of the grant fund program; provided further, that not later than April 29, 2022, grant funds shall be made available to applicants; and provided further, that not later than 60 days after the distribution of grant funds, the executive office of public safety and security shall submit a report that details the distribution of grant funds to the executive office for administration and finance and the house and senate committees on ways and means \$11,330,000

Chief Medical Examiner.

8000-0105 For the operation of the office of the chief medical examiner established under chapter 38 of the General Laws; provided, that not later than January 14, 2022, the office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (a) the current caseload of the office and each of its medical examiners and the caseload for fiscal year 2020; (b) the number of procedures performed in fiscal year 2021; (c) the current turnaround time and backlogs; (d) the current response time to scenes; (e) the number of cases completed in fiscal year 2021; (f) the current status of accreditation with the National Association of Medical Examiners; (g) progress in identification and completion of reports; and (h) progress in improving delays in decedent release \$12,862,675

8000-0122 For the office of the chief medical examiner, which may expend for its operations not more than \$6,000,001 in revenues collected from fees for services provided by the office; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$6,000,001

Department of Criminal Justice Information Services.

- 8000-0110 For the operation of the department of criminal justice information services, including criminal justice information services, criminal offender record information services, firearms support services and victim services; provided, that funds may be expended to enable local housing authorities to have access to criminal offender record information when qualifying applicants for state-assisted housing..... \$2,196,381
- 8000-0111 For the operation of the public safety information system and the criminal records review board within the department of criminal justice information services, which may expend for the operation of the office not more than \$3,500,000 from fees for services provided by the office; provided, that funding from this item may be retained and expended from fees charged and collected under section 172A of chapter 6 of the General Laws; provided further, that funds may be expended to assist ex-offenders in obtaining and maintaining employment and to provide education and assistance regarding criminal records under said section 172A of said chapter 6; provided further, that the commissioner of criminal justice information services may make funds from this item available for a competitive grant process to provide such training and education; provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that any unexpended funds in this item shall not revert but shall be made available for the purpose of this item until June 30, 2023..... \$3,500,000

Sex Offender Registry.

- 8000-0125 For the operation of the sex offender registry, including, but not limited to, the costs of maintaining a computerized registry system and the classification of persons subject to the registry; provided, that the registration fee paid by convicted sex offenders under section 178Q of chapter 6 of the General Laws shall be retained and expended by the sex offender registry board; and provided further, that not later than February 4, 2022, the sex offender registry shall submit a report to the house and senate committees on ways and means outlining: (a) the utilization of data-sharing agreements with state agencies to find addresses of offenders that are out of compliance; (b) plans to establish new data-sharing agreements with other executive branch agencies; and (c) detailed plans to improve overall data collection and registry maintenance to enhance public safety..... \$5,663,416

Department of State Police.

- 8100-0006 For private police details; provided, that the department of state police may expend not more than \$31,250,000 in revenues collected from fees charged for private police details and for the costs of administering such details; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$31,250,000
- 8100-0012 For the department of state police, which may expend for the costs of security services provided by state police officers, including overtime and

administrative costs, not more than \$3,500,000 from fees charged for said services; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$3,500,000

8100-0018 For the department of state police, which may expend not more than \$3,205,922 for certain police activities provided under agreements authorized in this item; provided, that for fiscal year 2022, the colonel of the state police may enter into service agreements with the commanding officer or other person in charge of a military reservation of the United States located within the Massachusetts Development Finance Agency and any other service agreements as necessary to enhance the protection of persons, assets and infrastructure from possible external threat or activity; provided further, that said agreements shall establish the responsibilities pertaining to the operation and maintenance of police services including, but not limited to: (a) provisions governing payment to the department for the cost of regular salaries, overtime, retirement and other employee benefits; and (b) provisions governing payment to the department for the cost of furnishings and equipment necessary to provide the police services; provided further, that the department may charge any recipients of police services for the cost of the services under this item; provided further, that the colonel may expend from this item for costs associated with joint federal and state law enforcement activities from federal reimbursements received; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$3,205,922

8100-0102 For the costs associated with state police personnel assigned to the Massachusetts Port Authority, which may expend for the costs of police activities provided by state police officers, including overtime and administrative costs, not more than \$45,000,000 from fees collected for these activities; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department of state police may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system \$45,000,000

8100-0515 For the expenses of hiring, equipping and training state police recruits to maintain appropriate staffing levels for the state police; provided, that funds shall be expended to promote diversity and inclusion in the hiring of police recruits; and provided further, that funds shall be expended to implement comprehensive racial bias training within the department of state police to address racial inequities in policing practices..... \$5,672,623

8100-1001 For the administration and operation of the department of state police; provided, that the department shall expend funds from this item to maximize federal grants for the operation of a counter-terrorism unit and the payment of overtime for state police officers; provided further, that the department shall maintain the division of field services, which shall include, but not be limited to, the bureau of metropolitan district operations;

provided further, that not less than 40 officers shall be provided to the department of conservation and recreation to patrol the watershed property of the department of conservation and recreation; provided further, that the department shall enter into an interagency agreement with the department of conservation and recreation to provide police coverage on department properties and parkways; provided further, that funds shall be expended from this item for the administration and operation of an automated fingerprint identification system and for the motor carrier safety assistance program; provided further, that the creation of a new statewide communications network or an expansion of the existing network shall include the office of law enforcement in the executive office of energy and environmental affairs at no cost to, or compensation from, that executive office; provided further, that the department may expend funds from this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services of the office of the chief medical examiner, the municipal police training committee and criminal justice information services; provided further, that not less than \$1,030,000 shall be expended for the payroll costs of the state police directed patrols; provided further, that of said amount, not less than \$30,000 shall be expended for Troop A to conduct mounted, directed patrols throughout Revere beach, the Lynn Fells and the Middlesex Fells reservation park among other identified areas; provided further, that, of said amount, not less than \$50,000 shall be expended for directed patrols in the South Boston section of the city of Boston including, but not limited to, Day boulevard, Carson beach, M street beach and Castle island; provided further, that, of said amount, not less than \$25,000 shall be expended for directed patrols at Constitution beach in the East Boston section of the city of Boston; provided further, that, of said amount, not less than \$95,000 shall be expended for designated seasonal state police patrols in the Wollaston beach and Quincy Shore drive area and Furnace Brook parkway in the city of Quincy from May 31 to September 1; provided further, that subject to appropriation communities receiving funds for directed patrols in fiscal year 2008 shall receive an equal disbursement of funds in proportion to the current appropriation in fiscal year 2022; provided further, that the department shall file quarterly reports with the house and senate committees on ways and means; provided further, that the department shall file the first quarterly report not later than December 31, 2021; and provided further, that each report shall include, but not be limited to: (a) the total compensation paid to each trooper, delineated by category of payout; (b) the total compensation paid to each troop in aggregate, delineated by regular and overtime compensation; (c) the average hours of overtime accumulated, delineated by trooper and reason for the use of overtime; (d) the average hours of overtime accumulated, delineated by troop in aggregate; and (e) a detailed plan outlining steps to decrease overtime usage and increase accountability and oversight within the department \$299,784,896

State Police Crime Laboratory.

8100-1004 For the operation and related costs of the state police crime laboratory, including the analysis of samples used in the prosecution of controlled substance offenses conducted at the former department of public health facilities; provided, that the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals shall be funded by this item in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments; provided further, that the

practices and procedures of the state police crime laboratory shall be informed by the recommendations of the forensic sciences advisory board; provided further, that the department of state police shall submit quarterly reports to the house and senate committees on ways and means; and provided further, that the first such report shall be filed not later than December 31, 2021 and said report shall include, but not be limited to: (a) the caseload of each lab; (b) all relevant information regarding turnaround time and backlogs by type of case; and (c) the accreditation status of each lab..... \$23,085,770

8100-1005 For the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals at the University of Massachusetts medical school, in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments \$393,554

Municipal Police Training Committee.

8200-0200 For the operation of veteran, reserve and in-service training programs conducted by the municipal police training committee; provided, that no expenditures authorized by this item shall be charged to item 8200-0222..... \$3,577,545

General Fund86.99%
Public Safety Training Fund..... 13.01%

8200-0222 For the municipal police training committee, which may collect and expend not more than \$1,800,000 to provide training to new recruits; provided, that the committee shall charge \$3,200 per recruit for the training; provided further, that notwithstanding any general or special law to the contrary, the committee shall charge a fee of \$3,200 per person for training programs operated by the committee for all persons who begin training on or after July 1, 2021; provided further, that said fee shall be retained and expended by the committee; provided further, that the trainee or, if the trainee is a recruit, the municipality in which the recruit shall serve, shall provide the fee in full to the committee not later than the first day of orientation for the program in which the trainee or recruit has enrolled; provided further, that no recruit or person shall begin training unless the municipality or the person has provided the fee in full to the committee; provided further, that for recruits of municipalities, upon the completion of the program, the municipality shall deduct the fee from the recruit's wages in 23 equal monthly installments unless otherwise negotiated between the recruit and the municipality in which the recruit shall serve; provided further, that if a recruit withdraws from the training program prior to graduation, the committee shall refund the municipality in which the recruit was to have served a portion of the fee according to the following schedule: (a) if a recruit withdraws from the program before the start of week 2, 75 per cent of the fee shall be refunded; (b) if a recruit withdraws from the program after the start of week 2 but before the start of week 3, 50 per cent of the fee shall be refunded; (c) if a recruit withdraws from the program after the start of week 3 but before the start of week 4, 25 per cent of the fee shall be refunded; and (d) if a recruit withdraws after the start of week 4, the fee shall not be refunded; provided further, that a recruit who withdraws from the program shall pay the municipality in which the recruit was to have served the difference between the fee and the amount forfeited by the municipality according to the schedule; provided further, that the schedule shall also apply to trainees other than recruits who enroll in the program; provided further, that no expenditures shall be charged to this item that

are not directly related to new recruit training; provided further, that no expenditures shall be charged to this item that are related to chief, veteran, in-service or reserve training or any training not directly related to new recruits; provided further, that the committee shall submit a report on the status of recruit training, including the number of classes, start and end dates of each class, total number of recruits enrolled and graduating in each class, cost per recruit and cost per class for fiscal years 2021 and 2022; provided further, that the report shall be submitted to the house and senate committees on ways and means no later than January 7, 2022; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the committee may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$1,800,000

Department of Fire Services.

8324-0000 For the administration of the department of fire services, including the office of the state fire marshal, the hazardous materials emergency response program, the board of fire prevention regulations established under section 4 of chapter 22D of the General Laws, the expenses of the fire safety commission and the Massachusetts firefighting academy, including the Massachusetts fire training council certification program, municipal and non-municipal fire training and expenses of the council; provided, that the fire training program shall use the split days option; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item for the administration of the department of fire services, the office of the state fire marshal, the Massachusetts firefighting academy, critical incident stress management programs, the On-Site Academy, other fire department training academies, the regional dispatch centers, the radio and dispatch center improvements and the associated fringe benefit costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing fire, homeowners multiple peril or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receiving notice of this assessment from the commissioner of insurance; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in item 8100-1001 for all purposes related to fire and arson investigation shall be assessed upon insurance companies writing fire, homeowners multiple peril or commercial multiple peril policies on property situated in the commonwealth, and paid within 30 days after receiving notice of this assessment from the commissioner of insurance; provided further, that not more than 10 per cent of the amount designated for the arson prevention program shall be expended for the administrative cost of the program; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item for the operation of the hazardous materials emergency response program and the associated fringe benefits costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing commercial multiple peril, non-liability portion policies on property situated in the commonwealth and commercial auto liability policies as referenced in line 5.1 and line 19.4 respectively, in the most recent annual statement on file with the commissioner of insurance; provided further, that not less than \$100,000 shall be allocated by the department for critical incident stress management; provided further, that not less than \$500,000 shall be

allocated by the department for On-Site Academy for critical incident stress management services; provided further, that not less than \$300,000 shall be allocated by the department for On-Site Academy to provide training and treatment programs for correction officers for critical incident stress management; provided further, that not less than \$2,000,000 shall be allocated by the department for the student awareness fire education program; and provided further, that not less than \$3,126,872 shall be expended for the hazardous materials emergency response program under chapter 21K of the General Laws \$29,392,331

8324-0050

For the commonwealth's local fire departments; provided, that not less than \$75,000 shall be expended for the purchase of equipment necessary to upgrade the infrastructure of public safety radio equipment to improve the public safety in the town of Southwick; provided further, fire department training academies listed in item 8324-0000 of section 2 of chapter 182 of the acts of 2008 shall be allocated to each program in fiscal year 2022; provided further that in addition to the allocation listed in item 8324-0000 of section 2 of chapter 182 of the acts of 2008, the Boston Fire Department Training Academy shall be allocated an additional \$500,000; provided further, not less than \$50,000 shall be expended for the Quincy fire hazmat unit; provided further, that not less than \$25,000 shall be expended for improvements to provide life-saving equipment and personal gear to the Hopedale Fire Department; provided further, that not less than \$25,000 be provided for training equipment for the Westminster Fire Department; provided further, that not less than \$25,000 shall be expended to the Southborough Fire Department for safety equipment and technology needs; provided further, that not less than \$25,000 shall be expended for the Boston Sparks Association, Inc. canteen program to serve and assist first responders during emergency situations; provided further, that not less than \$5,000 shall be expended for fire department security repairs in the town of Norwood; provided further, that not less than \$50,000 shall be expended for updated surveillance and rescue equipment for the fire department in the city of Malden; provided further, that not less than \$8,000 shall be expended for the purpose of the maintenance of the Sandwich fire department fire boat; provided further, that not less than \$25,000 shall be expended for the town of North Andover to purchase a vehicle for the fire department; provided further, that not less than \$25,000 shall be expended for the town of Tewksbury for services provided by the fire department to the Tewksbury state hospital; provided further, that not less than \$40,000 shall be expended to the Duxbury fire department in the town of Duxbury for fire safety improvements; provided further, that not less than \$75,000 shall be expended for the town of Saugus fire department for EFJ VP portable radios; provided further, that the amount expended for the Norfolk county regional fire and rescue dispatch center in item 8324-0000 of section 2 of chapter 182 of the acts of 2008 shall be expended in fiscal year 2022; provided further, that not less than \$50,000 shall be expended to the Everett fire department for communications upgrades; provided further, that not less than \$25,000 shall be expended to the Norfolk fire department for the purchase of a battery powered extrication tool; provided further, that not less than \$25,000 shall be expended for the Taunton fire department for roof repairs at fire stations in the city of Taunton; provided further, that not less than \$150,000 shall be expended for public safety communication and alarm equipment upgrades in the city of Beverly; provided further, that not less than \$100,000 shall be expended for a municipal grant program administered by the fire marshal for firefighter cancer screenings including advance

blood testing and imaging; provided further, that not less than \$25,000 shall be expended for emergency radio communications upgrades for the Fire Chiefs' Association of Bristol county to cover 1/3 of the cost for the full implementation of developing and upgrading the emergency radio communications system in Bristol county; provided further, that notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item of appropriation; and provided further, that funds shall be expended fully and on a schedule consistent with the provisions of section 9B of chapter 29 of the General Laws \$1,378,000

8324-0304 For the department of fire services, which may expend for enforcement and training not more than \$8,500 from revenue generated under chapter 148A of the General Laws; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$8,500

8324-0500 For the department of fire services, which may expend not more than \$2,200,000 in revenues collected from fees for annual issuance of boiler and pressure vessel certificates and inspections; provided, that funds shall be expended for the operation of the department and to address the existing boiler and pressure vessel inspection backlog; provided further, that funds shall be expended for hiring additional engineering inspectors or engineers; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$2,200,000

Military Division.

8700-0001 For the operation of the military division, including the offices of the adjutant general and state quartermaster, the operation of the armories, the Camp Curtis Guild rifle range and certain national guard aviation facilities; provided, that notwithstanding chapter 30 of the General Laws, certain military personnel in the military division may be paid salaries according to military pay grades; provided further, that the division may expend funds appropriated in this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services; provided further, that not less than \$25,000 shall be expended for the Massachusetts veterans oral history project to be conducted by Home of the Brave, Inc., in conjunction with the Massachusetts National Guard museum and archives; and provided further, that the adjutant general shall maintain a roster of Massachusetts veterans as directed by section 15 of chapter 33 of the General Laws \$11,177,525

8700-1140 For the military division, which may expend for the costs of national guard missions and division operations not more than \$1,900,000 from fees charged for the nonmilitary rental or use of armories and from reimbursements generated by national guard missions; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the division may incur expenses

and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$1,900,000

8700-1150 For reimbursement of the costs of the national guard tuition and fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item before certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for national guard members attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses according to procedures and regulations promulgated by the military division; provided further, that funds from this item may be expended for the reimbursement of the tuition and fees waived for classes taken during the summer months; and provided further, that the funds appropriated under this item shall not revert but shall be made available for these purposes through June 30, 2023 \$10,430,745

8700-1160 For life insurance premiums under section 88B of chapter 33 of the General Laws \$1,175,964

Massachusetts Emergency Management Agency.

8800-0001 For the operations of the Massachusetts emergency management agency; provided, that expenditures from this item shall be contingent upon the prior approval of the proper federal authorities \$4,080,282

Department of Correction.

8900-0001 For the operation of the department of correction; provided, that not later than February 4, 2022, the commissioner of correction and the secretary of public safety and security shall report to the house and senate committees on ways and means and the joint committee on public safety and homeland security on the point score compiled by the department's objective classification system for all prisoners confined in each prison operated by the department; provided further, that to maximize bed capacity and re-entry capability, the department shall submit quarterly reports, utilizing standardized reporting definitions developed mutually with the Massachusetts Sheriffs Association on caseload, admissions, classification, releases and recidivism of all pre-trial, sentenced and federal inmates; provided further, that the department shall submit the reports on a quarterly basis not more than 30 days following the last day of the quarter; provided further, that not later than December 31, 2021, the department shall also report, in conjunction with the Massachusetts Sheriffs Association, on fiscal year 2020 and fiscal year 2021 total costs per inmate by facility and security level; provided further, that the department shall expend not less than \$500,000 for municipalities hosting department of correction facilities; provided further, that not less than \$125,000 shall be expended for the Disability Law Center, Inc. to monitor the efficacy of service delivery reforms at Bridgewater state hospital, including units at the Old Colony correctional center and the treatment center; provided further, that the Disability Law Center, Inc. may investigate the physical environment of those facilities, including infrastructure issues, and may use methods including, but not limited to, testing and sampling the physical and environmental conditions, whether or not they are utilized by patients or inmates; provided further, that the

	Disability Law Center, Inc. may monitor the continuity of care for Bridgewater state hospital persons served who are discharged to county correctional facilities or department of mental health facilities, including assessment of the efficacy of admission, discharge and transfer planning procedures and coordination between the department of correction, Wellpath, the department of mental health and county correctional facilities; and provided further, that at least once every 6 months, the Disability Law Center, Inc. shall report on the impact of these reforms on those served at Bridgewater state hospital to the joint committee on mental health, substance use and recovery, the joint committee on the judiciary, the house and senate committees on ways and means, the president of the senate and the speaker of the house of representatives.....	\$696,982,000
8900-0002	For the operation of the Massachusetts Alcohol and Substance Abuse Center	\$20,503,114
8900-0003	For the purpose of implementing mandated reforms to mental and behavioral health and residential treatment related to the department of correction under chapter 69 of the acts of 2018; provided, that funds from this item may be expended for contracted service providers specializing in relevant areas, including, but not limited to, behavioral health and residential treatment; and provided further, that said funds shall only be expended in the AA or DD object classes if said funds are to be utilized for counselors, teachers, mental health personnel, medical personnel or additional legal staff	\$4,803,797
8900-0010	For prison industries and farm services; provided, that the commissioner of correction or a designee shall determine the cost of manufacturing motor vehicle registration plates and certify to the comptroller the amounts to be transferred from the Commonwealth Transportation Fund established under section 2ZZZ of chapter 29 of the General Laws to the department of correction revenue source; and provided further, that not later than March 11, 2022, the department shall submit a report to the executive office of public safety and security, the joint committee on the judiciary, the joint committee on public safety and homeland security and the house and senate committees on ways and means that shall include, but not be limited to: (a) a comprehensive quantitative analysis of the impact that the program has on participating inmates as compared to non-participating inmates, including their disciplinary record while in custody, their recidivism rate after release and their employment rate after release; (b) information on the demographics of participants; (c) information on the customers of the program, including whether they are a public entity, a private business or a nonprofit; and (d) the compensation rates for participants.....	\$5,401,897
8900-0011	For the prison industries and farm services program, which may expend for the operation of the program not more than \$5,600,000 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees; provided, that the commissioner of correction may allocate year-end net profits to the cost of the drug, substance use and rehabilitative programming; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$5,600,000

8900-0050 For the department of correction, which may expend not more than \$8,600,000 in revenues collected from existing assessments; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$8,600,000

8900-1100 For re-entry programs at the department of correction that are intended to reduce recidivism rates; provided, that said programs shall be in addition to those provided in fiscal year 2021 to cover costs associated with coordinating and supporting partnerships with higher education institutions that provide post-secondary education programs in state prisons; provided further, that not less than \$30,000 shall be expended for the department of correction to cover costs associated with coordinating and supporting partnerships with higher education institutions that provide post-secondary education programs in state prisons; provided further, that not later than January 14, 2022, the department shall report to the house and senate committees on ways and means on re-entry programming at the department; and provided further, that said report shall include information on the type of programs provided and the recidivism rate of the offenders who successfully completed said programs \$1,530,000

Parole Board.

8950-0001 For the operation of the parole board \$20,728,547

8950-0002 For the victim and witness assistance program under chapter 258B of the General Laws \$215,140

Sheriffs.

Hampden Sheriff's Office.

8910-0102 For the operation of the Hampden sheriff's office; provided, that not later than January 14, 2022, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county-sentenced and state-sentenced inmates on a quarterly basis beginning in the quarter ending December 30, 2021 and due not later than 30 days after the last day of each quarter; provided further, that the office shall provide relevant data to the Massachusetts Sheriffs' Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2021 total cost per inmate report; and provided further, that not less than \$75,000 shall be expended for Dispute Resolution Services, Incorporated in the city of Springfield to provide community mediation services to ex-offenders for conflict resolution within the community, general community mediation services to the residents of Hampden county to prevent conflict escalation that would require police, court and corrections interventions and

involvement, and training for correctional officers and other staff members as requested in mediation and conflict resolution techniques \$76,874,582

8910-0104 For the operation of a regional section 35 program, pursuant to section 35 of chapter 123 of the General Laws, in western Massachusetts for the counties of Hampden, Hampshire, Worcester, Franklin, and Berkshire which provides involuntary commitment to a treatment facility for up to 90 days of an individual who has an addiction to alcohol or drugs; provided, that the program shall be located in Hampden County to provide treatment, case management, medical and mental health services, withdrawal management and ongoing monitoring, medication addiction treatment and safety and security staffing as well as release planning and after care services; and provided further, that additional costs associated with said section 35 program shall include medication, food, clothing, medical needs and psychiatric services \$2,000,000

8910-1000 For the Hampden sheriff's office, which may expend for the operation of a prison industries program not more than \$3,500,000 from revenues collected from the sale of products for materials, supplies, equipment, maintenance of facilities, reimbursement for community service projects and compensation of employees of the program; provided, that not later than March 11, 2022, the office shall submit a report to the executive office of public safety and security, the joint committee on the judiciary, the joint committee on public safety and homeland security and the house and senate committees on ways and means that shall include, but not be limited to: (a) a comprehensive quantitative analysis of the impact that the program has on participating inmates as compared to non-participating inmates, including their disciplinary record while in custody, their recidivism rates after release and their employment rate after release; (b) information on the demographics of participants; (c) information on the customers of the program, including whether they are a public entity, a private business or a nonprofit; and (d) the compensation rates for participants; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$3,500,000

8910-1010 For the operation of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities; provided, that the unit shall be located in Hampden county to serve the needs of incarcerated persons in the care of Berkshire, Franklin, Hampden, Hampshire and Worcester counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Hampden sheriff's office shall work in conjunction with the Middlesex sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the Hampden sheriff's office, in cooperation with the department of correction and the Massachusetts Sheriffs Association, shall prepare a report that shall include, but not be limited to, the: (a) number of incarcerated persons in facilities located in counties that were provided services in each unit; (b) number of incarcerated persons in department of correction facilities that were provided services in each unit;

(c) alleviation of caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; (d) estimated and projected cost savings in fiscal year 2022 to the county sheriffs' offices and the department of correction associated with the regional units; and (e) deficiencies in addressing the needs of incarcerated women; provided further, that not later than February 11, 2022, said report shall be submitted to the house and senate committees on ways and means; and provided further, that the department of mental health shall maintain the monitoring and quality review functions of the unit \$1,223,650

8910-1020 For costs related to department of correction inmates with not more than 2 years of their sentence remaining who have been transferred to the Hampden sheriff's office \$615,276

8910-1030 For the operation of the Western Massachusetts regional women's correctional center..... \$4,420,700

Worcester Sheriff's Office.

8910-0105 For the operation of the Worcester sheriff's office; provided, that not later than December 31, 2021, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county-sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2021 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2021 cost per inmate report \$53,472,104

Middlesex Sheriff's Office.

8910-0107 For the operation of the Middlesex sheriff's office; provided, that not later than December 31, 2021, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county-sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2021 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2021 cost per inmate report \$70,555,134

8910-0450 For the Middlesex sheriff's office, which may expend not more than \$100,000 of revenues collected from public or private entities or persons for community programs; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related

expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$100,000

8910-1100 For the Middlesex sheriff’s office, which may expend for the operation of a prison industries program not more than \$75,000 from revenues collected from the sale of products, for materials, supplies, equipment, recyclable reimbursements, printing services, maintenance of facilities and compensation of employees of said program; provided, that not later than March 18, 2022, the office shall submit a report to the executive office of public safety and security, the joint committee on the judiciary, the joint committee on public safety and homeland security and the house and senate committees on ways and means that shall include, but not be limited to: (a) a comprehensive quantitative analysis of the impact that the program has on participating inmates as compared to non-participating inmates, including their disciplinary record while in custody, their recidivism rate after release and their employment after release; (b) information on the demographics of participants; (c) information on the customers of the program, including whether they are a public entity, a private business or a nonprofit; and (d) the compensation rates for participants; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$75,000

8910-1101 For the operation of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities; provided, that the unit shall be located in Middlesex county to serve the needs of incarcerated persons in the care of the counties of Barnstable, Bristol, Dukes County, Essex, Nantucket, Middlesex, Norfolk, Plymouth and Suffolk; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Middlesex sheriff’s office shall work in conjunction with the Hampden sheriff’s office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the Middlesex sheriff’s office, in cooperation with the department of correction and the Massachusetts Sheriffs Association, shall prepare a report that shall include, but not be limited to, the: (a) number of incarcerated persons in facilities located in counties that were provided services in each unit; (b) number of incarcerated persons in department of correction facilities that were provided services in each unit; (c) alleviation of caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; and (d) estimated and projected cost savings in fiscal year 2022 to the county sheriffs’ offices and the department of correction associated with the regional units; provided further, that not later than February 18, 2022, said report shall be submitted to the house and senate committees on ways and means; and provided further, that the department of mental health shall maintain the monitoring and quality review functions of the unit \$1,265,993

Hampshire Sheriff's Office.

8910-0110 For the operation of the Hampshire sheriff's office; provided, that not later than December 31, 2021, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county-sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2021 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2021 cost per inmate report \$15,105,790

8910-1112 For the Hampshire sheriff's office, which may expend for the operation of the Hampshire county regional lockup at the Hampshire county jail not more than \$167,583 in revenue; provided, that the office shall enter into agreements to provide detention services to various law enforcement agencies and municipalities and shall determine and collect fees for said detentions from said law enforcement agencies and municipalities; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$167,583

Berkshire Sheriff's Office.

8910-0145 For the operation of the Berkshire sheriff's office; provided, that not less than \$100,000 shall be expended for the Berkshire county Opioid Education and Awareness Task Force; provided, that not later than December 31, 2021, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county-sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2021 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2021 cost per inmate report \$18,783,125

8910-0445 For the Berkshire sheriff's office, which may expend not more than \$400,000 from revenues generated from the operation of the Berkshire county communication center's 911 dispatch operations and other law enforcement-related activities, including the Berkshire sheriff's prison industries program; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization

or the most recent revenue estimate as reported in the state accounting system \$400,000

8910-0760 For private police details; provided, that the Berkshire sheriff's office may expend not more than \$1,500,000 in revenues collected from fees charged for private police details and for the costs of administering such details; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$1,500,000

Franklin Sheriff's Office.

8910-0108 For the operation of the Franklin sheriff's office; provided, that not later than December 31, 2021, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county-sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2021 and due not later than 30 days after the last day of each quarter; provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2021 cost per inmate report; provided further, that \$100,000 shall be provided for a pilot program for training active bystanders; and provided further, that not less than \$300,000 shall be expended for the Franklin county Opioid Education and Awareness Task Force \$18,145,028

Essex Sheriff's Office.

8910-0619 For the operation of the Essex sheriff's office; provided, that not later than December 31, 2021, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county-sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2021 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2021 cost per inmate report \$75,360,583

8910-6619 For the Essex County Sheriff's Department, which may expend for the costs of private police details, including administrative costs, an amount not to exceed \$1,850,000 from fees charged for those details; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur

expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system \$1,850,000

Massachusetts Sheriffs Association.

8910-7110 For the operation of the Massachusetts Sheriffs Association; provided, that the sheriffs shall appoint persons to serve as executive director, assistant executive director, research director and other staff positions as necessary for the coordination and standardization of services and programs, the collection and analysis of data related to incarceration, recidivism and generation of reports, technical assistance and training to ensure standardization in organization, operations and procedures; provided further, that said staff shall not be subject to section 45 of chapter 30 of the General Laws or chapter 31 of the General Laws and shall serve at the pleasure of a majority of the sheriffs; provided further, that not later than February 4, 2022, the executive director of the association shall submit a report to the house and senate committees on ways and means detailing the amounts of all grants awarded to each sheriff's office in fiscal year 2021; provided further, that the association shall post on its website the average daily inmate population for the month by the fifteenth day of the subsequent month; provided further, that not later than August 20, 2021, the first such post shall be completed provided further, that each sheriff's office, in conjunction with the association, shall provide specific data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county-sentenced and state-sentenced inmates on a quarterly basis beginning in the quarter ending December 31, 2021 and due not more than 30 days after the last day of each quarter; provided further, that not later than January 14, 2022, each sheriff's office shall also report, in a format designated by the association, in consultation with the executive office for administration and finance, the fiscal year 2021 total costs per inmate by facility and by department; provided further, that each sheriff's office shall submit said report directly to the executive office for administration and finance, the house and senate committees on ways and means, the joint committee on public safety and homeland security, the executive office of public safety and security, the association and the department of correction; provided further, that not later than February 4, 2022, the association shall submit a report to the house and senate committees on ways and means detailing, for each sheriff's office: (a) all services and goods provided to inmates in which the sheriff's office receives revenue; (b) all fees imposed on inmates, delineated by services or goods provided; (c) the mechanism used to inform inmates of said fees and of their opportunities to waive certain fees; and (d) all commissary and trust funds administered, including the total revenues and expenditures for fiscal year 2021, revenue projections for fiscal year 2022 and the current balances of said funds; and provided further, that all expenditures made by the sheriffs' offices shall be subject to chapter 29 of the General Laws and recorded on the state accounting system \$598,300

Barnstable Sheriff's Office.

8910-8200 For the operation of the Barnstable sheriff's office; provided, that not later than December 31, 2021, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the

executive office for administration and finance and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county-sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2021 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2021 cost per inmate report \$30,010,686

8910-8213 For the Barnstable sheriff's office, which may expend not more than \$1,000,000 of revenues from municipalities and other entities for regional emergency and public safety communication services to support the operations, development, membership and maintenance of the office; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$1,000,000

Bristol Sheriff's Office.

8910-8300 For the operation of the Bristol sheriff's office; provided, that not later than December 31, 2021, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county-sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2021 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2021 cost per inmate report \$54,210,419

Dukes County Sheriff's Office.

8910-8400 For the operation of the Dukes County sheriff's office; provided, that not later than December 31, 2021, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county-sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2021 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2021 cost per inmate report \$3,600,298

8910-8401 For the Dukes County sheriff's office, which may expend not more than \$250,000 of revenues from municipalities and other entities for regional emergency and public safety communication services to support the operations, development, membership and maintenance of the office; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$250,000

Nantucket Sheriff's Office.

8910-8500 For the operation of the Nantucket sheriff's office; provided, that not later than December 31, 2021, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county-sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2021 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2021 cost per inmate report \$792,009

Norfolk Sheriff's Office.

8910-8600 For the operation of the Norfolk sheriff's office; provided, that not later than December 31, 2021, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county-sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2021 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2021 cost per inmate report \$35,543,400

8910-8629 For the Norfolk sheriff's office, which may expend not more than \$55,430 of revenues from municipalities and other entities for communications services to support the operations, development, membership and maintenance of the office; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$55,430

8910-8630 For the Norfolk sheriff's office, which may expend not more than \$160,000 of revenues collected from public or private entities or persons for

community programs; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$160,000

Plymouth Sheriff's Office.

8910-8700 For the operation of the Plymouth sheriff's office; provided, that not later than December 31, 2021, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county-sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2021 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2021 cost per inmate report \$64,708,624

8910-8718 For the Plymouth sheriff's office, which may expend not more than \$300,000 of revenues from municipalities and other entities for regional emergency and public safety communication services to support the operations, development, membership and maintenance of the office; provided, that for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$300,000

Suffolk Sheriff's Office.

