

# **HOUSE . . . . . No. 4400**

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## **The Commonwealth of Massachusetts**

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HOUSE OF REPRESENTATIVES, April 11, 2018.

The committee on Ways and Means to whom was referred the message from His Excellency the Governor submitting the annual budget of the Commonwealth for the fiscal year beginning July first, two thousand eighteen (House, No. 2), reports, in part, recommending that the accompanying bill (House, No. 4400) ought to pass [Total appropriation: \$40,983,440,827.00].

For the committee,

JEFFREY SÁNCHEZ.

**The Commonwealth of Massachusetts**

\_\_\_\_\_  
**In the One Hundred and Ninetieth General Court  
(2017-2018)**  
\_\_\_\_\_

An Act making appropriations for the fiscal year 2019 for the maintenance of the departments, boards, commissions, institutions and certain activities of the Commonwealth, for interest, sinking fund and serial bond requirements and for certain permanent improvements.

*Whereas*, The deferred operation of this act would tend to defeat its purpose, which is immediately to make appropriations for the fiscal year beginning July 1, 2018, and to make certain changes in law, each of which is immediately necessary or appropriate to effectuate said appropriations or for other important public purposes, therefore it is hereby declared to be an emergency law, necessary for the immediate preservation of the public convenience.

*Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:*

1           SECTION 1. To provide for the maintenance of the several departments, boards,  
2           commissions and institutions and other services, and for certain permanent improvements and to  
3           meet certain requirements of law, the sums set forth in sections 2, 2B, 2D, 2E and 3, for the  
4           several purposes and subject to the conditions specified in said sections 2, 2B, 2D, 2E and 3, are  
5           hereby appropriated from the General Fund unless specifically designated otherwise, subject to  
6           the provisions of law regulating the disbursement of public funds and the approval thereof for the  
7           fiscal year ending June 30, 2019. All sums appropriated under this act, including supplemental  
8           and deficiency budgets, shall be expended in a manner reflecting and encouraging a policy of  
9           nondiscrimination and equal opportunity for members of minority groups, women and  
10          handicapped persons. All officials and employees of an agency, board, department, commission

11 or division receiving monies under this act shall take affirmative steps to ensure equality of  
12 opportunity in the internal affairs of state government, as well as in their relations with the  
13 public, including those persons and organizations doing business with the commonwealth. Each  
14 agency, board, department, commission or division, in spending appropriated sums and  
15 discharging its statutory responsibilities, shall adopt measures to ensure equal opportunity in the  
16 areas of hiring, promotion, demotion or transfer, recruitment, layoff or termination, rates of  
17 compensation, in-service or apprenticeship training programs and all terms and conditions of  
18 employment.

SECTION 1A. In accordance with Articles LXIII and CVII of the Articles of Amendment to the Constitution of the Commonwealth and section 6D of chapter 29 of the General Laws, it is hereby declared that the amounts of revenue set forth in this section by source for the respective funds of the commonwealth for the fiscal year ending June 30, 2019 are necessary and sufficient to provide the means to defray the appropriations and expenditures from such funds for said fiscal year as set forth and authorized in sections 2, 2B and 2E. The comptroller shall keep a distinct account of actual receipts from each such source by each such fund to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with the projected receipts set forth in this section, and include a full statement comparing such actual and projected receipts in the annual report for said fiscal year pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

**Fiscal Year 2019 Revenue by Source and Budgeted Fund (in Millions)**

**FY2019 CONSENSUS**

<b>Source</b>	<b>All Budgeted Funds*</b>	<b>General Fund</b>	<b>Commonwealth Transportation Fund</b>	<b>Gaming Local Aid</b>	<b>Marijuana</b>	<b>Other Budgeted Funds</b>
Alcoholic Beverages	88.1	88.1				
Cigarettes	475.0	475.0				
Corporations	2,147.6	2,147.6				
Deeds	327.3	327.3				
Estate Inheritance	332.1	332.1				
Financial Institutions	0.3	0.3				
Income	16,231.4	16,231.4				
Insurance	425.5	425.5				
Motor Fuels	767.3		766.3			1.0
Public Utilities						
Room Occupancy	165.3	165.3				
Sales - Regular	4,502.0	2,916.4				1,585.6
Sales - Meals	1,209.7	1,209.7				
Sales - Motor Vehicles	866.0		561.0			305.0
Miscellaneous	32.5	32.5				
UI Surcharges	24.0					24.0
<b>Total Tax Revenues</b>	<b>27,594.0</b>	<b>24,351.0</b>	<b>1,327.3</b>			<b>1,915.7</b>
<b>Statutory Transfers</b>						
SBA Transfer	(858.9)					(858.9)
MBTA Transfer	(1,031.8)					(1,031.8)
Pension Transfer	(2,608.5)	(2,608.5)				
Workforce Training Fund Transfer	(24.0)					(24.0)
Capital Gains to Stabilization Fund	(88.5)	(88.5)				
<b>Total Consensus Taxes for Budget</b>	<b>22,982.4</b>	<b>21,654.1</b>	<b>1,327.3</b>			<b>1.0</b>
<b>FY2019 HWM TAX INITIATIVES</b>						
Tax Settlements	125.0	125.0				
Repatriation of Corporate Dividends	65.0	65.0				
Marijuana Taxes	63.0	23.0			40.0	
Marijuana Tax Transfer	(3.7)	(3.7)				
<b>Other Tax Total</b>	<b>249.3</b>	<b>209.3</b>			<b>40.0</b>	
<b>TOTAL TAXES FOR BUDGET</b>	<b>23,231.7</b>	<b>21,863.4</b>	<b>1,327.3</b>		<b>40.0</b>	<b>1.0</b>
<b>Non-Tax Revenue</b>						
Federal Reimbursements	11,410.1	11,402.3				7.9
Departmental Revenues	5,014.0	4,278.0	688.9			47.1
Consolidated Transfers	2,091.7	1,781.2	120.0	66.4		124.1
<b>NON-TAX TOTAL</b>	<b>18,515.8</b>	<b>17,461.5</b>	<b>808.9</b>	<b>66.4</b>		<b>179.1</b>
<b>GRAND TOTAL</b>	<b>41,747.5</b>	<b>39,324.9</b>	<b>2,136.2</b>	<b>66.4</b>	<b>40.0</b>	<b>180.1</b>

SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax revenues by each department, board, commission or institution to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with projected receipts set forth in this section and to include a full statement comparing such receipts with projected receipts in the annual report for such fiscal year pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

**Non-Tax Revenue: Department Summary**

<u>Revenue Source</u>	<u>Federal Revenues</u>	<u>Departmental Revenues</u>	<u>Budgeted Transfers</u>	<u>Total Unrestricted</u>	<u>Total Restricted</u>
<b>Judiciary</b>					
Supreme Judicial Court	\$0	\$2,551,701	\$0	\$2,551,701	\$0
Committee for Public Counsel	\$0	\$6,494,663	\$0	\$6,494,663	\$0
Appeals Court	\$0	\$321,731	\$0	\$321,731	\$0
Trial Court	\$0	\$88,653,334	\$0	\$88,653,334	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$98,021,429</b>	<b>\$0</b>	<b>\$98,021,429</b>	<b>\$0</b>
<b>District Attorneys</b>					
District Attorneys	\$0	\$0	\$0	\$0	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Secretary of the Commonwealth</b>					
Secretary of the Commonwealth	\$0	\$266,865,179	\$0	\$266,850,179	\$15,000
<b>TOTAL:</b>	<b>\$0</b>	<b>\$266,865,179</b>	<b>\$0</b>	<b>\$266,850,179</b>	<b>\$15,000</b>
<b>Treasurer and Receiver-General</b>					
Office of the Treasurer	\$0	\$367,564,033	\$294,498,388	\$641,814,739	\$20,247,682
Cultural Commission	\$0	\$0	\$0	\$0	\$0
State Lottery Commission	\$0	\$208,046	\$1,104,568,848	\$1,104,776,894	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$367,772,079</b>	<b>\$1,399,067,236</b>	<b>\$1,746,591,633</b>	<b>\$20,247,682</b>
<b>Attorney General</b>					
Office of the Attorney General	\$4,426,908	\$56,323,092	\$0	\$55,750,000	\$5,000,000
<b>TOTAL:</b>	<b>\$4,426,908</b>	<b>\$56,323,092</b>	<b>\$0</b>	<b>\$55,750,000</b>	<b>\$5,000,000</b>
<b>Inspector General</b>					
Office of the Inspector General	\$0	\$904,674	\$0	\$0	\$904,674
<b>TOTAL:</b>	<b>\$0</b>	<b>\$904,674</b>	<b>\$0</b>	<b>\$0</b>	<b>\$904,674</b>
<b>Office of Campaign and Political Finance</b>					
Office of Campaign and Political Finance	\$0	\$260,550	\$0	\$260,550	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$260,550</b>	<b>\$0</b>	<b>\$260,550</b>	<b>\$0</b>
<b>Massachusetts Commission Against Discrimination</b>					
Massachusetts Commission Against Discrimination	\$3,826,400	\$663,600	\$0	\$580,000	\$3,910,000
<b>TOTAL:</b>	<b>\$3,826,400</b>	<b>\$663,600</b>	<b>\$0</b>	<b>\$580,000</b>	<b>\$3,910,000</b>
<b>State Ethics Commission</b>					
State Ethics Commission	\$0	\$30,000	\$0	\$30,000	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>
<b>Office of the State Comptroller</b>					
Office of the State Comptroller	\$408,265	\$7,329,986	\$247,937,534	\$255,675,785	\$0

	<b>TOTAL:</b>	<b>\$408,265</b>	<b>\$7,329,986</b>	<b>\$247,937,534</b>	<b>\$255,675,785</b>	<b>\$0</b>
<b>Cannabis Control Commission</b>						
Cannabis Control Commission		\$0	\$2,856,700	\$0	\$2,856,700	\$0
	<b>TOTAL:</b>	<b>\$0</b>	<b>\$2,856,700</b>	<b>\$0</b>	<b>\$2,856,700</b>	<b>\$0</b>
<b>Executive Office for Administration and Finance</b>						
Secretary of Administration and Finance		\$0	\$7,639,256	\$0	\$7,639,256	\$0
Division of Capital Asset Management & Maintenance		\$0	\$43,556,981	\$0	\$34,358,202	\$9,198,779
Bureau of State Office Buildings		\$0	\$4,522	\$0	\$4,522	\$0
Civil Service Commission		\$0	\$9,935	\$0	\$9,935	\$0
Group Insurance Commission		\$0	\$841,165,953	\$315,463,311	\$1,154,432,519	\$2,196,745
Division of Administrative Law Appeals		\$0	\$1,000	\$0	\$1,000	\$0
Department of Revenue		\$46,927,168	\$156,799,518	\$0	\$197,209,332	\$6,517,354
Appellate Tax Board		\$0	\$1,403,520	\$0	\$1,003,520	\$400,000
Human Resources Division		\$0	\$2,511,399	\$0	\$100	\$2,511,299
Operational Services Division		\$0	\$17,097,800	\$0	\$5,601,315	\$11,496,485
Massachusetts Gaming Commission		\$0	\$0	\$98,181,202	\$98,181,202	\$0
	<b>TOTAL:</b>	<b>\$46,927,168</b>	<b>\$1,070,189,884</b>	<b>\$413,644,513</b>	<b>\$1,498,440,903</b>	<b>\$32,320,662</b>
<b>Executive Office of Technology Services and Security</b>						
Executive Office of Technology Services and Security		\$0	\$2,353,864	\$380,000	\$0	\$2,733,864
	<b>TOTAL:</b>	<b>\$0</b>	<b>\$2,353,864</b>	<b>\$380,000</b>	<b>\$0</b>	<b>\$2,733,864</b>
<b>Executive Office of Energy &amp; Environmental Affairs</b>						
Executive Office of Energy & Environmental Affairs		\$0	\$5,072,312	\$0	\$4,662,312	\$410,000
Department of Environmental Protection		\$0	\$32,751,991	\$0	\$26,433,480	\$6,318,511
Department of Fish and Game		\$7,500,000	\$11,348,259	\$191,385	\$18,496,655	\$542,989
Department of Agricultural Resources		\$0	\$6,718,800	\$0	\$6,718,800	\$0
Department of Conservation and Recreation		\$0	\$25,000,000	\$0	\$5,000,000	\$20,000,000
Department of Public Utilities		\$0	\$22,674,862	\$0	\$20,299,862	\$2,375,000
Department of Energy Resources		\$0	\$4,893,795	\$0	\$4,893,795	\$0
	<b>TOTAL:</b>	<b>\$7,500,000</b>	<b>\$108,460,019</b>	<b>\$191,385</b>	<b>\$86,504,904</b>	<b>\$29,646,500</b>
<b>Executive Office of Health and Human Services</b>						
Department of Veterans' Services		\$0	\$705,000	\$0	\$15,000	\$690,000
Secretary of Health and Human Services		\$9,158,909,504	\$1,797,779,571	\$1,000,000	\$10,660,939,075	\$296,750,000
Division of Health Care Finance and Policy		\$0	\$32,318,190	\$0	\$31,568,190	\$750,000
Health Policy Commission		\$0	\$10,176,352	\$0	\$10,176,352	\$0
Mass Commission for the Blind		\$4,203,619	\$7,500	\$0	\$4,211,119	\$0
Massachusetts Rehabilitation Commission		\$6,287,950	\$30,000	\$0	\$6,317,950	\$0
Mass Commission for the Deaf		\$174,569	\$3,500	\$0	\$178,069	\$0
Chelsea Soldiers' Home		\$8,715,872	\$2,430,171	\$0	\$10,546,043	\$600,000
Holyoke Soldiers' Home		\$12,180,107	\$4,246,195	\$0	\$15,098,084	\$1,328,218
Department of Youth Services		\$7,550,572	\$130,000	\$0	\$7,680,572	\$0
Department of Transitional Assistance		\$444,553,833	\$25,779,958	\$0	\$470,333,791	\$0
Department of Public Health		\$149,872,084	\$74,770,196	\$1,500,000	\$117,586,772	\$108,555,508
Department of Children and Families		\$236,732,467	\$9,455,841	\$0	\$241,507,074	\$4,681,234
Department of Mental Health		\$151,493,868	\$4,898,363	\$0	\$155,767,231	\$625,000

Department of Developmental Services	\$815,482,232	\$6,980,948	\$0	\$822,463,180	\$0
Department of Elder Affairs	\$112,534,044	\$1,167,375	\$0	\$113,701,419	\$0
<b>TOTAL:</b>	<b>\$11,108,690,721</b>	<b>\$1,970,879,160</b>	<b>\$2,500,000</b>	<b>\$12,668,089,921</b>	<b>\$413,979,960</b>
<b>Massachusetts Department of Transportation</b>					
Massachusetts Department of Transportation	\$0	\$634,671,761	\$0	\$634,671,761	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$634,671,761</b>	<b>\$0</b>	<b>\$634,671,761</b>	<b>\$0</b>
<b>Board of Library Commissioners</b>					
Board of Library Commissioners	\$0	\$2,090	\$0	\$2,090	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$2,090</b>	<b>\$0</b>	<b>\$2,090</b>	<b>\$0</b>
<b>Executive Office of Housing &amp; Economic Development</b>					
Department of Housing & Community Development	\$0	\$3,484,929	\$2,602,560	\$3,718,090	\$2,369,399
Office of Business Development	\$0	\$0	\$0	\$0	\$0
Office of Consumer Affairs and Business Regulation	\$0	\$2,050,500	\$0	\$1,550,500	\$500,000
Division of Banks	\$0	\$32,760,269	\$0	\$31,210,269	\$1,550,000
Division of Insurance	\$0	\$113,023,107	\$0	\$113,023,107	\$0
Division of Professional Licensure	\$0	\$40,516,697	\$0	\$26,747,457	\$13,769,240
Division of Standards	\$0	\$2,615,928	\$0	\$1,737,510	\$878,418
Department of Telecommunications and Cable	\$0	\$4,931,095	\$0	\$4,931,095	\$0
<b>TOTAL:</b>	<b>\$0</b>	<b>\$199,382,525</b>	<b>\$2,602,560</b>	<b>\$182,918,028</b>	<b>\$19,067,057</b>
<b>Executive Office of Labor &amp; Workforce Development</b>					
Department of Labor Relations	\$0	\$0	\$0	\$0	\$0
Labor and Workforce Development	\$0	\$2,509,655	\$20,215,498	\$22,272,303	\$452,850
<b>TOTAL:</b>	<b>\$0</b>	<b>\$2,509,655</b>	<b>\$20,215,498</b>	<b>\$22,272,303</b>	<b>\$452,850</b>
<b>Executive Office of Education</b>					
Department of Early Education and Care	\$203,548,305	\$1,499,491	\$0	\$204,885,903	\$161,893
Department of Elementary and Secondary Education	\$0	\$9,307,104	\$0	\$7,439,651	\$1,867,453
Department of Higher Education	\$0	\$123,039	\$0	\$123,039	\$0
University of Massachusetts	\$0	\$95,395,992	\$0	\$95,395,992	\$0
Bridgewater State College	\$0	\$199,651	\$0	\$199,651	\$0
Fitchburg State College	\$0	\$735,822	\$0	\$735,822	\$0
Framingham State College	\$0	\$341,127	\$0	\$341,127	\$0
Massachusetts College of Liberal Arts	\$0	\$207,335	\$0	\$207,335	\$0
Salem State College	\$0	\$966,110	\$0	\$966,110	\$0
Westfield State College	\$0	\$207,064	\$0	\$207,064	\$0
Worcester State College	\$0	\$563,757	\$0	\$563,757	\$0
Massachusetts Maritime Academy	\$0	\$1,018	\$0	\$1,018	\$0
Berkshire Community College	\$0	\$137,477	\$0	\$137,477	\$0
Bristol Community College	\$0	\$455,656	\$0	\$455,656	\$0
Cape Cod Community College	\$0	\$319,522	\$0	\$319,522	\$0
Greenfield Community College	\$0	\$69,358	\$0	\$69,358	\$0
Holyoke Community College	\$0	\$326,066	\$0	\$326,066	\$0
Mass Bay Community College	\$0	\$1,099,555	\$0	\$1,099,555	\$0
Massasoit Community College	\$0	\$477,322	\$0	\$477,322	\$0
Mount Wachusett Community College	\$0	\$285,044	\$0	\$285,044	\$0
Northern Essex Community College	\$0	\$287,100	\$0	\$287,100	\$0

North Shore Community College	\$0	\$234,577	\$0	\$234,577	\$0
Quinsigamond Community College	\$0	\$241,554	\$0	\$241,554	\$0
Springfield Technical Community College	\$0	\$417,903	\$0	\$417,903	\$0
Roxbury Community College	\$0	\$529,843	\$0	\$0	\$529,843
Middlesex Community College	\$0	\$382,934	\$0	\$382,934	\$0
Bunker Hill Community College	\$0	\$49,890	\$0	\$49,890	\$0
<b>TOTAL:</b>	<b>\$203,548,305</b>	<b>\$114,861,311</b>	<b>\$0</b>	<b>\$315,850,427</b>	<b>\$2,559,189</b>
<b>Executive Office of Public Safety and Security</b>					
Executive Office of Public Safety and Security	\$0	\$1,300,000	\$0	\$1,300,000	\$0
Office of the Chief Medical Examiner	\$0	\$4,568,941	\$0	\$180	\$4,568,761
Criminal History Systems Board	\$0	\$13,301,284	\$0	\$9,801,284	\$3,500,000
Criminal Justice Training Council	\$0	\$1,807,000	\$0	\$7,000	\$1,800,000
Department of State Police	\$2,095,922	\$35,575,000	\$0	\$715,000	\$36,955,922
Department of Public Safety	\$0	\$3,250,000	\$0	\$3,250,000	\$0
Department of Fire Services	\$0	\$34,312,663	\$0	\$32,104,163	\$2,208,500
Military Division	\$0	\$600,000	\$0	\$0	\$600,000
Emergency Management Agency	\$150,000	\$689,884	\$0	\$639,884	\$200,000
Department of Corrections	\$1,074,000	\$9,020,316	\$5,179,684	\$1,074,000	\$14,200,000
Parole Board	\$0	\$600,000	\$0	\$0	\$600,000
<b>TOTAL:</b>	<b>\$3,319,922</b>	<b>\$105,025,088</b>	<b>\$5,179,684</b>	<b>\$48,891,511</b>	<b>\$64,633,183</b>
<b>Sheriffs</b>					
Sheriff's Department Hampden	\$639,000	\$3,073,832	\$0	\$721,500	\$2,991,332
Sheriff's Department Worcester	\$95,000	\$31,410	\$0	\$126,410	\$0
Sheriff's Department Middlesex	\$80,000	\$169,000	\$0	\$174,000	\$75,000
Sheriff's Department Franklin	\$1,410,000	\$41,000	\$0	\$1,451,000	\$0
Sheriff's Department Hampshire	\$105,000	\$180,852	\$0	\$118,500	\$167,352
Sheriff's Department Essex	\$320,884	\$28,000	\$0	\$348,884	\$0
Sheriff's Department Berkshire	\$24,000	\$707,000	\$0	\$31,000	\$700,000
Sheriff's Department Association	\$0	\$0	\$0	\$0	\$0
Sheriff's Department Barnstable	\$0	\$44,724	\$0	\$44,724	\$0
Sheriff's Department Bristol	\$7,000,000	\$0	\$0	\$7,000,000	\$0
Sheriff's Department Norfolk	\$3,164,950	\$0	\$0	\$3,164,950	\$0
Sheriff's Department Plymouth	\$12,000,000	\$0	\$0	\$12,000,000	\$0
Sheriff's Department Suffolk	\$6,630,000	\$374,000	\$0	\$7,004,000	\$0
<b>TOTAL:</b>	<b>\$31,468,834</b>	<b>\$4,649,818</b>	<b>\$0</b>	<b>\$32,184,968</b>	<b>\$3,933,684</b>
<b>Total Non-Tax Revenue :</b>	<b>\$11,410,116,523</b>	<b>\$5,014,012,464</b>	<b>\$2,091,718,410</b>	<b>\$17,916,443,092</b>	<b>\$599,404,305</b>



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**SECTION 2.**

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**JUDICIARY.**

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**Supreme Judicial Court.**

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0320-0003	For the operation of the supreme judicial court, including the salaries of the chief justice and the 6 associate justices .....	\$9,326,394
0320-0010	For the operation of the clerk's office of the supreme judicial court for Suffolk county.....	\$1,723,134
0321-0001	For the operation of the commission on judicial conduct.....	\$848,768
0321-0100	For the services of the board of bar examiners .....	\$1,544,084

**Committee for Public Counsel Services.**

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0321-1500 For the operation of the committee for public counsel services under chapter 211D of the General Laws including, but not limited to, payroll costs of the committee's public defenders, attorneys in charge and appeals attorneys, including fringe benefit costs; provided, that the committee shall maintain a system in which not less than 20 per cent of indigent clients shall be represented by public defenders; provided further, that to the extent feasible, the committee shall assign public defenders to district and superior courts; provided further, that not less than \$1,900,000 be expended to increase the salaries of committee staff counsel; provided further, that these salary increases shall not take effect until January 1, 2019; provided further, that not less than 30 days before the salary increases take effect, the committee shall notify the house and senate committees on ways and means detailing: (a) the number of staff counsel who would receive increased salaries; (b) the methodology used to determine the amount of said increase; and (c) how the increase in salary is used to increase retention levels; provided further, that the committee shall approve by majority vote any increase in the base salary or rate of compensation for employees holding management positions, including, but not limited to, chiefs, deputy chiefs, directors, assistant directors and managers; provided further, that the committee shall submit reports to the house and senate committees on ways and means on November 1, 2018 and March 1, 2019 in a cumulative manner and compared with data from the current period to the previous 3 fiscal years; and provided further, that these reports shall include, but not be limited to the following, which shall be delineated by type of case, courthouse, and geographic location: (i) the number of cases handled by the committee in each month, delineated by public defender and private bar advocate; (ii) the caseload of attorneys in charge compared to the caseload of public defenders; (iii) the total number of cases that have been assigned to all new public defenders, delineated by division since the start of fiscal year 2013; (iv) the progress made to reach the 20 per cent representation mandate assigned to public defender staff attorneys; (v) the average number of hours spent per case by public defenders; (vi) the number of cases that have been assigned to private bar advocates, delineated by division since the start of fiscal year 2013; (vii) the average number of

hours billed by private bar advocates; (viii) the number of public defenders currently employed by the committee and the total number employed by the committee at the end of each fiscal year starting in fiscal year 2013, delineated by division; (ix) the current number of private bar advocates assigned to each division; (x) the number of public defenders hired over the previous 51 months that have not been assigned to district or superior court and the reason for their division assignments; (xi) the number of public defender vacancies to be filled; (xii) the average cost for public defender services rendered per case in the prior fiscal year; (xiii) the total number of support staff, investigators, attorneys in charge and management personnel currently employed by the committee and the total number employed by the committee at the end of each fiscal year starting in fiscal year 2013; (xiv) the number, total cost, and cost per hour of psychologists and psychiatrists used by public defenders; (xv) the average cost for private bar advocate services rendered per client; (xvi) the billable hours of private bar advocates broken down by interview time, investigating time, research time, travel time, and time spent in court and courthouse, including wait time and trial preparation time; (xvii) the number, total cost, and cost per hour of psychologists and psychiatrists used by private bar advocates, delineated by firm; (xviii) the number and cost of private investigators used by private bar advocates, delineated by firm; (xix) changes to the private bar advocate billing system; (xx) the billing improvements that have been made; (xxi) the current percentage of indigent defendants represented by public defenders, delineated by division and courthouse; (xxii) the staffing efficiencies that have been achieved; (xxiii) any perceived impediments to the maintenance of the expansion plan and possible solutions to such impediments; and (xxiv) any proposed expansion of legal services, delineated by type of service, target population, and cost..... \$64,393,432

0321-1510 For compensation paid to private counsel assigned to criminal and civil cases pursuant to subsection (b) of section 6 of chapter 211D of the General Laws, and pursuant to section 11 of said chapter 211D ..... \$105,394,090

0321-1520 For fees and costs as defined in section 27A of chapter 261 of the General Laws, as ordered by a justice of the appeals court or a justice of a department of the trial court on behalf of persons who are indigent, as defined in said section 27A of said chapter 261 ..... \$19,951,982

**Massachusetts Legal Assistance Corporation.**

0321-1600 For the Massachusetts Legal Assistance Corporation to provide legal representation for indigent or otherwise disadvantaged residents of the commonwealth; provided, that the corporation shall submit a report to the house and senate committees on ways and means not later than February 1, 2019 that shall include, but not be limited to: (a) the number of persons assisted by the programs funded by the corporation in the prior fiscal year; (b) any proposed expansion of legal services, delineated by type of service, target population and cost; and (c) the total number of indigent or otherwise disadvantaged residents who received services from the corporation, delineated by type of case and geographic location; provided further, that the corporation may contract with any organization to provide representation; and provided further, that notwithstanding the first paragraph of section 9 of chapter 221A of the General Laws, funds

shall be expended for the Disability Benefits Project, the Medicare Advocacy Project and the Domestic Violence Legal Assistance Project..... \$20,000,000

**Mental Health Legal Advisors.**

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0321-2000 For the operation of the mental health legal advisors committee and for certain programs for the indigent mentally ill established under section 34E of chapter 221 of the General Laws ..... \$1,519,972

**Prisoners' Legal Services.**

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0321-2100 For the expenses of Prisoners' Legal Services ..... \$1,762,490

**Social Law Library.**

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0321-2205 For the expenses of the social law library located in Suffolk county ..... \$1,906,264

**Appeals Court.**

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0322-0100 For the appeals court, including the salaries, traveling allowances and expenses of the chief justice, recall justices and associate justices..... \$13,482,579

**Trial Court.**

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0330-0101 For the salaries of the justices of the 7 departments of the trial court..... \$71,565,592

0330-0300 For the central administration of the trial court, including costs associated with trial court nonemployee services, dental and vision health plan agreements, jury expenses, law libraries, statewide telecommunications, private and municipal court rentals and leases, operation of courthouse facilities, rental of county court facilities, witness fees, printing expenses, equipment maintenance and repairs, the court interpreter program, insurance and chargeback costs, the Massachusetts sentencing commission, permanency mediation services, court security and judicial training; provided, that 50 per cent of all fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure shall be paid from this item; provided further, that funds may be expended for training on domestic violence issues, the establishment of a domestic violence registry, evaluations of batterers' intervention programs, and the risk assessment tool for domestic violence offenders under chapter 260 of the acts of 2014; provided further, that not less than \$378,000 shall be expended for the Race and Bias Initiative to expand the trial court's Office of Diversity and provide additional diversity training for all court employees; provided further, that in planning and implementing the policies of the Race and Bias Initiative the trial court's Office of Diversity shall solicit feedback from community stakeholders in order to identify any structural, organizational, or cultural barriers to ensure equity in the justice system for people of racial, linguistic, cultural, or sexual minorities, and recommend methods to remove those barriers to guarantee provision of competent representation and inclusive practices in every courtroom in the commonwealth; provided further, that additional funds may be expended for the expansion of alternative dispute resolution programs; provided further, that funds may be expended to provide information and assistance to self-represented litigants; provided

further, that the trial court shall submit quarterly reports to the house and senate committees on ways and means on revenues collected in the trial court; provided further, that each report shall provide for the previous quarter for each court division and courthouse: (a) the total amount ordered in fees and fines; (b) the total amount dismissed in fees and fines; (c) the total amount paid in fees and fines; and (d) the total amount outstanding in fees and fines; provided further, that the court administrator shall submit a report to the house and senate committees on ways and means not later than February 1, 2019, detailing the number of court officers, per diem court officers, and security personnel located in each trial court of the commonwealth; provided further, that the trial court shall record all fees collected pursuant to subsections (e) and (f) of section 2A of chapter 211D of the General Laws; provided further, that the trial court shall record all fees collected under Supreme Judicial Court Rule 3:10 and shall record said fees in a separate source code entitled "indigent but able to contribute fees"; provided further, that notwithstanding section 9A of chapter 30 of the General Laws, or any other general or special law to the contrary, the rights afforded to a veteran, under said section 9A of said chapter 30, shall also be afforded to any such veteran who holds a trial court office or position in the service of the commonwealth not classified under chapter 31 of the General Laws, other than an elective office, an appointive office for a fixed term, or an office or position under section 7 of said chapter 30 and who: (i) has held the office or position for not less than 1 year; and (ii) has 30 years of total creditable service to the commonwealth, as defined in chapter 32 of the General Laws; provided further, that the trial court shall submit a report to the victim and witness assistance board detailing the amount of assessments imposed within each court by a justice or clerk-magistrate during the previous calendar year under section 8 of chapter 258B of the General Laws; provided further, that the report shall include, but not be limited to, the number of cases in which the assessment was reduced or waived by a judge or clerk-magistrate within the courts; provided further, that the report shall be submitted to the victim and witness assistance board not later than January 7, 2019; and provided further, that the court administrator shall submit a report to the house and senate committees on ways and means not later than January 25, 2019, that shall include, but not be limited to, the following: (1) the amount of money transferred from any item of appropriation; (2) the line item number of the appropriation making the transfer; (3) the line item number of the appropriation receiving the transfer; and (4) the reason for the necessity of the transfer .....\$240,849,802

0330-0344 For administration and transportation costs associated with a veterans court program and study established in section 33 of chapter 62 of the acts of 2014..... \$82,783

0330-0500 For the expanded use of videoteleconferencing for court appearances by persons in the custody of the houses of correction ..... \$250,000

0330-0599 For a probation program that administers high-intensity supervision to promote successful probation outcomes and reduce recidivism; provided, that the office of the commissioner of probation may partner with the same external research organization in fiscal year 2019 as selected in fiscal year 2018 to monitor program fidelity and design, to implement the model and to collect and analyze the outcome evaluation; provided

further, that the program shall be conducted at both a district and superior court; provided further, that the trial court shall maintain this probation program in the 12 court locations currently in operation; and provided further, that the office of the commissioner of probation shall submit a report to the house and senate committees on ways and means not later than March 15, 2019 that shall include, but not be limited to: (a) the potential sites selected for new locations; (b) the research organization's recommendations for the program; and (c) any relevant data on participants and initial outcomes ..... \$1,400,896

0330-0601 For the operation of the specialty courts; provided, that no funds shall be transferred from this item to any other item in the trial court; and provided further, that the trial court shall, in coordination with partner departments and agencies, submit reports on interdepartmental service agreements made with the partner departments and agencies to the court administrator and the house and senate committees on ways and means not later than April 2, 2019 that shall include, but not be limited to: (a) the amount of funding transferred to each specific agency or department for use in specialty courts; (b) the specific intent of that transfer in relation to specialty court operations; (c) any additional services implemented by way of the transfer; and (d) the amount of unspent funds from the transfer at the time of reporting ..... \$4,744,889

**Superior Court Department.**

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0331-0100 For the operation of the superior court department; provided, that funds shall be expended for medical malpractice tribunals under section 60B of chapter 231 of the General Laws; and provided further, that the clerk of the court shall be responsible for the internal administration of the clerk's office, including personnel, staff services and record keeping ..... \$34,153,663

**District Court Department.**

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0332-0100 For the operation of the district court department, including a civil conciliation program; provided, that notwithstanding the provisions of any general or special law to the contrary, the district court of Chelsea shall be the permanent location for the northern trial session to handle 6-person jury cases; and provided further, that all personnel within said district court whose duties related to said northern trial session shall report to the clerk-magistrate of said district court..... \$68,590,587

**Probate and Family Court Department.**

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0333-0002 For the operation of the probate and family court department ..... \$30,871,307

**Land Court Department.**

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0334-0001 For the operation of the land court department ..... \$4,051,762

**Boston Municipal Court Department.**

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0335-0001 For the operation of the Boston municipal court department..... \$14,030,132

**Housing Court Department.**

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0336-0002	For the operation of the housing court department.....	\$8,517,414
0336-0003	For costs associated with the expansion of the housing court department throughout the commonwealth, including the salaries of judges .....	\$1,500,000

**Juvenile Court Department.**

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0337-0002	For the operation of the juvenile court department .....	\$18,508,605
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**Office of the Commissioner of Probation.**

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0339-1001	For the office of the commissioner of probation; provided, that the office shall enter into an interagency service agreement with the department of revenue to verify income data and to use the department's wage reporting and bank match system for weekly tape-matching to determine an individual's eligibility for appointment of indigent counsel, as provided in chapter 211D of the General Laws; provided further, that funds may be expended for increased lab-based testing, oral toxicology tests and new urine tests to detect additional substances; provided further, that funds shall be used for the ongoing development and implementation of the validated risk assessment tool to inform pre-adjudication decision-making with regard to detention, release on personal recognizance, or release under conditions of criminal defendants before the adult trial court; provided further, that a report shall be submitted to the house and senate committees on ways and means not later than November 1, 2018 that shall include, but not be limited to: (a) the status of the validated risk assessment tool; (b) any efforts to implement the risk assessment tool in the courts; and (c) further goals to expand the use of the risk assessment tool; and provided further, that funds from this item shall be expended for the costs associated with the full implementation of chapter 303 of the acts of 2006 and chapter 418 of the acts of 2006 to ensure effective supervision of probationers who are monitored through global positioning system bracelets .....	\$147,602,787
0339-1003	For the office of community corrections and performance-based contracts for the operation of community corrections centers; provided, that the office shall submit a report to the house and senate committees on ways and means not later than March 1, 2019; provided further, that the report shall include, but not be limited to: (a) the performance standards used to evaluate community corrections centers; (b) a comparison of each community corrections center based on performance and utilization data; (c) the amount of each contract awarded to community corrections centers on a per client-day basis; (d) standards for terminating contracts with underperforming community corrections centers; and (e) a plan for increasing the use of community corrections centers by the courts, the department of correction, and the sheriffs' offices; and provided further, that the executive director may make funds from this item available for rehabilitative pilot programs that incorporate evidence-based corrections practices .....	\$22,903,499
0339-1005	For a competitive grant program to be administered by the office of the commissioner of probation for cities and towns, acting either individually or in concert, to pilot or expand multidisciplinary approaches to divert	

juveniles and young adults from the juvenile and criminal justice systems prior to arrest or arraignment through coordinated programs for prevention and intervention serving youths and their families, including: (a) connecting youths to mental health services; (b) providing youth development activities and mentoring; (c) promoting school safety, family home visits, juvenile diversion programs, and restorative justice and mediation programs; and (d) providing assistance for families and schools to navigate the legal system; provided, that eligible applicants may partner with nonprofit organizations to provide programs and services; provided further, that the office of the commissioner of probation shall give preference to applications that: (i) clearly outline a comprehensive plan for municipalities to collaborate with law enforcement, schools, community-based organizations and government agencies to address juvenile delinquency and young adult crime; (ii) include written commitments of municipalities, law enforcement agencies, schools, community-based organizations, and government agencies to collaborate; (iii) make a written commitment to match grant funds with a 25 per cent matching grant provided by either municipal or private contributions; and (iv) identify a local governmental unit to serve as the fiscal agent for the proposed programs and services; and provided further, that administrative costs for successful grant applications shall not exceed 5 per cent of the value of the grant ..... \$250,000

0339-1011 For the establishment of a grant program to be administered by the office of the commissioner of probation for community based residential re-entry programs to reduce recidivism by providing transitional housing, workforce development and case management to individuals returning to the community from county jails and state prisons, including inmates of state prisons and county jails approved pursuant to sections 49 and 86F of chapter 127 of the General Laws and individuals on parole or on probation; provided, that these programs shall provide supervision and accountability as needed and that the money shall be awarded through a competitive process to qualified nonprofit organizations with a documented history of providing comprehensive, evidence-based community residential re-entry services; provided further, that applicants shall provide a plan for ensuring that proposed programs shall be implemented with fidelity to a research-based or evidence-based program design; provided further, that not less than \$1,000,000 shall be spent on women and elderly citizens returning from incarceration; and provided further, that the department of probation shall provide an annual report on the outcomes and recidivism rates of the participants to the house and senate committees on ways and means not later than March 1, 2019 ..... \$3,000,000

**Office of the Jury Commissioner.**

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0339-2100 For the office of the jury commissioner pursuant to chapter 234A of the General Laws ..... \$2,978,982

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**DISTRICT ATTORNEYS.**

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**Suffolk District Attorney.**

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0340-0100	For the Suffolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the children's advocacy center; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000 .....	\$20,195,706
0340-0198	For the overtime costs of state police officers assigned to the Suffolk district attorney's office .....	\$375,779

**Middlesex District Attorney.**

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0340-0200	For the Middlesex district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000 .....	\$16,626,043
0340-0298	For the overtime costs of state police officers assigned to the Middlesex district attorney's office .....	\$556,816

**Eastern District Attorney.**

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0340-0300	For the Eastern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000 .....	\$10,134,358
0340-0398	For the overtime costs of state police officers assigned to the Eastern district attorney's office .....	\$534,923

**Worcester District Attorney.**

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0340-0400	For the Worcester district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000 .....	\$11,115,788
0340-0498	For the overtime costs of state police officers assigned to the Worcester district attorney's office .....	\$445,789

**Hampden District Attorney.**

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- 0340-0500 For the Hampden district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000 ..... \$10,336,661
- 0340-0598 For the overtime costs of state police officers assigned to the Hampden district attorney's office ..... \$366,442

**Northwestern District Attorney.**

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- 0340-0600 For the Northwestern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000 ..... \$6,356,861
- 0340-0698 For the overtime costs of state police officers assigned to the Northwestern district attorney's office ..... \$317,224

**Norfolk District Attorney.**

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- 0340-0700 For the Norfolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000 ..... \$9,983,547
- 0340-0798 For the overtime costs of state police officers assigned to the Norfolk district attorney's office ..... \$460,674

**Plymouth District Attorney.**

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- 0340-0800 For the Plymouth district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000 ..... \$9,036,858
- 0340-0898 For the overtime costs of state police officers assigned to the Plymouth district attorney's office ..... \$463,193

**Bristol District Attorney.**

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- 0340-0900 For the Bristol district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution

program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000 ..... \$8,955,919

0340-0998 For the overtime costs of state police officers assigned to the Bristol district attorney's office ..... \$403,048

**Cape and Islands District Attorney.**

0340-1000 For the Cape and Islands district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000 ..... \$4,610,058

0340-1098 For the overtime costs of state police officers assigned to the Cape and Islands district attorney's office ..... \$300,499

**Berkshire District Attorney.**

0340-1100 For the Berkshire district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the drug task force and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000; and provided further, that funds shall be expended for the operation and management of the Berkshire County Law Enforcement Task Force ..... \$4,260,512

0340-1198 For the overtime costs of state police officers assigned to the Berkshire district attorney's office ..... \$231,461

**MASSACHUSETTS DISTRICT ATTORNEYS ASSOCIATION.**

0340-0203 For the implementation and administration of drug diversion programs for young-adult non-violent drug offenders; provided, that individuals charged with violent crimes shall not be eligible for participation in a drug diversion program; provided further, that a district attorney's office may contract with any organization for the purpose of administering a drug diversion program or education program; provided further, that such programs shall be designed in consultation with the department of public health; provided further, that eligible drug diversion programs shall offer pre- or post-arraignment programs for non-violent drug offenders to provide candidates the opportunity to receive comprehensive substance use treatment services in lieu of prosecution through the traditional court process; provided further, that treatment plans may include, but shall not be limited to, inpatient, outpatient and step-down recovery services; provided further, that diversion program candidates without insurance coverage for such services shall not be denied access to the program

based on the inability to pay; provided further, that not less than 60 days prior to the distribution of funds, the Massachusetts District Attorneys Association shall submit a report to the house and senate committees on ways and means detailing: (a) the amount to be given to each district attorney's office; (b) the reasoning behind the distribution; and (c) the administration and cost of the program; and provided further, that no funds from this item shall be expended on the administrative costs of the Massachusetts District Attorneys Association ..... \$495,000

0340-2100 For the operation of the Massachusetts District Attorneys Association, including the implementation and related expenses of the district attorneys' offices automation, case management, and tracking system; provided, that expenses associated with the system may be charged directly to this item; provided further, that the association shall work in conjunction with the disabled persons protection commission and the 11 district attorneys' offices to prepare a report that shall include, but not be limited to: (a) the number of abuse cases that are referred to each district attorney's office for further investigation; (b) the number of those referrals resulting in the filing of criminal charges, delineated by type of charge; (c) the number of cases referred to each district attorney's office that remain open as of the date for submission of the report; and (d) the number of cases that resulted in a criminal prosecution and the disposition of each such prosecution; provided further, that the report shall be submitted to the house and senate committees on ways and means and the clerks of the house of representatives and senate not later than March 15, 2019; provided further, that the association shall work in conjunction with the 11 district attorneys' offices to prepare and submit a report to the house and senate committees on ways and means and the clerks of the house of representatives and senate not later than January 16, 2019; provided further, that the association shall provide the 11 district attorneys' offices with an agreed-upon template for the report to be filled out; provided further, that the district attorneys' offices shall submit the report in a standard electronic format; provided further, that the template shall include, delineated by charge type: (i) the number of criminal cases initiated by arraignment in each department of the trial court; (ii) the number of criminal cases disposed of in each department of the trial court; (iii) the number of cases appealed to the appeals courts, the supreme judicial court, a single justice of the appeals court or supreme judicial court or any other appeals; (iv) the number of cases reviewed but not charged; and (v) the number of cases under active management where the case includes charges for drug offenses under chapter 94C of the General Laws, motor vehicle charges under chapter 90 of the General Laws or firearm offenses under chapter 140 of the General Laws; and provided further, that each district attorney shall notify the house and senate committees on ways and means at least 30 days before transferring any funds from the AA object class of each district attorney's administrative line item and means of its intention to make that transfer ..... \$2,097,327

0340-2117 For the retention of assistant district attorneys with more than 3 years of experience; provided, that the Massachusetts District Attorneys Association shall transfer funds to the AA object class in each of the 11 district attorneys' offices; provided further, that the association shall develop a formula for distribution of the funds; provided further, that funds distributed from this item to the district attorneys' offices shall be

used for retention purposes and shall not be transferred out of the AA object class; provided further, that not more than \$100,000 shall be distributed to any 1 district attorney's office for such purpose; provided further, that not less than 60 days before the distribution of funds, the Massachusetts District Attorneys Association shall submit a report to the house and senate committees on ways and means detailing: (a) the methodology used to determine the amount to be disbursed; (b) the amount to be given to each district attorney's office; (c) the reason behind the distribution; and (d) the number of assistant district attorneys from each office who would receive funds from this item; and provided further, that no funds from this item shall be expended on the administrative costs of the association ..... \$495,000

0340-6653 For increases in the annual salaries of assistant district attorneys; provided, that the Massachusetts District Attorneys' Association shall transfer funds to the AA object class in each of the 11 district attorneys' offices so that the resulting minimum annual salary for an assistant district attorney shall exceed \$46,000 per year; provided further, that these salary increases shall not take effect until January 1, 2019; provided further, that not less than 30 days prior to the distribution of funds, the association shall notify the executive office for administration and finance and the house and senate committees on ways and means detailing: (a) the methodology used to determine the amount to be dispersed; (b) the amount given to each district attorney's office; (c) the reasoning behind the distribution; (d) the number of assistant district attorneys from each office who would receive funds from this item; and provided further, that no funds from this item shall be expended on the administrative costs of the association ..... \$3,000,000

0340-8908 For the costs associated with maintaining the Massachusetts District Attorneys Association's wide area network ..... \$1,743,001

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**EXECUTIVE.**

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0411-1000 For the offices of the governor, the lieutenant governor and the governor's council; provided, that the amount appropriated in this item may be used at the discretion of the governor for the payment of extraordinary expenses not otherwise provided for and for transfer to appropriation accounts where the amounts otherwise available may be insufficient; provided further, that funds may be expended for the governor's commission on intellectual disability; provided further, that funds may be expended for the governor's development coordinating council; and provided further, that the advisory council on Alzheimer's disease and related disorders, established in section 379 of chapter 194 of the acts of 1998 shall continue during fiscal year 2019 ..... \$5,251,345

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**SECRETARY OF THE COMMONWEALTH.**

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0511-0000 For the operation of the office of the secretary; provided, that the secretary may transfer funds between items 0540-0900, 0540-1000, 0540-1100, 0540-1200, 0540-1300, 0540-1400, 0540-1500, 0540-1600, 0540-1700, 0540-1800, 0540-1900, 0540-2000 and 0540-2100 under an allocation schedule which shall be filed with the house and senate

	committees on ways and means not less than 30 days before the transfer; and provided further, that each register of deeds using electronic record books shall ensure that all methods of electronically recording instruments conform to the regulations or standards established by the secretary of the commonwealth and the records conservation board.....	\$6,424,442
0511-0001	For the secretary of the commonwealth, who may expend retained revenues not to exceed \$15,000 from the sale of merchandise at the state house gift shop to restock gift shop inventory.....	\$15,000
0511-0002	For the operation of the corporations division; provided, that the division shall implement a corporate dissolution program; and provided further, that the secretary shall file biannual reports with the house and senate committees on ways and means detailing the total number of reports filed as a result of this program and the amount of revenue generated for the commonwealth.....	\$349,374
0511-0200	For the operation of the archives division.....	\$664,457
0511-0230	For the operation of the records center.....	\$35,118
0511-0250	For the operation of the archives facility.....	\$295,626
0511-0260	For the operation of the commonwealth museum.....	\$231,040
0511-0270	For the secretary of the commonwealth, who shall contract with the University of Massachusetts Donahue Institute to provide the commonwealth with technical assistance on United States census data and to prepare annual population estimates.....	\$1,000,000
0511-0420	For the operation of the address confidentiality program.....	\$135,615
0517-0000	For the printing of public documents.....	\$505,583
0521-0000	For the operation of the elections division, including preparation, printing and distribution of ballots and for other miscellaneous expenses for primary and other elections; provided, that the secretary of the commonwealth may award grants for voter registration and education; and provided further, that the registration and education activities may be conducted by community-based voter registration and education organizations.....	\$11,946,224
0521-0001	For the operation of the central voter registration computer system; provided, that an annual report detailing voter registration activity shall be submitted to the house and senate committees on ways and means not later than February 1, 2019.....	\$5,862,994
0524-0000	For providing information to voters.....	\$1,702,000
0526-0100	For the operation of the Massachusetts historical commission.....	\$932,724
0527-0100	For the operation of the ballot law commission.....	\$10,281
0528-0100	For the operation of the records conservation board.....	\$36,036

0540-0900	For the registry of deeds located in the city of Lawrence .....	\$1,248,813
0540-1000	For the registry of deeds located in the city of Salem.....	\$2,837,926
0540-1100	For the registry of deeds located in the county of Franklin.....	\$629,151
0540-1200	For the registry of deeds located in the county of Hampden .....	\$1,769,946
0540-1300	For the registry of deeds located in the county of Hampshire .....	\$554,572
0540-1400	For the registry of deeds located in the city of Lowell.....	\$1,164,571
0540-1500	For the registry of deeds located in the city of Cambridge .....	\$3,208,296
0540-1600	For the registry of deeds located in the town of Adams.....	\$269,778
0540-1700	For the registry of deeds located in the city of Pittsfield .....	\$460,647
0540-1800	For the registry of deeds located in the town of Great Barrington .....	\$229,648
0540-1900	For the registry of deeds located in the county of Suffolk.....	\$1,925,170
0540-2000	For the registry of deeds located in the city of Fitchburg .....	\$685,572
0540-2100	For the registry of deeds located in the city of Worcester.....	\$2,255,201

**TREASURER AND RECEIVER GENERAL.**

**Office of the Treasurer and Receiver General.**

0610-0000	For the office of the treasurer and receiver general; provided, that the treasurer shall provide computer services required by the teachers' retirement board; provided further, that funds may be expended for the payment of bank fees; and provided further, that financial assistance shall be made available to injured firefighters.....	\$9,514,105
0610-0010	For the Office of Economic Empowerment.....	\$435,000
0610-0050	For the administration of the alcoholic beverages control commission in its efforts to regulate and control the conduct and condition of traffic in alcoholic beverages; provided, that the commission shall maintain at least 1 chief investigator and other investigators for the purpose of regulating and controlling the traffic of alcoholic beverages; provided further, that the commission shall work and cooperate with the federal of Alcohol, Tobacco, Firearms and Explosives in the United States Department of Justice and other relevant federal agencies to assist in its efforts to regulate and control the traffic of alcoholic beverages; and provided further, that the commission shall seek out matching federal dollars and apply for federal grants that may be available to assist in the enforcement of laws pertaining to the traffic of alcoholic beverages .....	\$3,687,019
0610-0051	For the operation of the alcoholic beverages control commission relative to the prevention of underage drinking and related programs including,	

but not limited to, applying for and obtaining federal Bureau of Alcohol, Tobacco, Firearms and Explosives funds, grants and other federal appropriations; provided, that the commission may expend retained revenues up to \$247,682 collected from fees generated by the commission; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$247,682

0610-0060 For the costs associated with the investigation and enforcement division of the alcoholic beverages control commission's implementation of the enhanced liquor enforcement programs known as safe campus, safe holidays, safe prom and safe summer; provided, that funds from this appropriation shall not support other operating costs of item 0610-0050..... \$145,849

0610-2000 For payments made to veterans pursuant to section 1 of chapter 646 of the acts of 1968, section 16 of chapter 130 of the acts of 2005, and section 11 of chapter 132 of the acts of 2009; provided, that the office of the state treasurer may expend not more than \$205,000 for costs incurred in the administration of these payments ..... \$2,803,627

0611-1000 For bonus payments to war veterans..... \$44,500

0612-0105 For payment of the public safety employee killed in the line of duty benefit authorized by section 100A of chapter 32 of the General Laws; provided, that the state treasurer's office shall provide immediate written notification to the secretary of administration and finance and the house and senate committees on ways and means upon the expenditure of the funds appropriated in this item; and provided further, that at the written request of the office of the state treasurer, the comptroller shall transfer uncommitted and unobligated funds from item 1599-3384 to this item ..... \$300,000

**Lottery Commission.**

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0640-0000 For the operation of the state lottery commission and arts lottery; provided, that no funds shall be expended from this item for costs associated with the promotion or advertising of lottery games; provided further, that positions funded from this item shall not be subject to chapters 30 and 31 of the General Laws; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws to the General Fund ..... \$82,832,461

0640-0005 For the costs associated with monitor games; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws to the General Fund..... \$3,032,859

0640-0010 For the promotional activities associated with the state lottery program; provided, that the lottery commission shall issue a report not later than June 30, 2019 to the house and senate committees on ways and means detailing additional revenues generated as related to promotional activities funded from this item; and provided further, that 25 per cent of

the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws to the General Fund..... \$4,500,000

0640-0096 For the commonwealth’s fiscal year 2019 contributions to the health and welfare fund established under the collective bargaining agreement between the state lottery commission and the Service Employees International Union, Local 888, AFL-CIO; provided, that the contributions shall be paid to the fund on such basis as the collective bargaining agreement provides; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund ..... \$437,287

**Massachusetts Cultural Council.**

0640-0300 For the services and operations of the Massachusetts cultural council, including grants to or contracts with public and nonpublic entities; provided, that the council may expend the amounts appropriated in this item for the council as provided in sections 52 to 58, inclusive, of chapter 10 of the General Laws; provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund; and provided further, that a person employed under this item shall be considered an employee within the meaning of section 1 of chapter 150E of the General Laws and shall be placed in the appropriate bargaining unit ..... \$13,950,699

**Debt Service.**

0699-0005 For the state treasurer who may retain and expend not more than \$20,000,000 in fiscal year 2019 from premiums paid on the sales of revenue anticipation notes and expend those premium payments to pay the principal and interest on account of the revenue anticipation notes..... \$20,000,000

0699-0014 For the payment of interest, discount and principal on certain indebtedness incurred under chapter 233 of the acts of 2008 for financing the accelerated bridge program ..... \$200,856,574

Commonwealth Transportation Fund.....100%

0699-0015 For the payment of interest, discount and principal on certain bonded debt and the sale of bonds of the commonwealth; provided, that notwithstanding any general or special law to the contrary, the state treasurer may make payments pursuant to section 38C of chapter 29 of the General Laws from this item and items 0699-9100, 0699-2005 and 0699-0014; provided further, that the payments shall pertain to the bonds, notes or other obligations authorized to be paid from each item; provided further, that notwithstanding any general or special law to the contrary, the comptroller may transfer the amounts that would otherwise be unexpended on June 30, 2019 from this item to items 0699-9100, 0699-2005 and 0699-0014 or from items 0699-9100, 0699-2005 and 0699-0014 to this item which would otherwise have insufficient amounts to meet debt service obligations for the fiscal year ending June 30, 2019; provided further, that each amount transferred shall be charged to the funds as specified in the item to which the amount is transferred;



provided further, that payments on bonds issued pursuant to section 20 and provided further, that notwithstanding any general or special law to the contrary or other provisions of this item, the comptroller may charge the payments authorized in the item to the appropriate budgetary or other fund subject to a plan which the comptroller shall file 10 days in advance with the house and senate committees on ways and means..... \$2,175,561,639

General Fund .....50.50%  
 Commonwealth Transportation Fund.....49.50%

0699-2005 For the payment of interest, discount and principal on certain indebtedness which may be incurred for financing the central artery/third harbor tunnel funding shortfall ..... \$56,855,086

Commonwealth Transportation Fund..... 100%

0699-9100 For the payment of costs associated with any bonds, notes or other obligations of the commonwealth, including issuance costs, interest on bonds, bond and revenue anticipation notes, commercial paper and other notes pursuant to sections 47 and 49B of chapter 29 of the General Laws and for the payment to the United States pursuant to section 148 of the Internal Revenue Code, 26 U.S.C. section 148, of any rebate amount or yield reduction payment owed with respect to any bonds or notes or other obligations of the commonwealth; provided, that the treasurer shall certify to the comptroller a schedule of the distribution of costs among the various funds of the commonwealth; provided further, that not more than \$400,000 shall be expended from this item for the costs of personnel at the debt department of the office of the state treasurer; provided further, that the comptroller shall charge costs to the funds in accordance with the schedule; and provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2019 shall be charged to the various funds or to the General Fund or the Commonwealth Transportation Fund debt service reserves ..... \$21,181,485

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**OFFICE OF THE STATE AUDITOR.**

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0710-0000 For the office of the state auditor, including the review and monitoring of privatization contracts in accordance with sections 52 to 55, inclusive, of chapter 7 of the General Laws ..... \$15,340,379

0710-0100 For the operation of the division of local mandates ..... \$358,278

0710-0200 For the operation of the bureau of special investigations; provided, that the office shall file quarterly reports with the house and senate committees on ways and means detailing the total amount of fraudulently obtained benefits identified by the bureau, the total value of settlement restitution payments, actual monthly collections and any circumstances that produce shortfalls in collections ..... \$1,817,565

0710-0225 For the operation of the Medicaid audit unit within the division of audit operations to prevent and identify fraud and abuse in the MassHealth system; provided, that the federal reimbursement for any expenditure from this item shall not be less than 50 per cent; provided further, that the division shall submit a report not later than March 15, 2019 to the

house and senate committees on ways and means detailing all findings on activities and payments made through the MassHealth system; provided further, that the report shall include, to the extent available, a review of all post-audit efforts undertaken by MassHealth to recoup payments owed to the commonwealth due to identified fraud and abuse; provided further, that the report shall include the responses of MassHealth to the most recent post-audit review survey, including the status of recoupment efforts; and provided further, that the report shall include the unit's recommendations to enhance recoupment efforts ..... \$1,198,713

