

HOUSE No. 4366

The Commonwealth of Massachusetts

HOUSE OF REPRESENTATIVES, April 4, 2018.

The committee on Ways and Means, to whom was referred the message from His Excellency the Governor recommending legislation relative to making appropriations for the fiscal year 2018 to provide for supplementing certain existing appropriations and for certain other activities and projects (House, No. 4231), reports, in part, recommending that the accompanying bill (House, No. 4366) ought to pass. [Total Appropriations: \$131,250,683.00].

For the committee,

JEFFREY SÁNCHEZ.

10 *Board of Bar Examiners*
11 0321-0100.....\$25,000

12 INDEPENDENTS

13 *Northwestern District Attorney*

14 0340-0600.....\$468,000

15 *Norfolk District Attorney*

16 0340-0700.....\$174,404

17 OFFICE OF THE INSPECTOR GENERAL

18 *Office of the Inspector General*

19 0910-0210.....\$50,000

20 EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE

21 *Reserves*

22 1599-3384.....\$12,000,000

23 EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS

24 *Office of the Secretary of Energy and Environmental Affairs*

25 2030-1004.....\$37,000

26 *Department of Conservation and Recreation*

27 2820-0101.....\$157,396

28 EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES

29 *Department of Public Health*

30 4513-1012.....\$600,000

31 4590-0912 \$1,000,000

32 *Department of Transitional Assistance*

33 4400-1001.....\$2,150,000

34 4403-2000.....\$25,633,697

35 *Department of Developmental Services*

36 5911-1003.....\$2,000,000

37 *Department of Veterans' Services*

38 1410-0400.....\$5,300,000

39 EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT

40 *Department of Housing and Community Development*

41 7004-0101.....\$19,263,955

42 EXECUTIVE OFFICE OF EDUCATION

43 *Department of Elementary and Secondary Education*

44 7061-0012.....\$12,500,000

45 EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY

46 *Chief Medical Examiner*

47 8000-0105.....\$233,566

48 *Military Division*

49 8700-0001.....\$608,000

50 *Department of Correction*

51 8900-0001.....\$4,450,000

52 8900-0010.....\$567,079

53 *Parole Board*

54 8950-0001.....\$502,400

55 SECTION 2A. To provide for certain unanticipated obligations of the commonwealth, to
56 provide for an alteration of purpose for current appropriations, and to meet certain requirements
57 of law, the sums set forth in this section are hereby appropriated from the General Fund unless
58 specifically designated otherwise in this section, for the several purposes and subject to the
59 conditions specified in this section, and subject to the laws regulating the disbursement of public
60 funds for the fiscal year ending June 30, 2018.

61 CANNABIS CONTROL COMMISSION

62 *Cannabis Control Commission*

85 immediate living and related expenses; and (iii) costs incurred by political subdivisions of the
86 commonwealth; ; provided, that the secretary for administration and finance may transfer from
87 this item to other items of appropriation and allocations thereof for fiscal years 2018 and 2019
88 amounts necessary to meet these costs where the amounts otherwise available are insufficient for
89 the purpose, in accordance with a transfer plan which shall be filed in advance with the house
90 and senate committees on ways and means; and provided further, that the funds appropriated in
91 this item in fiscal year 2018 shall not revert but shall be made available for these purposes
92 through June 30, 2019..... \$2,500,000

93 1599-4448 For a reserve to meet the costs of salary adjustments and other economic
94 benefits authorized by the collective bargaining agreement between the commonwealth of
95 Massachusetts and the Service Employees International Union, Local 509, Units 8 and 10, which
96 is effective for the purposes of section 7 of chapter 150E of the General Laws, between the
97 commonwealth and the American Federation of State, County and Municipal Employees, Unit 2
98 and for future collective bargaining agreements, subject to the requirements of section 7 of
99 chapter 150E of the General
100 Laws.....\$15,500,000

101 1599-8910 For a reserve to remediate identified and approved deficiencies incurred
102 by the Sheriffs of the
103 Commonwealth.....\$21,076,186