8910-8800 For the operation of the Suffolk sheriff's office; provided, that not later than December 31, 2021, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county-sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2021 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2021 cost per inmate report \$112,744,779

8910-8900 For the Suffolk sheriff's office, which may expend for the operation of the Suffolk county regional lockup an amount not more than \$1,800,000 in revenue; provided, that the sheriff shall enter into agreements to provide detention services to various law enforcement agencies and municipalities

and shall determine and collect fees for those detentions from the law enforcement agencies and municipalities \$1,800,000

Department of Elder Affairs.

9110-0100 For the operation of the executive office of elder affairs and the regulation of assisted living facilities \$2,245,094

9110-0600 For health care services provided to MassHealth members who are seniors eligible for community-based waiver services; provided, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that the benefits of community-based waiver services shall not be reduced below the services provided in fiscal year 2021; provided further, that the eligibility requirements for this program shall not be more restrictive than those established in fiscal year 2021; provided further, that funds shall be expended from this item to implement the pre-admission counseling and assessment program under the fourth paragraph of section 9 of chapter 118E of the General Laws, which shall be implemented on a statewide basis through the aging and disability resource consortia; and provided further, that funds from this item may be expended for the clinical assessment and eligibility program and the comprehensive service and screening model program \$253,512,831

9110-1455 For the costs of the drug insurance program under section 39 of chapter 19A of the General Laws and for the operations of the consolidated MassOptions, prescription advantage and 800-age-info customer service centers; provided, that amounts received by the executive office of elder affairs' vendor as premium revenue for this program may be retained and expended by the vendor for the program; provided further, that funds shall be expended for the operation of the pharmacy outreach program under section 4C of said chapter 19A; provided further, that notwithstanding any general or special law to the contrary, unless otherwise prohibited by state or federal law, prescription drug coverage or benefits payable by the executive office and the entities with which it has contracted for administration of the subsidized catastrophic prescription drug insurance program under said section 39 of said chapter 19A shall be the payer of last resort for this program for eligible persons with regard to any other third-party prescription drug coverage or benefits available to eligible persons; provided further, that the executive office shall notify the house and senate committees on ways and means not less than 90 days prior to any action to limit or cap the number of enrollees in the program; provided further, that this program shall be subject to appropriation; provided further, that notification shall be given to the house and senate committees on ways and means not less than 30 days before any coverage or benefit expansions; provided further, that the executive office shall seek to obtain maximum federal funding for discounts on prescription drugs available to the executive office and to prescription advantage enrollees; provided further, that the executive office shall take steps for the coordination of benefits with the Medicare prescription drug benefit created under the federal Medicare Prescription Drug, Improvement and Modernization Act of 2003, Public Law 108-173, to ensure that residents take advantage of this benefit; provided further, that residents shall also be eligible to enroll in the program at any time within a year after reaching age 65; provided further, that not less than \$1,000,000 shall be expended for the additional funding for the Serving the Health Insurance Needs of Everyone, or SHINE

program, so-called, administered by the executive office in partnership with local, community-based organizations, including but not limited to, councils on aging, aging service access points and others; and provided further, that the executive office shall allow those who meet the program eligibility criteria to enroll in the program at any time during the year.....\$17,419,671

9110-1604 For the operation of the supportive senior housing program at state or federally-assisted housing sites, prior appropriation continued.....\$7,763,422

9110-1630 For the operation of the elder home care program, including contracts with aging service access points or other qualified entities for the home care program, home care, health aides, homemaker, personal care, supportive home care aides, home health and respite services, geriatric behavioral health services and other services provided to the elderly; provided, that sliding-scale fees shall be charged to qualified elders; provided further, that the secretary of elder affairs may waive collection of sliding-scale fees in cases of extreme financial hardship; provided further, that not more than \$16,000,000 in revenues accrued from sliding-scale fees shall be retained by the individual home care organizations without reallocation by the executive office of elder affairs and shall be expended for the home care program, consistent with guidelines to be issued by the executive office; provided further, that no rate increase shall be awarded in fiscal year 2022 that would cause a reduction in client services or the number of clients served; provided further, that no funds shall be expended from this item to pay for salary increases for direct service workers who provide state-funded homemaker and home health aide services that would cause a reduction in client services; provided further, that funding shall be expended for a contract with the LGBT Aging Project for provider training including, but not limited to, home care and home health providers, councils on aging, skilled nursing facilities and adult day health programs and outreach to gay, lesbian, bisexual, transgender, queer and questioning elders and to caregivers; provided further, that the secretary of elder affairs may transfer not more than 3 per cent of the funds appropriated in this item to item 9110-1633 for case management services and the administration of the home care program; and provided further, that the secretary of elder affairs shall expend not less than \$1,400,000 between this item and item 9110-1633 on recipients of the home care over-income cost-sharing program\$184,854,953

9110-1633 For the operation of the elder home care case management program, including contracts with aging service access points or other qualified entities for home care case management services and the administration of the home care organizations funded through item 9110-1630; provided, that the contracts shall include the costs of administrative personnel, home care case managers, travel, rent and other costs deemed appropriate by the executive office of elder affairs; and provided further, that the secretary of elder affairs may transfer an amount not more than 3 per cent of the funds appropriated in this item to item 9110-1630.....\$63,322,315

9110-1635 For adjustments to rates for home and community based services for home health aide, homemaker and personal care homemaker services provided through items 9110-1630, 9110-0600, and 4000-0601 for fiscal year 2022; provided, that the rate add-on for home health aide services shall be \$2.68 per service hour during fiscal year 2022; provided further, that the rate add-on for homemaker and personal care homemaker services shall be \$2.96 per service hour during fiscal year 2022; provider

further, that rate adjustments provided item shall supplement and not supplant the routine service payments that result from 101 CMR 417.00; provided further, that the secretary of elder affairs, with the approval of the secretary of health and human services and the secretary of administration and finance, may transfer funds from this item to said items 9110-1630, 9110-0600 or 4000-0601 or any other item necessary in order to ensure that all home health aides and personnel providing homemaker and personal care homemaker services receive an appropriate rate add-on set forth in this item; provided further, that the department of elder affairs, in consultation with the executive office of health and human services, shall require that each home care and home health agency eligible to receive funds from the item to submit attestation forms stating the rate add-on funds shall be used for hourly wage increases, other categories of worker compensation such as bonuses, overtime and related personnel expenses and other related eligible costs, including but not limited to, personal protective equipment; provide further that said attestation form shall be submitted prior to distribution of the funds; provided further, that not later than July 1, 2022, each home care and home health agency that received funds from the item shall submit a spending report to the department of elder affairs accounting for the use of said funds; and provided further, said spending report shall be submitted after receipt of said funds, and by July 31, 2022 department shall provide a report to the house and senate committees on ways and means detailing the impact of the funds within this item \$27,936,378

- 9110-1636 For the elder protective services program, including, but not limited to, protective services case management, guardianship services, the statewide elder abuse hotline, money management services and the elder-at-risk program \$35,871,728
- 9110-1637 For a grant program administered by the secretary of elder affairs focused on advanced skill training for the home care aide workforce that serves consumers of the elder home care program administered by the department of elder affairs; provided, that not later than March 1, 2022 the department of elder affairs shall submit a report to the house and senate committees on ways and means detailing: (a) the number of students currently enrolled in the online training program, (b) outreach measures to encourage enrollment and (c) the cost of the course to students \$1,206,947
- 9110-1640 For the geriatric mental health program, including outreach, counseling, resource management and system navigation for community-dwelling elders with mental health needs \$1,200,000
- 9110-1660 For congregate and shared housing services and naturally occurring retirement communities for the elderly; provided, that not less than \$856,000 shall be expended for providers of naturally occurring retirement communities with whom the department of elder affairs entered into service agreements in fiscal year 2021 and shall maintain at proportions of total available funding equal to those provided in fiscal year 2021 \$2,634,232
- 9110-1700 For residential assessment and placement programs for homeless elders \$286,000
- 9110-1900 For the elder nutrition program; provided, that not less than \$750,000 shall be expended for Meals on Wheels; and provided further, that not less than \$75,000 shall be expended for the senior farm share program \$10,483,808

9110-9002	<p>For grants to the councils on aging and for grants to or contracts with non-public entities which are consortia or associations of councils on aging; provided, that notwithstanding the former proviso, all funds appropriated in this item shall be expended under the distribution schedules for formula and incentive grants established by the secretary of elder affairs; provided further, that the formula grant portion of this item shall be \$12 per-elder; provided further, that not less than \$60,000 shall be expended for the town of Millis for the purchase of a vehicle to provide transportation for seniors in the community; provided further, that not less than \$25,000 shall be expended for the Douglas adult social center in the town of Douglas for improvements to its facility; provided further, that not less than \$25,000 shall be expended for the Sutton senior center in the town of Sutton for improvements to its facility; provided further, that not less than \$75,000 shall be expended to the town of Boxford for the construction of a combined community and senior center; provided further, that not less than \$25,000 shall be expended for the Billerica council on aging for improvements; provided further, that not less than \$50,000 shall be expended for the city of Leominster for the design of a new elevator in the senior center building; provided further, that not less than \$20,000 shall be expended to the Wareham council on aging for its meals and nutrition programs; provided further, that not less than \$20,000 shall be expended for the Carver council on aging for improvements at the council on aging facility; provided further, that not less than \$50,000 shall be expended for the city of Melrose for building refurbishments for the Milano senior center to support seniors during the 2019 novel coronavirus recovery and ensure safe access to communal space; provided further, that not less than \$50,000 shall be expended for the Andover senior center in the town of Andover for improvements to its facility and infrastructure to best serve its residents; provided further, that not less than \$50,000 shall be expended for the city of Salem for the Salem council on aging for improving and expanding its memory café program; provided further, that not less than \$50,000 shall be expended for the South Hadley council on aging for an electric vehicle to enhance transportation services; provided further, that not less than \$30,000 shall be expended for furniture and furnishings at the Easthampton council on aging; provided further, that not less than \$30,000 shall be expended for education and enrichment programs at the council on aging in the city of Lawrence; provided further, that not less than \$100,000 shall be expended for the cost associated with care and services provided at Whipple senior center in the town of Weymouth; provided further, that not less than \$50,000 shall be expended for the town of Needham for a feasibility study on retrofitting the kitchen at the center at the heights; provided further, that not less than \$15,000 shall be expended for the Amherst senior center to support a physical exercise program for Amherst and Pelham seniors; and provided further, that not later than February 14, 2022, the distribution schedules shall be submitted to the house and senate committees on ways and means.....</p>	\$17,791,651
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LEGISLATURE.

Senate.

9500-0000	For the operation of the senate	\$23,606,511
9510-0000	For expenses incurred by the senate committee on redistricting	\$750,000

House of Representatives.

9600-0000	For the operation of the house of representatives; provided, that not less than \$50,000 shall be expended for an intern pipeline program in the house of representatives which shall seek to promote inclusive and diverse participation and exposure to long-term employment opportunities in the public service sector for first generation students and traditionally underserved student populations.....	\$42,327,603
9600-0001	For the operation of the Early Education and Care Economic Review commission established by section 106 of chapter 227 of the acts of 2020, including, but not limited to, staffing and administrative expenses.....	\$100,000
9610-0000	For expenses incurred by the house related to the joint committee on redistricting, prior appropriation continued.....	\$769,897

Joint Legislative Expenses.

9700-0000	For the joint operations of the legislature.....	\$9,767,085
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SECTION 2B.

SECTION 2B. Notwithstanding any general or special law to the contrary, the agencies listed in this section may expend the amounts listed in this section for the provision of services to agencies listed in section 2. All expenditures made under this section shall be accompanied by a corresponding transfer of funds from an account listed in section 2 to the Intragovernmental Service Fund established in section 2Q of chapter 29 of the General Laws. All revenues and other inflows shall be based on rates published by the seller agency that are developed in accordance with cost principles established by the United States Office of Management and Budget Circular A-87, Cost Principles for State, Local and Indian Tribal Governments. All rates shall be published within 30 days after the effective date of this section. No expenditures shall be made from the Intragovernmental Service Fund which would cause that fund to be in deficit at the close of fiscal year 2022. All authorizations in this section shall be charged to the Intragovernmental Service Fund and shall not be subject to section 5D of chapter 29 of the General Laws. Any balance remaining in that fund at the close of fiscal year 2022 shall be transferred to the General Fund.

OFFICE OF THE SECRETARY OF STATE.

0511-0003	For the costs of providing electronic and other publications purchased from the state bookstore, for commission fees, notary fees and for direct access to the secretary's computer library.....	\$16,000
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TREASURER AND RECEIVER-GENERAL.

0699-0018	For the cost of debt service for the fiscal year ending June 30, 2022 for the clean energy investment program and other projects or programs for which an agency has committed to fund the associated debt service; provided,	
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that the treasurer may charge other appropriations and federal grants for the cost of the debt service \$36,988,299

OFFICE OF THE STATE COMPTROLLER.

1000-0005 For the cost of the single state audit; provided, that the comptroller may charge other appropriations and federal grants for the cost of the audit \$1,773,930

1000-0008 For the costs of operating and managing the state management accounting and reporting system for fiscal year 2022; provided, that any unspent balance at the close of fiscal year 2022 in an amount not to exceed 5 per cent of the amount authorized shall remain in the Intergovernmental Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2023..... \$4,150,485

1000-0601 For the comptroller's office which may, on behalf of the office, the human resources division and the Massachusetts office of information technology, charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of the human resources compensation management system program..... \$2,300,000

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Office of the Secretary.

1100-1701 For the cost of information technology services provided to agencies of the executive office for administration and finance \$22,751,121

DIVISION OF CAPITAL ASSET MANAGEMENT AND MAINTENANCE.

1102-3224 For the costs for the Leverett Saltonstall building lease and occupancy payments, as provided by chapter 237 of the acts of 2000 \$13,531,934

1102-3226 For the operation and maintenance of state buildings, including the Hurley state office building occupied by the department of unemployment assistance and the department of career services; provided, that the division may also charge for reimbursement for overtime expenses, materials and contract services purchased in performing renovations and related services for agencies occupying state buildings or for services rendered to approved entities using state facilities \$7,612,920

Reserves.

1599-2040 For the payment of prior year deficiencies based upon schedules provided to the executive office for administration and finance and the house and senate committees on ways and means; provided, that notwithstanding any general or special law to the contrary, the comptroller may certify payments on behalf of departments for certain contracted goods or services rendered in prior fiscal years for which certain statutes, regulations or procedures were not properly followed; provided further, that the department which was a party to the transaction shall certify in writing that the services were performed or goods delivered and shall

provide additional information that the comptroller may require; provided further, that the comptroller may charge departments' current fiscal year appropriations and transfer to this item amounts equivalent to the amounts of any prior year deficiency, subject to the conditions stated in this item; provided further, that the comptroller shall assess a chargeback to that current fiscal year appropriation which is for the same purpose as that to which the prior year deficiency pertains or, if there is no appropriation for that purpose, to that current fiscal year appropriation which is most similar in purpose to the appropriation to which the prior year deficiency pertains or is for the general administration of the department that administered the appropriation to which the prior year deficiency pertains; provided further, that no chargeback shall be made which would cause a deficiency in any current fiscal year item; provided further, that the comptroller shall report with such schedule a detailed reason for the prior year deficiency on all chargebacks assessed that exceed \$10,000 including the amount of the chargeback, the item and object class charged; provided further, that the comptroller shall report on a quarterly basis on all chargebacks assessed, including the amount of the chargeback, the item, object class charged and the reason for the prior year deficiency; and provided further, that the comptroller shall include in the schedules the amount of each prior year deficiency paid, the fiscal year and appropriation to which it pertained, the current fiscal year appropriation and object class to which it was charged and the department's explanation for the failure to make payment in a timely manner..... \$50,000,000

1599-3100 For the cost of the commonwealth's employer contributions to the Unemployment Compensation Fund and the Medical Security Trust Fund established under section 48 of chapter 151A of the General Laws; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of these contributions; and provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed based on rates developed in accordance with the federal Office of Management and Budget circular A-87, including expenses, interest expense or related charges \$38,000,000

1599-3101 For the cost of the commonwealth's employer contributions to the Family and Employment Security Trust Fund established under section 7 of chapter 175M of the General Laws; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of these contributions; and provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed based on rates developed in accordance with the federal Office of Management and Budget circular A-87, including expenses, interest expense and related charges..... \$30,000,000

Human Resources Division.

1750-0101 For the cost of goods and services rendered in administering training programs, including the cost of training unit staff; provided, that the division shall charge to other items for the cost of participants enrolled in programs sponsored by the division or to state agencies employing such participants; provided further, that the division may collect from participating state agencies a fee sufficient to cover administrative costs

of the commonwealth's performance recognition programs and to expend such fees for goods and services rendered in the administration of these programs; provided further, that the division may charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of information technology services related to the human resources compensation management system program; and provided further, that the division may charge and collect from participating state agencies fees sufficient to cover the costs of shared services \$245,748

1750-0105	<p>For the cost of the commonwealth's workers' compensation program, including the workers' compensation litigation unit; provided, that the secretary of administration and finance shall charge state agencies for workers' compensation costs, including related administrative expenses, incurred on behalf of the employees of those agencies; provided further, that the personnel administrator shall administer those charges on behalf of the secretary and may establish regulations considered necessary to implement this item; provided further, that the personnel administrator shall notify agencies regarding the chargeback methodology to be used in fiscal year 2022 and the amount of their estimated workers' compensation charges and shall require agencies to encumber sufficient funds to meet the estimated charges, including any additional amounts considered necessary under the regulations; provided further, that for any agency that fails within 60 days of the effective date of this act to encumber funds sufficient to meet the estimated charges, the comptroller shall encumber funds on behalf of that agency; provided further, that the personnel administrator shall determine the amount of the actual workers' compensation costs incurred by each agency in the preceding month, including related administrative expenses, notify each agency of those amounts, charge those amounts to each agency's accounts as estimates of the costs to be incurred in the current month and transfer those amounts to this item; provided further, that any unspent balance in this item as of June 30 of the current fiscal year shall be re-authorized for expenditure in the next fiscal year; and provided further, that prior year costs for hospital, physician, benefit and other costs may be funded from this item</p>	\$66,172,050
1750-0106	<p>For the workers' compensation litigation unit, including the costs of personnel</p>	\$934,914
1750-0600	<p>For the cost of core human resources administrative processing functions</p>	\$4,321,999

OPERATIONAL SERVICES DIVISION.

1775-0800	<p>For the purchase, operation and repair of vehicles and for the cost of operating and maintaining all vehicles that are leased by other agencies, including the costs of personnel.....</p>	\$7,694,294
1775-1000	<p>For the provision of printing, photocopying and related graphic art or design work, including all necessary incidental expenses and liabilities</p>	\$769,173

EXECUTIVE OFFICE OF TECHNOLOGY SERVICES AND SECURITY.

1790-0200	For the cost of computer resources and services provided by the executive office of technology services and security; provided, that any unspent balance at the close of fiscal year 2022 shall remain in the Intragovernmental Service Fund and may be expended for the item in fiscal year 2023	\$75,836,100
1790-0201	For the costs of any information technology or telecommunications product, service or equipment incurred by the executive office of technology services and security in delivering necessary information technology and telecommunications services and products to its customers, but not including any administrative costs; provided, that any unspent balance at the close of fiscal year 2022 shall remain in the Intragovernmental Service Fund and may be expended for the item in fiscal year 2023	\$30,000,000
1790-0400	For the purchase, delivery, handling of and contracting for supplies, postage and related equipment and other incidental expenses provided under section 51 of chapter 30 of the General Laws	\$2,904,232
1790-1701	For core technology services and security, including those previously funded through item 1790-0200; provided, that any unspent balance at the close of fiscal year 2022 shall remain in the Intragovernmental Service Fund and may be expended for the item in fiscal year 2023	\$37,734,891

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

2000-1701	For the cost of information technology services provided to agencies of the executive office of energy and environmental affairs.....	\$3,150,000
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EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

4000-0102	For the cost of transportation services for health and human services clients and the operation of the health and human services transportation office.....	\$14,220,595
4000-0103	For the costs of core administrative functions performed within the executive office of health and human services; provided, that the secretary of health and human services, notwithstanding any general or special law to the contrary, may identify administrative activities and functions common to the separate agencies, departments, offices, divisions and commissions within the executive office and may designate those functions as core administrative functions in order to improve administrative efficiency and preserve fiscal resources; provided further, that common functions that may be designated core administrative functions, including but not limited to, human resources, financial management, leasing and facility management; provided further, that all employees performing functions so designated may be employed by the executive office and the executive office shall charge the agencies, departments, offices, divisions and commissions for these services; provided further, that upon the designation of a function as a core administrative function, the employees of each agency, department, office or commission who perform these core administrative functions may be	

transferred to the executive office of health and human services; provided further, that the reorganization shall not impair the civil service status of any transferred employee who immediately before the effective date of this act either holds a permanent appointment in a position classified under chapter 31 of the General Laws or has tenure in a position by reason of section 9A of chapter 30 of the General Laws; and provided further, that nothing in this item shall impair or change an employee's status, rights or benefits under chapter 150E of the General Laws \$27,546,186

4000-1701 For the cost of information technology services provided to agencies of the executive office of health and human services \$32,302,729

MASSACHUSETTS COMMISSION FOR THE DEAF AND HARD OF HEARING.

4125-0122 For the costs of interpreter services provided by commission staff; provided, that the costs of personnel may be charged to this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$368,589

Department of Public Health.

4510-0108 For the costs of pharmaceutical drugs and services provided by the state office for pharmacy services, in this item called SOPS; provided, that SOPS shall notify in writing all agencies listed below of their obligations under this item by December 30, 2021; provided further, that SOPS shall continue to be the sole provider of pharmacy services for the following agencies currently under SOPS: the department of public health, the department of mental health, the department of developmental services, the department of correction, the sheriffs' offices of Barnstable, Berkshire, Bristol, Essex, Franklin, Hampden, Hampshire, Middlesex, Norfolk and Plymouth and the Soldiers' Homes in the cities of Holyoke and Chelsea; provided further, that SOPS shall be the sole provider of pharmacy services for all said agencies and all costs for pharmacy services shall be charged by this item; provided further, that SOPS shall become the sole provider of pharmacy services to the sheriffs' offices of Worcester and Suffolk; provided further, that these agencies shall not charge or contract with any other alternative vendor for pharmacy services other than SOPS; provided further, that SOPS shall validate previously-submitted pharmacy expenditures including HIV Drug Assistance Program drug reimbursements during fiscal year 2022; provided further, that SOPS shall continue to work to reduce medication costs, provide standardized policies and procedures in a clinically responsible manner, provide comprehensive data analysis and improve the quality of clinical services; and provided further, that not later than April 16, 2022 SOPS shall report to the house and senate committees on ways and means detailing recommendations for the inclusion of other entities that may realize cost savings by joining SOPS \$57,955,333

4590-0901 For the costs of medical services provided at department of public health hospitals and charged to other state agencies \$150,000

4590-0903 For the costs of medical services provided at the department of public health Lemuel Shattuck hospital to inmates of houses of correction; provided, that the costs shall be charged to items 8910-0102, 8910-0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145, 8910-0619, 8910-8200, 8910-8300, 8910-8400, 8910-8500, 8910-8600, 8910-8700, and 8910-8800 of section 2..... \$3,901,388

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Office of the Secretary.

7002-0018 For the cost of information technology services provided to agencies of the executive office of housing and economic development \$7,683,573

EXECUTIVE OFFICE OF EDUCATION.

Office of the Secretary.

7009-1701 For the cost of information technology services provided to agencies of the executive office of education..... \$1,860,363

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

Office of the Secretary.

8000-1701 For the cost of information technology services provided to agencies of the executive office of public safety and security..... \$11,464,504

Department of State Police.

8100-0002 For the costs associated with state police personnel assigned to Massachusetts Department of Transportation roadways, the district attorney offices, the attorney general, Massachusetts gaming commission and other state agencies; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate thereof as reported in the state accounting system \$50,948,913

8100-0003 For the costs associated with the use and maintenance of the statewide telecommunications system..... \$156,375

Military Division.

8700-1145 For the costs of utilities and maintenance associated with state armory rentals and related services and for the implementation of energy conservation measures with regard to the state armories \$100,000

Department of Correction.

8900-0021	For costs related to the production and distribution of products produced by prison industries and for the costs of services provided by inmates; provided, that the commissioner of correction may allocate year-end net profits to the cost of drug, substance abuse and rehabilitative programming.....	\$14,650,000
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SECTION 2D.

SECTION 2D. The amounts set forth in this section are hereby appropriated from the General Federal Grants Fund. Federal funds received in excess of the amount appropriated in this section shall be expended only in accordance with section 6B of chapter 29 of the General Laws. The amount of any unexpended balance of federal grant funds received before June 30, 2021 and not included as part of an appropriation item in this section is hereby made available for expenditure during fiscal year 2022 and shall be in addition to any amount appropriated in this section.

JUDICIARY.

Supreme Judicial Court.

0320-1710	For the purposes of a federally funded grant entitled, State Court Improvement Basic Grant	\$219,512
0320-1711	For the purposes of a federally funded grant entitled, State Court Improvement Data Grant	\$199,238
0320-1713	For the purposes of a federally funded grant entitled, State Court Improvement Training Grant	\$199,238

Committee for Public Counsel Services.

0320-1801	For the purposes of a federally funded grant entitled, Massachusetts Microscopic Hair Analysis Review Project	\$31,634
0320-1802	For the purposes of a federally funded grant entitled, Massachusetts Collaboration to Correct Wrongful Convictions	\$1,739
0320-1805	For the purposes of a federally funded grant entitled, Massachusetts Innocence Investigation and Litigation Collaboration	\$195,529
0320-1806	For the purposes of a federally funded grant entitled, Massachusetts Innocence and Conviction Integrity Collaboration	\$268,264

Trial Court.

0332-1201	For the purposes of a federally funded grant entitled, MISSION Cape Cod	\$400,000
0332-2601	For the purposes of a federally funded grant entitled, MISSION Mill Cities	\$400,000
0332-3501	For the purposes of a federally funded grant entitled, MISSION Springfield Project	\$400,000

0332-5301	For the purposes of a federally funded grant entitled, MISSION BMETRO Project	\$400,000
0333-0801	For the purposes of a federally funded grant entitled, MISSION Hope	\$425,000
0335-0015	For the purposes of a federally funded grant entitled, Boston Outpatient Assisted Treatment	\$1,000,000

DISTRICT ATTORNEYS.

Worcester District Attorney.

0340-0466	For the purposes of a federally funded grant entitled, Innovative Prosecution Program	\$85,199
0340-0467	For the purposes of a federally funded grant entitled, Comprehensive Opioid Abuse Site-Based Program	\$151,547
0340-0468	For the purposes of a federally funded grant entitled, Comprehensive Opioid Abuse Site-Based Program	\$429,638
0340-0469	For the purposes of a federally funded grant entitled, Comprehensive Opioid Abuse Site-Based Program	\$400,000

Plymouth District Attorney.

0340-0804	For the purposes of a federally funded grant entitled, Brockton Area Prevention Collaborative STOP Underage Drinking.....	\$50,000
0340-0805	For the purposes of a federally funded grant entitled, OVC - Drug Endangered Children	\$105,819
0340-0838	For the purposes of a federally funded grant entitled, Innovative Prosecution Program	\$137,417
0340-0839	For the purposes of a federally funded grant entitled, Combat Human Trafficking.....	\$245,274
0340-0840	For the purposes of a federally funded grant entitled, Innovative Prosecution Program	\$172,252

Secretary of the Commonwealth.

0526-0112	For the purposes of a federally funded grant entitled, Underrepresented Communities Grant	\$20,000
0526-0113	For the purposes of a federally funded grant entitled, Historic Preservation Survey and Planning	\$1,102,000
0526-0118	For the purposes of a federally funded grant entitled, National Maritime Heritage Grant Program.....	\$255,000
0526-0127	For the purposes of a federally funded grant entitled, Hurricane Sandy Relief	\$450,000

TREASURER AND RECEIVER-GENERAL.

Massachusetts Cultural Council.

0640-9716	For the purposes of a federally funded grant entitled, Folk and Traditional Arts	\$30,000
0640-9717	For the purposes of a federally funded grant entitled, Basic State Grant	\$653,700
0640-9718	For the purposes of a federally funded grant entitled, Arts in Education	\$63,500
0640-9724	For the purposes of a federally funded grant entitled, Youth Reach	\$212,400

ATTORNEY GENERAL.

Victim and Witness Assistance Board.

0840-0110	For the purposes of a federally funded grant entitled, Office of Victims of Crimes – Victim Assistance Formula	\$49,408,000
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MASSACHUSETTS DEVELOPMENTAL DISABILITIES COUNCIL.

1100-1702	For the purposes of a federally funded grant entitled, Implementation of the Federal Developmental Disabilities Act; provided, that in order to qualify for said grant, this item shall be exempt from the first \$298,540 of fringe benefit and indirect cost charges under section 6B of chapter 29 of the General Laws	\$1,352,680
1100-1704	For the purposes of a federally funded technical assistance grant entitled, Maintain and Further Development of Developmental Disabilities Suite; provided, that in order to qualify for said grant, this item shall be exempt from the first \$41,480 of fringe benefits and indirect cost charges under section 6B of chapter 29 of the General Laws	\$186,252

Disabled persons protection commission.

1107-2019	For the purposes of a federally funded grant entitled, Administration for Community Living (ACL)	\$357,362
0840-0110	For the purposes of a federally funded grant entitled, Victims of Crime Act (VOCA)	\$49,408,000

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Massachusetts Office on Disability.

1107-2450	For the purposes of a federally funded grant entitled, Client Assistance Program	\$230,000
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Department of Revenue.

1201-0109	For the purposes of a federally funded grant entitled, State Access and Visitation Program	\$179,442
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EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

Office of the Secretary.

2000-0141	For the purposes of a federally funded grant entitled, Massachusetts Coastal Zone Management Program Implementation	\$2,829,100
2000-0177	For the purposes of a federally funded grant entitled, Wetlands Program Development Grant	\$58,500
2000-0248	For the purposes of a federally funded grant entitled, Massachusetts Bays Program II	\$703,450
2000-0249	For the purposes of a federally funded grant entitled, MBP Exchange Network	\$46,035
2000-9702	For the purposes of a federally funded grant entitled, National Parks Service Land and Water Conservation Fund	\$11,600,000
2000-9735	For the purposes of a federally funded grant entitled, Buzzards Bay Estuary Program	\$743,161
2030-0013	For the purposes of a federally funded grant entitled, Joint Enforcement Agreement Between NOAA-OLE-Fisheries	\$960,000
2030-0145	For the purpose of a federally funded grant entitled, Port Security Grant 0145	\$25,293
2030-9701	For the purposes of a federally funded grant entitled, Recreational Boating Safety Program	\$1,700,000

Department of Public Utilities.

2100-9013	For the purposes of a federally funded grant entitled, Rail Fixed Guideway Public Transportation System State Safety Oversight	\$1,160,339
7006-9002	For the purposes of a federally funded grant entitled, Pipeline Security	\$1,845,611

Department of Environmental Protection.

2200-9706	For the purposes of a federally funded grant entitled, Water Quality Management Planning	\$681,250
2200-9712	For the purposes of a federally funded grant entitled, Leaking Underground Storage Tank Cooperative Agreement	\$675,000
2200-9717	For the purposes of a federally funded grant entitled, Department of Defense State Memorandum of Agreement	\$1,495,000
2200-9724	For the purposes of a federally funded grant entitled, Superfund Block Grant	\$740,000
2200-9728	For the purposes of a federally funded grant entitled, Brownfields Assessment Program	\$225,000

2230-9702	For the purposes of a federally funded grant entitled, Performance Partnership Grant.....	\$17,500,000
2240-9781	For the purposes of a federally funded grant entitled, National Environmental Information Exchange	\$45,084
2240-9786	For the purposes of a federally funded grant entitled, Lead in School – Child Drinking Water	\$237,704
2240-9788	For the purposes of a federally funded grant entitled, Mass DEP FY2020 Water Use Program	\$31,165
2240-9789	For the purposes of a federally funded grant entitled, Lead Testing in School and Child Care Drinking Water	\$80,250
2240-9790	For the purposes of a federally funded grant entitled, Mass DEP Disadvantaged Communities Drinking Water	\$246,500
2250-9712	For the purposes of a federally funded grant entitled, Clean Air Act Section 103	\$581,300
2250-9716	For the purposes of a federally funded grant entitled, Massachusetts National Air Toxics Trend Station Program	\$279,986
2250-9726	For the purposes of a federally funded grant entitled, Homeland Security Co-Op Agreement.....	\$1,800,000
2250-9732	For the purposes of a federally funded grant entitled, Underground Storage Program.....	\$450,000
2250-9739	For the purposes of a federally funded grant entitled, Near Road NO2 Ambient Air Monitoring Network	\$445,000
2250-9744	For the purposes of a federally funded grant entitled, Massachusetts Clean Diesel Program	\$330,335

Department of Fish and Game.