0710-0300 For costs related to the use of data analytic techniques to identify fraud by the bureau of special investigations ..... \$464,597

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**OFFICE OF THE ATTORNEY GENERAL.**

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0810-0000 For the office of the attorney general, including the administration of the local consumer aid fund, the operation of the anti-trust division, all regional offices, a high-tech crime unit, and the victim and witness assistance program; provided, that the victim and witness assistance program shall be administered in accordance with chapters 258B and 258C of the General Laws; and provided further, that the attorney general shall submit to the general court and the secretary of administration and finance a report detailing the claims submitted to the state treasurer for payment under item 0810-0004, indicating both the number and costs for each category of claim ..... \$25,036,322

0810-0004 For compensation to victims of violent crimes; provided, that notwithstanding chapter 258C of the General Laws, if a claimant is 60 years of age or older at the time of the crime and is not employed or receiving unemployment compensation, such claimant shall be eligible for compensation in accordance with said chapter 258C even if the claimant has suffered no out-of-pocket loss; provided further, that compensation to such claimant shall be limited to a maximum of \$50; and provided further, that notwithstanding any general or special law to the contrary, victims of the crime of rape shall be notified of all available services designed to assist rape victims, including, but not limited to, the services provided in section 5 of chapter 258B of the General Laws ..... \$2,227,677

0810-0013 For the office of the attorney general which may expend for a false claims program not more than \$3,250,000 from retained revenues collected from enforcement of the false claims law; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$3,250,000

0810-0014 For the operation of the department of public utilities proceedings unit within the office of the attorney general under section 11E of chapter 12 of the General Laws; provided, that notwithstanding any general or special law to the contrary, the amount assessed under said section 11E of said chapter 12 shall equal the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds shall be expended for the expenses of

	legal and technical personnel and associated administrative and travel expenses relative to participation in regulatory proceedings at the federal Energy Regulatory Commission on behalf of Massachusetts ratepayers .....	\$2,311,589
0810-0016	For the office of the attorney general which may expend for the development and prosecution of claims for enforcement by the commonwealth of the federal Clean Water Act, 33 U.S.C. section 1251 et seq., and the federal Clean Air Act, 42 U.S.C. section 7401 et seq., including but not limited to the investigation of such claims, the costs of personnel and litigation, the engagement of experts, the administration of studies or related activities and the enforcement of settlements, not more than \$250,000 from retained revenues collected from costs of litigation, including reasonable attorney and expert witness fees, as awarded to the attorney general by the court or as agreed upon by the parties in settlement of any claims brought pursuant to the Clean Water Act, 33 U.S.C. section 1251 et seq., and the federal Clean Air Act, 42 U.S.C. section 7401 et seq.; provided, that penalties payable to the commonwealth under state law that are recovered by the commonwealth in the course of prosecuting claims for enforcement of federal law shall be deposited into the General Fund; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$250,000
0810-0021	For the operation of the Medicaid fraud control unit; provided, that the federal reimbursement for any expenditure from this item shall not be less than 75 per cent of the expenditure; provided further, that funds shall continue to be used specifically for the investigation and prosecution of abuse, neglect, mistreatment and misappropriation based on referrals from the department of public health under section 72H of chapter 111 of the General Laws; provided further, that the unit shall provide training for all investigators of the department of public health's division of health care quality responsible for the investigations on a periodic basis pursuant to a comprehensive training program to be developed by the division and the unit; and provided further, that training shall include instruction on techniques for improving the efficiency and quality of investigations of abuse, neglect, mistreatment, and misappropriation referred under said section 72H of said chapter 111 .....	\$4,369,880
0810-0045	For the wage enforcement program; provided, that notwithstanding any general or special law to the contrary, a non-management position funded by this item shall be considered a job title in a collective bargaining unit as prescribed by the labor relations commission and shall be subject to chapter 150E of the General Laws .....	\$3,901,727
0810-0061	For the purpose of funding existing and future litigation devoted to obtaining significant recoveries for the commonwealth .....	\$2,631,645
0810-0098	For the overtime costs of state police officers assigned to the attorney general; provided, that other costs associated with those officers shall not be funded from this item; and provided further, that expenditures shall not be made on or after the effective date of this item which would	

	cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item.....	\$414,257
0810-0201	For the costs incurred in administrative or judicial proceedings on insurance under section 11F of chapter 12 of the General Laws; provided, that funds made available in this item may be used to supplement the automobile insurance fraud unit and the workers' compensation fraud unit in the office of the attorney general; and provided further, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item.....	\$1,469,594
0810-0338	For the investigation and prosecution of automobile insurance fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefits costs for personnel paid from this item.....	\$425,914
0810-0399	For the investigation and prosecution of workers' compensation fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefits costs for personnel paid from this item; provided further, that the office of the attorney general shall investigate and prosecute, when appropriate, employers who fail to provide workers' compensation insurance as required by law and those who may seek to defraud the system; and provided further, that the unit shall investigate and report on all companies not in compliance with chapter 152 of the General Laws.....	\$278,566
0810-1204	For the costs of the gaming enforcement division as required by section 11M of chapter 12 of the General Laws; provided, that the gaming commission shall reimburse the General Fund for the total amount of this appropriation and associated fringe benefits costs under said section 11M of said chapter 12 .....	\$442,364
0810-1205	For programs devoted to combatting opioid addiction including, but not limited to, the investigation and enforcement of opioid dispensing practices and fraudulent prescribing practices; provided, that the office of the attorney general shall submit a report to the house and senate committees on ways and means no later than February 1, 2019 on the results of this program, including the effectiveness of investigations, opioid and trafficking settlements pursued and long-term plans for the program.....	\$1,800,000
0810-1206	For the office of the attorney general, which may expend for a civil penalties revolving fund an amount not to exceed \$1,500,000 from retained revenues collected from enforcement of civil law; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$1,500,000

**Victim and Witness Assistance Board.**

0840-0100	For the operation of the victim and witness assistance board; provided, that the board shall submit a comprehensive report compiled from the information required of and submitted to the office by the registry of motor vehicles and the state treasurer relative to the collection of assessments for the previous calendar year under section 8 of chapter 258B of the General Laws; and provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 15, 2019.....	\$742,531
0840-0101	For the salaries and administration of the SAFEPLAN advocacy program to be administered by the Massachusetts office of victim assistance; provided, that not later than February 1, 2019, the office shall submit to the house and senate committees on ways and means a report detailing the effectiveness of contracting for the program including, but not limited to, the number and types of incidents to which the advocates responded, the types of services and service referrals provided by the domestic violence advocates, the cost of providing such services and the extent of coordination with other service providers and state agencies; and provided further, that SAFEPLAN services shall be maintained at the levels provided in fiscal year 2018 .....	\$1,005,310

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**STATE ETHICS COMMISSION.**

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0900-0100	For the operation of the state ethics commission .....	\$2,239,280
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**OFFICE OF THE INSPECTOR GENERAL.**

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0910-0200	For the operation of the office of the inspector general .....	\$2,700,193
0910-0210	For the office of the inspector general, which may expend not more that \$904,674 from the fees charged to participants in the Massachusetts public purchasing official certification program and the certified public manager program for the operation of such programs; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$904,674
0910-0220	For the operation of the bureau of program integrity established under section 16V of chapter 6A of the General Laws .....	\$454,480
0910-0300	For the operation of internal special audit units; provided, that not less than \$444,623 shall be expended for the internal audit unit established in section 9 of chapter 6C of the General Laws; and provided further, that not less than \$300,000 shall be expended for the internal audit unit established in section 72 of chapter 22C of the General Laws .....	\$744,623

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**OFFICE OF CAMPAIGN AND POLITICAL FINANCE.**

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0920-0300	For the operation of the office of campaign and political finance .....	\$1,655,679
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**OFFICE OF THE CHILD ADVOCATE.**

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0930-0100 For the operation of the office of the child advocate..... \$1,000,000

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**MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION.**

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0940-0100 For the Massachusetts commission against discrimination; provided, that the commission shall pursue the highest allowable rate of federal reimbursement; provided further, that not later than March 1, 2019, the commission shall submit to the house and senate committees on ways and means a report on: (a) the number of currently pending cases and the number of cases under investigation and in post-probable cause, with the number of post-probable cause cases delineated by the number of cases in the conciliation, pre-public hearing and post-public hearing stages; (b) the number of cases pending before the commission in which a state agency or state authority is named as a respondent, delineating those cases by agency or authority; (c) the number of new cases filed in fiscal year 2018; and (d) the number of cases closed by the commission in fiscal year 2018; provided further, that funds made available in this item shall be in addition to funds available in item 0940-0101; and provided further, that all nonclerical positions shall be exempt from chapter 31 of the General Laws..... \$3,713,372

0940-0101 For the Massachusetts commission against discrimination, which may expend not more than \$3,500,000 in revenues from fees and federal reimbursements received in fiscal year 2019 for the purposes of the federal Department of Housing and Urban Development fair housing programs and the federal Equal Employment Opportunity Commission fair employment programs; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system. .... \$3,500,000

0940-0102 For the Massachusetts commission against discrimination, which may expend not more than \$410,000 in revenues collected from fees charged for training and monitoring programs; provided, that the commission shall work with the office of access and opportunity and the office of diversity and equal opportunity to design and deliver training to executive branch staff; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system. .... \$410,000

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**COMMISSION ON THE STATUS OF WOMEN.**

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0950-0000 For the commission on the status of women ..... \$118,280

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**COMMISSION ON THE STATUS OF GRANDPARENTS RAISING GRANDCHILDREN.**

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0950-0030 For the commission on the status of grandparents raising grandchildren ..... \$111,714

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**MASSACHUSETTS COMMISSION ON LESBIAN, GAY, BISEXUAL, TRANSGENDER, QUEER AND QUESTIONING YOUTH.**

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0950-0050 For the commission on lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of chapter 3 of the General Laws; provided, that funds shall be used to address issues related to the implementation of the anti-bullying law pursuant to section 37O of chapter 71 of the General Laws ..... \$500,000

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**COMMISSION ON THE STATUS OF ASIAN AMERICANS.**

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0950-0080 For the commission on the status of citizens of Asian descent under section 68 of chapter 3 of the General Laws ..... \$50,500

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**OFFICE OF THE STATE COMPTROLLER.**

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1000-0001 For the office of the state comptroller; provided, that the comptroller shall submit quarterly reports to the house and senate committees on ways and means which shall include, for each state agency for which the commonwealth is billing, the eligible state services and the full-year estimate of revenues and collected revenues; provided further, that the comptroller shall make expenditures for the purpose of an enhanced intercept collections of delinquent debt program; and provided further, that notwithstanding any general or special law to the contrary the comptroller may take any necessary actions to secure financial and payroll data including, but not limited to, restricting certain data released under section 20 of chapter 66 of the General Laws ..... \$8,931,920

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**MASSACHUSETTS GAMING COMMISSION.**

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1050-0140 For payments to cities and towns in accordance with chapter 23K of the General Laws ..... \$721,350

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**CANNABIS CONTROL COMMISSION.**

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1070-0840 For the operation of the cannabis control commission ..... \$7,573,926  
Marijuana Regulation Fund ..... 100%

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**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

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**Office of the Secretary of Administration and Finance.**

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1100-1100	<p>For the office of the secretary; provided, that the secretary shall provide biannual reports, the first of which shall be submitted not later than August 1, 2018 and the second of which shall be submitted not later than February 1, 2019 to the house and senate committees on ways and means; provided further, that the reports shall summarize existing and proposed collective bargaining agreements in an electronic format which shall include the following information for each agreement: (a) the session law for the previously agreed upon collective bargaining agreement; (b) the current agreement status; (c) the collective bargaining unit and unit number; (d) the full-time equivalent employees subject to the agreement by item; (e) a description of the membership of the unit; (f) the total salary base of the most recent previous agreement; (g) the start date and expiration date of the most recent agreement; (h) the estimated total fiscal impact of the agreement compared to the previous agreement; (i) the base salary increases required by the agreement by effective time; and (j) the funding status of the agreement; provided further, that the report shall detail by bargaining unit the costs to the commonwealth resulting from the collective bargaining agreements with various public employees' unions, delineated by line item; provided further, that the report shall include the effective date of any new negotiations or renegotiations, the end date of the contract, the number of employees in the bargaining unit by department and the costs associated with any new negotiations or renegotiations, including salary adjustments, step increases, statutory benefits and other non-salary costs for the current and subsequent fiscal years for the life of the contract; provided further, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations pursuant to interdepartmental service agreements; and provided further, that the executive office shall provide quarterly reports to the house and senate committees on ways and means detailing federal grant applications submitted and federal grants received by executive branch agencies during the applicable reporting period .....</p>	\$3,136,707
1100-1201	<p>For supporting activities relating to accountability and transparency including, but not limited to, economic forecasting, adoption of uniform procedures across state agencies and departments and maximizing federal revenue opportunities .....</p>	\$369,271
1100-1700	<p>For the provision of information technology services within the executive office for administration and finance .....</p>	\$25,864,471
1106-0064	<p>For the caseload and economic forecasting office; provided, that the office shall forecast: (a) MassHealth enrollment by group and coverage type; (b) participation in state-subsidized childcare provided through items 3000-3060 and 3000-4060; (c) participation in emergency assistance and housing programs provided through items 7004-0101, 7004-0102, 7004-0108 and 7004-9316; (d) enrollment of both active members and dependents in the group insurance commission; (e) recipients of direct benefits provided by the department of transitional</p>	



assistance through items 4403-2000, 4405-2000 and 4408-1000; (f) participation in programs provided by the department of children and families through items 4800-0038 and 4800-0041; and (g) other related economic forecasts; provided further, that the office shall report its fiscal year 2018 actuals, fiscal year 2019 actuals and forecasts and fiscal year 2020 forecasts to the executive office for administration and finance and the house and senate committees on ways and means not later than October 12, 2018; and provided further, that the office shall submit updated forecasts to the executive office for administration and finance and the house and senate committees on ways and means not later than January 16, 2019 and March 15, 2019 ..... \$129,023

**Division of Capital Asset Management and Maintenance.**

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1102-3199 For the operation of the office of facilities management, including the cost of utilities and associated contracts for properties managed by the division; provided, that the office shall continue to provide funding for all janitorial services at the same level provided in fiscal year 2018 for all buildings under the jurisdiction of the office ..... \$9,419,334

1102-3205 For the division of capital asset management and maintenance, which may expend for the maintenance and operation of the Massachusetts information technology center and other state buildings not more than \$8,898,779 in revenues collected from rentals, commissions, fees and any other sources pertaining to the operations of those facilities; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$8,898,779

1102-3232 For the division of capital asset management and maintenance; provided, that the division may expend not more than \$300,000 from revenues received from application fees charged in conjunction with the certification of contractors and subcontractors pursuant to section 44D of chapter 149 of the General Laws; provided further, that only expenses, including staffing, incurred to implement and operate the certification program shall be funded from this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$300,000

**Bureau of the State House.**

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1102-1128 For state house accessibility coordination, including communications access to public hearings and meetings; provided, that access shall include interpreter services for the deaf and hard of hearing ..... \$142,977

1102-3309 For the operation of the bureau of the state house; provided, that the superintendent, director of operations and other employees of the bureau shall work in conjunction with the business manager of the house of

representatives and the chief financial officer of the senate on the maintenance, repair, purchases and payments for materials and services..... \$2,835,396

**Office on Disability.**

1107-2400 For the Massachusetts office on disability ..... \$701,644

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**DISABLED PERSONS PROTECTION COMMISSION.**

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1107-2501 For the disabled persons protection commission; provided, that the commission shall facilitate compliance by the department of mental health and the department of developmental services with uniform investigative standards; provided further, that the commission shall report to the house and senate committees on ways and means, not later than the last day of each quarter, on the number of claims of abuse by caretakers made by employees or contracted service employees of the department of developmental services, the department of mental health and the Massachusetts rehabilitation commission; provided further, that the report shall include: (a) the number of substantiated claims; (b) the number of unsubstantiated claims; and (c) the number of false claims reported as a result of intentional and malicious action; and provided further, that all persons who call the commission's 24-hour hotline shall be provided with the opportunity to elect that the call not be recorded ..... \$3,721,161

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**CIVIL SERVICE COMMISSION.**

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1108-1011 For the civil service commission; provided, that the General Fund shall be reimbursed for the appropriation in this item through a fee charged on a per claim basis; provided further, that the commission shall develop and implement regulations to provide for reimbursement to the General Fund; and provided further, that the commission may assess a fee upon the appointing authority when inappropriate action has occurred ..... \$456,405

**Group Insurance Commission.**

1108-5100 For the administration of the group insurance commission; provided, that the commission shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting on a monthly basis; provided, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that the commission shall report quarterly to the house and senate committees on ways and means, with the first report due not later than September 28, 2018, that shall include, but not be limited to: (a) any proposed plan changes accompanied by a detailed rationale for said changes; (b) a detailed delineation of any estimated deficiencies or reversions in the current fiscal year, detailed by line item; and (c) a projection of any funding changes for the following fiscal year detailed by item; and provided further, that the commission shall provide all materials presented at any public meetings hosted by the commission to the house and senate committees on ways and means not later than 15 days after the public meeting ..... \$4,175,898

1108-5200 For the commonwealth's share of the group insurance premium and plan costs incurred in fiscal year 2019; provided, that funds may be expended in this item for such costs for elderly retired governmental employees and retired municipal teachers; provided further, that notwithstanding any general or special law to the contrary, funds in this item shall not be available during the accounts payable period of fiscal year 2019 and any unexpended balance in this item shall revert to the General Fund on June 30, 2019; provided further, that the secretary of administration and finance shall charge the department of unemployment assistance and other departments, authorities, agencies and divisions which have federal or other funds allocated to them for this purpose for that portion of insurance premiums and plan costs as the secretary determines shall be borne by such funds and shall notify the comptroller of the amounts to be transferred, after similar determination, from the several state or other funds and amounts received in payment of all such charges or transfers shall be credited to the General Fund; provided further, that funds may be expended from this item for the commonwealth's share of group insurance premium and plan costs provided to employees and retirees in prior fiscal years; provided further, that the group insurance commission shall obtain reimbursement for premium and administrative expenses from other agencies and authorities not funded by state appropriation; provided further, that the secretary of administration and finance may charge all agencies for the commonwealth's share of the health insurance costs incurred on behalf of any employees of those agencies who are on leave of absence for a period of more than 1 year; provided further, that the amounts received in payment for the charges shall be credited to the General Fund; provided further, that notwithstanding section 26 of chapter 29 of the General Laws, the commission may negotiate, purchase and execute contracts before July 1 of each year for policies of group insurance under chapter 32A of the General Laws; provided further, that the rules for determining the commonwealth's share of the group insurance premiums for retired and active state employees shall be the same as the standards in effect on July 1, 2012; provided further, that the commission shall notify the house and senate committees on ways and means not later than March 1, 2019 of the cost of the commonwealth's projected share of group insurance premiums for the next fiscal year; provided further, that the commission shall notify the house and senate committees on ways and means at least 90 days before any changes in coverage, benefits or the schedule of copayments and deductibles for plans offered by the group insurance commission; provided further, that the commission may pay premium and plan costs for municipal employees and retirees who are enrolled in the commission's health plans under the commission's regulations; provided further, that the commission shall report to the house and senate committees on ways and means not later than March 1, 2019 on: (a) the average full cost premium equivalent per enrollee; (b) the average actual cost per enrollee for enrollees from participating municipalities and the contribution ratios for each participating municipality for fiscal year 2018; and (c) a comparison of the cost and premium impact of incorporating elderly retired governmental retirees and retired municipal teachers previously belonging to Pool 2; and provided further, that the report shall include: (i) the premium reimbursement paid by each municipality per active enrollee by plan; (ii) the average employee premium contribution by plan for each municipality; (iii) estimates for the total premium per active enrollee by plan for each municipality; and (iv) a comparison of the

total premium estimate with the sum total of municipality reimbursement and average employee premium contribution..... \$1,701,053,589

1108-5201 For the costs incurred by the group insurance commission associated with providing municipal health insurance coverage under section 19 of chapter 32B of the General Laws; provided, that the commission may expend not more than \$2,196,745 from revenues received from administrative fees associated with providing municipal health insurance coverage under said section 19 of said chapter 32B; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$2,196,745

1108-5500 For the costs, notwithstanding chapter 32A of the General Laws, of dental and vision benefits for active state employees, not including employees of authorities or any other political subdivision, who are not otherwise provided those benefits under a separate appropriation or by the terms of a contract or collective bargaining agreement; provided, that such employees shall pay 15 per cent of the monthly premiums established by the commission for the benefits ..... \$8,334,349

**Division of Administrative Law Appeals.**

1110-1000 For the operation of the division of administrative law appeals; provided, that the division shall maintain, to the fullest extent practicable, a complete physical and technological separation from any agency, department, board, commission or program the decisions, determinations or actions of which may be appealed to it; and provided further, that a decision issued by a commissioner or other head of an agency or by such person's designee following the issuance of a recommended decision by an administrative law judge shall be an agency decision subject to judicial review under chapter 30A of the General Laws ..... \$1,136,381

**George Fingold Library.**

1120-4005 For the administration of the George Fingold Library ..... \$882,816

**Department of Revenue.**

1201-0100 For the operation of the department of revenue, including tax collection administration, audits of certain foreign corporations and the division of local services; provided, that the department may allocate funds to the office of the attorney general for the tax prosecution unit; provided further, that the department may charge the expenses for computer services, including the costs of personnel and other support costs provided to the child support enforcement unit from this item to item 1201-0160, consistent with the costs attributable to that unit; provided further, that the department shall provide to the general court access to the municipal data bank; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a

	full-time or less than full-time basis, beginning not earlier than December 1 and ending not later than November 30; and provided further, that seasonal positions funded by this item shall not be filled by an incumbent for more than 10 months within a 12-month period .....	\$78,804,751
1201-0130	For the department of revenue, which may expend for the operation of the department not more than \$27,936,818 from revenues; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$27,936,818
1201-0160	For the child support enforcement division; provided, that the department may allocate funds appropriated in this item to other state agencies for the performance of certain child support enforcement activities and those agencies may expend funds for the purposes of this item; provided further, that all such allocations shall be reported annually to the house and senate committees on ways and means upon the allocation of the funds not later than March 1, 2019; provided further, that federal receipts associated with the child support computer network shall be drawn down at the highest possible rate of reimbursement and deposited into a revolving account to be expended for the network; provided further, that federal receipts associated with child support enforcement grants shall be deposited into a revolving account to be drawn down at the highest possible rate of reimbursement and shall be expended for the grant authority; provided further, that the department shall file an annual report not later than March 1, 2019 with the house and senate committees on ways and means detailing the balance, year-to-date and projected receipts and year-to-date and projected expenditures, by subsidiary, of the child support trust fund established in section 9 of chapter 119A of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system for federal incentives and the network in items 1201-0161, 1201-0410 and 1201-0412 .....	\$30,943,002
1201-0164	For the child support enforcement division; provided, that the division may expend not more than \$6,517,354 from the federal reimbursements awarded for personnel and lower subsidiary related expenditures; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$6,517,354
1201-0400	For the operation of the multi-agency illegal tobacco task force established in section 40 of chapter 64C of the General Laws .....	\$594,674
1201-0911	For the costs associated with expert witnesses retained by the department of revenue to resolve tax disputes; provided, that expenditures from this item shall be the lesser of \$294,030 or the amount	

	certified by the secretary of administration and finance under section 156 of chapter 139 of the acts of 2012 .....	\$294,030
1231-1000	For the Commonwealth Sewer Rate Relief Fund, established pursuant to section 2Z of chapter 29 of the General Laws .....	\$1,100,000
1232-0100	For underground storage tank reimbursements to parties that have remediated spills of petroleum products under chapter 21J of the General Laws .....	\$8,000,000
	Underground Storage Tank Petroleum Product Cleanup Fund .....	100%
1232-0200	For the Underground Storage Tank Petroleum Cleanup Fund Administrative Review Board established in section 8 of chapter 21J of the General Laws and for the administration of the underground storage tank program associated with the implementation of said chapter 21J; provided, that notwithstanding section 4 of said chapter 21J or any other general or special law to the contrary, appropriations made in this item shall be sufficient to cover the administrative expenses of the underground storage tank program; and provided further, that the board shall submit to the house and senate committees on ways and means an annual report not later than March 1, 2019 on the status of the underground storage tank program including, but not limited to the following: (a) the number of municipal grants made for the removal and replacement of underground storage tanks; (b) the reimbursements for remediated petroleum spills; (c) the number of backlog claims; and (d) the number of tanks out of compliance with said chapter 21J.....	\$1,324,166
	Underground Storage Tank Petroleum Product Cleanup Fund .....	100%
1233-2000	For the tax abatement program for certain veterans, widows, blind persons and the elderly; provided, that cities and towns shall be reimbursed for the abatements granted under clauses Seventeenth, Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C, Twenty-second D, Twenty-second E, Thirty-seventh, Thirty-seventh A, Forty-first, Forty-first B, Forty-first C, Forty-first C 1/2 and Fifty-second of section 5 of chapter 59 of the General Laws; provided further, that the commonwealth shall reimburse each city or town that accepts said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 for additional costs incurred in determining eligibility of applicants under said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 not more than \$2 per exemption granted; and provided further, that funds in this item shall be available for reimbursements to cities and towns for additional exemptions granted from the motor vehicle excise under the seventh paragraph of section 1 of chapter 60A of the General Laws.....	\$24,038,075
1233-2350	For the distribution to cities and towns of the balance of the State Lottery and Gaming Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws and additional aid to municipalities as provided for in section 3 .....	\$1,098,945,897
	General Fund .....	93.92%
	Gaming Local Aid Fund .....	6.08%

1233-2400	For reimbursements to cities and towns in lieu of taxes on state-owned land under sections 13 to 17, inclusive, of chapter 58 of the General Laws.....	\$26,770,000
1233-2401	For reimbursements to qualifying cities and towns for additional educational costs under chapter 40S of the General Laws .....	\$500,000

**Appellate Tax Board.**

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1310-1000	For the operation of the appellate tax board; provided, that the board shall schedule hearings in each county; and provided further, that the board shall report to the house and senate committees on ways and means not later than November 30, 2018, on its website the number of hearings held at each location .....	\$1,940,674
1310-1001	For the appellate tax board which may expend revenues not more than \$400,000 from fees collected; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the board may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$400,000

**Department of Veterans' Services.**

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1410-0010	For the operation of the department of veterans' services .....	\$3,364,275
1410-0012	For services to veterans, including the maintenance and operation of outreach centers; provided, that the centers shall provide counseling to incarcerated veterans and to Vietnam era veterans who may have been exposed to agent orange and the families of such veterans; and provided further, that centers shall provide services to veterans who were discharged after September 11, 2001 and the families of those veterans .....	\$3,100,000
1410-0015	For the women veterans' outreach program.....	\$112,153
1410-0018	For the department of veterans' services, which may expend not more than \$690,000 for the maintenance and operation of veterans' cemeteries in the city known as the town of Agawam and the town of Winchendon from revenue collected from fees, grants, gifts and other contributions to the cemeteries .....	\$690,000
1410-0024	For the training and certification of veterans' benefits and services officers.....	\$356,237
1410-0075	For the Train Vets to Treat Vets program; provided, that the department shall work in conjunction with the William James College, Inc. to administer a behavioral health career development program for returning veterans .....	\$250,000
1410-0250	For veterans' homelessness services; provided, that the department shall make a payment equal to the fiscal year 2018 amount for each	

	veterans' homelessness service center funded by this item in fiscal year 2018 .....	\$3,202,655
1410-0251	For the maintenance and operation of homeless shelters and transitional housing for veterans at the New England Center and Home for Veterans located in the city of Boston .....	\$2,392,470
1410-0400	For reimbursements to cities and towns for money paid for veterans' benefits and for payments to certain veterans under section 6 of chapter 115 of the General Laws and for the payment of annuities to certain disabled veterans and the parents and un-remarried spouses of certain deceased veterans; provided, that annuity payments made under this item shall be made under sections 6A, 6B and 6C of chapter 115 of the General Laws; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amounts of veterans' benefits paid by cities and towns to residents of a soldiers' home, homeless shelter or transitional housing facility shall be paid by the commonwealth to the several cities and towns; provided further, that pursuant to section 9 of said chapter 115, the department shall reimburse cities and towns for the cost of United States flags placed on the graves of veterans on Memorial Day; provided further, that notwithstanding any general or special law to the contrary, the secretary of veterans' services shall continue a training program for veterans' agents and directors of veterans' services in cities and towns; provided further, that the department of veterans' services shall provide such training in several locations across the commonwealth; provided further, that training shall be provided annually and on an as needed basis to veterans' service organizations to provide information and education regarding the benefits available under said chapter 115 and all other benefits to which a veteran or a veteran's dependents may be entitled; provided further, that any person applying for veterans' benefits to pay for services available under chapter 118E of the General Laws shall also apply for medical assistance under said chapter 118E to minimize costs to the commonwealth and its municipalities; provided further, that veterans' agents shall complete applications authorized by the executive office under said chapter 118E for a veteran, surviving spouse, or dependent applying for medical assistance under said chapter 115; provided further, that the veterans' agent shall file the application for the veteran, surviving spouse or dependent for assistance under said chapter 118E; provided further, that the executive office of health and human services shall act on all chapter 118E applications and advise the applicant and the veterans' agent of the applicant's eligibility for said chapter 118E healthcare; provided further, that the veterans' agent shall advise the applicant of the right to assistance for medical benefits under said chapter 115 pending approval of the application for assistance under said chapter 118E by the executive office; provided further, that the secretary may supplement healthcare under said chapter 118E with healthcare coverage under said chapter 115 if the secretary determines that supplemental coverage is necessary to afford the veteran, surviving spouse or dependent sufficient relief and support; provided further, that payments to, or on behalf of, a veteran, surviving spouse or dependent under said chapter 115 shall not be considered income for the purposes of determining eligibility under said chapter 118E; and provided further, that benefits awarded under section 6B of said chapter 115 shall be considered countable income .....	\$75,910,270



1410-0630	For the administration of the veterans' cemeteries in the city known as the town of Agawam and the town of Winchendon.....	\$1,172,842
1410-1616	For war memorials .....	\$150,000

**Health Policy Commission.**

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1450-1200	For the operation of the Health Policy Commission; provided, that the Commission shall provide all materials presented at any public meetings hosted by the Commission to the house and senate committees on ways and means no later than 15 days after the public meeting .....	\$8,769,931
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**Reserves.**

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1599-0026	For a reserve to support municipal improvements; provided, that funds shall be expended for an incentive program for communities and municipalities engaging in the use of best practices determined by the Community Compact Cabinet created by Executive Order No. 554 issued January 23, 2015; provided further, that funds shall be expended for a multi-year competitive grant program to provide financial support for one-time or transition costs related to regionalization and other efficiency initiatives, with allowable applicants to include municipalities, regional school districts, school districts considering forming a regional school district or regionalizing services, regional planning agencies and councils of governments; and provided further, that funds shall be expended for the District Local Technical Assistance Fund established in section 2XXX of chapter 29 of the General Laws, including projects that encourage regionalization, to be administered by the division of local services and distributed through the District Local Technical Assistance Fund .....	\$3,400,000
1599-0054	For a reserve for costs of the investigation and response related to the allegations of misconduct at the former state drug laboratories located in the town of Amherst and the Jamaica Plain section of the city of Boston, known as the Dr. William A. Hinton Laboratory at the State Laboratory Institute; provided, that the secretary of administration and finance may transfer funds from this item to state agencies as defined in section 1 of chapter 29 of the General Laws and to municipalities for this purpose; provided further, that the secretary of administration and finance shall report to the house and senate committees on ways and means quarterly, beginning October 1, 2018, detailing said transfers by line item; and provided further, that any funds from this item provided to any state laboratories shall be contingent upon the institute maintaining appropriate accreditations and continuing periodic audits.....	\$1,912,177
1599-0093	For contract assistance to the Massachusetts Clean Water Trust including, but not limited to, the debt service obligations of the trust, principal forgiveness, interest rate reduction and other subsidies or financial assistance pursuant to sections 6 and 18 of chapter 29C of the General Laws .....	\$63,383,680
1599-1970	For a reserve for the Massachusetts Department of Transportation to defray the costs of the Massachusetts Turnpike Authority, or its	

successor, incurred in fiscal year 2019 under section 138 of chapter 27 of the acts of 2009..... \$125,000,000

Commonwealth Transportation..... 100%

- 1599-1977 For contract assistance and other payments to the Massachusetts Development Finance Agency for payment of debt service and related obligations in connection with bonds issued by the agency pursuant to chapter 293 of the acts of 2006 and chapter 303 of the acts of 2008; provided, that the secretary of administration and finance shall issue a report on the estimated contract assistance and other payments to be required pursuant to said chapters 293 and 303 for obligations existing on or before July 1, 2018 in fiscal years 2020 and 2021 and an estimate of anticipated contract assistance and other payments arising out of potential agreements reasonably expected to be entered into after July 1, 2018, in fiscal years 2020 and 2021; and provided further, that the report shall be submitted to the chairs of the house and senate committees on ways and means not later than October 31, 2018 ..... \$13,575,575
- 1599-2003 For the Uniform Law Commission; provided, that prior fiscal year payments may be payable from this item ..... \$50,000
- 1599-3222 For a reserve to fund the administrative costs associated with the implementation of an employer contribution, including, but not limited to, costs of commonwealth personnel, contracts and the purchase of new information technologies as necessary; provided, that the secretary may transfer from the sum appropriated herein to other items of appropriation and allocations as are necessary to meet said costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan, which shall be filed in advance with the house and senate committees on ways and means; and provided further, that the secretary may only transfer such amounts to other items of appropriation and allocations within the executive office for administration and finance, the executive office of health and human services, the executive office of labor and workforce development, the department of revenue, and the department of unemployment assistance ..... \$1,775,216
- 1599-3234 For the South Essex sewerage district debt service assessment ..... \$33,914
- 1599-3384 For a reserve for the payment of certain court judgments, settlements and legal fees in accordance with regulations promulgated by the comptroller which were ordered to be paid in the current fiscal year or a prior fiscal year; provided, that the office of the state comptroller may incur expenses and the comptroller may certify for payment amounts not to exceed the 5 year historical expenditure average as certified by the secretary of administration and finance or the current appropriation, whichever is greater; provided further, that the comptroller shall report quarterly to the house and senate committees on ways and means on the amounts expended from this item; and provided further, that upon written notification of the executive office for administration and finance and the house and senate committees on ways and means, uncommitted and unobligated funds from this item may be transferred to item 0612-0105 upon the request of the state treasurer ..... \$1,000,000

1599-3557	For continued funding for the Social Innovation Trust Fund established under section 35VV of chapter 10 of the General Laws to hold funds in support of pay for success contracts, in accordance with the requirements of said section 35VV of said chapter 10 .....	\$9,100,000
1599-3856	For rent and associated costs at the Massachusetts information technology center in the city of Chelsea .....	\$500,000
1599-4417	For the Edward J. Collins, Jr. center for public management in the John W. McCormack Graduate school of policy and global studies at the University of Massachusetts at Boston; provided, that not less than \$300,000 shall be spent on a study and management review of the operations and organization structure of the state police .....	\$425,000
1599-4448	For a reserve to meet the costs of salary adjustments and other economic benefits authorized by collective bargaining agreements; provided, that the secretary of administration and finance may authorize the transfer of funds from this account to other accounts to meet the projected costs of ratified agreements; and provided further, that such transfers shall not occur before the ratification of the relevant collective bargaining agreement .....	\$47,216,876
1599-6903	For the fiscal year 2019 costs of rate implementations under chapter 257 of the acts of 2008 including, but not limited to, costs associated with any court order or settlement between providers and the commonwealth related to the rate implementation process and the compensation or salary and associated employee-related costs to personnel earning less than \$40,000 in annual compensation who are employed by private human service providers that deliver human and social services under contracts with departments within the executive office of health and human services and the executive office of elder affairs; provided, that home care workers shall be eligible for funding from this item; provided further, that workers from shelters and programs that serve homeless individuals and families that were previously contracted through the department of transitional assistance and the department of public health who are currently contracted with the department of housing and community development and direct care workers that serve homeless veterans through the department of veterans' services shall be eligible for funding from this item; provided further, that no funds from this item shall be allocated to special education programs under chapter 71B of the General Laws, contracts for early education and care services or programs for which payment rates are negotiated and paid as class rates as established by the executive office of health and human services; provided further, that no funds shall be allocated from this item to contracts funded exclusively by federal grants as delineated in section 2D; provided further, that the secretary of administration and finance may transfer from the sum appropriated in this item to other items for fiscal year 2019, amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose of rate implementations; provided further, that the executive office for administration and finance shall report quarterly to the house and senate committees on ways and means on transfers made from this item; provided further, that the report shall identify, by line item and service class, all transfers made from this item as of the date of the report and all transfers expected to be made before the end of the fiscal year; provided	

further, that the executive office of health and human services shall submit a report, not later than January 15, 2019 to the house and senate committees on ways and means and the executive office for administration and finance on the implementation of rates under said chapter 257, including: (a) state gross and net costs for rates not yet promulgated as of July 3, 2018, by department, line item, service class and start date of implementation; (b) state gross and net costs for rates promulgated not later than June 30, 2018 that have received a biennial rate review or have not received a biennial rate review by department, line item, service class and start date of implementation; (c) state gross and net costs for rates due to be reviewed on July 3, 2018 by department, line item, service class and start date of implementation; (d) state gross and net costs for rates to be reviewed between July 3, 2018 and June 20, 2019, inclusive by department, line item, service class and start date of implementation; and (e) payroll spending in fiscal year 2012 and fiscal year 2018 aggregated by vendor and by service class; provided further, that contracts between providers and the executive office of health and human services and the executive office of elder affairs shall require providers to report on the impact of the rate implementations on employee salaries, employee-related costs and operations; and provided further, that the executive office of health and human services shall report, not later than March 15, 2019, to the house and senate committees on ways and means and the executive office for administration and finance on a comparison of benchmark expenses used in rate model workbooks to actual expenses based on uniform financial reports for rates subject to rate reviews in fiscal year 2019 ..... \$38,536,773

1599-7104 For the facilities costs associated with the college of visual and performing arts at the University of Massachusetts at Dartmouth; provided, that funds may be expended for Bristol Community College ..... \$2,700,000

**Human Resources Division.**

1750-0100 For the operation of the human resources division and the costs of administration, training and customer support related to the commonwealth's human resources and compensation management system and the human resource modernization initiative; provided, that the division shall be responsible for the administration of examinations for state and municipal civil service titles, establishment of eligible lists, certification of eligible candidates to state and municipal appointing authorities and technical assistance in selection and appointment to state and municipal appointing authorities; provided further, that notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary, the secretary of administration and finance shall charge a fee of not less than \$50 to be collected from each applicant for a civil service examination; provided further, that the division shall administer a program of state employee unemployment management including, but not limited to, agency training and assistance; provided further, that the division shall administer the statewide classification system including, but not limited to, maintaining a classification pay plan for civil service titles in accordance with generally accepted compensation standards and reviewing appeals for reclassification; and provided further, that any employee of the commonwealth who chooses to participate in a bone marrow donor program shall be granted a leave of absence without loss or reduction in

	pay to undergo the medical procedure and for associated physical recovery time, but this leave shall not exceed 5 days .....	\$3,458,457
1750-0102	For the human resources division, which may expend not more than \$2,511,299 from revenues collected from fees charged to applicants for civil service and non-civil service examinations and fees charged for the costs of goods and services rendered in administering training programs; provided, that notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary, the division shall collect from participating non-state agencies, political subdivisions and the general public fees sufficient to cover all costs of the programs including, but not limited to, a fee to be collected from each applicant for a civil service examination or non-civil service examination; provided further, that the division may also expend revenues collected for implementation of the health and physical fitness standards program established under section 61A of said chapter 31 and the wellness program established under section 61B of said chapter 31 and those programs in chapter 32 of the General Laws; provided further, that the personnel administrator shall charge a fee of not less than \$50 to be collected from each applicant who participates in the physical ability test; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$2,511,299
1750-0119	For payment of workers' compensation benefits to certain former employees of Middlesex and Worcester counties; provided, that the division shall routinely recertify the former employees under current workers' compensation procedures .....	\$8,151
1750-0300	For the commonwealth's contributions in fiscal year 2019 to health and welfare funds established under certain collective bargaining agreements; provided, that the contributions shall be calculated as provided in the applicable collective bargaining agreements and shall be paid to the health and welfare trust funds on a monthly basis or on such other basis as the applicable collective bargaining agreement shall provide .....	\$31,093,194

**Operational Services Division.**

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1775-0115	For the operational services division; provided, that the division may expend not more than \$10,861,202 from revenue collected from the statewide contract administrative fee to procure, manage and administer statewide contracts; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel.....	\$10,861,202
1775-0124	For the operational services division; provided, that the division may expend not more than \$101,858 from revenues collected in the recovery of cost-reimbursement and non-reimbursable overbilling and recoupment	

	for health and human service agencies and as a result of administrative reviews, as determined during the division’s audits and reviews of providers under section 22N of chapter 7 of the General Laws; provided further, that the division may only retain revenues collected in excess of \$100,000; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$101,858
1775-0200	For the operation and administration of the supplier diversity office; provided, that the office shall provide training and other services to minority-owned and women-owned businesses certified by the office that allow those businesses to better compete for state contracts and ensure that equitable practices and policies in the public marketplace are maintained; provided further, that the office shall administer an electronic business certification application which shall be accessible to business applicants through the internet; provided further, that the office shall ensure the integrity and security of personal and financial information transmitted by electronic application; and provided further, that the office shall, using all existing available resources, provide certification services to all supplier diversity office qualified applicants, within or outside of the commonwealth, as applicable.....	\$733,608
1775-0600	For the operational services division; provided, that the division may expend not more than \$451,425 in revenues from the sale of state surplus personal property and the disposal of surplus motor vehicles including, but not limited to, state police vehicles from vehicle accident and damage claims and from manufacturer warranties, rebates and settlements for the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of surplus property and the purchase of motor vehicles; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel.....	\$451,425
1775-0700	For the operational services division; provided, that the division may expend not more than \$60,000 in revenues collected in addition to the amount authorized in item 1775-1000 of section 2B for printing, photocopying, related graphic art or design work and other reprographic goods and services provided to the general public, including all necessary incidental expenses; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$60,000
1775-0900	For the operational services division; provided, that the division may expend not more than \$22,000 in revenues collected under chapter 449 of the acts of 1984 and section 4L of chapter 7 of the General Laws, including the costs of personnel, from the sale of federal surplus	

property, including the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of federal surplus property; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$22,000

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**EXECUTIVE OFFICE OF TECHNOLOGY SERVICES AND SECURITY.**

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- 1790-0100 For the operation of the executive office of technology services and security; provided, that the executive office shall continue a chargeback system for its information technology services; provided further, that the office shall continue conducting audits and surveys to identify and realize savings in the acquisition and maintenance of communications lines; provided further, that the chief information officer shall file a status report with the house and senate committees on ways and means not later than May 30, 2019, with actual and projected savings and expenditures for the audits in the fiscal year ending June 30, 2019; provided further, that the state comptroller shall establish accounts and procedures as the comptroller deems appropriate and necessary to assist in accomplishing the purposes of this item; provided further, that the chief information officer may establish rules and procedures necessary to implement this item; and provided further, that the office shall file a report with the secretary of administration and finance and the house and senate committees on ways and means not later than December 15, 2018 that shall include, but not be limited to, the following: (a) financial statements detailing savings realized from the consolidation of information technology services within each executive office; (b) the number of personnel assigned to the information technology services within each executive office; and (c) efficiencies that have been achieved from the sharing of resources..... \$2,922,294
- 1790-0300 For the executive office of technology services and security, which may expend not more than \$2,733,864 from revenues collected from the provision of computer resources and services to the general public for the costs of the bureau of computer services, including the purchase, lease or rental of telecommunications lines, services and equipment; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$2,733,864
- 1790-1700 For core technology services and security, including those previously funded through item 1790-0200 in the prior fiscal years ..... \$26,172,891

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**EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**

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**Office of the Secretary.**

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2000-0100	For the operation of the office of the secretary of energy and environmental affairs, including the water resources commission, the hazardous waste facility site safety council, the coastal zone management program and environmental impact reviews conducted under chapter 30 of the General Laws; provided, that the secretary may cumulatively transfer up to \$633,000 to line items within the secretariat to fund collective bargaining obligations associated with the quarter point agreement .....	\$9,245,558
2000-0101	For the executive office of energy and environmental affairs to coordinate and implement strategies for climate change adaptation and preparedness including, but not limited to: (a) the resiliency of the commonwealth's transportation, energy and public health infrastructures; (b) built environments; (c) municipal assistance; (d) improved data collection and analysis; and (e) enhanced planning; provided, that the executive office may enter into interagency service agreements to facilitate and accomplish these efforts; and provided further, that the executive office of energy and environmental affairs shall submit a report to the house and senate committees on ways and means not later than February 1, 2019, that shall include, but not be limited to, the commonwealth's multi-year plan for developing a climate change resiliency plan and response strategy, plans to support local partners in climate change adaptation and resiliency, an analysis of the differing effects of climate change in different geographic, ecological, and coastal regions of the state, including urban, suburban, and rural homes, a review of the environmental justice impacts of climate change on communities of color and a detailed breakdown of all expenditures made under this item.....	\$2,193,999
2000-1011	For the office of environmental law enforcement, which may expend not more than \$40,000 from the administrative handling charge revenues received from electronic transactions processed through its online licensing and registration systems; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office of environmental law enforcement may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$40,000
2000-1700	For the operation of information technology services within the executive office of energy and environmental affairs.....	\$9,146,345
2030-1000	For the operation of the office of environmental law enforcement; provided, that environmental police officers shall provide monitoring under the National Shellfish Sanitation Program; provided further, that funds from this item shall not be expended for the purposes of item 2030-1004; and provided further, that the office of environmental law enforcement shall seek technical assistance from the executive office of public safety and security to identify and apply for federal grant opportunities available to the office of environmental law enforcement .....	\$10,131,699
2030-1004	For environmental police private details; provided, that the office of environmental law enforcement may expend not more than \$370,000 from revenues collected from the fees charged for private details; and provided further, that notwithstanding any general or special law to the	



contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$370,000

**Department of Public Utilities.**

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2100-0012 For the operation of the department of public utilities; provided, that notwithstanding the second sentence of the first paragraph of section 18 of chapter 25 of the General Laws, the assessments levied for fiscal year 2019 under said first paragraph shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item ..... \$10,361,871

2100-0013 For the operation of the transportation oversight division..... \$260,896

2100-0014 For the department of public utilities, which may expend for the operation of the energy facilities siting board not more than \$75,000 from application fees collected in fiscal year 2019 and prior fiscal years from utility companies; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$75,000

2100-0015 For the department of public utilities, which may expend for the operation of the transportation oversight division not more than \$2,300,000 from unified carrier registration fees collected in fiscal year 2019 and prior fiscal years from motor carrier companies; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$2,300,000

2100-0016 For the department of public utilities to regulate steam distribution companies; provided, that notwithstanding section 18A of chapter 25 of the General Laws, the assessments levied for fiscal year 2019 shall be made at a rate sufficient to produce the amount expended from this item and the cost of associated fringe benefits for personnel paid from this item..... \$100,903

2100-0017 For the operation of the division of transportation network services; provided, that the amount assessed under section 23 of chapter 25 of the General Laws shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid for this item ..... \$1,225,734

**Department of Environmental Protection.**

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2200-0100 For the operation of the department of environmental protection, including the environmental strike force, the bureau of planning and evaluation, the bureau of resource protection, the bureau of waste

	prevention, the Senator William X. Wall Experiment Station and a contract with the University of Massachusetts for environmental research; provided, that section 3B of chapter 7 of the General Laws shall not apply to fees established under section 18 of chapter 21A of the General Laws; and provided further, that additional funds shall be expended for the hiring of water quality monitoring and assessment staff, compliance and enforcement officers, permit writers and such other staff as are required for the department to adequately protect the natural resources of the commonwealth .....	\$29,000,000
2200-0102	For the department of environmental protection, which may expend not more than \$650,150 collected from fees for wetland permits; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$650,150
2200-0107	For technical assistance, grants and support of efforts consistent with the Massachusetts Recycling and Solid Waste Master Plan and the Massachusetts Climate Protection Plan .....	\$416,542
2200-0109	For the department of environmental protection for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance.....	\$2,370,736
2200-0112	For the department of environmental protection, which may expend not more than \$2,500,000 collected from permit and compliance fees for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance; provided, that if: (a) this item is abolished or reduced in fiscal year 2019; or (b) operational funding for the department falls below the level authorized in the general appropriation act for fiscal year 2015 excluding appropriations for earmarks and nonrecurring operating costs, the fee increase supporting this item shall terminate; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$2,500,000
2210-0106	For the department of environmental protection, which may expend for the administration and implementation of the Massachusetts Toxics Use Reduction Act, pursuant to chapter 21I of the General Laws, not more than \$3,168,361 collected from fees, penalties, grants and tuition under said chapter 21I; provided, that the department shall submit a report to the house and senate committees on ways and means not later than February 1, 2019 detailing the status of the department's progress in meeting the statutory and regulatory deadlines associated with said chapter 21I and detailing the number of full-time equivalent positions assigned to various implementation requirements of said chapter 21I; provided further, that not less than \$1,629,860 from this item shall be made available for the operation of the Toxics Use Reduction Institute program at the University of Massachusetts at Lowell; provided further,	

that the department shall enter into an interagency service agreement with the University of Massachusetts to make such funding available for this purpose; provided further, that not less than \$644,096 from this item shall be made available for toxics use reduction technical assistance and technology under said chapter 21I; provided further, that the department shall enter into an interagency service agreement with the executive office of energy and environmental affairs to make such funding available for this purpose; and provided further, that notwithstanding any general or special laws to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$3,168,361

- 2220-2220 For the administration and implementation of the federal Clean Air Act under 42 U.S.C. section 7401 et seq., including the operating permit program, the emissions banking program, the auto-related state implementation program, the low emission vehicle program, the non-auto-related state implementation program and the commonwealth's commitments under the New England Governors and Eastern Canadian Premiers Climate Change Action Plan for reducing acid rain deposition and mercury emissions ..... \$600,342
- 2220-2221 For the administration and implementation of the operating permit and compliance program required under the federal Clean Air Act under 42 U.S.C. section 7401 et seq ..... \$1,296,473
- 2250-2000 For the commonwealth's implementation of the Safe Drinking Water Act of 1974 under section 18A of chapter 21A of the General Laws ..... \$1,960,775
- 2260-8870 For the expenses of the hazardous waste cleanup and underground storage tank programs including, but not limited to, monitoring unlined landfills, notwithstanding section 4 of chapter 21J of the General Laws ..... \$12,216,796
- 2260-8872 For the brownfields site audit program..... \$1,161,633
- 2260-8881 For the operation of the board of registration of hazardous waste site cleanup professionals, notwithstanding section 19A of chapter 21A of the General Laws ..... \$375,198

**Department of Fish and Game.**

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- 2300-0100 For the office of the commissioner of fish and game; provided, that the commissioner's office shall assess and receive payments from the division of marine fisheries, the division of fisheries and wildlife, the office of fishing and boating access, the division of ecological restoration, the riverways program and all other programs under the control of the department of fish and game; provided further, that those assessments shall be used to cover appropriate administrative costs of the department including, but not limited to, payroll, personnel, legal and budgetary costs; and provided further, that the amount and contribution from each division or program shall be determined by the commissioner ..... \$932,376

2300-0101	For the division of ecological restoration and the riverways program and for the promotion of public access to rivers and wetland restoration, including grants to public and nonpublic entities; provided, that the positions funded in this line item shall not be subject to chapter 31 of the General Laws .....	\$855,156
2310-0200	For the administration of the division of fisheries and wildlife, including expenses of the fisheries and wildlife board, the administration of game farms and wildlife restoration projects, wildlife research and management, the administration of fish hatcheries, the improvement and management of lakes, ponds and rivers, fish and wildlife restoration projects, the commonwealth's share of certain cooperative fisheries and wildlife programs and for certain programs reimbursable under the federal Aid to Fish and Wildlife Restoration Act.....	\$15,164,946
	Inland Fisheries and Game Fund.....	100%
2310-0300	For the operation of the natural heritage and endangered species program .....	\$150,000
2310-0306	For the hunter safety training program.....	\$475,230
	Inland Fisheries and Game Fund.....	100%
2310-0316	For the purchase of land containing wildlife habitats and for the costs of the division of fisheries and wildlife directly related to the administration of the wildlands stamp program pursuant to sections 2A and 2C of chapter 131 of the General Laws .....	\$1,900,000
	Inland Fisheries and Game Fund.....	100%
2310-0317	For the waterfowl management program established pursuant to section 11 of chapter 131 of the General Laws.....	\$65,000
	Inland Fisheries and Game Fund.....	100%
2320-0100	For the administration of the office of fishing and boating access, including the maintenance, operation and improvement of public access land and water areas; provided, that positions funded in the item shall not be subject to chapter 31 of the General Laws .....	\$572,636
2330-0100	For the operation of the division of marine fisheries, including expenses of the Annisquam river marine research laboratory, marine research programs, a commercial fisheries program, a shellfish management program, including coastal area classification, mapping and technical assistance, the operation of the Newburyport shellfish purification plant and a shellfish classification program; provided, that funds shall be expended on a recreational fisheries program to be reimbursed by federal funds; provided further, that the division shall continue to develop strategies to improve federal regulations governing the commercial fishing industry and to promote sustainable fisheries; provided further, that \$400,000 shall be expended for the operation of the Newburyport shellfish purification plant; provided further, that the division shall offer wet storage and desanding services at the Newburyport shellfish purification plant as laid out in the report dated March 1, 2012; provided	

further, that for functions not being performed by the plant before July 1, 2012, the division may solicit competitive proposals for the utilization of excess processing capacity at the Newburyport shellfish purification plant, which may include proposals to offer wet storage and desanding services at the plant as described in the shellfish purification plant management plan dated March 1, 2012; provided further, that the division shall be under no obligation to consider or implement any proposal that the division determines would displace, impede or otherwise hinder the existing functions of the plant; provided further, that the division may enter into contracts based on proposals received and the division shall notify the house and senate committees on ways and means not less than 60 days before taking any such action; provided further, that not less than \$450,000 shall be expended for a program of collaborative research by the division of marine fisheries through the Marine Fisheries Institute, in collaboration with the School for Marine Science and Technology at the University of Massachusetts at Dartmouth, that applies innovative technology to assess the biomass of fish, in the region managed by the New England Fishery Management Council; and provided further, that funds shall be expended on the Industry Based Survey (IBS)..... \$6,359,735

2330-0120 For the division of marine fisheries for a program to enhance and develop marine recreational fishing and related programs and activities, including the cost of equipment, maintenance and staff and the maintenance and updating of data..... \$732,307

2330-0121 For the division of marine fisheries to utilize reimbursable federal sportfish restoration funds to further develop marine recreational fishing and related programs, including the costs of activities that increase public access for marine recreational fishing, support research on artificial reefs and otherwise provide for the development of marine recreational fishing; provided, that the division of marine fisheries may expend not more than \$217,989 in revenues collected from federal Sport Fish Restoration Program funds and from the sale of materials which promote marine recreational fishing; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$217,989

2330-0150 For the operation and maintenance of the Newburyport shellfish purification plant; provided, that the division of marine fisheries may expend not more than \$75,000 from revenues collected from fees generated by operations; provided further, that the division shall submit a report detailing the revenues collected and expended and the shellfish volume increase realized from the implementation of wet storage and desanding services and the shellfish purification plant management plan dated March 1, 2012 to the executive office of environmental affairs, the executive office for administration and finance and the house and senate committees on ways and means not later than 6 months after the effective date of this act; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower

	of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$75,000
2330-0199	For conducting surveys to monitor and forecast an abundance of commercially-important invertebrate species in commonwealth waters, including a ventless lobster trap employing the services of contracted commercial lobster fishing vessels in the commonwealth; provided, that the division of marine fisheries may expend not more than \$250,000 from revenues collected from fees generated by the sale of lobster permits; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$250,000
2330-0300	For the administration and operation of the saltwater fishing permit program pursuant to section 17C of chapter 130 of the General Laws .....	\$1,398,837
	Marine Recreational Fisheries Development Fund.....	100%

**Department of Agricultural Resources.**

2511-0100	For the operation of the department of agricultural resources, including the division of administration, the integrated pest management program, the board of agriculture, the division of agricultural markets, the division of animal health, the division of agricultural conservation and technical assistance, the division of crop and pest services, including a program of laboratory services at the University of Massachusetts at Amherst, the expenses of the pesticide board and agency costs associated with the administration of other boards, commissions and committees chaired by the department .....	\$4,945,785
2511-0103	For the costs associated with agricultural oversight of hemp and cannabis ....	\$1,241,466
	Marijuana Regulation Fund.....	100%
2511-0105	For the purchase of supplemental foods for the emergency food assistance program within the Feeding America nationally-certified food bank system; provided, that the funds appropriated in this item shall reflect the Feeding America allocation formula in order to benefit the commonwealth's 4 regional food banks; and provided further, that \$1,500,000 shall be expended for operating funds to distribute food for the Massachusetts emergency food assistance program. ....	\$17,913,831
2511-3002	For the integrated pest management program .....	\$59,785