104 EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT

105 *Office of the Secretary of Housing and Economic Development*

106 7002-1506 For the Working Cities Challenge, competitive technical assistance grants
107 to be administered by the executive office of housing and economic development, in
108 coordination with the Federal Reserve Bank of Boston, to provide multi-year support to
109 initiatives that advance cross-sector collaboration among the public, private and non-profit
110 sectors; provided, that in order to qualify for funding, a project proposal shall catalyze and
111 accelerate initiatives that create new or stronger working relationships between key institutions,
112 agencies, organizations and businesses within municipalities with: (i) a population of greater
113 than 35,000 and less than 250,000; (ii) a median family income that is below the median of those
114 similarly-sized municipalities; and (iii) a median poverty rate that is above the median for those
115 similarly-sized municipalities; provided further, that the Federal Reserve Bank of Boston shall
116 identify additional program eligibility requirements; and provided further, that the private sector
117 and other institutions shall contribute to this program an amount that is at least equal to the total
118 state appropriation for this program.....\$500,000

119 SECTION 2B. To provide for supplementing certain intragovernmental chargeback
120 authorizations in the general appropriation act and other appropriation acts for fiscal year 2018,
121 to provide for certain unanticipated intragovernmental chargeback authorizations, to provide for
122 an alteration of purpose for current intragovernmental chargeback authorizations, and to meet
123 certain requirements of law, the sums set forth in this section are hereby authorized from the
124 Intragovernmental Service Fund for the several purposes specified in this section or in the
125 appropriation acts, and subject to the provisions of law regulating the disbursement of public
126 funds for the fiscal year ending June 30, 2018. These sums shall be in addition to any amounts
127 previously authorized and made available for the purposes of those items.

128 EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE

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Reserves

1599-2040.....\$30,000,000

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES

Massachusetts Commission for the Deaf and Hard of Hearing

4125-0122.....100,000

SECTION 2E. The sum set forth in this section is hereby appropriated for transfer from the General Fund to the trust fund named within the item unless specifically designated otherwise in section 2E of chapter 47 of the acts of 2017, for the purposes and subject to the conditions specified in this section and said section 2E and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2018. This sum shall be in addition to any amounts previously appropriated and made available for the purposes of that item.

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES

Office of the Secretary

1595-1069.....15,000,000

SECTION 3. Section 21 of chapter 62C of the General Laws, as appearing in the 2016 Official Edition, is hereby amended by striking out, in line 162, the words “chapter 64L” and inserting in place thereof the following words:- chapter 64L or the local option tax imposed pursuant to section 3 of chapter 64N.

148 SECTION 4. Section 6 of chapter 64H of the General Laws, as appearing in the 2016
149 Official Edition, is hereby amended by inserting after the words “provided,” in line 98, the
150 following words:- marijuana products intended for consumption as defined in section 1 of
151 chapter 94G,.

152 SECTION 5. Item 0910-0210 of section 2 of chapter 47 of the acts of 2017 is hereby
153 amended by striking out the figure “\$850,000” and inserting in place thereof the following
154 figure:- \$900,000.

155 SECTION 6. Item 2030-1004 of said section 2 of said chapter 47 is hereby amended by
156 striking out the figure “\$333,000” and inserting in place thereof the following figure:- \$370,000.

157 SECTION 7. Item 4400-1001 of said section 2 of said chapter 47 is hereby amended by
158 striking out the figure “\$1,350,000” and inserting in place thereof the following figure:-
159 \$3,500,000.

160 SECTION 8. Item 4513-1012 of said section 2 of said chapter 47 is hereby amended by
161 striking out the figure “\$26,200,000” and inserting in place thereof the following figure:-
162 \$26,800,000.

163 SECTION 9. Item 4590-0912 of said section 2 of said chapter 47 is hereby amended by
164 striking out the figure “\$21,650,862” and inserting in place thereof the following figure:-
165 \$22,650,862.

166 SECTION 10. Item 7061-0012 of said section 2 of said chapter 47 is hereby amended by
167 inserting after the words “approved private schools,” the following words:- ; provided further,
168 that the department shall file a report with the house and senate committees on ways and means
169 not later than June 1, 2018 on the reasons for the increases in claims to this item in fiscal year
170 2018, including, but not limited to, any discrepancies in reporting between districts, differences
171 in claim increases between districts, and any other factors increasing the cost of providing
172 services in fiscal year 2018.

173 SECTION 11. The salary adjustments and other economic benefits authorized by the
174 collective bargaining agreement between the commonwealth and the American Federation of
175 State, County and Municipal Employees, Unit 2 shall be effective for the purposes of section 7 of
176 chapter 150E of the General Laws.