2300-0115	For the purposes of a federally funded grant entitled, USFWS Eastern Brook Trout Joint Venture and Fish Passage	\$50,000
2300-0118	For the purposes of a federally funded grant entitled, NOAA Habitat Conservation	\$10,019
2300-0119	For the purposes of a federally funded grant entitled, Hurricane Sandy Disaster Relief.....	\$79,088
2300-0179	For the purposes of a federally funded grant entitled, National Coastal Wetlands Conservation Grant Program	\$1,395,797
2330-9222	For the purposes of a federally funded grant entitled, Clean Vessel.....	\$1,300,000
2330-9712	For the purposes of a federally funded grant entitled, Commercial Fisheries Statistics	\$205,000

2330-9725	For the purposes of a federally funded grant entitled, Boating Infrastructure	\$250,000
2330-9730	For the purposes of a federally funded grant entitled, Interstate Fisheries Management Support.....	\$350,000
2330-9732	For the purposes of a federally funded grant entitled, ACCSP Implementation Strategic Plan	\$90,000
2330-9733	For the purposes of a federally funded grant entitled, Program to Test Cod Avoidance of Trawl Nets	\$150,000
2330-9739	For the purposes of a federally funded grant entitled, Turtle Disengagement.....	\$800,000
2330-9742	For the purposes of a federally funded grant entitled, Age and Growth Project Segment One.....	\$360,000
2330-9743	For the purposes of a federally funded grant entitled, Sport Fish Restoration Coordination	\$205,000
2330-9744	For the purposes of a federally funded grant entitled, MFI Cooperative Research.....	\$15,000
2330-9745	For the purposes of a federally funded grant entitled, Sea Grant Lobster 2019	\$300,000

Department of Agricultural Resources.

2511-0002	For the purposes of a federally funded grant entitled, Energy Audit and Assessment Program.....	\$40,000
2511-0004	For the purposes of a federally funded grant entitled, Food Safety Program	\$750,000
2511-0005	For the purposes of a federally funded grant entitled, Management of High Priority Invasive Plants.....	\$20,000
2511-0310	For the purposes of a federally funded grant entitled, Massachusetts Pesticide Enforcement Grant	\$388,500
2511-0400	For the purposes of a federally funded grant entitled, Cooperative Agricultural Pest Survey.....	\$175,000
2511-0972	For the purposes of a federally funded grant entitled, Farm and Ranch Lands Protection Program	\$2,100,000
2511-1025	For the purposes of a federally funded grant entitled, Country of Origin Labeling - Retail Surveillance	\$50,000
2515-1006	For the purposes of a federally funded grant entitled, National Animal Identification System	\$56,000
2515-1008	For the purposes of a federally funded grant entitled, Highly Pathogenic Avian Influenza Surveillance.....	\$129,000

2516-9002	For the purposes of a federally funded grant entitled, Development of Institutional Marketing	\$400,000
2516-9003	For the purposes of a federally funded grant entitled, Farmers' Market Coupon Program.....	\$600,000
2516-9004	For the purposes of a federally funded grant entitled, Senior Farmers' Market Nutrition Program	\$535,000
2516-9007	For the purposes of a federally funded grant entitled, Organic Certification Cost-Share Program	\$43,850

Department of Conservation and Recreation.

2800-9707	For the purposes of a federally funded grant entitled, National Flood Insurance Program – FEMA Community Assistance Program.....	\$176,000
2800-9724	For the purposes of a federally funded grant entitled, FEMA National Dam Safety Program	\$129,555
2820-9705	For the purposes of a federally funded grant entitled, Identifying and Eradicating the Asian Longhorned Beetle	\$3,000,000
2820-9708	For the purposes of a federally funded grant entitled, NRCS Dam Rehabilitation Funding for Watershed Restoration	\$3,877,240
2820-9710	For the purposes of a federally funded grant entitled, NRCS Mohawk Trail Woodland Community Habitat	\$79,358
2820-9902	For the purposes of a federally funded grant entitled, Volunteer Fire Assistance Program Grant.....	\$84,277
2821-9905	For the purposes of a federally funded grant entitled, Urban and Community Forestry Grant.....	\$538,428
2821-9909	For the purposes of a federally funded grant entitled, Forest Stewardship Conservation and Education Grant.....	\$149,659
2821-9911	For the purposes of a federally funded grant entitled, State Fire Assistance Grant	\$225,902
2821-9913	For the purposes of a federally funded grant entitled, Hazard Fuels Management and Wildfire Risk Reduction Grant.....	\$264,049
2821-9917	For the purposes of a federally funded grant entitled, Forest Legacy Administration Grant	\$253,930
2821-9926	For the purposes of a federally funded grant entitled, Forest Health Program Grant	\$101,355
2821-9927	For the purposes of a federally funded grant entitled, Hemlock Woolly Adelgid Suppression Grant	\$38,000
2830-9733	For the purposes of a federally funded grant entitled, USFWS Aquatic Invasive Species Management Grant	\$82,838

2830-9736	For the purposes of a federally funded grant entitled, 2017 White Nose Syndrome Bat Grant	\$6,970
2840-9709	For the purposes of a federally funded grant entitled, Waquoit Bay National Estuarine Research.....	\$728,540
2850-9701	For the purposes of a federally funded grant entitled, Recreational Trails Grant Program	\$1,593,190
2850-9703	For the purposes of a federally funded grant entitled, FHWA-FLAP Taunton River Trail.....	\$160,000

Department of Energy Resources.

7006-9309	For the purposes of a federally funded grant entitled, Clean Cities Program	\$90,000
7006-9701	For the purposes of a federally funded grant entitled, State Heating Oil Propane Program.....	\$22,288
7006-9733	For the purposes of a federally funded grant entitled, State Energy Plan	\$1,158,640

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

4000-1315	For the purpose of a federally funded grant entitled, Demonstration Ombudsman Programs	\$41,555
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Office for Refugees and Immigrants.

4003-0808	For the purposes of a federally funded grant entitled, Youth Mentoring.....	\$141,062
4003-0818	For the purposes of a federally funded grant entitled, Elderly Refugee Services	\$85,000
4003-0821	For the purposes of a federally funded grant entitled, Refugee School Impact	\$222,345
4003-0826	For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance Program	\$13,971,116
4003-0845	For the purposes of providing relevant, customized, and culturally and linguistically appropriate integrated services and resources to help families move into self-sufficiency.....	\$400,000
4003-0854	For the purposes of providing services to facilitate refugee engagement with the Massachusetts public health system, following the initial refugee health assessment soon after arrival.	\$101,250
4003-0855	For the purposes of a federally funded grant entitled, Refugee Social Services Program.....	\$1,529,438

Massachusetts Commission for the Blind.

4110-3021	For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees	\$7,750,000
4110-3026	For the purposes of a federally funded grant entitled, Independent Living – Services to Older Blind Americans	\$650,000
4110-3028	For the purposes of a federally funded grant entitled, Supported Employment	\$52,576

Massachusetts Rehabilitation Commission.

4120-0020	For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees	\$45,750,643
4120-0187	For the purposes of a federally funded grant entitled, Supported Employment Services Grant	\$298,546
4120-0191	For the purposes of a federally funded grant entitled, Informed Members Planning and Assessing Choices Together	\$233,900
4120-0511	For the purposes of a federally funded grant entitled, Social Security Disability Insurance	\$48,000,000
4120-0751	For the purposes of a federally funded grant entitled, Assistive Technology Grant	\$685,966
4120-0752	For the purposes of a federally funded grant entitled, Independent Living Federal Grant (Part C)	\$1,538,059
4120-0753	For the purposes of a federally funded grant entitled, Independent Living State Grants (Part B).....	\$378,911
4120-0754	For the purposes of a federally funded grant entitled, Transition Pathway Services Grant	\$300,000

Department of Youth Services.

4200-1607	For the purposes of a federally funded grant entitled, Second Chance Act Youth Offender Reentry Program	\$250,000
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Department of Transitional Assistance.

4400-3064	For the purposes of a federally funded grant entitled, SNAP Nutrition Education and Obesity Prevention Grant.....	\$6,200,000
4400-3067	For the purposes of a federally funded grant entitled, Supplemental Nutrition Assistance Program Employment and Training	\$1,700,000

Department of Public Health.

4500-1002	For the purposes of a federally funded grant entitled, Preventive Health and Health Services Block Grant 2018	\$44,241,660
4500-1054	For the purposes of a federally funded grant entitled, Massachusetts Sexual Assault Service Program	\$472,759
4500-1056	For the purposes of a federally funded grant entitled, MA Rape Prevention and Education Program	\$739,308
4500-1069	For the purposes of a federally funded grant entitled, State Loan Repayment Program	\$550,000
4500-2000	For the purposes of a federally funded grant entitled, Maternal and Child Health Services	\$11,207,259
4502-1012	For the purposes of a federally funded grant entitled, Cooperative Health Statistics System.....	\$837,556
4510-0114	For the purposes of a federally funded grant entitled, State Primary Care Offices	\$267,795
4510-0117	For the purposes of a federally funded grant entitled, State Office of Rural Health.....	\$179,000
4510-0120	For the purposes of a federally funded grant entitled, Rural Hospital Flexibility Program	\$320,000
4510-0223	For the purposes of a federally funded grant entitled, Oral Health Workforce Activities	\$425,000
4510-0399	For the purposes of a federally funded grant entitled, COVID-19 CARES Act Award.....	\$600,000
4510-0401	For the purposes of a federally funded grant entitled, Medicare and Medicaid Survey and Certification	\$9,365,961
4510-0404	For the purposes of a federally funded grant entitled, Hospital Preparedness Programs	\$4,299,878
4510-0501	For the purposes of a federally funded grant entitled, Clinical Laboratory Improvement Amendment.....	\$303,829
4510-0507	For the purposes of a federally funded grant entitled, Impact Act Conducting Hospice Recertification Surveys	\$138,627
4510-0619	For the purposes of a federally funded grant entitled, FDA Inspection of Food Establishments.....	\$191,830
4510-0643	For the purposes of a federally funded grant entitled, Harold Rogers Prescription Drug Monitoring Program.....	\$666,027
4510-9014	For the purposes of a federally funded grant entitled, Mammography Quality Standards Act	\$385,210
4510-9047	For the purposes of a federally funded grant entitled, MA EPA MultiPurpose Grant	\$30,000

4510-9048	For the purposes of a federally funded grant entitled, Indoor Radon Development Program	\$149,848
4510-9053	For the purposes of a federally funded grant entitled, Beach Monitoring	\$239,000
4510-9054	For the purposes of a federally funded grant entitled, Strengthening Statewide Environmental Health Capacity.....	\$90,000
4510-9061	For the purposes of a federally funded grant entitled, Localized Efforts to Reduce Environmental Exposure	\$698,048
4510-9067	For the purposes of a federally funded grant entitled, Development and Implementation of BRACE in MA.....	\$213,713
4510-9068	For the purposes of a federally funded grant entitled, Maintenance and Enhancement of the State and National Environment.....	\$839,232
4510-9070	For the purposes of a federally funded grant entitled, Food Protection Program Maintenance and Integration.....	\$450,000
4510-9071	For the purposes of a federally funded grant entitled, MA Childhood Lead Poisoning Prevention Program	\$534,000
4512-0100	For the purposes of a federally funded grant entitled, Sexually Transmitted Disease Control.....	\$1,577,779
4512-0150	For the purposes of a federally funded grant entitled, Immunization and Vaccines for Children	\$7,388,483
4512-0194	For the purposes of a federally funded grant entitled, Epidemiology and Laboratory Capacity for Infectious Diseases	\$139,158,942
4512-0195	For the purposes of a federally funded grant entitled, Build Epidemiology and Laboratory Capacity	\$5,227,014
4512-9069	For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment Block Grant.....	\$47,176,000
4512-9085	For the purposes of a federally funded grant entitled, Strategic Prevention Framework	\$415,000
4512-9089	For the purposes of a federally funded grant entitled, Prevent Prescription Drug Overuse Misuse Abuse Overdose	\$7,138,651
4512-9092	For the purposes of a federally funded grant entitled, Amy SorensenAlawad MPA	\$131,168
4512-9093	For the purposes of a federally funded grant entitled, Massachusetts State Opioid Response.....	\$61,713,164
4512-9426	For the purposes of a federally funded grant entitled, Uniform Alcohol and Drug Abuse Data.....	\$82,550
4513-0111	For the purposes of a federally funded grant entitled, Housing Opportunities for People with AIDS Program	\$227,701

4513-0112	For the purposes of a federally funded grant entitled, Housing Opportunities for Persons with AIDS Program (COVID-19)	\$50,913
4513-9007	For the purposes of a federally funded grant entitled, Nutritional Status of Women, Infants and Children	\$78,985,267
4513-9021	For the purposes of a federally funded grant entitled, Infants and Toddlers with Disabilities.....	\$7,489,843
4513-9031	For the purposes of a federally funded grant entitled, State Systems Development Initiative for MA	\$87,099
4513-9032	For the purposes of a federally funded grant entitled, Health Department Based HIV Prevention Activities	\$2,087,400
4513-9037	For the purposes of a federally funded grant entitled, Ryan White Care Act	\$22,395,275
4513-9047	For the purposes of a federally funded grant entitled, Comprehensive HIV Prevention Project for Health Department	\$7,360,637
4513-9049	For the purposes of a federally funded grant entitled, National HIV Behavioral Surveillance NHBS	\$443,050
4513-9063	For the purposes of a federally funded grant entitled, State Sexual Risk Avoidance Education FY 2018.....	\$832,848
4513-9104	For the purposes of a federally funded grant entitled, Universal Newborn Hearing Screening	\$235,000
4513-9106	For the purposes of a federally funded grant entitled, MA Comprehensive Asthma Control Program	\$625,000
4513-9109	For the purposes of a federally funded grant entitled, MA Perinatal Quality Collaborative	\$223,242
4513-9110	For the purposes of a federally funded grant entitled, B Existing PRAMS Pregnancy Risk Assessment	\$145,303
4513-9111	For the purposes of a federally funded grant entitled, CISS SECCS Planning	\$423,851
4513-9112	For the purposes of a federally funded grant entitled, MA EHDl Project	\$183,355
4513-9113	For the purposes of a federally funded grant entitled, Maternal, Infant, and Early Childhood Home Visiting Grant Program	\$6,889,147
4513-9115	For the purposes of a federally funded grant entitled, Cooperative Agreement for Emergency Response Public Health	\$49,123
4513-9116	For the purposes of a federally funded grant entitled, Massachusetts Essentials for Childhood Project	\$459,878
4513-9117	For the purposes of a federally funded grant entitled, Birth Defects Study to Evaluate Pregnancy Exposures	\$1,312,610

4513-9119	For the purposes of a federally funded grant entitled, MMRC Opioid	\$39,975
4513-9127	For the purposes of a federally funded grant entitled, Ryan White Title IV Program	\$500,115
4514-1014	For the purposes of a federally funded grant entitled, WIC Regional Infrastructure	\$325,000
4515-0116	For the purposes of a federally funded grant entitled, Tuberculosis Elimination and Lab Control Co-op Agreement	\$1,872,718
4515-0210	For the purposes of a federally funded grant entitled, The Sylvie Ratelle Prevention Training Center	\$350,000
4515-0211	For the purposes of a federally funded grant entitled, HIV/AIDS Viral Hepatitis STD and TB Prevention	\$690,000
4515-1125	For the purposes of a federally funded grant entitled, Viral Hepatitis Prevention and Surveillance	\$641,300
4516-1021	For the purposes of a federally funded grant entitled, Hospital Preparedness and Public Health Emergency Preparedness	\$14,140,160
4516-1030	For the purposes of a federally funded grant entitled, Cooperative Agreement for Emergency Response Public Health	\$2,136,709
4516-1036	For the purposes of a federally funded grant entitled, Accreditation for State Food Testing Laboratories.....	\$201,122
4518-0505	For the purposes of a federally funded grant entitled, Technology Data and Massachusetts Birth and Infant Death File	\$6,135
4518-0520	For the purposes of a federally funded grant entitled, MA Violent Death Reporting System.....	\$256,816
4518-0535	For the purposes of a federally funded grant entitled, Expanded Occupational Health Surveillance in MA.....	\$695,000
4518-1000	For the purposes of a federally funded grant entitled, Procurement of Information for the National Death Index	\$57,000
4518-1002	For the purposes of a federally funded grant entitled, MA Death File - Social Security Administration	\$113,931
4518-1003	For the purposes of a federally funded grant entitled, Birth Records for the Social Security Administration	\$237,000
4518-9023	For the purposes of a federally funded grant entitled, Census of Fatal Occupational Injuries.....	\$60,000
4518-9039	For the purposes of a federally funded grant entitled, MA Youth Suicide Prevention Project.....	\$164,000
4518-9052	For the purposes of a federally funded grant entitled, Behavioral Risk Factor Surveillance System	\$433,646

4570-1527	For the purposes of a federally funded grant entitled, Personal Responsibility Education Program 2010	\$1,051,000
4570-1534	For the purposes of a federally funded grant entitled, Federal Drug Administration Tobacco 2011	\$896,585
4570-1541	For the purposes of a federally funded grant entitled, Support for Pregnant and Parenting Teens.....	\$888,662
4570-1545	For the purposes of a federally funded grant entitled, Ensuring Quitline Capacity	\$243,238
4570-1548	For the purposes of a federally funded grant entitled, Paul Coverdell National Acute Stroke Prevention	\$750,000
4570-1557	For the purposes of a federally funded grant entitled, MA Organized Approaches to Increase Colorectal Cancer Screening.....	\$650,000
4570-1560	For the purposes of a federally funded grant entitled, Tobacco Control Program	\$1,000,000
4570-1561	For the purposes of a federally funded grant entitled, MA Core Violence Injury Prevention Program	\$77,331
4570-1562	For the purposes of a federally funded grant entitled, The Family Violence Service State Grants	\$2,244,815
4570-1564	For the purposes of a federally funded grant entitled, MA Diabetes and Heart Disease Stroke Prevention Program.....	\$2,026,150
4570-1565	For the purposes of a federally funded grant entitled, State Strategy Prevention for Diabetes, Heart Disease, Stroke	\$1,800,000
4570-1566	For the purposes of a federally funded grant entitled, Reducing Older Adult Asthma Disparities	\$239,459
4570-1567	For the purposes of a federally funded grant entitled, Family Violence Prevention and Services	\$130,000
4570-1568	For the purposes of a federally funded grant entitled, National and State Tobacco Control Program.....	\$1,902,654
4570-1569	For the purposes of a federally funded grant entitled, State & Community Based Injury Prevention & Control Research (COVID-19)	\$20,499
4570-1570	For the purposes of a federally funded grant entitled, Preventing Adverse Childhood Experience Data to Action	\$500,000
4570-1571	For the purposes of a federally funded grant entitled, MA Cancer Prevention and Control Program	\$2,838,858
4570-1572	For the purposes of a federally funded grant entitled, National Cancer Institute - SEER Program.....	\$867,538

4570-1573 For the purposes of a federally funded grant entitled, State & Community Based Injury Prevention & Control Research \$650,000

Department of Children and Families.

4800-0006 For the purposes of a federally funded grant entitled, Children's Justice Act \$311,888

4800-0009 For the purposes of a federally funded grant entitled, Title IV-E Independent Living Program..... \$3,080,984

4800-0013 For the purposes of a federally funded grant entitled, Promoting Safe and Stable Families Program Title IV-B Subpart 2 and Caseworker Visitation \$6,521,660

4800-0084 For the purposes of a federally funded grant entitled, Education & Training Voucher Program \$1,033,685

4800-0089 For the purposes of a federally funded grant entitled, Adoption Incentives Payments \$1,746,500

4899-0001 For the purposes of a federally funded grant entitled, Title IV-B Child Welfare Services \$3,578,870

4899-0017 For the purposes of a federally funded grant entitled, Promoting Safe and Stable Families Program Title IV-B Kinship Navigator \$311,424

4899-0021 For the purposes of a federally funded grant entitled, National Center for Child Abuse and Neglect \$1,659,892

Department of Mental Health.

5012-9122 For the purposes of a federally funded grant entitled, Project for Assistance in Transition from Homelessness \$1,558,935

5012-9123 For the purposes of a federally funded grant entitled, Healthy Transitions \$1,000,000

5012-9176 For the purposes of a federally funded grant entitled, Suicide Prevention \$470,651

5012-9177 For the purposes of a federally funded grant entitled, Emergency Response for Suicide Prevention – COVID-19..... \$799,999

5012-9401 For the purposes of a federally funded grant entitled, Block Grants for Community Mental Health Services..... \$14,166,510

5012-9402 For the purposes of a federally funded grant entitled, Expansion and Sustainability Cooperative Agreement..... \$1,245,593

5012-9403 For the purposes of a federally funded grant entitled, Emergency Grants to Address Mental and Substance Use Disorders \$2,000,000

5012-9404 For the purposes of a federally funded grant entitled, Regular Service Program - COVID-19..... \$2,932,631

5046-9102 For the purposes of a federally funded grant entitled, Shelter Plus Care \$253,017

Department of Developmental Services.

5911-3023	For the purposes of a federally funded grant entitled, Mass Lifespan Respite Ongoing Sustainability Grant	\$190,000
5947-0021	For the purposes of a federally funded grant entitled, Partnership for Transition to Employment	\$220,000

Board of Library Commissioners.

7000-9702	For the purposes of a federally funded grant entitled, Library Service Technology Act	\$3,419,294
9000-9700	For the purposes of a federally funded grant entitled, Federal Reserve Title I	\$157,544

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Department of Housing and Community Development.

4400-0705	For the purposes of a federally funded grant entitled, McKinney Emergency Shelter Grants Program.....	\$4,791,628
4400-0707	For the purposes of a federally funded grant entitled, Continuum of Care Supplemental Housing	\$16,164,379
7004-1715	For the purposes of a federally funded grant entitled, Emergency Solutions Grant COVID-19.....	\$32,000,000
7004-2030	For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income Persons;.....	\$8,443,635
7004-2033	For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program	\$136,586,881
7004-2034	For the purposes of a federally funded grant entitled, Community Services Block Grant	\$19,000,000
7004-2037	For the purposes of a federally funded grant entitled, Community Services Block Grant COVID-19.....	\$11,642,929
7004-3037	For the purposes of a federally funded grant entitled, Small Cities Community Development Block Grant Program.....	\$34,000,000
7004-3039	For the purposes of a federally funded grant entitled, Community Development Block Grant COVID-19	\$46,400,000
7004-9009	For the purposes of a federally funded grant entitled, Section 8 Substantial Rehabilitation Program	\$5,106,644
7004-9014	For the purposes of a federally funded grant entitled, Federal Housing Voucher Program	\$7,333,600
7004-9015	For the purposes of a federally funded grant entitled, Housing Choice Voucher and Moving to Work Program.....	\$309,000,000

7004-9016	For the purposes of a federally funded grant entitled, Family Unification Program	\$2,935,500
7004-9017	For the purposes of a federally funded grant entitled, Supportive Housing for Persons with Disabilities	\$1,260,000
7004-9018	For the purposes of a federally funded grant entitled, Section 811 Project Based Rental Assistance Demonstration Program.....	\$1,144,000
7004-9019	For the purposes of a federally funded grant entitled, Section 8 Moderate Rehabilitation Program	\$7,120,000
7004-9020	For the purposes of a federally funded grant entitled, Section 8 New Construction Program	\$4,515,706
7004-9021	For the purposes of a federally funded grant entitled, the Family Self-Sufficiency Program.....	\$785,000
7004-9028	For the purposes of a federally funded grant entitled, Home Investment Partnerships	\$12,950,690
7004-9029	For the purposes of a federally funded grant entitled, National Housing Trust Fund (NHTF).....	\$7,039,756

Division of Insurance.

7006-6005	For the purposes of a federally funded grant entitled, The State Flexibility to Stabilize the Market Program.....	\$25,000
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Massachusetts Marketing Partnership.

7008-9025	For the purposes of a federally funded grant entitled, State Trade Export Program	\$500,000
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EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Department of Career Services.

7002-6622	For the purposes of a federally funded grant entitled, American Apprenticeship Initiative	\$2,979,030
7002-6623	For the purposes of a federally funded grant entitled, the Work Opportunity Tax Credit.....	\$695,482
7002-6625	For the purposes of a federally funded grant entitled, Labor Certification.....	\$1,165,459
7002-6626	For the purposes of a federally funded grant entitled, Employment Services State Allotment.....	\$17,864,703
7002-6628	For the purposes of a federally funded grant entitled, Disabled Veterans Outreach Program.....	\$3,824,422
7003-1010	For the purposes of a federally funded grant entitled, Trade Adjustment Assistance	\$23,984,484

7003-1630	For the purposes of a federally funded grant entitled, Workforce Investment Act Adult Activities.....	\$12,861,941
7003-1631	For the purposes of a federally funded grant entitled, Workforce Investment Act Youth Formula Grants.....	\$28,049,488
7003-1777	For the purposes of a federally funded grant entitled, Workforce Investment Act National Emergency Grants.....	\$3,667,195
7003-1778	For the purposes of a federally funded grant entitled, Workforce Investment Act Dislocated Worker Formula Grant	\$18,595,004
7003-1785	For the purposes of a federally funded grant entitled, Apprenticeships USA State Accelerator Grant	\$1,900,000

Department of Unemployment Assistance.

7002-6624	For the purposes of a federally funded grant entitled, Unemployment Insurance Administration	\$62,034,054
7002-9701	For the purposes of a federally funded grant entitled, Federal Bureau of Labor Statistics.....	\$2,332,713

Department of Labor Standards.

7002-2013	For the purposes of a federally funded grant entitled, Mine Safety and Health Training.....	\$98,919
7003-4203	For the purposes of a federally funded grant entitled, Bureau of Labor Statistics Statistical Survey	\$75,000
7003-4206	For the purposes of a federally funded grant entitled, Lead Licensing Enforcement.....	\$130,000
7003-4212	For the purposes of a federally funded grant entitled, Asbestos Licensing and Monitoring	\$74,000
7003-4213	For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring	\$275,000
7003-6627	For the purposes of a federally funded grant entitled, Occupational Safety and Health Administration On-site Consultation Program	\$1,393,329

EXECUTIVE OFFICE OF EDUCATION.

Office of the Secretary of Education.

7009-6100	For the purposes of a federally funded grant entitled, Preschool Development Grant Birth through 5 Planning	\$955,441
7009-2020	For the purposes of a federally funded grant entitled, Governors Emergency Education Relief Fund – COVID-19.....	\$73,469,037

Department of Early Education and Care.

3000-0707	For the purposes of a federally funded grant entitled, Head Start Collaboration	\$175,000
3000-0709	For the purposes of a federally funded grant entitled, Child Care Subsidy Authorization Evaluation	\$249,999
3000-9003	For the purposes of a federally funded grant entitled, Community-Based Child Abuse Prevention (CBCAP).....	\$812,587

Department of Elementary and Secondary Education.

7010-9706	For the purposes of a federally funded grant entitled, Common Core Data Project	\$184,785
7038-0107	For the purposes of a federally funded grant entitled, Adult Education – State Grant Program	\$12,131,081
7043-1001	For the purposes of a federally funded grant entitled, Title I Grants to Local Education Agencies	\$242,991,073
7043-1004	For the purposes of a federally funded grant entitled, Migrant Children.....	\$1,037,459
7043-1005	For the purposes of a federally funded grant entitled, Title I – Neglected and Delinquent Children	\$847,562
7043-2001	For the purposes of a federally funded grant entitled, Teacher Quality State Grants	\$32,788,722
7043-3001	For the purposes of a federally funded grant entitled, Language Instruction and LEP Grants.....	\$17,114,993
7043-4002	For the purposes of a federally funded grant entitled, 21 st Century Community Learning Centers	\$19,360,726
7043-4004	For the purposes of a federally funded grant entitled, FY18 SS & AEG.....	\$18,884,495
7043-6001	For the purposes of a federally funded grant entitled, State Assessment Grants	\$6,866,144
7043-6002	For the purposes of a federally funded grant entitled, Rural & Low Income Schools	\$2,806
7043-6501	For the purposes of a federally funded grant entitled, Education for Homeless Children and Youth	\$1,482,673
7043-7001	For the purposes of a federally funded grant entitled, Special Education Grants	\$308,687,575
7043-7002	For the purposes of a federally funded grant entitled, Preschool Grants	\$10,212,062
7043-8001	For the purposes of a federally funded grant entitled, Vocational Education Grants	\$20,908,948
7048-1000	For the purposes of a federally funded grant entitled, Positive Behavioral Supports, Social Emotional Learning & Mental Health	\$674,950

7048-2000	For the purposes of a federally funded grant entitled, STEM AP Course Expansion	\$1,734,622
7048-2001	For the purposes of a federally funded grant entitled, Massachusetts Implementation of Innovation Science Assessment	\$666,626
7048-2321	For the purposes of a federally funded grant entitled, CDC – Improving Health through School-based HIV/STD Prevention.....	\$100,000
7048-2322	For the purposes of a federally funded grant entitled, CDC – Wellness Initiative for Students.....	\$365,000
7048-7323	For the purposes of a federally funded grant entitled, Comprehensive Literacy Development	\$3,040,104
7048-9144	For the purposes of a federally funded grant entitled, MEP Consortium Incentive Grants	\$59,228
7048-9200	For the purposes of a federally funded grant entitled, Data Systems Grant Student Connect	\$1,105,728
7053-2008	For the purposes of a federally funded grant entitled, Fresh Fruits and Vegetables Nutrition.....	\$4,094,852
7053-2019	For the purposes of a federally funded grant entitled, TEFAP Trade Mitigation Food Program.....	\$182,000
7053-2112	For the purposes of a federally funded grant entitled, Special Assistance Funds	\$342,688,212
7053-2117	For the purposes of a federally funded grant entitled, Child Care Program	\$5,855,668
7053-2119	For the purposes of a federally funded grant entitled, Child Nutrition School Food Equipment Grant.....	\$465,891
7053-2125	For the purposes of a federally funded grant entitled, Commodity Supplemental Food Program	\$198,817
7053-2126	For the purposes of a federally funded grant entitled, Temporary Emergency Food Assistance	\$1,563,774
7053-2266	For the purposes of a federally funded grant entitled, Team Nutrition Competitive Training Grant	\$475,673
7053-3272	For the purposes of a federally funded grant entitled, Direct Certification Performance Award	\$205,305
7060-1000	For the purposes of a federally funded grant entitled, Elementary and Secondary School Emergency Relief Fund COVID-19	\$24,225,048
7062-0008	For the purposes of a federally funded grant entitled, Office of School Lunch Programs.....	\$5,215,358
7062-0017	For the purposes of a federally funded grant entitled, Charter School Assistance and Distributions.....	\$915,643

Department of Higher Education.

7066-1574	For the purposes of a federally funded grant entitled, MassTeach	\$423,072
7066-6033	For the purposes of a federally funded grant entitled, Gaining Early Awareness and Readiness for Undergraduate Programs	\$4,256,000

Community Colleges.

7503-6555	For the purposes of a federally funded grant entitled, Bristol CC - Strengthen Institute Program - Title III	\$449,512
7503-6557	For the purposes of a federally funded grant entitled, Bristol CC - TRIO - Talent Search	\$308,532
7503-9711	For the purposes of a federally funded grant entitled, Bristol CC - Student Support Services Program	\$306,157
7503-9714	For the purposes of a federally funded grant entitled, Bristol CC - Upward Bound Program	\$126,762
7509-1490	For the purposes of a federally funded grant entitled, Mount Wachusett CC - Educational Opportunity Centers Payroll	\$217,342
7509-9714	For the purposes of a federally funded grant entitled, Mount Wachusett CC - Special Services for Disadvantaged	\$530,991
7509-9717	For the purposes of a federally funded grant entitled, Mount Wachusett CC - Upward Bound Math and Science Program	\$151,381
7509-9718	For the purposes of a federally funded grant entitled, Mount Wachusett CC - Talent Search	\$349,964
7509-9720	For the purposes of a federally funded grant entitled, Mount Wachusett CC - Mt Wachusett Community College Gear Up	\$322,231
7511-9711	For the purposes of a federally funded grant entitled, North Shore CC - Special Services for Disadvantaged	\$433,023
7511-9740	For the purposes of a federally funded grant entitled, North Shore CC - Upward Bound	\$268,103
7511-9750	For the purposes of a federally funded grant entitled, North Shore CC - Talent Search	\$299,289

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

Office of the Secretary.

8000-4600	For the purposes of a federally funded grant entitled, Juvenile Justice and Delinquency Prevention Title II	\$625,000
8000-4610	For the purposes of a federally funded grant entitled, Statistical Analysis Center	\$134,000

8100-4611	For the purposes of a federally funded grant entitled, Edward Byrne Memorial Justice Assistance Grant Program.....	\$2,926,000
8000-4622	For the purposes of a federally funded grant entitled, FFY15 Residential Substance Abuse II for State Prisoners	\$485,617
8000-4627	For the purposes of a federally funded grant entitled, FFY15 Sex Offender Registration Program II	\$341,405
8000-4628	For the purposes of a federally funded grant entitled, National Criminal History Improvement Program	\$990,163
8000-4639	For the purposes of a federally funded grant entitled, John Justice Grant	\$88,590
8000-4643	For the purposes of a federally funded grant entitled, Prison Rape Elimination Act Program	\$139,059
8000-4645	For the purposes of a federally funded grant entitled, Adam Walsh Act	\$335,586
8000-4646	For the purposes of a federally funded grant entitled, FFY18 STOP Violence Against Women Act.....	\$2,234,947
8000-4666	For the purposes of a federally funded grant entitled, Sex Offender Registration Sexual Assault Kits (SAKI).....	\$1,575,000
8000-4667	For the purposes of a federally funded grant entitled, FFY19 MA Victims of Human Trafficking.....	\$325,953
8000-4668	For the purposes of a federally funded grant entitled, FFY20 Coronavirus Emergency Supplemental JAG FP Solicitation	\$1,200,588
8000-4692	For the purposes of a federally funded grant entitled, State Homeland Security Program	\$6,001,000
8000-4693	For the purposes of a federally funded grant entitled, Project Safe Neighborhoods.....	\$906,218
8000-4701	For the purposes of a federally funded grant entitled, Port Security Grant Program	\$143,840
8000-4707	For the purposes of a federally funded grant entitled, Non-Profit Security Grant Program	\$1,000,000
8000-4794	For the purposes of a federally funded grant entitled, Urban Areas Initiative Grant	\$17,016,000
8000-4795	For the purposes of a federally funded grant entitled, STOP School Violence	\$750,000
8000-4804	For the purposes of a federally funded grant entitled, State Agency Programs	\$2,500,000
8000-4805	For the purposes of a federally funded grant entitled, Map 21 405 Program	\$3,000,000
8000-4806	For the purposes of a federally funded grant entitled, FASTACT 1906 Programs	\$375,000
8000-4807	For the purposes of a federally funded grant entitled, FASTACT 405 Programs.....	\$5,000,000

8000-4808	For the purposes of a federally funded grant entitled, FASTACT 402 Programs.....	\$5,000,000
8000-4841	For the purposes of a federally funded grant entitled, Fatality Analysis Reporting System	\$82,000
8000-0085	For the purposes of a federally funded grant entitled, Highway Safety Trust Fund	\$16,817
8000-4668	For the purposes of a federally funded grant entitled, Commonwealth Security Trust Fund-Homeland.....	\$424,114

Department of State Police.