**Department of Conservation and Recreation.**

2800-0100	For the operation of the department of conservation and recreation; provided, that notwithstanding section 3B of chapter 7 of the General Laws, the department shall establish or renegotiate fees, licenses,
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	permits, rents and leases and adjust or develop other revenue sources to fund the maintenance, operation and administration of the department; and provided further, that no funds shall be expended from this item for personnel overtime costs .....	\$4,149,615
2800-0101	For the watershed management program to operate and maintain reservoirs, watershed lands and related infrastructure of the department of conservation and recreation and the office of water resources in the department; provided, that the amount of the payment shall be charged to the General Fund and shall not be included in the amount of the annual determination of fiscal year charges to the Massachusetts Water Resources Authority assessed to the authority under the General Laws; provided further, that the department shall continue to make payments pursuant to chapter 616 of the acts of 1957, as amended by section 89 of chapter 801 of the acts of 1963; and provided further, that the department shall continue to make payments pursuant to chapter 307 of the acts of 1987 for the use of certain land.....	\$1,100,000
2800-0401	For a program to provide stormwater management for all properties and roadways under the care, custody and control of the department of conservation and recreation.....	\$430,131
2800-0500	For the existing maintenance, operational and infrastructure needs of the metropolitan beaches in section 70 of chapter 3 of the General Laws; provided, that not less than \$900,000 shall be expended for the metropolitan beaches in Lynn, Nahant, Revere, Winthrop, East Boston, South Boston, Dorchester, Quincy and Hull to be fully maintained and seasonally staffed as recommended by the metropolitan beaches commission in coordination with the department of conservation and recreation; provided further, that not less than \$50,000 shall be expended for Save the Harbor/Save the Bay's staff time, consultants and direct expenses to support the ongoing work of the metropolitan beaches commission; and provided further, that not less than \$190,000 shall be expended for matching grants to public and nonpublic entities to support free public events and programs on the metropolitan beaches as part of Save the Harbor/Save the Bay's Better Beaches Grants Program as recommended by the metropolitan beaches commission.....	\$1,140,000
2800-0501	For the operation of the beaches, pools and spray pools under the control of the department of conservation and recreation; provided, that the seasonal hires of the department's parks, beaches, pools and spray pools shall be paid from this item; provided further, that all beaches, pools and spray pools shall remain open and staffed from Memorial Day through Labor Day; provided further, that the beaches, pools and spray pools shall be fully maintained; provided further, that seasonal employees who are hired before the second Sunday preceding Memorial Day, whose employment continues beyond the Saturday following Labor Day and who received health insurance benefits in fiscal year 2018, shall continue to receive such benefits in fiscal year 2019 during the period of that employee's seasonal employment; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than April 1 and ending not later than November 30 or beginning not earlier than September 1 and ending not later than April	

	30; and provided further, that notwithstanding said section 1 of said chapter 31, seasonal positions funded by this item shall not be filled by an incumbent for more than 8 months within a 12-month period .....	\$15,940,493
2800-0700	For the office of dam safety; provided, that the office shall, in collaboration with the department of environmental protection and the department of fish and game, establish and maintain a comprehensive inventory of all dams and develop a coordinated permitting and regulatory approach to dam removal for stream restoration and public safety.....	\$620,361
2810-0100	For the operation of the division of state parks and recreation; provided, that funds appropriated in this item shall be used: (a) to operate all of the division's parks, parkways, boulevards, roadways, bridges and related appurtenances under the care, custody and control of the division, flood control activities of the division, reservations, campgrounds, beaches and pools; (b) to oversee skating rinks; and (c) to protect and manage the division's lands and natural resources, including the forest and parks conservation services and the bureau of forestry development; provided further, that the same properties shall be open in fiscal year 2019 as were open in fiscal year 2018; provided further, that no funds from this item shall be made available for payment to true seasonal employees; provided further, that the crossing guards located at department of conservation and recreation intersections shall continue to perform the duties where state police previously performed such duties; provided further, that the division may issue grants to public and nonpublic entities from this item; provided further, that the rinks under the control of the department shall remain open and staffed for the full rink season; provided further, that the department of conservation and recreation shall submit a report to the house and senate committees on ways and means not later than February 1, 2019, on the utilization of funds towards addressing understaffed parks, extending camping seasons, hiring additional park support operations crew members and hiring additional engineers to plan and build capital improvement projects; and provided further, that additional funds shall be expended to address the needs of state parks in all regions of the commonwealth, including urban parks .....	\$40,000,000
2810-2042	For the department of conservation and recreation, which may expend not more than \$20,000,000 from revenues collected by the department, including, but not limited to, revenues collected from: (a) campsite reservation transactions from the automated campground reservation and registration program; (b) fees, permits, leases, rentals, concessions and all other contracts; (c) telecommunications system user fees and other charges established by the commissioner of conservation and recreation and as received from the Massachusetts Water Resources Authority, the Massachusetts Convention Center Authority, the division of highways in the Massachusetts Department of Transportation, the department of state police and quasi-public and private entities; (d) skating rink fees and rentals; (e) Ponkapoag golf course fees and rentals; (f) Leo J. Martin golf course fees and rentals; and (g) activities authorized under section 34B of chapter 92 of the General Laws; provided, that the department shall retain and deposit 80 per cent of the aforementioned fees; provided further, that if the department of conservation and recreation projects that total revenues from the fees identified in this item will exceed \$25,000,000, the department shall notify	



the secretary of administration and finance and the house and senate committees on ways and means; provided further, that funds in this item shall be expended for: (i) the operation and expenses of the department; (ii) expenses, upkeep and improvements to the parks and recreation system; (iii) the operation and maintenance of the department's telecommunications system; (iv) the operation and maintenance of the department's skating rinks at an amount not less than \$1,000,000; (v) the operation and maintenance of the Ponkapoag golf course at an amount not less than \$1,098,011; and (vi) the operation and maintenance of the Leo J. Martin golf course at an amount not less than \$824,790; provided further, that nothing in this item shall impair or diminish the rights of access and utilization of all current users of the telecommunications system under agreements previously entered into; provided further, that this item may be reimbursed by political subdivisions of the commonwealth and private entities for direct and indirect costs expended by the department to maintain the telecommunications system; provided further, that when assigning time for the use of its skating rinks, the department shall give first priority to general public skating and then to an entity which qualifies under applicable state and federal law as a nonprofit organization or as a public school; provided further, that the department may issue grants to public and nonpublic entities from this item; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that expenditures made in advance of receipts shall not exceed 75 per cent of the amount of revenues projected by the first quarterly statement required by section 1B; and provided further, that the comptroller shall notify the house and senate committees on ways and means when subsequent quarterly statements are published of the variance between actual and projected receipts in each quarter and the implications of that variance for expenditures made..... \$20,000,000

- 2820-0101 For the costs associated with the department's park rangers specific to the security of the state house; provided, that funds appropriated in this item shall only be expended for the costs of security and park rangers at the state house; and provided further, that door 5 of the Massachusetts state house shall be staffed and open to the public from a period beginning on Patriot's Day and ending on Columbus Day, Monday through Friday, from 9:30AM to 4:30PM..... \$2,139,016
- 2820-2000 For the operation of street lighting and the expenses of maintaining the parkways of the department of conservation and recreation..... \$3,000,000

**Department of Energy Resources.**

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- 7006-1001 For the residential conservation service program under chapter 465 of the acts of 1980 and the commercial and apartment conservation service program pursuant to section 11A of chapter 25A of the General Laws; provided, that the assessments levied for fiscal year 2019 pursuant to said chapter 465 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item..... \$217,388

7006-1003 For the operation of the department of energy resources; provided, that notwithstanding any general or special law to the contrary, the amount assessed under section 11H of chapter 25A of the General Laws shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item ..... \$3,851,488

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**EXECUTIVE OFFICE OF EDUCATION.**

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**Department of Early Education and Care.**

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3000-1000 For the administration of the department of early education and care; provided, that the department shall report on the first business day of each month to the joint committee on education, the joint committee on children, families and persons with disabilities, the house and senate committees on ways and means and the secretary of administration and finance on the unduplicated number of children on waiting lists for state-subsidized early education and care programs and services, including supportive child care services; provided further, that notwithstanding chapter 66A of the General Laws, the department of early education and care, the lead agencies of community partnership councils, the child care resource and referral agencies, the department of elementary and secondary education, the department of transitional assistance, the department of children and families, the department of housing and community development, the Children’s Trust Fund established pursuant to section 50 of chapter 10 of the General Laws, the disabled persons protection commission, the district attorneys’ offices and the department of public health, specifically early intervention, may share with each other personal data regarding the parents and children who receive services provided under early education and care programs administered by the commonwealth for waitlist management, program implementation and evaluation, reporting and policy development purposes; provided further, that the department shall issue monthly reports detailing the number and average cost of voucher and contracted slots funded by the department for items 3000-3060 and 3000-4060 delineated by age category; provided further, that said reports shall include the number of recipients pursuant to subsection (f) of section 110 of chapter 5 of the acts of 1995; provided further, that the department of early education and care shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements ..... \$5,916,677

3000-1020 For quality investments in early education and care, including not less than \$4,000,000 to be expended for training, research and grants related to the development of the Massachusetts Quality Rating and Improvement System (QRIS), of which not less than \$2,000,000 shall be expended for direct grants to early education and school age programs participating in the Massachusetts QRIS that are actively engaged in efforts to achieve Level 3 and Level 4 in order to improve quality in early education and school age system of care; provided, that costs related to department personnel who support quality improvement may be funded from this item, including the department’s licensing staff and other

personnel who ensure compliance with state and federal requirements for inspections, monitoring and training; provided further, that funds from this item shall support the Massachusetts universal pre-kindergarten program and inclusive learning environments grants; provided further, that supports funded through this item may include, but shall not be limited to, development and purchase of curriculum, development and implementation of early childhood assessment systems, incentives for programs to recruit, develop and retain highly qualified educators, activities that encourage providers to obtain associate and bachelor degrees, payment of fees, direct assistance to programs seeking accreditation by agencies approved by the board of early education and care and professional development courses; and provided further, that any payment made under any such grant with a school district shall be deposited with the treasurer of such city, town or regional school district and held as a separate account and, notwithstanding any general or special law to the contrary, shall be expended by the school committee of such city, town or regional school district without municipal appropriation ..... \$30,372,353

3000-1042 For a reimbursement rate increase for center-based subsidized early education and care for salaries, benefits and stipends for professional development of early educators; provided, that funds appropriated in this item shall be used to increase such reimbursement rate by an appropriate percentage for all such providers; provided further, that funds shall be expended for increasing the daily add-on rate for comprehensive early education services for children with active cases at the department of children and families; provided further, that the commissioner of early education and care may transfer funds from this item to items 3000-3060 and 3000-4060, as necessary, pursuant to an allocation plan which shall detail by object class the distribution of the funds to be transferred; and provided further, that the commissioner shall report to the house and senate committees on ways and means on any such transfers ..... \$20,000,000

3000-2000 For the regional administration and coordination of services provided by child care resource and referral agencies..... \$7,175,311

3000-2050 For the administration of the Children’s Trust Fund, established pursuant to section 50 of chapter 10 of the General Laws; provided, that the department shall not exercise any supervision or control with respect to the board of the trust fund ..... \$1,102,494

3000-3060 For early education and care services for children with active cases at the department of children and families and for families currently involved with, or transitioning from, transitional aid to families with dependent children; provided, that the department of early education and care, in collaboration with the department of children and families, shall maintain a centralized list detailing the number of children eligible for services in this item, the number of supportive slots filled and the number of supportive slots available; provided further, that for children with active cases at the department of children and families, funds may be used to provide services during a transition period of at least 12 months upon the closure of the family’s case with the department of children and families; provided further, that in the case of families involved with transitional aid to families with dependent children, early education and care shall be available to: (a) recipients of transitional aid to families with dependent

children benefits; (b) former participants who are working for up to 1 year after termination of their benefits; (c) participants who are working for up to 1 year after the transitional period; and (d) parents who are under 18 years of age who are currently enrolled in a job training program and who would qualify for benefits under chapter 118 of the General Laws but for the consideration of the grandparents' income; provided further, that all teens eligible for year-round, full-time early education and care services shall be participating in school, education, work and training-related activities or a combination thereof for at least the minimum number of hours required by regulations; provided further, that recipients of transitional aid to families with dependent children shall not be charged fees for care provided under this item; provided further, that early education and care slots for families involved with transitional aid to families with dependent children funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that informal early education and care benefits for families involved with transitional aid to families with dependent children may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for the services; provided further, that the commissioner of early education and care may transfer funds to this item from items 3000-1000 and 3000-4060, as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means at least 30 days before the transfer; provided further, that if the department determines that available appropriations for this program will be insufficient to meet projected expenses, the commissioner shall file with the house and senate committees on ways and means and the secretary of administration and finance a report detailing the amount of appropriation needed to address such deficiency; provided further, that reimbursements for services rendered in prior fiscal years may be expended from this item; provided further, that the department shall recoup funds owed related to payments made by the department in prior fiscal years by reducing payments for services related to this item in fiscal year 2019; and provided further, that all children eligible for services under this item shall receive those services .....\$235,764,117

3000-4060 For income-eligible early education and care programs; provided, that teen parents and homeless families identified as likely to become eligible for transitional aid to families with dependent children may be paid from this item; provided further, that informal early education and care benefits for families meeting income-eligibility criteria may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for the services; provided further, that early education and care slots funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that not more than 3 per cent of the funds appropriated in this item may be transferred in fiscal year 2019 as set forth in a plan submitted by the department; provided further, that said plan shall be filed with the house and senate chairs of the joint committee on education, the chairs of the house and senate committees on ways and means and the secretary of administration and finance; provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item; provided further,

	that the department shall recoup funds owed related to payments made by the department in prior fiscal years by reducing payments for services related to this item rendered in fiscal year 2019; and provided further, that any payment made under any such grant with a school district shall be deposited with the treasurer of the city, town or regional school district and held as a separate account and shall be expended by the school committee of the city, town or regional school district without municipal appropriation, notwithstanding any general or special law to the contrary .....	\$270,120,452
3000-5000	For grants to head start programs; provided, that funds from this item may be expended on early head start programs .....	\$9,600,000
3000-6075	For early childhood mental health consultation services in early education and care programs in the commonwealth; provided, that preference shall be given to those services designed to limit the number of expulsions and suspensions from the programs; and provided further, that eligible recipients for such grants shall include municipal school districts, regional school districts, educational collaboratives, head start programs, licensed childcare providers, child care resource and referral centers and other qualified entities .....	\$2,500,000
3000-7000	For statewide neonatal and postnatal home parenting education and home visiting programs for at-risk newborns to be administered by the Children’s Trust Fund established pursuant to section 50 of chapter 10 of the General Laws; provided, that such services shall be made available statewide to parents under 21 years of age; provided further, that the department of early education and care shall collaborate with the Children’s Trust Fund, when appropriate, to coordinate services provided through this item with services provided through item 3000-7050 to ensure that parents receiving services through this item are aware of all opportunities available to them and their children through the department; provided further, that the Children’s Trust Fund shall oversee the maintenance of a participant data system; and provided further, that notwithstanding any general or special law to the contrary, priority for such services shall be given to low-income parents.....	\$14,586,187
3000-7040	For the department of early education and care, which may expend not more than \$161,893 for contingency contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Title IV-E of the Social Security Act; provided, that notwithstanding any general or special law to the contrary, these contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$161,893
3000-7050	For the coordinated family and community engagement grant program, which shall establish a statewide network of supports for early education; provided, that the department of early education and care shall distribute the grants not later than August 31, 2018 in order to allow a full year of service for families involved in these programs; provided further, that the	

department shall, to the maximum extent feasible, coordinate services provided through this item with services provided through item 3000-7000 in order to ensure that parents receiving services through this item are aware of all opportunities available to them and their children through the department; provided further, that eligible recipients for such grants shall include, but not be limited to, community partnership councils, the Massachusetts Family Networks program, municipal school districts, regional school districts, educational collaboratives, the home-based, school readiness and family support program known as the parent-child home program, head start programs, other school readiness and family support programs, licensed child care providers and child care resource and referral centers; provided further, that supports funded through this item shall be in alignment with the quality requirements of the Massachusetts universal pre-kindergarten program and the development of the Massachusetts Quality Rating and Improvement System; provided further, that the department shall take steps to streamline activities and programs funded through this item; and provided further, that the department may expend funds from this item on grants for supplemental services for children with individualized education plans..... \$13,442,000

3000-7066 For professional development and higher education opportunities and supports for early educators to be coordinated through the department in conjunction with the Massachusetts community colleges; provided, that programming shall focus on the statewide recruitment and training needs specific to the early education and care workforce, encourage opportunities for career advancement and retention, and incorporate early education and care stakeholder, employer and industry collaboration; and provided further, that professional development opportunities shall be consistent with the core competencies and career pathways established by the department, and in accordance with the recommendations of the Early Education and Care Workforce Council established in section 32 of this act ..... \$8,500,000

Gaming Economic Development Fund ..... 65.90%  
 Education Fund ..... 34.10%

3000-7070 For Reach Out and Read, Inc.; provided, that the funds distributed through Reach Out and Read, Inc. shall be contingent upon a match of not less than \$1 in private or corporate contributions for every \$1 in state grant funding ..... \$1,000,000

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**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

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**Office of the Secretary.**

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4000-0005 For youth violence prevention program grants administered by the executive office of health and human services; provided, that the programs shall be targeted at reducing youth violence among young persons at highest risk of being perpetrators or victims of gun violence; provided further, that any new grants awarded from this item in fiscal year 2019 shall comply with the grant application requirements set forth in item 4000-0005 of section 2 of chapter 38 of the acts of 2013; provided further, that the executive office of health and human services may select the same evaluator in fiscal year 2019 as selected in fiscal

	year 2018; provided further, that the secretary shall report to the house and senate committees on ways and means not later than March 15, 2019 detailing: (a) successful grant applications; (b) a set of clearly-defined goals and benchmarks on which grant recipients shall be evaluated; and (c) outcomes and findings from the grant awards for fiscal year 2018; provided further, that funds may be set aside for the administration of these programs; and provided further, that these funds shall be available to those municipalities with the highest annual number of youth homicides and serious assaults as determined by the executive office of health and human services .....	\$8,000,000
4000-0007	For housing and supportive services for unaccompanied youth pursuant to section 16X of chapter 6A of the General Laws; provided, that the secretary of health and human services shall report to the house and senate committees on ways and means not later than March 1, 2019 on: (a) the number of youths served through this item; (b) the types of services received by participating youths; (c) the number of youths who transition into stabilized housing and the zip code of the stabilized housing; (d) the number of youths who remain in stabilized housing after 90 days, when applicable; (e) other quantifiable data related to client outcomes as determined by the secretary; (f) the number of youths turned away from the program; and (g) the amount of funding awarded to vendors for the delivery of services and the names of each vendor .....	\$1,000,000
4000-0009	For the office of health equity established in section 16AA of chapter 6A of the General Laws; provided, that the office may enter into service agreements with the department of public health to fulfill the obligations of the office; and provided further, that the office shall submit a report to the house and senate committees on ways and means not later than December 12, 2018 on the development of the office of health equity within the executive office of health and human services and the implementation of programming as set forth in said section 16AA, including personnel costs and an organizational structure plan .....	\$100,000
4000-0020	For the nursing and allied health workforce development initiative, to develop and support strategies that increase the number of public higher education faculty members and students who participate in programs that support careers in fields related to nursing and allied health; provided, that the amount appropriated in this item shall be transferred to the Massachusetts Nursing and Allied Health Workforce Development Trust Fund established in section 33 of chapter 305 of the acts of 2008; and provided further, that funds shall be transferred to the fund according to an allotment schedule adopted by the executive office of administration and finance.....	\$350,000
4000-0050	For the operation of the PCA quality home care workforce council established in section 71 of chapter 118E of the General Laws.....	\$1,779,222
4000-0250	For the executive office of health and human services which may expend for the costs of the operations and maintenance of the health insurance exchange not more than \$15,000,000 from monies received from the commonwealth health insurance connector authority; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to	

exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$15,000,000

4000-0300

For the operation of the executive office of health and human services, including the operation of the managed care oversight board; provided, that the executive office shall provide technical and administrative assistance to agencies under the purview of the secretariat receiving federal funds; provided further, that the executive office shall monitor the expenditures and completion timetables for systems development projects and enhancements undertaken by all agencies under the purview of the secretariat and shall ensure that all measures are taken to make such systems compatible with one another for enhanced interagency interaction; provided further, that the executive office shall ensure that any collaborative assessments for children receiving services from multiple agencies within the secretariat shall be performed within existing resources; provided further, that the executive office shall continue to develop and implement the common client identifier; provided further, that funds appropriated in this item shall be expended for administrative and contracted services related to the implementation and operation of programs under chapter 118E of the General Laws; provided further, that the executive office and its agencies, when contracting for services on the islands of Martha's Vineyard and Nantucket, shall take into consideration the increased costs associated with the provision of goods, services and housing on said islands; provided further, that in consultation with the center for health information and analysis, no rate increase shall be provided to existing Medicaid provider rates without taking all measures possible under Title XIX of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter XIX to ensure that rates of payment to providers shall not exceed the rates that are necessary to meet only those costs which shall be incurred by efficiently and economically operated providers in order to provide services of adequate quality; provided further, that funds may be expended for the operation of the office of health equity under the department of public health and the executive office of health and human services; provided further, that no expenditures, whether made by the executive office or another commonwealth entity, shall be made that are not federally reimbursable, including those related to Titles XIX or XXI of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapters XIX or XXI, the MassHealth demonstration waiver under section 1115(a) of the Social Security Act, as codified at 42 U.S.C. section 1315(a) or the community first demonstration waiver under section 1115 of the Social Security Act, as codified at 42 U.S.C section 1315 except as required for: (a) the equivalent of MassHealth standard benefits for children under 21 years of age who are in the care or custody of the department of youth services or the department of children and families; (b) dental benefits provided to clients of the department of developmental services who are 21 years of age or over; or (c) cost-containment efforts, the purposes and amounts of which have been submitted to the executive office for administration and finance and the house and senate committees on ways and means 30 days before making these expenditures; provided further, that in calculating rates of payment for children enrolled in MassHealth receiving inpatient and outpatient services at acute care pediatric hospitals and pediatric specialty units as defined in section 8A of said chapter 118E, the executive office shall make a supplemental payment not less than \$14,800,000 to any acute



care pediatric hospital and pediatric specialty unit in the commonwealth, above base rates, to compensate for high-complexity pediatric care; provided further, that the executive office of health and human services may continue to recover provider overpayments made in the current and prior fiscal years through the Medicaid management information system, and these recoveries shall be considered current fiscal year expenditure refunds; provided further, that the executive office may collect directly from a liable third party any amounts paid to contracted providers under said chapter 118E for which the executive office later discovers another third party is liable if no other course of recoupment is possible; provided further, that funds shall be expended for interpretive services directly or indirectly related to a settlement or resolution agreement with the office of civil rights or any other office, group or entity; provided further, that any projected aggregate deficiency among these items shall be reported to the house and senate committees on ways and means not less than 90 days before the projected exhaustion of total funding; provided further, that notwithstanding any general or special law to the contrary, the commissioner of mental health shall approve any prior authorization or other restriction on medication used to treat mental illness under written policies, procedures and regulations of the department of mental health; provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than January 13, 2019 on the number of members served in the dual eligible initiative, the average expenditure per member, the average expenditure per member prior to the demonstration project and the number of clients that receive care at skilled nursing facilities; provided further, that the executive office shall submit a report not later than December 1, 2018 to the house and senate committees on ways and means and the joint committee on health care financing detailing utilization in fiscal year 2018 of the Health Safety Net Trust Fund established in section 66 of said chapter 118E, including: (a) the number of persons whose medical expenses were billed to the Health Safety Net Trust Fund; (b) the total dollar amount billed to the Health Safety Net Trust Fund; (c) the age, income level and insurance status of recipients using the Health Safety Net Trust Fund; (d) the types of services paid for out of the Health Safety Net Trust Fund; and (e) the amount disbursed from the Health Safety Net Trust Fund to each hospital and community health center; provided further, that the office of Medicaid shall coordinate with the health policy commission in the development of care delivery and payment models in the MassHealth program, including patient-centered medical homes and accountable care organizations, in order to ensure alignment of such models with the commission's certification programs under sections 14 and 15 of chapter 6D of the General Laws; provided further, that any unexpended balance in these accounts shall revert to the General Fund on June 30, 2019; provided further, that not later than January 18, 2019, the executive office of health and human services shall submit a report to the house and senate committees on ways and means detailing the methodology used to project caseload and utilization in fiscal year 2018 and fiscal year 2019; and provided further, that MassHealth shall establish a direct phone number for court employees who serve participants of specialty courts to use in contacting MassHealth regarding enrollment and other benefits' issues for participants and MassHealth shall notify the specialty courts administrator with the direct contact number and other pertinent information within 30 days after the effective date of this item; provided

further, that the executive office shall submit monthly MassHealth caseload reports in a searchable electronic format to the executive office for administration and finance and the house and senate committees on ways and means by the 15th day of the subsequent month; and provided further, that the secretary may cumulatively transfer up to \$2,343,000 to line items within the secretariat to fund collective bargaining obligations associated with the quarter point agreement.....\$103,377,269

4000-0320 For the executive office of health and human services, which may expend for medical care and assistance rendered in the current year not more than \$225,000,000 from the monies received from recoveries and collections of any current or prior year expenditures; provided, that notwithstanding any general or special law to the contrary, the balance of any personal needs accounts collected from nursing and other medical institutions upon the death of a medical assistance recipient and held by the executive office for more than 3 years may be credited to this item; and provided further, that no funds from this item shall be used for item 4000-0300 .....\$225,000,000

4000-0321 For the executive office of health and human services, which may expend not more than \$56,750,000 for contingency fee contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Titles XIX and XXI of the Social Security Act and as the principal agency for all of the agencies within the executive office and other federally-assisted programs administered by the executive office; provided, that such contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; provided further, that the secretary of health and human services shall submit to the secretary of administration and finance and the house and senate committees on ways and means an annual report not later than September 14, 2018 detailing: (a) the amounts of the agreements; (b) a delineation of all ongoing and new projects; and (c) the amount of federal reimbursement and cost avoidance derived from the contracts for the previous fiscal year's activities; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and payments required under contingency contracts, the comptroller shall certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that after providing payments due under the terms of the contingency contracts, the executive office may use available funds to support special MassHealth projects that will receive enhanced federal revenue opportunities, including MassHealth eligibility operations and systems enhancements that support reforms and improvements to MassHealth programs; provided further, that any enhanced federal financial participation received for these special projects, including the Implementation Advanced Planning Documents or other eligibility operations and systems enhancements that support reforms and improvements to MassHealth shall be deposited into this item; provided further, that notwithstanding any general or special law to the contrary, the executive office may enter into interdepartmental service agreements with the University of Massachusetts Medical School to perform activities that the secretary of health and human services, in consultation with the comptroller, determines to be within the scope of the proper administration of Title XIX and other federal funding

provisions to support the programs and activities of the executive office; provided further, that activities may include: (a) providing administrative services including, but not limited to, utilization management activities and eligibility determinations based on disability and supporting case management activities and similar initiatives; (b) providing consulting services related to quality assurance, program evaluation and development, integrity and soundness and project management; and (c) providing activities and services to pursue federal reimbursement, avoid costs or identify third-party liability and recoup payments made to third parties; provided further, that federal reimbursement for any expenditure made by the University of Massachusetts Medical School for federally reimbursable services the university provides under these interdepartmental service agreements or other contracts with the executive office shall be distributed to the university and recorded distinctly in the state accounting system; provided further, that the secretary may negotiate contingency fees for activities and services related to pursuing federal reimbursement or avoiding costs and the comptroller shall certify these fees and pay them upon the receipt of that revenue, reimbursement or demonstration of costs avoided; provided further, that the secretary shall not pay contingency fees to the University of Massachusetts Medical School in excess of \$40,000,000 for state fiscal year 2019; provided further, that the contingency fees paid to the University of Massachusetts Medical School under an interdepartmental service agreement for recoveries related to special disability workload projects shall be excluded from that \$40,000,000 limit for state fiscal year 2019; and provided further, that the secretary of health and human services shall submit to the secretary of administration and finance and the house and senate committees on ways and means a quarterly report detailing: (a) the amounts of agreements; (b) the ongoing and new projects undertaken by the university; (c) the amount expended on personnel; and (d) the amount of federal reimbursement and recoupment payment collected by the university..... \$56,750,000

4000-0430 For the CommonHealth program to provide primary and supplemental medical care and assistance to disabled adults and children under sections 9A, 16 and 16A of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years; provided further, that the executive office of health and human services shall maximize federal reimbursement for state expenditures made on behalf of those adults and children; provided further, that children shall be determined eligible for medical care and assistance if they meet the disability standards as defined by the executive office, which standards shall be no more restrictive than those in effect on July 1, 1996; and provided further, that the executive office shall process a CommonHealth application within 45 days of receipt of a completed application or within 90 days if a determination of disability is required..... \$170,898,671

4000-0500 For health care services provided to medical assistance recipients through the executive office of health and human services' primary care clinician, mental health and substance addiction plan or through a health maintenance organization under contract with the executive office of health and human services and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive, and clause (h) of

subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose household incomes, as determined by the executive office, exceed 150 per cent of the federal poverty level; provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; and provided further, that the secretary of health and human services shall submit to the secretary of administration and finance and the house and senate committees on ways and means not later than March 1, 2019 an annual report on quality outcomes of participating Accountable Care Organizations detailing: (a) total number of members participating in the ACO program; (b) disenrollment trends from the Partnership Plan, Primary Care ACO, and MCO-administered Accountable Care Organizations within the designated plan selection period; (c) patient or caregiver experience quality measures; (d) care coordination, management and patient safety; (e) preventative health care services; and (f) treatment for at-risk populations with chronic health conditions..... \$5,759,010,341

4000-0601 For health care services provided to MassHealth members who are seniors and for the operation of the MassHealth senior care options program under section 9D of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years; provided further, that no payment for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that funds shall be expended from this item to maintain a personal needs allowance of \$72.80 per month for individuals residing in nursing homes and rest homes who are eligible for MassHealth, emergency aid to the elderly, the disabled and children program or supplemental security income; provided further, that notwithstanding any general or special law to the contrary, for any nursing home or non-acute chronic disease hospital that provides kosher food to its residents, the executive office of health and human services, in consultation with the center for health information and analysis, in recognition of the special innovative program status granted by the executive office of health and human services, shall continue to make the standard payment rates established in fiscal year 2006 to reflect the high dietary costs incurred in providing kosher food; and provided further, that nursing facility rates effective on October 1, 2018 may be developed using the costs of calendar year 2007 ..... \$3,583,516,725

4000-0641 For nursing facility Medicaid rates; provided, that in fiscal year 2019 the executive office of health and human services, in consultation with the center for health information and analysis, shall establish nursing facility Medicaid rates that cumulatively total \$324,600,000 more than the annual payment rates established under the rates in effect as of June 30, 2002; provided further, that not less than \$35,500,000 shall be expended to fund a rate add-on for wages, shift differentials, bonuses, benefits and related employee costs paid to direct care staff of nursing homes; provided further, that MassHealth regulations for this rate add-on shall prioritize spending on hourly wage increases, shift differentials or bonuses paid to certified nurses' aides and housekeeping, laundry, dietary and activities staff; provided further, that MassHealth shall adopt all additional regulations and procedures to carry out this item; provided

further, that not later than March 1, 2019, MassHealth shall report to the house and senate ways and means committees an analysis of the impact on the wages for direct care workers at the nursing homes receiving said funds; provided further, MassHealth shall adopt all additional regulations and procedures to carry out this section; provided further, that not later than January 30, 2019, MassHealth shall report to the house and senate committees on ways and means an analysis of the impact on the wages for direct care workers at the nursing homes receiving said funds; provided further, that not less than \$2,800,000 shall be expended as incentive payments to nursing facilities meeting the criteria determined under the MassHealth Nursing Facility Pay-for-Performance Program and that have established and participated in a cooperative effort in each qualifying nursing facility between representatives of employees and management that is focused on implementing that criteria and improving the quality of services available to Masshealth members and that shall decide jointly how to expend such incentive payments; provided further, that an amount for expenses related to the collection and administration of section 63 of chapter 118E of the General Laws shall be transferred to the executive office of health and human services; and provided further, that the payments made under this item shall be allocated in an amount sufficient to implement section 622 of chapter 151 of the acts of 1996.....\$362,900,000

4000-0700

For health care services provided to medical assistance recipients under the executive office's health care indemnity or third party liability plan, to medical assistance recipients not otherwise covered under the executive office's managed care or senior care plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no payments for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose family incomes as determined by the executive office exceed 150 per cent of the federal poverty level; provided further, that children who have aged out of the custody of the department of children and families shall be eligible for benefits through the age limit specified in MassHealth's approved State Plan; provided further, that funds shall be expended from this item for members who qualify for early intervention services; provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that \$750,000 shall be equally distributed to the teaching community health centers with family medicine residency programs in the cities of Worcester and Lawrence and in the South Boston section of the city of Boston not later than December 1, 2018, and the secretary of health and human services shall designate an agency to administer the funds and shall retain 5 per cent of the total funds; (a) to report to the house and senate committees on ways and means and the executive office of health and human services on the use of the funds by teaching community health centers; and (b) to audit such centers in order to confirm the use of the funds by each center for training purposes; provided further, that MassHealth shall expend not less than \$13,000,000 to provide an additional 5 percent to its inpatient

adjudicated payment amount per discharge and an additional 5 percent to its outpatient adjudicated payment amount per episode of care to any acute care hospital that has greater than 63 percent of its gross patient service revenue from governmental payers and free care as determined by the executive office of health and human services; provided further, that in fiscal year 2019 MassHealth shall maintain the same level of federally-optional chiropractic services that were in effect in fiscal year 2016 that were included in its state plan or demonstration program in effect on January 1, 2002 for members enrolled in the primary care clinician (PCC) program; provided further, that the executive office shall not, in fiscal year 2019, fund programs relating to case management with the intention of reducing length of stay for neonatal intensive care unit cases; provided further, that notwithstanding this item, funds may be expended from this item for the purchase of third-party insurance including, but not limited to, Medicare for any medical assistance recipient; provided further, that the executive office may reduce MassHealth premiums or copayments or offer other incentives to encourage enrollees to comply with wellness goals; provided further, that funds may be expended from this item for activities relating to disability determinations or utilization management and review, including patient screenings and evaluations, regardless of whether such activities are performed by a state agency, contractor, agent or provider; provided further, that not later than March 1, 2019 the executive office shall report to the house and senate committees on ways and means on: (i) dental coverage available to MassHealth recipients as of January 1, 2019 as it compares to dental coverage available to MassHealth recipients on January 1, 2010; (ii) utilization of dental services in fiscal year 2018 and fiscal year 2019; (iii) the actual and projected costs and revenue associated with dental coverage in fiscal year 2018 and fiscal year 2019; and (iv) the estimated cost effectiveness of dental coverage as a contributor to MassHealth total cost of care; and provided further, that the executive office shall maintain full-year coverage for adult dental fillings and adult denture coverage ..... \$2,640,228,033

4000-0875 For the executive office of health and human services to expend for the provision of benefits to eligible individuals who require medical treatment for either breast or cervical cancer under section 2 of the Breast and Cervical Cancer Prevention and Treatment Act of 2000, Public Law 106-354, codified at 42 U.S.C. 1396a(a)(10)(A)(ii)(XVII) and section 10D of chapter 118E of the General Laws; provided, that the executive office of health and human services shall provide these benefits to individuals whose incomes, as determined by the executive office, do not exceed 250 per cent of the federal poverty level, subject to continued federal approval; and provided further, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years ..... \$6,191,803

4000-0880 For MassHealth benefits under clause (c) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E for children and adolescents whose household incomes, as determined by the executive office, are above 150 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those children and adolescents in prior fiscal years; and provided further, that funds may be expended from this

	item for health care subsidies provided to eligible individuals under the last paragraph of section 9 and section 16D of said chapter 118E .....	\$468,898,836
4000-0885	For the cost of health insurance subsidies paid to employees of small businesses in the insurance reimbursement program under section 9C of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to persons in prior fiscal years; provided further, that funds may be expended only for employees who are ineligible for subsidized insurance through the health connector and ineligible for any MassHealth program; provided further, that enrollment in this program may be capped to ensure that MassHealth expenditures do not exceed the amount appropriated; and provided further, that funds may be expended from this item for health care services provided to individuals eligible under clause (j) of subsection (2) of section 9A of said chapter 118E .....	\$34,042,020
4000-0940	For providing health care services related to the Patient Protection and Affordable Care Act, Public Law 111-148; provided, that funds may be expended from this item for health care services to individuals ages 19 to 64, inclusive, whose family incomes, as determined by the executive office of health and human services, do not exceed 133 per cent of the federal poverty level and those who are eligible under clauses (b) and (d) of subsection (2) of section 9A of chapter 118E of the General Laws; and provided further, that in fiscal year 2019 MassHealth shall maintain the same level of vision services that were in effect in fiscal year 2018 for members enrolled in the Care Plus program .....	\$2,138,679,253
4000-0950	For administrative and program expenses associated with the children's behavioral health initiative under the Remedial Order entered by the court in the case of Rosie D. v. Romney, 410 F. Supp. 2d 18 (D. Mass. 2006), to provide comprehensive, community-based behavioral health services to children suffering from severe emotional disturbances; provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years; provided further, that the secretary of health and human services shall report biannually to the house and senate committees on ways and means on the implementation of the initiative; provided further, that said reports shall include, but not be limited to: (a) the results of the scheduled plan to date, including a schedule detailing commencement of services and associated costs by service type; (b) an analysis of compliance with the terms of the settlement agreement to date; (c) a detailed itemization of services and service utilization by service type, geographical location and the age of the member receiving the service; (d) data detailing the time that elapsed between a member's request for services and commencement of an initial assessment for services; (e) the time to complete the initial assessment and the time that elapsed between initial assessment for services and commencement of services; and (f) a quarterly update of whether projected expenditures are likely to exceed the amount appropriated in this item; provided further, that any unexpended balance in this item shall revert to the General Fund on June 30, 2019; and provided further, that funds shall not be transferred from this item without notifying the house and senate committees on ways and means not less than 30 days before such a transfer.....	\$254,757,691

4000-0990	<p>For the children’s medical security plan to provide primary and preventive health services for uninsured children from birth to age 18, inclusive; provided, that the executive office of health and human services shall prescreen enrollees and applicants for Medicaid eligibility; provided further, that no applicant shall be enrolled in the program until the applicant has been denied eligibility for the MassHealth program; provided further, that the MassHealth benefit request shall be used as a joint application to determine the eligibility for both MassHealth and the children’s medical security plan; provided further, that the executive office shall maximize federal reimbursements for state expenditures made on behalf of the children; provided further, that the executive office shall expend all necessary funds from this item to ensure the provision of the maximum benefit levels for this program under section 10F of chapter 118E of the General Laws; provided further, that the maximum benefit levels for this program shall be made available only to those children who have been determined by the executive office to be ineligible for MassHealth benefits; and provided further, that funds may be expended from this item for health care services provided to those persons in prior fiscal years .....</p>	\$12,096,978
4000-1400	<p>For the provision of MassHealth benefits to persons diagnosed with human immunodeficiency virus with incomes up to 200 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those persons in prior fiscal years .....</p>	\$27,483,527
4000-1420	<p>For payment to the Centers for Medicare and Medicaid Services in compliance with Title XIX of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter XIX.....</p>	\$425,567,964
4000-1425	<p>For administrative and program expenses associated with community support services for persons with acquired brain injury who were residing in long-term care facilities under the mediated solution to the final settlement agreement in the case of Hutchinson ex rel. Julien v. Patrick, 683 F. Supp. 2d 121 (D. Mass. 2010); provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years .....</p>	\$100,019,725
4000-1700	<p>For the provision of information technology services within the executive office of health and human services .....</p>	\$102,736,495

**Office for Refugees and Immigrants.**

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4003-0122	<p>For a citizenship for new Americans program to assist legal permanent residents of the commonwealth in becoming citizens of the United States; provided, that the office for refugees and immigrants shall administer the program; provided further, that the program funded by this item shall provide assistance to persons who are within 3 years of eligibility to become citizens of the United States; provided further, that services shall include: English for Speakers of Other Languages/civics classes, citizenship application assistance, interview preparation and support services including, but not limited to, interpretation and referral services; provided further, that persons who would qualify for benefits under chapter 118A of the General Laws but for their status as legal noncitizens shall be given the highest priority for services; provided</p>
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further, that persons who currently receive state-funded benefits which could be replaced in whole or in part by federally-funded benefits if those persons become citizens shall be given priority for services; and provided further, that funds may be expended for the programmatic and administrative support of the agency's refugee and immigrant services ..... \$400,001

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**Center for Health Information and Analysis.**

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4100-0060 For the operation of the center for health information and analysis established in chapter 12C of the General Laws; provided, that the estimated costs of the center shall be assessed in the manner prescribed by section 7 of said chapter 12C; and provided further, that not more than \$1,563,617 of this appropriation may be expended for the operation of the Betsy Lehman center for patient safety and medical error reduction ..... \$27,431,406

4100-0061 For the center for health information and analysis, which may expend for the development, operation and maintenance of an all-payer claims database not more than \$750,000 from amounts paid to the center for all fees for health data information and from any federal financial participation associated with the collection and administration of health care claims data; provided, that retained revenues in excess of the appropriation for the fiscal year shall not revert to the General Fund but shall be available for expenditure in the subsequent fiscal year without further appropriation..... \$750,000

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**OFFICE OF DISABILITIES AND COMMUNITY SERVICES.**

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**Massachusetts Commission for the Blind.**

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4110-0001 For the operation of the Massachusetts commission for the blind ..... \$1,345,263

4110-1000 For the community services program; provided, that the Massachusetts commission for the blind shall work in collaboration with the Massachusetts commission for the deaf and hard of hearing to provide assistance and services to the deaf-blind community through the deaf-blind community access network. .... \$4,221,386

4110-2000 For the turning 22 program of the commission; provided, that the commission shall work in conjunction with the department of developmental services to secure the maximum amount of federal reimbursements available for the care of turning 22 clients ..... \$13,714,924

4110-3010 For a program of vocational rehabilitation for the blind in cooperation with the federal government; provided, that no funds from federal vocational rehabilitation grants or state appropriation shall be deducted for pensions, group health or life insurance or any other such indirect costs of federally-reimbursed state employees ..... \$3,341,100

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**Massachusetts Rehabilitation Commission.**

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4120-0200 For independent living centers; provided, that not later than March 1, 2019, the commission shall report to the house and senate committees on ways and means on the services provided by the independent living

	centers, which shall include, but not be limited to: (a) the total number of consumers that request and receive services; (b) the types of services requested and received by consumers; (c) the total number of consumers moved from nursing homes; and (d) the total number of independent living plans and goals set and achieved by consumers.....	\$6,046,117
4120-1000	For the operation of the Massachusetts rehabilitation commission; provided, that the commissioner shall report quarterly to the house and senate committees on ways and means and the secretary of administration and finance on the number of clients served and the amount expended on each type of service; provided further, that upon the written request of the commissioner of revenue, the commission shall provide lists of individual clients to whom, or on behalf of whom, payments have been made for the purpose of verifying eligibility and detecting and preventing fraud, error and abuse in the programs administered by the commission; and provided further, that lists shall include client names and social security numbers and payee names and other identification, if different from a client's identification.....	\$351,426
4120-2000	For vocational rehabilitation services operated in cooperation with the federal government; provided, that funds from the federal vocational rehabilitation grant or state appropriations shall not be deducted for pensions, group health or life insurance or any other indirect costs of federally-reimbursed state employees; and provided further, that the commissioner, in making referrals to service providers, shall take into account a client's place of residence and the proximity of the nearest provider to the residence .....	\$10,419,052
4120-3000	For employment assistance services; provided, that vocational evaluation and employment services for severely disabled adults may be provided .....	\$2,188,800
4120-4000	For community-based services, which shall include, but not be limited to, protective services, adult support services, assistive technology services and the annualization of funding for turning 22 program clients who began receiving services in fiscal year 2018 under item 4120-4010 of chapter 47 of the acts of 2017 .....	\$9,678,839
4120-4001	For the housing registry for the disabled.....	\$80,000
4120-4010	For the turning 22 program of the commission .....	\$322,187
4120-5000	For homemaking services .....	\$4,336,826
4120-6000	For services for individuals with head injuries; provided, that the commission shall work with the executive office of health and human services to maximize federal reimbursement for clients receiving head injury services .....	\$16,200,000

**Massachusetts Commission for the Deaf and Hard of Hearing.**

4125-0100	For the operation of and services provided by the Massachusetts commission for the deaf and hard of hearing .....	\$5,732,684
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**Soldiers' Home in Massachusetts.**

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4180-0100	For the maintenance and operation of the Soldiers' Home in Massachusetts located in the city of Chelsea, including a specialized unit for the treatment of Alzheimer's disease patients; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any admission or hospitalization which exceeds the amount of fees charged in fiscal year 2018 .....	\$27,286,375
4180-1100	For the Soldiers' Home in Massachusetts, which may expend not more than \$600,000 in revenues for facility maintenance and patient care, including personnel costs; provided, that 60 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, after compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into the retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that if the registrar of motor vehicles projects that total revenues from the purchase of license plates with the designation VETERAN will exceed the amounts appropriated in this item and item 4190-1100, the registrar shall notify the secretary of administration and finance and the house and senate committees on ways and means, prior appropriation continued.....	\$600,000

**Soldiers' Home in Holyoke.**

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4190-0100	For the maintenance and operation of the Soldiers' Home in Holyoke; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any outpatient treatment, admission or hospitalization which exceeds the amount of fees charged in fiscal year 2018 .....	\$22,592,998
4190-0101	For the Soldiers' Home in Holyoke, which may expend for its operation not more than \$5,000 from the licensing of the property for placement of aerial antennas.....	\$5,000
4190-0102	For the Soldiers' Home in Holyoke which may expend for the outpatient pharmacy program not more than \$110,000 from copayments which it may charge to users of the program; provided, that no copayment shall be imposed or required of any person which exceeds the level of copayments charged in fiscal year 2018 .....	\$110,000
4190-0200	For the Soldiers' Home in Holyoke, which may expend not more than \$50,000 from fees collected from veterans in its care to provide television and telephone services to residents; provided, that fees from the use of telephones and televisions shall only be expended for payments to vendors for the services; and provided further, that for the purpose of	

accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$50,000

4190-0300 For the Soldiers' Home in Holyoke, which may expend not more than \$763,218 for the operation of 12 long-term care beds from revenue generated through the occupancy of these beds; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued..... \$763,218

4190-1100 For the Soldiers' Home in Holyoke, which may expend not more than \$400,000 for facility maintenance and patient care, including personnel costs; provided, that 40 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, upon compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into the retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued ..... \$400,000

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**OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.**

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**Department of Youth Services.**

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4200-0010 For the administration of the department of youth services; provided, that the department shall continue to execute its education funding initiative..... \$4,181,609

4200-0100 For supervision, counseling and other community-based services provided to committed youths in nonresidential care programs of the department ..... \$23,918,855

4200-0200 For pre-trial detention programs, including purchase-of-service and state-operated programs..... \$28,442,670

4200-0300 For secure facilities, including purchase-of-service and state-operated programs incidental to the operations of the facilities; provided, that funds shall be expended to address the needs of the female population; and provided further, that funds shall be expended to address suicide prevention ..... \$115,053,972

4200-0500 For enhanced salaries for teachers at the department of youth services..... \$3,028,595

4200-0600 For the operation of secure facilities to detain arrested youth before arraignment under the alternative lock up program ..... \$2,364,217

**Department of Transitional Assistance.**

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4400-1000 For the central administration of the department of transitional assistance; provided, that all costs associated with verifying disability for all programs of the department shall be paid from this item; provided further, that the department shall submit to the house and senate committees on ways and means and the secretary of administration and finance, on a monthly basis, a status report on program expenditures, savings and revenues, error rate measurements and public assistance caseloads and benefits; provided further, that the department shall collect all out-of-court settlement restitution payments; provided further, that the restitution payments shall include, but not be limited to, installment and lump sum payments; provided further, that notwithstanding any general or special law to the contrary and unless otherwise expressly provided, federal reimbursements received for the department, including reimbursements for administrative, fringe and overhead costs for the current fiscal year and prior fiscal years, shall be credited to the General Fund; provided further, that an application for assistance under chapter 118 of the General Laws shall also be an application for assistance under chapter 118E of the General Laws; provided further, that if the department denies assistance under said chapter 118, the department shall transmit the application to the executive office of health and human services for a determination of eligibility under said chapter 118E; provided further, that the department of transitional assistance shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that after April 1, 2019 the commissioner of transitional assistance may transfer funds for identified deficiencies between items 4403-2000, 4405-2000 and 4408-1000; provided further, that the distribution of the funds to be transferred shall be included in an allocation plan, which the commissioner shall file with the house and senate committees on ways and means 15 days before any transfer; and provided further, that upon approval by the executive office for administration and finance, the commissioner of transitional assistance may transfer funds for identified deficiencies between this item and item 4400-1100 ..... \$62,645,963

4400-1001 For programs to increase the commonwealth's participation rate in the supplemental nutrition assistance program and other federal nutrition programs; provided, that not less than \$350,000 shall be expended for a grant to Project Bread – The Walk for Hunger, Inc.; provided further, that the work of department employees paid for from this item shall be restricted to processing supplemental nutrition assistance program applications; provided further, that the department shall not require supplemental nutrition assistance program applicants to provide re-verification of eligibility factors previously verified and not subject to change; provided further, that notwithstanding any general or special law to the contrary, the department shall require only 1 signature from supplemental nutrition assistance program applicants; provided further,

that the department shall fund a unit staffed by department employees to respond to supplemental nutrition assistance program inquiries and arrange and conduct telephone interviews for initial supplemental nutrition assistance program applications from this item; provided further, that the department shall fund a system to image and catalogue eligibility documents electronically from this item; provided further, that funds may be expended for supplemental nutrition assistance program outreach; and provided further, that the department shall report to the house and senate committees on ways and means not later than December 3, 2018 on the status of these programs ..... \$3,261,664

4400-1004	For the Food Insecurity Nutrition Incentive grant program for project costs for the Massachusetts healthy incentives program ..... \$3,500,000	\$3,500,000
4400-1020	For the Secure Jobs Connect pilot program for job training, job search services and 12 months of housing stabilization services, if not otherwise available, to families receiving assistance under items 7004-0101, 7004-0108, 7004-9024 or 7004-9316; provided, that the program shall be administered by agencies that have demonstrated experience working in partnership with regional administering agencies, including, but not limited to: Community Teamwork, Inc.; Father Bill's & MainSpring, Inc.; HAP, Inc.; Jewish Vocational Service, Inc.; SER-Jobs for Progress, Inc.; and provided further, that the department shall utilize rental assistance provided pursuant to item 7004-9024 to ensure effective participation pursuant to this program ..... \$500,000	\$500,000
4400-1025	For domestic violence specialists at local area offices ..... \$1,610,558	\$1,610,558
4400-1100	For the payroll of the department's caseworkers; provided, that only employees of bargaining unit 8 shall be paid from this item ..... \$72,786,291	\$72,786,291
4400-1979	For the department of transitional assistance to administer, in consultation with the commonwealth corporation, an employment counseling and job training program and the pathways to self-sufficiency program respectively established under section 3B and section 3C of chapter 118 of the General Laws and for the full employment program established under section 110 of chapter 5 of the acts of 1995 ..... \$1,000,000	\$1,000,000
4401-1000	For employment and training services for recipients of benefits provided under the transitional aid to families with dependent children program; provided, that funds from this item may be expended on former recipients of the program for up to 1 year after termination of their benefits; provided further, that the department may expend funds from this item on such services for the non-custodial parents of dependent children receiving transitional aid to families with dependent children; provided further, that the department shall spend not less than the amount spent in fiscal year 2018 for the young parents program and the competitive integrated employment services program; provided further, that not less than \$1,000,000 shall be expended for the service providers with whom the office for refugees and immigrants entered into service agreements in fiscal year 2018 under this line-item; and provided further, that certain parents who have not yet reached the age of 18, including those who are ineligible for transitional aid to families with dependent children and who would qualify for benefits under chapter 118 of the	

General Laws but for the deeming of the grandparents' income, shall be eligible to receive services ..... \$14,164,226

4403-2000

For a program of transitional aid to families with dependent children; provided, that no benefits under this item shall be made available to undocumented immigrants; provided further, that the need standard shall be equal to the standard that was in effect in fiscal year 2018 unless the department determines that a reduction in the monthly payment standard shall be implemented before the end of the fiscal year to keep program expenditures within the amounts appropriated in this item; provided further, that the payment standard shall be equal to the need standard; provided further, that the payment standard for families who do not qualify for an exempt category of assistance under subsection (e) of section 110 of chapter 5 of the acts of 1995 shall be 2.75 per cent below the otherwise applicable payment standard in fiscal year 2019, under the state plan required under the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as amended, and under said act and notwithstanding section 218 of chapter 149 of the acts of 2004 or any other general or special law to the contrary, the recipients defined in said section 218 of said chapter 149 whose youngest child of record is of the age at which full-time schooling is mandatory or older shall meet the federal standard of 30 hours per week of work-related activity; provided further, that the department shall notify parents under 20 years of age who are receiving benefits from the program of the requirements of clause (2) of subsection (i) of said section 110 of said chapter 5 or any successor law; provided further, that a \$40 per month rental allowance shall be paid to households incurring a rent or mortgage expense and not residing in public or subsidized housing; provided further, that a nonrecurring children's clothing allowance of \$300 shall be provided to each child eligible under this program in September 2018; provided further, that the children's clothing allowance shall be included in the standard of need for the month of September 2018; provided further, that benefits under this program shall not be available to those families in which a child has been removed from the household under a court order after a care and protection hearing under chapter 119 of the General Laws or to adult recipients otherwise eligible for transitional aid to families with dependent children but for the temporary removal of the dependent child or children from the home by the department of children and families under department procedures; provided further, that notwithstanding section 2 of chapter 118 of the General Laws or any other general or special law to the contrary, the department shall render aid to pregnant women with no other eligible dependent children only if it has been medically verified that the child is expected to be born within the month the payments are to be made or within the 3-month period after the month of payment and who, if the child had been born and was living with that parent in the month of payment, would be categorically and financially eligible for transitional aid to families with dependent children benefits; provided further, that certain families that suffer a reduction in benefits due to a loss of earned income and participation in retrospective budgeting may receive a supplemental benefit to compensate them for the loss; provided further, that the department shall, to the extent feasible within the existing appropriation and funding from other sources, review its disability standards to determine the extent to which such standards reflect the current medical and vocational criteria; provided further, that

the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities 75 days before any changes to the disability standards are proposed; provided further, that the department shall provide oral and written notification to all recipients of their childcare benefits at the time of application and on a semi-annual basis; provided further, that the notification shall include the full range of childcare options available, including center-based childcare, family-based childcare and in-home relative childcare; provided further, that the notification shall detail available childcare benefits for current and former recipients, including employment and training benefits and transitional benefits; provided further, that the notice shall also advise recipients of the availability of supplemental nutrition assistance program benefits; provided further, that in promulgating, amending or rescinding its regulations relative to eligibility for, or levels of, benefits under the program, the department shall take into account the amounts available to it for expenditure from this item so as not to exceed this appropriation; provided further, that notwithstanding any general or special law to the contrary, the department of transitional assistance shall calculate benefits provided under this item in the same manner as the previous fiscal year; provided further, that the department's calculation of benefits shall not preclude the department from making eligibility or benefit changes that lead to an increase in eligibility or benefits; provided further, that the department shall report to the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the house of representatives and senate 75 days before adopting eligibility or benefit changes; and provided further, that the report shall include the text of, and basis and reasons for, the proposed changes..... \$192,100,867

4403-2007 For a nutritional benefit program for low-income workers; provided, that benefits shall be provided only to those for whom receiving these benefits will improve the work participation rate under the federal program of temporary assistance for needy families ..... \$300,000

4403-2008 For transportation benefits for supplemental nutrition assistance program recipients who are participating in the SNAP work program ..... \$1,000,000

4403-2119 For the provision of structured settings as provided in subsection (i) of section 110 of chapter 5 of the acts of 1995, or any successor statute, for parents under the age of 20 who are receiving benefits under the transitional aid to families with dependent children program ..... \$8,808,389