8100-0212	For the purposes of a federally funded grant entitled, Federal Motor Carrier Safety Administration Van Passenger.....	\$88,800
8100-2010	For the purposes of a federally funded grant entitled, Federal Motor Carrier Safety Administration FY12.....	\$4,484,007
8100-2640	For the purposes of a federally funded grant entitled, Internet Crime Against Children Continuation Grant.....	\$348,000
8100-3000	For the purposes of a federally funded grant entitled, FFY20 COPS Anti Heroin Task Force	\$1,868,857
8100-3010	For the purposes of a federally funded grant entitled, FFY20 COPS Anti Meth Program	\$500,000
8100-3020	For the purposes of a federally funded grant entitled, FFY20 COPS Mental Health and Wellness.....	\$100,000
8100-4000	For the purposes of a federally funded grant entitled, FFY20 Anti-Gang Programs.....	\$130,000
8100-9710	For the purposes of a federally funded grant entitled, FY18 Port Security Grant Program	\$48,995
8100-9712	For the purposes of a federally funded grant entitled, FY20 Port Security Grant Program	\$21,465
8100-9764	For the purposes of a federally funded grant entitled, FY 2017 DNA Efficiency Improvement.....	\$250,000
8100-9769	For the purposes of a federally funded grant entitled, FFY19 DNA Backlog Reduction Program	\$574,619
8100-9770	For the purposes of a federally funded grant entitled, FFY20 Paul Coverdell Forensic Science	\$271,753
8100-9771	For the purposes of a federally funded grant entitled, FFY20 DNA Backlog Reduction Program	\$789,939

Military Division.

8700-0014	For the purposes of a federally funded grant entitled, Army National Guard Facilities Program	\$196,800
8700-1001	For the purposes of a federally funded grant entitled, Army National Guard Facilities Program	\$22,515,900
8700-1002	For the purposes of a federally funded grant entitled, Army National Guard Environmental Program	\$4,060,000
8700-1003	For the purposes of a federally funded grant entitled, Army National Guard Security	\$1,589,800
8700-1004	For the purposes of a federally funded grant entitled, Army National Guard Electronic Security	\$284,900
8700-1005	For the purposes of a federally funded grant entitled, Army National Guard Command Control, Communications and Information Management	\$947,500
8700-1007	For the purposes of a federally funded grant entitled, Army National Guard Sustainable Ranges.....	\$1,500,000
8700-1010	For the purposes of a federally funded grant entitled, Army National Guard Anti-Terrorism	\$108,000
8700-1011	For the purposes of a federally funded grant entitled, Emergency Management Program Coordinator Activities	\$180,000
8700-1021	For the purposes of a federally funded grant entitled, Air National Guard Facilities Operations and Maintenance.....	\$8,933,928
8700-1022	For the purposes of a federally funded grant entitled, Air National Guard Environmental	\$85,500
8700-1023	For the purposes of a federally funded grant entitled, Air National Guard Security	\$2,299,200
8700-1024	For the purposes of a federally funded grant entitled, Air National Guard Fire Protection.....	\$3,532,448
8700-1040	For the purposes of a federally funded grant entitled, Air National Guard Distributed Learning Program	\$815,090
8700-2012	For the purposes of a federally funded grant entitled, Otis ANGB Projects	\$3,348,068
8700-2101	For the purposes of a federally funded grant entitled, OTIS ANGB Multiple Projects	\$2,247,508
8700-2102	For the purposes of a federally funded grant entitled, Building 165 Exterior.....	\$230,000
8700-2103	For the purposes of a federally funded grant entitled, OTIS Transformer Substation	\$618,169
8700-2104	For the purposes of a federally funded grant entitled, Gibbons Gate.....	\$200,000
8700-2105	For the purposes of a federally funded grant entitled, OTIS BLDG 753.....	\$200,000

8700-2106	For the purposes of a federally funded grant entitled, Barnes Gate.....	\$358,000
8700-2107	For the purposes of a federally funded grant entitled, Repair HVAC B104	\$410,000
8700-2108	For the purposes of a federally funded grant entitled, Repair HVAC B162	\$410,000
8700-2201	For the purposes of a federally funded grant entitled, Multipurpose Machine Gun Range.....	\$9,700,000

Massachusetts Emergency Management Agency.

8800-0004	For the purposes of a federally funded grant entitled, FFY18 Port Security Grant .	\$45,568
8800-0042	For the purposes of a federally funded grant entitled, Hazardous Materials Transportation Act	\$500,000
8800-0048	For the purposes of a federally funded grant entitled, Flood Mitigation Assistance Program	\$1,000,000
8800-0064	For the purposes of a federally funded grant entitled, Hazard Mitigation Grant Program	\$11,000,000
8800-0065	For the purposes of a federally funded grant entitled, January 2015 Snow Storm	\$400,000
8800-0072	For the purposes of a federally funded grant entitled, March 2-3 2018 Severe Winter Storm and Flooding	\$500,000
8800-0079	For the purposes of a federally funded grant entitled, March 13-14 2018 Severe Winter Storm and Flooding.....	\$500,000
8800-1644	For the purposes of a federally funded grant entitled, FY 2011 Pre-Disaster Mitigation Competitive Projects	\$2,000,000
8800-1645	For the purposes of a federally funded grant entitled, Flood Mitigation Assistance Project	\$2,000,000
8800-1994	For the purposes of a federally funded grant entitled, June 2011 Tornadoes Grant	\$1,000,000
8800-2012	For the purposes of a federally funded grant entitled, FFY12 Emergency Management Performance Grant.....	\$14,123,456
8800-4028	For the purposes of a federally funded grant entitled, Tropical Storm Irene Grant	\$2,000,000
8800-4097	For the purposes of a federally funded grant entitled, Hurricane Sandy Grant ..	\$2,500,000
8800-4110	For the purposes of a federally funded grant entitled, February 2013 Blizzard Nemo.....	\$3,500,000
8800-4214	For the purposes of a federally funded grant entitled, January 26-28 Winter Storm.....	\$4,000,000
8800-4372	For the purposes of a federally funded grant entitled, March 2-3 2018 Severe Winter Storm and Flooding	\$1,000,000

8800-4379	For the purposes of a federally funded grant entitled, March 13-14 2018 Severe Winter Storm and Flooding.....	\$1,000,000
8800-4496	For the purposes of a federally funded grant entitled, COVID Pandemic Management	\$20,000,000
8810-0065	For the purposes of a federally funded grant entitled, January 2015 Snow Storms Hazard Mitigation Grants Program - Projects.....	\$5,000,000
8810-0072	For the purposes of a federally funded grant entitled, March 2-3 2018 Severe Winter Storm and Flooding	\$4,000,000
8810-0079	For the purposes of a federally funded grant entitled, March 13-14 2018 Severe Winter Storm and Flooding.....	\$500,000
8810-4214	For the purposes of a federally funded grant entitled, January 26-28 2015 Storms.....	\$2,500,000
8810-4372	For the purposes of a federally funded grant entitled, March 2-3 2018 Severe Winter Storm and Flooding	\$7,000,000
8810-4379	For the purposes of a federally funded grant entitled, March 13-14 2018 Severe Winter Storm and Flooding.....	\$1,000,000
8810-4496	For the purposes of a federally funded grant entitled, COVID Pandemic.....	\$250,000,000

Parole Board.

8950-2017	For the purposes of a federally funded grant entitled, Parole Recovery Opportunity PRO Supervision.....	\$199,314
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Criminal Justice Information Services.

0840-0110	For the purposes of a federally funded grant entitled, Crime Victim Assistance	\$49,408,000
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Sheriffs.

Franklin Sheriff's Department.

8910-0108	For the purposes of a federally funded grant entitled, Rural Responses to the Opioid Epidemic (COAP PHORI)	\$17,745,028
8910-0818	For the purposes of a federally funded grant entitled, Connect- (COSSAP CONNECT)	\$200,000
8910-0819	For the purposes of a federally funded grant entitled, Connect- FR/CARA (SAMHSA CONNECT)	\$500,000

Hampden Sheriff's Department.

4512-9093	For the purposes of a federally funded grant entitled, State Opioid Response	\$61,713,164
4512-9096	For the purposes of a federally funded grant entitled, Substance Abuse	\$108,500

7043-1005	For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program	\$16,858
7043-8001	For the purposes of a federally funded grant entitled, Perkins Grant	\$10,041
8000-4620	For the purposes of a federally funded grant entitled, Violence Against Women Act	\$20,580

Middlesex Sheriff's Department.

8910-0138	For the purposes of a federally funded grant entitled, Comprehensive Opioid, Stimulant, and Substance Abuse Site-based Program	\$3,600,000
8910-0141	For the purposes of a federally funded grant entitled, Justice and Mental Health Collaboration Program	\$19,244

Essex Sheriff's Department.

4512-9093	For the purposes of a federally funded grant entitled, Massachusetts State Opioid Response (SOR)	\$67,713,164
7043-1005	For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program	\$847,562
7043-8001	For the purposes of a federally funded grant entitled, Vocational Education Basic Grants	\$20,908,948
8910-0624	For the purposes of a federally funded grant entitled, Mental Health Diversion Program	\$250,000
8910-0625	For the purposes of a federally funded grant entitled, Essex MAT Recovery Project	\$400,000
8910-0626	For the purposes of a federally funded grant entitled, Essex County PREA Expansion Program	\$250,000
8910-0627	For the purposes of a federally funded grant entitled, Essex County Opioid Recovery and Behavioral Change Project	\$252,912

Barnstable Sheriff's Department.

8910-8223	For the purposes of a federally funded grant entitled, SAMHSA VIPS (Vivitrol Increased Participation Services)	\$70,000
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Bristol Sheriff's Department.

7043-1105	For the purposes of a federally funded grant entitled, Title I Neglected and Delinquent Program	\$91,366
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MASSACHUSETTS DEPARTMENT OF TRANSPORTATION.

6140-0620	For the purposes of a federally funded grant entitled, IMPACT Safety Analysis Module	\$214,500
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6440-0089	For the purposes of a federally funded grant entitled, Commercial Vehicle Information Systems and Networks	\$686,228
6440-0090	For the purposes of a federally funded grant entitled, Commercial Driver License Information System Enhancement	\$135,432
6642-0018	For the purposes of a federally funded grant entitled, Non-Urbanized Area Formula Program	\$2,015,252
6642-0023	For the purposes of a federally funded grant entitled, Metropolitan Transportation Planning	\$1,681,214
6642-0026	For the purposes of a federally funded grant entitled, New Freedom Operating Segment	\$210,793
6642-0030	For the purposes of a federally funded grant entitled, Transit Bus and Bus Facilities	\$2,326,065
6642-0049	For the purposes of a federally funded grant entitled, Special Needs for Elderly Individuals and Individuals with Disabilities	\$6,100,000
6642-0050	For the purposes of a federally funded grant entitled, Section 5311 FFY20 CARES Act.....	\$4,100,000
6643-0015	For the purposes of a federally funded grant entitled, Patriot Corridor Double-Stack Clearance Initiative	\$50,381
6643-0017	For the purposes of a federally funded grant entitled, BUILD Grant	\$4,500,000
6643-0013	For the purposes of a federally funded grant entitled, Tower One	\$10,799,879

Department of Elder Affairs.

9110-1070	For the purposes of a federally funded grant entitled, FY2020 MIPPA: Priority 1 for SHIPS	\$206,448
9110-1071	For the purposes of a federally funded grant entitled, FY2020 MIPPA: Priority 2 for AAAs.....	\$113,811
9110-1072	For the purposes of a federally funded grant entitled, FY2020 MIPPA: Priority 3 for ADRCs.....	\$109,648
9110-1073	For the purposes of a federally funded grant entitled, SCSEP Older Worker Employment Services Incentive Cooperative	\$889,286
9110-1074	For the purposes of a federally funded grant entitled, Older Americans Assistance, TITLE III-74.....	\$109,606
9110-1075	For the purposes of a federally funded grant entitled, Title VII Ombudsman	\$622,539
9110-1076	For the purposes of a federally funded grant entitled, Title IIIB Supportive Service	\$10,215,694
9110-1077	For the purposes of a federally funded grant entitled, National Family Caregiver Support Program	\$3,894,053

9110-1079	For the purposes of a federally funded grant entitled, IIID Preventative Health	\$711,919
9110-1094	For the purposes of a federally funded grant entitled, State Health Insurance Assistance Program	\$1,158,570
9110-1157	For the purposes of a federally funded grant entitled, Ombudsman One Care Plan Initiative	\$486,014
9110-1173	For the purposes of a federally funded grant entitled, Older Americans Act – Title VII	\$15,171,844
9110-1174	For the purposes of a federally funded grant entitled, Nutrition Services Incentive Program	\$7,107,731
9110-1178	For the purposes of a federally funded grant entitled, Community Service Employment Program	\$1,742,461
9110-2019	For the purpose of a federally funded grant entitled, Families First Coronavirus Response Older Americans Act TIII	\$2,181,724
9110-2020	For the purpose of a federally funded grant entitled, HDC3 Cares Act For Nutrition Services 2020	\$8,673,644
9110-2021	For the purposes of a federally funded grant entitled, FCC3 CARES Act For Family Caregiver Support Program 2020	\$1,601,167
9110-2022	For the purposes of a federally funded grant entitled, SCC3 CARES Act For Supportive Services 2020	\$3,959,323
9110-2023	For the purposes of a federally funded grant entitled, OMC3 CARES Act For Ombudsman Program 2020	\$127,602
9110-2023	For the purposes of a federally funded grant entitled, MA ADRC No Wrong Door COVID Relief Project	\$1,601,122

SECTION 2E.

SECTION 2E. The sums set forth in this section are hereby appropriated for transfer from the General Fund to the trust funds named within each item unless specifically designated otherwise in this section, for the purposes and subject to the conditions specified in this section and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2022. Items in this section shall not be subject to allotment under section 9B of chapter 29 of the General Laws or reduction under section 9C of said chapter 29 without express authorization from the general court. Notwithstanding section 19A of said chapter 29, any transfer under this section shall be made by the comptroller in accordance with a transfer schedule to be developed for each item by the comptroller after consulting with the appropriate agency secretary, the secretary of administration and finance and the state treasurer. The schedule for each appropriation shall provide for transfers in increments considered appropriate to meet the cash flow needs of each fund; provided, however, that the sum of the incremental transfers shall equal the sum set forth in this section and all transfers under the schedule shall be completed not later than June 30, 2022. Not later than 7 days after the schedules receive final approval by the comptroller, they shall be reported to the house and senate committees on ways and means.

EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Office of the Secretary.

1595-1075 For an operating transfer to the Workforce Competitiveness Trust Fund established under section 2WWW of chapter 29 of the General Laws \$10,000,000

General Fund70%

Gaming Economic Development Fund30%

OFFICE OF THE STATE COMPTROLLER.

1595-5819 For an operating transfer to the Commonwealth Care Trust Fund, established under section 2000 of chapter 29 of the General Laws \$35,000,000

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

1599-6152 For an operating transfer to the State Retiree Benefits Trust Fund established under section 24 of chapter 32A of the General Laws \$500,000,000

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary of Health and Human Services.

1595-1068 For an operating transfer to the MassHealth provider payment account under the Medical Assistance Trust Fund established in section 2QQQ of chapter 29 of the General Laws; provided, that unless stated otherwise in this item, these funds shall be expended for services provided during state or federal fiscal year 2021 or 2022 or for public hospital transformation and incentive initiative payments for state fiscal year 2021 or 2022 or for Medicaid care organization payments under 42 CFR 438.6(c) for rate year 2020, 2021 or 2022; provided further, that all payments from the Medical Assistance Trust Fund shall be: (a) subject to the availability of federal financial participation; (b) made only under federally-approved payment methods; (c) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (d) subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that the secretary of health and human services shall notify, in writing, the house and senate committees on ways and means and the joint committee on health care financing of increases or decreases in any payments made within the term of the demonstration waiver pursuant to section 1115 of the Social Security Act, as codified at 42 U.S.C. section 1315 or other state plan amendments within 15 days; and provided further, that the secretary of health and human services shall utilize funds from the Medical Assistance Trust Fund to make payments of up to \$437,750,000 to the Cambridge public health commission or to Medicaid care organizations for payment to the Cambridge public health commission if the Cambridge public health commission, in anticipation of receiving such payments, first voluntarily transfers an amount equal to the non-federal share of such payments to the Medical Assistance Trust Fund using a federally-permissible source of funds which shall fully satisfy the non-federal share of such payment..... \$471,357,839

1595-1069	<p>For an operating transfer to the Health Information Technology Trust Fund established under section 35RR of chapter 10 of the General Laws; provided, that these funds shall be expended for operating costs for the statewide health information exchange and integrated eligibility system; and provided further, that the executive office shall submit a report to the house and senate committees on ways and means and the joint committee on health care financing not later than December 6, 2021 detailing utilization in fiscal year 2021 of the Health Information Technology Trust Fund established in said section 35RR of said chapter 10, including: (a) the total dollar amount billed to the Health Information Technology Trust Fund; (b) the total dollar amount of federal reimbursement; (c) initiatives and programs paid for out of the Health Information Technology Trust Fund; and (d) the amount disbursed from the Health Information Technology Trust Fund to each program and initiative outlined in the enabling statute.....</p>	\$14,177,900
1595-1070	<p>For an operating transfer to the Safety Net Provider Trust Fund established under section 2AAAAA of chapter 29 of the General Laws; provided, that these funds shall be expended pursuant to the Safety Net Provider eligibility criteria and payment methodology approved in the MassHealth demonstration waiver under section 1115 of the Social Security Act, as codified at 42 U.S.C. section 1315 for state fiscal year 2020 or 2021; provided further, that all payments from the fund shall be: (a) subject to the availability of federal financial participation; (b) made only under federally-approved payment methods; (c) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (d) subject to the terms and conditions of an agreement with the executive office of health and human services; and provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than March 14, 2022 on: (i) payments made to each provider; (ii) investments each provider has made with said payments for pursued reforms related to incentives outlined in said demonstration waiver; and (iii) assessments of recipient providers based on quality measures under the Delivery System Reform Incentive Program.....</p>	\$171,170,750
1595-1071	<p>For an operating transfer to the Community Behavioral Health Promotion and Prevention Trust Fund established pursuant to section 35GGG of chapter 10 of the General Laws, inserted by section 7 of chapter 208 of the acts of 2018.....</p>	\$200,000

Department of Public Health.

1595-4506	<p>For an operating transfer to the Childhood Lead Poisoning Prevention Trust Fund established in section 35MMM of chapter 10 of the General Laws.....</p>	\$2,700,000
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TRANSPORTATION.

Massachusetts Department of Transportation.

1595-6368	<p>For an operating transfer to the Massachusetts Transportation Trust Fund established under section 4 of chapter 6C of the General Laws; provided, that not less than \$75,000 shall be expended to the town of Maynard for elderly and commuter services linking to the MBTA; provided further, that</p>	
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not less than \$100,000 shall be expended for culvert repair and replacement in the town of Bolton; provided further, that not less than \$50,000 shall be expended for the purpose of emergency roadway repairs in the city known as the town of Bridgewater; provided further, that not less than \$50,000 shall be expended for the purpose of emergency roadway repairs in the town of Raynham; provided further, that not less than \$50,000 shall be expended to improve pedestrian safety and expand access to public transportation along state Route 38 and Mystic avenue in the city of Somerville; provided further, that not less than \$25,000 shall be expended to the town of Bedford for the Elm Brook Footbridge Replacement; provided further, that not less than \$125,000 shall be expended for road improvements for the Howland avenue section of Route 8 in the town of Adams; provided further, that not less than \$25,000 shall be expended for a rapid flashing pedestrian beacon traffic signal at the intersection of Hudson Street and the rail trail in the city of Marlborough; provided further, not less than \$25,000 shall be expended on beautification and safety improvements at the rotary on North Quincy Street in Brockton; provided further, that not less than \$25,000 shall be expended for parking and traffic improvements in the town of Braintree; provided further, that not less than \$25,000 shall be expended to the city of New Bedford Airport Commission for final design, permitting and bid-ready documents for construction of the new airport terminal facility; provided further, that not less than \$40,000 shall be expended for an intersection study and analysis in the town of North Reading; provided further, that not less than \$250,000 shall be expended to address traffic and safety issues on Route 62 in the city of Beverly; provided further, that not less than \$100,000 shall be expended for the removal of dead trees and brush on public ways as a result of a gypsy moth infestation in the town of Hampden; provided further, that not less than \$30,000 shall be expended for the study of noise impacts and mitigation opportunities relative to the Grand Junction railroad in East Cambridge and the commuter rail maintenance facility in the city of Somerville; provided further, that not less than \$30,000 shall be expended for a design study for sound walls in the vicinity of the States streets section of East Somerville; provided further, that not less than \$100,000 shall be expended for the lighting and facade improvement of the Lowell street and Route 128 underpass at exit number 39 in the city of Peabody; provided further, that not less than \$150,000 shall be expended for safety improvements to Salisbury street in the city of Worcester; and provided further, that not less than \$50,000 shall be expended for the Massachusetts Department of Transportation to conduct a comprehensive traffic study on the impact of weekend or seasonal closures of Greenough boulevard between Arsenal street and North Beacon street in the city of Watertown\$352,912,919

Commonwealth Transportation Fund..... 100%

1595-6369

For an operating transfer to the Massachusetts Bay Transportation Authority under clause (1) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws; provided, that the Massachusetts Bay Transportation Authority shall issue quarterly reports to the secretary of administration and finance and the chairs of the house and senate committees on ways and means providing for an accounting of the funds provided for in this item, which shall include the amount of money received under this transfer, the amount of money expended under this transfer and a description of items and services for which funds have been expended; provided, that not less than \$70,000 shall be expended to fund a quiet zone study to

analyze costs and alternatives relative to designating Franklin as a quiet zone on the Franklin-Forge commuter rail line; provided further, that the Authority shall name the green line extension station in the city of Medford at the intersection of Boston avenue and Broadway the Ball Square/South Medford station; provided further, that not less than \$75,000 shall be expended for the design, survey and installation of sound and visual mitigation barriers along the Massachusetts Bay Transportation Authority wildcat branch near residential properties impacted by slippery rail maintenance; provided further the Authority shall submit these reports on a quarterly basis not later than 30 days following the last day of the quarter; and provided further, that the first such report shall be due not later than December 30, 2021..... \$127,145,000

Commonwealth Transportation Fund..... 100%

1595-6370 For an operating transfer to the regional transit authorities organized under chapter 161B of the General Laws, or any prior laws, under clause (2) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws; provided, that each regional transit authority receiving assistance under this item shall deliver not later than January 3, 2022, a copy of its most recent audited financial statement to the chief financial officer of the Massachusetts department of transportation, the secretary of administration and finance, the treasurer of the commonwealth, the comptroller of the commonwealth, the house and senate committees on ways and means, and the joint committee on transportation \$94,000,000

Commonwealth Transportation Fund..... 100%

1595-6379 For the operation of the motor vehicle insurance merit rating board, including the rent, related parking and utility expenses of the board; provided, that the amount appropriated in this item and the associated fringe benefits shall be borne by insurance companies doing motor vehicle insurance business within the commonwealth under section 57A of chapter 6C of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, no safe driver insurance plan shall require the payment of an unsafe driver point surcharge for the first offense for a non-criminal motor vehicle traffic violation as described in chapter 90C of the General Laws \$11,267,069

Commonwealth Transportation Fund..... 100%

EXECUTIVE OFFICE OF EDUCATION.

Department of Elementary and Secondary Education.

1595-0035 For an operating transfer to the Twenty-First Century Education Trust Fund established in section 35NNN of chapter 10 of the General Laws; provided, that funds may be used for effective and sustainable improvement initiatives in public schools designated as in need of assistance pursuant to the school accountability system established by the board of elementary and secondary education, and for the purpose of addressing persistent disparities in achievement among student subgroups, improving educational opportunities for all students, sharing best practices for improving classroom learning and supporting efficiencies within and across school districts..... \$5,000,000

1595-0115 For the Civics Project Trust Fund; provided, that funds shall be appropriated for the Civics Project Trust Fund to promote civics education in the commonwealth \$1,500,000

Department of Higher Education.

1595-7066 For the support of the Massachusetts Science, Technology, Engineering, and Mathematics Grant Fund, referred to as the Pipeline Fund, established under section 2MMM of chapter 29 of the General Laws..... \$1,500,000

SECTION 3 LOCAL AID DISTRIBUTIONS.

SECTION 3. Notwithstanding any general or special law to the contrary, for the fiscal year ending June 30, 2022 the distribution to cities and towns of the balance of the State Lottery and Gaming Fund, as paid from the General Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws, and additional funds from the General Fund and the Gaming Local Aid Fund, shall be \$1,168,119,046, and shall be apportioned to cities and towns in accordance with this section.

Notwithstanding section 2 of chapter 70 of the General Laws, as amended by chapter 132 of the acts of 2019, or any other general or special law to the contrary, except for section 12B of chapter 76 and section 89 of chapter 71 of the General Laws, for fiscal year 2022 the total amounts to be distributed and paid to each city and town from item 7061-0008 of section 2 shall be as set forth in the following lists. The specified amounts distributed from said item 7061-0008 of said section 2 shall be deemed in full satisfaction of the amounts due under chapter 70 of the General Laws.

For fiscal year 2022, except as otherwise provided in this section, a district's school aid shall be calculated according to the provisions of chapter 70 of the general laws, as most recently amended by chapter 132 of the acts of 2019, also known as the Student Opportunity Act. Pursuant to said chapter 132, the term "low income" shall be defined as those students whose family income is not more than 185 per cent of the federal poverty guidelines used to determine financial eligibility for certain federal programs, and shall be calculated as the higher of: (a) the number of students identified as economically disadvantaged by qualifying as a match in the commonwealth's direct certification system, as maintained in the executive office of health and human services virtual gateway system: supplemental nutrition assistance program (SNAP), temporary assistance for needy families (TANF), Medicaid (MassHealth) and foster care, or (b) the district's fiscal year 2016 low income percentage multiplied by its current foundation enrollment. The assumed special education enrollment percentage for vocational school students shall be the fiscal year 2021 percentage increased by one-sixth of the gap between that percentage and 5 per cent, and shall be set at 4.83 per cent. The assumed special education enrollment percentage for non-vocational school students shall be the fiscal year 2021 percentage increased by one-sixth of the gap between that percentage and 4 per cent, and shall be set at 3.83 per cent. District enrollment shall be the enrollment reported to the department on October 1, 2020, as revised and corrected by the department.

The per-pupil rates for the employee benefits and fixed charges allotments shall be adjusted by the foundation employee benefits inflation rate, and the per-pupil rates for all other foundation allotments shall be adjusted by the foundation inflation index. Foundation increments shall be the additional resources provided for the education of students designated as English learners or low-income; provided, that for low-income students the amount of the foundation increment shall be determined by the low-income decile into which each district is assigned; and provided further, that districts shall be assigned low-income deciles based on the share of low-income students in the district. Foundation budget rates in the benefits and fixed charges, guidance and psychological services, special education out of district tuition, English learners and low income students allotments shall be increased by one-sixth of the gap between the fiscal year 2021 rates and the target rates established by said chapter 70, and shall be set as identified in the tables below.

Required local contributions shall be calculated using the provisions of said chapter 70, as so amended, provided, that the total state target local contribution shall be 59 per cent, and the effort reduction percentage shall be 100 per cent.

For fiscal year 2022, base aid shall be the amount of chapter 70 school aid provided to the district in the prior fiscal year. Foundation aid shall be the difference between the district's foundation budget and the required local contribution. Minimum aid shall be the greater of: (i) a district's minimum aid adjustment less its base aid; and (ii) a district's foundation enrollment multiplied by \$30.

Chapter 70 aid for fiscal year 2022 shall be the greater of: (i) foundation aid, or (ii) the sum of base aid and minimum aid. No non-operating district shall receive chapter 70 aid in an amount greater than the district's foundation budget.

If there is a conflict between the language of this section and the distribution listed below, the distribution below shall control.

The department of elementary and secondary education shall not consider health care costs for retired teachers to be part of net school spending for any district in which such costs were not considered part of net school spending in fiscal year 1994 and for any district that has not accepted the provisions of section 260 of chapter 165 of the acts of 2014; provided, that any district for whom such costs are not so considered shall have included as part of net school spending an amount equal to the increase in the foundation budget for the district associated with health care costs of retired teachers.

No payments to cities, towns or counties maintaining an agricultural school under this section shall be made after November 30 of the fiscal year until the commissioner of revenue certifies acceptance of the prior fiscal year's annual financial reports submitted under section 43 of chapter 44 of the General Laws. Advance payments shall be made for some or all of periodic local reimbursement or assistance programs to any city, town, regional school district, or agricultural school that demonstrates an emergency cash shortfall, as certified by the commissioner of revenue and approved by the secretary of administration and finance, under guidelines established by the secretary.

No payments to cities, towns or counties maintaining an agricultural school under this section shall be made after November 30 of the fiscal year until the commissioner of revenue certifies acceptance of the prior fiscal year's annual financial reports submitted pursuant to section 43 of chapter 44 of the General Laws. Advance payments shall be made for some or all of periodic local reimbursement or assistance programs to any city, town, regional school district, or independent agricultural and technical school that demonstrates an emergency cash shortfall, as certified by the commissioner of revenue and approved by the secretary of administration and finance, under guidelines established by the secretary.

Base Rates

	Administration	Instructional Leadership	Classroom & Specialist Teachers	Other Teaching Services	Professional Development	Instructional Materials, Equipment & Technology	Guidance & Psychological	Pupil Services	Operations & Maintenance	Employees & Benefits & Fixed Charges	Special Ed Tuition	Total, All Categories
Pre-School	202.69	366.06	1678.52	430.49	66.38	242.94	134.35	48.57	466.11	583.96	0	4220.07
Kindergarten-Half	202.69	366.06	1678.52	430.49	66.38	242.94	134.35	48.57	466.11	583.96	0	4220.07
Kindergarten-Full	405.37	732.13	3357.03	861.01	132.83	485.89	268.72	97.19	932.2	1167.9	0	8440.27
Elementary	405.37	732.13	3356.99	861.01	132.85	485.89	268.72	145.76	932.2	1167.93	0	8488.85
Junior/Middle	405.37	732.13	2954.16	619.8	144.01	485.89	336.12	238.1	1010.62	1215.91	0	8142.11
High School	405.37	732.13	4344.33	515.98	139.64	777.42	407.6	549.04	979.9	1093.9	0	9945.31

Vocational & Special Education Base Rates; English Learner and Low Income Incremental Rates

	Administration	Instructional Leadership	Classroom & Specialist Teachers	Other Teaching Services	Professional Development	Instructional Materials, Equipment & Technology	Guidance & Psychological	Pupil Services	Operations & Maintenance	Employees & Benefits & Fixed Charges	Special Ed Tuition	Total, All Categories
Vocational	405.37	732.13	7385.41	515.98	230.86	1360.47	407.6	549.04	1833.94	1531.98	0	14952.78
Special Ed-In School	2797.71	0	9231.73	8619.54	445.33	388.7	0	0	3125.17	3540.82	0	28149

	Administration	Instructional Leadership	Classroom & Specialist Teachers	Other Teaching Services	Professional Development	Instructional Materials, Equipment & Technology	Guidance & Psychological	Pupil Services	Operations & Maintenance	Employees & Benefits & Fixed Charges	Special Ed Tuition	Total, All Categories
Special Ed-Tuitioned Out	3010.64	0	0	45.99	0	0	0	0	0	0	28584.4	31641.03
EL PK-5	95.01	166.27	1163.85	166.27	47.5	118.75	71.26	23.76	285.02	261.27	0	2398.96
EL jr/middle	99.85	174.72	1222.99	174.72	49.92	124.79	74.88	24.96	299.51	274.55	0	2520.89
EL high	85.72	150.02	1050.09	150.02	42.86	107.15	64.29	21.43	257.17	235.73	0	2164.48
Low Income 1	52.17	247.19	2413.12	0	117.08	17.94	97.71	507.75	0	390.34	0	3843.3
Low Income 2	53.18	251.94	2459.38	0	119.32	18.29	99.58	517.49	0	397.82	0	3917
Low Income 3	54.17	256.68	2505.65	0	121.57	18.64	101.47	527.23	0	405.31	0	3990.72
Low Income 4	55.17	261.41	2551.91	0	123.81	18.98	103.34	536.95	0	412.79	0	4064.36
Low Income 5	56.17	266.15	2598.17	0	126.05	19.32	105.21	546.69	0	420.28	0	4138.04
Low Income 6	60.56	286.93	2800.97	0	135.88	20.83	113.42	589.36	0	453.08	0	4461.03
Low Income 7	62.96	298.31	2912.09	0	141.28	21.66	117.92	612.75	0	471.05	0	4638.02
Low Income 8	65.36	309.69	3023.19	0	146.67	22.49	122.42	636.12	0	489.02	0	4814.96
Low Income 9	67.77	321.08	3134.33	0	152.06	23.31	126.92	659.5	0	507	0	4991.97
Low Income 10	70.17	332.46	3245.44	0	157.45	24.14	131.42	682.88	0	524.98	0	5168.94
Low Income 11	72.23	342.21	3340.67	0	162.07	24.84	135.27	702.92	0	540.38	0	5320.59
Low Income 12	74.29	351.97	3435.89	0	166.69	25.55	139.13	722.96	0	555.78	0	5472.26

Municipality	Chapter 70	Unrestricted General Government Aid
ABINGTON	\$10,858,340	\$2,162,005
ACTON	\$0	\$1,537,371
ACUSHNET	\$6,397,702	\$1,666,386
ADAMS	\$0	\$2,573,008
AGAWAM	\$19,949,538	\$4,048,879
ALFORD	\$0	\$15,424
AMESBURY	\$9,248,787	\$2,138,102
AMHERST	\$6,153,573	\$9,252,696
ANDOVER	\$11,837,131	\$1,963,833
AQUINNAH	\$0	\$2,569
ARLINGTON	\$14,741,108	\$8,338,017
ASHBURNHAM	\$0	\$873,837
ASHBY	\$0	\$481,233
ASHFIELD	\$93,683	\$204,038
ASHLAND	\$8,018,443	\$1,486,242
ATHOL	\$0	\$2,909,676
ATTLEBORO	\$41,523,687	\$6,269,913
AUBURN	\$12,284,561	\$1,882,205
AVON	\$2,465,569	\$761,741
AYER	\$0	\$832,002
BARNSTABLE	\$13,165,466	\$2,311,774
BARRE	\$0	\$988,443
BECKET	\$76,923	\$99,808
BEDFORD	\$5,674,637	\$1,261,616
BELCHERTOWN	\$13,950,266	\$1,870,006
BELLINGHAM	\$8,707,945	\$1,864,883
BELMONT	\$9,891,949	\$2,481,546
BERKLEY	\$4,025,438	\$668,709
BERLIN	\$0	\$221,580
BERNARDSTON	\$0	\$319,654
BEVERLY	\$10,590,914	\$6,418,143
BILLERICA	\$19,489,674	\$6,399,803
BLACKSTONE	\$234,189	\$1,504,315
BLANDFORD	\$43,955	\$139,551
BOLTON	\$4,598	\$216,992
BOSTON	\$223,736,165	\$208,222,502
BOURNE	\$5,268,883	\$1,611,107
BOXBOROUGH	\$25,888	\$277,232
BOXFORD	\$1,768,093	\$534,268
BOYLSTON	\$113,472	\$376,456
BRAINTREE	\$18,459,141	\$6,289,045

Municipality	Chapter 70	Unrestricted General Government Aid
BREWSTER	\$1,024,909	\$433,949
BRIDGEWATER	\$76,248	\$4,002,926
BRIMFIELD	\$1,373,076	\$428,494
BROCKTON	\$212,385,531	\$23,011,937
BROOKFIELD	\$1,707,403	\$542,646
BROOKLINE	\$15,212,527	\$6,977,722
BUCKLAND	\$13,134	\$336,523
BURLINGTON	\$7,104,731	\$2,878,214
CAMBRIDGE	\$17,648,468	\$23,610,675
CANTON	\$6,613,135	\$2,356,834
CARLISLE	\$1,028,823	\$241,095
CARVER	\$10,053,629	\$1,605,532
CHARLEMONT	\$102,815	\$192,111
CHARLTON	\$6,789	\$1,592,264
CHATHAM	\$0	\$165,403
CHELMSFORD	\$11,348,108	\$5,578,245
CHELSEA	\$95,088,117	\$9,026,389
CHESHIRE	\$7,702	\$675,152
CHESTER	\$72,014	\$197,868
CHESTERFIELD	\$133,594	\$151,738
CHICOPEE	\$72,495,979	\$12,655,751
CHILMARK	\$0	\$4,122
CLARKSBURG	\$1,805,335	\$399,810
CLINTON	\$14,938,662	\$2,587,173
COHASSET	\$2,790,862	\$565,441
COLRAIN	\$0	\$317,193
CONCORD	\$3,797,771	\$1,275,004
CONWAY	\$628,804	\$196,419
CUMMINGTON	\$59,811	\$91,684
DALTON	\$236,581	\$1,250,432
DANVERS	\$7,209,712	\$3,130,236
DARTMOUTH	\$10,049,191	\$2,770,516
DEDHAM	\$6,143,940	\$3,594,015
DEERFIELD	\$1,123,153	\$527,871
DENNIS	\$0	\$598,546
DEVENS	\$308,558	\$0
DIGHTON	\$0	\$849,820
DOUGLAS	\$8,792,765	\$802,044
DOVER	\$886,342	\$211,415
DRACUT	\$21,013,411	\$3,850,721
DUDLEY	\$0	\$1,963,661

Municipality	Chapter 70	Unrestricted General Government Aid
DUNSTABLE	\$0	\$270,317
DUXBURY	\$5,463,948	\$974,198
EAST BRIDGEWATER	\$11,057,135	\$1,645,094
EAST BROOKFIELD	\$186,676	\$318,741
EAST LONGMEADOW	\$12,175,958	\$1,590,840
EASTHAM	\$406,076	\$163,739
EASTHAMPTON	\$8,078,592	\$3,089,163
EASTON	\$10,249,641	\$2,406,758
EDGARTOWN	\$917,680	\$73,209
EGREMONT	\$0	\$69,343
ERVING	\$477,715	\$73,868
ESSEX	\$0	\$269,086
EVERETT	\$84,335,921	\$7,592,888
FAIRHAVEN	\$8,343,040	\$2,478,315
FALL RIVER	\$145,179,562	\$26,190,637
FALMOUTH	\$6,871,209	\$1,523,687
FITCHBURG	\$61,249,247	\$9,379,089
FLORIDA	\$552,457	\$54,703
FOXBOROUGH	\$9,123,240	\$1,637,028
FRAMINGHAM	\$57,034,315	\$10,934,353
FRANKLIN	\$28,574,921	\$2,715,673
FREETOWN	\$461,524	\$1,043,612
GARDNER	\$21,072,010	\$4,657,235
GEORGETOWN	\$5,564,938	\$787,316
GILL	\$0	\$267,327
GLOUCESTER	\$6,884,969	\$4,389,438
GOSHEN	\$96,381	\$87,923
GOSNOLD	\$8,404	\$2,305
GRAFTON	\$11,350,399	\$1,718,430
GRANBY	\$4,685,330	\$970,403
GRANVILLE	\$0	\$176,208
GREAT BARRINGTON	\$0	\$834,083
GREENFIELD	\$13,958,091	\$3,489,235
GROTON	\$0	\$851,347
GROVELAND	\$65,470	\$800,014
HADLEY	\$1,294,360	\$498,804
HALIFAX	\$3,081,842	\$997,663
HAMILTON	\$0	\$738,402
HAMPDEN	\$0	\$756,141
HANCOCK	\$247,481	\$62,051
HANOVER	\$7,100,319	\$2,328,164

Municipality	Chapter 70	Unrestricted General Government Aid
HANSON	\$14,688	\$1,407,403
HARDWICK	\$28,105	\$511,653
HARVARD	\$2,008,951	\$1,627,607
HARWICH	\$0	\$473,407
HATFIELD	\$856,276	\$342,929
HAVERHILL	\$64,982,436	\$10,801,758
HAWLEY	\$13,269	\$47,562
HEATH	\$0	\$91,955
HINGHAM	\$8,074,033	\$1,734,514
HINSDALE	\$104,923	\$244,708
HOLBROOK	\$8,776,288	\$1,621,641
HOLDEN	\$6,363	\$2,101,276
HOLLAND	\$938,238	\$221,829
HOLLISTON	\$8,014,336	\$1,701,961
HOLYOKE	\$82,852,757	\$11,161,902
HOPEDALE	\$6,114,810	\$716,659
HOPKINTON	\$8,050,421	\$863,355
HUBBARDSTON	\$0	\$495,072
HUDSON	\$12,095,806	\$2,191,602
HULL	\$3,899,576	\$2,329,145
HUNTINGTON	\$258,496	\$378,776
IPSWICH	\$3,379,890	\$1,764,205
KINGSTON	\$4,404,865	\$1,054,904
LAKEVILLE	\$86,418	\$899,258
LANCASTER	\$4,687	\$1,050,556
LANESBOROUGH	\$11,341	\$379,115
LAWRENCE	\$222,543,514	\$21,579,341
LEE	\$2,102,439	\$684,458
LEICESTER	\$9,846,237	\$1,908,267
LENOX	\$1,287,405	\$585,811
LEOMINSTER	\$49,382,629	\$6,290,084
LEVERETT	\$298,661	\$196,175
LEXINGTON	\$14,647,494	\$1,684,359
LEYDEN	\$0	\$90,490
LINCOLN	\$1,191,509	\$748,208
LITTLETON	\$4,085,358	\$781,236
LONGMEADOW	\$5,750,432	\$1,535,495
LOWELL	\$178,548,325	\$27,682,651
LUDLOW	\$13,867,413	\$3,357,431
LUNENBURG	\$7,823,618	\$1,162,230
LYNN	\$213,234,359	\$24,606,982

Municipality	Chapter 70	Unrestricted General Government Aid
LYNNFIELD	\$4,469,881	\$1,143,030
MALDEN	\$51,413,853	\$13,788,577
MANCHESTER	\$0	\$244,412
MANSFIELD	\$19,070,309	\$2,451,521
MARBLEHEAD	\$6,035,307	\$1,251,527
MARION	\$872,434	\$247,985
MARLBOROUGH	\$31,188,884	\$5,982,762
MARSHFIELD	\$14,778,583	\$2,380,885
MASHPEE	\$4,685,466	\$404,357
MATTAPOISETT	\$851,365	\$445,440
MAYNARD	\$5,480,621	\$1,726,640
MEDFIELD	\$6,361,734	\$1,593,155
MEDFORD	\$12,275,726	\$13,331,259
MEDWAY	\$10,564,089	\$1,340,851
MELROSE	\$8,631,916	\$5,636,407
MENDON	\$36,016	\$449,132
MERRIMAC	\$47,774	\$924,719
METHUEN	\$48,647,173	\$5,975,681
MIDDLEBOROUGH	\$18,069,239	\$2,709,678
MIDDLEFIELD	\$13,290	\$58,426
MIDDLETON	\$1,685,891	\$601,345
MILFORD	\$32,446,671	\$3,356,917
MILLBURY	\$7,927,312	\$1,946,179
MILLIS	\$4,862,842	\$1,150,669
MILLVILLE	\$71,807	\$447,673
MILTON	\$9,697,475	\$3,531,413
MONROE	\$72,184	\$20,208
MONSON	\$7,567,565	\$1,434,667
MONTAGUE	\$0	\$1,575,096
MONTEREY	\$0	\$50,815
MONTGOMERY	\$21,162	\$95,379
MOUNT WASHINGTON	\$7,921	\$32,945
NAHANT	\$531,403	\$415,264
NANTUCKET	\$3,650,139	\$87,080
NATICK	\$10,362,782	\$4,188,053
NEEDHAM	\$11,192,613	\$1,918,602
NEW ASHFORD	\$180,257	\$22,324
NEW BEDFORD	\$173,746,584	\$25,282,408
NEW BRAintree	\$17,386	\$145,085
NEW MARLBOROUGH	\$0	\$64,365
NEW SALEM	\$0	\$114,032

Municipality	Chapter 70	Unrestricted General Government Aid
NEWBURY	\$16,934	\$569,185
NEWBURYPORT	\$4,302,202	\$2,803,033
NEWTON	\$25,492,106	\$6,458,746
NORFOLK	\$3,490,425	\$1,053,971
NORTH ADAMS	\$13,848,943	\$4,875,925
NORTH ANDOVER	\$9,298,097	\$2,252,353
NORTH ATTLEBOROUGH	\$20,804,831	\$3,161,955
NORTH BROOKFIELD	\$4,308,028	\$875,750
NORTH READING	\$7,221,227	\$1,951,438
NORTHAMPTON	\$7,638,049	\$4,830,615
NORTHBOROUGH	\$4,040,510	\$1,225,930
NORTHBRIDGE	\$15,664,621	\$2,319,926
NORTHFIELD	\$4,016	\$397,084
NORTON	\$12,896,420	\$2,284,264
NORWELL	\$4,092,385	\$1,178,172
NORWOOD	\$9,271,812	\$5,112,126
OAK BLUFFS	\$1,188,574	\$79,930
OAKHAM	\$20,299	\$210,860
ORANGE	\$5,448,006	\$1,776,168
ORLEANS	\$435,474	\$188,783
OTIS	\$0	\$39,975
OXFORD	\$10,613,784	\$2,259,927
PALMER	\$10,955,180	\$2,204,122
PAXTON	\$0	\$594,729
PEABODY	\$23,103,282	\$7,933,523
PELHAM	\$240,583	\$174,946
PEMBROKE	\$13,690,952	\$1,847,481
PEPPERELL	\$0	\$1,640,347
PERU	\$90,112	\$125,517
PETERSHAM	\$437,533	\$125,997
PHILLIPSTON	\$0	\$202,732
PITTSFIELD	\$49,660,585	\$9,489,141
PLAINFIELD	\$27,794	\$55,139
PLAINVILLE	\$2,947,541	\$833,796
PLYMOUTH	\$26,600,787	\$4,306,537
PLYMPTON	\$746,890	\$260,738
PRINCETON	\$2,631	\$325,407
PROVINCETOWN	\$293,751	\$152,022
QUINCY	\$31,852,007	\$20,986,060
RANDOLPH	\$20,664,953	\$5,712,696
RAYNHAM	\$0	\$1,249,755

Municipality	Chapter 70	Unrestricted General Government Aid
READING	\$10,949,859	\$3,563,013
REHOBOTH	\$0	\$1,145,658
REVERE	\$80,950,866	\$11,305,667
RICHMOND	\$368,009	\$118,906
ROCHESTER	\$2,072,039	\$466,793
ROCKLAND	\$14,800,061	\$2,905,432
ROCKPORT	\$1,519,946	\$480,913
ROWE	\$141,065	\$4,330
ROWLEY	\$25,476	\$593,523
ROYALSTON	\$0	\$197,589
RUSSELL	\$207,425	\$271,441
RUTLAND	\$0	\$1,016,690
SALEM	\$25,936,602	\$7,581,582
SALISBURY	\$14,443	\$694,430
SANDISFIELD	\$0	\$38,085
SANDWICH	\$7,226,188	\$1,238,754
SAUGUS	\$6,349,172	\$4,032,133
SAVOY	\$517,199	\$127,344
SCITUATE	\$6,114,553	\$2,210,951
SEEKONK	\$6,766,703	\$1,352,441
SHARON	\$8,528,536	\$1,538,520
SHEFFIELD	\$0	\$267,753
SHELBURNE	\$0	\$287,417
SHERBORN	\$726,817	\$238,063
SHIRLEY	\$0	\$1,441,970
SHREWSBURY	\$20,252,968	\$3,061,573
SHUTESBURY	\$633,326	\$186,378
SOMERSET	\$9,146,162	\$1,685,691
SOMERVILLE	\$20,638,388	\$27,691,828
SOUTH HADLEY	\$8,585,949	\$2,870,417
SOUTHAMPTON	\$2,564,926	\$700,302
SOUTHBOROUGH	\$3,020,731	\$480,704
SOUTHBRIDGE	\$23,698,071	\$3,866,535
SOUTHWICK	\$0	\$1,386,357
SPENCER	\$30,992	\$2,485,861
SPRINGFIELD	\$403,348,914	\$41,606,739
STERLING	\$5,362	\$761,955
STOCKBRIDGE	\$0	\$109,554
STONEHAM	\$5,337,631	\$4,084,638
STOUGHTON	\$17,235,177	\$3,519,473
STOW	\$2,736	\$462,670

Municipality	Chapter 70	Unrestricted General Government Aid
STURBRIDGE	\$3,870,754	\$851,490
SUDBURY	\$5,066,238	\$1,538,488
SUNDERLAND	\$877,068	\$555,507
SUTTON	\$5,517,525	\$857,940
SWAMPSCOTT	\$4,509,966	\$1,422,619
SWANSEA	\$9,195,242	\$2,064,240
TAUNTON	\$68,889,553	\$9,243,963
TEMPLETON	\$0	\$1,532,597
TEWKSBURY	\$13,423,895	\$3,058,940
TISBURY	\$869,801	\$107,769
TOLLAND	\$0	\$20,314
TOPSFIELD	\$1,255,283	\$674,124
TOWNSEND	\$0	\$1,444,423
TRURO	\$408,416	\$33,065
TYNGSBOROUGH	\$7,457,854	\$1,062,136
TYRINGHAM	\$57,162	\$13,954
UPTON	\$39,979	\$585,146
UXBRIDGE	\$9,489,404	\$1,512,264
WAKEFIELD	\$6,846,919	\$3,702,591
WALES	\$1,004,630	\$259,594
WALPOLE	\$8,290,061	\$2,801,065
WALTHAM	\$15,706,969	\$10,554,055
WARE	\$11,202,810	\$1,897,463
WAREHAM	\$13,449,800	\$2,174,510
WARREN	\$0	\$994,363
WARWICK	\$0	\$139,778
WASHINGTON	\$0	\$103,808
WATERTOWN	\$5,936,805	\$7,330,964
WAYLAND	\$5,379,174	\$993,471
WEBSTER	\$14,666,956	\$2,721,211
WELLESLEY	\$9,407,484	\$1,423,754
WELLFLEET	\$223,660	\$64,240
WENDELL	\$0	\$191,540
WENHAM	\$0	\$470,777
WEST BOYLSTON	\$3,058,965	\$875,680
WEST BRIDGEWATER	\$4,569,989	\$718,701
WEST BROOKFIELD	\$328,719	\$535,312
WEST NEWBURY	\$5,263	\$325,654
WEST SPRINGFIELD	\$33,125,116	\$3,938,979
WEST STOCKBRIDGE	\$0	\$106,862
WEST TISBURY	\$0	\$204,143

Municipality	Chapter 70	Unrestricted General Government Aid
WESTBOROUGH	\$11,190,003	\$1,273,608
WESTFIELD	\$37,455,773	\$6,918,867
WESTFORD	\$17,281,815	\$2,335,696
WESTHAMPTON	\$480,230	\$159,261
WESTMINSTER	\$0	\$719,471
WESTON	\$4,007,060	\$411,114
WESTPORT	\$4,603,592	\$1,337,136
WESTWOOD	\$5,723,453	\$801,823
WEYMOUTH	\$28,611,095	\$9,583,339
WHATELY	\$267,200	\$147,495
WHITMAN	\$110,764	\$2,661,341
WILBRAHAM	\$0	\$1,608,515
WILLIAMSBURG	\$785,367	\$332,742
WILLIAMSTOWN	\$0	\$1,049,318
WILMINGTON	\$11,553,710	\$2,732,906
WINCHENDON	\$11,529,590	\$1,849,001
WINCHESTER	\$9,753,079	\$1,626,138
WINDSOR	\$26,462	\$114,134
WINTHROP	\$7,398,113	\$4,633,316
WOBURN	\$9,687,377	\$6,579,791
WORCESTER	\$291,105,126	\$45,673,321
WORTHINGTON	\$359,315	\$138,052
WRENTHAM	\$3,817,813	\$1,024,676
YARMOUTH	\$0	\$1,387,653
Total Municipal Aid	\$4,734,049,674	\$1,168,119,046

Regional School District	Chapter 70	Unrestricted General Government Aid
ACTON BOXBOROUGH	\$15,338,911	\$0
AMHERST PELHAM	\$9,601,357	\$0
ASHBURNHAM WESTMINSTER	\$12,426,690	\$0
ASSABET VALLEY	\$6,420,175	\$0
ATHOL ROYALSTON	\$18,162,738	\$0
AYER SHIRLEY	\$8,350,691	\$0
BERKSHIRE HILLS	\$2,961,498	\$0
BERLIN BOYLSTON	\$2,169,034	\$0
BLACKSTONE MILLVILLE	\$11,035,489	\$0
BLACKSTONE VALLEY	\$8,302,034	\$0
BLUE HILLS	\$5,712,474	\$0
BRIDGEWATER RAYNHAM	\$23,266,232	\$0
BRISTOL COUNTY	\$3,291,761	\$0
BRISTOL PLYMOUTH	\$12,339,963	\$0
CAPE COD	\$2,203,137	\$0
CENTRAL BERKSHIRE	\$8,818,729	\$0
CHESTERFIELD GOSHEN	\$754,930	\$0
CONCORD CARLISLE	\$2,885,882	\$0
DENNIS YARMOUTH	\$7,906,900	\$0
DIGHTON REHOBOTH	\$13,036,886	\$0
DOVER SHERBORN	\$2,413,514	\$0
DUDLEY CHARLTON	\$24,588,403	\$0
ESSEX NORTH SHORE	\$5,459,348	\$0
FARMINGTON RIVER	\$501,250	\$0
FRANKLIN COUNTY	\$4,804,799	\$0
FREETOWN LAKEVILLE	\$11,183,623	\$0
FRONTIER	\$2,872,335	\$0
GATEWAY	\$5,682,099	\$0
GILL MONTAGUE	\$7,129,856	\$0
GREATER FALL RIVER	\$19,741,269	\$0
GREATER LAWRENCE	\$29,985,618	\$0
GREATER LOWELL	\$31,907,783	\$0
GREATER NEW BEDFORD	\$28,954,993	\$0
GROTON DUNSTABLE	\$10,987,643	\$0
HAMILTON WENHAM	\$3,791,389	\$0
HAMPDEN WILBRAHAM	\$12,004,544	\$0
HAMPSHIRE	\$3,290,733	\$0
HAWLEMONT	\$638,716	\$0
HOOSAC VALLEY	\$10,390,093	\$0
KING PHILIP	\$7,653,700	\$0
LINCOLN SUDBURY	\$3,264,670	\$0

Regional School District	Chapter 70	Unrestricted General Government Aid
MANCHESTER ESSEX	\$3,086,258	\$0
MARTHAS VINEYARD	\$2,897,790	\$0
MASCONOMET	\$5,253,339	\$0
MENDON UPTON	\$12,511,846	\$0
MINUTEMAN	\$2,030,802	\$0
MOHAWK TRAIL	\$6,081,374	\$0
MONOMOY	\$3,850,274	\$0
MONTACHUSETT	\$15,489,639	\$0
MOUNT GREYLOCK	\$3,584,477	\$0
NARRAGANSETT	\$9,988,464	\$0
NASHOBA	\$7,862,139	\$0
NASHOBA VALLEY	\$3,737,294	\$0
NAUSET	\$3,562,549	\$0
NEW SALEM WENDELL	\$727,256	\$0
NORFOLK COUNTY	\$1,300,079	\$0
NORTH MIDDLESEX	\$20,482,913	\$0
NORTHAMPTON SMITH	\$916,505	\$0
NORTHBORO SOUTHBORO	\$3,209,584	\$0
NORTHEAST METROPOLITAN	\$11,244,746	\$0
NORTHERN BERKSHIRE	\$5,313,584	\$0
OLD COLONY	\$3,297,294	\$0
OLD ROCHESTER	\$3,074,894	\$0
PATHFINDER	\$6,068,008	\$0
PENTUCKET	\$13,250,162	\$0
PIONEER	\$4,189,121	\$0
QUABBIN	\$16,703,518	\$0
QUABOAG	\$9,192,100	\$0
RALPH C MAHAR	\$5,450,340	\$0
SHAWSHEEN VALLEY	\$6,509,961	\$0
SILVER LAKE	\$8,266,093	\$0
SOMERSET BERKLEY	\$6,054,825	\$0
SOUTH MIDDLESEX	\$6,538,560	\$0
SOUTH SHORE	\$4,459,678	\$0
SOUTHEASTERN	\$19,374,926	\$0
SOUTHERN BERKSHIRE	\$2,006,891	\$0
SOUTHERN WORCESTER	\$11,585,892	\$0
SOUTHWICK TOLLAND GRANVILLE	\$9,886,188	\$0
SPENCER EAST BROOKFIELD	\$13,740,734	\$0
TANTASQUA	\$9,331,150	\$0
TRI COUNTY	\$5,743,988	\$0
TRITON	\$8,841,441	\$0

Regional School District	Chapter 70	Unrestricted General Government Aid
UPISLAND	\$891,082	\$0
UPPER CAPE COD	\$3,285,088	\$0
WACHUSETT	\$29,762,018	\$0
WHITMAN HANSON	\$24,882,540	\$0
WHITTIER	\$11,067,359	\$0
Total Regional Aid	\$768,816,652	\$0
Total Municipal and Regional Aid	\$5,502,866,326	\$1,168,119,046

1 **SECTION 3A.** Chapter 3 of the General Laws is hereby amended by striking out section 68, as
2 amended by sections 4 and 5 of chapter 227 of the acts of 2020, and inserting in place thereof the
3 following section:-

4 Section 68. (a) There shall be a permanent commission on the status of Asian Americans and
5 Pacific Islanders to consist of 21 persons as follows: 3 persons to be appointed by the governor;
6 3 persons to be appointed by the speaker of the house of representatives; 3 persons to be
7 appointed by the president of the senate; 3 persons to be appointed by the state treasurer; 3
8 persons to be appointed by the state secretary; 3 persons to be appointed by the attorney general;
9 and 3 persons to be appointed by the state auditor. Members of the commission shall be residents
10 of the commonwealth who have demonstrated a commitment to the Asian-American and Pacific
11 Islander community. Members shall be subject to chapter 268A as it applies to special state
12 employees.

13 (b) Members shall serve for terms of 3 years and until their successors are appointed. Vacancies
14 in the membership of the commission shall be filled by the original appointing authority for the
15 balance of the unexpired term. All appointments shall be made in consultation with Asian-
16 American and Pacific Islander organizations. Nominations for members shall be solicited by the
17 appointing authorities between August 1 and September 16 of each year through an open
18 application process using a uniform application that is widely distributed throughout the state.

19 (c) The commission shall elect from among its members a chair, a vice chair, a treasurer and any
20 other officers it considers necessary. The members of the commission shall receive no
21 compensation for their services, but shall be reimbursed for any usual and customary expenses
22 incurred in the performance of their duties.

23 (d) The commission shall be a resource to the commonwealth on issues affecting Asian-
24 American and Pacific Islander communities. In furtherance of that responsibility, the
25 commission shall:

26 (1) promote research and be a clearinghouse and source of information on issues pertaining to
27 Asian Americans and Pacific Islanders in the commonwealth;

28 (2) inform the public and leaders of business, education, human services, health care, state and
29 local governments and the communications media of the unique cultural, social, ethnic,
30 economic and educational issues affecting Asian Americans and Pacific Islanders in the
31 commonwealth;

32 (3) foster unity among Asian-American and Pacific Islander communities and organizations in
33 the commonwealth by promoting cooperation and sharing of information and encouraging
34 collaboration and joint activities;

35 (4) serve as a liaison between government and private interest groups with regard to matters of
36 unique interest and concern to Asian Americans and Pacific Islanders in the commonwealth;

37 (5) identify opportunities to expand and improve commercial and cultural ties with Asian and
38 Pacific Island nations;

39 (6) identify and recommend qualified Asian Americans and Pacific Islanders for appointive
40 positions at all levels of government, including boards and commissions, as the commission
41 considers necessary and appropriate;

42 (7) assess programs and practices in all state agencies as they affect Asian Americans and Pacific
43 Islanders, as the commission considers necessary and appropriate;

44 (8) advise executive and legislative bodies on the potential effect on Asian Americans and
45 Pacific Islanders of proposed legislation, as the commission considers necessary and appropriate;
46 and

47 (9) generally undertake activities designed to enable the commonwealth to realize the full benefit
48 of the skills, talents and cultural heritage of Asian Americans and Pacific Islanders in the
49 commonwealth.

50 (e) The commission shall annually, not later than June 2, report the results of its findings and
51 activities of the preceding year and its recommendations to the governor and to the clerks of the
52 senate and house of representatives.

53 (f) The powers of the commission shall include, but not be limited, to:

54 (1) to use the voluntary and uncompensated services of private individuals, agencies and
55 organizations that may from time to time be offered and needed, including provision of meeting
56 places and refreshments;

57 (2) to hold regular, public meetings and to hold fact-finding hearings and other public forums as
58 it considers necessary;

59 (3) to direct a staff to perform its duties;

60 (4) to establish and maintain offices that it considers necessary, subject to appropriation;

61 (5) to enact by-laws for its own governance that are not inconsistent with any general or special
62 law; and

63 (6) to recommend policies and make recommendations to agencies and officers of the state and
64 local subdivisions of government to effectuate the purposes of subsection (d).

65 (g) The commission may request from all state agencies whatever information and assistance the
66 commission requires.

67 (h) The commission may accept and solicit funds, including any gifts, donations, grants, or
68 bequests, or any federal funds for any of the purposes of this section. These funds shall be
69 deposited in a separate account with the state treasurer, be received by the treasurer on behalf of
70 the commonwealth, and be expended by the commission in accordance with law.

71 (i) The commission staff shall consist of an executive director, employees and volunteers who
72 assist the commission in effecting its statutory duties. The commission shall appoint the
73 executive director for a term of 3 years.

74 **SECTION 4.** Subdivision (2) of section 178K of chapter 6 of the General Laws, as
75 amended by section 6 of chapter 227 of the acts of 2020, is hereby further amended by striking
76 out the words “the department of developmental services” and inserting in place thereof the
77 following words:- the department of developmental services, the department of housing and
78 community development, the department of public utilities, the department of professional
79 licensure.

80 **SECTION 5.** Chapter 23J of the General Laws, as amended by section 14 of chapter 8 of
81 the acts of 2021, is hereby amended by adding the following section:-

82 Section 14. (a) There shall be established and set up on the books of the commonwealth a
83 separate fund known as the Offshore Wind Energy Career Training Trust Fund to be
84 administered by the center. The fund shall be credited with: (i) revenue from appropriations or
85 other money authorized by the general court and specifically designated to be credited to the
86 fund; (ii) interest earned on such revenues; and (iii) funds from public and private sources,
87 including, but not limited to, economic development initiatives included in proposals for long-
88 term contracts for offshore wind energy generation submitted to and approved by the department
89 of public utilities, and other gifts, grants and donations for the establishment and expansion of
90 workforce training and development initiatives to support the offshore wind energy industry.
91 Amounts credited to the fund shall not be subject to further appropriation and any money
92 remaining in the fund at the end of a fiscal year shall not revert to the General Fund.

93 (b) Subject to appropriation, the center shall make expenditures from the fund for the
94 following purposes:

95 (1) To provide grants to public higher education institutions and vocational-technical
96 education institutions for the adoption of basic safety training and basic technical training
97 programs; provided, that the center shall prioritize awards to institutions seeking accreditation in
98 internationally recognized training standards, including, but not limited to, standards developed
99 by the Global Wind Organization;

100 (2) To provide grants to public higher education institutions and vocational-technical
101 education institutions for the development, expansion and promotion of offshore wind
102 professional certificate programs, and courses tailored to careers in the offshore wind energy
103 industry for students in associate’s and baccalaureate degree programs;

104 (3) To provide grants to adult and community learning service providers, labor
105 organizations, public higher education institutions and vocational-technical education institutions
106 for the sponsorship of award, scholarship and paid internship programs to support the education
107 and training of individuals seeking careers in the offshore wind energy industry; provided, that
108 the center shall prioritize the promotion of careers in the skilled trades, water transportation,
109 operations and maintenance and other occupations that the center identifies as high priority;

110 (4) To provide grants to regional employment boards to develop a regional strategy to
111 support the development of the offshore wind energy industry and to publish their findings as an
112 addendum to their workforce development blueprints; and

113 (5) To leverage funds to secure future federal funding to support the offshore wind
114 energy industry in the commonwealth.

115 (c) The fund's activity shall be included in the annual report required by section 5. The
116 center shall also annually file, no later than October 1 and at least 30 days prior to the
117 expenditure of any funds, a plan detailing the planned uses of funds in the upcoming calendar
118 year with the joint committee on telecommunications, utilities and energy and the house and
119 senate committees on ways and means; provided, that in the development of this plan the center
120 shall hold at least 1 public hearing to solicit stakeholder feedback.

121 (d) For the purposes of this section, "public higher education institutions" shall include
122 Quincy College.