4405-2000 For the state supplement to the Supplemental Security Income program for the aged and disabled, including a program for emergency needs for Supplemental Security Income recipients; provided, that the expenses of special grant recipients residing in rest homes, as provided in section 7A of chapter 118A of the General Laws, may be paid from this item; provided further, that the department, in collaboration with the executive office of health and human services, may fund an optional supplemental living arrangement category under the federal Supplemental Security Income program that makes payments to persons living in assisted living residences certified under chapter 19D of the General Laws who meet the income and clinical eligibility criteria established by the department and the executive office; provided further, that the optional category of



payments shall only be administered in conjunction with the Medicaid group adult foster care benefit; and provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item.....\$220,466,788

4408-1000 For a program of cash assistance to certain residents of the commonwealth, entitled emergency aid to the elderly, disabled and children found by the department to be eligible for the aid under chapter 117A of the General Laws and regulations promulgated by the department and subject to the limitations of appropriation for such purpose; provided, that the recipient shall not be subject to sponsor income deeming or related restrictions; provided further, that in implementing the program for fiscal year 2019, the department shall include all eligibility categories permitted in this item at or above the payment standard in effect for the former general relief program in fiscal year 1991; provided further, that any person experiencing homelessness, who (a) has no established place of abode, or lives in a temporary emergency shelter, and (b) is otherwise eligible under the provisions of this item and said chapter 117A shall receive the same payment rate as recipients who incur shelter costs including, but not limited to, rent or a mortgage; provided further, that the department shall promulgate or revise any such rules and regulations necessary to implement this provision; provided further, that the department may provide benefits to persons age 65 or older who have applied for benefits under chapter 118A of the General Laws, to persons suffering from a medically-determinable impairment or combination of impairments which is expected to last for a period as determined by department regulations and which substantially reduces or eliminates such individuals' capacity to support themselves and which has been verified by a competent authority, to certain persons caring for a disabled person, to otherwise eligible participants in the vocational rehabilitation program of the Massachusetts rehabilitation commission and to dependent children who are ineligible for benefits under both chapter 118 of the General Laws and the separate program created by section 210 of chapter 43 of the acts of 1997 and parents or other caretakers of dependent children who are ineligible under said chapter 118 and under said separate program; provided further, that no person incarcerated in a correctional institution shall be eligible for benefits under the program; provided further, that no funds shall be expended from this item for the payment of expenses associated with any medical review team, other disability screening process or costs associated with verifying disability for this program; provided further, that the department shall adopt emergency regulations under chapter 30A of the General Laws to implement the changes to the program required by this item promptly and within the appropriation; provided further, that in implementing the program for fiscal year 2019, the department shall include all eligibility categories permitted in this item at the payment standard in effect for the former general relief program in fiscal year 1991; provided further, that in promulgating, amending or rescinding its regulations with respect to eligibility or benefits, including the payment standard, medical benefits and any other benefits under this program, the department shall take into account the amount available to it for expenditure by this item so as not to exceed the amount appropriated in this item; provided further, that the department may promulgate emergency regulations under said chapter 30A to implement these eligibility or benefit changes or both; provided further, that nothing

in this item shall be construed to create any right accruing to recipients of the former general relief program; provided further, that reimbursements collected from the federal Social Security Administration on behalf of former clients of the emergency aid to the elderly, disabled and children program or unprocessed payments from the program that are returned to the department shall be credited to the General Fund; provided further, that notwithstanding any general or special law to the contrary, 75 days before adopting any eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and with the clerks of the senate and house of representatives a detailed and comprehensive report setting forth the text of, basis and reasons for the proposed changes; and provided further, that the report shall state exactly which components of the current benefit package will be altered and the department's most accurate assessment of the effects of benefit or eligibility changes upon recipient families..... \$76,264,729

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**OFFICE OF HEALTH SERVICES.**

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**Department of Public Health.**

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- 4510-0020      For the department of public health, which may expend not more than \$151,200 in retained revenues collected from fees charged by the food protection program for program costs of the food protection program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$151,200
- 4510-0025      For the department of public health, which may expend not more than \$893,590 for a school-based sealant program, known as the MDPH-SEAL program, from retained revenues collected from MassHealth and other third-party reimbursements for preventive oral health procedures; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$893,590
- 4510-0040      For the department of public health, which may expend for the regulation of all pharmaceutical and medical device companies that market their products in the commonwealth not more than \$73,734 from fees assessed under chapter 111N of the General Laws; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$73,734
- 4510-0100      For the administration and operation of the department, including the personnel support of programmatic staff within the department, including the health statistics program, the operation of the registry of vital records and statistics and the cancer registry established under section 111B of

	chapter 111 of the General Laws; provided, that the department shall give specific consideration to additional monies available under the Patient Protection and Affordable Care Act of 2010, Public Law 111-148 and the Health Care and Education Reconciliation Act of 2010, Public Law 111-152 .....	\$17,400,813
4510-0110	For community health center services; provided, that not less than \$250,000 shall be expended on a statewide program of technical assistance to community health centers, to be provided by a state primary care association qualified under section 330A(f)(1) of the Public Health Service Act, as codified at 42 U.S.C. section 254c(f)(1) .....	\$503,653
4510-0600	For an environmental and community health hazards program, including control of radiation and nuclear hazards, consumer products protection, food and drugs, lead poisoning prevention under chapter 482 of the acts of 1993, lead-based paint inspections in day care facilities, inspection of radiological facilities, licensing of x-ray technologists and the administration of the bureau of environmental health assessment under chapter 111F of the General Laws.....	\$3,755,666
4510-0615	For the department of public health; provided, that the department may expend not more than \$1,772,312 from fees collected from licensing and inspecting users of radioactive material within the commonwealth under licenses presently issued by the Nuclear Regulatory Commission; provided further, that the retained revenues may be used for the costs of both programs, including the compensation of employees; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$1,772,312
4510-0616	For the department of public health, which may expend not more than \$1,037,750 for a drug registration and monitoring program from retained revenues collected from fees charged to registered practitioners, including physicians, dentists, veterinarians, podiatrists and optometrists for controlled substance registration; provided, that funds may be expended from this item for the costs of personnel; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$1,037,750
4510-0710	For the operation of the division of health care safety and quality and the office of patient protection; provided, that services funded through this item shall include, but not be limited to: education, training, intervention, support, surveillance and evaluation; provided further, that funds shall be expended for the advancement of the prescription monitoring program and the maintenance and enhancement of prescription drug monitoring information exchange architecture to support interstate prescription drug monitoring data sharing; provided further, that the division shall be responsible for assuring quality of patient care provided by the commonwealth's health care facilities and services and for protecting the health and safety of patients who receive care and services in nursing	

	homes, rest homes, clinical laboratories, clinics, institutions for individuals with intellectual or developmental disabilities and the mentally ill, hospitals and infirmaries, including the inspection of ambulance services; provided further, that investigators shall conduct investigations of abuse, neglect, mistreatment and misappropriation; provided further, that all investigators in the division of health care quality responsible for the investigations shall receive training by the Medicaid fraud control unit in the office of the attorney general; provided further, that the department shall expend \$500,000 for the development and implementation of the Mobile Integrated Healthcare program; and provided further, that funds shall be expended for the full registration of practitioners, physician assistants and registered nurses authorized by the board of registration in nursing to practice in advanced practice nursing roles under section 7A of chapter 94C of the General Laws.....	\$11,297,647
4510-0712	For the department of public health, which may expend not more than \$3,118,125 in retained revenues collected from the licensure of health facilities and fees for the program costs of the division of health care quality resulting from individuals applying for emergency medical technician licensure and recertification; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$3,118,125
4510-0721	For the operation and administration of the board of registration in nursing .....	\$670,216
4510-0722	For the operation and administration of the board of registration in pharmacy .....	\$1,118,929
4510-0723	For the operation and administration of the board of registration in medicine and the committee on acupuncture .....	\$152,775
4510-0724	For the board of registration in medicine, including the physician profiles program; provided, that the board may expend revenues not to exceed \$300,503 from new revenues associated with increased license and renewal fees.....	\$300,503
4510-0725	For the operation and administration of certain health boards of registration, including the boards of registration in dentistry, nursing home administrators, physician assistants, perfusionists, genetic counselors and respiratory therapists .....	\$357,953
4510-0790	For regional emergency medical services; provided, that the regional emergency medical services councils, designated under 105 C.M.R. 170.101 and the central medical emergency direction centers that were in existence on January 1, 1992, shall remain the designated councils and central medical emergency direction centers .....	\$807,000
4510-0810	For a statewide sexual assault nurse examiner program and pediatric sexual assault nurse examiner program for the care of victims of sexual assault; provided, that not less than \$750,000 shall be expended for the support of the statewide delivery system of children’s advocacy centers	

	with funding administered by the Massachusetts Children’s Alliance, Inc.; and provided further, that the program shall operate under specific statewide protocols and by an on-call system of nurse examiners .....	\$4,994,520
4510-3008	For the Argeo Paul Cellucci Amyotrophic Lateral Sclerosis Registry created under section 25A of chapter 111 of the General Laws .....	\$267,415
4512-0103	For human immunodeficiency virus and acquired immune deficiency syndrome services, programs and related services for persons affected by the associated conditions of viral hepatitis, sexually transmitted infections and tuberculosis; provided, that funding shall be provided proportionately to each of the demographic groups afflicted by HIV/AIDS and associated conditions; provided further, that the department shall ensure that at least the same level of services will be made available as in the previous fiscal year; provided further, that in compliance with the Patient Protection and Affordable Care Act, Public Law 111-148 the department of public health shall ensure that vendors delivering HIV/AIDS community testing and screening shall seek third-party reimbursement for these services; and provided further, that no funds from this item shall be expended for disease research in fiscal year 2019 .....	\$30,834,416
4512-0106	For the department of public health, which may expend not more than \$7,500,000 from revenues received from pharmaceutical manufacturers participating in the section 340B rebate program of the Public Health Service Act, administered by the Health Resources and Services Administration and the Office of Pharmacy Affairs, for activities eligible through the Ryan White HIV/AIDS Program, with priority given to the human immunodeficiency virus and acquired immune deficiency syndrome drug assistance program; provided, that any excess rebate revenue collected beyond the ceiling of this appropriation will be deposited in the General Fund; provided further, that services in an amount equivalent to the amount deposited in the General Fund be funded through line item 4512-0103; provided further, that these services shall include activities that would be eligible for coverage through the Ryan White HIV/AIDS Program; and provided further, that notwithstanding any general or special law to the contrary, the department of public health may make expenditures from the start of each fiscal year from this account in anticipation of receipt of rebate revenues from pharmaceutical manufacturers .....	\$7,500,000
4512-0200	For the bureau of substance addiction services, including a program to reimburse driver alcohol education programs for services provided for court-adjudicated indigent clients; provided, that the department of public health shall ensure that vendors providing methadone treatment shall seek third-party reimbursement for these services; provided further, that in order to support and strengthen public access to substance abuse services in the commonwealth, funds shall be expended to maintain programming, including but not limited to, the following: (a) centralized intake capacity service, pursuant to section 18 of chapter 17 of the General Laws; (b) the number and type of facilities that provide treatment; and (c) detoxification and clinical stabilization service beds in the public system; provided further, that not less than \$1,500,000 shall be expended to preserve and expand the programs currently funded by the Massachusetts Access to Recovery (MA-ATR) program; provided further, that not less than \$3,500,000 shall be expended for opening 5	

new recovery centers; provided further, that funds shall be expended for the extended release naltrexone pilot program described in section 158 of chapter 46 of the acts of 2015; provided further, that funds shall be expended to support municipalities utilizing grant funds from the Massachusetts Opioid Abuse Prevention Collaborative (MOAPC) grant program; and provided further, that funds shall be expended for a voluntary training and accreditation program for owners and operators of alcohol and drug free housing pursuant to section 18A of said chapter 17....\$137,173,457

General Fund.....77.27%  
 Marijuana Regulation Fund.....22.73%

4512-0201 For substance abuse step-down recovery services, known as level B beds and services, and other critical recovery services with severely reduced capacity; provided, that no funds shall be expended in the AA object class ..... \$4,908,180

4512-0202 For jail diversion programs primarily for nonviolent offenders with opioid or opiate addiction, to be procured by the department of public health; provided, that each program shall have not fewer than 60 beds and shall provide clinical assessment services to the respective courts, inpatient treatment for not more than 90 days and ongoing case management services for not more than 1 year; provided further, that individuals may be diverted to this or other programs by a district attorney in conjunction with the commissioner of probation if: (a) there is reason to believe that the individual being diverted suffers from an addiction to opiate, opiate or another substance use disorder; and (b) the diversion of the individual is clinically appropriate and consistent with established clinical and public safety criteria; provided further, that programs shall be established in separate counties in locations deemed suitable by the department of public health; provided further, that the department of public health shall coordinate operations with the sheriffs, the district attorneys, the commissioner of probation and the department of correction; and provided further, that not more than \$500,000 shall be used to support the ongoing treatment needs of clients after 90 days for which there is no other payer ..... \$5,000,000

4512-0203 For family intervention and care management services programs, a young adult treatment program and early intervention services for individuals who are dependent on or addicted to alcohol, controlled substances or both alcohol and controlled substances ..... \$1,440,450

4512-0204 For the purchase, administration and training of first-responder and bystander naloxone distribution programs; provided, that funds shall be expended to maintain funding for first responder naloxone grants and bystander distribution in communities with high incidence of overdose; provided further, that the commissioner of public health may transfer funds between this item and item 4512-0200, as necessary, under an allocation plan which shall detail the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means not less than 30 days before any such transfer; and provided further, that the department of public health shall submit a report not later than October 5, 2018 to the house and senate committees on ways and means on: (a) the communities included in the program expansion; (b) the number of participants for each

	community; and (c) the amount of naloxone purchased and distributed, delineated by community .....	\$1,000,000
4512-0225	For the department of public health, which may expend not more than \$1,500,000 for a compulsive gamblers' treatment program from unclaimed prize money held in the State Lottery Fund for more than 1 year from the date of the drawing when the unclaimed prize money was won and from the proceeds of a multi-jurisdictional lottery game under subsection (e) of section 24A of chapter 10 of the General Laws; provided, that the comptroller shall transfer the amount to the General Fund; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$1,500,000
4512-0500	For dental health services; provided, that not less than \$1,595,525 shall be expended for the comprehensive dental program for adults with developmental disabilities; provided further, that not less than \$100,000 shall be expended for the promotion of services to dental health providers and to increase after-hour, weekend and holiday coverage with on-call response and, if necessary, actual clinical evaluation .....	\$1,725,016
4513-1000	For the provision of family health services; provided, that funds shall be expended for comprehensive family planning services, including HIV counseling and testing, community-based health education and outreach services provided by comprehensive family planning agencies; provided further, that the department may seek third party funding for services provided in this item; provided further, that funds may be expended for the program's critical congenital heart defects screening activities; and provided further, that funds may be expended for the birth defects monitoring program .....	\$6,300,000
4513-1002	For women, infants and children's, or WIC, nutrition services in addition to funds received under the federal nutrition program; provided, that funds from this item shall supplement federal funds to enable federally eligible women, infants and children to be served through the WIC program .....	\$11,869,725
4513-1012	For the department of public health, which may expend not more than \$28,400,000 from retained revenues received from the federal cost-containment initiatives including, but not limited to, infant formula rebates; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$28,400,000
4513-1020	For the early intervention program; provided, that the department shall report quarterly to the house and senate committees on ways and means on the total number of units of service purchased and the total expenditures for the units of service paid by the department, the executive office of health and human services and third party payers for	

early intervention services for the following service categories: home visit, center-based individual, child-focused group, parent-focused group and screening and assessment; provided further, that the department shall make all reasonable efforts to secure third party and Medicaid reimbursements for the services funded in this item; provided further, that funds from this item shall be expended to provide respite services to families of children enrolled in early intervention programs who have complex care requirements, multiple disabilities and extensive medical and health needs; provided further, that priority shall be given to low- and moderate-income families; provided further, that the department shall submit to the house and senate committees on ways and means a report on the number of families served by the program and the amount of funds appropriated in this item granted to qualified families not later than January 7, 2019; provided further, that no claim for reimbursement made on behalf of an uninsured person shall be paid from this item until the program receives notice of a denial of eligibility for the MassHealth program from the executive office of health and human services; provided further, that MassHealth shall cover the costs incurred for the transportation of MassHealth members who participate in the early intervention program; provided further, that nothing in this item shall give rise to, or shall be construed as giving rise to, enforceable legal rights to any such services or an enforceable entitlement to the early intervention services funded in this item; provided further, that the department shall provide written notification to the house and senate committees on ways and means not less than 90 days before any change to its current eligibility criteria; provided further, that no eligibility changes shall be made before January 1, 2019; provided further, that these funds may be used to pay for current and prior year claims; provided further, that the department shall provide services to eligible children through 1 service delivery model and shall not determine eligibility for services based on family insurance status; provided further, that not later than March 1, 2019, the department shall submit to the executive office for administration and finance and to the house and senate committees on ways and means a status update on the early intervention state assigned student identifier pilot program; and provided further, that the update shall include a cost estimate for expanding the pilot to additional sites in fiscal year 2020 ..... \$29,300,167

4513-1023 For the universal newborn hearing screening program; provided, that funds appropriated in this item shall be expended for the notification of and follow through with affected families, primary care providers and early intervention programs upon the department's receipt of data indicative of potential hearing disorders in newborns ..... \$80,448

4513-1026 For the provision of statewide and community-based suicide prevention, intervention, post-intervention and surveillance activities and the implementation of a statewide suicide prevention plan; provided, that funds shall be expended for a program to address elder suicide behavior and attempts with the geriatric mental health services program within the department of elder affairs; and provided further, that funds shall be expended for a veterans in crisis hotline to be used by veterans or concerned family members who seek counseling programs operated by the department of veterans' services so that they may be directed towards the programs and services offered by their local or regional veterans' office, to be staffed by counselors or outreach program



	personnel contracted by the department and trained in issues of mental health counseling and veterans' services .....	\$4,010,788
4513-1027	For The Samaritans Inc.; provided, that funds may be used for suicide prevention services .....	\$400,000
4513-1098	For the provision of statewide support services for survivors of homicide victims, including outreach services, burial assistance, grief counseling and other support services; provided, that funds shall be expended as grants in the aggregate amount of \$200,000 to the Louis D. Brown Peace Institute Corporation, a community-based support organization dedicated to serving families and communities impacted by violence; and provided further, that The Louis D. Brown Peace Institute shall establish and administer a process to distribute a total of \$100,000 to the Massachusetts Survivors of Homicide Victims Network organizations throughout the commonwealth in the form of grants .....	\$200,000
4513-1111	For the promotion of health and disease prevention including, but not limited to, the following programs: (a) breast cancer prevention; (b) diabetes screening and outreach; (c) ovarian cancer screening; (d) hepatitis C prevention and management; (e) multiple sclerosis screening, information, education and treatment programs and the Multiple Sclerosis Home Living Independently Navigating Key Services program administered by the Greater New England Chapter of the National Multiple Sclerosis Society; (f) colorectal cancer prevention; (g) prostate cancer screening, education and treatment with a particular focus on men with African-American, Hispanic or Latino heritage, family history of the disease and other men at high risk; (h) osteoporosis education; and (i) maintenance of the statewide lupus database; provided, that not less than \$50,000 shall be expended for education and support of patients diagnosed with phenylketonuria, PKU, or related disorders and their families through a grant to the New England Connection for PKU and Allied Disorders, Inc .....	\$3,434,369
4513-1130	For domestic violence and sexual assault prevention and survivor services, including: (a) intimate partner abuse education, formerly the batterers' intervention services; (b) services for immigrants and refugees; (c) rape crisis center survivor services and prevention; and (d) intervention services and crisis housing for sexual violence and intimate partner violence in the lesbian, gay, bisexual, transgender, queer and questioning communities; provided, that funds shall be expended for rape prevention and victim services, including the statewide Spanish language hotline, community-based domestic violence response, emergency and transitional residential services for sexual and domestic violence victims and their children and supervised visitation and trauma services for children who witness violence and targeted services for department of children and families involved families; and provided further, that the department of public health shall ensure that there shall not be a disruption in survivor services and violence prevention activities or a negative impact on program functioning during fiscal year 2019 .....	\$34,111,882
4516-0263	For the department of public health, which may expend not more than \$1,137,094 in retained revenues from blood lead testing fees collected from insurers and individuals for the purpose of conducting such tests; provided, that for the purpose of accommodating timing discrepancies	

	between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$1,137,094
4516-1000	For the operation of the bureau of infectious diseases and laboratory sciences, including the division of sexually transmitted disease prevention and the Massachusetts state public health laboratory; provided, that funds shall be expended for an eastern encephalitis testing program and for tuberculosis testing and treatment services; provided further, that the department of public health shall ensure that vendors delivering tuberculosis clinical services and treatment shall seek third-party reimbursement for these services; and provided further, that no funds appropriated in this item shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded in this item .....	\$12,332,648
4516-1005	For the department of public health, which may expend not more than \$1,000,000 generated by fees collected from providers or insurers for sexually transmitted infections testing performed at the state laboratory institute; provided, that collected retained revenues may be used to supplement the costs of the laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$1,000,000
4516-1010	For state matching funds required by the Pandemic and All-Hazards Preparedness Act Public Law 109-417 .....	\$1,509,345
4516-1022	For the department of public health, which may expend not more than \$279,678 generated by fees collected from insurers for tuberculosis tests performed at the state laboratory institute; provided, that collected retained revenues may be used to supplement the costs of the state laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$279,678
4516-1039	For the department of public health, which may expend, to support the operations of the determination of need program and health care facility plan review within the department of public health, not more than \$200,000 in retained revenues from application fees collected pursuant to section 25C of chapter 111 of the General Laws; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$200,000

4518-0200	<p>For the department of public health, which may expend not more than \$625,213 generated by fees collected from the following services provided at the registry of vital records and statistics, including amendments of vital records and requests for vital records not issued in person at the registry, requests for heirloom certificates and research requests performed by registry staff at the registry; provided, that collected retained revenues may be used for all program costs, including the compensation of employees; provided further, that the registrar of vital records and statistics shall exempt from payment of a fee any person requesting a verification of birth to establish eligibility for Medicaid; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....</p>	\$625,213
4530-9000	<p>For teenage pregnancy prevention services; provided, that applications for such funds shall be administered through the department upon receipt and approval of coordinated community service plans to be evaluated under the guidelines issued by the department; provided further, that portions of the grants may be used for state agency purchases of designated services identified by the community service plans; provided further, that funding shall be expended on those communities with the highest teen birth rates according to an annual statistical estimate conducted by the department; provided further, that funds shall be expended on programming directed at children under the care of the department of children and families who are at high risk for teenage pregnancy; and provided further, that the department shall collaborate with the department of children and families on this programming.....</p>	\$3,000,000
4580-1000	<p>For the operation of the universal immunization program; provided, that all costs related to childhood vaccines shall be paid for through the Vaccine Purchase Trust Fund established under section 24N of chapter 111 of the General Laws .....</p>	\$2,276,169
4590-0250	<p>For school health services and school-based health centers in public and nonpublic schools; provided, that services shall include, but not be limited to: (a) strengthening the infrastructure of school health services in the areas of personnel and policy development, programming and interdisciplinary collaboration; (b) developing linkages between school health services programs and community health providers; (c) incorporating health education programs, including tobacco prevention and cessation activities, in school curricula and in the provision of school-based health services; and (d) incorporating obesity prevention programs, including nutrition and wellness programs, in school curricula to address the nutrition and lifestyle habits needed for healthy development; provided further, that funds shall be expended for school nurses and school-based health center programs; and provided further, that funds may be expended to address the recommendations of the permanent commission on lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of chapter 3 of the General Laws for the reduction of health disparities for gay, lesbian, bisexual, transgender, queer and questioning youth .....</p>	\$11,765,955

4590-0300	For smoking prevention and cessation programs.....	\$3,718,872
4590-0912	For the department of public health, which may expend not more than \$23,060,382 from reimbursements collected for Western Massachusetts hospital services, subject to the approval of the commissioner of public health; provided, that notwithstanding any general or special law to the contrary, the Western Massachusetts hospital shall be eligible to receive and retain full payment under the medical assistance program administered by the executive office of health and human services under chapter 118E of the General Laws for all goods and services provided by the hospital under federal requirements; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$23,060,382
4590-0913	For the department of public health, which may expend not more than \$507,937 for payments received for those services provided by the Lemuel Shattuck hospital to inmates of houses of correction; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$507,937
4590-0915	For the maintenance and operation of Tewksbury hospital, Pappas Rehabilitation Hospital for Children, Lemuel Shattuck hospital and the hospital bureau, including the state office of pharmacy services; provided, that reimbursements received for medical services provided at the Lemuel Shattuck hospital to inmates of houses of correction not managed by private health care vendors shall be credited to item 4590-0903 of section 2B; and provided further, that the department shall seek to obtain federal financial participation for care provided to inmates of the department of correction and houses of correction who are treated at the public health hospitals.....	\$157,257,572
4590-0917	For the department of public health, which may expend not more than \$4,552,181 from payments received from the vendor managing health services for state correctional facilities for inmate medical services provided by the Lemuel Shattuck hospital; provided, that the payments may include capitation payments, fee for service payments, advance payments and other compensation arrangements established by contract between the vendor and the hospital; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$4,552,181
4590-0918	For the state office of pharmacy services, which may expend not more than \$26,959,206 from retained revenues collected from vendors providing health care services to the department of correction; provided, that for the purpose of accommodating timing discrepancies between the	

	receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$26,959,206
4590-0924	For the department of public health, which may expend not more than \$1,860,436 from reimbursements collected by Tewksbury hospital based on a revenue enhancement project to obtain Medicaid coverage for patients whose services are not currently being reimbursed; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$1,860,436
4590-0925	For the costs of a prostate cancer awareness, education and research program focusing on men with African-American, Hispanic or Latino heritage, family history of the disease and other men at high risk; provided, that the department of public health shall oversee and manage said program and shall grant funds from this item to a nonprofit foundation that shall leverage existing partnerships with other state-funded nonprofit research organizations and current and past federally, state and privately funded prostate cancer programs aimed at saving lives, improving quality of life and reducing health care costs .....	\$550,000
4590-1503	For the pediatric palliative care program established in section 24K of chapter 111 of the General Laws .....	\$3,006,334
4590-1506	For a competitive grant program to be administered by the department of public health to support the establishment of a comprehensive youth violence prevention program; provided, that eligibility shall be determined by the criteria set forth in item 4590-1506 of section 2 of chapter 182 of the acts of 2008; provided further, that no grants shall be awarded to law enforcement agencies; and provided further, that funds shall be considered one-time and grants shall not annualize in fiscal year 2020 .....	\$1,500,000
4590-1507	For matching grants to the Massachusetts Alliance of Boys & Girls Clubs, Inc., the Alliance of Massachusetts YMCAs, Inc., the YWCA organizations, nonprofit community centers and teen empowerment and youth development programs; provided, that the department of public health shall award not less than \$900,000 for competitively procured grants to youth at-risk programs utilizing an evidence-based positive youth development model, including programs that serve lesbian, gay, bisexual, transgender, queer and questioning youth; provided further, that the department of public health shall award not less than \$1,100,000 to the Massachusetts Alliance of Boys & Girls Clubs, Inc. which shall be distributed equally between the alliance's member organizations; and provided further, that the department shall award not less than \$1,000,000 to the Alliance of Massachusetts YMCAs, Inc. which shall be distributed between the alliance's member organizations .....	\$3,000,000
4590-2001	For the department of public health, which may expend not more than \$3,626,167 of payments received for those services provided by Tewksbury hospital to clients of the department of developmental services, including for the provision of behavioral health services and the	

continuation of short-term medical rehabilitation for clients of the department of developmental services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$3,626,167

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**OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.**

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**Department of Children and Families.**

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4800-0015 For central and area office administration and service coordination; provided, that the associated expenses of employees whose AA and DD object class costs are paid from item 4800-1100 shall be paid from this item; provided further, that no funds shall be expended from this item for the compensation of unit 8 employees; provided further, that the department shall not place a child or adolescent referred by, or discharged from, the care of the department of mental health until the department of mental health forwards an assessment and recommendation as to whether the child or adolescent may be appropriately placed in foster care or if, due to severe emotional disturbance, such child or adolescent is more appropriate for congregate care placement; provided further, that the department, in consultation with the department of mental health, shall assist the department of mental health in making such assessments and recommendations; provided further, that if placement of a child with someone other than a parent becomes necessary, the department shall place the highest priority on identifying a family resource within the child’s kinship or family circle and shall provide services and support to partner with the family resource in meeting the child’s needs; provided further, that unless otherwise authorized, all funds including federal reimbursements received by the department shall be credited to the General Fund; provided further, that the department and the department of early education and care shall provide standards for early education and care placements made through the supportive childcare program; provided further, that the department of children and families, in collaboration with the department of early education and care, shall maintain a centralized list detailing the number of children eligible for supportive childcare services, the number of supportive slots filled and the number of supportive slots available; provided further, that notwithstanding any general or special law to the contrary, the department shall not reduce recoupment amounts recommended by the state auditor; provided further, that there shall not be a waiting list for the services; provided further, that all children eligible for services under item 3000-3060 shall receive those services; provided further, that the department shall maintain a timely, independent and fair administrative hearing system; provided further, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on December 28, 2018 and March 29, 2019 on: (a) the fair hearing requests filed in fiscal year 2019, using non-identifying information: to state, for each hearing request; (i) the subject matter of the appeal; (ii) the number of days between the hearing request and the first day of the hearing; (iii) the

number of days between the first day of the hearing and the hearing officer's decision; (iv) the number of days between the hearing officer's decision and the agency's final decision; (v) the number of days of continuance granted at the appellant's request; (vi) the number of days of continuance granted at the request of the department of children and families or the hearing officer's request, specifying which party made the request; and (vii) whether the departmental decision that was the subject of the appeal was affirmed or reversed; and (b) the fair hearing requests filed before fiscal year 2019, which are pending for more than 180 days, stating the number of those cases, how many of those cases have been heard but not decided and how many have been decided by the hearing officer but not yet issued as a final agency decision; provided further, that the department shall maintain and make available to the public, during regular business hours, a record of its fair hearings, with identifying information removed, including for each hearing request: the date of the request, the date of the hearing decision, the decision rendered by the hearing officer and the final decision rendered upon the commissioner's review; provided further, that the department shall make redacted copies of fair hearing decisions available within 30 days of a written request; provided further, that the department shall not make available any information in violation of federal privacy regulations; provided further, that not later than February 28, 2019 the department shall submit a report to the house and senate committees on ways and means and the chairs of the joint committee on children, families and persons with disabilities that shall include, but not be limited to: (a) the number of medical and psychiatric personnel and their level of training currently employed by or under contract with the department; (b) the number of foster care reviews conducted by the department and the average length of time in which each review is completed; (c) the number of social workers and supervisors who have earned a bachelor's or master's degree in social work; (d) the total number of social workers and the total number of social workers holding licensure, by level; (e) the number of the department's contracts reviewed by the state auditor and the number of corrective action plans issued; and (f) the number of corrective action plans entered into by the department; provided further, that the department shall, on the first business day of each quarter, file a report with the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on the caseload of the department; provided further, that the report shall include, but not be limited to: (a) the caseloads of residential placements, congregate care, foster care, therapeutic foster care, adoption, guardianship, 51A reports, substantiated 51A reports, the number of children who die in the care and custody of the department, the number of children currently eligible for supportive childcare, the number of children presently receiving supportive childcare and the number of medical and psychiatric consultation requests made by the department's social workers; (b) the number of approved foster care placements; (c) the number of children in psychiatric hospitals and community-based acute treatment programs who remain hospitalized beyond their medically-necessary stay while awaiting placement and the number of days each case remains in placement beyond that which is medically-necessary; (d) the number of children under the department of children and families' care and custody who are being served in medical or psychiatric care provided through other publicly-funded sources; (e) the number of children served by supervised visitation centers and the

number of those children who are reunified with their families; (f) the total number of children served, their ages, the number of children served in each service plan, the number of children in out-of-home placements and the number of placements each child has had before receiving an out-of-home placement; (g) for each area office, the number of kinship guardianship subsidies provided in the quarters covered by the report and the number of kinship guardianship subsidies provided in that quarter for which federal reimbursement was received; (h) for each area office, the total spending on services other than case management services provided to families to keep a child with the child's parents or reunifying the child with the child's parents, spending by the type of service, including, but not limited to, the number of children and breakdown of spending for respite care, intensive in-home services, client financial assistance and flexible funding, community-based after-school social and recreation program services, family navigation services and parent aide services and the unduplicated number of families that receive the services; (i) for each area office, the total number of families residing in shelters paid for by the department, a list of where the families are sheltered, the total cost and average cost per family of those shelters and a description of how the department determines who does or does not qualify for a shelter; (j) for each area office, the number of requests for voluntary services broken down by type of service requested, whether the request was approved or denied, the number of families that are denied voluntary services and receive a 51A report, the reasons for denying the service and what, if any, referrals were made for services by other agencies or entities; (k) the number of families receiving multiple 51A reports within a 10-month period, the number of cases reopened within 6 months of being closed and the number of children who return home and then re-enter an out-of-home placement within 6 months; (l) the number of children and families served by the family resource centers by area; and (m) the number of children within the care and custody of the department whose whereabouts are unknown; provided further, that not later than November 1, 2018, the department shall submit a report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities that details any changes to rules, regulations or guidelines established by the department in the previous fiscal year to carry out its duties pursuant to chapter 119 of the General Laws including, but not limited to: (a) criteria used to determine whether a child has been abused or neglected; (b) guidelines for removal of a child from the home; and (c) standards to determine what reasonable efforts are being made to keep a child in the home; provided further, that the department of children and families shall provide the caseload forecasting office with data on children receiving services and other pertinent data related to items 4800-0038 and 4800-0041 that is requested by the office on a monthly basis; provided further, that the report shall also contain the number of children and families served by the family resource centers by area and an evaluation of the services provided and their effectiveness; provided further, that to the extent feasible within existing appropriations, the department shall maintain existing services for the aging out population; provided further, that the commissioner may transfer funds from item 4800-1100 into item 4800-0015 for the purpose of maintaining appropriate staffing ratios under the memorandum of agreement between the commonwealth and the Alliance/Local 509, SEIU signed on March 25, 2013; provided further, that the commissioner shall notify the



	house and senate committees on ways and means 15 days in advance of any such transfer; provided further, that not more than 2 per cent of funds from line item 4800-1100 shall be transferred in fiscal year 2019; provided further, that the commissioner may transfer funds between items 4800-0038, 4800-0040 and 4800-0041 for services only, and as necessary, under an allocation plan, which shall detail by object class, the distribution of the funds to be transferred; provided further, that transfers shall not be made for administrative costs; provided further, that the commissioner shall notify the house and senate committees on ways and means not less than 15 days in advance of any such transfer; and provided further, that not more than 5 per cent of any item shall be transferred in fiscal year 2019.....	\$102,371,158
4800-0016	For the department of children and families, which may expend for the operation of the transitional employment program not more than \$2,000,000 from retained revenues collected from various state, county and municipal government entities, as well as state authorities, for the costs related to the provision of services by the participants and the overhead costs and expenses incurred by the not-for-profit managing agent selected by the commissioner for administering the program; provided, that notwithstanding any general or special law to the contrary, the commissioner of the department of children and families may enter into a contract with Roca, Inc., a not-for-profit community-based agency, to manage the transitional employment program and to provide services to participants from the aging out population, parolees, probationers, youth service releases or other community residents considered to have employment needs.....	\$2,000,000
4800-0025	For foster care review services .....	\$4,196,686
4800-0036	For a sexual abuse intervention network program to be administered in conjunction with the district attorneys .....	\$699,158
4800-0038	For guardianship, foster care, adoption, family preservation and kinship services provided by the department of children and families; provided, that services funded through this item shall include shelter services, substance abuse treatment, young parent programs, parent aides, education and counseling services, foster care, adoption and guardianship subsidies, tiered reimbursements used to promote the foster care placement of children with special medical and social needs, assessment of the appropriateness of adoption for children in the care of the department for more than 12 months, protective services provided by partnership agencies, targeted recruitment and retention of foster families, respite care services, post-adoption services and support services for foster, kinship and adoptive families and juvenile fire setter programs and services for people at risk of domestic violence, including payroll costs; provided further, that funds may be expended on programs that received funding in fiscal year 2013; provided further, that funding shall be expended for children’s advocacy centers and services for child victims of sexual abuse and assault; provided further, that an amount not less than fiscal year 2013 shall be expended on children’s advocacy centers; and provided further, that the department may contract with provider agencies for the coordination and management of services, including flex services .....	\$297,006,577

4800-0040	For family preservation, reunification and service coordination; provided, that services shall include family support and stabilization services provided by the department; and provided further, that no funds shall be expended from this item for the compensation of administrative employees and associated administrative costs of the department .....	\$49,411,855
4800-0041	For congregate care services; provided, that funds may be expended from this item to provide community-based services, including in-home support and stabilization services, to children who would otherwise be placed in congregate settings; and provided further, that the department shall oversee area review teams that shall evaluate the feasibility of maintaining the child in the community in this manner whenever possible before recommending placement in a congregate care setting.....	\$285,762,918
4800-0058	For the support of a foster care campaign to recruit new foster parents; provided, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on the results of this campaign not later than March 15, 2019 which shall include: (a) the number of new foster care parents as a result of the foster care campaign, and (b) the methods in which the department is recruiting foster care parents .....	\$250,000
4800-0091	For the department of children and families, which may expend not more than \$2,681,234 in federal reimbursements received pursuant to Title IV-E of the federal Social Security Act, as codified at 42 U.S.C. chapter 7 subchapter IV, part E, during fiscal year 2019 to develop a training institute for professional development at the department of children and families; provided, that for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$2,681,234
4800-0151	For a program to provide alternative overnight non-secure placements for status offenders and nonviolent delinquent youths up to 17 years of age to prevent the inappropriate use of juvenile cells in police stations for such offenders, in compliance with the Juvenile Justice and Delinquency Prevention Act of 1974, Public Law 93-415, as amended; provided, that the programs that provide the alternative non-secure placements shall collaborate with the appropriate sheriff's office to provide referrals of those offenders and delinquent youths to any programs within the sheriff's office designed to positively influence youths or reduce juvenile crime .....	\$509,943
4800-0200	For the support and maintenance of family resource centers throughout the commonwealth .....	\$7,781,116
4800-1100	For the AA and DD object class costs of the department's social workers; provided, that funds shall mitigate social worker caseloads in those area offices furthest above the statewide weighted caseload standard and towards achieving a social worker caseload ratio of 15 to 1 statewide; and provided further, that only employees of bargaining unit 8, as identified in the Massachusetts personnel administrative reporting and information system, shall be paid from this item.....	\$236,811,035

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**OFFICE OF HEALTH SERVICES.**

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**Department of Mental Health.**

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5011-0100	For the operation of the department of mental health.....	\$27,911,541
5042-5000	For child and adolescent services, including the costs of psychiatric and related services provided to children and adolescents determined to be medically-ready for discharge from acute hospital units or mental health facilities and who are experiencing unnecessary delays in being discharged due to the lack of more appropriate settings; provided, that to fund those services, the commissioner of mental health may allocate funds from the amount appropriated in this item to other departments within the executive office of health and human services; provided further, that the department shall not refer or discharge a child or adolescent to the custody or care of the department of children and families until the department of mental health forwards its assessment and recommendation as to whether the child or adolescent is appropriate for foster care or, due to severe emotional disturbance, is more appropriate for group care; provided further, that the department shall expend not less than \$3,600,000 for the Massachusetts child psychiatry access project; and provided further, that amounts expended from this item for the Massachusetts child psychiatry access project that are related to services provided on behalf of commercially insured clients shall be assessed by the commissioner of mental health on surcharge payors, as defined in section 64 of chapter 118E of the General Laws, and shall be collected in a manner consistent with the department of mental health's regulations .....	\$90,310,078
5046-0000	For adult mental health and support services; provided, that the department shall report to the house and senate committees on ways and means on the distribution of funds per adult and child planning population and the types of services received in each region for fiscal year 2019, not later than February 1, 2019; provided further, that the department shall maintain in fiscal year 2019 the same amount of community-based placements in the previous 3 fiscal years; provided further, that in fiscal year 2019 the department shall expend on clubhouses not less than the amount expended on clubhouses in fiscal year 2018; provided further, that funds shall be expended at the same level as the prior fiscal year for jail diversion programs in municipalities that provide equal matching funds from other public or private sources; provided further, that \$3,000,000 shall be expended to expand the jail diversion program to include a crisis intervention team; and provided further, that the department shall issue a report not later than December 28, 2018, to the house and senate committees on ways and means regarding: (a) number of crisis intervention team and jail diversion efforts; (b) amount of funding per grant, delineated by city, town or provider; (c) potential savings achieved; (d) recommendations for expansion; and (e) outcomes measured.....	\$486,718,033
5046-2000	For homelessness services .....	\$22,727,689

5046-4000	<p>For the department of mental health, which may expend not more than \$125,000 in retained revenues collected from occupancy fees charged to the tenants in the creative housing option in community environments, the CHOICE program under chapter 167 of the acts of 1987; provided, that all fees collected under that program shall be expended for the routine maintenance and repair of facilities in the CHOICE program.....</p>	\$125,000
5047-0001	<p>For emergency service programs and acute inpatient mental health care services; provided, that the department shall require a performance specification to be developed for safe aftercare options for adults upon release from acute inpatient mental health care services; and provided further, that the emergency service programs shall take all reasonable steps to identify and invoice the third-party insurer of all persons serviced by the programs .....</p>	\$24,103,309
5055-0000	<p>For forensic services provided by the department; provided, that funds may be expended for juvenile court clinics .....</p>	\$9,296,840
5095-0015	<p>For the operation of hospital facilities and community-based mental health services; provided, that in order to comply with the decision in <i>Olmstead v. L.C. ex rel. Zimring</i>, 527 U.S. 581 (1999) and to enhance care for clients served by the department, the department shall discharge clients residing in the inpatient facilities to residential services in the community when the following criteria are met: (a) the client is deemed clinically suited for a more integrated setting; (b) the community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (c) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in inpatient care; provided further, that any client transferred to another inpatient facility as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed facility; provided further, that the department may allocate funds of not more than \$5,000,000 from this item to item 5046-0000, as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at the centers and facilities; provided further, that the department shall maintain not less than 671 inpatient beds in its system in fiscal year 2019; provided further, that of these 671 beds, 45 beds shall be continuing care inpatient beds on the campus of Taunton State Hospital; and provided further, that within the existing appropriation, the department may operate more beds at Taunton State Hospital .....</p>	\$208,230,158
5095-1016	<p>For the department of mental health, which may expend not more than \$500,000 in retained revenues collected from occupancy fees charged to the tenants of the state hospitals; provided, that all collected fees shall be expended to support the costs to sustain operations of the state hospital facilities; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....</p>	\$500,000

**Department of Developmental Services.**

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5911-1003	For the administration and operation of the department of developmental services; provided, that the department shall not charge user fees for transportation or community day services; provided further, that the department shall issue a report to the house and senate committees on ways and means not later than February 22, 2019 detailing: (a) significant expense increases incurred by the department; (b) measures implemented by the department to reduce costs; and (c) improved outcomes in programs and services funded by the department; provided further, that the department shall not charge fees for eligibility determination for services provided by the department or for applications or requests for transfer of guardianship; and provided further, that \$175,000 shall be expended for the Massachusetts Down Syndrome Congress, Inc .....	\$68,858,130
5911-2000	For transportation costs associated with community-based day and work programs; provided, that the department shall provide transportation prioritized by need.....	\$23,824,627
5920-2000	For vendor-operated, community-based residential adult services, including intensive individual supports; provided, that annualized funding shall be expended for turning 22 clients who began receiving the services in fiscal year 2018 under item 5920-5000 of section 2 of chapter 47 of the acts of 2017; and provided further that the department shall report to the house and senate committees and ways and means not later than October 24, 2018 detailing the use of shared living services in the commonwealth, which shall include, but not be limited to: (a) the number of clients living in shared living placements, broken down by age and location; (b) the average cost of shared living services; (c) the number of clients living in a shared living placement with individuals they knew prior to the arrangement; (d) the department's oversight of the application and placement process; (e) the safeguards in place for clients receiving these services; and (f) potential for growth of the program .....	\$1,192,139,502
5920-2010	For state-operated, community-based residential services for adults, including community-based health services .....	\$211,638,776
5920-2025	For community-based day and work programs and associated transportation costs for adults; provided, that the department shall provide transportation prioritized by need.....	\$210,604,791
5920-3000	For respite services and intensive family supports .....	\$65,014,863
5920-3010	For contracted support services for families with autistic children through the autism division at the department of developmental services; provided, that the department shall expend not less than \$5,000,000 to provide services under the children's autism spectrum disorder waiver under section 1915(c) of the Social Security Act, as codified at 42 U.S.C. section 1396n(c); provided further, that this waiver shall include children with autism spectrum disorder ages 0 to 8, inclusive, including children with autism spectrum disorder ages 0 to 3, inclusive, receiving services through the department of public health's early intervention program; provided further, that the department shall take all steps necessary to ensure that the waiver program is fully enrolled and eligible children with	

autism immediately begin to receive services under said waiver; provided further, that the department shall immediately file any waiver amendment necessary to comply with the requirements of this item with the federal Centers for Medicare and Medicaid Services; provided further, that the department shall report to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities on the number of contracted support services provided for families with autistic children under this item and the costs associated with such services not later than January 9, 2019; provided further, that such report shall include, but not be limited to, the services provided by the children’s autism spectrum disorder waiver, with information regarding the number of children enrolled in the waiver and receiving services, linguistic and cultural diversity, age, gender and geographic representation of the applicants and the children enrolled in the program and department plans to continue to assess the demand for waiver services, any executive office of health and human services plans to expand the waiver for children on the autism spectrum of all ages in the future and any other information determined relevant by the department; and provided further, that the department shall submit copies of amended waivers to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities upon submission of the amendment ..... \$6,973,203

5920-3020 For the implementation of chapter 226 of the acts of 2014, including services and supports for individuals with a developmental disability attributable to autism spectrum disorder, Smith-Magenis syndrome or Prader-Willi syndrome; provided, that the department shall submit a quarterly report to the house and senate committees on ways and means on: (a) the number of individuals eligible for services; (b) the number of eligible individuals served; (c) the type of services provided and cost per service; and (d) the cost per individual; and provided further, that not less than \$300,000 shall be expended for the commission on autism established pursuant to section 217 of chapter 6 of the General Laws..... \$18,073,445

5920-5000 For services to clients of the department who turn 22 years of age during fiscal year 2019; provided, that the department shall report to the house and senate committees on ways and means not later than January 11, 2019 on the use of any funds encumbered or expended from this item including, but not limited to, the number of clients served in each region and the types of services purchased in each region..... \$25,044,805

5930-1000 For the operation of facilities for individuals with intellectual disabilities; provided, that in order to comply with the decision in *Olmstead v. L.C.* ex rel. *Zimring*, 527 U.S. 581 (1999) and to enhance care for clients served by the department, the department shall discharge clients residing in intermittent care facilities for individuals with intellectual disabilities or an ICF/IID to residential services in the community if the following criteria are met: (a) the client is deemed clinically suited for a more integrated setting; (b) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (c) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in an ICF/IID; provided further, that any client transferred to another ICF/IID as the result of a facility closure shall receive a level of

care that is equal to or greater than the care that had been received at the closed ICF/IID; provided further, that the department may allocate funds from this item to items 5920-2000, 5920-2010 and 5920-2025, as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at an ICF/IID; and provided further, that the department shall report to the house and senate committees on ways and means on or before December 18, 2018 on all efforts to comply with the decision in *Olmstead v. L.C. ex rel. Zimring*, 527 U.S. 581 (1999), the enhancement of care within available resources to clients served by the department and the steps taken to consolidate or close an ICF/IID .....\$102,784,019

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**BOARD OF LIBRARY COMMISSIONERS.**

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7000-9101	For the operation of the board of library commissioners .....	\$1,275,000
7000-9401	For state aid to regional public libraries; provided, that the board of library commissioners may provide quarterly advances of funds as it deems appropriate for the purposes of clauses (1) and (3) of section 19C of chapter 78 of the General Laws to regional public library systems throughout each fiscal year, in compliance with the office of the comptroller's regulations on state grants, 815 C.M.R. 2.00; provided further, that notwithstanding any general or special law to the contrary, in calculating the fiscal year 2019 distribution of funds appropriated in this item, the board of library commissioners shall employ the population figures used to calculate the fiscal year 2018 distribution; provided further, that the board shall provide funds for the continued operation of a single regional library system to serve the different geographic regions of the commonwealth in both eastern and western Massachusetts to serve the residents of those regions; and provided further, that notwithstanding any general or special law to the contrary, the library of the commonwealth shall receive not less than 40.7 cents for each resident of the commonwealth .....	\$10,082,140
7000-9402	For the talking book library at the Worcester public library.....	\$454,966
7000-9406	For the braille and talking book library in the city known as the town of Watertown, including the operation of the machine lending agency .....	\$2,588,155
7000-9501	For state aid to public libraries; provided, that notwithstanding any general or special law to the contrary, no city or town shall receive funds from this item in any year when the appropriation of the city or town for free public library service is below an amount equal to 102.5 per cent of the average of the appropriations for free public library services for the 3 years immediately preceding; provided further, that notwithstanding any general or special law to the contrary, the board of library commissioners may grant waivers in excess of the waiver limit set forth in the second paragraph of section 19A of chapter 78 of the General Laws in fiscal year 2019 for not more than 1 year; provided further, that notwithstanding any general or special law to the contrary, of the amount by which this item exceeds the amount appropriated in chapter 194 of the acts of 1998, funds shall be distributed under the guidelines of the municipal equalization grant program, the library incentive grant program and the	

nonresident circulation offset program; and provided further, that notwithstanding any general or special law to the contrary, any payment made under this item shall be deposited with the treasurer of the city or town and held in a separate account and shall be expended by the public library of that city or town without appropriation ..... \$9,090,000

7000-9506 For the technology and automated resource sharing networks..... \$2,115,928

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**EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.**

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**Office of the Secretary.**

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7002-0010 For the operation of the office of the secretary of housing and economic development, including the operation of the Massachusetts permit regulatory office and the operation of the office of the wireless and broadband affairs director; provided, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations pursuant to interdepartmental service agreements ..... \$1,880,224

7002-0017 For the provision of information technology services within the executive office of housing and economic development, including the homeless management information system..... \$2,762,544

7002-0036 For a competitive grant program to work with urban entrepreneurs to promote small businesses, create new jobs and support workforce development and training initiatives in urban communities; provided, that the program shall be administered by the executive office of housing and economic development; and provided further, that funds may be used for planning grants to local housing authorities and municipalities in urban areas to develop new affordable rental or homeownership housing ..... \$500,000

7002-0040 For a transfer to the Massachusetts Growth Capital Corporation for the small business technical assistance grant program; provided, that not less than \$2,000,000 shall be disbursed as grants to community development corporations certified under chapter 40H of the General Laws, nonprofit community development financial institutions certified by the United States Department of the Treasury or nonprofit community-based organizations for the purpose of providing technical assistance or training programs to businesses with not more than 20 employees; provided further, that priority shall be given to those organizations that focus on reaching underserved markets; and provided further, that the Massachusetts Growth Capital Corporation shall submit a report not later than January 4, 2019 to the house and senate committees on ways and means and the joint committee on community development and small businesses ..... \$2,000,000

7002-1502 For the Transformative Development Fund established in section 46 of chapter 23G of the General Laws ..... \$250,000

7002-1506 For competitive technical assistance grants to be administered by the executive office of housing and economic development, in coordination with the Federal Reserve Bank of Boston, to provide multi-year support to initiatives that advance cross-sector collaboration among the public,



private and nonprofit sectors; provided, that in order to qualify for funding, a project proposal shall catalyze and accelerate initiatives that create new or stronger working relationships between key institutions, agencies, organizations and businesses within municipalities with: (a) populations of more than 35,000 and less than 250,000 residents; (b) median family incomes that are below the median of similarly-sized municipalities; and (c) median poverty rates that are above the median for similarly-sized municipalities; provided further, that the Federal Reserve Bank of Boston shall identify additional program eligibility requirements; and provided further, that the private sector and other institutions shall contribute to this program an amount that is at least equal to the total state appropriation for this program ..... \$500,000

7002-1508 For the Massachusetts Technology Park Corporation established in section 3 of chapter 40J of the General Laws and doing business as the Massachusetts Technology Collaborative, to establish programs that provide advice and training from successful, experienced entrepreneurs for startup enterprises and that create a talent pipeline to technology startups and innovation companies; provided, that an entrepreneur and startup mentoring program shall be established, in consultation with the Massachusetts Technology Development Corporation established in section 2 of chapter 40G and doing business as MassVentures, to provide assistance, mentoring and advice to startups and innovation companies by connecting early-stage entrepreneurs, technology startups and small businesses with successful, experienced business enterprises and capital financing; provided further, that said entrepreneur and startup mentoring program shall make every reasonable effort to encourage diversity among participants; provided further, that funds shall be expended for paid internships for students seeking careers in technology and innovation industries to work with companies competing actively in those fields; provided further, that the Massachusetts Technology Collaborative shall seek private funds necessary to match contributions equal to \$1 for every \$1 contributed by the Massachusetts Technology Collaborative through the internship program; provided further, that as a condition of such grants being awarded, the Massachusetts Technology Collaborative shall reach an agreement with the grant recipient on performance measures and indicators that shall be used to evaluate the performance of the grant recipient in carrying out the activities described in the recipient's application; provided further, that the Massachusetts Technology Collaborative shall file annual reports for the duration of the programs with the chairs of the senate and house committees on ways and means and the senate and house chairs of the joint committee on economic development and emerging technologies, not later than June 15, 2019; provided further, that the paid internship program report shall include the number of placements of students in paid internships during the academic year and an analysis of the impact of the program on the ability of its participants to enter the full-time job market in the technology and innovation industries after graduation; provided further, that the entrepreneurship program report shall include an overview of the activities of the programs, the number of participants in the programs and an analysis of the impact of the programs on the success of the participants' startup business ventures; and provided further, that the funds appropriated in this item shall not revert but shall be made available for these purposes through June 30, 2020..... \$1,500,000

7002-1509	For the Massachusetts Technology Park Corporation doing business as the Massachusetts Technology Collaborative in collaboration with the Massachusetts Medical Device Development Center and the Innovation Hub at the University of Massachusetts at Lowell and the Venture Development Center at the University of Massachusetts at Boston, established pursuant to item 7007-0932 of section 2 of chapter 123 of the acts of 2006, as amended by section 36 of chapter 112 of the acts of 2010, to offer candidates on nonimmigrant visas the opportunity to remain in the commonwealth to pursue practical training in entrepreneurship .....	\$50,000
7002-1512	For the Big Data Innovation and Workforce Fund established in section 6H of chapter 40J of the General Laws .....	\$500,000

**Department of Housing and Community Development.**

7004-0001	For the commission on Indian affairs .....	\$121,930
7004-0099	For the operation of the department of housing and community development; provided, that the department may make expenditures against federal grants for certain direct and indirect costs under a cost overhead allocation plan approved by the comptroller; provided further, that the comptroller shall maintain an account on the state accounting and reporting system to make these expenditures; provided further, that expenditures made against the account shall not be subject to appropriation and may include the cost of personnel; provided further, that notwithstanding any general or special law to the contrary, the department may conduct annual verifications of household income levels based upon state tax returns to administer the state and federal housing subsidy programs funded in items 7004-0108, 7004-9005, 7004-9024, 7004-9030, 7004-9033 and 7004-9316 and items 7004-9009, 7004-9014, 7004-9019 and 7004-9020 of section 2D; provided further, that as a condition of eligibility or continued occupancy by an applicant or tenant, the department may require disclosure of the social security number of the applicant or tenant and members of the applicant's or tenant's household solely for use in verification of income eligibility; provided further, that the department may deny or terminate participation in subsidy programs for failure by an applicant or tenant to provide a social security number for use in verification of income eligibility; provided further, that the department may consult with the department of revenue, the department of transitional assistance or any other state or federal agency to conduct this income verification; provided further, that notwithstanding any general or special law to the contrary, these state agencies shall consult and cooperate with the department and furnish any information in the possession of the agencies including, but not limited to, tax returns and applications for public assistance or financial aid; provided further, that in conducting this income verification, the director of housing and community development may enter into an interdepartmental service agreement with the commissioner of revenue to utilize the department of revenue's wage reporting and bank match system to verify the income and eligibility of participants in federally assisted housing programs and that of members of the participants' households; provided further, that notwithstanding section 12 of chapter 490 of the acts of 1980, the department may authorize neighborhood housing services corporations to retain, reassign and reloan funds	

received in repayment of loans made under the neighborhood housing services rehabilitation program; provided further, that the department shall, not later than September 4, 2018, promulgate and uniformly enforce regulations clarifying that a household that otherwise qualifies for any preference or priority for state subsidized housing based on homeless or at-risk status shall retain that preference or priority notwithstanding receipt of assistance that is intended to be temporary including, but not limited to, any temporary or bridge subsidies provided with state or federal funds which shall include households receiving assistance under item 7004-0108 after July 1, 2013; provided further, that the department shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that such information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; and provided further, that the town of Holbrook shall receive not less than the amount appropriated in item 7004-0099 of section 2 of chapter 139 of the acts of 2012 for a community action grant..... \$6,738,500