123 **SECTION 6.** Chapter 25A of the General Laws is hereby amended by adding the
124 following section:-

125 Section 18. (a) Upon issuance by the department of a notice of non-compliance, any
126 alternative compliance payment, as defined in 225 CMR 14.02, owed by a retail electric supplier
127 pursuant to sections 11F, 11F1/2 and 17, including any interest, additional amount, addition to
128 debt or assessable penalty under section 7, together with any costs that may accrue in addition
129 thereto, shall constitute a debt to the department. Such debt shall also be a lien in favor of the
130 department upon all property and rights to property, whether real or personal, belonging to the
131 indebted retail electric supplier. The lien shall arise 30 days after the department issues the first
132 notice of non-compliance and shall continue until: (1) the debt is satisfied; (2) a judgment against
133 the retail electric supplier arising out of such debt is satisfied; (3) any such debt or judgment is
134 discharged by the department by a waiver or release under subsection (d); or (4) any such debt or
135 judgment becomes unenforceable by reason of the lapse of time. The lien created in favor of the
136 department for any such alternative compliance payment shall remain in effect for a period of 10
137 years after issuance of the notice of non-compliance. For a bankruptcy case under the United
138 States Code, the running of the period of limitations in this section shall be suspended for: (i) the
139 period during which the department is prohibited by reason of such case from collecting the lien
140 and (ii) the period during which a plan for payment of the lien is in effect and 6 months
141 thereafter. The running of the period of limitations shall be suspended for the period during
142 which the payment or collection is stayed pursuant to the retail electric supplier contesting the
143 lien. If the lien would extend beyond its initial or any subsequent 10-year period, the department
144 shall be authorized to refile its notice of lien. If any such refiled lien is filed within the required
145 refiling period, as defined in section 6323(g)(3) of the United States Internal Revenue Code, the
146 lien in favor of the department shall relate back to the date of the first such lien filing. The
147 department shall promulgate such regulations as may be necessary for the implementation of this
148 subsection.

149 (b) A lien imposed by this section shall not be perfected as against any mortgagee,
150 pledgee, purchaser, creditor or judgment creditor until notice thereof has been filed by the
151 department:

152 (1) With respect to real property or fixtures, in the registry of deeds of the county where
153 such property is situated, and

154 (2) With respect to personal property other than fixtures, in the filing office in which the
155 filing of a financing statement would perfect, under article 9 of chapter 106, an attached
156 nonpossessory security interest in tangible personal property belonging to the retail electric
157 supplier liable to pay the alternative compliance payment as if the retail electric supplier were
158 located in the commonwealth under section 9-307 of said chapter 106. The filing of any such lien
159 or of a waiver or release of any such lien shall be received and registered or recorded without
160 payment of any fee in the commonwealth.

161 (c) In any case where an alternative compliance payment becomes due upon issuance of a
162 notice of non-compliance, the department, in addition to other modes of relief, may direct a civil
163 action to be filed in a superior court of the commonwealth to collect the debt or enforce the lien
164 of the department under this section with respect to such liability, or to subject any property of
165 whatever nature, of the indebted retail electric supplier, or in which they have any right, title, or
166 interest, to the payment of such liability.

167 (d) The department may issue a waiver or release of any lien imposed by this section.
168 Such waiver or release shall be conclusive evidence that the lien upon the property covered by
169 the waiver or release is extinguished. The department shall issue a waiver or release of any lien
170 imposed by this section in any case where the debt for which such lien attached has been paid or
171 legally abated.

172 **SECTION 7.** Section 2YYYY of chapter 29 of the General Laws, as amended by section
173 5 of chapter 31 of the acts of 2020, is hereby further amended by striking out the second
174 paragraph and inserting in place thereof the following paragraph:-

175 The secretary may expend, without further appropriation: (i) not more than \$27,000,000
176 per year in fiscal year 2020 and not more than \$53,000,000 in fiscal year 2021 and not more than
177 \$60,000,000 in fiscal year 2022 from the fund to expand and support the residential treatment
178 system to treat individuals with a substance use disorder or co-occurring mental health and
179 substance use disorder; (ii) not more than \$11,000,000 per year in fiscal year 2020 and not more
180 than \$32,000,000 in fiscal year 2021 and not more than \$40,000,000 in fiscal year 2022 from the
181 fund to expand and support access to medication assisted treatment; (iii) not more than
182 \$8,000,000 per year in fiscal year 2020 and not more than \$15,000,000 per year in fiscal years
183 2021 and 2022 from the fund to expand and support access to recovery treatment support
184 services; and (iv) not more than \$4,000,000 per year in fiscal year 2020 and not more than
185 \$10,000,000 in fiscal year 2021 and not more than \$15,000,000 in fiscal year 2022 from the fund
186 to implement and support the American Society of Addiction Medicine assessment and care
187 planning across substance use treatment providers. For the purpose of accommodating timing
188 discrepancies between the receipt of revenues and related expenditures, the fund may incur

189 expenses, and the comptroller shall certify for payment, amounts not to exceed the most recent
190 revenue estimate as certified by the MassHealth director, as reported in the state accounting
191 system. Amounts credited to the fund shall not be subject to further appropriation and monies
192 remaining in the fund at the end of a fiscal year shall not revert to the General Fund and shall be
193 available for expenditure in the subsequent fiscal year.

194 **SECTION 8.** Said chapter 29 is hereby further amended by inserting after section
195 2LLLLL, as inserted by section 54 of chapter 8 of the acts of 2021, the following section:-

196 Section 2MMMMM. There shall be an Academic Health Department Partnerships Trust
197 Fund. The fund shall be administered by the commissioner of public health to support the
198 administration of the academic health department and the academic volunteer corps programs of
199 the department of public health. There shall be credited to the fund all money received from
200 public or private sources including, but not limited to, gifts, grants, donations, bequests and
201 contributions of cash, securities or property in kind from persons or other governmental,
202 nongovernmental, quasi-governmental or local government entities. Expenditures from the fund
203 shall be made to support the academic health department and academic volunteer corps
204 programs, including, but not limited to: (i) staff administrative support, (ii) paid internships, (iii)
205 training and workforce development activities, and (iv) other services in support of the programs.
206 The department of public health may incur expenses and the comptroller may certify amounts for
207 payment in anticipation of expected receipts; provided, however, that no expenditure shall be
208 made from the fund which shall cause the fund to be deficient at the close of a fiscal year.
209 Amounts credited to the fund shall not be subject to further appropriation and money remaining
210 in the fund at the close of a fiscal year shall not revert to the General Fund and shall be available
211 for expenditure in the subsequent fiscal year.

212 **SECTION 8A.** Section 17 of chapter 37 of the General Laws, as appearing in the 2018
213 Official Edition, is hereby amended by striking out the second paragraph and inserting in place
214 thereof the following paragraph:-

215 The sheriffs of the counties of Barnstable, Bristol, Norfolk, Plymouth and Suffolk and of
216 the former counties of Berkshire, Essex, Franklin, Hampden, Hampshire, Middlesex and
217 Worcester shall each receive a salary equal to 90 per cent of the amount of the annual salary of
218 district attorneys set forth in section 15 of chapter 12. The sheriff of the county of Dukes shall
219 receive a salary equal to 71 per cent of the amount of the annual salary of district attorneys set
220 forth in said section 15 of said chapter 12. The sheriff of the county of Nantucket shall receive a
221 salary equal to 57 per cent of the amount of the annual salary of district attorneys set forth in said
222 section 15 of said chapter 12.

223 **SECTION 8B.** Section 23 of chapter 32 of the General Laws, as so appearing, is hereby
224 amended by striking out, in lines 201 and 202, the words “representative of a public safety union
225 who shall be appointed by the governor” and inserting in place thereof the following words:-
226 public safety union member who shall be appointed by the governor from a list of 3 such

227 nominees submitted by the executive board of the Massachusetts Association of Contributory
228 Retirement Systems, Inc.

229 **SECTION 8C.** Section 91 of said chapter 32, as so appearing, is hereby amended by
230 striking out, in line 97, the words “nine hundred and sixty” and inserting in place thereof the
231 following figure:- 1,200.

232 **SECTION 9.** Section 9 of chapter 40A of the General Laws, as amended by section 20 of
233 chapter 358 of the acts of 2020, is hereby further amended by striking out the fourth paragraph
234 and inserting in place thereof the following paragraph:-

235 Zoning ordinances or by-laws may provide for special permits authorizing the transfer of
236 development rights of land within or between districts. These zoning ordinances or by-laws shall
237 include incentives such as increases in density of population, intensity of use, amount of floor
238 space or percentage of lot coverage, that encourage the transfer of development rights in a
239 manner that protect open space, preserve farmland, promote housing for persons of low and
240 moderate income or further other community interests; provided, however, that nothing herein
241 shall prohibit a zoning ordinance or by-law from allowing transfer of development rights to be
242 permitted as of right, without the need for a special permit or other discretionary zoning
243 approval.

244 **SECTION 9A.** Section 111M of chapter 41 of the General Laws, as appearing in the
245 2018 Official Edition, is hereby amended by striking out, in line 2, the words “city or town” and
246 inserting in place thereof the following words:- city, town or political subdivision thereof.

247 **SECTION 9B.** Said section 111M of said chapter 41, as so appearing, is hereby further
248 amended by inserting after the word “town”, in line 11, the following words:- or political
249 subdivision thereof.

250 **SECTION 9C.** Said section 111M of said chapter 41, as so appearing, is hereby further
251 amended by inserting after the word “town”, in lines 25 and 28, in each instance, the following
252 words:- or political subdivision thereof.

253 **SECTION 9D.** Said section 111M of said chapter 41, as so appearing, is hereby further
254 amended by striking out, in line 36, the word “town,” and inserting in place thereof the following
255 words:- town or political subdivision thereof.

256 **SECTION 9E.** Section 111N of said chapter 41, as so appearing, is hereby amended by
257 inserting after the words “or town”, in lines 8, 13, 15, 24, 26, 43, 50, 53 and 59, in each instance,
258 the words:- or political subdivision thereof.

259 **SECTION 10.** Subsection (b) of section 5 of chapter 44B of the General Laws, as
260 appearing in the 2018 Official Edition, is hereby amended by adding the following paragraph:-

261 (4) The community preservation committee may recommend and the legislative body of a
262 city or town may approve appropriations from the fund to acquire land, or real property interests

263 therein, held for railroad purposes to be used by the city or town for recreational use as a rail trail
264 as defined in section 35A of chapter 82. Notwithstanding subsection (a) of section 12, land, or
265 real property interests therein, acquired pursuant to this paragraph shall remain subject to any
266 property interest, including restrictions or reversionary interests, required to be held by the
267 grantor or the United States pursuant to the federal National Trails System Act of 1968, as
268 amended. Notwithstanding the definition of real property interest in section 2, land, or real
269 property interests therein, acquired pursuant to this paragraph shall be considered a real property
270 interest for purposes of this chapter, and a conservation restriction that meets the requirements of
271 sections 31 to 33, inclusive, of chapter 184 shall be required.

272 **SECTION 10A.** Subsection (p) of section 6 of chapter 62 of the General Laws, as so
273 appearing, is hereby amended by inserting after the word “amended”, in line 769, the following
274 words:- , or a private nonprofit trust established pursuant to chapter 203 organized for the
275 purposes of land conservation, which is authorized to do business in the commonwealth, and
276 which has tax-exempt status as a nonprofit charitable organization as described in section
277 501(c)(3) of the Internal Revenue Code of 1986, as amended.

278 **SECTION 10B.** Said subsection (p) of said section 6 of said chapter 62, as so appearing,
279 is hereby amended by striking out, in line 835, the figure “\$2,000,000” and inserting in place
280 thereof the following figure:- \$3,000,000.

281 **SECTION 10C.** Said subsection (p) of said section 6 of said chapter 62, as so appearing,
282 is hereby amended by striking out, in line 835, the figure “\$3,000,000” and inserting in place
283 thereof the following figure:- \$4,000,000.

284 **SECTION 10D.** Said subsection (p) of said section 6 of said chapter 62, as so appearing,
285 is hereby amended by striking out, in line 835, the figure “\$4,000,000” and inserting in place
286 thereof the following figure:- \$5,000,000.

287 **SECTION 10E.** Clause (i) of paragraph (1) of subsection (b) of section 6J of said chapter
288 62, as so appearing, is hereby amended by striking out, in line 39, the figure “2022” and inserting
289 in place thereof the following figure:- 2027.

290 **SECTION 10F.** Clause (i) of paragraph (1) of subsection (b) of section 38R of chapter
291 63, as so appearing, is hereby amended by striking out, in line 38, the figure “2022” and inserting
292 in place thereof the following figure:- 2027.

293 **SECTION 11.** Section 6 of chapter 62 of the General Laws, as most recently amended
294 by section 57 of chapter 358 of the acts of 2020, is hereby amended by adding the following
295 subsection:-

296 (x)(1) An employer that is not a business corporation subject to the excise under chapter
297 63, shall be allowed a credit equal to \$5,000 or 30 per cent of the wages paid to each qualified
298 employee with a disability in the first taxable year of employment, whichever is less, against the
299 tax liability imposed by this chapter. Such employer shall be allowed a credit equal to \$2,000 or
300 30 per cent of the wages paid to each qualified employee with a disability in each subsequent
301 taxable year of employment, whichever is less, against the tax liability imposed by this chapter.
302 If a credit allowed by this subsection exceeds the tax otherwise due under this chapter, 100 per
303 cent of the balance of such credit may, at the option of the taxpayer, be refundable to the
304 taxpayer. In order to qualify, the employee with a disability shall be: (i) certified by the
305 Massachusetts rehabilitation commission as meeting the definition of disability under the
306 Americans with Disabilities Act, 42 U.S.C. section 12102; (ii) capable of working
307 independently; (iii) physically or mentally impaired in a manner that constitutes or results in a
308 substantial impediment to employment for the individual; and (iv) hired by the employer after
309 July 1, 2021.

310 (2) To be eligible for a credit under this subsection: (a) the primary place of employment
311 and the primary place of residence of the employee shall be in the commonwealth; (b) the
312 business shall receive the applicable certification from the Massachusetts rehabilitation
313 commission that the employee qualifies not later than the day the employee begins work;
314 provided, that reasonable exceptions to this timeframe may be established through regulation;
315 and (c) the employee shall be employed by the business for a period of at least 12 consecutive
316 months prior to and in the taxable year in which the credit is claimed.

317 (3) An employer that is eligible for and claims the credit allowed under this subsection in
318 a taxable year with respect to a qualified employee with a disability shall be eligible for such

319 credit in the subsequent taxable year with respect to such qualified employee. Any credit allowed
320 under this subsection shall not be transferable.

321 (4) The secretary of health and human services, in consultation with the commissioner,
322 shall promulgate regulations establishing an application process for the credit.

323 (5) The credit under this subsection shall be attributed on a pro rata basis to the owners,
324 partners or members of the legal entity entitled to the credit under this subsection, and shall be
325 allowed as a credit against the tax due under this chapter of such owners, partners or members, in
326 a manner determined by the commissioner.

327 **SECTION 11A.** Section 38AA of chapter 63, as so appearing, is hereby amended by
328 inserting after the word “amended”, in line 29, the following words:- , or a private nonprofit trust
329 established pursuant to chapter 203 organized for the purposes of land conservation, which is
330 authorized to do business in the commonwealth, and which has tax-exempt status as a nonprofit
331 charitable organization as described in section 501(c)(3) of the Internal Revenue Code of 1986,
332 as amended.

333 **SECTION 11B.** Said section 38AA of said chapter 63, as so appearing, is hereby
334 amended by striking out, in line 88, the figure “\$2,000,000” and inserting in place thereof the
335 following figure:- \$3,000,000.

336 **SECTION 11C.** Said section 38AA of said chapter 63, as so appearing, is hereby
337 amended by striking out, in line 88, the figure “\$3,000,000” and inserting in place thereof the
338 following figure:- \$4,000,000.

339 **SECTION 11D.** Said section 38AA of said chapter 63, as so appearing, is hereby
340 amended by striking out, in line 88, the figure “\$4,000,000” and inserting in place thereof the
341 following figure:- \$5,000,000.

342 **SECTION 11E.** Section 2 of chapter 90 of the General Laws, as appearing in the 2018
343 Official Edition, is hereby amended by inserting after the twenty second paragraph the following
344 paragraph:-

345 The registrar shall furnish without charge to owners of private passenger motor vehicles who
346 have been awarded the medal of liberty pursuant to section 67A of chapter 33 upon presentation
347 of satisfactory evidence of such status as determined by the registrar, distinctive registration
348 plates for 1 private passenger motor vehicle owned and principally used by such recipient,
349 bearing on the left side an image of the medal and ribbon and bearing the words “MEDAL OF
350 LIBERTY” along the bottom.

351 **SECTION 11F.** Section 37 of chapter 92 of the General Laws, as so appearing, is hereby
352 amended by adding at the end of the first paragraph the following:- No such rule or regulation
353 shall provide for the collection of any charge or fee for parking on any boulevard, roadway,
354 parkway, way or any portion thereof, under the jurisdictional care, custody or control of the
355 commissioner, between regularly established curb lines or that part, exclusive of shoulders,
356 improved and intended to be open and used for vehicular traffic by the public on a public way
357 unless the commissioner has received prior approval from the local appropriating authority, as
358 defined in section 21C of chapter 59, of the municipality in whose boundaries such charge or fee
359 is collected on or after January 1, 2021. Any municipal approval of any rule or regulation
360 providing for the collection of such charge or fee for parking prior to January 1, 2021 shall be
361 inoperative for the purposes of this section.

362 **SECTION 12.** Chapter 63 of the General Laws is hereby amended by inserting after
363 section 38HH the following 2 sections:-

364 Section 38II. (a) A business corporation engaged in business in the commonwealth shall
365 be allowed a credit equal to \$5,000 or 30 per cent of the wages paid to each qualified employee
366 with a disability in the first taxable year of employment, whichever is less, against the tax
367 liability imposed by this chapter. Such employer shall be allowed a credit equal to \$2,000 or 30
368 per cent of the wages paid to each qualified employee with a disability in each subsequent
369 taxable year of employment, whichever is less, against the tax liability imposed by this chapter.
370 If a credit allowed by this section exceeds the tax otherwise due under this chapter, 100 per cent
371 of the balance of such credit may, at the option of the taxpayer, be refundable to the taxpayer. In

372 order to qualify, the employee with a disability shall be: (i) certified by the Massachusetts
373 rehabilitation commission as meeting the definition of disability under the Americans with
374 Disabilities Act, 42 U.S.C. section 12102; (ii) capable of working independently; (iii) physically
375 or mentally impaired in a manner that constitutes or results in a substantial impediment to
376 employment for the individual; and (iv) hired by the employer after July 1, 2021.

377 (b) To be eligible for a credit under this section: (i) the primary place of employment and
378 the primary place of residence of the employee shall be in the commonwealth; (ii) the business
379 shall receive the applicable certification from the Massachusetts rehabilitation commission that
380 the employee qualifies not later than the day the employee begins work; provided, reasonable
381 exceptions to this timeframe may be established through regulation; and (iii) the employee shall
382 be employed by the business corporation for a period of at least 12 consecutive months prior to
383 and in the taxable year in which the credit is claimed.

384 (c) In the case of a business corporation that is subject to a minimum excise under this
385 chapter, the amount of the credit allowed by this section shall not reduce the excise to an amount
386 less than such minimum excise.

387 (d) A business corporation that is eligible for and claims the credit allowed under this
388 section in a taxable year with respect to a qualified employee with a disability shall be eligible
389 for such credit in the subsequent taxable year with respect to such qualified employee. Any credit
390 allowed under this section shall not be transferable.

391 (e) The secretary of health and human services, in consultation with the commissioner,
392 shall promulgate regulations establishing an application process for the credit.

393 Section 38JJ. (a) The purpose of this section shall be to attract capital investment to
394 businesses in rural areas of the commonwealth in order to promote the retention and expansion
395 of existing jobs, stimulate the creation of new jobs and attract new business and industry to rural
396 areas of the commonwealth.

397 (b) For the purposes of this section, the following words shall, unless the context clearly
398 requires otherwise, have the following meanings:

399 “Affiliate”, an entity that directly or indirectly through 1 or more intermediaries, controls,
400 is controlled by, or is under common control with another entity. An entity shall be controlled by
401 another entity if: (i) the controlling entity holds, directly or indirectly, the majority voting or
402 ownership interest in the controlled entity; or (ii) has control over the day-to-day operations of
403 the controlled entity by contract or law.

404 “Closing date”, the date on which a rural growth fund has collected all of the funds
405 specified by subsection (c).

406 “Credit-eligible capital contribution”, an investment of cash by a person subject to tax
407 under this chapter in a rural growth fund that equals the amount specified on a tax credit
408 certificate issued by MOBD under paragraph (5) of subsection (c); provided, however, that the
409 investment shall purchase an equity interest in the rural growth fund or purchase, at par value or
410 premium, a debt instrument that has a maturity date at least 5 years from the closing date.

411 “Investment authority”, the amount stated on the notice issued under paragraph (5) of
412 subsection (c) certifying the rural growth fund; provided, however, that at least 60 per cent of a
413 rural growth fund’s investment authority shall be comprised of credit-eligible capital
414 contributions.

415 “Jobs created”, newly created positions of employment that were not previously located
416 in the commonwealth at the time of the initial rural growth investment in the rural business
417 concern and that require a minimum of 35 hours worked each week, measured each year by
418 subtracting the number of employment positions at the time of the initial rural growth investment
419 in the rural business concern from the monthly average of employment positions for the
420 applicable year. The monthly average shall be calculated by adding together the number of
421 employment positions existing on the last day of each month of the applicable year and dividing
422 by 12. Such number shall not be less than zero.

423 “Jobs retained”, positions requiring a minimum of 35 hours worked each week that
424 existed prior to the initial rural growth investment. Retained jobs shall be counted each year
425 based on the monthly average of employment positions for the applicable year. The monthly
426 average shall be calculated by adding together the number of employment positions existing on
427 the last day of each month of the applicable year and dividing by 12. Such number shall not
428 exceed the initial amount of retained jobs reported and shall be reduced each year if employment
429 at the rural business concern drops below such number.

430 “MOBD”, the Massachusetts office of business development established in section 1 of
431 chapter 23A.

432 “Principal business operations”, the place or places where at least 80 per cent of its
433 employees work or where employees that are paid at least 80 per cent of its payroll work;
434 provided, however, that an out-of-state business that has agreed to relocate employees using the
435 proceeds of a rural growth investment to establish its principal business operations in a rural area
436 in the commonwealth shall be deemed to have its principal business operations in the new
437 location if it satisfies this definition within 180 days after receiving the rural growth investment,
438 unless MOBD agrees to a later date.

439 “Rural area”, a municipality with a population density of less than 500 residents per
440 square mile, according to the latest decennial census of the United States.

441 “Rural business concern”, a business that, at the time of the initial investment in the
442 company by a rural growth fund: (i) has fewer than 250 employees and not more than
443 \$10,000,000 in revenue for the preceding taxable year; (ii) has its principal business operations
444 in 1 or more rural areas in the commonwealth; and (iii) is engaged in industries related to
445 manufacturing, plant sciences, services or technology or other industries as MOBD may approve,
446 or, if not engaged in such industries, MOBD makes a determination that the investment will be
447 highly beneficial to the economic growth of the commonwealth.

448 “Rural business investment company”, as defined in 7 U.S.C. 2009cc.

449 “Rural growth fund”, an entity certified by MOBD under subsection (c).

450 “Rural growth investment”, any capital or equity investment in a rural business concern
451 or any loan to a rural business concern with a stated maturity at least 1 year after the date of
452 issuance.

453 “Small business investment company”, a small business investment company licensed
454 pursuant to 15 U.S.C. 681.

455 (c)(1) MOBD shall accept applications for approval as a rural growth fund; provided,
456 however, that the application shall include:

457 (i) the total investment authority sought by the applicant under the business plan;

458 (ii) the following documents and other evidence:

459 (A) a copy of the applicant’s or an affiliate of the applicant’s license as a rural business
460 investment company or as a small business investment company; and evidence sufficient to
461 prove that at least 1 principal in a rural business investment company or a small business
462 investment company is, and has been for at least 4 years, an officer or employee of the applicant
463 or of an affiliate of the applicant on the date the application is submitted; and

464 (B) evidence sufficient to prove, to the satisfaction of MOBD, that as of the date the
465 application is submitted, the applicant or affiliates of the applicant have invested at least
466 \$50,000,000 in non-public companies located in rural areas;

467 (iii) an estimate of the number of jobs created and jobs retained in the commonwealth as
468 a result of the applicant’s rural growth investments;

469 (iv) a business plan that includes a revenue impact assessment projecting state and local
470 tax revenue to be generated by the applicant’s proposed rural growth investments prepared by a
471 nationally recognized third-party independent economic forecasting firm using a dynamic
472 economic forecasting model that analyzes the applicant’s business plan over the 10 years
473 following the date the application is submitted to MOBD; provided, however, that the dynamic

474 forecasting model shall consider the economic impact of retained jobs as well as created jobs in
475 the business plan;

476 (v) a signed affidavit from each investor stating the amount of credit-eligible capital
477 contributions each taxpayer commits to make; and

478 (vi) a non-refundable application fee of \$5,000.

479 (2) MOBD shall make an application determination within 30 days of receipt in the order
480 in which the applications are received. MOBD shall deem applications received on the same day
481 to have been received simultaneously. MOBD shall not approve more than \$100,000,000 in
482 investment authority and not more than \$60,000,000 in credit-eligible capital contributions under
483 this section. If a request for investment authority exceeds said limit, MOBD shall reduce the
484 investment authority and the credit-eligible capital contributions for that application as necessary
485 to avoid exceeding the limit. If multiple applications received on the same day request a
486 combined investment authority that exceeds said limit, MOBD shall proportionally reduce the
487 investment authority and the credit eligible capital contributions for those applications as
488 necessary to avoid exceeding the limit.

489 (3) MOBD shall deny an application submitted under this section if:

490 (i) the application is incomplete or the application fee is not paid in full;

491 (ii) the applicant does not satisfy all the criteria described in clause (ii) of paragraph (1);

492 (iii) the revenue impact assessment submitted under clause (iv) of paragraph (1) does not
493 demonstrate that the applicant's business plan, and associated created and retained jobs, shall
494 result in a positive economic impact on the commonwealth over a 10-year period that exceeds
495 the cumulative amount of tax credits that would be issued to the applicant's investors under
496 subsection (d) if the application were approved;

497 (iv) the credit-eligible capital contributions described in affidavits submitted under clause
498 (v) of paragraph (1) do not equal at least 60 per cent of the total amount of investment authority
499 sought under the applicant's business plan; or

500 (v) MOBD has already approved the maximum amount of investment authority and credit
501 eligible capital contributions allowed under paragraph (2).

502 (4) If MOBD denies an application, the applicant may provide additional information to
503 MOBD to complete, clarify or cure defects in the application identified by MOBD within 15
504 days of the notice of denial for reconsideration and determination. If the applicant completes,
505 clarifies or cures its application within 15 days after the date of the notice of denial, the
506 application shall be considered complete as of the original date of submission. If the applicant
507 fails to provide the information to complete, clarify or cure its application within the 15-day

508 period, the application shall remain denied and shall be resubmitted in full with a new date of
509 submission. MOBD shall review and reconsider such applications within 30 days and before any
510 pending application submitted after the original submission date of the reconsidered application.

511 (5) MOBD shall not deny a rural growth fund application or reduce the requested
512 investment authority for reasons other than those described in paragraphs (2) and (3). Upon
513 approval of an application, MOBD shall provide a written approval to the applicant as a rural
514 growth fund specifying the amount of the applicant's investment authority and a tax credit
515 certificate to each investor whose affidavit was included in the application specifying the amount
516 of the investor's credit-eligible capital contribution.

517 (6) After receiving the approval issued under paragraph (5), a rural growth fund shall:

518 (i) within 60 days:

519 (A) collect the credit-eligible capital contributions from each taxpayer issued a tax credit
520 certificate under paragraph (5), and

521 (B) collect 1 or more investments of cash that, when added to the contributions collected
522 under subclause (A), equal the rural growth fund's investment authority; provided, however, that
523 at least 10 per cent of the rural growth fund's investment authority shall be comprised of equity
524 investments contributed by affiliates of the rural growth fund, including employees, officers and
525 directors of such affiliates; and

526 (ii) within 65 days, send to MOBD documentation sufficient to prove that the amounts
527 described in clause (i) have been collected.

528 (7) If the rural growth fund fails to fully comply with paragraph (6), the rural growth
529 fund's approval shall lapse and the corresponding investment authority and credit-eligible capital
530 contributions under said paragraph (6) shall not count toward the limits on the program size
531 prescribed in paragraph (2). MOBD shall first award lapsed investment authority pro rata to each
532 rural growth fund that was awarded less than the requested investment authority under said
533 paragraph (2), which a rural growth fund may allocate to its investors at its discretion. Any
534 remaining investment authority may be awarded by MOBD to new applicants.

535 (d)(1) There is hereby allowed a nonrefundable tax credit for taxpayers that made a
536 credit-eligible capital contribution to a rural growth fund and were issued a tax credit certificate
537 under paragraph (5) of subsection (c). The credit may be claimed against the tax imposed by this
538 chapter. The credit may not be sold, transferred or allocated to any other entity other than an
539 affiliate subject to the tax imposed by this chapter.

540 (2) On the closing date, the taxpayer shall earn a vested credit equal to the amount of the
541 taxpayer's credit-eligible capital contribution to the rural growth fund as specified on the tax
542 credit certificate. The taxpayer may claim up to 25 per cent of the credit authorized under this

543 subsection for each of the taxable years that includes the third, fourth, fifth or sixth anniversary
544 of the closing date, exclusive of amounts carried forward pursuant to paragraph (3).

545 (3) If the amount of the credit for a taxable year exceeds the tax otherwise due for that
546 year, the excess shall be carried forward to ensuing taxable years until fully used. A taxpayer
547 claiming a credit under this section shall submit a copy of the tax credit certificate with the
548 taxpayer's return for each taxable year for which the credit is claimed.

549 (e)(1) MOBD shall revoke a tax credit certificate issued under subsection (c) if any of the
550 following occurs with respect to a rural growth fund before the rural growth fund exits the
551 program in accordance with paragraph (4):

552 (i) the rural growth fund in which the credit-eligible capital contribution was made does
553 not invest 100 per cent of its investment authority in rural growth investments in the
554 commonwealth within 2 years of the closing date; provided, however, that, for the purpose of
555 satisfying the requirements of this clause, the maximum amount of rural growth investments that
556 a rural growth fund may count with respect to a single rural business concern, including amounts
557 invested in affiliates of the rural business concern, may not exceed the greater of \$5,000,000 or
558 20 per cent of the rural growth fund's investment authority;

559 (ii) the rural growth fund, after satisfying clause (i), fails to maintain rural growth
560 investments equal to 100 per cent of its investment authority until the sixth anniversary of the
561 closing date; provided, however, that an investment shall be considered to be maintained even if
562 the investment is sold or repaid if the rural growth fund reinvests an amount equal to the capital
563 returned or recovered by the fund from the original investment, exclusive of any profits realized,
564 in other rural growth investments in the commonwealth within 12 months of the receipt of such
565 capital; provided further, that amounts received periodically by a rural growth fund shall be
566 treated as continually invested in rural growth investments if the amounts are reinvested in 1 or
567 more rural growth investments by the end of the following calendar year; provided, further, that,
568 for purposes of satisfying the requirements of this clause, the maximum amount of rural growth
569 investments that a rural growth fund may count with respect to a single rural business concern,
570 including amounts invested in affiliates of the rural business concern, may not exceed the greater
571 of \$5,000,000 or 20 per cent of the rural growth fund's investment authority;

572 (iii) the rural growth fund, before exiting the program in accordance with paragraph (4),
573 makes a distribution or payment that results in the rural growth fund having less than 100 per
574 cent of its investment authority invested in rural growth investments in the commonwealth or
575 available for investment in rural growth investments and held in cash and other marketable
576 securities; or

577 (iv) the rural growth fund makes a rural growth investment in a rural business concern
578 that directly or indirectly through an affiliate owns, has the right to acquire an ownership interest,
579 makes a loan to, or makes an investment in the rural growth fund, an affiliate of the rural growth

580 fund or an investor in the rural growth fund; provided, however, that this clause shall not apply
581 to investments in publicly traded securities by a rural business concern or an owner or affiliate of
582 such concern; and provided further, that a rural growth fund shall not be considered an affiliate
583 of a rural business concern solely as a result of its rural growth investment.

584 (2) Before revoking 1 or more tax credit certificates under this subsection, MOBD shall
585 notify the rural growth fund of the reasons for the pending revocation. The rural growth fund
586 shall have 90 days from the date the notice was received to correct any violation outlined in the
587 notice to the satisfaction of MOBD and avoid revocation of the tax credit certificate.

588 (3) If tax credit certificates are revoked under this subsection, the associated investment
589 authority and credit-eligible capital contributions shall not count toward the limit on total
590 investment authority and credit-eligible capital contributions described in paragraph (2) of
591 subsection (c). MOBD shall first award reverted authority pro rata to each rural growth fund that
592 was awarded less than the requested investment authority under paragraph (2) of subsection (c).
593 MOBD may award any remaining investment authority to new applicants.

594 (4) On or after the sixth anniversary of the closing date, a rural growth fund may apply to
595 MOBD to exit the program and no longer be subject to this section. MOBD shall respond to the
596 application within 30 days of receipt. In evaluating the application, the fact that no tax credit
597 certificates have been revoked and that the rural growth fund has not received a notice of
598 revocation that has not been cured under paragraph (2) shall be sufficient evidence to prove that
599 the rural growth fund is eligible to exit. MOBD shall not unreasonably deny an application
600 submitted under this paragraph. If the application is denied, the notice shall include the reasons
601 for the denial.

602 (5) MOBD shall not revoke a tax credit certificate after the rural growth fund's exit from
603 the program.

604 (6) Once a rural growth fund has been deemed eligible to exit under paragraph (4), if the
605 number of jobs created and jobs retained by the rural business concerns that received rural
606 growth investments from the rural growth fund, calculated pursuant to reports filed by the rural
607 growth fund pursuant to subsection (g), is less than the number projected in the rural growth
608 fund's business plan filed as part of its application for certification under subsection (c), then the
609 commonwealth shall receive a percentage of any distribution or payment made to the equity
610 holders of the rural growth fund in excess of the rural growth fund's investment authority and an
611 amount equal to any projected increase in the equity holders' federal or state tax liability,
612 including penalties and interest, related to the equity holders' ownership, management or
613 operation of the fund; provided, that the percentage shall be equal to the percentage shortfall of
614 the number of jobs created and retained relative to the projected jobs created and retained, as
615 such number of jobs is certified under subsection (g) of this section; provided, however, that all

616 reports filed by a rural growth fund under subsection (g) shall be taken into account to arrive at a
617 summation of jobs created and retained.