7004-0100 For the operations of the homeless shelter and services unit, including the compensation of caseworkers and support personnel ..... \$5,188,354

7004-0101 For certain expenses of the emergency housing assistance program under section 30 of chapter 23B of the General Laws including: (a) homelessness prevention; (b) diversion and strategic re-housing; and (c) contracted family shelters; provided, that eligibility shall be limited to families with incomes at or below 115 per cent of the 2017 or later-issued higher federal poverty level; provided further, that any family whose income exceeds 115 per cent of the federal poverty level for a sustained and consecutive period of 90 days while the family is receiving assistance funded by this item shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the income level was exceeded; provided further, that families who are eligible for assistance through a temporary emergency family shelter shall include: (a) families who are at risk of domestic abuse in their current housing situation or who are homeless because they fled domestic violence and have not had access to safe, permanent housing since leaving the housing situation that they fled; (b) families who, through no fault of their own, are homeless due to fire, flood or natural disaster; (c) families who, through no fault of their own, have been subject to eviction from their most recent housing due to: (i) foreclosure; (ii) condemnation; (iii) conduct by a guest or former household member who is not part of the household seeking emergency shelter and over whose conduct the remaining household members had no control; or (iv) nonpayment of rent caused by a documented medical condition or diagnosed disability or caused by a documented loss of income within the last 12 months directly as a result of a change in household composition or a loss of income source through no fault of the family; and (d) families who are in a housing situation where they are not the primary leaseholder or who are in a housing situation not meant for human habitation and where there is a substantial health and safety risk to the family that is likely to result in significant harm should the family remain in such housing situation; provided further, that the health and safety risk shall be determined by the department of children and families or other department approved entity through risk assessments; provided

further, that a family who receives emergency housing assistance due to domestic abuse shall be connected to the appropriate social service agency; provided further, that temporary assistance under this item shall be terminated upon the offer of available housing or other assistance sufficient to maintain or stabilize housing; provided further, that a family may not decline an offer for available housing if the offer adequately accommodates the size and disabilities of the family and the new housing placement would not result in a job loss for the client; provided further, that any family who declines an adequate offer of available housing or other assistance sufficient to maintain or stabilize housing shall become ineligible for assistance from this item; provided further, that families receiving benefits under this item shall have 30 per cent of their income set aside in a savings account, subject to reasonable exceptions as set forth in departmental regulations in effect in fiscal year 2017; provided further, that the amount saved shall be exempt from otherwise applicable asset limits; provided further, that the family may withdraw the amount placed in savings upon transition to permanent housing or losing eligibility for shelter services; provided further, that families receiving emergency assistance shall receive housing search assistance that attempts to facilitate a sustainable housing placement within 16 weeks of entry into the emergency assistance shelter, motel or hotel; provided further, that families receiving assistance for longer than 32 weeks shall have an executable shelter exit plan that facilitates a housing placement in a new sustainable tenancy or a safe residence including, but not limited to, a placement for which the family is not the primary leaseholder, as soon as possible; provided further, that benefits under this item shall be provided only to residents of the commonwealth who are citizens of the United States or persons lawfully admitted for permanent residence or otherwise permanently residing under the color of the law in the United States; provided further, that as part of departmental efforts to prevent abuse of the emergency assistance program, the department shall enter into a wage match agreement with the department of revenue; provided further, that eligibility for shelter by an otherwise eligible family shall not be impaired by prior receipt of any nonshelter benefit; provided further, that an eligible household that is approved for shelter placement shall be placed in a shelter as close as possible to the household's home community unless a household requests otherwise; provided further, that if the closest available placement is not within 20 miles of the household's home community, the household shall be transferred to an appropriate shelter within 20 miles of its home community at the earliest possible date, unless the household requests otherwise; provided further, that the department shall notify local school departments of the placement of a family in its district within 5 days of placement; provided further, that the department shall make every effort to ensure that children receiving services from this item shall continue attending school in the community in which they lived before receiving services funded from this item; provided further, that the department shall use its best efforts to ensure that a family placed by the emergency housing assistance program shall be provided with access to refrigeration and basic cooking facilities; provided further, that if a family with a child under the age of 3 is placed in a hotel or motel, the department shall ensure that the hotel or motel provides a crib that meets all state and federal safety codes for each child under the age of 3; provided further, that notwithstanding any general or special law to the contrary, the department shall immediately provide shelter for up to

30 days to families who appear to be eligible for shelter based on statements provided by the family and any other information in the possession of the department but who need additional time to obtain any third-party verifications reasonably required by the department; provided further, that shelter benefits received under the preceding proviso shall not render a family ineligible under any regulation which provides that a family who previously received shelter is ineligible for shelter benefits for a period of 12 months; provided further, that families receiving shelter benefits who are found ineligible for continuing shelter benefits shall be eligible for aid pending a timely appeal under said chapter 23B of the General Laws; provided further, that the department shall not impose unreasonable requirements for third-party verifications and shall accept verifications from a family whenever reasonable; provided further, that this item shall be subject to appropriation, and in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; provided further, that notwithstanding any general or special law to the contrary, 90 days before promulgating or amending any regulations, administrative practice or policy that would alter eligibility for or the level of benefits under this program, other than that which would benefit the clients, the department shall file with the house and senate committees on ways and means, the clerks of the house of representatives and senate and the joint committee on children, families and persons with disabilities a written report setting forth justification for such changes including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses and the projected savings from any proposed changes; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that no funds from this item shall be expended for personnel or administrative costs; provided further, that the department shall endeavor to convert scattered site units to congregate units and, as allowed by demand, reduce the overall number of shelter beds through the reduction of scattered site units; provided further, that on or before February 6, 2019 the department shall provide to the senate and house committees on ways and means a report of the most recently available monthly data on: (a) the number of applications for services provided for in this item and in item 7004-0108; (b) front-door entries into the emergency assistance system; (c) diversions as a result of HomeBASE household assistance; (d) exits through at-fault termination; (e) exits because the household is no longer income eligible; (f) exits through HomeBASE household assistance; and (g) exits to another subsidized housing program; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing: (a) the number of families transitioned from shelter benefits to affordable, subsidized or otherwise assisted housing through this program; (b) the average, minimum and maximum cost per family of such assistance; (c) the number of families served who required further assistance at a later date; (d) the type of assistance later required and provided; and (e) the current housing stability of each family who received transitional housing or short-term housing assistance within the prior 12 months; provided further, that the report shall also include the following information from the department of children and families: (a) the number of families assessed in the previous quarter; (b) the number of families determined

to be at a substantial health and safety risk; (c) the number of families receiving multiple health and safety assessments within the previous 6-month period; and (d) the standards used to determine a substantial health and safety risk; provided further, that funds shall be expended for expenses incurred as a result of families being housed in hotels due to the unavailability of contracted shelter beds; and provided further, that funds shall be expended for technical assistance by Homes for Families, Inc.....\$148,607,614

7004-0102 For the homelessness program to assist individuals who are homeless or in danger of becoming homeless, including assistance to organizations which provide shelter, transitional housing and services that help individuals avoid entry into shelters or who successfully exit shelters; provided, that no organization providing services to the homeless shall receive less than an average per bed, per night rate of \$25; provided further, that the department may allocate funds to other agencies for the program; provided further, that no funds shall be expended for costs associated with the homeless management information system; and provided further, that programs that currently provide shelter may renegotiate how to use such program's shelter fund, with the agreement of the department and the host municipality, to provide alternative services proven to be effective, including housing first models, transitional housing and diversion away from shelters ..... \$45,180,000

7004-0104 For the home and healthy for good program operated by Massachusetts Housing and Shelter Alliance, Inc. to reduce the incidence of chronic homelessness in the commonwealth; provided, that not less than \$200,000 shall be expended to continue a supportive housing initiative for unaccompanied homeless young adults who identify as lesbian, gay, bisexual, transgender, queer or questioning; provided further, that Massachusetts Housing and Shelter Alliance, Inc. shall be solely responsible for the administration of this program; and provided further, that Massachusetts Housing and Shelter Alliance, Inc. shall file a report with the clerks of the house of representatives and senate, the undersecretary of housing and community development and the chairs of the house and senate committees on ways and means not later than January 4, 2019 on the number of people served, the average cost per participant, the demographics of those served, whether participants have previously received government services and any projected cost-savings in other state-funded programs..... \$2,240,000

7004-0108 For a program of short-term housing assistance to help families eligible for temporary emergency shelter under item 7004-0101 in addressing obstacles to maintaining or securing housing; provided, that the assistance provided under this item shall include not less than 12 months of housing stabilization and economic self-sufficiency case management services for each family receiving benefits under this item; provided further, that a family shall not receive more than a combined sum of \$8,000 in a 12-month period from this item and item 7004-9316; provided further, that so long as they meet the requirements of their housing stabilization plan, a family that received household assistance under this item whose income exceeds 50 per cent of area median income shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the 50 per cent level was exceeded; provided further, that a family shall not be deemed ineligible

as a result of any single violation of a self-sufficiency plan; provided further, that the department shall take all steps necessary to enforce regulations to prevent abuse in the short-term housing transition program, including a wage match agreement with the department of revenue; provided further, that a family that was terminated from the program or did not make a good faith effort to follow its housing stabilization plan during the term of its assistance shall be ineligible for benefits under said item 7004-0101 and this item for 12 months from the last date the family received assistance under said item 7004-0101 and this item, including housing stabilization and economic self-sufficiency case management services; provided further, that a family's housing stabilization plan shall adequately accommodate the ages and disabilities of the family members; provided further, that families receiving benefits under this program who are found ineligible for continuing benefits shall be eligible for aid pending a timely appeal under chapter 23B of the General Laws; provided further, that families who are denied assistance under this item may appeal that denial under said chapter 23B, including subsection (F) of section 30 of said chapter 23B and regulations adopted to implement said chapter 23B; provided further, that benefits under this item shall only be provided to residents of the commonwealth who are citizens of the United States or persons lawfully admitted for permanent residence or otherwise permanently residing under the color of the law in the United States; provided further, that the department, as a condition of continued eligibility for assistance under this program, may require disclosure of social security numbers by all members of a family receiving assistance under this item for use in verification of income with other agencies, departments and executive offices; provided further, that if a family member fails to provide a social security number for use in verifying the family's income and eligibility, then the family shall no longer be eligible to receive benefits from this program; provided further, that the department shall administer this program through the following agencies unless administering agencies are otherwise procured by the department: the Berkshire Housing Development Corporation; Central Massachusetts Housing Alliance, Inc.; Community Teamwork, Inc.; the Housing Assistance Corporation; the Franklin county regional housing and redevelopment authority; HAP, Inc.; the Metropolitan Boston Housing Partnership, Inc.; the Lynn housing authority and neighborhood development; the South Middlesex Opportunity Council, Inc.; the Housing Solutions for Southeastern Massachusetts, Inc.; and RCAP Solutions, Inc.; provided further, that the department shall reallocate financing based on performance-based statistics from under-performing service providers to above average service providers in order to move as many families from hotels, motels or shelters into more sustainable housing; provided further, that the department shall use funds provided for this program for stabilization workers to focus efforts on housing retention and to link households to supports, including job training, education, job search and child care opportunities available and may enter into agreements with other public and private agencies for the provision of such services; provided further, that a stabilization worker shall be assigned to each such household; provided further, that notwithstanding any general or special law to the contrary, 90 days before promulgating or amending any regulation, administrative practice or policy that would alter eligibility for or the level of benefits pursuant to this program to less than the benefit level available on June 30, 2018, the department shall file with the house and

senate committees on ways and means and the clerks of the house of representatives and senate a report setting forth the justification for such changes including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses; provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means which shall include the number of families served, the type of assistance given, the number of families assisted through this program, the average, minimum and maximum cost per family of such assistance, the current housing stability of each family who received assistance within the prior 12 months and any obstacles encountered with the administration of this program; provided further, that this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; provided further, that household assistance funds shall be advanced to the administering agencies at the end of each month and before the next month's disbursement, the amount of which shall be estimated based on the prior month's expenditure with a reconciliation not less than annually; provided further, the department may expend not more than \$300,000 under item 7004-0108 on families residing in temporary emergency shelters and family residential treatment or sober living programs under items 4512-0200 and 4513-1130, if such families otherwise meet all eligibility requirements applicable to emergency shelter under item 7004-0101, except that, solely for the purpose of this item, the fact that a family is residing in a temporary emergency domestic violence shelter under item 4513-1130 or in a family residential treatment or sober living program under item 4512-0200 shall not preclude such family from receiving assistance; and provided further, guidance shall be developed by the department in consultation with the department of public health to provide that any unit in such temporary emergency shelter or family residential treatment or sober living program vacated through use of funds under this program has an opportunity to be filled by a family: (a) eligible both for emergency shelter under item 7004-0101 and for such domestic violence or family residential treatment or sober living program and (b) referred to such temporary emergency shelter or family residential treatment or sober living program by the department ..... \$32,000,000

7004-0202 For the rapid transition of homeless individuals into sustainable permanent housing; provided, that these programs shall be administered by shelters contracted under item 7004-0102; provided further, that these programs may include, but shall not be limited to, vocational training, temporary assistance, and permanent supportive housing; and provided further, that the department shall file a report to the house and senate committees on ways and means on: (a) the total number of people served; (b) the total number of people transitioned into permanent housing; and (c) the types of programs implemented..... \$5,000,000

7004-3036 For housing services and counseling; provided, that funds shall be expended as grants to 9 regional housing consumer education centers operated by the regional nonprofit housing authorities; provided further, that the grants shall be awarded through a competitive application process under criteria established by the department; provided further, that no funds shall be expended from this item in the AA object class for



	the compensation of state employees; provided further, that the department shall submit annual reports to the secretary of administration and finance, the house and senate committees on ways and means and the joint committee on housing detailing all expenditures of the program, including each regional housing consumer education center, the total number of persons who received information and referral services, the costs for such services rendered per consumer and the identification of consumer issues and trends; and provided further, that the department shall report to the house and senate committees on ways and means not later than January 4, 2019 on possible savings and efficiencies that may be realized through the consolidation of said services .....	\$2,841,992
7004-3045	For a tenancy preservation program for neutral party consultation services in eviction cases before the housing court department of the trial court for individuals with disabilities and for families with individuals with disabilities; provided, that the disability is directly related to the reason for eviction .....	\$500,000
7004-4314	For the expenses of a service coordinators program established by the department to assist tenants residing in housing developed pursuant to sections 39 and 40 of chapter 121B of the General Laws .....	\$350,401
7004-9005	For subsidies to housing authorities and nonprofit organizations, including funds for deficiencies caused by certain reduced rentals in housing for the elderly, handicapped, veterans, and relocated persons pursuant to sections 32 and 40 of chapter 121B of the General Laws; provided, that notwithstanding any general or special law to the contrary, all housing authorities operating elderly public housing shall offer first preference for elderly public housing units which are vacant on the effective date of this act, and thereafter, to those persons 60 years of age or older as of June 30, 2018 receiving rental assistance from the Massachusetts rental voucher program; provided further, that the department may expend funds appropriated in this item for deficiencies caused by certain reduced rentals which may be anticipated in the operation of housing authorities for the first quarter of the subsequent fiscal year; provided further, that no monies shall be expended from this item to reimburse the debt service reserve included in the budgets of housing authorities; provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees; provided further, that the amount appropriated in this item shall be considered to meet any and all obligations pursuant to said sections 32 and 40 of said chapter 121B; provided further, that new reduced rental units developed in fiscal year 2018 eligible for subsidies pursuant to this item shall not cause any annualization that results in an amount exceeding the amount appropriated in this item; provided further, that all funds in excess of normal utilities, operations and maintenance costs may be expended for capital repairs; and provided further, that the administration shall make every attempt to direct efforts toward rehabilitating local housing authority family units requiring \$10,000 or less in repairs .....	\$65,500,000
7004-9007	For costs associated with the implementation of the department of housing and community development's duties as specified in chapter 235 of the acts of 2014; provided, that in conjunction with said duties, funds may be expended on the creation and implementation of an	

information technology platform for state-aided public housing to be administered by the department ..... \$950,000

7004-9024

For a program of rental assistance for low-income families and elderly persons through mobile and project-based vouchers; provided, that such assistance shall only be paid under the Massachusetts rental voucher program; provided further, that the income of eligible households shall not exceed 80 per cent of the area median income; provided further, that the department may require that not less than 75 per cent of all new vouchers administered by each administering agency under contract to the department be targeted to households whose income at initial occupancy does not exceed 30 per cent of the area median income; provided further, that the department of housing and community development may award mobile vouchers to eligible households currently occupying project-based units that shall expire due to the nonrenewal of project-based rental assistance contracts; provided further, that the department, as a condition of continued eligibility for vouchers and voucher payments, may require disclosure of social security numbers by participants and members of a participant's household in the Massachusetts rental voucher program for use in verification of income with other agencies, departments and executive offices; provided further, that if a participant or member of a participant's household fails to provide a social security number for use in verifying the household's income and eligibility, then that household shall no longer be eligible for a voucher or to receive benefits from the voucher program; provided further, that the monthly dollar amount of each voucher shall be the department-approved monthly rent of the unit less the monthly amount paid for rent by the household; provided further, that any household that is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that if the use of a mobile voucher is or has been discontinued, then the mobile voucher shall be reassigned; provided further, that subsidies shall not be reduced due to the cost of inspections; provided further, that notwithstanding any general or special law to the contrary, each household holding a voucher shall pay at least 30 per cent, but not more than 40 per cent, of its income as rent; provided further, that the department shall establish the amounts of the mobile and project-based vouchers so that the appropriation in this item shall not be exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the department may impose certain obligations for each participant in the Massachusetts rental voucher program through a 12-month contract which shall be executed by the participant and the department; provided further, that such obligations shall include, but shall not be limited to, job training, counseling, household budgeting and education, as defined in regulations promulgated by the department and to the extent these programs are available; provided further, that each participant shall be required to undertake and meet these contractually established obligations as a condition for continued eligibility in the program; provided further, that for continued eligibility, each participant shall execute such 12-month contract not later than September 1, 2018 if the participant's annual eligibility recertification date occurs between June 30, 2018 and September 1, 2018 and otherwise not later than the annual

eligibility recertification date; provided further, that any participant who is over the age of 60 years or who is disabled may be exempt from any obligations unsuitable under particular circumstances; provided further, that the department may assist housing authorities at their written request in the immediate implementation of a homeless prevention program utilizing alternative housing resources available to them for low-income families and the elderly by designating participants in the Massachusetts rental voucher program as at risk of displacement by public action through no fault of their own; provided further, that the department shall report to the house and senate committees on ways and means and joint committee on housing not later than December 14, 2018 on the utilization of rental vouchers during the last 3 fiscal years under this item and item 7004-9030; provided further, that the report shall include, but not be limited to, the number and average value of rental vouchers currently distributed in the commonwealth, in each county and in each municipality; provided further, that the report shall comply with state and federal privacy standards; and provided further, that the department may expend funds from this item for costs related to the completion of the voucher management system .....\$100,000,000

7004-9030 For the rental assistance program established in section 16 of chapter 179 of the acts of 1995; provided, that notwithstanding any general or special law to the contrary, the rental assistance program shall be in the form of mobile vouchers; provided further, that the vouchers shall be in varying dollar amounts set by the department of housing and community development based on considerations including, but not limited to, household size, composition, household income, and geographic location; provided further, that any household that is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that notwithstanding any general or special law to the contrary, there shall be no maximum percentage applicable to the amount of income paid for rent by each household holding a mobile voucher; provided further, that each household shall be required to pay not less than 25 per cent of its net income as defined in regulations promulgated by the department for units if payment of utilities is not provided by the unit owner or not less than 30 per cent of its income for units if payment of utilities is provided by the unit owner; provided further, that payments for the rental assistance program may be provided in advance; provided further, that the department shall establish the amounts of the mobile vouchers so that the appropriation in this item is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the amount of a rental assistance voucher payment for an eligible household shall not exceed the rent less the household's minimum rent obligation; provided further, that the department shall submit an annual report to the secretary of administration and finance and the house and senate committees on ways and means detailing expenditures, the number of outstanding rental vouchers and the number and types of units leased; and provided further, that the word "rent", as used in this item, shall mean payments to the landlord or owner of a dwelling unit under a lease or other agreement for a tenant's occupancy of the dwelling unit but shall not include payments made by the tenant separately for the cost of heat, cooking fuel or electricity ..... \$6,150,000

7004-9033	<p>For rental subsidies to eligible clients of the department of mental health; provided, that the department shall establish the amounts of such subsidies so that payment of the rental subsidies and of any other commitments from this item shall not exceed the amount appropriated in this item.....</p>	\$5,548,125
7004-9315	<p>For the department of housing and community development, which may expend for the administration and monitoring of the low-income housing tax credit and local administration programs not more than \$2,369,399 from fees collected under these programs; provided, that funds may be expended for the costs of administering and monitoring the programs, including the costs of personnel, subject to the approval of the undersecretary of the department; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....</p>	\$2,369,399
7004-9316	<p>For a program to provide assistance in addressing obstacles to maintaining or securing housing for families with: (a) a household income not greater than 30 per cent of area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless; or (b) a household income greater than 30 per cent but not more than 50 per cent of area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless due to a significant reduction of income or increased expenses; provided, that assistance shall be administered by the department of housing and community development through contracts with the regional HomeBASE agencies; provided further, that not less than 50 per cent of the funds shall be provided to households with an income not greater than 30 per cent of area median income, subject to the department's discretion based on data reflecting program demand and usage; provided further, that in distributing 50 per cent of the funds, the department shall prioritize those families most likely to otherwise require shelter services under item 7004-0101; provided further, that the amount of financial assistance shall not exceed \$4,000 in any 12-month period; provided further, that the combined sum of benefits received by a family in a 12-month period from this item and item 7004-0108 shall not be more than the maximum level of short-term housing assistance in said item 7004-0108; provided further, that residential assistance payments may be made through direct vendor payments according to standards to be established by the department; provided further, that the agencies shall establish a system for referring families approved for residential assistance payments, who the agencies determine would benefit from these services, to existing community-based programs that provide additional housing stabilization supports, including assistance in obtaining housing subsidies and locating alternative housing that is safe and affordable for those families; provided further, that the program shall be administered under guidelines established by the department; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing the: (a) number of families who applied for assistance; (b) number of families approved for</p>	

assistance; (c) minimum, median and average amount of financial assistance awarded; (d) total amount of assistance awarded to date, including a breakdown by income category; and (e) number of families falling into each income category; provided further, that the department shall track a family's reason for assistance by the same categories used in item 7004-0101; and provided further, that household assistance funds shall be advanced to the administering agencies at the end of each month and before the next month's disbursement, the amount of which shall be estimated based on the prior month's expenditure with a reconciliation not less than annually ..... \$17,000,000

**Office of Consumer Affairs and Business Regulation.**

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7006-0000 For the office of the director of consumer affairs and business regulation, including expenses of an administrative services unit ..... \$1,108,890

7006-0043 For the office of consumer affairs and business regulation, which may expend not more than \$500,000 from fees collected from the registration and renewal of home improvement contractor registrations pursuant to section 11 of chapter 142A of the General Laws for the administration and enforcement of the home improvement contractor registration program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$500,000

**Division of Banks.**

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7006-0010 For the operation of the division of banks; provided, that notwithstanding any general or special law to the contrary, the division shall assess 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item upon financial institutions which the division currently regulates under section 2 of chapter 167 of the General Laws ..... \$18,507,880

7006-0011 For the costs incurred by the division of banks associated with licensure of loan originators under chapter 255F of the General Laws; provided, that the division may expend revenues of not more than \$1,550,000 from the revenue received from administrative fees associated with the licensure fees and from civil administrative penalties collected under said chapter 255F; provided further, that the division may expend from such revenue an amount to be determined by the commissioner of banks as grants for the operation of a program for best lending practices, first-time homeowner counseling for nontraditional loans and 10 or more foreclosure education centers under section 16 of chapter 206 of the acts of 2007 and that the grants shall be awarded through a competitive application process under criteria established by the division; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization

or the most recent revenue estimate as reported in the state accounting system..... \$1,550,000

**Division of Insurance.**

- 7006-0020 For the operation of the division of insurance, including the expenses of the board of appeal on motor vehicle policies and bonds, the associated fringe benefits costs for personnel paid from this item, certain other costs of supervising motor vehicle liability insurance and the expenses of the fraudulent claims board; provided, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item shall be assessed upon the institutions which the division currently regulates pursuant to general or special laws or regulations, except for licensed business entity producers; and provided further, that the assessment shall be in addition to any assessments currently assessed upon those institutions ..... \$13,517,980
  
- 7006-0029 For the operation of the health care access bureau in the division of insurance; provided, that the full amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item, shall be assessed upon the carriers licensed pursuant to chapters 175, 176A, 176B and 176G of the General Laws, as provided in section 7A of chapter 26 of the General Laws ..... \$1,060,793

**Division of Professional Licensure.**

- 7006-0040 For the operation and administration of the division of professional licensure ..... \$3,189,154
  
- 7006-0142 For the administration of the office of public safety and inspections at the division of professional licensure, which may expend not more than \$13,177,504 in revenues collected from fees or fines for annual elevator inspections, building inspections, amusement park ride inspections, state building code training and courses of instruction, licensing of pipefitters and hoisting equipment operators, all licensing programs administered by the office of public safety and inspections, revenues from fines collected under section 65 of chapter 143 of the General Laws and fees for appeals of civil fines issued under section 22 of chapter 22 of the General Laws and said section 65 of said chapter 143; provided, that funds shall be expended for the administration of the office of public safety and inspections, including, but not limited to: inspectional services, licensing services, the architectural access board, elevator inspections, building inspections and amusement device inspections; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system..... \$13,177,504
  
- 7006-0151 For the division of professional licensure which may expend not more than \$591,736 for the oversight of proprietary schools; provided, that for the purpose of accommodating timing discrepancies between the receipt

of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$591,736

**Division of Standards.**

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7006-0060 For the operation of the division of standards..... \$523,162

7006-0065 For the division of standards which may retain not more than \$499,667 in revenue from registration fees and fines collected pursuant to sections 184B to 184E, inclusive, of chapter 94 of the General Laws and section 56D of chapter 98 of the General Laws to support its enforcement activities as provided in subsection (h) of section 184D of said chapter 94; provided, that notwithstanding said subsection (h) of said section 184D of said chapter 94, the division shall not fund the municipal grant program provided in said subsection (h) of said section 184D of said chapter 94; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$499,667

7006-0066 For the support of the division of standards' municipal inspection efforts; provided, that not more than 15 per cent of the amount appropriated in this item may be expended for administrative costs of the division..... \$160,372

7006-0067 For the division of standards; provided, that the division may expend not more than \$58,751 from revenues received from item-pricing violations collected through municipal inspection efforts and from weights and measures fees and fines collected from cities and towns for enforcement of weights and measures laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$58,751

7006-0068 For the division of standards; provided, that the division may expend not more than \$320,000 from revenue received from license fees assessed to owners of motor vehicle repair shops; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$320,000

**Department of Telecommunications and Cable.**

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7006-0071 For the operation of the department of telecommunications and cable; provided, that notwithstanding the second sentence of section 7 of chapter 25C of the General Laws, the assessments levied for fiscal year 2019 shall be made at a rate sufficient to produce 100 per cent of the

amount appropriated in this item and the associated fringe benefits costs  
for personnel paid from this item..... \$2,935,009

**Massachusetts Office of Business Development.**

7007-0300 For the operation of the Massachusetts office of business development and for marketing and promoting the commonwealth in order to attract and retain targeted businesses and industries ..... \$1,544,803

7007-0500 For the operation and maintenance of Massachusetts Biomedical Initiatives, Inc, for the commercialization of new, academic-based research and development and raising the scientific awareness of the communities of the commonwealth; provided, that the institute, in collaboration with the office of business development, shall expend not less than \$250,000 for initiatives to increase diversity in the fields of life sciences and biotechnology in the commonwealth; provided further, that such initiatives may include, but not be limited to: (a) investments in minority-owned businesses; (b) grants to school districts with significant minority student populations for the development of curricula, purchase of equipment and the provision of internships; (c) planning and implementation of strategies to recruit, develop and retain a diverse workforce in the fields of life sciences and biotechnology; and (d) identifying structural and cultural obstacles to the full inclusion of diverse population in the life sciences and biotechnology field, along with recommendations for removing those obstacles; provided further, that the department shall issue a report to the house and senate committees on ways and means not later than February 1, 2019 on the development, implementation and success of these initiatives, including the disbursement of funds to specific entities as defined in this item; and provided further, the department shall seek out private funds necessary to match contributions equal to \$1 for every \$1 contributed by this item..... \$500,000

7007-0800 For a state matching grant for the small business development center; provided, that no funds shall be expended from this item until the United States Small Business Administration has made a payment or has executed a contract to pay the University of Massachusetts at Amherst for the operation of the center; provided further, that the funds expended from this item shall not exceed 25 per cent of the gross operating cost of the center; provided further, that not more than \$300,000 from this item shall be expended for federal procurement technical assistance services within the center; provided further, that the services shall include, but not be limited to, assisting businesses in securing federal contracts, obtaining contract financing, generating responses to requests for proposals, interpreting bid documents, providing educational workshops and seminars and for the electronic identification and tracking of federal bid opportunities; and provided further, that funds expended for federal procurement technical assistance services within the center shall be subject to the receipt of matching funds from federal or private sources, including the United States Department of Defense..... \$1,174,360

7007-0801 For microlending grants of not more than \$100,000 that shall be issued to established community development financial institutions and community advantage lenders making direct microenterprise and small business loans to borrowers on a regional basis and providing technical assistance to applicants and borrowers in order to foster business



	establishment and success; provided, that the funds shall be used to support the eligible organizations' lending and technical assistance activities .....	\$100,000
7007-0952	For the operation of the Commonwealth Zoological Corporation established in chapter 92B of the General Laws; provided, that funds appropriated in this item shall be expended to promote private fundraising, achieve self-sufficiency and serve as a catalyst for urban economic development and job opportunities for local residents; provided further, that the corporation shall take all steps necessary to increase the amount of private funding available for the operation of the zoos; provided further, that funding in this item shall not be transferred through interdepartmental service agreements; provided further, that the corporation shall report to the house and senate committees on ways and means not later than February 1, 2019 on the status of, and amounts collected from, the private fundraising and enhanced revenue efforts identified in the draft Massachusetts Zoos Business and Operations Plan dated December 1996; and provided further, that funds may be expended on a matching program to encourage private and corporate donations to support the Franklin Park Zoo and the Walter D. Stone Memorial Zoo.....	\$4,000,000
7007-1202	For the Massachusetts Technology Park Corporation established in section 3 of chapter 40J of the General Laws to develop and implement a plan to promote and establish computer science education in public schools as required by section 6I of chapter 40J of the General Laws; provided, that the Massachusetts Technology Park Corporation shall seek out matching private funds equal to \$1 for every \$1 contributed by the corporation; provided further, that a report shall be filed with the chairs of the house and senate committees on ways and means and the house and senate chairs of the joint committee on economic development and emerging technologies that includes a 3-year strategic plan, annual goals and progress in achieving those goals; and provided further, that said report shall be published on the Massachusetts Technology Park Corporation's website .....	\$850,000
7007-1641	For a grant for the Smaller Business Association of New England Inc, for the layoff aversion through management assistance program for consultant and technical assistance to manufacturing companies to prevent business closure and employee displacement; provided, that the expenditure of the layoff aversion through management assistance program shall leverage at least \$1 in matching funds for every \$1 granted under this item; and provided further, that the president of the Smaller Business Association of New England shall file a quarterly report with the house and senate committees on ways and means, the joint committee on economic development and emerging technologies and the joint committee on labor and workforce development on the number of employees and manufacturing companies that have received financial assistance through this item, a detailed description of the services provided to manufacturing companies through the layoff aversion through management assistance program and a detailed account of the expenditures of the layoff aversion through management assistance program, including administrative costs.....	\$250,000

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**Massachusetts Marketing Partnership.**

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7008-0900	For the operation and administration of the office of travel and tourism; provided, that the office shall be the commonwealth's official and lead agency to facilitate and attract: (a) major sports events and championships; and (b) motion picture production and development; and provided further, that the office shall provide an annual report to the house and senate committees on ways and means not later than March 15, 2019 .....	\$163,176
7008-1300	For the operation of the Massachusetts international trade office.....	\$111,074

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**EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.**

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**Office of the Secretary.**

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7003-0100	For the operation of the executive office of labor and workforce development.....	\$687,262
7003-0150	For the operation of a demonstration workforce development and supportive services program targeted to individuals transitioning from a house of correction or the department of correction; provided, that program funds shall be used for: (a) job training for former prisoners in order to facilitate job placement; (b) wage subsidies to facilitate private sector employment and professional development; and (c) support services and programs for court-involved youths; provided further, that the executive office of labor and workforce development shall take all necessary steps to secure private sector funding for this program; provided further, that the executive office shall coordinate with a local public or private nonprofit university to examine and develop a longitudinal evaluation framework to assess the efficacy and efficiency of the program; and provided further, that the executive office of labor and workforce development shall report to the executive office for administration and finance and the house and senate committees on ways and means not later than April 1, 2019 describing the administrative functions of the program, client outcomes and plans for the longitudinal evaluation framework.....	\$500,000

**Department of Labor Standards.**

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7003-0200	For the operation of the department of labor standards .....	\$2,982,972
7003-0201	For the department of labor standards; provided, that the department may expend not more than \$452,850 received from fees collected under section 3A of chapter 23 of the General Laws and civil fines issued under section 197B of chapter 111 of the General Laws, section 46R of chapter 140 of the General Laws and section 6F½ of chapter 149 of the General Laws.....	\$452,850

**Department of Labor Relations.**

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7003-0900	For the operation of the department of labor relations.....	\$2,349,685
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7003-0902 For the operation of the Joint Labor Management Committee for Municipal Police and Fire..... \$129,267

**Department of Career Services.**

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7002-0012 For a youth-at-risk program targeted at reducing juvenile delinquency in high-risk areas; provided, that these funds may be expended for the development and implementation of a year-round employment program for youth-at-risk and existing year-round employment programs; provided further, that \$500,000 of these funds shall be matched by private organizations; and provided further, that funds shall be available for expenditure through September 1, 2019, prior appropriation continued ..... \$11,500,000

7002-1080 For the Learn to Earn Initiative to be designed and administered jointly by an interagency workgroup including the executive office of labor and workforce development, executive office of education, executive office of housing and economic development, executive office of health and human services, Massachusetts department of transportation and executive office of public safety and security; provided, that not less than \$750,000 shall be transferred to the Workforce Competitiveness Trust Fund established in section 2WWW of chapter 29 of the General Laws for the purposes of supporting a competitive grant program designed to create talent pipelines for businesses and provide career pathways toward high demand occupations as defined by the executive office of housing and economic development and executive office of labor and workforce development via cohort-based case management and support services for underemployed or unemployed individuals; provided further, that competitive grants shall only be awarded to partnerships of organizations that work with underemployed or unemployed individuals; and provided further, that funding may also be made available to address barriers to obtaining and sustaining employment for job seekers who are underemployed or unemployed and participating in said grant program, including, but not limited to: (a) transportation; and (b) child care ..... \$1,000,000

7003-0606 For the operation and maintenance of the Massachusetts manufacturing extension partnership to maintain and promote manufacturing as an integral part of the economy, and for programs designed to assist small and mid-sized manufacturing companies ..... \$2,000,000

7003-0607 For the Commonwealth Corporation for an employment training program for unemployed young adults with disabilities; provided, that funds shall be awarded competitively by the Commonwealth Corporation to community-based organizations with recognized success in creating strong collaborations with employers to consider young adults with disabilities; and provided further, that a community-based organization that receives funding under this item shall provide extensive training and internship programming and ongoing post-placement support for participants and employers ..... \$150,000

7003-0803 For the one-stop career centers..... \$3,960,051

7003-1206 For the Massachusetts Service Alliance, Inc. to administer state service corps grants and provide training and support to volunteer and service organizations..... \$1,400,000

**Department of Industrial Accidents.**

7003-0500 For the operation and administrative expenses of the department of industrial accidents; provided, that the department shall submit a report not later than February 4, 2019 to the house and senate committees on ways and means detailing the scope, objective and results of grant recipients' safety training program; and provided further, that the General Fund shall be reimbursed the amount appropriated in this item and for associated indirect and direct fringe benefit costs from assessments levied under section 65 of chapter 152 of the General Laws ..... \$19,599,342

**EXECUTIVE OFFICE OF EDUCATION.**

**Office of the Secretary of Education.**

7009-1700 For the operation of information technology services within the executive office of education ..... \$18,191,631

7009-6379 For the operation of the office of the secretary of education ..... \$2,046,150

**Department of Elementary and Secondary Education.**

7010-0005 For the operation of the department of elementary and secondary education; provided, that notwithstanding chapter 66A of the General Laws, the department of elementary and secondary education, the department of early education and care, the department of children and families and the disabled persons protection commission may share with each other personal data regarding students who receive services in special education programs approved, licensed, monitored or regulated by the department of elementary and secondary education and the department of early education and care to carry out their respective responsibilities under state and federal law; provided further, that not less than \$500,000 shall be expended for the implementation of a program to support civics education learning opportunities in coordination with the John Fitzgerald Kennedy Library Foundation, that focuses on underserved communities across the commonwealth; and provided further, that not less than \$100,000 shall be expended for the implementation of recovery high schools..... \$11,823,711

7010-0012 For grants to cities, towns and regional school districts for payments of certain costs and related expenses for the program to eliminate racial imbalance, established pursuant to section 12A of chapter 76 of the General Laws; provided, that funds shall be made available for payment for services rendered by the Metropolitan Council for Educational Opportunity (METCO), Inc. and Springfield public schools; provided further, that all grant applications submitted to and approved by the department of elementary and secondary education shall include a detailed line item budget specifying how such funds shall be allocated and expended; and provided further, that the department of elementary and secondary education shall submit a report on the impact of the grant program on student outcomes, the expenditure of funds by districts, and the extent to which the services rendered by METCO support the goals of the grant program to the joint committee on education and the house

	and senate committees on ways and means not later than December 3, 2018 .....	\$22,142,582
7010-0020	For the Bay State Reading Institute, Inc.; provided, that the program shall be administered under contract with Middlesex Community College in collaboration with Framingham State University and Fitchburg State University; and provided further, that the institute shall provide literacy-based intervention in schools and districts, including those at risk of or determined to be underperforming pursuant to section 1J and 1K of chapter 69 of the General Laws .....	\$339,500
7010-0033	For a literacy and early literacy grant program; provided, that not less than \$100,000 shall be expended for Reading Recovery; provided further, that programs receiving funding through this item shall provide ongoing evaluation and documentation of outcomes to the department of elementary and secondary education; and provided further, that evaluations shall be compared to measurable goals and benchmarks developed by the department of elementary and secondary education .....	\$1,496,545
7027-0019	For school-to-career connecting activities; provided, that notwithstanding any general or special law to the contrary, the board of elementary and secondary education, in cooperation with the executive office of labor and workforce development and the state workforce investment board, may establish and support a public-private partnership to link high school students with economic and learning opportunities on the job as part of the school-to-career transition program; provided further, that this program may include the award of matching grants to workforce investment boards or other local public-private partnerships involving local community job commitments and work site learning opportunities for students; provided further, that the grants shall require at least a 200 per cent match in wages for the students from private sector participants; provided further, that the program shall include, but not be limited to, a provision that business leaders commit resources to pay salaries, to provide mentoring and instruction on the job and to work closely with teachers; provided further, that public funds shall pay for the costs of connecting schools and businesses to ensure that students serve productively on the job; and provided further, that the program shall partner with the YouthWorks program at the Commonwealth Corporation to develop appropriate connections between the two programs .....	\$3,918,499
7027-1004	For services that improve outcomes for English language learners, including, but not limited to, English language acquisition professional development to improve the academic performance of English language learners; provided, that funds shall be expended to implement the programs outlined in chapter 71A of the General Laws, as amended by chapter 138 of the acts of 2017; provided further, that funds may be expended for the professional development of vocational-technical educators who educate English language learners; provided further, that said funds may be expended to administer the requirements outlined in said chapter 138 of the acts of 2017; provided further, that not less than \$250,000 shall be expended on grants to high-quality, intensive English language learning programs in districts serving Gateway Cities; provided further, that funds shall be expended for districts to provide supports for middle and high school students deemed to be at risk of dropping out of school as a result of language barriers or challenges in English language	

	acquisition; and provided further, that funds may be expended for programs or activities during the summer months.....	\$2,500,000
7028-0031	For the expenses of school-age children in institutional schools under section 12 of chapter 71B of the General Laws; provided, that the department may provide special education services to eligible inmates in county houses of correction; and provided further, that the department of youth services shall continue to collaborate with the department of elementary and secondary education in order to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings.....	\$7,498,286
7035-0002	For the provision and improvement of adult basic education services; provided, that grants shall be distributed to a diverse network of organizations which have demonstrated commitment and effectiveness in the provision of such services and that are selected competitively by the department of elementary and secondary education; provided further, that such grants shall support the successful transition of students from other adult basic education programs to community college certificate and degree-granting programs; provided further, that the grants shall be contingent upon satisfactory levels of performance as defined and determined by the department; provided further, that funds shall be expended to reduce the waitlist of students for English language learning slots; provided further, that grants shall not be considered an entitlement to a grant recipient; and provided further, that the department shall consult with community colleges and other service providers in supporting and implementing content, performance and professional standards for adult basic education programs and services.....	\$32,582,378
7035-0006	For reimbursements to regional school districts for the transportation of pupils; provided, that notwithstanding any general or special law to the contrary, the commonwealth's obligation shall not exceed the amount appropriated in this item.....	\$62,521,000
7035-0008	For reimbursements to cities, towns and regional school districts for the cost of transportation of nonresident pupils as required by the federal McKinney-Vento Homeless Assistance Act, Public Law 100-77, as amended; provided, that the department shall file with the house and senate committees on ways and means, not later than February 15, 2019, a preliminary estimate of the costs eligible for reimbursement under this item in fiscal year 2020; and provided further, that the commonwealth's obligation shall not exceed the amount appropriated in this item.....	\$9,099,500
7035-0035	For a competitively bid, statewide, performance-based, integrated program to increase participation and performance in advanced placement courses, particularly among underserved populations, to prepare students for college and career success in science, technology, engineering, mathematics and English; provided, that these funds shall support all of the following program elements for each school: (a) open access to courses; (b) identifying underserved students and increasing their rates of participation in advanced placement courses; (c) equipment and supplies for new and expanded advanced placement courses; (d) support for the costs of advanced placement exams; and (e) support for	

student study sessions; provided further, that these funds may support teacher professional development, including a College Board-endorsed advanced placement summer institute for math, science and English advanced placement teachers; provided further, that such program shall provide a matching amount of not less than \$1,000,000 in private funding for direct support of educators; provided further, that funds shall be disbursed by the beginning of the 2018-2019 school year to cover costs expended between August 1, 2018 and July 31, 2019; provided further, that this program shall work in conjunction with an existing, separately funded, statewide pre-advanced placement program; and provided further, that funds may be expended for programs or activities during the summer months ..... \$2,892,809

7053-1909 For reimbursements to cities and towns for partial assistance in the furnishing of lunches to school children, including partial assistance in the furnishing of lunches to school children under section 6 of chapter 548 of the acts of 1948, and for supplementing funds allocated for the special milk program; provided, that authorized payments in the aggregate for partial assistance in the furnishing of lunches to school children shall not exceed the required state revenue match contained in the National School Lunch Act, 42 U.S.C. 1751 et seq, as amended and implementing regulations ..... \$5,314,176

7053-1925 For the school breakfast program for public and nonpublic schools and for grants to improve summer food programs during the summer school vacation period; provided, that not less than the amount appropriated in item 7053-1925 of section 2 of chapter 165 of the acts of 2014 shall be expended for a grant with Project Bread-The Walk for Hunger, Inc. to enhance and expand the summer food service outreach program and the school breakfast outreach program; provided further, that within the summer food program, priority shall be given to extending such programs for the full summer vacation period and promoting increased participation in such programs; provided further, that the department of elementary and secondary education shall solicit proposals from returning sponsors and school food authorities in time for implementation of such grant program during the summer of 2019; provided further, that such grants shall only be awarded to sponsors who can demonstrate their intent to offer full summer programs or increase participation; provided further, that the department shall require sufficient reporting from each grantee to measure the success of such grant program; provided further, that the department shall select grantees for the program authorized by this item not later than March 29, 2019; provided further, that funds shall be expended for the universal school breakfast program through which all children in schools receiving funds under the program shall be provided free, nutritious breakfasts; provided further, that subject to regulations by the board of education that specify time and learning standards, breakfasts shall be served during regular school hours; provided further, that participation shall be limited to those elementary schools mandated to serve breakfast under section 1C of chapter 69 of the General Laws where at least 60 per cent of the students are eligible for free or reduced price meals under the federally-funded school meals program; provided further, that the department shall select school sites for programs authorized by this item not later than November 15, 2018 and shall report to the house and senate committees on ways and means on the preliminary results of these grants not later

than January 4, 2019; provided further, that not less than \$250,000 shall be expended for a grant for the Chefs in Schools program, operated by Project Bread-The Walk for Hunger, Inc. to improve the health and quality of school meals for students; and provided further, that nothing in the universal school breakfast program shall give rise to legal rights in any party or provide enforceable entitlement to services, prior appropriation continued ..... \$4,708,455

7061-0008 For school aid to cities, towns, regional school districts, counties maintaining agricultural schools, independent vocational schools and independent agricultural and technical schools to be distributed under chapters 70 and 76 of the General Laws and section 3; provided, that these funds shall be distributed by the department not later than September 1, 2018; and provided further, that the department shall submit to the house and senate committees on ways and means not later than September 1, 2018 its further recommendations for additional adjustments to the chapter 70 foundation budget calculation for fiscal years 2020 and beyond to continue improving the accuracy and equity of the low-income component..... \$4,871,530,948

General Fund .....99.89%  
 Education Fund .....0.11%

7061-0011 For a reserve to: (a) provide transitional relief to local education agencies whose fiscal year 2019 chapter 70 aid and tuition revenue are significantly and negatively impacted by the change in low-income enrollment measurement; provided, that not less than \$12,500,000 shall be used for this purpose; and (b) provide extraordinary relief to local education agencies educating significant numbers of students who are residents of Puerto Rico or the U.S. Virgin Islands who have enrolled in their schools, or in an educational entity to whom they pay tuition to educate their students, after October 2, 2017 due to the impact of hurricanes Maria and Irma; provided further, that financial support shall be provided to said districts, on a full-time equivalent basis, and in a manner consistent with the aid calculations made pursuant to the chapter 70 school aid program; provided further, that not less than \$15,000,000 shall be used for this purpose; provided further, that the department of elementary and secondary education shall adopt equitable and proportionate guidelines and application procedures for grants to be made pursuant to this section within 60 days of enactment of this chapter; and provided further, that funds distributed from this item shall not be considered prior year chapter 70 aid and shall not be used in the calculation of the minimum required local contribution for fiscal year 2020 ..... \$27,500,000

7061-0012 For the reimbursement of extraordinary special education costs pursuant to section 5A of chapter 71B of the General Laws; provided, that reimbursements shall be prorated so that the expenses of this item shall not exceed the amount appropriated in this item; provided further, that upon receipt by the department of elementary and secondary education of required special education cost reports from school districts, the department shall reimburse districts based on fiscal year 2018 claims; provided further, that the department may expend funds to continue and expand voluntary residential placement prevention programs between the department of elementary and secondary education and other



departments within the executive office of health and human services that develop community-based support services for children and their families; provided further, that the department shall provide not less than \$6,500,000 to the department of developmental services for the voluntary residential placement prevention program; provided further, that the department of elementary and secondary education shall fully cooperate in providing information and assistance necessary for the department of developmental services to maximize federal reimbursement and to effectively serve students in less restrictive settings; provided further, that the department shall expend funds: (a) to provide books in accessible synthetic audio format which are made available through the federal National Instructional Materials Access Center repository; and (b) for outreach to and training of teachers and students on the use of National Instructional Materials Accessibility Standard format and the use of human speech audio digital textbooks; provided further, that the department shall expend funds for the costs of borrowing audio textbooks by special education students; provided further, that funds may be expended for the monitoring and follow-up activities of the department's complaint management system, review and approval of local educational authority applications and local school districts' compliance with the requirements of part B of the Individuals with Disabilities Education Act, as amended in 2004, by the Individuals with Disabilities Education Improvement Act of 2004, Public Law 108-446, 20 U.S.C. 1400 et seq. in the provision of special education and related services to children with disabilities; provided further, that funds may be expended to administer the reimbursements funded in this item; provided further, that funds may be expended to reimburse districts for extraordinary increases in costs incurred during fiscal year 2019 which would be reimbursable under said section 5A of said chapter 71B; provided further, that reimbursements for current year costs shall be limited to school districts which experience increases of greater than 25 per cent from costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2018 to costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2019 or other cases of extraordinary hardship where special education costs increase in relationship to total district costs as the department may define through regulations or guidelines; provided further, that reimbursements for current year costs shall be allocated as one-time grants and shall not decrease reimbursements in the following fiscal year; provided further, that the department shall conduct audits of fiscal year 2018 claims; provided further, that if the fiscal year 2018 claims are found to be inaccurate, the department shall recalculate the fiscal year 2019 reimbursement amount and adjust the third and fourth quarter payments to the districts to reflect the new reimbursement amount; provided further, that the department shall file a report with the house and senate committees on ways and means not later than January 28, 2019 on the results of the audit; and provided further, that the department shall file with the house and senate committees on ways and means not later than February 15, 2019 a preliminary estimate of the costs eligible for reimbursement through this item in fiscal year 2020 ..... \$300,000,000

7061-0029 For the office of school and district accountability established in section 55A of chapter 15 of the General Laws; provided, that notwithstanding said section 55A of said chapter 15, the office shall perform not less than 20 school district audits for fiscal year 2019 ..... \$891,954

7061-9010	<p>For fiscal year 2019 reimbursements to certain cities, towns and regional school districts of charter school tuition and the per-pupil capital needs component included in the charter school tuition amount for commonwealth charter schools, as calculated under subsections (ff) and (gg) of section 89 of chapter 71 of the General Laws; provided, that notwithstanding said subsection (ff) of said section 89 of said chapter 71, or any other general or special law to the contrary, the per-pupil capital needs component of the commonwealth charter school tuition rate for fiscal year 2019 shall be \$893; and provided further, that if the amount appropriated is insufficient to fully fund all reimbursements required by said section 89 of said chapter 71, the department shall fully reimburse the cost of such per-pupil capital needs component and shall prorate the tuition reimbursements calculated under said subsection (gg) of said section 89 of said chapter 71 .....</p>	\$90,000,000
7061-9200	<p>For the department’s education data analysis and support for local districts .....</p>	\$522,978
7061-9400	<p>For student and school assessment, including the administration of the Massachusetts Comprehensive Assessment System exam established by the board of elementary and secondary education pursuant to sections 1D and 1I of chapter 69 of the General Laws and for grants to school districts to develop portfolio assessments for use in individual classrooms as an enhancement to student assessment; provided, that as much as is practicable, especially in the case of students whose performance is difficult to assess using conventional methods, the instruments shall include consideration of work samples and projects and shall facilitate authentic and direct gauges of student performance; provided further, that the portfolio assessments shall not replace the statewide standardized assessment based on the curriculum frameworks; and provided further, that all school assessments shall center on the academic standards embodied in the curriculum frameworks and shall involve gauges which shall be relevant and meaningful to students, parents, teachers, administrators and taxpayers pursuant to the first paragraph of said section 1I of said chapter 69.....</p>	\$27,094,275
7061-9406	<p>For a statewide college and career readiness program implemented by JFYNetworks, A Nonprofit Corporation, to reduce the number of remedial developmental courses students are required to take at community colleges; provided, that JFYNetworks, A Nonprofit Corporation, shall (a) maintain the JFYNet college and career readiness program to administer the ACCUPLACER diagnostic and college placement tests in high schools; (b) provide individualized online instructional curricula to strengthen the skills measured by the tests; and (c) administer final ACCUPLACER placement tests to measure student progress and program outcomes; provided further, that passing scores shall be reported to community colleges ensuring student placement in credit-earning courses; provided further, that JFYNetworks, A Nonprofit Corporation, shall coordinate with the 15 community colleges to identify not more than 5 high schools per community college that shall send students to the program; and provided further, that JFYNetworks, A Nonprofit Corporation, shall receive not less than the amount appropriated in line item 7061-9404 of section 2 of chapter 139 of the acts of 2012 for the purposes of providing academic support for students</p>	

who have not yet earned a competency determination on the Massachusetts Comprehensive Assessment System examination ..... \$700,000

7061-9408 For targeted intervention to schools and districts at risk of or determined to be underperforming or chronically underperforming under sections 1J and 1K of chapter 69 of the General Laws, including schools and districts which have been placed in levels 3, 4 or 5 of the state's framework for accountability and assistance pursuant to departmental regulations; provided, that no funds shall be expended in any school or district that fails to file a comprehensive district plan pursuant to section 11 of said chapter 69; provided further, that the department shall only approve reform plans with proven, replicable results in improving student performance; provided further, that in carrying out this item, the department may contract with school support specialists, turnaround partners and such other external assistance as necessary in the expert opinion of the commissioner of elementary and secondary education to successfully turn around failing school and district performance; provided further, that no funds shall be expended on targeted intervention unless the department has approved, as part of the comprehensive district improvement plan, a professional development plan which addresses the needs of the district as determined by the department; provided further, that funds may be expended for the purchase of instructional materials pursuant to section 57 of chapter 15 of the General Laws; provided further, that no funds shall be expended on instructional materials except where the purchase of such materials is part of a comprehensive plan to align the school or district curriculum with the Massachusetts curriculum frameworks; provided further, that the department shall issue a report not later than January 9, 2019 describing and analyzing all intervention and targeted assistance efforts funded by this item; provided further, that the report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate ways and means committees, and the house and senate chairs of the joint committee on education; provided further, that no funds shall be expended on recurring school or school district expenditures unless the department and school district have developed a long-term plan to fund such expenditures from the district's operational budget; provided further, that for the purposes of this item, appropriated funds may be expended for programs or activities during the summer months; provided further, that any funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary; and provided further, that the department shall give priority to programs that have the capacity to serve not less than 25 per cent of a district's middle school population and make available documentation of a minimum of \$1 in private sector, local or federal funds for every \$1 in state funds..... \$7,414,998

7061-9412 For grants to cities, towns and regional school districts for planning and implementing expanded learning time in the form of longer school days or school years at selected schools; provided, that implementation grants shall only be provided under this item to schools and school districts that have submitted qualifying applications that were approved by the department of elementary and secondary education in fiscal year 2018

and include a minimum of 300 additional hours on a mandatory basis for all children attending that school or school district; provided further, that in approving expanded learning time implementation grant applications, preference shall be given to districts with high poverty rates or high percentages of students scoring in levels 1 or 2 on the Massachusetts Comprehensive Assessment System exam, districts with proposals that have the greatest potential for district-wide impact, districts that plan to utilize partnerships with community-based organizations and institutions of higher education and districts with proposals that include a comprehensive restructuring of the entire school day or year to maximize the use of the additional learning time; provided further, that the department shall approve implementation proposals that include an appropriate mix of additional time spent on core academics, additional time spent on enrichment opportunities, including small group tutoring, homework help, music, art, sports, physical activity, health and wellness programs, project-based experiential learning and additional time for teacher preparation or professional development; provided further, that the department shall only approve implementation proposals that assume not more than \$1,300 per pupil per year in future state appropriations of expanded learning time implementation funds; provided further, that in extraordinary cases, the department may exceed the \$1,300 per pupil per year limit; provided further, that the department shall review all qualified proposals and award approved grants not later than August 15, 2018; and provided further, that appropriated funds may be expended for programs or activities during the summer months..... \$13,975,592

7061-9601 For the department of elementary and secondary education; provided, that the department shall expend not more than \$1,867,453 for teacher preparation and certification from fees related to such services; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$1,867,453

7061-9607 For the administrative and programmatic costs of recovery high schools; provided, that the department of elementary and secondary education shall work collaboratively with the bureau of substance addiction services for the successful transition and continued operation of the recovery high schools model ..... \$2,475,000

7061-9611 For grants or subsidies for after-school and out-of-school programs; provided, that preference shall be given to after-school proposals developed collaboratively by public and nonpublic schools and private community-based programs; provided further, that the department of elementary and secondary education shall fund only those applications which contain accountability systems and measurable outcomes, under guidelines to be determined by the department in consultation with the department of early education and care; provided further, that applicants shall detail funds received from all public sources for existing after-school and out-of-school programs and the types of programs and students served by the funds; provided further, that funds shall be expended for services that actively include children with disabilities in after-school programs that also serve non-disabled children and services that include

children for whom English is a second language; provided further, that the department of elementary and secondary education shall consult with the executive office of health and human services and the department of early education and care to maximize the provision of wrap-around services and to coordinate programs and services for children and youth during after-school and out-of-school time programs; provided further, that the department of elementary and secondary education shall select grant recipients not later than September 28, 2018 and shall report on the preliminary results of said grants not later than January 11, 2019 to the secretary of administration and finance, the house and senate chairs of the joint committee on education and the chairs of the house and senate committees on ways and means; provided further, that for the purpose of this item, appropriated funds may be expended for programs or activities during the summer months; and provided further, that funds shall be expended to convene regional networks to work with the department of elementary and secondary education and the department of early education and care to support the implementation of school and community partnerships..... \$2,376,923

7061-9612 For the implementation of subsection (f) of section 1P of chapter 69 of the General Laws to create safe and supportive school environments; provided, that funds shall be expended for the safe and supportive schools grant program and for a full-time staff member devoted to carrying out the responsibilities as provided in said subsection (f) of said section 1P of said chapter 69; provided further, that funds shall be expended for statewide and regional conferences, expert technological assistance in upgrading the usability of the online self-assessment tool and an evaluation of the grant program; provided further, that funds shall be expended for leadership summits to assist superintendents and principals with developing safe and supportive school and district cultures; provided further, that grants shall be awarded to school and school district teams that create school-wide action plans based on all the elements of the safe and supportive schools framework and self-assessment tool; provided further, that schools receiving continuation grants to implement school-wide action plans shall incorporate such action plans into their school improvement plans developed pursuant to section 11 of chapter 69 of the General Laws; provided further, that grant awards shall be allocated by the department to schools and school districts by November 1, 2018; provided further, that not less than \$200,000 shall be expended in order to leverage preexisting investments and establish an infrastructure to facilitate coordination of school and community based resources, including but not limited to social services, youth development, health and mental health resources in accordance with research based practice for integrating student supports; provided further, that the department shall report to the joint committee on education not later than October 1, 2018 on the results of such facilitation and coordination efforts in the prior fiscal year; provided further, that districts shall create district plans that support recipient schools; and provided further, that any unexpended funds in this item shall not revert but shall be made available for the purposes of this item until June 30, 2020..... \$600,000

7061-9619 For the Benjamin Franklin Institute of Technology; provided, that the institute shall have access to the Massachusetts education computer

	system; and provided further, that the institute may join the state buying consortium.....	\$1
7061-9624	For the school of excellence program at the Worcester Polytechnic Institute; provided, that every effort shall be made to recruit and serve equal numbers of male and female students; provided further, that sending districts of students attending the Institute shall not be required to expend any funds for the cost of these students while in attendance at the Institute; provided further, that the Massachusetts Academy of Math and Science at the Worcester Polytechnic Institute shall provide professional development activities at the school located at Worcester Polytechnic Institute, including salary and benefits for teachers and visiting scholars; provided further, that the academy shall file a report with the joint committee on education and the house and senate committees on ways and means not later than January 28, 2019 detailing the professional development activities; and provided further, that the department of elementary and secondary education shall provide a subsidy to the Worcester Polytechnic Institute to operate a school of excellence in mathematics and science .....	\$1,400,000
7061-9626	For grants and contracts with youth-build programs to provide comprehensive youth-build services.....	\$1,750,000
7061-9634	For The Mass Mentoring Partnership, Inc. which shall be responsible for administering a competitive statewide grant program for public and private agencies to start or expand youth mentoring programs according to current best practices and for purposes including advancing academic performance, self-esteem, social competence and workforce development; provided, that the department of elementary and secondary education shall transfer the amount appropriated in this item to The Mass Mentoring Partnership, Inc. for these grants; provided further, that in order to be eligible to receive funds from this item, each public or private agency shall provide a matching amount equal to \$1 for every \$1 disbursed from this item; and provided further, that The Mass Mentoring Partnership, Inc. shall submit a report, not later than March 18, 2019, detailing the impact of grants, expenditure of funds and the amount and source of matching funds raised to the department of elementary and secondary education .....	\$750,000
7061-9812	For evidence-based, adult-focused child sexual abuse prevention initiatives that provide technical assistance to schools to: (a) organize local coalitions dedicated to preventing child sexual abuse in schools; (b) recruit, train and certify local volunteers to provide free prevention education for parents, students and school professionals; and (c) strengthen the core standards of schools around the screening of prospective employees, the development of codes of conduct, the assessment and modification of physical spaces to reduce opportunities for sexual abuse, the responding to and reporting of boundary-violating behaviors and suspected acts of sexual abuse and the training of staff and volunteers on ways to prevent adult perpetration and child-on-child sexual abuse .....	\$150,000

**Department of Higher Education.**

7066-0000	<p>For the operation of the department of higher education; provided, that the department shall recommend savings proposals that permit public institutions of higher education to achieve administrative and program cost reductions, resource reallocation and program reassessment and to utilize resources otherwise available to such institutions; and provided further, that in order to meet the estimated costs of employee fringe benefits provided by the commonwealth on account of employees of the Massachusetts State College Building Authority and the University of Massachusetts Building Authority and in order to meet the estimated cost of heat, light, power and other services, if any, to be furnished by the commonwealth to projects of these authorities, the boards of trustees of the community colleges, state universities and the University of Massachusetts shall transfer to the General Fund, from the funds received from the operations of the projects, the costs, if any, as shall be incurred by the commonwealth for these purposes in the current fiscal year as determined by the appropriate building authority, verified by the commissioner of higher education and approved by the secretary of administration and finance .....</p>	\$1,914,768
7066-0009	<p>For the New England Board of Higher Education.....</p>	\$183,825
7066-0016	<p>For a program of financial aid to support the matriculation at public and private institutions of higher education of persons in the custody of the department of children and families under a care and protection petition upon reaching the age of 18 or persons in the custody of the department matriculating at such an institution at an earlier age; provided, that no such person shall be required to remain in the custody of the department beyond age 18 to qualify for such aid; provided further, that this aid shall not exceed \$6,000 per recipient per year; and provided further, that this aid shall only be granted after exhausting all other sources of financial support .....</p>	\$1,299,000
7066-0019	<p>For the department of higher education to support the dual enrollment program allowing qualified high school students to take college courses; provided, that public institutions of higher education may offer courses in high schools in addition to courses offered at the institutions or online if the number of students is sufficient .....</p>	\$2,000,000
7066-0021	<p>For reimbursement to public institutions of higher education for foster and adopted child fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for foster and adopted children attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses according to procedures and regulations promulgated by the board of higher education .....</p>	\$5,476,319
7066-0036	<p>For science, technology, engineering and mathematics (STEM) Starter Academy programs to be implemented through the department of higher education at the Massachusetts community colleges to benefit student populations identified by the department as having expressed a high level of interest in STEM majors and STEM careers and yet are underperforming on STEM academic assessments; provided, that the STEM Starter Academy program shall incorporate best practice design</p>	

elements from established STEM career pathways initiatives including, but not limited to, those recognized by the Massachusetts' Plan for Excellence in STEM Education and any subsequent STEM plans recognized by the department; provided further, that the STEM Starter Academy shall incorporate employer and industry collaboration to address workforce needs in high-demand fields, industry contextualized STEM curriculum, embedded mathematics and English language remediation and student supports and other STEM education research-based strategies that promote enrollment, enhance retention and increase post-secondary graduation rates and pathways to job placement or transfer to four-year degree programs; provided further, that appropriated funds may be expended for programs or activities during the summer months; and provided further, that the house and senate committees on ways and means, the joint committee on higher education and the joint committee on education shall receive an evaluation of this program and its impact no later than September 30, 2019 ..... \$4,750,000

7066-1400 For additional operational funding for state universities for efforts which advance the goals of the commonwealth vision project; provided, that funds from this account shall be distributed in accordance with the funding formula in line item 7066-1400 of section 2 of chapter 165 of the acts of 2014; provided further, that funding from this item shall be contingent upon approval of the funding formula by the board of higher education; provided further, that not later than March 1, 2019 the state universities shall report on the total balance in all budgeted and off-budget funds; and provided further, that the allocation of funds shall be approved by the board of higher education ..... \$2,502,688

7066-9600 For a discretionary grant program to provide funds to school districts and public institutions of higher education partnering together to offer inclusive concurrent enrollment programs for students with disabilities, as defined in section 1 of chapter 71B of the General Laws, who are between 18 and 22 years of age, inclusive; provided, that the grant program shall be limited to students who are considered to have severe disabilities and, in the case of students age 18 or 19, shall be limited to students with severe disabilities who have been unable to achieve the competency determination necessary to pass the Massachusetts Comprehensive Assessment System exam; provided further, that said students with disabilities shall be offered enrollment in credit and noncredit courses that include students without disabilities, including enrollment in noncredit and credit-bearing courses in audit status for students who may not meet course prerequisites and requirements; provided further, that the partnering school districts shall provide supports, services and accommodations necessary to facilitate a student's enrollment; provided further, that the department of higher education shall develop guidelines to ensure that the grant program promotes civic engagement and mentoring of faculty in public institutions of higher education and supports college success, work success, participation in student life of the college community and provision of a free appropriate public education in the least restrictive environment; provided further, that the department of higher education shall develop strategies and procedures to help sustain and replicate the existing inclusive concurrent enrollment programs initiated through the grant program including, but not limited to: (a) providing funds to retain



employment specialists; (b) assisting students in meeting integrated competitive employment and other transition-related goals; (c) adopting procedures and funding mechanisms to ensure that new partnerships of public institutions of higher education and school districts providing inclusive concurrent enrollment programs fully utilize the models and expertise developed in existing partnerships; and (d) conducting evaluations and research to further identify student outcomes and best practices; provided further, that the department of higher education shall develop a mechanism to encourage existing and new partnerships to expand the capacity to respond to individual parents and schools in underserved areas that request an opportunity for their children to participate in the inclusive concurrent enrollment initiative; provided further, that tuition for courses shall be waived by the state institutions of higher education for students enrolled through this grant program; provided further, that the department of higher education shall maintain the position of inclusive concurrent enrollment coordinator who will be responsible for administering the grant program, coordinating the advisory committee, developing new partnerships, assisting existing partnerships in creating self-sustaining models and overseeing the development of videos and informational materials as well as evaluation and research through the institute for community inclusion to assist new colleges and school districts; provided further, that the department of higher education shall select grant recipients not later than July 18, 2018; provided further, that the department of higher education, in consultation with the department of elementary and secondary education, shall report on student outcomes to the house and senate committees on ways and means, the joint committee on education and the joint committee on higher education on the discretionary grant program not later than January 31, 2019; and provided further, that for the purpose of this item, appropriated funds may be expended for programs or activities during the summer months ..... \$1,381,916

7070-0065 For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any approved public or independent college, university, school of nursing or any other approved institution furnishing a program of higher education; provided, that funds from this item may be expended on the administration of the scholarship program; provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall follow adopted guidelines governing the eligibility for and the awarding of financial assistance; provided further, that funds from this item shall be made available for early educator scholarships and One Family, Inc. in amounts not less than the amounts made available in fiscal year 2018; and provided further, that not less than \$500,000 shall be expended for a program to provide financial assistance to students from the commonwealth who are enrolled in and pursuing a program of higher education at the University of Massachusetts, state universities and community colleges designated by the board to be a training program for an in-demand profession as defined by the executive office of labor and workforce development's study on labor market conditions ..... \$103,511,798

7077-0023 For a contract with the Cummings School of Veterinary Medicine at Tufts University; provided, that funds shall be expended under a resident veterinary tuition remission plan as approved by the commissioner of

higher education for supportive veterinary services provided to the commonwealth; provided further, that funds from this item may support collaborative arrangements which may include teaching partnerships, articulation agreements or both with community colleges and vocational technical schools that offer veterinary technician programs, veterinary health care programs or both approved by the board of higher education; provided further, that the school may work in consultation with the Norfolk county agricultural high school on veterinary programs; and provided further, that funds appropriated in this item shall support bioterrorism prevention research conducted in consultation with emergency authorities in the commonwealth relative to diseases that can be transmitted from animals to humans..... \$4,000,000

7100-4000 For funding to community college campuses in the commonwealth's vision project; provided, that funds shall be expended for the continued implementation of community college reform, for continued initiatives to strengthen the connections between the colleges, local businesses and regional workforce investment boards and to improve workforce training at the colleges; provided further, that funding shall be allocated among the campuses using the formula developed by the commissioner of higher education in consultation with the secretaries of education, labor and workforce development and housing and economic development; and provided further, that the allocation of funds shall be approved by the board of higher education ..... \$2,750,637

7520-0424 For a health and welfare reserve for eligible personnel employed at the community colleges and state universities ..... \$5,317,214

**University of Massachusetts.**

7100-0200 For the operation of the University of Massachusetts; provided, that notwithstanding any general or special law to the contrary, the university may establish and organize auxiliary organizations, subject to policies, rules and regulations adopted by the board, to provide essential functions which are integral to the educational mission of the university; provided further, that notwithstanding any general or special law to the contrary, the university may enter into leases of real property without prior approval of the division of capital asset management and maintenance; and provided further, that the University of Massachusetts shall expend funds for the operation of the Massachusetts office of public collaboration at the University of Massachusetts at Boston, for capital lease payments from the University of Massachusetts to the Massachusetts Development Finance Agency and for annual operations of the advanced technology and manufacturing center in Fall River..... \$518,667,080

7100-0700 For the operation of the community mediation center grant program administered by the office of public collaboration at the University of Massachusetts at Boston pursuant to section 47 of chapter 75 of the General Laws ..... \$750,000

7100-0901 For the Innovation Voucher Program Fund established in section 45C of chapter 75 of the General Laws ..... \$2,000,000

**State Universities.**

7109-0100	For Bridgewater State University .....	\$44,027,968
7110-0100	For Fitchburg State University .....	\$29,400,755
7112-0100	For Framingham State University .....	\$28,113,495
7113-0100	For the Massachusetts College of Liberal Arts .....	\$16,319,534
7114-0100	For Salem State University .....	\$44,444,281
7115-0100	For Westfield State University.....	\$27,094,027
7116-0100	For Worcester State University .....	\$26,632,372
7117-0100	For the Massachusetts College of Art.....	\$18,078,201
7118-0100	For the Massachusetts Maritime Academy.....	\$16,358,059

**Community Colleges.**

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7502-0100	For Berkshire Community College .....	\$10,978,177
7503-0100	For Bristol Community College .....	\$20,840,813
7504-0100	For Cape Cod Community College .....	\$12,311,578
7505-0100	For Greenfield Community College.....	\$10,462,986
7506-0100	For Holyoke Community College .....	\$20,208,907
7507-0100	For Massachusetts Bay Community College .....	\$16,118,987
7508-0100	For Massasoit Community College .....	\$21,174,138
7509-0100	For Mount Wachusett Community College .....	\$14,560,111
7510-0100	For Northern Essex Community College .....	\$19,725,822
7511-0100	For North Shore Community College.....	\$21,568,575
7512-0100	For Quinsigamond Community College .....	\$20,772,130
7514-0100	For Springfield Technical Community College.....	\$25,262,046
7515-0100	For Roxbury Community College.....	\$10,623,766
7515-0120	For the operation of the Reggie Lewis Track and Athletic Center at Roxbury Community College .....	\$900,000
7515-0121	For the Reggie Lewis Track and Athletic Center at Roxbury Community College; provided, that the college may expend an amount not more than \$529,843 received from fees, rentals and facility expenses associated with the running and operation of national track meets, high school track meets, high school dual meets, Roxbury Community College athletic	

events, other special athletic events, conferences, meetings and programs; provided further, that only expenses for contracted services associated with these events, event staff, utilities and for the capital needs of the facility shall be funded from this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the college may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$529,843

7516-0100 For Middlesex Community College ..... \$23,462,816

7518-0100 For Bunker Hill Community College..... \$25,947,933

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**EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.**

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**Office of the Secretary.**

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8000-0038 For the operation of a witness protection program under chapter 263A of the General Laws ..... \$250,000

8000-0070 For the research and analysis of the committee on criminal justice; provided, that funds may be expended to support the work of the sentencing commission..... \$128,780

8000-0202 For the purchase and distribution of sexual assault evidence collection kits..... \$85,956

8000-0600 For the office of the secretary, including the highway safety bureau, to provide matching funds for a federal Planning and Administration Grant under 23 U.S.C. § 402 and the costs associated with the implementation of chapter 228 of the acts of 2000; provided, that local police departments, sheriff departments, the department of state police, the department of correction and other state agencies, authorities and educational institutions with law enforcement functions as determined by the secretary that receive funds for the cost of replacement of bulletproof vests through the office of the secretary may expend without further appropriation these funds to purchase additional vests in the fiscal year in which they receive the reimbursements; and provided further, that the secretary may cumulatively transfer up to \$160,000 to line items within the secretariat to fund costs of quarter point benefits authorized by collective bargaining agreements ..... \$2,422,529

8000-1001 For the Boston regional intelligence center, or BRIC, to upgrade, expand and integrate technology and protocols related to antiterrorism, anticrime, anti-gang and emergency response; provided, that intelligence developed shall be shared with the BRIC communities and other state, municipal and federal agencies as necessary; and provided further, that the BRIC shall provide technology required to access the intelligence with its municipal partners, the department of state police, the Massachusetts Bay Transportation Authority, the Massachusetts Port Authority and appropriate federal agencies to assure maximum interagency collaboration for public safety and homeland security ..... \$850,000

8000-1700 For the provision of information technology services within the executive office of public safety and security ..... \$15,251,166

**Chief Medical Examiner.**

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8000-0105 For the operation of the office of the chief medical examiner established in chapter 38 of the General Laws; provided, that the agency shall submit a report to the house and senate committees on ways and means not later than January 15, 2019, detailing the caseload of the office including, but not limited to: (a) the current caseload of the office and the caseload for fiscal year 2018; (b) the number of procedures performed in fiscal year 2018; (c) current turnaround time and backlogs; (d) the current response time to scenes; (e) the number of cases completed in fiscal year 2018; (f) the progress in accreditation with the national association of medical examiners; (g) progress in identification and completion of reports; and (h) progress in improving delays in decedent release ..... \$11,874,101

8000-0122 For the office of the chief medical examiner, which may expend for its operations not more than \$4,568,761 in retained revenues collected from fees for services provided by the chief medical examiner; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$4,568,761

**Department of Criminal Justice Information Services.**

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8000-0110 For the operation of the department of criminal justice information services, including criminal justice information services, criminal offender record information services, firearms support services and victim services; provided, that funds may be expended to enable local housing authorities to have access to criminal offender record information when qualifying applicants for state-assisted housing ..... \$1,448,866

8000-0111 For the operation of the public safety information system and the criminal records review board within the department of criminal justice information services, which may expend for the operation of the office not more than \$3,500,000 from fees for services provided by the office; provided, that funding from this item may be retained and expended from fees charged and collected under section 172A of chapter 6 of the General Laws; provided further, that funding from this item may be used to provide education and assistance regarding criminal records pursuant to said section 172A of said chapter 6; provided further, that the commissioner of criminal justice information services may make funds from this item available for a competitive grant process to provide such training and education; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that any unexpended

funds in this item shall not revert but shall be made available for the purpose of this item until June 30, 2020 ..... \$3,500,000

**Sex Offender Registry.**

8000-0125 For the operation of the sex offender registry including, but not limited to, the costs of maintaining a computerized registry system and the classification of persons subject to the registry; provided, that the registration fee paid by convicted sex offenders under section 178Q of chapter 6 of the General Laws shall be retained and expended by the sex offender registry board ..... \$4,224,289

**Department of State Police.**

8100-0006 For private police details; provided, that the department may expend up to \$31,250,000 in revenues collected from fees charged for private police details and for the costs of administering such details; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$31,250,000

8100-0012 For the department of state police, which may expend for the costs of security services provided by state police officers, including overtime and administrative costs, not more than \$2,200,000 from fees charged for these services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$2,200,000

8100-0018 For the department of state police which may expend not more than \$3,505,922 for certain police activities provided under agreements authorized in this item; provided, that for fiscal year 2019, the colonel of state police may enter into service agreements with the commanding officer or other person in charge of a military reservation of the United States located within the Massachusetts Development Finance Agency and any other service agreements as necessary to enhance the protection of persons, assets and infrastructure from possible external threat or activity; provided further, that the agreements shall establish the responsibilities pertaining to the operation and maintenance of police services including, but not limited to: (a) provisions governing payment to the department for the cost of regular salaries, overtime, retirement and other employee benefits; and (b) provisions governing payment to the department for the cost of furnishings and equipment necessary to provide the police services; provided further, that the department may charge any recipients of police services for the cost of the services under this item; provided further, that the colonel may expend from this item costs associated with joint federal and state law enforcement activities from federal reimbursements received; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of

retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$3,505,922

8100-0111 For a grant program to be known as the Senator Charles E. Shannon, Jr. community safety initiative, to be administered by the executive office of public safety and security, to support regional, multidisciplinary approaches to combat gang violence through coordinated programs for prevention and intervention, coordinated law enforcement including regional gang task forces and regional crime mapping strategies, focused prosecutions and reintegration strategies for ex-convicts; provided, that the secretary of public safety and security shall distribute grant funds through a competitive grant program that gives preference to applications that: (a) demonstrate high levels of youth violence, gang problems and substance abuse in a region; (b) demonstrate a commitment to regional, multijurisdictional strategies to deal with such community safety issues, including written commitments for municipalities, law enforcement agencies, community-based organizations and government agencies to work together; (c) clearly outline a comprehensive plan for municipalities to work with law enforcement, community-based organizations and government agencies to address gang activity; (d) make a written commitment to match grant funds with a 25 per cent match provided by either municipal or private contributions; and (e) identify a local governmental unit to serve as fiscal agent; provided further, that clusters of municipalities, in partnership with nonprofit organizations and other agencies, including district attorneys' offices, may apply for such grant funds; provided further, that such grant funds shall be considered one-time grants awarded to public agencies and shall not annualize into fiscal year 2020 or subsequent years; provided further, that administrative costs for successful grant applications shall not exceed 4 per cent of the value of the grant; provided further, that no grant funds shall be awarded to the department of state police; provided further, that no grant funds shall be expended on food or beverages; provided further, that the executive office of public safety and security shall publish guidelines and an application for the competitive portion of the grant fund program not later than August 15, 2018; provided further, that grant funds shall be made to applicants no later than December 14, 2018; provided further, that the executive office of public safety and security shall submit a report that details the distribution of grant funds to the executive office for administration and finance and the house and senate committees on ways and means within 60 days after the distribution of the grant funds; and provided further, that the executive office of public safety and security shall not expend more than \$100,000 of the sum appropriated in this item for its costs in administering the program ..... \$6,000,000

8100-1001 For the administration and operation of the department of state police; provided, that the department shall expend funds from this item to maximize federal grants for the operation of a counter-terrorism unit and the payment of overtime for state police officers; provided further, that the department shall maintain the division of field services which shall include, but not be limited to, the bureau of metropolitan district operations; provided further, that not less than 40 officers shall be provided to the department of conservation and recreation to patrol the

watershed property of the department of conservation and recreation; provided further, that the department shall enter into an interagency agreement with the department of conservation and recreation to provide police coverage on department properties and parkways; provided further, that funds shall be expended from this item for the administration and operation of an automated fingerprint identification system and for the motor carrier safety assistance program; provided further, that not less than 5 officers shall be provided to the disabled persons protection commission to investigate cases of criminal abuse; provided further, that the creation of a new or an expansion of the existing statewide communications network shall include the office of law enforcement in the executive office of energy and environmental affairs at no cost to, or compensation from, that office; provided further, that the department may expend funds from this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services of the office of the chief medical examiner, the municipal police training committee and the criminal justice information services; provided further, that there shall be an investigation and study of traffic details worked by the department of state police in calendar year 2018, including troops A, B, C, D, E, F and H, over the last year, which shall detail, on a monthly basis: the total number of hours worked on traffic details by state police officers; the total amount paid to state police officers for traffic details; the standard hourly rates for traffic details done by state police officers; and provided further, that the department shall submit the results of said investigation and study to the house and senate committees on ways and means not later than January 31, 2019..... \$281,420,645

**State Police Crime Laboratory.**

8100-1004 For the operation and related costs of the state police crime laboratory, including the analysis of samples used in the prosecution of controlled substance offenses conducted at the former department of public health facilities; provided, that the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals shall be funded by this item in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments; provided further, that the practices and procedures of the state police crime laboratory shall be informed by the recommendations of the forensic sciences advisory board; provided further, that the department of state police shall submit quarterly reports to the house and senate committees on ways and means; and provided further, that the first such report shall be filed not later than October 2, 2018 and shall include, but not be limited to: (a) the caseload of each lab; (b) all relevant information regarding turnaround time and backlogs by type of case; and (c) the accreditation status of each lab ..... \$18,790,501

8100-1005 For the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals at the University of Massachusetts medical school in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments ..... \$389,736

**Municipal Police Training Committee.**



8200-0200 For the operation of veteran, reserve and in-service training programs conducted by the municipal police training committee; provided, that under no circumstances shall any expenditures authorized by this item be charged to item 8200-0222; and provided further, that no expenditures shall be made, on or after the effective date of this act, which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item ..... \$4,775,808

General Fund .....49.96%  
Public Safety Training Fund.....50.04%

8200-0222 For the municipal police training committee which may collect and expend not more than \$1,800,000 to provide training to new recruits; provided, that the committee shall charge \$3,000 per recruit for the training; provided further, that notwithstanding any general or special law to the contrary, the committee shall charge a fee of \$3,000 per person for training programs operated by the committee for all persons who begin training on or after July 1, 2018; provided further, that the fee shall be retained and expended by the committee; provided further, that the trainee or, if the trainee is a recruit, the municipality in which the recruit shall serve, shall provide the fee in full to the committee not later than the first day of orientation for the program in which the trainee or recruit has enrolled; provided further, that no recruit or person shall begin training unless the municipality or the person has provided the fee in full to the committee; provided further, that for recruits of municipalities, upon the completion of the program, the municipality shall deduct the fee from the recruit's wages in 23 equal monthly installments unless otherwise negotiated between the recruit and the municipality in which the recruit shall serve; provided further, that if a recruit withdraws from the training program before graduation, the committee shall refund the municipality in which the recruit was to have served a portion of the fee according to the following schedule: (a) if a recruit withdraws from the program before the start of week 2, 75 per cent of the payment shall be refunded; (b) if a recruit withdraws from the program after the start of week 2 but before the start of week 3, 50 per cent of the fee shall be refunded; (c) if a recruit withdraws from the program after the start of week 3 but before the start of week 4, 25 per cent of the fee shall be refunded; and (d) if a recruit withdraws after the start of week 4, the fee shall not be refunded; provided further, that a recruit who withdraws from the program shall pay the municipality in which the recruit was to have served the difference between the fee and the amount forfeited by the municipality according to the schedule; provided further, that the schedule shall also apply to trainees other than recruits who enroll in the program; provided further, that no expenditures shall be charged to this item that are not directly related to new recruit training; provided further, that no expenditures shall be charged to this item that are related to chief, veteran, in-service or reserve training or any training not directly related to new recruits; provided further, that the committee shall submit a report on the status of recruit training, including the number of classes, start and end dates of each class, total number of recruits enrolled and graduating in each class, cost per recruit and cost per class for fiscal years 2018 and 2019; provided further, that the report shall be submitted to the house and senate committees on ways and means no later than January 4, 2019; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related

expenditures, the committee may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$1,800,000

**Department of Fire Services.**

- 8324-0000      For the administration of the department of fire services, including the office of the state fire marshal, the hazardous materials emergency response program, the board of fire prevention regulations established in section 4 of chapter 22D of the General Laws, the expenses of the fire safety commission and the Massachusetts firefighting academy, including the Massachusetts fire training council certification program, municipal and non municipal fire training and expenses of the council; provided, that the fire training program shall use the split days option; provided further, that 100 per cent of the amount appropriated in this item for the administration of the department of fire services, the state fire marshal's office, the Massachusetts training academies and the associated fringe benefit costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing fire, homeowners' multiple peril or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receipt of notice of such assessment from the commissioner of insurance; provided further, that 100 per cent of the amount appropriated in this item for the operation of the hazardous materials emergency response program and the associated fringe benefits costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing commercial multiple peril, nonliability portion policies on property situated in the commonwealth and commercial auto liability policies as referenced in line 5.1 and line 19.4 respectively, in the most recent annual statement on file with the commissioner of insurance; and provided further, that not more than 10 per cent of the amount designated for the arson prevention program shall be expended for the administrative costs of the program ..... \$20,304,522
- 8324-0304      For the department of fire services; provided, that the department may expend for enforcement and training not more than \$8,500 from revenue generated under chapter 148A of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$8,500
- 8324-0500      For the department of fire services, which may expend not more than \$2,200,001 in revenues collected from fees for annual issuance of boiler and pressure vessel certificates and inspections; provided, that funds shall be expended for the operation of the department and to address the existing boiler and pressure vessels inspection backlog; provided further, that funds shall be expended for hiring additional engineering inspectors or engineers; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the

lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$2,200,001

**Military Division.**

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8700-0001 For the operation of the military division, including the offices of the adjutant general and state quartermaster, the operation of the armories, the Camp Curtis Guild rifle range and certain national guard aviation facilities; provided, that notwithstanding chapter 30 of the General Laws, certain military personnel in the military division may be paid salaries according to military pay grades; provided further, that the division may expend funds appropriated in this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services; and provided further, that the adjutant general shall maintain a roster of Massachusetts veterans as directed by section 15 of chapter 33 of the General Laws..... \$10,084,164

8700-1140 For the military division, which may expend for the costs of national guard missions and division operations not more than \$600,000 from fees charged for the nonmilitary rental or use of armories and from reimbursements generated by national guard missions ..... \$600,000

8700-1150 For reimbursement of the costs of the national guard tuition and fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item before certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for national guard members attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses, according to procedures and regulations promulgated by the military division; and provided further, that funds from this item may be expended for the reimbursement of the tuition and fees waived for classes taken during the summer months..... \$7,680,732

8700-1160 For life insurance premiums under section 88B of chapter 33 of the General Laws ..... \$1,175,964

**Massachusetts Emergency Management Agency.**

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8800-0001 For the operations of the Massachusetts emergency management agency; provided, that expenditures from this item shall be contingent upon the prior approval of the proper federal authorities..... \$1,030,226

8800-0100 For the nuclear safety preparedness program of the Massachusetts emergency management agency; provided, that the costs of the program, including fringe benefits and indirect costs, shall be assessed upon federal Nuclear Regulatory Commission licensees operating nuclear power generating facilities in the commonwealth; provided further, that the department of public utilities shall develop an equitable method of apportioning such assessments among such licensees; and provided further, that such assessments shall be paid during the current fiscal year as provided by the department ..... \$489,884

8800-0500 For the Massachusetts emergency management agency which may collect and expend not more than \$200,000 to provide emergency management services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$200,000

**Department of Correction.**

8900-0001 For the operation of the department of correction; provided, that the commissioner of correction and the secretary of public safety and security shall report to the house and senate committees on ways and means and the joint committee on public safety and homeland security not later than January 3, 2019 on the point score compiled by the department of correction's objective classification system for all prisoners confined in each prison operated by the department; provided further, that correctional facilities that were active in fiscal year 2018 shall remain open in fiscal year 2019 to maximize bed capacity and re-entry capability, the department shall submit quarterly reports, utilizing standardized reporting definitions developed mutually with the Massachusetts Sheriffs' Association Inc. on caseload, admissions, classification, releases and recidivism of all pre-trial, sentenced and federal inmates; provided further, that the department shall submit these reports on a quarterly basis starting July 3, 2018, due not later than 30 days after the last day of the quarter; provided further, that the department shall also report, in with a format developed jointly by the Massachusetts Sheriffs' Association Inc and the department, on fiscal year 2017 and fiscal year 2018 total costs per inmate by facility and security level not later than October 3, 2018; and provided further, that the department shall submit all reports to the executive office for administration and finance and the house and senate committees on ways and means ..... \$630,072,710

8900-0002 For the operation of the Massachusetts Alcohol and Substance Abuse Center ..... \$10,715,145

8900-0010 For prison industries and farm services; provided, that the commissioner of correction or a designee shall determine the cost of manufacturing motor vehicle registration plates and certify to the comptroller the amounts to be transferred from the Commonwealth Transportation Fund, established under section 2ZZZ of chapter 29 of the General Laws to the department of correction revenue source ..... \$4,779,719

8900-0011 For the prison industries and farm services program, which may expend for the operation of the program not more than \$5,600,000 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees; provided, that the commissioner of correction may allocate year-end net profits to the cost of the drug, substance abuse and rehabilitative programming; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the

lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$5,600,000

8900-0050 For the department of correction; provided, that the department may expend not more than \$2,128,815 in revenues collected from the State criminal alien assistance program; provided further, that the department may expend not more than \$6,471,185 in revenues collected from existing assessments; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$8,600,000

8900-1100 For re-entry programs at the department of correction that are intended to reduce recidivism rates; provided, that the programs shall be in addition to those provided in fiscal year 2006; provided further, that the department shall report to the house and senate committees on ways and means not later than January 17, 2019 on re-entry programming at the department of correction; and provided further, that the report shall include information on the type of programs provided and the recidivism rate of the offenders who successfully completed the programs..... \$500,000

**Parole Board.**

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8950-0001 For the operation of the parole board ..... \$16,236,075

8950-0002 For the victim and witness assistance program under chapter 258B of the General Laws ..... \$214,420

8950-0008 For the operation of the parole board's sex offender management program and the supervision of high-risk offenders; provided, that the parole board shall file a report with the house and senate committees on ways and means not later than February 1, 2019, which shall include, but not be limited to, the number of parolees participating in the program and the reincarceration rate of participating parolees; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$600,000

**Sheriffs.**

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**Hampden Sheriff's Office.**

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8910-0102 For the operation of the Hampden sheriff's office..... \$72,767,019

8910-1000 For the Hampden sheriff's office, which may expend for the operation of a prison industries program not more than \$2,991,332 from revenues collected from the sale of products for materials, supplies, equipment, maintenance of facilities, reimbursement for community service projects and compensation of employees of the program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur

expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$2,991,332

- 8910-1010 For the operation of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities; provided, that the unit shall be located in Hampden county to serve the needs of incarcerated persons in the care of Berkshire, Franklin, Hampden, Hampshire and Worcester counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Hampden sheriff's office shall work in cooperation with the Middlesex sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the Hampden sheriff's office, in conjunction with the department of correction and the Massachusetts Sheriffs' Association Inc., shall prepare a report that shall include, but not be limited to: (a) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (b) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (c) the alleviation of caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; (d) the estimated and projected cost savings in fiscal year 2019 to the sheriffs' offices and the department of correction associated with the regional units; and (e) the deficiencies in addressing the needs of incarcerated women; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 15, 2019; and provided further, that the department of mental health shall maintain the monitoring and quality review functions of the unit ..... \$1,091,246
- 8910-1020 For costs related to department of correction inmates with not more than 2 years of their sentence remaining who have been transferred to the Hampden sheriff's office ..... \$595,170
- 8910-1030 For the operation of the Western Massachusetts Regional Women's Correctional Center..... \$4,108,309

**Worcester Sheriff's Office.**

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8910-0105 For the operation of the Worcester sheriff's office ..... \$46,838,390

**Middlesex Sheriff's Office.**

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8910-0107 For the operation of the Middlesex sheriff's office ..... \$68,957,823

8910-1100 For the Middlesex sheriff's office, which may expend for the operation of a prison industries program not more than \$75,000 from revenues collected from the sale of products for materials, supplies, equipment, recyclable reimbursements, printing services, maintenance of facilities and compensation of employees of the program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur

expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$75,000

8910-1101 For the operation of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities; provided, that the unit shall be located in Middlesex county to serve the needs of incarcerated persons in the care of Barnstable, Bristol, Dukes, Essex, Nantucket, Middlesex, Norfolk, Plymouth and Suffolk counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Middlesex sheriff's office shall work in cooperation with the Hampden sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the Middlesex sheriff's office, in conjunction with the department of correction and the Massachusetts Sheriffs' Association Inc., shall prepare a report that shall include, but not be limited to: (a) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (b) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (c) the alleviation of caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; and (d) the estimated and projected cost savings in fiscal year 2019 to the sheriffs' offices and the department of correction associated with the regional units; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 15, 2019; and provided further, that the department of mental health shall maintain the monitoring and quality review functions of the unit ..... \$887,144

**Hampshire Sheriff's Office.**

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8910-0110 For the operation of the Hampshire sheriff's office ..... \$14,307,119

8910-1112 For the Hampshire sheriff's office, which may expend for the operation of the Hampshire county regional lockup at the Hampshire county jail not more than \$167,352 in revenue; provided, that the office shall enter into agreements to provide detention services to various law enforcement agencies and municipalities and shall determine and collect fees for those detentions from the law enforcement agencies and municipalities; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$167,352

**Berkshire Sheriff's Office.**

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8910-0145 For the operation of the Berkshire sheriff's office ..... \$17,991,414

8910-0445 For the Berkshire sheriff’s office, which may expend not more than \$400,000 from revenues generated from the operation of the Berkshire county communication center’s 911 dispatch operations and other law enforcement-related activities, including the Berkshire sheriff’s prison industries program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$400,000

8910-0446 For the Berkshire sheriff’s office, which may expend not more than \$300,000 from revenues collected from Berkshire county public schools; provided, that funds shall be expended for the operation of the student resource center; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$300,000

**Franklin Sheriff’s Office.**

8910-0108 For the operation of the Franklin sheriff’s office..... \$16,073,632

**Essex Sheriff’s Office.**

8910-0619 For the operation of the Essex sheriff’s office..... \$54,866,216

**Massachusetts Sheriffs Association.**

8910-7110 For the operation of the Massachusetts Sheriffs’ Association Inc.; provided, that the sheriffs shall appoint persons to serve as executive director, assistant executive director, research director and other staff positions as necessary for the coordination and standardization of services and programs, the collection and analysis of data related to incarceration, recidivism and generation of reports, technical assistance and training to ensure standardization in organization, operations and procedures; provided further, that this staff shall not be subject to section 45 of chapter 30 of the General Laws or chapter 31 of the General Laws and shall serve at the pleasure of a majority of the sheriffs; provided further, that the executive director of the association shall submit a report that shows the amounts of all grants awarded to each sheriff’s office in fiscal year 2018; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 1, 2019; provided further, that the association shall post on its website the average daily inmate population for the month by the fifteenth day of the subsequent month; provided further, that the first such post shall be completed not later than August 15, 2018; provided further, that each sheriff’s office, in conjunction with the association, shall provide specific data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county-sentenced and state-sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2018 and due not later than 30 days



after the last day of each quarter; provided further, that each sheriff's office shall also report, in a format designated by the association, in consultation with the executive office for administration and finance, fiscal year 2018 total costs per inmate by facility and by department not later than December 3, 2018; provided further, that each sheriff's office shall submit the report directly to the executive office for administration and finance, the house and senate committees on ways and means, the joint committee on public safety and homeland security, the executive office of public safety and security, the Massachusetts Sheriffs' Association Inc. and the department of correction; and provided further, that all expenditures made by the sheriffs' offices shall be subject to chapter 29 of the General Laws and recorded on the state accounting system..... \$461,742

**Barnstable Sheriff's Office.**

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8910-8200 For the operation of the Barnstable sheriff's office ..... \$28,619,478

**Bristol Sheriff's Office.**

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8910-8300 For the operation of the Bristol sheriff's office ..... \$44,622,625

**Dukes County Sheriff's Office.**

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8910-8400 For the operation of the Dukes sheriff's office ..... \$2,973,969

**Nantucket Sheriff's Office.**

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8910-8500 For the operation of the Nantucket sheriff's office ..... \$773,001

**Norfolk Sheriff's Office.**

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8910-8600 For the operation of the Norfolk sheriff's office ..... \$31,247,971

**Plymouth Sheriff's Office.**

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8910-8700 For the operation of the Plymouth sheriff's office ..... \$55,126,638

**Suffolk Sheriff's Office.**

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8910-8800 For the operation of the Suffolk sheriff's office ..... \$106,571,535

**Department of Elder Affairs.**

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9110-0100 For the operation of the executive office of elder affairs and the regulation of assisted living facilities ..... \$2,099,609

9110-0600 For health care services provided to MassHealth members who are seniors and are eligible for community-based waiver services; provided, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years; provided further, that the benefits of community-based waiver services shall not be reduced below the services provided in fiscal year 2018; provided further, that the eligibility requirements for this program shall not be more restrictive than

those established in fiscal year 2018; provided further, that funds shall be expended from this item to implement the pre-admission counseling and assessment program under the fourth paragraph of section 9 of said chapter 118E of the General Laws, which shall be implemented on a statewide basis through the aging and disability resource consortia; and provided further, that funds from this item may be expended for the clinical assessment and eligibility program and the comprehensive services screening model program .....\$228,150,762

9110-1455 For the costs of the drug insurance program authorized in section 39 of chapter 19A of the General Laws; provided, that amounts received by the executive office of elder affairs' vendor as premium revenue for this program may be retained and expended by the vendor for the program; provided further, that funds shall be expended for the operation of the pharmacy outreach program established in section 4C of said chapter 19A; provided further, that notwithstanding any general or special law to the contrary, unless otherwise prohibited by state or federal law, prescription drug coverage or benefits payable by the executive office of elder affairs and the entities with which it has contracted for administration of the subsidized catastrophic drug insurance program under said section 39 of said chapter 19A shall be the payer of last resort for this program for eligible persons with regard to any other third-party prescription coverage or benefits available to eligible persons; provided further, that the executive office shall notify the house and senate committees on ways and means not less than 90 days in advance of any action to limit or cap the number of enrollees in the program; provided further, that this program shall be subject to appropriation; provided further, that notification shall be given to the house and senate committees on ways and means at least 30 days before any coverage or benefits expansions; provided further, that the executive office shall seek to obtain maximum federal funding for discounts on prescription drugs available to the executive office and to prescription advantage enrollees; provided further, that the executive office shall take steps for the coordination of benefits with the Medicare prescription drug benefit created under the federal Medicare Prescription Drug Improvement and Modernization Act of 2003, Public Law 108-173, as amended to ensure that residents take advantage of this benefit; provided further, that residents shall also be eligible to enroll in the program at any time within a year after reaching age 65; and provided further, that the executive office shall allow those who meet the program eligibility criteria to enroll in the program at any time during the year .....\$16,939,784

9110-1604 For the operation of the supportive senior housing program at state or federally-assisted housing sites; provided, that funds shall be expended to fund existing sites..... \$5,910,893

9110-1630 For the operation of the elder home care program, including contracts with aging service access points or other qualified entities for the home care program, home care, health aides, home health and respite services, geriatric mental health services and other services provided to the elderly; provided, that sliding-scale fees shall be charged to qualified elders; provided further, that the secretary of elder affairs may waive collection of sliding-scale fees in cases of extreme financial hardship; provided further, that not more than \$16,000,000 in revenues accrued from sliding-scale fees shall be retained by the individual home care

corporations without reallocation by the executive office of elder affairs and shall be expended for the home care program, consistent with guidelines to be issued by the executive office; provided further, that no rate increase shall be awarded in fiscal year 2019 which would cause a reduction in client services or the number of clients served; provided further, that no funds shall be expended from this item to pay for salary increases for direct service workers who provide state-funded homemaker and home health aide services which would cause a reduction in client services; provided further, that funding shall be expended for provider training and outreach to gay, lesbian, bisexual, transgender, queer and questioning elders and to caregivers; and provided further, that the secretary of elder affairs may transfer not more than 3 per cent of the funds appropriated in this item to item 9110-1633 for case management services and the administration of the home care program.....\$175,019,124

9110-1633 For the operation of the elder home care case management program, including contracts with aging service access point or other qualified entities for home care case management services and the administration of the home care organizations funded through item 9110-1630; provided, that the contracts shall include the costs of administrative personnel, home care case managers, travel, rent and other costs deemed appropriate by the executive office of elder affairs; and provided further, that the secretary of elder affairs may transfer an amount not to exceed 3 per cent of the funds appropriated to line item 9110-1630.....\$58,948,934

9110-1636 For the elder protective services program, including, but not limited to, protective services case management, guardianship services, the statewide elder abuse hotline, money management services and the elder-at-risk program..... \$31,611,680

9110-1660 For congregate and shared housing services and naturally occurring retirement communities for the elderly..... \$1,421,482

9110-1700 For residential assessment and placement programs for homeless elders ..... \$186,000

9110-1900 For the elder nutrition program; provided, that not less than the amount appropriated in item 9110-1900 of section 2 of chapter 38 of the acts of 2013 shall be expended for the senior farm share program..... \$6,518,675

9110-9002 For grants to the councils on aging and for grants to or contracts with non-public entities which are consortia or associations of councils on aging; provided, that notwithstanding the foregoing, all monies appropriated in this item shall be expended in accordance with the distribution schedules for formula and incentive grants established by the secretary of elder affairs; provided further, that the formula grant portion of this item shall be \$12 per-elder; and provided further, that the distribution schedules shall be submitted to the house and senate committees on ways and means not later than February 15, 2019..... \$16,515,125

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**LEGISLATURE.**

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**Senate.**

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9500-0000 For the operation of the senate..... \$19,694,607

**House of Representatives.**

9600-0000 For the operation of the house of representatives ..... \$40,277,603

**Joint Legislative Expenses.**

9700-0000 For the joint operations of the legislature ..... \$9,209,887

**SECTION 2B.**

SECTION 2B. Notwithstanding any general or special law to the contrary, the agencies listed in this section may expend the amounts listed in this section for the provision of services to agencies listed in section 2. All expenditures made under this section shall be accompanied by a corresponding transfer of funds from an account listed in section 2 to the Intragovernmental Service Fund, established by section 2Q of chapter 29 of the General Laws. All revenues and other inflows shall be based on rates published by the seller agency that are developed in accordance with cost principles established by the United States Office of Management and Budget Circular A-87, Cost Principles for State, Local, and Indian Tribal Governments. All rates shall be published within 30 days of the enactment of this section. No expenditures shall be made from the Intragovernmental Service Fund which would cause that fund to be in deficit at the close of fiscal year 2019. All authorizations in this section shall be charged to the Intragovernmental Service Fund and shall not be subject to section 5D of chapter 29 of the General Laws. Any balance remaining in that fund at the close of fiscal year 2019 shall be transferred to the General Fund.

**OFFICE OF THE SECRETARY OF STATE.**

0511-0003 For the costs of providing electronic and other publications purchased from the state bookstore, for commission fees, notary fees and for direct access to the secretary's computer library ..... \$16,000

**TREASURER AND RECEIVER-GENERAL.**

0699-0018 For the cost of debt service for the fiscal year ending June 30, 2019 for the clean energy investment program, and other projects or programs for which an agency has committed to fund the associated debt service; provided, that the treasurer may charge other appropriations and federal grants for the cost of the debt service..... \$23,670,695

**OFFICE OF THE STATE COMPTROLLER.**

1000-0005 For the cost of the single state audit for the fiscal year ending June 30, 2019; provided, that the comptroller may charge other appropriations and federal grants for the cost of the audit ..... \$1,623,930

1000-0008 For the costs of operating and managing the state management accounting and reporting system accounting system for fiscal year 2019; provided, that any unspent balance at the close of fiscal year 2019 in an

amount not to exceed 5 per cent of the amount authorized shall remain in the Intergovernmental Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2020..... \$3,814,150

1000-0601 For the comptroller's office which may, on behalf of the office, the human resources division and the Massachusetts office of information technology, charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of the human resources compensation management system program..... \$2,000,000

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**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

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**Office of the Secretary.**

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1100-1701 For the cost of information technology services provided to agencies of the executive office for administration and finance..... \$20,860,058

**Division of Capital Asset Management and Maintenance.**

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1102-3224 For the costs for the Leverett Saltonstall building lease and occupancy payments, as provided by chapter 237 of the acts of 2000 ..... \$13,531,934

1102-3226 For the operation and maintenance of state buildings, including the Hurley state office building occupied by the department of unemployment assistance and the department of career services; provided, that the division may also charge for reimbursement for overtime expenses, materials and contract services purchased in performing renovations and related services for agencies occupying state buildings or for services rendered to approved entities using state facilities..... \$3,139,146

**Reserves.**

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1599-2040 For the payment of prior year deficiencies based upon schedules provided to the executive office for administration and finance and the house and senate committees on ways and means; provided, that notwithstanding any general or special law to the contrary, the comptroller may certify payments on behalf of departments for certain contracted goods or services rendered in prior fiscal years for which certain statutes, regulations or procedures were not properly followed; provided further, that the department which was a party to the transaction shall certify in writing that the services were performed or goods delivered and shall provide additional information that the comptroller may require; provided further, that the comptroller may charge departments' current fiscal year appropriations and transfer to this item amounts equivalent to the amounts of any prior year deficiency, subject to the conditions stated in this item; provided further, that the comptroller shall assess a chargeback to that current fiscal year appropriation which is for the same purpose as that to which the prior year deficiency pertains or, if there is no appropriation for that purpose, to that current fiscal year appropriation which is most similar in purpose to the appropriation to which the prior year deficiency pertains or is for the general administration of the department that administered the

appropriation to which the prior year deficiency pertains; provided further, that no chargeback shall be made which would cause a deficiency in any current fiscal year item; provided further, that the comptroller shall report with such schedule a detailed reason for the prior year deficiency on all chargebacks assessed that exceed \$10,000 including the amount of the chargeback, the item and object class charged; provided further, that the comptroller shall report on a quarterly basis on all chargebacks assessed, including the amount of the chargeback, the item, object class charged and the reason for the prior year deficiency; and provided further, that the comptroller shall include in the schedules the amount of each prior year deficiency paid, the fiscal year and appropriation to which it pertained, the current fiscal year appropriation and object class to which it was charged and the department's explanation for the failure to make payment in a timely manner ..... \$25,000,000

1599-3100 For the cost of the commonwealth's employer contributions to the Unemployment Compensation Fund established under section 48 of chapter 151A of the General Laws; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of these contributions; and provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed based on rates developed in accordance with the federal Office of Management and Budget circular A-87, including expenses, interest expense or related charges..... \$30,000,000

**Human Resources Division.**

1750-0101 For the cost of goods and services rendered in administering training programs, including the cost of training unit staff; provided, that the division shall charge to other items for the cost of participants enrolled in programs sponsored by the division or to state agencies employing such participants; provided further, that the division may collect from participating state agencies a fee sufficient to cover administrative costs of the commonwealth's performance recognition programs and to expend such fees for goods and services rendered in the administration of these programs; provided further, that the division may charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of information technology services related to the human resources compensation management system program; and provided further, that the division may charge and collect from participating state agencies fees sufficient to cover the costs of shared services ..... \$239,443

1750-0105 For the cost of the commonwealth's workers' compensation program, including the workers' compensation litigation unit; provided, that the secretary of administration and finance shall charge state agencies for workers' compensation costs, including related administrative expenses, incurred on behalf of the employees of those agencies; provided further, that the personnel administrator shall administer those charges on behalf of the secretary and may establish regulations considered necessary to implement this item; provided further, that the personnel administrator shall notify agencies regarding the chargeback methodology to be used in fiscal year 2019 and the amount of their estimated workers'

compensation charges and shall require agencies to encumber sufficient funds to meet the estimated charges, including any additional amounts considered necessary under the regulations; provided further, that for any agency that fails within 60 days of the effective date of this act to encumber funds sufficient to meet the estimated charges, the comptroller shall encumber funds on behalf of that agency; provided further, that the personnel administrator shall determine the amount of the actual workers' compensation costs incurred by each agency in the preceding month, including related administrative expenses, notify each agency of those amounts, charge those amounts to each agency's accounts as estimates of the costs to be incurred in the current month and transfer those amounts to this item; provided further, that any unspent balance in this item as of June 30 of the current fiscal year shall be re-authorized for expenditure in the next fiscal year; and provided further, that prior year costs for hospital, physician, benefit and other costs may be funded from this item ..... \$60,139,485

1750-0106 For the workers' compensation litigation unit, including the costs of personnel ..... \$900,606

1750-0600 For the cost of core human resources administrative processing functions ..... \$3,250,240

1750-0601 For the human resources division which may, on behalf of the division, the comptroller's office and the information technology division, charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of the human resources compensation management system program ..... \$15,092

**Operational Services Division.**

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1775-0800 For the purchase, operation and repair of vehicles and for the cost of operating and maintaining all vehicles that are leased by other agencies, including the costs of personnel..... \$7,660,668

1775-1000 For the provision of printing, photocopying and related graphic art or design work, including all necessary incidental expenses and liabilities ..... \$759,269

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**EXECUTIVE OFFICE OF TECHNOLOGY SERVICES AND SECURITY.**

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1790-0200 For the cost of computer resources and services provided by the executive office of technology services and security; provided, that any unspent balance at the close of fiscal year 2019 shall remain in the Intragovernmental Service Fund and may be expended for that item in fiscal year 2020 ..... \$35,837,227

1790-0400 For the purchase, delivery, handling of and contracting for supplies, postage and related equipment and other incidental expenses provided pursuant to section 51 of chapter 30 of the General Laws ..... \$2,255,988

1790-1701 For core technology services and security, including those previously funded through line item 1790-0200; provided, that any unspent balance

at the close of fiscal year 2019 shall remain in the Intragovernmental Service Fund and may be expended for the item in fiscal year 2020..... \$40,224,407

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**EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**

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2000-1701 For the cost of information technology services provided to agencies of the executive office of energy and environmental affairs..... \$3,150,000

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**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

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**Office of the Secretary.**

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4000-0102 For the cost of transportation services for health and human services clients and the operation of the health and human services transportation office..... \$13,177,865

4000-0103 For the costs of core administrative functions performed within the executive office of health and human services; provided, that the secretary of health and human services, notwithstanding any general or special law to the contrary, may identify administrative activities and functions common to the separate agencies, departments, offices, divisions and commissions within the executive office and may designate those functions as core administrative functions in order to improve administrative efficiency and preserve fiscal resources; provided further, that common functions that may be designated core administrative functions include, without limitation, human resources, financial management and leasing and facility management; provided further, that all employees performing functions so designated may be employed by the executive office and the executive office shall charge the agencies, departments, offices, divisions and commissions for these services; provided further, that upon the designation of a function as a core administrative function, the employees of each agency, department, office or commission who perform these core administrative functions may be transferred to the executive office of health and human services; provided further, that the reorganization shall not impair the civil service status of any transferred employee who immediately before the effective date of this act either holds a permanent appointment in a position classified under chapter 31 of the General Laws or has tenure in a position by reason of section 9A of chapter 30 of the General Laws; and provided further, that nothing in this item shall impair or change an employee's status, rights or benefits under chapter 150E of the General Laws..... \$24,626,685

4000-1701 For the cost of information technology services provided to agencies of the executive office of health and human services ..... \$31,885,248

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**Massachusetts Commission for the Deaf and Hard of Hearing.**

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4125-0122 For the costs of interpreter services provided by commission staff; provided, that the costs of personnel may be charged to this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller



may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$350,000

**Department of Public Health.**

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4510-0108 For the costs of pharmaceutical drugs and services provided by the state office for pharmacy services, in this item called SOPS; provided, that SOPS shall notify in writing all agencies listed below of their obligations under this item by July 20, 2018; provided further, that SOPS shall continue to be the sole provider of pharmacy services for the following agencies currently under SOPS: the department of public health, the department of mental health, the department of developmental services, the department of correction, the sheriff's offices of Barnstable, Berkshire, Bristol, Essex, Franklin, Hampden, Hampshire, Middlesex, Norfolk and Plymouth and the Soldiers' Homes in the cities of Holyoke and Chelsea; provided further, that SOPS shall be the sole provider of pharmacy services for all said agencies and all costs for pharmacy services shall be charged by this item; provider further, that SOPS shall become the sole provider of pharmacy services to the sheriff's offices of Worcester and Suffolk; provided further, that these agencies shall not charge or contract with any other alternative vendor for pharmacy services other than SOPS; provided further, that SOPS shall validate previously-submitted pharmacy expenditures including HIV drug assistance program drug reimbursements during fiscal year 2019; and provided further, that SOPS shall report to the house and senate committees on ways and means not later than April 17, 2019 detailing recommendations for the inclusion of other entities that may realize cost savings by joining SOPS..... \$47,865,393

4590-0901 For the costs of medical services provided at department of public health hospitals and charged to other state agencies ..... \$150,000

4590-0903 For the costs of medical services provided at the department of public health Lemuel Shattuck hospital to inmates of houses of correction; provided, that the costs shall be charged to items 8910-0102, 8910-0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145, 8910-0619, 8910-8200, 8910-8300, 8910-8400, 8910-8500, 8910-8600, 8910-8700 and 8910-8800 of section 2 ..... \$3,800,000

**Department of Developmental Services.**

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5948-0012 For the operation of a program providing alternatives to residential placements for children with intellectual disabilities, including the costs of intensive home-based supports provided for the purposes of item 7061-0012 ..... \$6,500,000

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**EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.**

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**Office of the Secretary.**

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7002-0018 For the cost of information technology services provided to agencies of the executive office of housing and economic development ..... \$7,649,676

**EXECUTIVE OFFICE OF EDUCATION.**

**Office of the Secretary.**

7009-1701 For the cost of information technology services provided to agencies of the executive office of education..... \$1,860,363

**EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.**

8000-1701 For the cost of information technology services provided to agencies of the executive office of public safety and security..... \$11,464,503

**State Police.**

8100-0002 For the costs of overtime associated with requested police details; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate thereof as reported in the state accounting system..... \$50,948,913

8100-0003 For the costs associated with the use of the statewide telecommunications system for the maintenance of the system ..... \$156,375

**Military Division.**

8700-1145 For the costs of utilities and maintenance and for the implementation of energy conservation measures with regard to the state armories ..... \$100,000

**Department of Correction.**

8900-0021 For costs related to the production and distribution of products produced by the prison industries and farm programs and for the costs of services provided by inmates; provided, that the commissioner of corrections may allocate year-end net profits to the cost of drug, substance abuse and rehabilitative programming ..... \$14,650,000

**SECTION 2D.**

SECTION 2D. The amounts set forth in this section are hereby appropriated from the General Federal Grants Fund. Federal funds received in excess of the amount appropriated in this section shall be expended only in accordance with section 6B of chapter 29 of the General Laws. The amount of any unexpended balance of federal grant funds received before June 30, 2018 and not included as part of an appropriation item in this section, is hereby made available for expenditure during fiscal year 2019 and shall be in addition to any amount appropriated in this section.