618 (7) If the rural growth fund's rural growth investments achieved an internal rate of return
619 that is 20 per cent or greater, the commonwealth shall receive 15 per cent of any distribution or
620 payment made to the equity holders of the rural growth fund in excess of the rural growth fund's
621 investment authority and an amount equal to any projected increase in the equity holders' federal
622 or state tax liability, including penalties and interest, related to the equity holders' ownership of
623 the fund. Any amounts payable to the commonwealth pursuant to paragraph (6) shall be in
624 addition to amounts due under this paragraph.

625 (8) All amounts payable to the commonwealth pursuant to paragraph (6) and (7) shall be
626 subject to appropriation for purposes of supporting rural school aid.

627 (f) A rural growth fund, before making a rural growth investment, may request from
628 MOBD a written opinion as to whether the business in which it proposed to invest is a rural
629 business concern. MOBD, not later than the 15th business day after the date of receipt of the
630 request, shall notify the rural growth fund of its determination. If MOBD fails to notify the rural
631 growth fund by the 15th business day after the date of receipt of the request of its determination,
632 the business in which the rural growth fund proposes to invest shall be considered a rural
633 business concern.

634 (g)(1) Each rural growth fund shall submit a report to MOBD on or before the fifth
635 business day after the second anniversary of the closing date. The report shall provide
636 documentation as to the rural growth fund's rural growth investments and include:

637 (i) a bank statement evidencing each rural growth investment;

638 (ii) the name, location and industry of each business receiving a rural growth investment,
639 including either the determination letter set forth in subsection (f) or evidence that the business
640 qualified as a rural business concern at the time the investment was made;

641 (iii) the number of jobs created or jobs retained as a result of the rural growth fund's rural
642 growth investments as of the last day of the preceding 2 calendar years; provided, however, that
643 job numbers shall be certified by each rural business concern's independent certified public
644 accountant that is licensed to do business in the commonwealth or by the rural growth fund's
645 nationally recognized independent certified public accounting firm. MOBD shall publish a list of
646 nationally recognized independent certified public accounting firms, which shall include at least
647 10 firms, within 12 months of certifying the first rural growth fund and shall periodically update
648 the list as MOBD deems appropriate; and

649 (iv) any other information required by MOBD.

650 (2) On or before the last day of February of each year following the year in which the
651 report required under paragraph (1) is due, the rural growth fund shall submit an annual report to
652 MOBD, which shall include the following:

653 (i) the number of jobs created or jobs retained as a result of the rural growth fund's rural
654 growth investments as of the last day of the preceding calendar year, which number shall be
655 independently certified in accordance with clause (iii) of paragraph (1);

656 (ii) the average annual salary of the positions described in clause (i); and

657 (iii) any other information required by MOBD.

658 (h) MOBD shall promulgate regulations necessary to implement the provisions in this
659 section.

660 **SECTION 12A.** Chapter 111 of the General Laws is hereby amended by adding the
661 following section:-

662 Section 243. (a) The department shall establish a Parkinson's disease registry for the
663 collection of information necessary to determine the incidence and prevalence of Parkinson's
664 disease in the commonwealth.

665 (b) There shall be within the department a Parkinson's Disease Registry Advisory
666 Committee to advise and assist in the development, implementation and progress of the
667 Parkinson's disease registry established in subsection (a). The committee shall review and
668 submit recommendations on: (i) what data shall be collected, including, but not limited to,
669 demographic information, data by areas and regions of the commonwealth, with specific data
670 from urban, low and median income communities and minority communities of the
671 commonwealth; (ii) the means of collecting and disseminating data; (iii) how to ensure privacy
672 and confidentiality of data; (iv) the purpose, design and functionality of the registry; and (v) the
673 implementation of the registry. The committee shall recommend to the department any
674 information deemed necessary and appropriate for the statistical identification and planning for
675 treatment and education of health care providers and persons diagnosed with Parkinson's disease.

676 The committee shall consist of the commissioner, or a designee, and 10 members to be
677 appointed by the commissioner as follows: 3 physicians, 1 of whom shall be a general
678 neurologist, 1 of whom shall be a movement disorder specialist and 1 of whom shall be a
679 primary care physician; 1 health informaticist; 2 population health researchers familiar with
680 registries; 2 Parkinson's disease researchers; and 2 persons diagnosed with Parkinson's disease.
681 The committee shall meet at least bi-annually to assess registry progress and recommend
682 changes.

683 **SECTION 13.** Chapter 128 of the General Laws is hereby amended by striking out
684 section 38, as appearing in the 2018 Official Edition, and inserting in place thereof the following
685 section:-

686 Section 38. Whoever violates any provision of sections 33 through 35, inclusive, shall,
687 for a first violation be subject to a civil administrative penalty of not more than \$30, for a second
688 violation be subject to a civil administrative penalty of not more than \$75 and for a subsequent
689 violation be subject to a civil administrative penalty of not more than \$150.

690 Whoever violates any provisions of sections 36B or 36C shall, for a first violation be
691 subject to a civil administrative penalty of not more than \$2,000, for a second violation be
692 subject to a civil administrative penalty of not more than \$5,000 and for a subsequent violation
693 be subject to a civil administrative penalty of not more than \$10,000.

694 **SECTION 14.** Section 38B of said chapter 128, as so appearing, is hereby amended by
695 inserting after the word “upkeep”, in lines 4, 18, 29 and 31, in each instance, the following
696 words:- , programming, promotion.

697 **SECTION 14A.** Section 20A of chapter 175 of the General Laws, as so appearing, is
698 hereby amended by inserting, in line 4, after the words “(E)” the following words:- , (E1/2).

699 **SECTION 14B.** Subsection (1) of said section 20A of said chapter 175, as so appearing,
700 is hereby amended by inserting after paragraph (E) the following paragraph:-

701 (E1/2)(i) Credit shall be allowed when the reinsurance is ceded to an assuming insurer meeting
702 each of the conditions set forth in this paragraph.

703 (a) The assuming insurer shall have its head office or be domiciled in, as applicable, and be
704 licensed in a reciprocal jurisdiction. A “reciprocal jurisdiction” shall mean jurisdiction that meets
705 1 of the following:

706 (1) A jurisdiction outside of the United States that is subject to an in-force covered agreement
707 with the United States, each within its legal authority, or, in the case of a covered agreement
708 between the United States and European Union, is a member state of the European Union. For
709 purposes of this paragraph, a “covered agreement” shall mean an agreement entered into
710 pursuant to Dodd-Frank Wall Street Reform and Consumer Protection Act, 31 U.S.C. sections

711 313 and 314, that is currently in effect or in a period of provisional application and addresses the
712 elimination, under specified conditions, of collateral requirements as a condition for entering into
713 any reinsurance agreement with a ceding insurer domiciled in the commonwealth or for allowing
714 the ceding insurer to recognize credit for reinsurance.

715 (2) A jurisdiction of the United States that meets the requirements for accreditation under the
716 NAIC financial standard and accreditation program; or

717 (3) A qualified jurisdiction, as determined by the commissioner pursuant to clause (iii) of
718 paragraph (E) of subsection (1), which is not otherwise described in subclause (1) or (2) of this
719 subparagraph above and which meets certain additional requirements, consistent with the terms
720 and conditions of inforce covered agreements, as specified by the commissioner in regulation.

721 (b) The assuming insurer shall have and maintain, on an ongoing basis, minimum capital and
722 surplus, or its equivalent, calculated according to the methodology of its domiciliary jurisdiction,
723 in an amount to be set forth in regulation. If the assuming insurer is an association, including
724 incorporated and individual unincorporated underwriters, it shall have and maintain, on an
725 ongoing basis, minimum capital and surplus equivalents (net of liabilities), calculated according
726 to the methodology applicable in its domiciliary jurisdiction, and a central fund containing a
727 balance in amounts to be set forth in regulation.

728 (c) The assuming insurer shall have and maintain, on an ongoing basis, a minimum solvency or
729 capital ratio, as applicable, which will be set forth in regulation. If the assuming insurer is an
730 association, including incorporated and individual unincorporated underwriters, it shall have and
731 maintain, on an ongoing basis, a minimum solvency or capital ratio in the reciprocal jurisdiction
732 where the assuming insurer has its head office or is domiciled, as applicable, and is also licensed.

733 (d) The assuming insurer shall agree and provide adequate assurance to the commissioner, in a
734 form specified by the commissioner pursuant to regulation, as follows:

735 (1) The assuming insurer shall provide prompt written notice and explanation to the
736 commissioner if it falls below the minimum requirements set forth in subparagraphs (b) or (c), or
737 if any regulatory action is taken against it for serious noncompliance with applicable law;

738 (2) The assuming insurer shall consent in writing to the jurisdiction of the courts of the
739 commonwealth and to the appointment of the commissioner as agent for service of process. The
740 commissioner may require that consent for service of process be provided to the commissioner
741 and included in each reinsurance agreement. Nothing in this provision shall limit, or in any way
742 alter, the capacity of parties to a reinsurance agreement to agree to alternative dispute resolution
743 mechanisms, except to the extent such agreements are unenforceable under applicable insolvency
744 or delinquency laws;

745 (3) The assuming insurer shall consent in writing to pay all final judgments, wherever
746 enforcement is sought, obtained by a ceding insurer or its legal successor, that have been
747 declared enforceable in the jurisdiction where the judgment was obtained;

748 (4) Each reinsurance agreement shall include a provision requiring the assuming insurer to
749 provide security in an amount equal to 100 per cent of the assuming insurer's liabilities
750 attributable to reinsurance ceded pursuant to that agreement if the assuming insurer resists
751 enforcement of a final judgment that is enforceable under the law of the jurisdiction in which it
752 was obtained or a properly enforceable arbitration award, whether obtained by the ceding insurer
753 or by its legal successor on behalf of its resolution estate; and

754 (5) The assuming insurer shall confirm that it is not presently participating in any solvent scheme
755 of arrangement which involves the commonwealth's ceding insurers and agree to notify the
756 ceding insurer and the commissioner and to provide security in an amount equal to 100 per cent
757 of the assuming insurer's liabilities to the ceding insurer should the assuming insurer enter into
758 such a solvent scheme of arrangement. Such security shall be in a form consistent with the
759 provisions of paragraph (E) of subsection (1) and subsection (2) and as specified by the
760 commissioner in regulation.

761 (e) The assuming insurer or its legal successor shall provide, if requested by the commissioner,
762 on behalf of itself and any legal predecessors, certain documentation to the commissioner as
763 specified by the commissioner in regulation.

764 (f) The assuming insurer shall maintain a practice of prompt payment of claims under
765 reinsurance agreements, pursuant to criteria set forth in regulation.

766 (g) The assuming insurer's supervisory authority shall confirm to the commissioner on an annual
767 basis, as of the preceding December 31 or at the annual date otherwise statutorily reported to the
768 reciprocal jurisdiction that the assuming insurer complies with the requirements set forth in
769 subparagraphs (b) and (c).

770 (h) Nothing in this provision precludes an assuming insurer from providing the commissioner
771 with information on a voluntary basis.

772 (ii) The commissioner shall timely create and publish a list of reciprocal jurisdictions.

773 (a) The commissioner's list of reciprocal jurisdictions shall include any reciprocal jurisdiction as
774 defined under subclauses (1) and (2) of subparagraph (a) of clause (i) of this paragraph and shall

775 consider any other reciprocal jurisdiction included on the list of reciprocal jurisdictions published
776 by NAIC. The commissioner may approve a jurisdiction that does not appear on the NAIC list of
777 reciprocal jurisdictions in accordance with criteria to be developed under regulations issued by
778 the commissioner.

779 (b) The commissioner may remove a jurisdiction from the list of reciprocal jurisdictions upon a
780 determination that the jurisdiction no longer meets the requirements of a reciprocal jurisdiction,
781 in accordance with a process set forth in regulations issued by the commissioner, provided that
782 the commissioner shall not remove from the list a reciprocal jurisdiction as defined under
783 subclauses (1) and (2) of subparagraph (a) of clause (i) of this paragraph. Upon removal of a
784 reciprocal jurisdiction from the list, credit for reinsurance ceded to an assuming insurer which
785 has its home office or is domiciled in that jurisdiction shall be allowed, if otherwise allowed
786 pursuant to this section.

787 (iii) The commissioner shall timely create and publish a list of assuming insurers that have
788 satisfied the conditions set forth in this subsection and to which cessions shall be granted credit
789 in accordance with this subsection. The commissioner may add an assuming insurer to such list
790 if a NAIC-accredited jurisdiction has added such assuming insurer to a list of such assuming
791 insurers or if, upon initial eligibility, the assuming insurer submits the information to the
792 commissioner as required under subparagraph (d) of clause (i) of this paragraph and complies
793 with any additional requirements that the commissioner may impose by regulation, except to the
794 extent that they conflict with an applicable covered agreement.

795 (iv) If the commissioner determines that an assuming insurer no longer meets 1 or more of the
796 requirements under this subsection, the commissioner may revoke or suspend the eligibility of

797 the assuming insurer for recognition under this subsection in accordance with procedures set
798 forth in regulation.

799 (a) While an assuming insurer's eligibility is suspended, no reinsurance agreement issued,
800 amended or renewed after the effective date of the suspension qualified for credit except to the
801 extent that the assuming insurer's obligations under the contract are secured in accordance with
802 subsection (2).

803 (b) If an assuming insurer's eligibility is revoked, no credit for reinsurance may be granted after
804 the effective date of the revocation with respect to any reinsurance agreements entered into by
805 the assuming insurer, including reinsurance agreements entered into prior to the date of
806 revocation, except to the extent that the assuming insurer's obligations under the contract are
807 secured in a form acceptable to the commissioner and consistent with subsection (2).

808 (v) If subject to a legal process of rehabilitation, liquidation or conservation, as applicable, the
809 ceding insurer or its representative may seek and, if determined appropriate by the court in which
810 the proceedings are pending, may obtain an order requiring that the assuming insurer post
811 security for all outstanding ceded liabilities.

812 (vi) Nothing in this subsection shall limit or in any way alter the capacity of parties to a
813 reinsurance agreement to agree on requirements for security or other terms in that reinsurance
814 agreement, except as prohibited by this section or other applicable law or regulation.

815 (vii) Credit may be taken under this subsection only for reinsurance agreements entered into,
816 amended, or renewed on or after the effective date of the statute adding this subsection, and only
817 with respect to losses incurred and reserves reported on or after the later of: (1) the date on which

818 the assuming insurer has met all eligibility requirements pursuant to clause (i) of this paragraph;
819 or (2) the effective date of the new reinsurance agreement, amendment, or renewal.

820 (a) This paragraph does not alter or impair a ceding insurer's right to take credit for reinsurance,
821 to the extent that credit is not available under this subsection, as long as the reinsurance qualifies
822 for credit under any other applicable provision of this section.

823 (b) Nothing in this subsection shall authorize an assuming insurer to withdraw or reduce the
824 security provided under any reinsurance agreement except as permitted by the terms of the
825 agreement.

826 (c) Nothing in this subsection shall limit, or in any way alter, the capacity of parties to any
827 reinsurance agreement to renegotiate the agreement.

828 **SECTION 14C.** Said subsection (1) of said section 20A of said chapter 175, as so
829 appearing, is hereby further amended by striking out paragraph (F) and inserting in place thereof
830 the following paragraph:-

831 (F) Credit shall be allowed when the reinsurance is ceded to an assuming insurer not meeting the
832 requirements of paragraphs (A), (B), (C), (D), (E), or (E1/2) but only with respect to the
833 insurance of risks located in jurisdictions where such reinsurance is required by applicable law or
834 regulation of that jurisdiction.

835 **SECTION 14D.** Said subsection (1) of said section 20A of said chapter 175, as so
836 appearing, is hereby further amended by striking out, in line 279, the words "(B) or (C)" and
837 inserting in place thereof the following words:- (B), (C) or (E1/2).

838 **SECTION 14E.** Clause (iv) of paragraph (B) of subsection (5) of said section 20A of
839 said chapter 175, as so appearing, is hereby amended by striking out subparagraphs (a) and (b)
840 and inserting in place thereof the following 3 subparagraphs:-

841 (a) meets the conditions set forth in paragraph (E1/2) of subsection (1);

842 (b) is certified in the commonwealth; or

843 (c) maintains at least \$250,000,000 in capital and surplus when determined in accordance with
844 the NAIC Accounting Practices and Procedures Manual, including all amendments thereto
845 adopted by the NAIC, excluding the impact of any permitted or prescribed practices; and is
846 licensed in at least 26 states; or licensed in at least 10 states and licensed or accredited in a total
847 of at least 35 states.

848 **SECTION 15.** Chapter 176Q of the General Laws is hereby amended by striking out
849 section 8, as so appearing, and inserting in place thereof the following section:-

850 Section 8. (a) The connector shall enter into interagency agreements with the department
851 of revenue, the executive office of health and human services, the department of public health,
852 the executive office of labor and workforce development, the registry of motor vehicles, the
853 department of correction, the center for health information and analysis and any other state
854 agencies, departments, divisions, commissions, authorities or political subdivisions. The
855 agreements shall authorize the foregoing agencies, departments, divisions, commissions,
856 authorities and political subdivisions to furnish information, including personal data as defined in
857 section 1 of chapter 66A, that is necessary for the connector to perform its duties under this
858 chapter, including the determination of an individual's eligibility for federal advanced premium
859 tax credits and federal point-of-service cost-sharing reductions and adjudication of appeals
860 arising from such determinations. Such written agreements shall include provisions permitting
861 the department of revenue to furnish the data available under the wage reporting system
862 established under section 3 of chapter 62E. The department of revenue may furnish the connector
863 with information on the cases of persons so identified, including, but not limited to, name, social
864 security number and other data to ensure positive identification, name and identification number
865 of employer and amount of wages and gross income received from all sources. Except as

866 described in subsection (b), the connector shall not otherwise utilize any of the data received
867 from the department of revenue for any solicitations or advertising.

868 (b) In order to reduce the incidence of uninsurance in the commonwealth, the department
869 of revenue shall, at the request and with the consent of a taxpayer on the taxpayer's personal
870 income tax return, provide the connector with information from the taxpayer's personal income
871 tax return in order for the connector to assess eligibility for health coverage options offered
872 through the connector. The connector, upon evaluating such eligibility, shall contact individuals
873 about the health coverage options that may be available to them through the connector. Any
874 interagency agreement between the connector and the department of revenue shall specify the
875 operational requirements necessary to implement this subsection.

876 (c) The connector may receive and use any information provided pursuant to section 23
877 of chapter 118E as necessary for the connector to perform the duties under this chapter, including
878 the determination of an individual's eligibility for federal advanced premium tax credits and
879 federal point-of-service cost-sharing reductions and adjudication of appeals arising from such
880 determinations.

881 **SECTION 15A.** Section 9A of chapter 185C of the General Laws, as so appearing, is
882 hereby amended by striking out, in line 3, the figure "81.57" and inserting in place thereof the
883 following figure:- 90.

884 **SECTION 15B.** Section 8 of chapter 218 of the General Laws, as appearing in the 2018
885 Official Edition, is hereby amended by adding the following paragraph:-

886 The salaries of the clerks appointed by the governor, with the advice and consent of the council,
887 having duties enumerated in section 21, 33 or 35A, shall be 90 per cent of the salary of the chief
888 justice of their respective department and shall be paid, subject to appropriation, by the
889 commonwealth.

890 **SECTION 15C.** Section 53 of said chapter 218, as so appearing, is hereby amended by
891 striking out, in line 9, the figure "81.57" and inserting in place thereof the following figure:- 90.

892 **SECTION 15D.** Section 58 of said chapter 218, as so appearing, is hereby amended by
893 striking out, in line 94, the figure "81.57" and inserting in place thereof the following figure:- 90.

894 **SECTION 15E.** Section 79 of said chapter 218, as so appearing, is hereby amended by
895 striking out, in line 2, the figure "81.57" and inserting in place thereof the following figure:- 90.

896 **SECTION 16.** Subdivision (1) of section 27A of chapter 221 of the General Laws, as so
897 appearing, is hereby amended by adding the following sentence:- The supreme judicial court may
898 by rule or order make exceptions to the 10-year retention requirement set forth in this subdivision
899 for papers filed in or relating to matters involving alleged violations of laws, rules or regulations
900 regarding motor vehicle civil infractions, motor vehicle parking, littering, bicycles, pedestrians,
901 municipal dog control or non-criminal dispositions of municipal ordinance or by-law violations or

902 other non-criminal regulatory offenses; provided, however, that such papers shall be retained for
903 not less than 5 years following the final disposition of the matter.

904 **SECTION 16A.** Section 93 of chapter 221 of the General Laws, as so appearing, is hereby
905 amended by striking out, in line 2, the figure “81.57” and inserting in place thereof the following
906 figure:- 90.

907 **SECTION 16B.** Section 94 of chapter 221 of the General Laws, as so appearing, is hereby
908 amended by striking out, in lines 11 and 20, the figure “81.57” and inserting in place thereof the
909 following figure:- 90.

910 **SECTION 18.** Section 44 of chapter 85 of the acts of 1994, as most recently amended by
911 section 69 of chapter 209 of the acts of 2018, is hereby further amended by striking out the
912 words “cottages on Peddock’s Island in the Boston Harbor Islands National Park Area”, as
913 appearing in section 1 of chapter 67 of the acts of 2011, and inserting in place thereof the
914 following words:- cottages, buildings of the Fort Andrews Complex and associated land
915 delineated by the department on Peddock’s Island in the Boston Harbor Islands National
916 Recreation Area.

917 **SECTION 18A.** Chapter 158 of the acts of 2005, as amended by section 15 of chapter 63
918 of the acts of 2007, is hereby further amended by striking out section 9 and inserting in place
919 thereof the following section:-

920 Section 9. This act shall be effective for tax years beginning on or after January 1, 2006.

921 **SECTION 19.** Section 109 of chapter 133 of the acts of 2016 is hereby amended by
922 inserting after the figure “175” the following words:- , inserted by section 1 of chapter 183 of the
923 acts of 2016,.

924 **SECTION 20.** Section 112 of said chapter 133 is hereby amended by inserting after the
925 figure “176A” the following words:- , inserted by section 2 of chapter 183 of the acts of 2016,.

926 **SECTION 21.** Section 114 of said chapter 133 is hereby amended by inserting after the
927 figure “176B” the following words:- , inserted by section 3 of chapter 183 of the acts of 2016,.

928 **SECTION 22.** Section 116 of said chapter 133 is hereby amended by inserting after the
929 figure “176G” the following words:- , inserted by section 4 of chapter 183 of the acts of 2016,.

930 **SECTION 23.** Section 200 of said chapter 133 is hereby amended by striking out the
931 figure “2021” and inserting in place thereof the following figure:- 2022.

932 **SECTION 24.** Section 138 of chapter 219 of the acts of 2016 is hereby amended by
933 striking out the words “through the tax year beginning on January 1, 2021”.

934 **SECTION 24A.** Subsection (a) of section 12 of chapter 92 of the acts of 2020, as most
935 recently amended by section 39 of chapter 201 of the acts of 2020, is hereby further amended by
936 striking out the figure “2021” and inserting in place thereof the following figure:- 2022.

937 **SECTION 24B.** Subsection (d) of said section 12 of said chapter 92, as most recently
938 amended by section 40 of said chapter 201, is hereby further amended by striking out the words
939 “and fiscal year 2021” and inserting in place thereof the following words:- , fiscal year 2021 and
940 fiscal year 2022.

941 **SECTION 24C.** Subsection (a) of section 13 of said chapter 92, as most recently amended
942 by section 41 of said chapter 201, is hereby further amended by striking out the figure “2021”
943 and inserting in place thereof the figure:- 2022.

944 **SECTION 24D.** Subsection (c) of said section 13 of said chapter 92, as most recently
945 amended by section 42 of said chapter 201, is hereby further amended by striking out the words
946 “and fiscal year 2021” and inserting in place thereof the following words:- , fiscal year 2021 and
947 fiscal year 2022.

948 **SECTION 24E.** The fourth paragraph of section 106 of chapter 227 of the acts of 2020 is
949 hereby amended by inserting after the word “technologies,” the following words:- or a designee.

950 **SECTION 24F.** The seventh paragraph of said section 106 of said chapter 227 is hereby
951 further amended by inserting at the end thereof the following:- The legislature may furnish
952 reasonable staff and other support for the work of the commission.

953 **SECTION 24G.** The eight paragraph of said section 106 of said chapter 227 is hereby
954 further amended by striking out the words “March 1, 2021” and inserting in place thereof the
955 following words:- December 31, 2021.

956 **SECTION 24H.** Section 8 of chapter 220 of the acts of 2018 is hereby amended by
957 striking out the figure “2021” and inserting in place thereof the following figure:- 2022.

958 **SECTION 24I.** Section 2A of chapter 5 of the acts of 2019 is hereby amended by striking
959 out item 8100-1014, as amended by section 40 of chapter 142 of the acts of 2019, and inserting
960 in place thereof the following item:-

961 8100-1014. For costs associated with the collection and testing of all previously untested
962 investigatory sexual assault evidence kits by the crime laboratory within the department of state
963 police or by an accredited private crime laboratory designated by the secretary of public safety
964 and security; provided, that all previously untested investigatory sexual assault evidence kits
965 shall be tested within 180 days of the effective date of this act; provided further, that for the
966 purposes of this item, “previously untested investigatory sexual assault evidence kits” shall mean
967 any sexual assault evidence kit or additional evidence collected contemporaneously with such kit
968 that has not been subjected to a forensic DNA analysis intended to develop an autosomal DNA

969 profile that is eligible for entry into CODIS and the state DNA databases; and provided further,
970 that any unexpended funds in this item shall not revert but shall be made available for the
971 purpose of this item until June 30, 2022.....\$8,000,000

972 **SECTION 24J.** Section 76 of chapter 124 of the acts of 2020 is hereby amended by
973 striking out the word “June” and inserting in place thereof the following word:- December.

974 **SECTION 24K.** Item 0521-0002 of section 2 of chapter 227 of the acts of 2020 is hereby
975 amended by adding the following words:- ; provided, that any remaining funds in this item shall
976 be made available until June 30, 2022.

977 **SECTION 24L.** Chapter 227 of the acts of 2018 is hereby amended by striking out
978 section 21 and inserting in place thereof the following section:-

979 Section 21. Notwithstanding any general or special law to the contrary, the department of
980 energy resources shall require distribution companies, as defined in section 1 of chapter 164 of
981 the General Laws, to jointly and competitively conduct offshore wind generation solicitations
982 and procurements and enter into cost-effective long-term contracts equal to approximately 1,600
983 megawatts of aggregate nameplate capacity not later than June 30, 2027; provided, however, any
984 solicitations conducted pursuant to this section shall be subject to the required solicitation and
985 procurement process of section 83C of chapter 169 of the acts of 2008, inserted by section 12 of
986 chapter 188 of the acts of 2016. As part of any solicitations and procurements authorized by this
987 section, the department of energy resources may also require distribution companies to jointly
988 and competitively solicit and procure proposals for offshore wind energy transmission sufficient
989 to deliver energy generation procured pursuant to this section from designated wind energy areas
990 for which a federal lease was issued on or after January 1, 2012 that may be developed
991 independent of such offshore wind energy generation. Such transmission service shall be made
992 available for use by more than 1 wind energy generation project and shall not exceed the
993 generation capacity authorized by this section. Any selection of offshore wind energy
994 transmission shall be the most cost-effective mechanism for procuring reliable, low-cost offshore
995 wind energy transmission service for ratepayers in the commonwealth. Solicitations and
996 procurements authorized pursuant to this section shall be included in the total solicitations and
997 procurements required by said section 83C of said chapter 169.

998 **SECTION 24M.** Item 2250-2002 of section 2A of chapter 142 of the acts of 2019 is
999 hereby amended by striking out the words “June 30, 2021” and inserting in place thereof the
1000 following words:- June 30, 2022.

1001 **SECTION 25.** Section 59 of chapter 358 of the acts of 2020 is hereby amended by striking
1002 out the figure “54” and inserting in place thereof the following figure:- 58.

1003 **SECTION 26.** Section 61 of said chapter 358 is hereby amended by striking out the figure
1004 “56” and inserting in place thereof the following figure:- 60.

1005 **SECTION 27.** Subsection (f) of section 93 of said chapter 358 is hereby amended by
1006 striking out the figure “2021” and inserting in place thereof the following figure:- 2022.

1007 **SECTION 27A.** Chapter 8 of the acts of 2021 is hereby amended by striking out section
1008 91 and inserting in place thereof the following section:-

1009 Section 91. Section 83C of chapter 169 of the acts of 2008, as most recently amended by
1010 section 2 of chapter 48 of the acts of 2019, is hereby amended by striking out subsections (a) and
1011 (b) and inserting in place thereof the following 2 subsections:-

1012 (a) In order to facilitate the financing of offshore wind energy generation resources in the
1013 commonwealth every distribution company shall jointly and competitively solicit proposals for
1014 offshore wind energy generation; and, provided, that reasonable proposals have been received,
1015 shall enter into cost-effective long-term contracts. Long-term contracts executed pursuant to this
1016 section shall be subject to the approval of the department of public utilities and shall be
1017 apportioned among the distribution companies.

1018 (b) The timetable and method for solicitations of long-term contracts shall be proposed jointly by
1019 the distribution companies and the department of energy resources using a competitive bidding
1020 process, and shall be subject to review and approval by the department of public utilities. The
1021 distribution companies, in coordination with the department of energy resources, shall consult
1022 with the attorney general regarding the choice of solicitation methods. A solicitation may be
1023 coordinated and issued jointly with other New England states or entities designated by those
1024 states. The distribution companies may conduct 1 or more competitive solicitations through a
1025 staggered procurement schedule developed by the distribution companies and the department of
1026 energy resources; provided, that the schedule shall ensure that the distribution companies enter
1027 into cost-effective long-term contracts for offshore wind energy generation equal to
1028 approximately 5,600 megawatts of aggregate nameplate capacity not later than June 30, 2027,
1029 including capacity authorized pursuant to section 21 of chapter 227 of the acts of 2018; and
1030 provided further, that individual solicitations shall seek proposals for no less than 400 megawatts
1031 of aggregate nameplate capacity of offshore wind energy generation resources. A staggered
1032 procurement schedule developed by the department of energy resources, if applicable, shall
1033 specify that a subsequent solicitation shall occur within 24 months of a previous solicitation;
1034 provided, however, that the department of public utilities shall not approve a long-term contract
1035 that results from a subsequent solicitation and procurement period if the levelized price per
1036 megawatt hour, plus associated transmission costs, is greater than or equal to the levelized price
1037 per megawatt hour plus transmission costs that resulted from the previous procurement.
1038 Proposals received pursuant to a solicitation under this section shall be subject to review by the
1039 department of energy resources and the executive office of housing and economic development.
1040 If the department of energy resources, in consultation with the distribution companies and the
1041 independent evaluator, determines that reasonable proposals were not received pursuant to a
1042 solicitation, the department may terminate the solicitation, and may require additional
1043 solicitations to fulfill the requirements of this section.

1044 **SECTION 27B.** Section 93 of said chapter 8 is hereby repealed.

1045 **SECTION 27C.** Section 29 of chapter 201 of the acts of 2020 is hereby further amended
1046 by striking out the figure “2021” and inserting in place thereof the following figure:- 2022.

1047

1048 **SECTION 27D.** Section 30 of said chapter 201 is hereby further amended by striking out
1049 the figure “2021” and inserting in place thereof the following figure:- 2022.

1050 **SECTION 28.** Notwithstanding subparagraph (13) of paragraph (a) of Part B of section 3
1051 of chapter 62 of the General Laws, a deduction under said subparagraph (13) of said paragraph
1052 (a) of said Part B of said section 3 of said chapter 62 shall not be allowed for the taxable year
1053 beginning January 1, 2022.

1054 **SECTION 28A.** (a) Notwithstanding section 11 of chapter 211D of the General Laws, or
1055 any general or special law to the contrary, for fiscal year 2022, the rates of compensation payable
1056 to all counsel who are appointed or assigned to represent indigents within the private counsel
1057 division of the committee for public counsel services in accordance with subsection (b) of
1058 section 6 of said chapter 211D, shall, subject to appropriation, be as follows: for homicide cases
1059 the rate of compensation shall be \$105 per hour; for superior court non-homicide cases,
1060 including sexually dangerous person cases, the rate of compensation shall be \$71.50 per hour; for
1061 district court cases and children in need of services cases the rate of compensation shall be
1062 \$56.50 per hour; for children and family law cases and care and protection cases the rate of
1063 compensation shall be \$65 per hour; and for sex offender registry cases and mental health cases
1064 the rate of compensation shall be \$56.50 per hour.

1065 (b) The committee for public counsel services shall submit a report to the house and senate
1066 committees on ways and means not later than December 15, 2021 regarding the status of staffing
1067 in the private counsel division of the committee due to disruptions resulting from the outbreak of
1068 the 2019 novel coronavirus, also known as COVID-19, or the effects of the governor’s March
1069 10, 2020 declaration of a state of emergency. The report shall include, but not be limited to, the
1070 following information for each type of case: (i) the number of cases delayed due to court
1071 closures; (ii) the number of cases handled by private counsel; (iii) the anticipated number of
1072 private counsel needed to handle cases through fiscal year 2024; and (iv) proposed pay rates for
1073 private counsel under section 11 of chapter 211D of the General Laws necessary to achieve the
1074 anticipated staffing needs of the private counsel division of the committee.