**JUDICIARY.**

**Supreme Judicial Court.**

0320-1710 For the purposes of a federally funded grant entitled, Basic Grant ..... \$158,313

**Committee for Public Counsel Services.**

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0320-1801 For the purposes of a federally funded grant entitled, Massachusetts  
Microscopic Hair Analysis Review Project..... \$270,147

0320-1804 For the purposes of a federally funded grant entitled, OJJDP Justice  
Reinvestment Initiative ..... \$171,386

**Trial Court.**

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0332-5301 For the purposes of a federally funded grant entitled, MISSION/BMETRO  
Project ..... \$325,000

0333-0801 For the purposes of a federally funded grant entitled, Mission Hope ..... \$425,000

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**DISTRICT ATTORNEYS.**

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**Bristol District Attorney.**

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0340-0902 For the purposes of a federally funded grant entitled, NB Adult Treatment  
Court..... \$58,000

0340-0904 For the purposes of a federally funded grant entitled, FR Adult Treatment  
Grant ..... \$54,166

**Plymouth District Attorney.**

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0340-0816 For the purposes of a federally funded grant entitled, Drug Free  
Communities Grant ..... \$125,000

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**SECRETARY OF THE COMMONWEALTH.**

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0526-0113 For the purposes of a federally funded grant entitled, Historic  
Preservation Survey and Planning..... \$938,372

0526-0118 For the purposes of a federally funded grant entitled, National Maritime  
Heritage Grant Program..... \$52,500

0529-1600 For the purposes of a federally funded grant entitled, Historic Records  
Advisory Board..... \$28,000

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**TREASURER AND RECEIVER-GENERAL.**

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**Massachusetts Cultural Council.**

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0640-9716 For the purposes of a federally funded grant entitled, Folk and Traditional  
Arts..... \$40,000

0640-9717	For the purposes of a federally funded grant entitled, Basic State Grant.....	\$611,100
0640-9718	For the purposes of a federally funded grant entitled, Arts in Education.....	\$71,400
0640-9724	For the purposes of a federally funded grant entitled, Youth Reach .....	\$193,800

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**ATTORNEY GENERAL.**

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0810-0025	For the purposes of a federally funded grant entitled, Massachusetts Victim Compensation Grant for New England Compounding Center.....	\$20,000,000
0810-0026	For the purposes of a federally funded grant entitled, OVC Victim Compensation Formula.....	\$1,431,000
0810-0029	For the purposes of a federally funded grant entitled, Anti-Terrorism Program .....	\$350,000
0810-0050	For the purposes of a federally funded grant entitled, COPS Anti-Heroin Task Force Program .....	\$70,000

**Victim and Witness Assistance Board.**

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0840-0110	For the purposes of a federally funded grant entitled, Office of Victims of Crimes- Victim Assistance Formula .....	\$47,759,264
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**MASSACHUSETTS DEVELOPMENTAL DISABILITIES COUNCIL.**

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1100-1702	For the purposes of a federally funded grant entitled, Implementation of Federal Development Disabilities Act; provided, that in order to qualify for said grant, this account shall be exempt from the first \$343,485 of fringe benefits and indirect cost charges under section 6B of chapter 29 of the General Laws .....	\$1,522,728
1100-1704	For the purposes of a federally funded technical assistance grant entitled, Maintain and Further Development of Developmental Disabilities Suite; provided, that in order to qualify for said grant, this account shall be exempt from the first \$6,500 of fringe benefit and indirect cost charges pursuant to section 6B of chapter 29 of the General Laws.....	\$136,337

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**DISABLED PERSONS PROTECTION COMMISSION.**

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0840-0110	For the purposes of a federally funded grant entitled, Addressing Sexual Assault .....	\$623,306
1107-2016	For the purposes of a federally funded grant entitled, Improving the Well Being of Persons with Disabilities.....	\$30,000

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**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

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**Massachusetts Office on Disability.**

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1107-2450 For the purposes of a federally funded grant entitled, Rehabilitation Services - Client Assistance Program..... \$286,931

**Department of Revenue.**

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1201-0109 For the purposes of a federally funded grant entitled, State Access and Visitation Program..... \$179,442

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**EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**

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**Office of the Secretary.**

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2000-0096 For the purposes of a federally funded grant entitled, Community Resilience and Chemical Safety ..... \$35,000

2000-0141 For the purposes of a federally funded grant entitled, Massachusetts Coastal Zone Management Program Implementation ..... \$2,772,550

2000-0177 For the purposes of a federally funded grant entitled, Wetlands Program Development..... \$91,000

2000-0248 For the purposes of a federally funded grant entitled, Massachusetts Bays Program II ..... \$664,415

2000-9735 For the purposes of a federally funded grant entitled, Buzzards Bay Estuary Program ..... \$746,000

2030-0013 For the purposes of a federally funded grant entitled, Joint Enforcement Agreement Between NOAA-OLE Fisheries ..... \$950,000

2030-0191 For the purposes of a federally funded grant entitled, Port Security Grant 2016 ..... \$12,450

2030-0664 For the purposes of a federally funded grant entitled, Port Security Grant 2017 ..... \$56,350

2030-9701 For the purposes of a federally funded grant entitled, Recreation Boating Safety ..... \$1,693,000

**Department of Public Utilities.**

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2100-9013 For the purposes of a federally funded grant entitled, Transit State Safety Oversight..... \$680,473

7006-9002 For the purposes of a federally funded grant entitled, Pipeline Security ..... \$2,293,305

**Department of Environmental Protection.**

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2200-9706 For the purposes of a federally funded grant entitled, Water Quality Management Planning ..... \$303,146

2200-9712 For the purposes of a federally funded grant entitled, Leaking Underground Storage Tanks Cooperative Agreement ..... \$669,897

2200-9717	For the purposes of a federally funded grant entitled, Department of Defense State Memorandum of Agreement .....	\$1,100,000
2200-9724	For the purposes of a federally funded grant entitled, Superfund Block Grant .....	\$837,319
2200-9728	For the purposes of a federally funded grant entitled, Brownfields Assessment Program.....	\$225,000
2200-9732	For the purposes of a federally funded grant entitled, Statewide Brownfields Support Team.....	\$241,922
2230-9702	For the purposes of a federally funded grant entitled, Performance Partnership Grant.....	\$15,436,495
2240-9781	For the purposes of a federally funded grant entitled, National Environmental Information Exchange .....	\$75,000
2240-9784	For the purposes of a federally funded grant entitled, Water Use Data and Research.....	\$46,555
2250-9712	For the purposes of a federally funded grant entitled, Clean Air Act Section 103 .....	\$588,733
2250-9716	For the purposes of a federally funded grant entitled, Massachusetts National Air Toxics Trend Station Program .....	\$85,000
2250-9726	For the purposes of a federally funded grant entitled, Homeland Security Co-op Agreement.....	\$1,200,000
2250-9732	For the purposes of a federally funded grant entitled, Underground Storage Program.....	\$595,000
2250-9739	For the purposes of a federally funded grant entitled, Near Road No. 2 Ambient Air Monitoring Network .....	\$112,926
2250-9744	For the purposes of a federally funded grant entitled, Massachusetts Clean Diesel Program.....	\$272,418

**Department of Fish and Game.**

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2300-0117	For the purposes of a federally funded grant entitled, Division of Ecological Restoration Coastal Projects .....	\$12,112
2300-0118	For the purposes of a federally funded grant entitled, NOAA Coastal and Marine Habitat Restoration .....	\$100,000
2300-0119	For the purposes of a federally funded grant entitled, Hurricane Sandy Disaster Relief .....	\$3,132,792
2300-9743	For the purposes of a federally funded grant entitled, F-64-C-18 SFR Coordination.....	\$213,000

2310-0120	For the purposes of a federally funded grant entitled, New England Cottontail Initiative.....	\$125,000
2330-9222	For the purposes of a federally funded grant entitled, Clean Vessel Act.....	\$1,200,000
2330-9712	For the purposes of a federally funded grant entitled, Commercial Fisheries Statistics .....	\$172,000
2330-9713	For the purposes of a federally funded grant entitled, Right Whale Conservation.....	\$50,000
2330-9725	For the purposes of a federally funded grant entitled, Boating Infrastructure.....	\$625,000
2330-9730	For the purposes of a federally funded grant entitled, Interstate Fisheries Management Support.....	\$380,000
2330-9732	For the purposes of a federally funded grant entitled, ACCSP Implementation Strategic Plan .....	\$90,000
2330-9733	For the purposes of a federally funded grant entitled, Program to Test Cod Avoidance of Trawl Nets .....	\$350,000
2330-9739	For the purposes of a federally funded grant entitled, Turtle Disengagement.....	\$650,000
2330-9741	For the purposes of a federally funded grant entitled, Massachusetts Fisheries Economic Assistance Program .....	\$100,000
2330-9742	For the purposes of a federally funded grant entitled, Age and Growth Project Segment One.....	\$350,000
2330-9743	For the purposes of a federally funded grant entitled, Sport Fish Restoration Coordination .....	\$310,000
2330-9744	For the purposes of a federally funded grant entitled, MFI Cooperative Research.....	\$200,000

**Department of Agricultural Resources.**

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2511-0002	For the purposes of a federally funded grant entitled, Energy Audit and Assessment Program.....	\$70,000
2511-0004	For the purposes of a federally funded grant entitled, Food Safety Program .....	\$747,774
2511-0310	For the purposes of a federally funded grant entitled, Massachusetts Pesticide Enforcement Grant.....	\$335,344
2511-0400	For the purposes of a federally funded grant entitled, Cooperative Agricultural Pest Survey.....	\$217,832
2511-0972	For the purposes of a federally funded grant entitled, Farm and Ranch Lands Protection Program .....	\$4,077,952

2511-1025	For the purposes of a federally funded grant entitled, Country of Origin Labeling.....	\$44,592
2515-1006	For the purposes of a federally funded grant entitled, National Animal Identification System.....	\$60,943
2515-1008	For the purposes of a federally funded grant entitled, Highly Pathogenic Avian Influenza Surveillance.....	\$127,731
2516-9002	For the purposes of a federally funded grant entitled, Development of Institutional Marketing.....	\$429,087
2516-9003	For the purposes of a federally funded grant entitled, Farmers' Market Coupon Program.....	\$498,894
2516-9004	For the purposes of a federally funded grant entitled, Senior Farmers' Market Nutrition Program.....	\$513,761
2516-9007	For the purposes of a federally funded grant entitled, Organic Certification Cost-Share Program.....	\$88,001

**Department of Conservation and Recreation.**

2800-9707	For the purposes of a federally funded grant entitled, National Flood Insurance Program – FEMA Community Assistance Program.....	\$176,000
2800-9718	For the purposes of a federally funded grant entitled, NPS Task Agreements for BHIS Improvements.....	\$52,000
2800-9724	For the purposes of a federally funded grant entitled, FEMA National Dam Safety Program.....	\$160,000
2820-9704	For the purposes of a federally funded grant entitled, Wildlife Habitat Incentives Program.....	\$9,000
2820-9705	For the purposes of a federally funded grant entitled, Agreements for the Identification and Eradication of Invasive Species.....	\$3,800,000
2820-9708	For the purposes of a federally funded grant entitled, NRCS – PL566 Grants for Dam Rehabilitation.....	\$5,000,000
2820-9709	For the purposes of a federally funded grant entitled, NCRS Regional Partnership Grant.....	\$100,000
2820-9710	For the purposes of a federally funded grant entitled, NRCS VPA-HIP Mohawk Trail Woodland Community Habitat.....	\$552,033
2820-9902	For the purposes of a federally funded grant entitled, Volunteer Fire Assistance Program.....	\$75,000
2821-9905	For the purposes of a federally funded grant entitled, Urban and Community Forestry Grant.....	\$275,000
2821-9909	For the purposes of a federally funded grant entitled, Forestry Stewardship Conservation and Education.....	\$92,500



2821-9911	For the purposes of a federally funded grant entitled, State Fire Assistance Grant.....	\$325,000
2821-9913	For the purposes of a federally funded grant entitled, Hazard Fuels Management and Wildlife Risk Reduction .....	\$250,000
2821-9917	For the purposes of a federally funded grant entitled, Forest Legacy Administration .....	\$2,031,480
2821-9925	For the purposes of a federally funded grant entitled, Peer Leader and Landscaping Scale Restoration .....	\$38,426
2821-9926	For the purposes of a federally funded grant entitled, Forest Health Program .....	\$99,855
2830-9927	For the purposes of a federally funded grant entitled, Hemlock Woolly Adelgid Suppression .....	\$28,797
2830-9733	For the purposes of a federally funded grant entitled, US Fish & Wildlife Aquatic Invasive Species Management.....	\$16,135
2830-9735	For the purposes of a federally funded grant entitled, USGS-Groundwater Monitor .....	\$65,951
2840-9709	For the purposes of a federally funded grant entitled, Waquoit Bay National Estuarine Research .....	\$631,391
2850-9701	For the purposes of a federally funded grant entitled, Recreational Trails Program .....	\$2,000,000

**Department of Energy Resources.**

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7006-9309	For the purposes of a federally funded grant entitled, Clean Cities Program .....	\$30,000
7006-9701	For the purposes of a federally funded grant entitled, State Heating Oil Propane Program.....	\$22,288
7006-9732	For the purposes of a federally funded grant entitled, State Energy Program .....	\$856,850

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**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

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**Office of the Secretary.**

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4000-1315	For the purposes of a federally funded grant entitled, Demonstration Ombudsman Programs.....	\$139,000
4000-1436	For the purposes of a federally funded grant entitled, Adult Core Contraception.....	\$100,000

**Office for Refugees and Immigrants.**

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4003-0806	For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance Program.....	\$477,740
4003-0816	For the purposes of a federally funded grant entitled, Massachusetts Refugee Preventative Health Project (MRPHP) .....	\$30,000
4003-0818	For the purpose of a federally funded grant entitled, Elderly Refugee Services .....	\$16,418
4003-0819	For the purposes of a federally funded grant entitled, TeamWorks.....	\$42,500
4003-0826	For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance Program .....	\$12,600,000
4003-0821	For the purposes of a federally funded grant entitled, Refugee School Impact .....	\$264,926
4003-0835	For the purposes of a federally funded grant entitled, Massachusetts Wilson Fish Program (MWFP) .....	\$3,222,000
4003-0844	For the purposes of a federally funded grant entitled, Refugee Targeted Assistance Program.....	\$92,410
4003-0855	For the purposes of a federally funded grant entitled, Refugee Social Services Program .....	\$1,080,000

**Massachusetts Commission for the Blind.**

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4110-3021	For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees .....	\$8,800,000
4110-3026	For the purposes of a federally funded grant entitled, Independent Living - Services to Older Independent Blind Americans .....	\$669,384

**Massachusetts Rehabilitation Commission.**

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4120-0020	For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees .....	\$47,358,113
4120-0191	For the purposes of a federally funded grant entitled, Informed Members Planning and Assessing Choices Together .....	\$225,772
4120-0511	For the purposes of a federally funded grant entitled, Social Security Disability Insurance .....	\$49,193,646
4120-0751	For the purposes of a federally funded grant entitled, Assistive Technology Act .....	\$521,105

4120-0752	For the purposes of a federally funded grant entitled, Independent Living Federal Grant .....	\$1,342,841
4120-0753	For the purposes of a federally funded grant entitled, Independent Living State Grants (Part B).....	\$282,223
4120-0754	For the purposes of a federally funded grant entitled, Transition Pathway Services .....	\$1,000,000

**Department of Youth Services.**

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4200-1605	For the purposes of a federally funded grant entitled, Second Chance Act Treatment and Justice Collaboration .....	\$67,000
4200-1606	For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance .....	\$79,000

**Department of Transitional Assistance.**

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4400-3064	For the purposes of a federally funded grant entitled, SNAP Nutrition Education and Obesity Prevention Grant.....	\$5,644,612
4400-3067	For the purposes of a federally funded grant entitled, Supplemental Nutrition Assistance Program Employment and Training .....	\$1,306,542
4400-3081	For the purposes of a federally funded grant entitled, Food Insecurity Nutrition Incentive Grant Program .....	\$500,000

**Department of Public Health.**

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4500-1001	For the purposes of a federally funded grant entitled, Preventive Health Services Block Grant.....	\$4,352,084
4500-1054	For the purposes of a federally funded grant entitled, Sexual Assault Services Program.....	\$441,341
4500-1056	For the purposes of a federally funded grant entitled, Mass Rape Prevention and Education .....	\$845,819
4500-1069	For the purposes of a federally funded grant entitled, Massachusetts State Loan Repayment Program .....	\$550,000
4500-1070	For the purposes of a federally funded grant entitled, OMH State Partnership Initiative Proposal Oral Health Equity.....	\$200,000
4500-2000	For the purposes of a federally funded grant entitled, Maternal and Child Health Services Block Grant .....	\$11,900,000
4502-1012	For the purposes of a federally funded grant entitled, Vital Statistics Cooperative Program.....	\$826,825
4510-0114	For the purposes of a federally funded grant entitled, Primary Care Cooperative Agreement .....	\$250,000

4510-0117	For the purposes of a federally funded grant entitled, State Office of Rural Health .....	\$180,000
4510-0120	For the purposes of a federally funded grant entitled, Rural Hospital Flexibility Program.....	\$312,013
4510-0224	For the purposes of a federally funded grant entitled, Small Rural Hospital Improvement Grant Program .....	\$54,000
4510-0225	For the purposes of a federally funded grant entitled, Children’s Oral Healthcare Access Program .....	\$250,000
4510-0227	For the purposes of a federally funded grant entitled, Clinical Community Pediatric Weight Management.....	\$1,477,519
4510-0401	For the purposes of a federally funded grant entitled, Medicare and Medicaid Survey and Certification .....	\$9,033,093
4510-0404	For the purposes of a federally funded grant entitled, Hospital Preparedness Programs .....	\$4,315,709
4510-0501	For the purposes of a federally funded grant entitled, Clinical Laboratory Improvement Amendments.....	\$306,184
4510-0507	For the purposes of a federally funded grant entitled, Impact Act-Conducting Hospice Recertification Surveys.....	\$231,045
4510-0609	For the purposes of a federally funded grant entitled, Nuclear Regulatory Commission Security Inspections .....	\$31,866
4510-0619	For the purposes of a federally funded grant entitled, Food and Drug Administration Inspection of Food Establishments.....	\$277,714
4510-0637	For the purposes of a federally funded grant entitled, Food Protection Rapid Response Team and Program Infrastructure Enhancement.....	\$306,664
4510-0643	For the purposes of a federally funded grant entitled, Harold Rogers Prescription Drug Monitoring Program.....	\$204,438
4510-0812	For the purposes of a federally funded grant entitled, Sexual Assault Forensic Examination Telemedicine Center .....	\$434,152
4510-9014	For the purposes of a federally funded grant entitled, Mammography Quality Standards Act .....	\$371,722
4510-9048	For the purposes of a federally funded grant entitled, Indoor Radon Development Program .....	\$150,000
4510-9053	For the purposes of a federally funded grant entitled, Beaches Environmental Assessment .....	\$242,500
4510-9065	For the purposes of a federally funded grant entitled, Reduce Environmental Exposure .....	\$420,000

4510-9066	For the purposes of a federally funded grant entitled, Development and Implementation of Replicable Standard Enhancement.....	\$312,959
4510-9067	For the purposes of a federally funded grant entitled, Development and Implementation of BRACE in MASS.....	\$213,713
4510-9068	For the purposes of a federally funded grant entitled, Maintenance and Enhancement of the state and national environment .....	\$1,128,207
4510-9069	For the purposes of a federally funded grant entitled, Massachusetts Childhood Lead Poisoning Prevention Program.....	\$424,221
4512-0100	For the purposes of a federally funded grant entitled, Sexually Transmitted Disease Control .....	\$1,577,779
4512-0108	For the purposes of a federally funded grant entitled, Massachusetts Applications for STD Surveillance Network Parts A and B.....	\$546,754
4512-0150	For the purposes of a federally funded grant entitled, Immunization and Vaccines for Children.....	\$2,694,823
4512-0186	For the purposes of a federally funded grant entitled, Epidemiology and Laboratory for Infectious Disease .....	\$1,179,707
4512-0190	For the purposes of a federally funded grant entitled, Human Papillomavirus Vaccination .....	\$3,855,361
4512-0195	For the purposes of a federally funded grant entitled, Non-PPH 2013 Epidemiology and Laboratory Capacity .....	\$3,671,480
4512-0196	For the purposes of a federally funded grant entitled, Supplemental Funding ELC Ebola.....	\$500,000
4512-9069	For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment - Block Grant .....	\$47,160,733
4512-9082	For the purposes of a federally funded grant entitled, Family Recovery Project Southeast .....	\$322,095
4512-9085	For the purposes of a federally funded grant entitled, Strategic Prevention Framework.....	\$1,648,187
4512-9086	For the purposes of a federally funded grant entitled, Moms Do Care Project.....	\$500,000
4512-9087	For the purposes of a federally funded grant entitled, MA State Youth Treatment Implementation Project.....	\$954,988
4512-9089	For the purposes of a federally funded grant entitled, Preventing Prescription Drug Overuse, Misuse, Abuse & Overdose.....	\$1,233,750
4512-9090	For the purposes of a federally funded grant entitled, Massachusetts State Targeted Response to the Opioid Crisis .....	\$11,742,924

4512-9091	For the purposes of a federally funded grant entitled, Mass PPW PTL Grant Project Promise.....	\$1,100,000
4512-9426	For the purposes of a federally funded grant entitled, Uniform Alcohol and Drug Abuse Data.....	\$112,099
4513-0111	For the purposes of a federally funded grant entitled, Housing Opportunities – People with AIDS.....	\$369,876
4513-1226	For the purposes of a federally funded grant entitled, Essential Childhood Program .....	\$35,190
4513-9007	For the purposes of a federally funded grant entitled, Nutritional Status of Women, Infants and Children .....	\$79,037,578
4513-9021	For the purposes of a federally funded grant entitled, Program for Infants and Toddlers with Disabilities .....	\$9,387,849
4513-9031	For the purposes of a federally funded grant entitled, State Systems Development Initiative for MA .....	\$100,000
4513-9037	For the purposes of a federally funded grant entitled, Ryan White Comprehensive AIDS Resources .....	\$19,449,687
4513-9044	For the purposes of a federally funded grant entitled, MassReach .....	\$924,498
4513-9045	For the purposes of a federally funded grant entitled, HIV/AIDS Surveillance.....	\$1,130,368
4513-9047	For the purposes of a federally funded grant entitled, Augmentation and Evaluation of Established Health Education – Risk Reduction.....	\$5,460,669
4513-9049	For the purposes of a federally funded grant entitled, MA HIV/AIDS National Behavioral Surveillance .....	\$468,739
4513-9052	For the purposes of a federally funded grant entitled, TB Testing and Treatment in High Risk Communities .....	\$500,000
4513-9053	For the purposes of a federally funded grant entitled, MA Increase HPV Vaccine Coverage by Strengthen Adolescent Act.....	\$494,398
4513-9070	For the purposes of a federally funded grant entitled, EMSC Partnership Grant .....	\$130,000
4513-9094	For the purposes of a federally funded grant entitled, Special Projects of National Significance.....	\$291,969
4513-9104	For the purposes of a federally funded grant entitled, Universal Newborn Hearing Screening .....	\$250,000
4513-9106	For the purposes of a federally funded grant entitled, Massachusetts Comprehensive Asthma Control Program .....	\$650,000
4513-9107	For the purposes of a federally funded grant entitled, Mass Center for Birth Defects Research and Prevention.....	\$1,050,000

4513-9109	For the purposes of a federally funded grant entitled, Massachusetts Perinatal Quality Collaborative.....	\$200,000
4513-9110	For the purposes of a federally funded grant entitled, B Existing- PRAMS.....	\$157,500
4513-9111	For the purposes of a federally funded grant entitled, CIS SECCS Planning .....	\$426,600
4513-9112	For the purposes of a federally funded grant entitled, MA EHDl Project.....	\$250,000
4513-9113	For the purposes of a federally funded grant entitled, Maternal, Infant and Early Childhood Home Visiting Grant .....	\$1,654,420
4513-9114	For the purposes of a federally funded grant entitled, Surveillance and Intervention for Infants from Zika Virus .....	\$52,000
4513-9127	For the purposes of a federally funded grant entitled, Ryan White Title IV Program .....	\$500,115
4513-9193	For the purposes of a federally funded grant entitled, MA Launch Expansion .....	\$680,000
4514-1013	For the purposes of a federally funded grant entitled, WIC Special Project 2015.....	\$45,800
4514-1014	For the purposes of a federally funded grant entitled, WIC Regional Infrastructure.....	\$14,060
4515-0116	For the purposes of a federally funded grant entitled, Tuberculosis Control Project (317).....	\$1,867,214
4515-0210	For the purposes of a federally funded grant entitled, The Sylvie Ratelle Prevention TRNG CNTR.....	\$350,000
4515-1125	For the purposes of a federally funded grant entitled, Viral Hepatitis Prevention and Surveillance .....	\$485,160
4515-1126	For the purposes of a federally funded grant entitled, Expansion Operationalization MA DPH Syndromic Surveillance .....	\$307,355
4516-1021	For the purposes of a federally funded grant entitled, Public Health Preparedness and Response .....	\$13,011,333
4516-1024	For the purposes of a federally funded grant entitled, Ebola Preparedness and Response Activities .....	\$200,000
4516-1035	For the purposes of a federally funded grant entitled, Expanded Biomonitoring Program .....	\$1,245,301
4516-1036	For the purposes of a federally funded grant entitled, Accreditation for State Food Testing Laboratories.....	\$200,000
4518-0505	For the purposes of a federally funded grant entitled, Massachusetts Birth and Death File .....	\$23,275

4518-0519	For the purposes of a federally funded grant entitled, Max Use of Mass Workers Compensation Data.....	\$200,000
4518-0520	For the purposes of a federally funded grant entitled, National Violent Death Reporting System (NVDRS).....	\$242,740
4518-0535	For the purposes of a federally funded grant entitled, Expanded Occupational Health Surveillance.....	\$745,000
4518-1000	For the purposes of a federally funded grant entitled, National Death Index (NDI).....	\$73,000
4518-1002	For the purposes of a federally funded grant entitled, Social Security Administration Deaths.....	\$158,705
4518-1003	For the purposes of a federally funded grant entitled, Social Security Administration Births.....	\$318,396
4518-9023	For the purposes of a federally funded grant entitled, Census of Fatal Occupational Injuries (CFOI).....	\$54,778
4518-9039	For the purposes of a federally funded grant entitled, MA Youth Suicide Prevention Project.....	\$736,000
4518-9052	For the purposes of a federally funded grant entitled, Behavioral Risk Factor Surveillance System.....	\$39,330
4518-9053	For the purposes of a federally funded grant entitled, Behavioral Risk Factor Surveillance System.....	\$263,000
4570-1527	For the purposes of a federally funded grant entitled, Personal Responsibility Education Program (PREP).....	\$1,404,514
4570-1534	For the purposes of a federally funded grant entitled, FDA 11 Tobacco.....	\$1,002,860
4570-1541	For the purposes of a federally funded grant entitled, Pregnant and Parenting Teens.....	\$1,500,000
4570-1545	For the purposes of a federally funded grant entitled, Quit Line.....	\$305,965
4570-1548	For the purposes of a federally funded grant entitled, Paul Coverdell National Acute Stroke Prevention.....	\$750,000
4570-1549	For the purposes of a federally funded grant entitled, Mass Health and Disability Program.....	\$350,000
4570-1552	For the purposes of a federally funded grant entitled, Massachusetts State Health Prevention in Chronic Disease.....	\$1,457,225
4570-1553	For the purposes of a federally funded grant entitled, Massachusetts State Health Prevention in Chronic Disease.....	\$1,253,412
4570-1554	For the purposes of a federally funded grant entitled, FY14 Family Planning Services FOA.....	\$1,353,000



4570-1557	For the purposes of a federally funded grant entitled, MA Organized Approaches to Increase Colorectal Cancer Screening.....	\$630,699
4570-1559	For the purposes of a federally funded grant entitled, Massachusetts State and Local Public Health Actions to Prevent Obesity .....	\$3,520,000
4570-1560	For the purposes of a federally funded grant entitled, Tobacco Control Program .....	\$1,868,436
4570-1561	For the purposes of a federally funded grant entitled, Mass Core Violence Injury Prevention Program .....	\$475,000
4570-1562	For the purposes of a federally funded grant entitled, The Family Violence Service State Grants .....	\$2,066,545
4570-1563	For the purposes of a federally funded grant entitled, Enhanced Opioid-Involved Morbidity Mortality Surveillance.....	\$637,155
4570-1571	For the purposes of a federally funded grant entitled, Enhanced Opioid-Involved Morbidity Mortality Surveillance.....	\$3,390,416

**Department of Children and Families.**

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4800-0006	For the purposes of a federally funded grant entitled, Children's Justice Act.....	\$314,376
4800-0009	For the purposes of a federally funded grant entitled, Title IV-E Independent Living Program.....	\$3,125,354
4800-0013	For the purposes of a federally funded grant entitled, Promoting Safe and Stable Families Program Title IV-B Subpart 2 and Caseworker Visitation .....	\$4,562,366
4800-0084	For the purposes of a federally funded grant entitled, Education & Training Voucher Program.....	\$1,020,813
4800-0089	For the purposes of a federally funded grant entitled, Adoption Incentives Payments .....	\$125,000
4899-0001	For the purposes of a federally funded grant entitled, Title IV-B Child Welfare Services .....	\$3,713,364
4899-0021	For the purposes of a federally funded grant entitled, National Center for Child Abuse and Neglect .....	\$467,576

**Department of Mental Health.**

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5012-9122	For the purposes of a federally funded grant entitled, Project for Assistance in Transition from Homelessness .....	\$1,558,333
5012-9171	For the purposes of a federally funded grant entitled, NITT - Healthy Transitions.....	\$1,000,000

5012-9172	For the purposes of a federally funded grant entitled, Court Related Enhanced Services for Treatment (CREST).....	\$87,372
5012-9173	For the purposes of a federally funded grant entitled, Primary and Behavioral Health Integration (PBHC) .....	\$400,000
5012-9174	For the purposes of a federally funded grant entitled, Second Chance Act Re-Entry Initiative Mission-WI-RAPS.....	\$19,900
5012-9176	For the purposes of a federally funded grant entitled, Suicide Prevention... ..	\$588,541
5012-9401	For the purposes of a federally funded grant entitled, Block Grant-Community Mental Health Services.....	\$10,637,515
5012-9402	For the purposes of a federally funded grant entitled, Expansion and Sustainability Cooperative Agreement.....	\$1,200,111
5046-9102	For the purposes of a federally funded grant entitled, Shelter Plus Care Program .....	\$245,350

**Department of Developmental Services.**

5947-0012	For the purposes of a federally funded grant entitled, Lifespan Respite Care Program.....	\$100,000
5947-0021	For the purposes of a federally funded grant entitled, Partnership for Transition to Employment .....	\$250,000

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**BOARD OF LIBRARY COMMISSIONERS.**

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7000-9700	For the purposes of a federally funded grant entitled, Federal Reserve Title I .....	\$157,544
7000-9702	For the purposes of a federally funded grant entitled, Library Service Technology Act .....	\$3,196,237
7000-9703	For the purposes of a federally funded grant entitled, Collaborative Training Cultural Heritage Emergency Response .....	\$90,035

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**EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.**

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**Department of Housing and Community Development.**

4400-0705	For the purposes of a federally funded grant entitled, McKinney Emergency Shelter Grants Program.....	\$5,225,151
4400-0707	For the purposes of a federally funded grant entitled, Continuum of Care Supplemental Housing .....	\$12,593,591
7004-2030	For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income Persons; provided, that consistent with applicable federal regulations and the state plan, the department of	

	housing and community development may provide monthly payments in advance to participating agencies.....	\$6,057,393
7004-2033	For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development shall provide monthly payments in advance to participating agencies .....	\$136,507,371
7004-2034	For the purposes of a federally funded grant entitled, Community Services Block Grant; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$17,406,085
7004-3037	For the purposes of a federally funded grant entitled, Small Cities Community Development Block Grant Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$30,478,309
7004-9009	For the purposes of a federally funded grant entitled, Section 8 Substantial Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$13,958,000
7004-9014	For the purposes of a federally funded grant entitled, Federal Housing Voucher Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies .....	\$4,350,000
7004-9015	For the purposes of a federally funded grant entitled, Housing Choice Voucher and Moving to Work Program.....	\$242,500,000
7004-9016	For the purposes of a federally funded grant entitled, Family Unification Program .....	\$1,920,242
7004-9017	For the purposes of a federally funded grant entitled, Supportive Housing for Persons with Disabilities .....	\$695,000
7004-9018	For the purposes of a federally funded grant entitled, Section 811 Project Based Rental Assistance Demonstration Program.....	\$1,000,000
7004-9019	For the purposes of a federally funded grant entitled, Section 8 Moderate Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies .....	\$8,200,000
7004-9020	For the purposes of a federally funded grant entitled, Section 8 New Construction Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies .....	\$5,818,145
7004-9021	For the purposes of a federally funded grant entitled, the Family Self-Sufficiency Program; provided, that, consistent with applicable federal	

	regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies .....	\$722,500
7004-9028	For the purposes of a federally funded grant entitled, Home Investment Partnerships; provided, that, consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies .....	\$6,851,146
7004-9029	For the purposes of a federally funded grant entitled, National Housing Trust Fund (NHTF).....	\$4,000,000

**Division of Insurance.**

7006-6002	For the purposes of a federally funded grant entitled, Health Insurance Rate Review Cycle III.....	\$300,000
7006-6003	For the purposes of a federally funded grant entitled, Projects to Further Enhance Rate Review in Massachusetts Cycle IV .....	\$200,000
7006-6004	For the purposes of a federally funded grant entitled, Further Insurance Market Reform Cycle I .....	\$500,000

**Massachusetts Marketing Partnership.**

7008-9024	For the purposes of a federally funded grant entitled, State Trade Export Program .....	\$500,000
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**EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.**

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**Department of Career Services.**

7002-6622	For the purposes of a federally funded grant entitled, American Apprenticeship Initiative .....	\$2,979,030
7002-6623	For the purpose of a federally funded grant to administer the Work Opportunity Tax Credit .....	\$310,000
7002-6625	For the purpose of a federally funded grant entitled, Labor Certification .....	\$889,045
7002-6626	For the purposes of a federally funded grant entitled, Employment Services State Allotment.....	\$17,399,029
7002-6628	For the purposes of a federally funded grant entitled, Disabled Veterans Outreach Program.....	\$2,998,000
7003-1010	For the purposes of a federally funded grant entitled, Trade Adjustment Assistance .....	\$22,429,071
7003-1630	For the purposes of a federally funded grant entitled, Workforce Investment Act Adult Activities .....	\$21,417,473

7003-1631	For the purposes of a federally funded grant entitled, Workforce Investment Act Youth Formula Grants.....	\$28,894,366
7003-1777	For the purposes of a federally funded grant entitled, Workforce Investment Act National Emergency Grants.....	\$14,534,602
7003-1778	For the purposes of a federally funded grant entitled, WIA/WIOA Dislocated Worker Formula Grant .....	\$22,429,071
7003-1781	For the purposes of a federally funded grant entitled, WIA/WIOA Dislocated Worker National Reserve TAT .....	\$1,246,752
7003-1785	For the purposes of a federally funded grant entitled, Apprenticeships USA State Accelerator Grant .....	\$1,900,000

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**Department of Unemployment Assistance.**

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7002-6621	For the purposes of a federally funded grant entitled, Administrative Clearing Account.....	\$13,008,265
7002-6624	For the purposes of a federally funded grant entitled, Unemployment Insurance Administration .....	\$69,860,209
7002-9701	For the purposes of a federally funded grant entitled, Federal Bureau of Labor Statistics.....	\$2,240,334

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**Department of Labor Standards.**

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7002-2013	For the purposes of a federally funded grant entitled, Mine Safety and Health Training.....	\$70,000
7003-4203	For the purposes of a federally funded grant entitled, Bureau of Labor Statistics Statistical Survey .....	\$68,500
7003-4212	For the purposes of a federally funded grant entitled, Asbestos Licensing and Monitoring .....	\$108,000
7003-4213	For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring .....	\$385,000
7003-6627	For the purposes of a federally funded grant entitled, Occupational Safety and Health Administration (OSHA) On-site Consultation Program .....	\$1,328,000

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**EXECUTIVE OFFICE OF EDUCATION.**

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**Department of Early Education and Care.**

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3000-0707	For the purposes of a federally funded grant entitled, Head Start Collaboration.....	\$175,000
3000-0709	For the purposes of a federally funded grant entitled, Child Care Subsidy Authorization Evaluation .....	\$250,000

3000-4001	For the purposes of a federally funded grant entitled, Preschool Expansion Grant .....	\$15,449,097
3000-9003	For the purposes of a federally funded grant entitled, Community-Based Child Abuse Prevention (CBCAP).....	\$514,837

**Department of Elementary and Secondary Education.**

7010-9706	For the purposes of a federally funded grant entitled, Common Core Data Project .....	\$190,438
7038-0107	For the purposes of a federally funded grant entitled, Adult Education – State Grant Program .....	\$10,239,266
7043-1001	For the purposes of a federally funded grant entitled, Title I Grants to Local Education Agencies.....	\$244,381,341
7043-1004	For the purposes of a federally funded grant entitled, Migrant Children.....	\$1,431,926
7043-1005	For the purposes of a federally funded grant entitled, Title I – Neglected and Delinquent Children .....	\$1,939,681
7043-1006	For the purposes of a federally funded grant entitled, School Improvement Grants .....	\$7,325,389
7043-2001	For the purposes of a federally funded grant entitled, Teacher Quality State Grants .....	\$37,026,328
7043-3001	For the purposes of a federally funded grant entitled, Language Instruction and LEP Grants.....	\$14,685,413
7043-4002	For the purposes of a federally funded grant entitled, 21 <sup>st</sup> Century Community Learning Centers .....	\$17,908,137
7043-4004	For the purposes of a federally funded grant entitled, FY18 SS & AEG.....	\$6,085,972
7043-6001	For the purposes of a federally funded grant entitled, State Assessment Grants .....	\$6,924,666
7043-6002	For the purposes of a federally funded grant entitled, Rural & Low Income Schools.....	\$63,835
7043-6501	For the purposes of a federally funded grant entitled, Education for Homeless Children and Youth .....	\$1,199,220
7043-7001	For the purposes of a federally funded grant entitled, Special Education Grants .....	\$290,889,543
7043-7002	For the purposes of a federally funded grant entitled, Preschool Grants .....	\$9,605,645
7043-8001	For the purposes of a federally funded grant entitled, Vocational Education Grants .....	\$17,710,441
7048-2321	For the purposes of a federally funded grant entitled, CDC – Improving Health through School-based HIV/STD Prevention.....	\$28,862

7048-9144	For the purposes of a federally funded grant entitled, MEP Consortium Incentive Grants .....	\$66,666
7048-9200	For the purposes of a federally funded grant entitled, Statewide Longitudinal Data Systems .....	\$2,095,989
7053-2008	For the purposes of a federally funded grant entitled, Fresh Fruits and Vegetables Nutrition.....	\$3,881,749
7053-2112	For the purposes of a federally funded grant entitled, Special Assistance Funds .....	\$326,819,356
7053-2117	For the purposes of a federally funded grant entitled, Child Care Program .....	\$5,605,149
7053-2125	For the purposes of a federally funded grant entitled, Commodity Supplemental Food Program .....	\$182,374
7053-2126	For the purposes of a federally funded grant entitled, Temporary Emergency Food Assistance .....	\$1,090,036
7053-3272	For the purposes of a federally funded grant entitled, Direct Certification Performance Award .....	\$270,115
7062-0008	For the purposes of a federally funded grant entitled, Office of School Lunch Programs.....	\$4,343,273
7062-0017	For the purposes of a federally funded grant entitled, Charter Schools Assistance and Distributions.....	\$6,113,216

**Department of Higher Education.**

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7066-1574	For the purposes of a federally funded grant entitled, Improving Teacher Quality .....	\$1,330,646
7066-6033	For the purposes of a federally funded grant entitled, Gaining Early Awareness and Readiness for Undergraduate Programs .....	\$5,002,293

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**EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.**

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**Office of the Secretary.**

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8000-4603	For the purposes of a federally funded grant entitled, Juvenile Justice Delinquency and Prevention Act.....	\$490,000
8000-4610	For the purposes of a federally funded grant entitled, Statistical Analysis Center .....	\$50,000
8000-4611	For the purposes of a federally funded grant entitled, Byrne Justice Assistance Grant Program.....	\$5,000,000
8000-4620	For the purposes of a federally funded grant entitled, Stop Violence Against Women Formula Grants Program.....	\$3,251,534

8000-4622	For the purposes of a federally funded grant entitled, Inmate Substance Abuse Treatment.....	\$110,218
8000-4627	For the purposes of a federally funded grant entitled, Sex Offender Registration.....	\$270,625
8000-4628	For the purposes of a federally funded grant entitled, National Criminal History Improvement Program.....	\$250,000
8000-4629	For the purposes of a federally funded grant entitled, NICS-Act National Improvement Program.....	\$245,783
8000-4639	For the purposes of a federally funded grant entitled, John Justice Grant.....	\$95,000
8000-4643	For the purposes of a federally funded grant entitled, Prison Rape Elimination Act.....	\$135,861
8000-4692	For the purposes of a federally funded grant entitled, State Homeland Security Program.....	\$7,000,000
8000-4707	For the purposes of a federally funded grant entitled, Non Profit Security Grant Program.....	\$225,000
8000-4794	For the purposes of a federally funded grant entitled, FY11 Urban Areas Initiative Grant.....	\$17,000,000
8000-4804	For the purposes of a federally funded grant entitled, State Agency Programs.....	\$8,000,000
8000-4805	For the purposes of a federally funded grant entitled, Map 21 405 Program.....	\$8,000,000
8000-4826	For the purposes of a federally funded grant entitled, State and Local Implementation Grant.....	\$500,000
8000-4841	For the purposes of a federally funded grant entitled, Fatality Analysis Reporting System.....	\$82,000
8000-4630	For the purposes of a federally funded grant entitled, Countering Violent Extremism.....	\$500,000
8000-4622	For the purposes of a federally funded grant entitled, Residential Substance Abuse II Treatment for State Prisoners.....	\$104,940

**Department of State Police.**

8100-0212	For the purposes of a federally funded grant entitled, FMCSA High Priority Traffic Enforcement.....	\$140,985
8100-2010	For the purposes of a federally funded grant entitled, FMCSA Basic Grant.....	\$2,650,000
8100-2640	For the purposes of a federally funded grant entitled, Internet Crimes Against Children Continuation.....	\$370,000



8100-2642	For the purposes of a federally funded grant entitled, FFY16 Wounded VET Hiring Project.....	\$25,000
8100-9707	For the purposes of a federally funded grant entitled, FFY15 FEMA Port Security Grant Program .....	\$145,920
8100-9761	For the purposes of a federally funded grant entitled, FFY16 Forensic DNA Backlog Reduction Program.....	\$607,888
8100-9763	For the purposes of a federally funded grant entitled, FFY17 Forensic DNA Backlog Reduction Program.....	\$923,216
8100-9762	For the purposes of a federally funded grant entitled, FFY17 Paul Coverdell Forensic Science Improvement Program .....	\$87,285
8100-9764	For the purposes of a federally funded grant entitled, FFY17 DNA Efficiency Improvement.....	\$250,000

**Department of Fire Services.**

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8324-1505	For the purposes of a federally funded grant entitled, United States Fire Administration State Fire Training Program.....	\$20,000
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**Military Division.**

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8700-1001	For the purposes of a federally funded grant entitled, Army National Guard Facilities Programs Cooperative Agreement .....	\$21,894,743
8700-1002	For the purposes of a federally funded grant entitled, Army National Guard Environmental Programs Cooperative Agreement .....	\$4,395,000
8700-1003	For the purposes of a federally funded grant entitled, Army National Guard Security Cooperative Agreement.....	\$1,164,200
8700-1004	For the purposes of a federally funded grant entitled, Army National Guard Electronic Security Cooperative Agreement.....	\$250,000
8700-1005	For the purposes of a federally funded grant entitled, Army National Guard Communications and Information Management Cooperative Agreement.....	\$460,000
8700-1007	For the purposes of a federally funded grant entitled, Army National Guard Sustainable Ranges Cooperative Agreement .....	\$1,500,000
8700-1010	For the purposes of a federally funded grant entitled, Army National Guard Anti-Terrorism Cooperative Agreement.....	\$108,000
8700-1011	For the purposes of a federally funded grant entitled, Army National Guard Emergency Management Program Coordinator .....	\$108,000
8700-1021	For the purposes of a federally funded grant entitled, Air National Guard Facilities Operations and Maintenance Cooperative Agreement .....	\$8,246,082

8700-1022	For the purposes of a federally funded grant entitled, Air National Guard Environment Cooperative Agreement.....	\$76,988
8700-1023	For the purposes of a federally funded grant entitled, Air National Guard Security Cooperative Agreement.....	\$1,877,804
8700-1024	For the purposes of a federally funded grant entitled, Air National Guard Fire Protection Cooperative Agreement.....	\$3,280,056
8700-1040	For the purposes of a federally funded grant entitled, Air National Guard Distributed Learning Program Cooperative Agreement.....	\$598,411
8700-2012	For the purposes of a federally funded grant entitled, OTIS ANGB Projects .....	\$4,093,026

**Massachusetts Emergency Management Agency.**

8800-0042	For the purposes of a federally funded grant entitled, Hazard Materials Emergency Planning Grant.....	\$375,000
8800-0064	For the purposes of a federally funded grant entitled, Hazard Mitigation 1364 .....	\$11,000,000
8800-0065	For the purposes of a federally funded grant entitled, January 2015 Snow Storms Hazard Mitigation Grant.....	\$540,000
8800-1642	For the purposes of a federally funded grant entitled, May 2006 Floods-FEMA .....	\$50,000
8800-1644	For the purposes of a federally funded grant entitled, Pre-Disaster Mitigation Competitive Projects.....	\$400,000
8800-1645	For the purposes of a federally funded grant entitled, Flood Mitigation Assistance Project.....	\$200,000
8800-1701	For the purposes of a federally funded grant entitled, April Nor'Easter-FEMA .....	\$50,000
8800-1813	For the purposes of a federally funded grant entitled, Disaster Recovery-December 2008 Ice Storm .....	\$500,000
8800-1895	For the purposes of a federally funded grant entitled, March 2010 Flood .....	\$650,000
8800-1959	For the purposes of a federally funded grant entitled, January 2011 Snowstorm .....	\$650,000
8800-1994	For the purposes of a federally funded grant entitled, June 2011 Tornadoes Grant.....	\$10,000,000
8800-2012	For the purposes of a federally funded grant entitled, Emergency Management Performance Grant .....	\$7,100,000
8800-4028	For the purposes of a federally funded grant entitled, Tropical Storm Irene Grant.....	\$2,000,000

8800-4051	For the purposes of a federally funded grant entitled, October 2011 Snow Storm.....	\$1,000,000
8800-4097	For the purposes of a federally funded grant entitled, Hurricane Sandy .....	\$2,500,000
8800-4110	For the purposes of a federally funded grant entitled, February 2013 Blizzard NEMO.....	\$7,000,000
8800-4214	For the purposes of a federally funded grant entitled, January 2015 Storms.....	\$4,000,000
8810-0065	For the purposes of a federally funded grant entitled, January 2015 Snow Storms Hazard Mitigation Grants Program - Projects.....	\$8,000,000
8810-4214	For the purposes of a federally funded grant entitled, January 2015 Storms - Projects.....	\$5,000,000

**Hampden Sheriff's Office.**

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4512-9090	For the purposes of a federally funded grant entitled, Opioid STR .....	\$100,000
4512-9096	For the purposes of a federally funded grant entitled, Substance Abuse.....	\$108,500
5012-9174	For the purposes of a federally funded grant entitled, Wi-RAPS.....	\$6,000
7043-1005	For the purposes of a federally funded grant entitled, Title 1 Program .....	\$182,470
7043-8001	For the purposes of a federally funded grant entitled, Perkins Grant.....	\$28,842
8000-4611	For the purposes of a federally funded grant entitled, Reduction State Initiative .....	\$188,837

**Essex Sheriff's Office.**

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7043-1005	For the purposes of a federally funded grant entitled, Title 1 Program .....	\$90,590
8000-4611	For the purposes of a federally funded grant entitled, RSAT .....	\$10,000
8910-0614	For the purposes of a federally funded grant entitled, Mental Health Screening.....	\$184,307
8910-0623	For the purposes of a federally funded grant entitled, C-TECH .....	\$356,662

**Bristol Sheriff's Office.**

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0337-0201	For the purposes of a federally funded grant entitled, Families First.....	\$39,581
7038-0107	For the purposes of a federally funded grant entitled, Adult Basic Education .....	\$13,464
7043-1005	For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program .....	\$73,971

**Franklin Sheriff's Office.**

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8910-0814 For the purposes of a federally funded grant entitled, Collaboration Project ..... \$30,000

**Norfolk Sheriff's Office.**

7043-1005 For the purposes of a federally funded grant entitled, Title 1 ..... \$35,839

**Suffolk Sheriff's Office.**

7043-1005 For the purposes of a federally funded grant entitled, Title 1 Program ..... \$108,856

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**MASSACHUSETTS DEPARTMENT OF TRANSPORTATION.**

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6640-0089 For the purposes of a federally funded grant entitled, Commercial Vehicle Information Systems and Networks ..... \$920,514

6640-0090 For the purposes of a federally funded grant entitled, CDL License Enhancement ..... \$233,947

6642-0018 For the purposes of a federally funded grant entitled, Section 5311 Rural Formula Program ..... \$4,481,116

6642-0020 For the purposes of a federally funded grant entitled, Section 5316 Job Access and Reverse Commute ..... \$365,000

6642-0023 For the purposes of a federally funded grant entitled, Metropolitan Transportation Planning ..... \$3,515,660

6642-0026 For the purposes of a federally funded grant entitled, Section 5317 New Freedom Operating Segment ..... \$443,258

6642-0030 For the purposes of a federally funded grant entitled, Bus and Bus Facilities Section 5339 ..... \$817,680

6642-0049 For the purposes of a federally funded grant entitled, Section 5310 Special Needs for Elderly Individuals and Individuals with Disabilities..... \$5,190,489

6643-0013 For the purposes of a federally funded grant entitled, Boston South Station Expansion ..... \$2,227,719

6643-0015 For the purposes of a federally funded grant entitled, Patriot Corridor Double-Stack Clearance Initiative..... \$635,319

6643-0016 For the purposes of a federally funded grant entitled, Northampton Station Canopy..... \$560,000

**Department of Elder Affairs.**

9110-1074 For the purposes of a federally funded grant entitled, Older Americans Act ..... \$109,606

9110-1075	For the purposes of a federally funded grant entitled, Title VII Ombudsman.....	\$336,169
9110-1076	For the purposes of a federally funded grant entitled, Title IIIB Supportive Service .....	\$10,182,633
9110-1077	For the purposes of a federally funded grant entitled, National Family Caregiver Support Program .....	\$3,700,000
9110-1079	For the purposes of a federally funded grant entitled, IIID Preventative Health.....	\$436,823
9110-1094	For the purposes of a federally fund grant entitled, State Health Insurance Assistance Program .....	\$883,747
9110-1157	For the purposes of a federally fund grant entitled, Ombudsman One Care Plan Initiative .....	\$315,000
9110-1163	For the purposes of a federally fund grant entitled, MA EOEPA Protective Services Project .....	\$206,000
9110-1164	For the purposes of a federally fund grant entitled, MA NWD ADRC Project .....	\$200,000
9110-1165	For the purposes of a federally fund grant entitled, MA ADSSP Part B Project .....	\$325,000
9110-1173	For the purposes of a federally funded grant entitled, Older Americans Act Nutritional Program .....	\$13,383,620
9110-1174	For the purposes of a federally funded grant entitled, Nutrition Services Incentive Program .....	\$4,885,300
9110-1178	For the purposes of a federally funded grant entitled, Community Service Employment Program .....	\$1,721,010
9110-1189	For the purposes of a federally funded grant entitled, MA Model Systems for Legal Assistance Project .....	\$178,500
9110-1194	For the purposes of a federally funded grant entitled, FY2017 MIPPA PRIORITY 3 FOR ADRCs .....	\$112,400
9110-1195	For the purposes of a federally funded grant entitled, FY2017 MIPPA PRIORITY 2 FOR AAAs .....	\$106,843
9110-1196	For the purposes of a federally funded grant entitled FY2017 MIPPA PRIORITY 1 FOR SHIPS.....	\$193,275
9110-1197	For the purposes of a federally funded grant entitled, Alzheimer's Disease Supportive Service Program .....	\$200,000

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**SECTION 2E.**

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SECTION 2E. The sums set forth in this section are hereby appropriated for transfer from the General Fund to the trust funds named within each item unless specifically designated otherwise in this section, for the purposes and subject to the conditions specified in this section and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2019. Items in this section shall not be subject to allotment under section 9B of chapter 29 of the General Laws or reduction under section 9C of said chapter 29 without express authorization from the general court. Notwithstanding section 19A of said chapter 29, any transfer under this section shall be made by the comptroller in accordance with a transfer schedule to be developed for each item by the comptroller, after consulting with the appropriate agency secretary, the secretary of administration and finance and the state treasurer. The schedule for each appropriation shall provide for transfers in increments considered appropriate to meet the cash flow needs of each fund; provided, however, that the sum of the incremental transfers shall equal the sum set forth in this section and all transfers under the schedule shall be completed not later than June 30, 2019. Not later than 7 days after the schedules receive final approval by the comptroller, they shall be reported to the house and senate committees on ways and means.