1075 **SECTION 29.** Notwithstanding any general or special law to the contrary, the comptroller
1076 shall, during fiscal year 2022, but prior to the calculation of the fiscal year 2022 consolidated net
1077 surplus in accordance with section 5C of chapter 29 of the General Laws, transfer not more than
1078 \$1,875,000,000 to the General Fund from the Commonwealth Stabilization Fund, established by
1079 section 2H of said chapter 29, upon the written request of the secretary of administration and
1080 finance. The comptroller, in consultation with the secretary, may take the overall cash flow needs
1081 of the commonwealth into consideration in determining the timing of any transfer of funds. The
1082 comptroller shall provide a schedule of transfers to the secretary and to the senate and house
1083 committees on ways and means.

1084 **SECTION 30.** (a) Notwithstanding any general or special law to the contrary, the
1085 unexpended balances in items 0699-0015 and 0699-9100 of section 2 shall be deposited into the

1086 State Retiree Benefits Trust Fund established in section 24 of chapter 32A of the General Laws
1087 before the certification of the fiscal year 2022 consolidated net surplus under section 5C of
1088 chapter 29 of the General Laws. The amount deposited shall be an amount equal to 10 per cent of
1089 all payments received by the commonwealth in fiscal year 2022 under the master settlement
1090 agreement in Commonwealth of Massachusetts v. Philip Morris, Inc. et al., Middlesex Superior
1091 Court, No. 95-7378; provided, however, that if in fiscal year 2022 the unexpended balances of
1092 said items 0699-0015 and 0699-9100 of said section 2 are less than 10 per cent of all payments
1093 received by the commonwealth in fiscal year 2022 under the master settlement agreement
1094 payments, an amount equal to the difference shall be transferred to the State Retiree Benefits
1095 Trust Fund from payments received by the commonwealth under the master settlement
1096 agreement.

1097 (b) Notwithstanding any general or special law to the contrary, the payment percentage
1098 set forth in section 152 of chapter 68 of the acts of 2011 shall not apply in fiscal year 2022.

1099 **SECTION 31.** Notwithstanding any general or special law to the contrary, the amounts
1100 transferred pursuant to subdivision (1) of section 22C of chapter 32 of the General Laws shall be
1101 made available for the Commonwealth's Pension Liability Fund established in section 22 of said
1102 chapter 32. The amounts transferred pursuant to said subdivision (1) of said section 22C of said
1103 chapter 32 shall meet the commonwealth's obligations pursuant to said section 22C of said
1104 chapter 32, including retirement benefits payable by the state employees' retirement system and
1105 the state teachers' retirement system, for the costs associated with a 3 per cent cost-of-living
1106 adjustment pursuant to section 102 of said chapter 32, for the reimbursement of local retirement
1107 systems for previously authorized cost-of-living adjustments pursuant to said section 102 of said
1108 chapter 32 and for the costs of increased survivor benefits pursuant to chapter 389 of the acts of
1109 1984. The state board of retirement and each city, town, county and district shall verify these
1110 costs, subject to rules that shall be adopted by the state treasurer. The state treasurer may make
1111 payments upon a transfer of funds to reimburse certain cities and towns for pensions of retired
1112 teachers, including any other obligation that the commonwealth has assumed on behalf of a
1113 retirement system other than the state employees' retirement system or state teachers' retirement
1114 system, including the commonwealth's share of the amounts to be transferred pursuant to section
1115 22B of said chapter 32. The payments under this section shall be made only pursuant to
1116 distribution of money from the Commonwealth's Pension Liability Fund and any distribution,
1117 and the payments for which distributions are required, shall be detailed in a written report filed
1118 quarterly by the secretary of administration and finance with the chairs of the senate and house
1119 committees on ways and means and the senate and house chairs of the joint committee on public
1120 service in advance of the distribution. Distributions shall not be made in advance of the date on
1121 which a payment is actually to be made. If the amount transferred pursuant to subdivision (1) of
1122 section 22C of said chapter 32 exceeds the amount necessary to adequately fund the annual
1123 pension obligations, the excess amount shall be credited to the Pension Reserves Investment

1124 Trust Fund established in subdivision (8) of said section 22 of said chapter 32 to reduce the
1125 unfunded pension liability of the commonwealth.

1126 **SECTION 32.** Notwithstanding any general or special law to the contrary, the secretary
1127 of health and human services shall, not later than June 30, 2022, make available \$40,000,000
1128 from the MassHealth Delivery System Reform Trust Fund established in section 2SSSS of
1129 chapter 29 of the General Laws to the comptroller for deposit in the General Fund to reimburse
1130 the commonwealth for Medicaid-related expenses incurred in fiscal year 2022 as certified by the
1131 secretary of health and human services.

1132 **SECTION 33.** Notwithstanding any general or special law to the contrary, not later than
1133 August 1, 2021 and without further appropriation, the comptroller shall transfer \$10,000,000
1134 from the General Fund to the Offshore Wind Energy Career Training Trust Fund established in
1135 section 14 of chapter 23J of the General Laws.

1136 **SECTION 34.** Notwithstanding any general or special law to the contrary, the secretary
1137 of administration and finance, in consultation with the secretary of health and human services,
1138 may transfer not more than a total of \$12,800,000 from the prescription advantage program in
1139 item 9110-1455 of section 2 and the Health Safety Net Trust Fund established in section 66 of
1140 chapter 118E of the General Laws in fiscal year 2022 to support the Medicare Saving or
1141 Medicare Buy-In programs established in section 25A of chapter 118E of the General Laws;
1142 provided, however, that the secretary of health and human services shall certify to the senate and
1143 house committees on ways and means, not less than 45 days in advance of the transfer, in
1144 writing, the amount to be transferred and an explanation of the amount of expected savings to
1145 those programs resulting from the transfer.

1146 **SECTION 35.** Notwithstanding any general or special law to the contrary, payments
1147 from the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General
1148 Laws may be made either as safety net care payments under the commonwealth's waiver
1149 pursuant to section 1115 of the federal Social Security Act, 42 U.S.C. 1315, or as an adjustment
1150 to service rate payments under Title XIX and XXI of the Social Security Act or a combination of
1151 both. Other federally permissible funding mechanisms available for certain hospitals, as defined
1152 by regulations of the executive office of health and human services, may be used to reimburse up
1153 to \$70,000,000 of uncompensated care pursuant to sections 66 and 69 of said chapter 118E using
1154 sources distinct from the funding made available to the Health Safety Net Trust Fund.

1155 **SECTION 36.** Notwithstanding any general or special law to the contrary, not later than
1156 October 1, 2021 and without further appropriation, the comptroller shall transfer from the
1157 General Fund to the Health Safety Net Trust Fund established in section 66 of chapter 118E of
1158 the General Laws the greater of \$45,000,000 or 1/12 of the total expenditures to hospitals and
1159 community health centers required pursuant to this act, for the purposes of making initial gross
1160 payments to qualifying acute care hospitals for the hospital fiscal year beginning October 1,

1161 2021. These payments shall be made to hospitals before, and in anticipation of, the payment by
1162 hospitals of their gross liability to the Health Safety Net Trust Fund. The comptroller shall
1163 transfer from the Health Safety Net Trust Fund to the General Fund, not later than June 30, 2022,
1164 the amount of the transfer authorized by this section and any allocation of that amount as
1165 certified by the director of the health safety net office.

1166 **SECTION 37.** Notwithstanding any general or special law to the contrary, in hospital
1167 fiscal year 2022, the office of inspector general may expend up to a total of \$1,000,000 from the
1168 Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws for
1169 costs associated with maintaining a health safety net audit unit within the office. The unit shall
1170 continue to oversee and examine the practices in hospitals including, but not limited to, the care
1171 of the uninsured and the resulting free charges. The unit shall also study and review the Medicaid
1172 program under said chapter 118E including, but not limited to, a review of the program's
1173 eligibility requirements, utilization, claims administration and compliance with federal mandates.
1174 The inspector general shall submit a report to the clerks of the house of representatives and the
1175 senate and the house and senate committees on ways and means on the results of the audits and
1176 any other completed analyses not later than March 1, 2022.

1177 **SECTION 38.** Notwithstanding any general or special law to the contrary, nursing
1178 facility rates effective October 1, 2021 under section 13D of chapter 118E of the General Laws
1179 shall be developed using the costs of calendar year 2019, or any subsequent year that the
1180 secretary of health and human services may select in the secretary's discretion.

1181 **SECTION 39.** Notwithstanding any general or special law to the contrary, the executive
1182 office for administration and finance shall transfer up to \$15,000,000 from the Commonwealth
1183 Care Trust Fund established in section 2000 of chapter 29 of the General Laws to the Health
1184 Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws.

1185 **SECTION 40.** Notwithstanding any general or special law to the contrary, the bureau of
1186 purchased services in the operational services division shall determine prices for programs under
1187 chapter 71B of the General Laws in fiscal year 2022 by increasing the final fiscal year 2021 price
1188 by the rate of inflation as determined by the division. The division shall adjust prices for
1189 extraordinary relief pursuant to subsection (4) of 808 CMR 1.06. The division shall accept
1190 applications for program reconstruction and special circumstances in fiscal year 2022. The
1191 division shall authorize the annual price for out-of-state purchasers requested by a program, not
1192 to exceed a maximum price determined by the bureau, by identifying the most recent price
1193 calculated for the program and applying the estimated rate of inflation for each year, as
1194 determined by the bureau under section 22N of chapter 7 of the General Laws, in which the rate
1195 of inflation is frozen beginning with fiscal year 2004, in a compounded manner for each fiscal
1196 year.

1197 **SECTION 41.** Notwithstanding any special or general law to the contrary, for fiscal year
1198 2022, \$94,000,000 of the amount transferred in item 1595-6370 of section 2E shall be considered
1199 operating assistance and distributed to regional transit authorities; provided, that for fiscal year
1200 2022, \$90,500,000 shall be distributed based on fiscal year 2021 distributions, in accordance
1201 with the fiscal year 2020 bilateral memorandum of understanding between each regional transit
1202 authority and the Massachusetts Department of Transportation; provided further, that each
1203 regional transit authority shall receive operating assistance from this item of not less than the
1204 amount received in fiscal year 2021; and provided further, that \$3,500,000 shall be distributed to
1205 each regional transit authority based on the following formula: 60 per cent based on total transit
1206 ridership as reported on the most recent certified national transit data base report, 30 per cent
1207 based on population of its member communities from the most recent census, and 10 per cent
1208 based on service coverage area determined by the total square miles of its member communities.
1209 The department may require each regional transit authority to provide data on ridership,
1210 customer service and satisfaction, asset management and financial performance, including
1211 farebox recovery, and shall compile collected data into a report on the performance of regional
1212 transit authorities and each authority's progress towards meeting the performance metrics
1213 established in each memorandum of understanding.

1214 **SECTION 41A.** (a) Notwithstanding any general or special law to the contrary, the
1215 department of mental health shall post to the department's website, on a monthly basis, data on
1216 the availability of adult and pediatric beds at inpatient continuing care facilities that are under the
1217 supervision or control of the department, including those operated by or contracted by the
1218 department. Such data shall include, but not be limited to: (i) per continuing care facility the: (A)
1219 number of operational beds; (B) number of beds that have been taken out of operation; (C)
1220 inpatient census data; (D) number of forensic patients admitted; (E) number of patients
1221 discharged; (F) number of patients who cannot be discharged from the continuing care facility to
1222 the community due to the acuity of their behavioral health diagnosis or forensic status; (G)
1223 number of patients appropriate for discharge from continuing care but who are awaiting an
1224 available community placement; and (ii) the number of patients that have been admitted from the
1225 waitlist for continuing care placement, disaggregated by the continuing care facility that accepted
1226 the patient and by the inpatient facility the patient was accepted from. To the extent feasible, all
1227 data shall be disaggregated by race, ethnicity, gender identity, age and other demographic
1228 information.

1229 (b) Notwithstanding any general or special law to the contrary, not later than January 1,
1230 2022 the department of mental health shall post to its website historic data on the previous 15
1231 years of operational continuing care beds, per continuing care facility operated by or contracted
1232 by the department, including, but not limited to, the operational status of beds.

1233 (c) Notwithstanding any general or special law to the contrary, the department of mental
1234 health's continuing care referral list, also known as the inpatient referral summary, shall include
1235 data on patients in acute psychiatric facilities awaiting acceptance to continuing care facilities
1236 including, but not limited to: (i) the length of time a patient has awaited a continuing care
1237 placement, and (ii) the number of patients awaiting placement for each inpatient psychiatric

1238 facility. In calculating the amount of time a patient has been awaiting a continuing care
1239 placement, the department shall include the time between the submission of an application and
1240 the acceptance to a continuing care facility in addition to the time the patient awaited transfer
1241 after acceptance for admission.

1242 **SECTION 41B.** Notwithstanding any special or general law to the contrary, there shall
1243 be a two-year moratorium on new contracts issued to regional transit authorities for broker
1244 services related to non-emergency human services transportation in the commonwealth, from
1245 July 1, 2021 through June 30, 2023, during which time the 6 currently designated regional transit
1246 authority brokers for non-emergency human services transportation in the commonwealth shall
1247 continue to provide said service. Such moratorium shall not apply to the implementation of any
1248 needed improvements and reforms such as performance standards and monitoring services
1249 related to the brokerage or provision of non-emergency human services transportation by
1250 regional transit authorities.

1251 **SECTION 41C.** Notwithstanding clause (3) of the fifth paragraph of section 14 of
1252 chapter 23A of the General Laws, or any other general or special law to the contrary, in order to
1253 address disruptions caused by the 2019 coronavirus, also known as COVID-19, the maximum
1254 amount of grants received by a private nonprofit agency from the office of travel and tourism
1255 pursuant to said section 14 of said chapter 23A may be greater than the amount received from
1256 nongovernmental sources in fiscal year 2022.

1257 **SECTION 41D.** Notwithstanding any other general or special law to the contrary, grants
1258 from the amounts collected pursuant to subsection (a) of section 13T of chapter 23A of the
1259 General Laws allocated to regional tourism councils pursuant to clause (ii) of subsection (d) of
1260 said section 13T for fiscal year 2022 shall be distributed not later than September 1, 2021.

1261 **SECTION 41E.** Notwithstanding any other general or special law to the contrary, grants
1262 from the amounts collected pursuant to subsection (b) of section 13T of chapter 23A of the
1263 General Laws allocated to regional tourism councils pursuant to clause (ii) of subsection (d) of
1264 said section 13T for fiscal year 2021 shall be distributed not later than November 15, 2021
1265 according to the current allocation formula.

1266 **SECTION 42.** The department of mental health, in consultation with the department of
1267 public health and the executive office of public safety and security, shall provide targeted
1268 outreach to frontline workers, including, but not limited to, healthcare workers and first
1269 responders and their families, to provide information about supports and other resources
1270 available to individuals experiencing trauma related to the outbreak of the 2019 novel
1271 coronavirus, also known as COVID-19. Targeted outreach shall provide information to frontline
1272 workers to: (i) help recognize feelings of anxiety, depression, sadness, anger or substance use
1273 disorder related to the outbreak of COVID-19; (ii) access information about available resources;
1274 (iii) identify available resources in different regions throughout the commonwealth; and (iv)
1275 identify programs offered by public and private employers available to frontline workers
1276 experiencing trauma related to the outbreak of COVID-19.

1277 **SECTION 43.** The department of public health shall conduct a study and report on the
1278 effects of the outbreak of the 2019 novel coronavirus, also known as COVID-19, on frontline
1279 healthcare workers, including, but not limited to, nurses, nurse practitioners, physician assistants,
1280 certified nurse aids, physicians and other healthcare providers in the commonwealth and their
1281 families. The study shall inform current and future practices for the wellbeing and maintenance
1282 of frontline healthcare workers. The department shall examine mental health effects, including,
1283 but not limited to: (i) trauma; (ii) stress related disorders; (iii) depression; (iv) anxiety; (v)
1284 substance use disorders; and (vi) suicide. The study and report shall include data on the role of
1285 the frontline healthcare worker and various demographic factors including, but not limited to:
1286 gender, race, ethnicity, geographic location and age. The study and report shall include data from
1287 frontline healthcare workers in various locations throughout the commonwealth and shall
1288 identify trends. The department shall submit a written report with the clerks of the house of
1289 representatives and the senate, the house and senate committees on ways and means and the joint
1290 committee on public health not later than September 1, 2022.

1291 **SECTION 43A.** The commission on autism established in section 217 of chapter 6 of the
1292 General Laws shall investigate and report on the impact of the outbreak of the 2019 novel
1293 coronavirus, also known as COVID-19, on Black, Latinx, Asian American and Pacific Islander,
1294 Native American and other individuals of color who have a diagnosis of autism spectrum
1295 disorder. The commission shall review all available data and information on the range of services
1296 and supports provided to individuals with autism spectrum disorder by each major racial and
1297 ethnic group, primary language, sex and economic status during the outbreak of COVID-19. The
1298 commission shall make recommendations to address any inequities caused by the outbreak of
1299 COVID-19 including, but not be limited to, establishing periodic benchmarks and cost estimates
1300 for a coordinated system-wide response to address the inequitable impact of the outbreak of
1301 COVID-19 and the recovery process on Black, Latinx, Asian American and Pacific Islander,
1302 Native American and other individuals of color with autism spectrum disorder. Not later than
1303 January 1, 2022 the commission shall submit a report of its investigation, including
1304 recommendations and any drafts of legislation necessary to carry those recommendations into
1305 effect, to the clerks of the house of representatives and the senate and the joint committee on
1306 children, families and persons with disabilities.

1307 **SECTION 44.** The commissioner of public health shall establish a public information
1308 campaign to educate and promote awareness to pharmacies and the public, including, but not
1309 limited to, clinicians and pharmacists about individuals' eligibility to receive a 12-month
1310 prescription for contraceptives after a 3-month trial period as required by chapter 120 of the acts
1311 of 2017. Information shall include, but not be limited to, the availability of a 12-month supply of
1312 contraceptives. The commissioner shall partner with insurers, pharmacies, advocacy
1313 organizations and employers to ensure that the campaign reaches pharmacists, clinicians and
1314 individuals eligible to receive a 12-month prescription for contraceptives in the commonwealth.

1315 **SECTION 44A.** (a) Not later than December 1, 2021, the sheriff's office in each county
1316 shall file a report with the clerks of the house of representatives and senate and with the house

1317 and senate committees on ways and means, which shall include: (i) the costs, revenues and
1318 reimbursements associated with any (A) agreement made pursuant to 8 U.S.C. section 1357(g),
1319 and (B) intergovernmental service agreement for housing federal detainees; and (ii) the
1320 performance of the functions thereof, for fiscal years 2018 to 2021, inclusive. For fiscal year
1321 2022, the sheriff's office in each county shall file additional reports with such information on a
1322 quarterly basis beginning on October 1, 2021, with the clerks of the house of representatives and
1323 senate and the house and senate committees on ways and means not later than 15 days after the
1324 last day of the quarter.

1325 (b) Not later than December 1, 2021, the department of correction shall file a report with the
1326 clerks of the house of representatives and senate and with the house and senate committees on
1327 ways and means, which shall include: (i) the costs, revenues and reimbursements associated with
1328 any (A) agreement made pursuant to 8 U.S.C. section 1357(g), and (B) intergovernmental
1329 service agreement for housing federal detainees; and (ii) the performance of the functions
1330 thereof, for fiscal years 2018 to 2021, inclusive. For fiscal year 2022, the department shall file
1331 additional reports with such information on a quarterly basis beginning on October 1, 2021, with
1332 the clerks of the house of representatives and senate and the house and senate committees on
1333 ways and means not later than 15 days after the last day of the quarter.

1334 **SECTION 44B.** Notwithstanding any general or special law to the contrary, all
1335 previously untested investigatory sexual assault evidence kits shall be tested within 180 days of
1336 the effective date of this act. Not later than January 1, 2022, the executive office of public safety
1337 and security shall issue a report with the clerks of the house of representatives and senate and the
1338 joint committee on public safety and homeland security on the status of testing untested
1339 investigatory sexual assault evidence kits, which shall include, but not be limited to, the
1340 following information: (i) the number of untested investigatory sexual assault evidence kits in
1341 the possession of public crime laboratories prior to the effective date of this act; (ii) the year each
1342 kit was collected; (iii) the date each kit was tested; and (iv) the date the resulting information was
1343 entered into CODIS and the state DNA databases. For the purposes of this section, "untested
1344 investigatory sexual assault evidence kits" shall mean any sexual assault evidence kit or
1345 additional evidence collected contemporaneously with such kit that has not been subjected to a
1346 forensic DNA analysis intended to develop an autosomal DNA profile that is eligible for entry
1347 into CODIS and the state DNA databases. The report shall be made publicly available on the
1348 executive office's website no later than January 1, 2022.

1349 **SECTION 45.** (a) There shall be a special commission established pursuant to section
1350 2A of chapter 4 of the General Laws to review and develop recommendations and best practices
1351 for local and regional public safety response to mental health emergencies in the commonwealth.
1352 Mental health emergencies shall include, but not be limited to, situations where an individual is:
1353 (i) imminently threatening harm to themselves or others in a life-threatening manner; (ii)
1354 severely disoriented; (iii) experiencing a severe inability to function; or (iv) otherwise distraught
1355 and out of control.

1356 (b) The commission shall consist of the following 17 members: the chairs of the joint
1357 committee on mental health, substance use and recovery, who shall serve as co-chairs; the
1358 secretary of public safety and security, or a designee; the commissioner of mental health, or a
1359 designee; 1 person to be appointed by the speaker of the house of representatives; 1 person to be
1360 appointed by the senate president; 1 person to be appointed by the minority leader of the house
1361 of representatives; 1 person to be appointed by the minority leader of the senate; 5 persons to be
1362 appointed by the co-chairs, each of whom shall be a police officer from diverse geographic
1363 locations and communities throughout the commonwealth; and 1 representative from each of the
1364 following organizations: the National Alliance on Mental Illness of Massachusetts, Inc., the
1365 Massachusetts chapter of the National Association of Social Workers, Inc., the Association for
1366 Behavioral Healthcare Inc., and the Massachusetts Association for Mental Health, Inc.

1367 (c) The commission shall examine ways to effectively, safely and efficiently respond to
1368 mental health emergencies in the commonwealth. The commission shall review: (i) the current
1369 local and regional public safety response to mental health emergencies in the commonwealth; (ii)
1370 practices in other states for responding to mental health emergencies by public safety officials;
1371 (iii) training programs, including, but not limited to, training for police officers pursuant to
1372 section 116G of chapter 6 of the General Laws and trainings for other individuals necessary to
1373 respond to mental health emergencies, including, but not limited to, emergency medical
1374 technicians, social workers or other clinical mental health professionals; (iv) specific responses
1375 and best practices for individuals of all ages experiencing mental health emergencies; (v)
1376 effective de-escalation techniques; (vi) whether trained personnel, including, but not limited to,
1377 social workers or other clinical mental health professionals, should respond in such emergencies
1378 or accompany police officers in responding to such emergencies; and (vii) whether the response
1379 should be by trained personnel in plain clothes.

1380 (d) The commission shall recommend best practices for local and regional public safety
1381 response to mental health emergencies, including, but not limited to, trainings, manner of de-
1382 escalation, safety practices, personnel responding, including response in plain clothes or uniform
1383 and type of response. Not later than September 1, 2022, the commission shall submit a report of
1384 its review and recommendations, if any, together with drafts of legislation necessary to carry
1385 those recommendations into effect by filing the same with the clerks of the house of
1386 representatives and the senate, the joint committee on public safety and homeland security and
1387 the joint committee on mental health, substance use and recovery.

1388 **SECTION 46.** (a) There shall be a special commission to examine the department of
1389 public health's nursing home licensure process and requirements. The commission shall consist
1390 of the following 15 members: the commissioner of public health, or a designee, who shall serve
1391 as chair; the chairs of the joint committee of public health; the chairs of the joint committee on
1392 elder affairs; the secretary of elder affairs, or a designee; the secretary of health and human
1393 services, or a designee; the assistant secretary for MassHealth, or a designee; and 7 persons to be
1394 appointed by the governor, 1 of whom shall be a representative of the Massachusetts Senior Care

1395 Association, Inc., 1 of whom shall be a representative of LeadingAge Massachusetts, Inc., 1 of
1396 whom shall be a representative of Massachusetts Association of Residential Care Homes, Inc., 1
1397 of whom shall be a representative of the Massachusetts Senior Action Council, Inc., 1 of whom
1398 shall be a representative of 1199 SEIU United Health Care Workers East, 1 of whom shall be a
1399 representative of the Massachusetts chapter of the American Association for Retired Persons and
1400 1 of whom shall be an expert on long-term care and aging policy. In making appointments, the
1401 governor shall, to the maximum extent feasible, ensure that the commission represents a broad
1402 distribution of diverse perspectives and geographic regions throughout the commonwealth.

1403 (b) The commission shall review current licensure requirements for nursing homes in the
1404 commonwealth, current licensure practices for other healthcare industries in the commonwealth
1405 and successful nursing home licensure programs in other states and best practices. The
1406 commission shall make recommendations to modify nursing home licensure requirements
1407 including, but not limited to: (i) strengthening suitability review; (ii) improving processes for
1408 review of new owners; and (iii) increasing transparency of the department of public health's
1409 licensure and suitability determination process. The commission shall make recommendations
1410 based on successful licensure programs in other healthcare industries in the commonwealth and
1411 other successful licensing programs in other states.

1412 (c) The commission shall hold not less than 3 public meetings in different geographic
1413 regions throughout the commonwealth and solicit feedback from various stakeholders.

1414 (d) Not later than October 1, 2023, the commission shall submit a report and
1415 recommendations, if any, together with drafts of legislation necessary to carry those
1416 recommendations into effect by filing the same with the clerks of the house of representatives
1417 and the senate, the house and senate committees on ways and means and the joint committee on
1418 public health.

1419 **SECTION 47.** (a) There shall be a special commission established pursuant to section
1420 2A of chapter 4 of the General Laws to investigate and study the promotion and celebration of
1421 the two hundred and fiftieth anniversary of the American Revolution. The commission shall
1422 consist of the following members: the chairs of the joint committee on tourism, arts and cultural
1423 development, who shall serve as co-chairs; 2 members of the house of representatives, 1 of
1424 whom shall be appointed by the speaker of the house of representatives, and 1 of whom shall be
1425 appointed by the house minority leader; 2 members of the senate, 1 of whom shall be appointed
1426 by the president of the senate, and 1 of whom shall be appointed by the senate minority leader; 2
1427 members who shall be appointed by the state secretary; 1 member who shall be appointed by the
1428 mayor of the city of Boston; the commissioner of conservation and recreation, or a designee; the
1429 adjutant general, or a designee; the president of the Massachusetts Historical Society, or a
1430 designee; the executive director of the American Antiquarian Society, or a designee; the
1431 president of the Massachusetts Council for Social Studies, Inc., or a designee; the executive
1432 director of the commission on Indian affairs, or a designee; the executive director of the New

1433 England Historic Genealogical Society, or a designee; the executive director of Preservation
1434 Mass Inc., or a designee; the executive director of the Massachusetts Foundation for the
1435 Humanities, or a designee; the executive director of the Massachusetts cultural council, or a
1436 designee; the executive director of the Massachusetts Lodging Association, Inc., or a designee;
1437 and 15 members who shall be appointed by the governor, 1 of whom shall be a representative of
1438 the executive office of education, 1 of whom shall be a representative of the Colonial Society of
1439 Massachusetts, 1 of whom shall be a representative of the Greater Boston Convention & Visitors
1440 Bureau, Inc., 1 of whom shall be a representative of the Museum of African American History,
1441 Incorporated in the city of Boston, 2 of whom shall be scholars from an institution of higher
1442 learning with expertise in the area of colonial, revolutionary era history or American civics, 1 of
1443 whom shall be a member of the greater Boston business community, 2 of whom shall be
1444 employees of the National Park Service with experience in geographical areas of the
1445 commonwealth of importance to Revolutionary War history, 1 of whom shall be a member of the
1446 Wampanoag Tribe of Gay Head Aquinnah, 1 of whom shall be a member of the Mashpee
1447 Wampanoag Tribe, 1 of whom shall be a representative of the Freedom Trail Foundation, Inc., 2
1448 of whom shall be representatives of the office of travel and tourism and 1 of whom shall be a
1449 representative of the Massachusetts chapter of the National Society Daughters of the American
1450 Revolution.

1451 (b) As part of its study and investigation, the commission shall: (i) develop a
1452 comprehensive plan for promoting and celebrating the two hundred and fiftieth anniversary of
1453 the American Revolution; (ii) identify all opportunities for individuals, municipalities or other
1454 actors across the commonwealth to participate in celebrations of the anniversary and recognize
1455 the particular history of their geographical areas; (iii) investigate and promote under-represented
1456 voices in the American Revolution including, but not limited to, women, native peoples and
1457 persons of color; and (iv) submit a report to the governor, the speaker of the house of
1458 representatives, the president of the senate and the clerks of the house of representatives and the
1459 senate that may, upon agreement of the governor, the speaker of the house of representatives and
1460 the president of the senate, be published for distribution to the public and that shall contain an
1461 overview of the commonwealth's particular role in the American Revolution and notable battles,
1462 events and figures of the era.

1463 **SECTION 47A.** There shall be a task force on non-emergency human services
1464 transportation to explore ways to better collaborate, improve service and achieve operational and
1465 cost efficiencies through the brokerage system and provide the highest quality outcomes for
1466 consumers utilizing these services. The task force shall consist of the following members or their
1467 designees: the director of the human service transportation office who shall serve as chair; 2
1468 members of the house of representatives, 1 of whom shall be appointed by the minority leader of
1469 the house of representatives; 2 members of the senate, 1 of whom shall be appointed by the
1470 minority leader of the senate; a representative from the Massachusetts Department of
1471 Transportation; 3 persons to be appointed by the regional transit authority administrators, all of
1472 whom shall be regional transit authority administrators currently administering human services

1473 transportation; 2 persons to be appointed by the governor, 1 of whom shall be an expert in human
1474 services transportation planning; 1 person appointed by the developmental disabilities provider
1475 trade organization; and 6 representatives serving consumers with disabilities through the
1476 transportation program, including: 1 person appointed by the Boston Center for Independent
1477 Living, Inc., 1 person appointed by the statewide independent living council, 2 persons appointed
1478 by The Arc of Massachusetts, 1 person appointed by the Disability Law Center, Inc., and 1
1479 person appointed by the Massachusetts developmental disabilities council.

1480 The task force shall make recommendations and propose guidelines on non-emergency human
1481 services transportation with the goal of examining and better understanding the human services
1482 transportation brokerage program and identifying opportunities for improved service and
1483 productivity that provides a strong safety net for vulnerable populations in both rural and urban
1484 areas. This shall include, but not be limited to, the use of existing routes when available, the
1485 provision of bus passes to eligible individuals and the need to have strong, transparent and
1486 consistent cost allocation systems in place to ensure that the capital and operating costs for both
1487 the brokerage and public transit systems are assigned to the appropriate cost center for
1488 reimbursement.

1489 The recommendations and guidelines shall be used by the office of human services
1490 transportation to develop non-emergency human services transportation broker services. The task
1491 force shall file a report of its study and its recommendations with the clerks of the house of
1492 representatives and senate , the house and senate committees on ways and means, the joint
1493 committee on transportation, the joint committee on children, families and persons with
1494 disabilities, the secretary of health and human services and the secretary of transportation not
1495 later than December 1, 2022; provided, however, that the task force may make a draft report
1496 available to the public for comment before filing its final version.

1497 **SECTION 47B.** The special commission established by section 11 of chapter 124 of the
1498 acts of 2019 is hereby revived and continued to January 15, 2022. The special commission shall
1499 file its report pursuant to said section 11 of said chapter 124 with the clerks of the house of
1500 representatives and the senate, the house and senate committees on ways and means, the joint
1501 committee on health care financing, the joint committee on public health, the joint committee on
1502 mental health, substance use and recovery and the joint committee on education not later than
1503 January 15, 2022.

1504 **SECTION 48.** The credits authorized in subsection (x) of section 6 of chapter 62 of the
1505 General Laws and section 38II of chapter 63 of the General Laws shall be available for qualified
1506 employees with a disability who are hired after July 1, 2021 and shall be available for the tax
1507 year beginning on January 1, 2023 and for subsequent tax years.

1508 **SECTION 48A.** The commissioner of the department of public health shall appoint the
1509 members of the Parkinson’s Disease Registry Advisory Committee, established by section 243 of
1510 chapter 111 of the General Laws, not later than 90 days after the effective date of this act.

1511 **SECTION 49.** The Massachusetts office of business development shall accept
1512 applications for approval as a rural growth fund as required under subsection (b) of section 38JJ
1513 of chapter 63 of the General Laws not more than 90 days after the effective date of this act.

1514 **SECTION 49A.** Sections 10B and 11B shall take effect on January 1, 2022.

1515 **SECTION 49B.** Sections 10C and 11C shall take effect on January 1, 2023.

1516 **SECTION 49C.** Sections 10D and 11D shall take effect on January 1, 2024.

1517 **SECTION 49D.** Sections 10B, 10C, 10D, 11B, 11C and 11D of this act shall expire on
1518 December 31, 2031.

1519 **SECTION 49E.** Section 12A shall take effect on July 1, 2022.

1520 **SECTION 49F.** Section 28A is hereby repealed.

1521 **SECTION 49G.** Section 49F shall take effect on July 1, 2022.

1522 **SECTION 50.** Except as otherwise specified, this act shall take effect on July 1, 2021.