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**EXECUTIVE OFFICE OF EDUCATION.**

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**Department of Higher Education.**

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1595-7066 For the support of the Pipeline Fund, established in section 2MMM of chapter 29 of the General Laws ..... \$1,500,000

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**EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.**

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1595-1075 For an operating transfer to the Workforce Competitiveness Trust Fund established in section 2WWW of chapter 29 of the General Laws ..... \$1,000,000  
Gaming Economic Development Fund.....100%

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**OFFICE OF THE COMPTROLLER.**

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1595-5819 For an operating transfer to the Commonwealth Care Trust Fund, established under section 2000 of chapter 29 of the General Laws ..... \$45,772,939

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**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

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1599-6152 For an operating transfer to the State Retiree Benefits Trust Fund established in section 24 of chapter 32A of the General Laws ..... \$441,179,578

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**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

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**Office of the Secretary of Health and Human Services.**

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1595-1068 For an operating transfer to the MassHealth provider payment account in the Medical Assistance Trust Fund established in section 2QQQ of chapter 29 of the General Laws; provided, that unless stated otherwise in this item, these funds shall be expended for services provided during state or federal fiscal year 2018 or 2019 or for public hospital

transformation and incentive initiative payments for state fiscal year 2019 or for Medicaid managed care entities and accountable care organizations incentive payments for state fiscal year 2019; provided further, that all payments from the Medical Assistance Trust Fund shall be: (a) subject to the availability of federal financial participation; (b) made only under federally-approved payment methods; (c) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (d) subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that the secretary of health and human services shall notify, in writing, the house and senate committees on ways and means and the joint committee on health care financing of increases or decreases in any payments made within the term of the current 1115 waiver or other state plan amendments within 15 days; and provided further, that the secretary of health and human services shall utilize funds of up to \$443,750,000 from the Medical Assistance Trust Fund to the Cambridge public health commission for dates of service in state and federal fiscal year 2018 only after the Cambridge public health commission, in anticipation of receiving such payments, first voluntarily transfers an amount equal to the non-federal share of such payments to the Medical Assistance Trust Fund using a federally-permissible source of funds which shall fully satisfy the non-federal share of such payment .....\$452,450,000

1595-1069 For an operating transfer to the Health Information Technology Trust Fund established under section 35RR of chapter 10 of the General Laws; provided, that these funds shall be expended for operating costs for the statewide health information exchange and integrated eligibility system; and provided further, that the executive office shall submit a report not later than December 1, 2019, to the house and senate committees on ways and means and the joint committee on health care financing detailing utilization in fiscal year 2019 of the Health Information Technology Trust Fund established in said section 35RR of said chapter 10, including: (a) the total dollar amount billed to the Health Information Technology Trust Fund; (b) the total dollar amount of federal reimbursement; (c) initiatives and programs paid for out of the Health Information Technology Trust Fund; and (d) the amount disbursed from the Health Information Technology Trust Fund to each program and initiative outlined in the enabling statute .....\$10,000,000

1595-1070 For an operating transfer to the Safety Net Provider Trust Fund established pursuant to section 29BBBBB of chapter 29 of the General Laws; provided, that these funds shall be expended pursuant to the Safety Net Provider eligibility criteria and payment methodology approved in the MassHealth demonstration waiver pursuant to section 1115 of the Social Security Act, as codified at 42 U.S.C. section 1315 for state fiscal year 2018; provided further, that all payments from the fund shall be: (a) subject to the availability of federal financial participation; (b) made only under federally-approved payment methods; (c) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (d) subject to the terms and conditions of an agreement with the executive office of health and human services; and provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than March 15,

2019 on: (i) payments made to each provider; (ii) investments each provider has made with said payments for pursued reforms related to incentives outlined in said demonstration waiver; and (iii) assessments of recipient providers based on quality measures under the Delivery System Reform Incentive Program .....\$167,640,000

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**TRANSPORTATION.**

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**Massachusetts Department of Transportation.**

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1595-6368 For an operating transfer to the Massachusetts Transportation Trust Fund established in section 4 of chapter 6C of the General Laws ..... \$322,679,448

Commonwealth Transportation Fund.....97.21%  
 Transportation Infrastructure and  
 Development Fund .....2.79%

1595-6369 For an operating transfer to the Massachusetts Bay Transportation Authority under clause (1) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws .....\$154,000,000

Commonwealth Transportation Fund..... 100%

1595-6370 For an operating transfer to the regional transit authorities organized under chapter 161B of the General Laws, or any prior laws, under clause (2) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws ..... \$80,000,000

Commonwealth Transportation Fund..... 100%

1595-6379 For the operation of the motor vehicle insurance merit rating board, including the rent, related parking and utility expenses of the board; provided, that the amount appropriated in this item and the associated fringe benefits shall be borne by insurance companies doing motor vehicle insurance business within the commonwealth under section 57A of chapter 6C of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, no safe driver insurance plan shall require the payment of an unsafe driver point surcharge for the first offense for a noncriminal motor vehicle traffic violation as described in chapter 90C of the General Laws ..... \$9,404,567

Commonwealth Transportation Fund..... 100%



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**SECTION 3 LOCAL AID DISTRIBUTIONS.**

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SECTION 3. Notwithstanding any general or special law to the contrary, for the fiscal year ending June 30, 2019 the distribution to cities and towns of the balance of the State Lottery and Gaming Fund, as paid from the General Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws, and additional funds from the General Fund and the Gaming Local Aid Fund, shall be \$1,098,945,897 and shall be apportioned to the cities and towns in accordance with this section.

Notwithstanding section 2 of chapter 70 of the General Laws or any other general or special law to the contrary, except for section 12B of chapter 76 and section 89 of chapter 71 of the General Laws, for fiscal year 2019 the total amounts to be distributed and paid to each city and town from item 7061-0008 of section 2 shall be as set forth in the following lists. The specified amounts to be distributed from said item 7061-0008 of said section 2 shall be in full satisfaction of the amounts due under chapter 70 of the General Laws.

For fiscal year 2019, the foundation budget category of "low income enrollment" for the purpose of calculating foundation enrollment shall be the number of students identified as economically disadvantaged by qualifying as a match in the commonwealth's direct certification system, as maintained in the executive office of health and human services virtual gateway system: supplemental nutrition assistance program (SNAP), temporary assistance for needy families (TANF), medicaid (MassHealth), and foster care. Each decile shall be assigned a low income rate, where the rate for the lowest percentage decile shall be \$3,619.57 and each subsequent decile shall increase by \$40 up to the highest percentage decile rate of \$3,979.57. The foundation budget rates for the employee benefits and fixed charges category will be increased to \$481.69 for pre-school and half day kindergarten, \$963.36 for full day kindergarten, \$963.40 for elementary, \$979.63 for middle school, \$892.16 for high school, \$3,371.83 for in-school special education, \$559.88 for limited English pre-school and half day kindergarten, \$1,091.95 for limited English all other grades, and \$1,330.21 for vocational. All other foundation budget categories for each district shall be calculated in the same manner as in fiscal year 2018. The target local share shall be calculated using the same methodology used in fiscal year 2018. Preliminary local contribution shall be the municipality's fiscal year 2018 minimum required local contribution, increased or decreased by the municipal revenue growth factor; provided, that if a municipality's preliminary local contribution as a percentage of its foundation budget is more than 2.5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 1 percentage point; and if a municipality's preliminary contribution as a percentage of its foundation budget is more than 7.5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 2 percentage points. Minimum required local contribution for fiscal year 2019 shall be, for any municipality with a fiscal year 2019 preliminary contribution greater than its fiscal year 2019 target contribution, the preliminary local contribution reduced by 92 per cent of the gap between the preliminary local contribution and the target local contribution. No minimum required local contribution shall be greater than 90 percent of the district's foundation budget amount.

Required local contribution shall be allocated among the districts to which a municipality belongs in direct proportion to the foundation budgets for the municipality's pupils at each of those districts. For fiscal year 2019, the "foundation aid increment" shall be the difference between: (a) the positive difference between a district's foundation budget and its required district contribution; and (b) prior year aid. The

"minimum aid increment" shall be equal to \$30 multiplied by the district's foundation enrollment minus the foundation aid increment.

Chapter 70 aid for fiscal year 2019 shall be the sum of prior year aid plus the foundation aid increment, if any, plus the minimum aid increment, if any. No non-operating district shall receive chapter 70 aid in an amount greater than the district's foundation budget.

If there is a conflict between the language of this section and the distribution listed below, the distribution below shall control.

The department of elementary and secondary education shall not consider health care costs for retired teachers to be part of net school spending for any district in which such costs were not considered part of net school spending in fiscal year 1994, and in which such district has not accepted the provisions of section 260 of chapter 165 of the acts of 2014, provided that any district for whom such costs are not so considered shall have included as part of net school spending an amount equal to the increase in the foundation budget for the district associated with health care costs of retired teachers.

No payments to cities, towns or counties maintaining an agricultural school under this section shall be made after November 30 of the fiscal year until the commissioner of revenue certifies acceptance of the prior fiscal year's annual financial reports submitted pursuant to section 43 of chapter 44 of the General Laws. Advance payments shall be made for some or all of periodic local reimbursement or assistance programs to any city, town, regional school district, or independent agricultural and technical school that demonstrates an emergency cash shortfall, as certified by the commissioner of revenue and approved by the secretary of administration and finance, under guidelines established by the secretary.

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
ABINGTON	\$7,816,931	\$2,033,977
ACTON	\$0	\$1,446,332
ACUSHNET	\$6,323,332	\$1,567,707
ADAMS	\$0	\$2,420,641
AGAWAM	\$19,367,102	\$3,809,114
ALFORD	\$0	\$14,510
AMESBURY	\$9,127,527	\$2,011,489
AMHERST	\$6,088,203	\$8,704,774
ANDOVER	\$10,470,772	\$1,847,539
AQUINNAH	\$0	\$2,417
ARLINGTON	\$11,685,389	\$7,844,260

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
ASHBURNHAM	\$0	\$822,091
ASHBY	\$0	\$452,735
ASHFIELD	\$93,413	\$191,955
ASHLAND	\$6,115,970	\$1,398,231
ATHOL	\$13,837	\$2,737,372
ATTLEBORO	\$37,749,124	\$5,898,624
AUBURN	\$11,066,959	\$1,770,746
AVON	\$1,806,384	\$716,633
AYER	\$0	\$782,733
BARNSTABLE	\$10,480,573	\$2,174,876
BARRE	\$0	\$929,909
BECKET	\$76,563	\$93,898
BEDFORD	\$4,832,310	\$1,186,907
BELCHERTOWN	\$13,814,846	\$1,759,269
BELLINGHAM	\$8,573,845	\$1,754,449
BELMONT	\$9,036,713	\$2,334,595
BERKLEY	\$3,981,188	\$629,110
BERLIN	\$459,075	\$208,459
BERNARDSTON	\$0	\$300,724
BEVERLY	\$8,049,154	\$6,038,076
BILLERICA	\$19,202,874	\$6,020,823
BLACKSTONE	\$156,507	\$1,415,233
BLANDFORD	\$43,655	\$131,287
BOLTON	\$4,568	\$204,142
BOSTON	\$220,001,735	\$195,892,075
BOURNE	\$5,155,183	\$1,515,701

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
BOXBOROUGH	\$19,039	\$260,815
BOXFORD	\$1,726,753	\$502,630
BOYLSTON	\$598,536	\$354,164
BRAINTREE	\$17,721,184	\$5,916,623
BREWSTER	\$997,669	\$408,251
BRIDGEWATER	\$76,038	\$3,765,882
BRIMFIELD	\$1,239,312	\$403,120
BROCKTON	\$173,562,594	\$21,649,227
BROOKFIELD	\$1,445,497	\$510,512
BROOKLINE	\$14,523,041	\$6,564,518
BUCKLAND	\$10,478	\$316,595
BURLINGTON	\$6,517,934	\$2,707,773
CAMBRIDGE	\$15,292,034	\$22,212,508
CANTON	\$6,127,065	\$2,217,268
CARLISLE	\$951,503	\$226,818
CARVER	\$9,961,139	\$1,510,457
CHARLEMONT	\$92,251	\$180,734
CHARLTON	\$21,633	\$1,497,974
CHATHAM	\$0	\$155,609
CHELMSFORD	\$11,047,148	\$5,247,915
CHELSEA	\$76,341,236	\$8,491,869
CHESHIRE	\$0	\$635,171
CHESTER	\$55,349	\$186,151
CHESTERFIELD	\$133,114	\$142,753
CHICOPEE	\$63,710,094	\$11,906,309
CHILMARK	\$0	\$3,878

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
CLARKSBURG	\$1,794,475	\$376,134
CLINTON	\$12,382,669	\$2,433,967
COHASSET	\$2,644,630	\$531,957
COLRAIN	\$0	\$298,410
CONCORD	\$3,421,150	\$1,199,501
CONWAY	\$623,884	\$184,788
CUMMINGTON	\$73,684	\$86,255
DALTON	\$236,011	\$1,176,385
DANVERS	\$6,838,332	\$2,944,871
DARTMOUTH	\$9,841,531	\$2,606,453
DEDHAM	\$5,170,576	\$3,381,186
DEERFIELD	\$1,104,883	\$496,611
DENNIS	\$0	\$563,101
DEVENS	\$308,558	\$0
DIGHTON	\$0	\$799,496
DOUGLAS	\$8,722,775	\$754,549
DOVER	\$809,566	\$198,896
DRACUT	\$19,297,217	\$3,622,690
DUDLEY	\$18,270	\$1,847,378
DUNSTABLE	\$2,961	\$254,310
DUXBURY	\$5,212,514	\$916,508
EAST BRIDGEWATER	\$10,609,367	\$1,547,676
EAST BROOKFIELD	\$186,016	\$299,866
EAST LONGMEADOW	\$11,233,367	\$1,496,634
EASTHAM	\$359,871	\$154,043
EASTHAMPTON	\$7,977,702	\$2,906,231

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
EASTON	\$10,041,681	\$2,264,236
EDGARTOWN	\$797,660	\$68,873
EGREMONT	\$0	\$65,237
ERVING	\$464,995	\$69,494
ESSEX	\$0	\$253,151
EVERETT	\$66,650,288	\$7,143,256
FAIRHAVEN	\$7,789,424	\$2,331,555
FALL RIVER	\$118,996,251	\$24,639,691
FALMOUTH	\$6,589,074	\$1,433,458
FITCHBURG	\$52,086,003	\$8,823,683
FLORIDA	\$548,737	\$51,463
FOXBOROUGH	\$8,967,870	\$1,540,088
FRAMINGHAM	\$46,785,589	\$10,286,847
FRANKLIN	\$28,248,881	\$2,554,858
FREETOWN	\$452,684	\$981,812
GARDNER	\$19,695,852	\$4,381,445
GEORGETOWN	\$5,488,348	\$740,693
GILL	\$0	\$251,497
GLOUCESTER	\$6,605,077	\$4,129,506
GOSHEN	\$96,111	\$82,717
GOSNOLD	\$16,414	\$2,168
GRAFTON	\$11,015,375	\$1,616,669
GRANBY	\$4,643,750	\$912,938
GRANVILLE	\$0	\$165,773
GREAT BARRINGTON	\$0	\$784,690
GREENFIELD	\$12,256,917	\$3,282,611

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
GROTON	\$0	\$800,932
GROVELAND	\$65,200	\$752,639
HADLEY	\$1,027,742	\$469,266
HALIFAX	\$2,989,257	\$938,584
HAMILTON	\$0	\$694,676
HAMPDEN	\$0	\$711,364
HANCOCK	\$209,260	\$58,377
HANOVER	\$6,947,439	\$2,190,296
HANSON	\$59,448	\$1,324,060
HARDWICK	\$8,588	\$481,354
HARVARD	\$1,954,741	\$1,531,224
HARWICH	\$0	\$445,373
HATFIELD	\$835,846	\$322,621
HAVERHILL	\$54,522,828	\$10,162,104
HAWLEY	\$13,837	\$44,746
HEATH	\$0	\$86,509
HINGHAM	\$7,478,198	\$1,631,800
HINSDALE	\$104,683	\$230,217
HOLBROOK	\$6,217,567	\$1,525,611
HOLDEN	\$5,619	\$1,976,843
HOLLAND	\$928,518	\$208,693
HOLLISTON	\$7,521,070	\$1,601,175
HOLYOKE	\$71,590,427	\$10,500,921
HOPEDALE	\$6,059,280	\$674,220
HOPKINTON	\$6,797,796	\$812,229
HUBBARDSTON	\$0	\$465,755

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
HUDSON	\$11,894,808	\$2,061,821
HULL	\$3,846,626	\$2,191,219
HUNTINGTON	\$257,686	\$356,346
IPSWICH	\$3,282,240	\$1,659,733
KINGSTON	\$4,340,125	\$992,435
LAKEVILLE	\$73,946	\$846,006
LANCASTER	\$8,468	\$988,345
LANESBOROUGH	\$0	\$356,665
LAWRENCE	\$184,592,474	\$20,301,465
LEE	\$2,066,619	\$643,926
LEICESTER	\$9,755,847	\$1,795,264
LENOX	\$1,257,705	\$551,121
LEOMINSTER	\$44,256,877	\$5,917,601
LEVERETT	\$292,151	\$184,558
LEXINGTON	\$14,217,984	\$1,584,615
LEYDEN	\$0	\$85,131
LINCOLN	\$1,070,861	\$703,901
LITTLETON	\$3,991,548	\$734,973
LONGMEADOW	\$5,251,418	\$1,444,567
LOWELL	\$149,786,272	\$26,043,352
LUDLOW	\$13,719,693	\$3,158,612
LUNENBURG	\$7,538,072	\$1,093,406
LYNN	\$164,600,472	\$23,149,817
LYNNFIELD	\$4,338,661	\$1,075,343
MALDEN	\$49,297,769	\$12,972,052
MANCHESTER	\$0	\$229,939



<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
MANSFIELD	\$18,846,329	\$2,306,348
MARBLEHEAD	\$5,837,259	\$1,177,415
MARION	\$846,844	\$233,300
MARLBOROUGH	\$26,822,462	\$5,628,477
MARSHFIELD	\$14,543,473	\$2,239,895
MASHPEE	\$4,590,756	\$380,412
MATTAPOISETT	\$826,405	\$419,062
MAYNARD	\$5,384,584	\$1,624,392
MEDFIELD	\$6,213,144	\$1,498,812
MEDFORD	\$12,004,766	\$12,541,814
MEDWAY	\$10,434,849	\$1,261,449
MELROSE	\$8,396,206	\$5,302,633
MENDON	\$35,808	\$422,536
MERRIMAC	\$39,015	\$869,959
METHUEN	\$44,255,928	\$5,621,816
MIDDLEBOROUGH	\$17,887,019	\$2,549,217
MIDDLEFIELD	\$13,200	\$54,966
MIDDLETON	\$1,646,051	\$565,735
MILFORD	\$24,784,936	\$3,158,129
MILLBURY	\$7,371,495	\$1,830,931
MILLIS	\$4,796,932	\$1,082,529
MILLVILLE	\$71,521	\$421,163
MILTON	\$8,319,253	\$3,322,291
MONROE	\$49,377	\$19,012
MONSON	\$7,512,995	\$1,349,710
MONTAGUE	\$0	\$1,481,823

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
MONTEREY	\$0	\$47,806
MONTGOMERY	\$21,042	\$89,731
MOUNT WASHINGTON	\$25,706	\$30,994
NAHANT	\$515,803	\$390,673
NANTUCKET	\$3,426,820	\$81,923
NATICK	\$9,714,854	\$3,940,047
NEEDHAM	\$9,767,753	\$1,804,987
NEW ASHFORD	\$179,597	\$21,002
NEW BEDFORD	\$143,948,778	\$23,785,245
NEW BRAintree	\$12,760	\$136,494
NEW MARLBOROUGH	\$0	\$60,553
NEW SALEM	\$6,162	\$107,279
NEWBURY	\$16,844	\$535,479
NEWBURYPORT	\$4,077,671	\$2,637,044
NEWTON	\$23,942,865	\$6,076,275
NORFOLK	\$3,433,905	\$991,557
NORTH ADAMS	\$13,766,383	\$4,587,185
NORTH ANDOVER	\$8,976,730	\$2,118,974
NORTH ATTLEBOROUGH	\$20,556,671	\$2,974,712
NORTH BROOKFIELD	\$4,272,568	\$823,890
NORTH READING	\$7,083,527	\$1,835,878
NORTHAMPTON	\$7,477,309	\$4,544,558
NORTHBOROUGH	\$3,947,270	\$1,153,333
NORTHBRIDGE	\$15,539,941	\$2,182,545
NORTHFIELD	\$0	\$373,570
NORTON	\$12,754,400	\$2,148,995

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
NORWELL	\$3,743,175	\$1,108,403
NORWOOD	\$6,616,094	\$4,809,398
OAK BLUFFS	\$936,832	\$75,197
OAKHAM	\$5,899	\$198,373
ORANGE	\$5,259,029	\$1,670,987
ORLEANS	\$409,638	\$177,604
OTIS	\$0	\$37,608
OXFORD	\$10,514,754	\$2,126,099
PALMER	\$10,873,130	\$2,073,599
PAXTON	\$5,026	\$559,510
PEABODY	\$19,423,672	\$7,463,720
PELHAM	\$233,071	\$164,586
PEMBROKE	\$13,521,752	\$1,738,078
PEPPERELL	\$0	\$1,543,209
PERU	\$89,842	\$118,084
PETERSHAM	\$433,423	\$118,536
PHILLIPSTON	\$0	\$190,726
PITTSFIELD	\$42,562,378	\$8,927,217
PLAINFIELD	\$27,674	\$51,873
PLAINVILLE	\$2,906,741	\$784,421
PLYMOUTH	\$26,128,197	\$4,051,514
PLYMPTON	\$734,170	\$245,298
PRINCETON	\$0	\$306,137
PROVINCETOWN	\$287,481	\$143,019
QUINCY	\$27,326,446	\$19,743,316
RANDOLPH	\$17,335,815	\$5,374,404

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
RAYNHAM	\$0	\$1,175,748
READING	\$10,713,609	\$3,352,020
REHOBOTH	\$0	\$1,077,815
REVERE	\$62,450,286	\$10,636,173
RICHMOND	\$361,049	\$111,865
ROCHESTER	\$1,854,889	\$439,151
ROCKLAND	\$13,774,895	\$2,733,380
ROCKPORT	\$1,481,756	\$452,434
ROWE	\$138,335	\$4,074
ROWLEY	\$25,266	\$558,376
ROYALSTON	\$0	\$185,888
RUSSELL	\$183,344	\$255,367
RUTLAND	\$0	\$956,484
SALEM	\$21,872,762	\$7,132,619
SALISBURY	\$33,688	\$653,308
SANDISFIELD	\$0	\$35,830
SANDWICH	\$7,071,628	\$1,165,398
SAUGUS	\$5,649,702	\$3,793,360
SAVOY	\$514,049	\$119,803
SCITUATE	\$5,521,321	\$2,080,024
SEEKONK	\$5,454,099	\$1,272,352
SHARON	\$7,344,287	\$1,447,413
SHEFFIELD	\$16,834	\$251,898
SHELBURNE	\$3,071	\$270,397
SHERBORN	\$680,379	\$223,966
SHIRLEY	\$0	\$1,356,580

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
SHREWSBURY	\$19,887,358	\$2,880,275
SHUTESBURY	\$626,876	\$175,341
SOMERSET	\$8,170,506	\$1,585,869
SOMERVILLE	\$20,329,028	\$26,051,985
SOUTH HADLEY	\$7,991,294	\$2,700,438
SOUTHAMPTON	\$2,537,146	\$658,832
SOUTHBOROUGH	\$2,950,921	\$452,238
SOUTHBRIDGE	\$21,257,319	\$3,637,569
SOUTHWICK	\$0	\$1,304,260
SPENCER	\$41,511	\$2,338,654
SPRINGFIELD	\$343,408,679	\$39,142,890
STERLING	\$0	\$716,833
STOCKBRIDGE	\$0	\$103,066
STONEHAM	\$4,384,569	\$3,842,756
STOUGHTON	\$15,797,137	\$3,311,058
STOW	\$4,942	\$435,272
STURBRIDGE	\$3,821,314	\$801,067
SUDBURY	\$4,910,568	\$1,447,383
SUNDERLAND	\$867,288	\$522,611
SUTTON	\$5,440,035	\$807,135
SWAMPSCOTT	\$3,726,224	\$1,338,375
SWANSEA	\$7,795,061	\$1,942,001
TAUNTON	\$60,402,023	\$8,696,558
TEMPLETON	\$8,632	\$1,441,840
TEWKSBURY	\$13,224,155	\$2,877,797
TISBURY	\$709,444	\$101,388

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
TOLLAND	\$0	\$19,111
TOPSFIELD	\$1,174,628	\$634,204
TOWNSEND	\$0	\$1,358,888
TRURO	\$391,237	\$31,107
TYNGSBOROUGH	\$7,361,014	\$999,239
TYRINGHAM	\$49,289	\$13,128
UPTON	\$35,359	\$550,495
UXBRIDGE	\$9,385,304	\$1,422,712
WAKEFIELD	\$6,335,658	\$3,483,333
WALES	\$990,083	\$244,221
WALPOLE	\$8,073,101	\$2,635,193
WALTHAM	\$12,616,527	\$9,929,070
WARE	\$9,588,570	\$1,785,100
WAREHAM	\$13,308,860	\$2,045,741
WARREN	\$0	\$935,479
WARWICK	\$0	\$131,500
WASHINGTON	\$5,513	\$97,661
WATERTOWN	\$5,114,752	\$6,896,842
WAYLAND	\$ 4,616,097	\$934,640
WEBSTER	\$12,684,114	\$2,560,067
WELLESLEY	\$8,877,782	\$1,339,443
WELLFLEET	\$197,199	\$60,436
WENDELL	\$0	\$180,198
WENHAM	\$0	\$442,899
WEST BOYLSTON	\$3,008,415	\$823,825
WEST BRIDGEWATER	\$3,694,909	\$676,141

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
WEST BROOKFIELD	\$327,526	\$503,612
WEST NEWBURY	\$2,396	\$306,370
WEST SPRINGFIELD	\$27,878,827	\$3,705,722
WEST STOCKBRIDGE	\$0	\$100,534
WEST TISBURY	\$0	\$192,055
WESTBOROUGH	\$7,951,974	\$1,198,188
WESTFIELD	\$34,662,565	\$6,509,149
WESTFORD	\$16,998,615	\$2,197,382
WESTHAMPTON	\$473,330	\$149,830
WESTMINSTER	\$0	\$676,866
WESTON	\$3,657,445	\$386,769
WESTPORT	\$4,514,672	\$1,257,954
WESTWOOD	\$5,232,556	\$754,341
WEYMOUTH	\$28,253,945	\$9,015,837
WHATELY	\$262,160	\$138,760
WHITMAN	\$78,029	\$2,503,743
WILBRAHAM	\$0	\$1,513,263
WILLIAMSBURG	\$608,437	\$313,038
WILLIAMSTOWN	\$0	\$987,180
WILMINGTON	\$11,371,910	\$2,571,070
WINCHENDON	\$11,450,030	\$1,739,507
WINCHESTER	\$8,986,861	\$1,529,842
WINDSOR	\$26,342	\$107,375
WINTHROP	\$7,013,294	\$4,358,943
WOBURN	\$8,943,822	\$6,190,152
WORCESTER	\$249,894,895	\$42,968,659

<b>Municipality/District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
WORTHINGTON	\$243,571	\$129,877
WRENTHAM	\$3,765,913	\$963,997
YARMOUTH	\$0	\$1,305,480
<b>Total Municipal</b>	<b>\$4,153,862,039</b>	<b>\$1,098,945,897</b>



<b>Regional School District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
ACTON BOXBOROUGH	\$15,022,441	\$0
ADAMS CHESHIRE	\$10,316,023	\$0
AMHERST PELHAM	\$9,519,487	\$0
ASHBURNHAM WESTMINSTER	\$11,239,513	\$0
ASSABET VALLEY	\$5,662,369	\$0
ATHOL ROYALSTON	\$17,371,580	\$0
AYER SHIRLEY	\$8,249,321	\$0
BERKSHIRE HILLS	\$2,903,088	\$0
BERLIN BOYLSTON	\$1,124,478	\$0
BLACKSTONE MILLVILLE	\$ 10,932,919	\$0
BLACKSTONE VALLEY	\$8,227,334	\$0
BLUE HILLS	\$4,839,469	\$0
BRIDGEWATER RAYNHAM	\$21,293,351	\$0
BRISTOL COUNTY	\$3,039,532	\$0
BRISTOL PLYMOUTH	\$11,289,055	\$0
CAPE COD	\$2,166,897	\$0
CENTRAL BERKSHIRE	\$8,726,209	\$0
CHESTERFIELD GOSHEN	\$748,510	\$0
CONCORD CARLISLE	\$2,558,232	\$0
DENNIS YARMOUTH	\$7,197,874	\$0
DIGHTON REHOBOTH	\$12,870,026	\$0
DOVER SHERBORN	\$2,177,424	\$0
DUDLEY CHARLTON	\$24,378,193	\$0
ESSEX NORTH SHORE	\$4,246,071	\$0
FARMINGTON RIVER	\$484,007	\$0

<b>Regional School District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
FRANKLIN COUNTY	\$3,501,516	\$0
FREETOWN LAKEVILLE	\$11,018,173	\$0
FRONTIER	\$2,838,225	\$0
GATEWAY	\$5,632,899	\$0
GILL MONTAGUE	\$6,217,984	\$0
GREATER FALL RIVER	\$16,273,308	\$0
GREATER LAWRENCE	\$24,423,013	\$0
GREATER LOWELL	\$26,882,528	\$0
GREATER NEW BEDFORD	\$25,406,607	\$0
GROTON DUNSTABLE	\$10,849,343	\$0
HAMILTON WENHAM	\$3,659,746	\$0
HAMPDEN WILBRAHAM	\$11,831,384	\$0
HAMPSHIRE	\$3,251,703	\$0
HAWLEMONT	\$633,523	\$0
KING PHILIP	\$7,529,320	\$0
LINCOLN SUDBURY	\$3,050,336	\$0
MANCHESTER ESSEX	\$3,007,748	\$0
MARTHAS VINEYARD	\$2,855,370	\$0
MASCONOMET	\$5,146,299	\$0
MENDON UPTON	\$12,382,726	\$0
MINUTEMAN	\$2,085,093	\$0
MOHAWK TRAIL	\$6,028,994	\$0
MONOMOY	\$3,510,710	\$0
MONTACHUSETT	\$14,721,545	\$0
MOUNT GREYLOCK	\$3,521,567	\$0
NARRAGANSETT	\$9,912,744	\$0

<b>Regional School District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
NASHOBA	\$6,963,067	\$0
NASHOBA VALLEY	\$3,698,114	\$0
NAUSET	\$3,491,269	\$0
NEW SALEM WENDELL	\$684,861	\$0
NORFOLK COUNTY	\$1,247,959	\$0
NORTH MIDDLESEX	\$20,298,593	\$0
NORTHAMPTON SMITH	\$909,905	\$0
NORTHBORO SOUTHBORO	\$3,123,514	\$0
NORTHEAST METROPOLITAN	\$9,634,941	\$0
NORTHERN BERKSHIRE	\$4,693,196	\$0
OLD COLONY	\$3,268,404	\$0
OLD ROCHESTER	\$3,005,996	\$0
PATHFINDER	\$5,459,444	\$0
PENTUCKET	\$13,111,292	\$0
PIONEER	\$4,149,941	\$0
QUABBIN	\$16,587,418	\$0
QUABOAG	\$9,122,230	\$0
RALPH C MAHAR	\$5,413,830	\$0
SHAWSHEEN VALLEY	\$6,431,361	\$0
SILVER LAKE	\$8,163,253	\$0
SOMERSET BERKLEY	\$5,210,007	\$0
SOUTH MIDDLESEX	\$4,749,354	\$0
SOUTH SHORE	\$4,342,636	\$0
SOUTHEASTERN	\$16,072,556	\$0
SOUTHERN BERKSHIRE	\$1,966,751	\$0
SOUTHERN WORCESTER	\$10,527,326	\$0

<b>Regional School District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
SOUTHWICK TOLLAND GRANVILLE	\$9,803,658	\$0
SPENCER EAST BROOKFIELD	\$13,648,634	\$0
TANTASQUA	\$8,727,575	\$0
TRI COUNTY	\$5,687,408	\$0
TRITON	\$8,708,421	\$0
UPISLAND	\$866,452	\$0
UPPER CAPE COD	\$3,236,333	\$0
WACHUSETT	\$27,699,197	\$0
WHITMAN HANSON	\$24,665,460	\$0
WHITTIER	\$9,542,746	\$0
<b>Total Regional Aid</b>	<b>\$717,668,909</b>	<b>\$0</b>
<b>Total State</b>	<b>\$4,871,530,948</b>	<b>\$1,098,945,897</b>

1 **SECTION 4.** Section 16 of chapter 6A of the General Laws, as appearing in the 2016 Official  
2 Edition, is hereby amended by striking out, in lines 38 and 39, the words “and (7) the health  
3 facilities appeals board” and inserting in place thereof the following words:- (7) the health  
4 facilities appeals board; and (8) the office of health equity.

5 **SECTION 5.** Section 16O of said chapter 6A, as so appearing, is hereby amended by inserting  
6 after the word “recommendations”, in lines 3 and 4, the following words:- to the director of the  
7 office of health equity.

8 **SECTION 6.** Said section 16O of said chapter 6A, as so appearing, is hereby further amended  
9 by inserting after the words “ex officio;”, in line 27, the following words:- the director of the  
10 office of health equity or a designee, who shall serve ex officio;.

11 **SECTION 7.** Said chapter 6A is hereby further amended by inserting after section 16Z the  
12 following section:-

13 Section 16AA. (a) As used in this section the following words shall, unless the context clearly  
14 requires otherwise, have the following meanings:-

15         Disparities”, differences in the incidence, prevalence, mortality and burden of diseases  
16 and other adverse health conditions that exist among specific racial and ethnic groups.

17         “Office”, the office of health equity, as established in this section.

18 (b) There shall be an office of health equity within the executive office of health and human  
19 services. The office shall be under the supervision and control of a director who shall be  
20 appointed by, with the approval of the governor, and report to the secretary of health and human  
21 services. The health disparities council, established in section 16O, shall serve as an advisory  
22 board to the office.

23 (c) The office shall coordinate all activities of the commonwealth to eliminate racial and ethnic  
24 health and health care disparities. The office shall set goals for the reduction of disparities and  
25 prepare an annual plan for the commonwealth to eliminate disparities.

26 (d) The office shall collaborate with executive offices and other state agencies of the  
27 commonwealth on disparities reduction initiatives to address the social factors that influence  
28 health inequality. The executive offices and other state agencies shall include, but shall not be  
29 limited to, the executive office of health and human services, the executive office of housing and  
30 economic development, the executive office of public safety and security, the executive office of  
31 energy and environmental affairs, the Massachusetts Department of Transportation, the executive  
32 office of labor and workforce development and the executive office of education. The office  
33 shall facilitate communication and partnership between these executive offices and agencies to  
34 develop greater understanding of the intersections between agency activities and health

35 outcomes. The office shall facilitate development of interagency initiatives to address the social  
36 and economic determinants of health disparity issues including, but not limited to: (i) health care  
37 access and quality; (ii) housing availability and quality; (iii) transportation availability, location  
38 and cost; (iv) community policing and safe spaces; (v) air, water, land usage and quality; (vi)  
39 employment and workforce development; and (vii) education access and quality.

40 (e) The office shall evaluate the effectiveness of programs and interventions to eliminate health  
41 disparities, identifying best practices and model programs for the commonwealth.

42 (f) The office shall prepare an annual health disparities report. The report shall evaluate the  
43 progress of the commonwealth toward eliminating racial and ethnic health disparities using,  
44 where possible, quantifiable measures and comparative benchmarks and, where possible, shall  
45 detail such progress on a regional basis. The office shall hold public hearings in several regions  
46 of the commonwealth to gather public information on the topics of the report. The report shall be  
47 filed with the governor, the clerks of the house of representatives and senate, the members of the  
48 health disparities council and the health policy commission before July 1, 2019 and before July 1  
49 of each subsequent year thereafter. The report shall be posted on the official website of the  
50 commonwealth.

51 **SECTION 8.** Section 5 of chapter 6D of the General Laws, as appearing in the 2016 Official  
52 Edition, is hereby amended by adding the following sentence:- The commission shall establish  
53 goals that are intended to reduce health care disparities in racial, ethnic and disabled  
54 communities and in doing so shall seek to incorporate the recommendations of the health  
55 disparities council and the office of health equity.

56 **SECTION 9.** Section 4F3/4 of chapter 7 of the General Laws is hereby repealed.

57 **SECTION 10.** Section 35UU of chapter 10 of the General Laws is hereby repealed.

58 **SECTION 11.** Said chapter 10 of the General Laws is hereby amended by inserting after section  
59 35DDD the following section:-

60 Section 35EEE. There shall be established and set up on the books of the commonwealth a  
61 Commonwealth Facility Trust for Energy Efficiency, in this section referred to as the trust. There  
62 shall be credited to the trust: (i) an initial \$500,000 transfer from the existing Energy Credit,  
63 Efficiency and Sustainable Design Trust Fund previously established by a declaration by the  
64 secretary of the executive office of administration and finance executed March 21, 2006 and  
65 most recently amended and restated on March 1, 2011; (ii) amounts paid by agencies having  
66 completed energy or water efficiency projects funded at least in part by monies disbursed from  
67 the trust; (iii) any monies received by the commonwealth from persons or governmental, quasi-  
68 governmental or non-governmental entities as rebates, credits, securities, grants or the like as a  
69 result of enhancing energy efficiency and utilizing renewable energy applications in facility  
70 projects funded at least in part by monies disbursed from the trust; and (iv) any appropriations,  
71 bond proceeds or other monies authorized by the general court and specifically designated to be  
72 credited thereto. The comptroller shall disburse amounts in the trust at the direction of the  
73 secretary of administration and finance, in consultation with the commissioner of the division of

74 capital asset management and maintenance, without further appropriation, for the purpose of  
75 funding certain small and medium energy and water efficiency projects at state facilities  
76 identified by the division of capital asset management and maintenance. The secretary of  
77 administration and finance or the commissioner of the division of capital asset management and  
78 maintenance may require agencies to agree to repayment terms, including without limitation  
79 payment of administrative fees, as a condition of receipt of monies from the trust. All monies  
80 received from non-governmental parties by the division of capital asset management and  
81 maintenance under this section shall be by check made payable to the commonwealth of  
82 Massachusetts and deposited in the trust by the division of capital asset management and  
83 maintenance. Amounts credited to the trust shall not be subject to further appropriation. Money  
84 remaining in the trust at the close of a fiscal year shall not revert to the General Fund and shall be  
85 available for expenditure in subsequent fiscal years.

86 **SECTION 12.** Subsection (C) of section 2 of chapter 21J of the General Laws, as appearing in  
87 the 2016 Official Edition, is hereby amended by striking out the second sentence and inserting in  
88 place thereof the following 2 sentences:- The department shall deposit the receipts from the  
89 delivery fee imposed under the first paragraph of subsection (A) in the following manner: (i) the  
90 first \$30,000,000 in receipts in a fiscal year into the Underground Storage Tank Petroleum  
91 Product Cleanup Fund established in section 2AAAAA of chapter 29; and (ii) the remainder into  
92 the Commonwealth Transportation Fund established in section 2ZZZ of chapter 29. The  
93 department shall deposit the receipts from the annual storage tank fee imposed under the second  
94 paragraph of said subsection (A) into the General Fund.

95 **SECTION 13.** Chapter 22C of the General Laws, as appearing in the 2016 Official Edition, is  
96 hereby amended by inserting the following section:-

97 Section 72. (a) There shall be within the department, but not subject to the control of the  
98 department, an internal special audit unit. The inspector general shall appoint a director of the  
99 special audit unit, who shall serve as an assistant inspector general, under the supervision of the  
100 inspector general, for a term of 4 years. The inspector general may remove the director for cause  
101 and designate an interim director until a new director is appointed. The director shall devote full  
102 time and attention to the duties of this office.

103 (b) The director may appoint and remove, subject to the approval of the inspector general, such  
104 persons as are necessary to perform the functions of the unit; provided, however, that section 9A  
105 of chapter 30 and chapter 31 shall not apply to any person holding any such appointment. The  
106 director may appoint and remove, subject to the approval of the inspector general, such expert,  
107 clerical and other assistants as the work of the unit may require. Employees shall devote their  
108 full-time and attention to their duties while employed with the unit and shall be subject to the  
109 rules and regulations established for employees of the office of the inspector general pursuant to  
110 section 4 of chapter 12A.

111 (c) The internal special audit unit shall monitor the quality, efficiency and integrity of the  
112 department's operations, organizational structure and management functions, and seek to prevent,  
113 detect and correct fraud, waste and abuse in the expenditure of public funds. The director shall  
114 have access to all records, reports, audits, reviews, papers, books, documents, recommendations,

115 and correspondence of the department or any employee of the department, including, without  
116 limitation, information relative to all expenditures by the department for paid details and  
117 overtime.

118 The department of the state police shall cooperate with the special audit unit in carrying out the  
119 special audit unit's duties, including granting access to persons, documents, databases, electronic  
120 data and other materials deemed necessary by the director to conduct an investigation, audit or  
121 review.

122 Under the direction of the inspector general, the director of the internal special audit unit shall  
123 have all the powers of the inspector general pursuant chapter 12A and any rule or regulation  
124 promulgated pursuant thereto.

125 (d) The director shall report and refer instances of fraud, waste or abuse of public funds to the  
126 inspector general for investigation pursuant to section 8 of chapter 12A and the results of such  
127 investigation may be referred to the attorney general or state auditor for appropriate action.

128 (e) The director shall submit an annual report of the unit's activities for the preceding calendar  
129 year, including, but not limited to, findings referred to the inspector general for investigation, to  
130 the joint committee on public safety and homeland security and the house and senate committees  
131 on ways and means on or before March 1 of each year. The department shall make the annual  
132 report and all such reports from previous years available on the department's website.

133 **SECTION 14.** Chapter 29 of the General Laws is hereby amended by inserting after section  
134 2YYYY the following 3 sections:-

135 Section 2ZZZZ. (a) There shall be a Debt and Long-Term Liability Reduction Trust Fund. The  
136 fund shall be administered by the secretary of administration and finance, in consultation with  
137 the treasurer and receiver-general.

138 (b) There shall be credited to the fund all monies received under subclause (i) of clause (2) of  
139 section 59 of chapter 23K. Expenditures from the fund shall be made for the payment and  
140 prepayment of commonwealth debt and other long-term liabilities including but not limited to:  
141 (i) debt service payable by the commonwealth and the Massachusetts Department of  
142 Transportation; (ii) contract assistance payments; (iii) payments pursuant to contracts established  
143 under section 38C; (iv) funding escrow accounts for the payments described in clauses (i), (ii)  
144 and (iii) hereof; (v) unfunded pension liabilities; (vi) other post-employment benefits; and (vii)  
145 other long-term liabilities. The comptroller may certify amounts for payment in anticipation of  
146 expected receipts; provided, however, that no expenditure shall be made from the fund which  
147 shall cause the fund to be deficient at the close of a fiscal year. Amounts credited to the fund  
148 shall not be subject to further appropriation. Money remaining in the fund at the close of a fiscal  
149 year shall not revert to the General Fund and shall be available for expenditure in subsequent  
150 fiscal years.

151 (c) An annual report to include expenditures made and income received by the fund shall be  
152 submitted to the clerks of the house of representatives and the senate, to the house and senate



153 committees on ways and means and to the house and senate committees on bonding, capital  
154 expenditures and state assets not later than December 1 of each year.

155 Section 2AAAAA. (a) There shall be an Underground Storage Tank Petroleum Product Cleanup  
156 Fund. There shall be credited to such fund: the fees imposed pursuant to subsection (A) of  
157 section 2 of chapter 21J in the manner set forth pursuant to clause (i) of subsection (C) of said  
158 section 2; any appropriation, grant, gift or other contribution explicitly made to such fund; and  
159 any interest earned on monies within the fund.

160 (b) Amounts credited to said fund shall be used, subject to appropriation, for the purposes set  
161 forth in chapter 21J. Before the calculation of the consolidated net surplus under section 5C of  
162 chapter 29, the comptroller shall transfer any remaining fund balance to the Commonwealth  
163 Transportation Fund established in section 2ZZZ.

164 Section 2BBBBB. There shall be a Safety Net Provider Trust Fund, which shall be administered  
165 by the secretary of health and human services. Monies from the trust fund may be expended for  
166 payments to qualifying providers under an approved federal waiver. Amounts credited to the  
167 trust fund shall not be subject to further appropriation.

168 **SECTION 15.** Section 42 of chapter 30 of the General Laws, as appearing in the 2016 Official  
169 Edition, is hereby amended by inserting the words "public records", in line 3, the following  
170 words:- the secretary of technology services and security.

171 **SECTION 16.** Section 6 of chapter 62 of the General Laws, as appearing in the 2016 Official  
172 Edition, is hereby amended by striking out, in lines 245 and 250, the figure "23" and inserting in  
173 place thereof, in each instance, the following figure:- 30.

174 **SECTION 17.** Section 3 of chapter 90C of the General Laws, as appearing in the 2016 Official  
175 Edition, is hereby amended by striking out the first paragraph of clause (A) of subsection (4) and  
176 inserting in place thereof the following paragraph:-

177 A violator may contest responsibility for the infraction by making a signed request for a  
178 noncriminal hearing on the citation and mailing such citation, together with a \$25 court filing  
179 fee, to the registrar at the address indicated on the citation within 20 days of the citation.  
180 Notwithstanding any general or special law to the contrary, the registrar, in cooperation with the  
181 state comptroller, upon receipt of the \$25 court filing fee, shall cause the court filing fee to be  
182 transferred to the trial court department; provided, however, that the registrar may periodically  
183 retain an amount necessary to pay refunds of said fees for dispositions that result in findings of  
184 not responsible; and provided further that the registrar may retain an amount not greater than  
185 \$200,000 annually for personnel costs associated with the processing of those filing fees.

186 **SECTION 18.** Said section 3 of said chapter 90C, as so appearing, is hereby further amended by  
187 inserting after the word "responsible", in line 85, the following words:- , which shall be  
188 communicated to the registrar.

189 **SECTION 19.** Chapter 111 of the General Laws is hereby amended by inserting after section 2I  
190 the following section:-

191 Section 2J. There shall be established and set up on the books of the commonwealth a Public  
192 Health Grant Trust Fund, in this section referred to as the fund. The commissioner shall  
193 administer the fund for the purpose of collaborating with non-profit organizations to participate  
194 in competitive grant opportunities in furtherance of the mission of the department.

195 There shall be credited to the fund monies received from public and private sources to support a  
196 public health competitive grant opportunity, consistent with the mission of the department.  
197 Amounts credited to the fund shall not be subject to further appropriation. Monies remaining in  
198 the fund at the end of a fiscal year shall not revert to the General Fund and shall be available for  
199 expenditure in the subsequent fiscal year.

200 The commissioner shall report annually on the activities of the fund to the clerks of the house  
201 and senate and the house and senate committees on ways and means.

202 **SECTION 20.** Subsection (b) of section 63 of chapter 118E of the General Laws, as appearing  
203 in the 2016 Official Edition, is hereby amended by striking out the second sentence and inserting  
204 in place thereof the following sentence:- The assessment shall be sufficient in the aggregate to  
205 generate in each fiscal year the lesser of \$240,000,000, or an amount equal to 6 per cent of the  
206 revenues received by the taxpayer, as the term "revenues received by the taxpayer" is defined in  
207 42 C.F.R. § 433.68(f)(3)(i)(A).

208 **SECTION 21.** Section 11 of chapter 211D of the General Laws, as appearing in the 2016  
209 Official Edition, is hereby amended by striking out, in line 7, the figures "\$60" and inserting in  
210 place thereof the following figures:- \$68.

211 **SECTION 22.** Said section 11 of said chapter 211D, as so appearing, is hereby further amended  
212 by striking out, in line 12, the figures "\$50" and inserting in place thereof the following figures:-  
213 \$53.

214 **SECTION 23.** Subsection (b) of section 110 of chapter 5 of the acts of 1995, as amended by  
215 section 123 of chapter 133 of the acts of 2016, is hereby further amended by striking out the  
216 words "Subject to federal approval of a waiver, a family shall be eligible for assistance provided  
217 its maximum allowable countable resources do not exceed two thousand five hundred dollars"  
218 and inserting in place thereof the following words:- A family shall be eligible for assistance  
219 provided its maximum allowable countable resources do not exceed \$5,000.

220 **SECTION 24.** Section 226 of chapter 139 of the acts of 2012 is hereby amended by striking out  
221 the figure "2019", inserted by section 129 of chapter 133 of the acts of 2016, and inserting in  
222 place thereof the following figure:- 2021.

223 **SECTION 25.** Section 94 of chapter 47 of the acts of 2017 is hereby repealed.

224 **SECTION 26.** Said chapter 47 of the acts of 2017 is hereby amended by striking out section 95  
225 and inserting in place thereof the following section:-

226 **SECTION 95.** Notwithstanding any general or special law to the contrary, the department of  
227 revenue shall record as revenue in fiscal year 2018 sales tax revenue collected by vendors and  
228 operators required to file a return under section 16 of chapter 62C on account of June 2018 sales  
229 but remitted to and received by the department in July 2018. Notwithstanding any general or  
230 special law, rule, regulation or accounts receivable policy to the contrary, the comptroller shall  
231 record in fiscal year 2018 such revenue in the state accounting system and in the statutory basis  
232 financial report required by section 12 of chapter 7A of the General Laws.

233 **SECTION 27.** Section 133 of said chapter 47, as amended by section 43 of chapter 110 of the  
234 acts of 2017, is hereby further amended by striking out, in the first sentence, the words "an  
235 annual MassParks pass and a senior MassParks pass to cover fees for parking for 1 calendar year  
236 at state-owned" and inserting in place thereof the following words:- MassParks passes to cover  
237 fees for parking at designated.

238 **SECTION 28.** Said section 133 of said chapter 47, as so amended, is hereby further amended by  
239 striking out, in the third sentence, the words "annual MassParks and annual senior".

240 **SECTION 29.** Section 142 of said chapter 47, as so amended, is hereby repealed.

241 **SECTION 30.** There shall be a special commission established pursuant to section 2A of chapter  
242 4 of the General Laws to study and report on the feasibility and cost-effectiveness of  
243 implementing a monthly estimated sales tax payment structure. The commission shall consist of:  
244 the house and senate chairs of the joint committee on financial services, who shall serve as co-  
245 chairs; the house and senate chairs of the joint committee on revenue; the commissioner of  
246 revenue or a designee; the secretary of technology services and security or a designee; 1 member  
247 of the house who shall be appointed by the minority leader; 1 member of the senate who shall be  
248 appointed by the minority leader; and 3 members appointed by the governor, 1 of whom shall be  
249 a representative of the retailers or vendors subject to the tax under chapters 64G, 64H, 64I, or  
250 64L of the General Laws that have an annual tax liability of \$1,000,000 or more, 1 of whom  
251 shall be a representative of retailers or vendors subject to the tax under said chapters 64G, 64H,  
252 64I, or 64L that have an annual tax liability of less than \$1,000,000, and 1 of whom shall be a  
253 representative of third-party payment processors engaged in the business of remitting payments  
254 to vendors or operators under said chapters 64G, 64H, 64I or 64L, in association with credit card,  
255 debit card or similar payment arrangements that compensate the vendor or operator in  
256 transactions subject to the excise under said chapters.

257 The commission shall: (i) identify the categories of retail establishments with the implementation  
258 capacity; (ii) estimate any anticipated increase in both compliance and total tax revenue; (iii)  
259 estimate potential technology and personnel costs; (iv) identify potential disruption to  
260 businesses' activities, specifically with regards to small businesses; (v) identify any necessary  
261 modifications to the existing payment processing systems; and (vi) conduct a review of other  
262 states that have implemented an estimated sales tax payment structure. The commission shall

263 make recommendations, including any proposed legislation, with the clerks of the senate and  
264 house of representatives not later than December 31, 2018.

265 **SECTION 31.** There shall be a special commission established pursuant to section 2A of chapter  
266 4 of the General Laws to review the hiring and promotion policies and practices of the state  
267 police. The commission shall consist of the house and senate chairs of the joint committee on  
268 public service, who shall serve as co-chairs of the commission; the house and senate chairs of the  
269 joint committee on public safety and homeland security; the chair, or a designee of the following  
270 legislative caucuses: the Massachusetts Black and Latino Legislative Caucus, the Massachusetts  
271 Caucus of Women Legislators and the Massachusetts Asian-American Legislative Caucus; the  
272 colonel of state police or a designee; the secretary of veterans' services or a designee; the chair  
273 of the Massachusetts commission against discrimination or a designee; 1 member of the State  
274 Police Association of Massachusetts; and 1 representative of each of the following: the  
275 Massachusetts Association of Minority Law Enforcement Officers, the Massachusetts  
276 Association of Women in Law Enforcement, the Massachusetts Latino Police Officers  
277 Association, Inc. and the Benevolent Asian Jade Society of New England.

278 The commission shall examine state police recruitment, hiring, retention and promotion,  
279 including but not limited to: the relevancy of testing requirements to essential job functions;  
280 preferential treatment on the competitive examinations for initial enlistment and promotion;  
281 preferential treatment based on personal contacts; the impact of any criminal record on an  
282 applicant's candidacy; the collection, analysis and sharing of data on race, gender, gender  
283 identity and sexual orientation; and the role of the affirmative action office in hiring practices.

284 The commission shall recommend steps to increase transparency and accountability with respect  
285 to recruitment, hiring, retention and promotion decisions. The commission shall hold its first  
286 meeting not later than 30 days after the effective date of this act and shall meet not less  
287 frequently than monthly thereafter. The commission shall file a report of its investigation and  
288 study, together with legislation, if any, with the clerks of the house and senate no later than  
289 December 31, 2018.

290 **SECTION 32.** There shall be an Early Education and Care Workforce Council, the members of  
291 which shall make recommendations on improving and enhancing professional development and  
292 higher education opportunities necessary for the growth and stability of a high quality early  
293 education and care workforce in the Commonwealth.

294 The workforce council shall include, at minimum: 3 members to be appointed by the speaker of  
295 the house; 1 member to be appointed by the minority leader of the house of representatives; 3  
296 members to be appointed by the president of the senate; 1 member to be appointed by the  
297 minority leader of the senate; the commissioner of higher education, or a designee; and 1 person  
298 from each of the following organizations: Massachusetts Association of Early Education and  
299 Care, the executive office of community colleges, the president of a community college or a  
300 designee, the Massachusetts Head Start Association, Inc., the Massachusetts Association for the  
301 Education of Young Children, Inc., the Massachusetts Association of Early Childhood Teacher  
302 Educators, the Massachusetts Business Alliance for Education, Inc., Strategies for Children, Inc.,  
303 the Alliance of Massachusetts YMCAs, Inc., the United Way of Massachusetts Bay, Inc., the

304 Massachusetts Business Roundtable, the Alliance for Business Leadership, Inc., a representative  
305 of SEIU Local 509, and a representative of a family child care provider chosen by the  
306 commissioner of early education and care.

307 Additional council members may be added to the workforce council upon the recommendation  
308 of the commissioner of early education and care and approval by the board of early education  
309 and care. All additional appointees shall have a special expertise or interest in early childhood  
310 education and workforce training and professional development and shall include a mix of  
311 representatives of the early childhood community, the civic, labor, and business communities,  
312 academics, teachers, social service providers, and health care providers.

313 Members shall not, by virtue of their membership, be considered state employees under chapter  
314 268A. The members of the council shall serve without compensation but may be reimbursed,  
315 subject to appropriation, for expenses necessarily and reasonably incurred in the performance of  
316 their responsibilities. Members shall be appointed for a term of 3 years. No member shall serve  
317 for more than 2 consecutive terms. The council shall hold its first meeting not later than 60 days  
318 after the effective date of this act and shall meet not fewer than 4 times annually.

319 The commissioner of early education and care shall consult with the council on the establishment  
320 of professional development and higher education opportunities for early educators that focuses  
321 on the unique needs and challenges of providing career advancement and support for the early  
322 education and care workforce.

323 The council may review and offer comments on any rules or regulations before promulgation by  
324 the board, and may, from time to time, make recommendations to the board that it considers  
325 appropriate for changes and improvements in early education and care professional development,  
326 training, and career support.

327 **SECTION 33.** Notwithstanding any general or special law to the contrary, the department of  
328 revenue shall record as revenue in fiscal year 2019 sales tax revenue collected by vendors and  
329 operators required to file a return under section 16 of chapter 62C of the General Laws on  
330 account of June 2019 sales but remitted to and received by the department in July 2019, in an  
331 amount not to exceed \$125,000,000. Notwithstanding any general or special law, rule, regulation  
332 or accounts receivable policy to the contrary, the comptroller shall record in fiscal year 2019  
333 such revenue in the state accounting system and in the statutory basis financial report required by  
334 section 12 of chapter 7A of the General Laws.

335 **SECTION 34.** Notwithstanding clause (xiii) of the third paragraph of section 9A of chapter  
336 211B of the General Laws or any other general or special law to the contrary, the court  
337 administrator may, from the effective date of this act to April 30, 2019, inclusive, transfer funds  
338 from any item of appropriation within the trial court; provided, however, that the court  
339 administrator shall not transfer more than 5 per cent of funds from items 0339-1001 and 0339-  
340 1003 to any other item of appropriation within the trial court. The transfers shall be made in  
341 accordance with schedules submitted to the house and senate committees on ways and means.  
342 The schedules shall include: (i) the amount of money transferred from any item of appropriation  
343 to any other item of appropriation; (ii) the reason for the necessity of the transfer; and (iii) the

344 date on which the transfer shall be completed. A transfer under this section shall not occur until  
345 10 days after the revised funding schedules have been submitted in writing to the house and  
346 senate committees on ways and means.

347 **SECTION 35.** (a) Notwithstanding any general or special law to the contrary, the unexpended  
348 balances in items 0699-0014, 0699-0015, 0699-2005 and 0699-9100 shall be deposited into the  
349 State Retiree Benefits Trust Fund established in section 24 of chapter 32A of the General Laws  
350 prior to determining the fiscal year 2019 consolidated net surplus under section 5C of chapter 29  
351 of the General Laws. The amount deposited shall be an amount equal to 10 per cent of all  
352 payments received by the commonwealth in fiscal year 2018 under the master settlement  
353 agreement in Commonwealth of Massachusetts v. Philip Morris, Inc. et al., Middlesex Superior  
354 Court, No. 95-7378; provided, however, that if in fiscal year 2019 the unexpended balances of  
355 said items 0699-0014, 0699-0015, 0699-2005 and 0699-9100 are less than 10 per cent of all  
356 payments received by the commonwealth in fiscal year 2019 under the master settlement  
357 agreement payments, an amount equal to the difference shall be transferred to the State Retiree  
358 Benefits Trust Fund from payments received by the commonwealth under the master settlement  
359 agreement.

360 (b) Notwithstanding any general or special law to the contrary, the percentage increase set forth  
361 in section 152 of chapter 68 of the acts of 2011 shall not apply in fiscal year 2019.

362 **SECTION 36.** Notwithstanding any general or special law to the contrary, for fiscal year 2019 ,  
363 the comptroller shall transfer all capital gains tax collections over the certified capital gains tax  
364 collections threshold of \$1,211,511,830 to the Commonwealth Stabilization Fund established in  
365 section 2H of chapter 29 of the General Laws, in the manner described in section 5G of said  
366 chapter 29; provided further, that 5 per cent of any amount so transferred shall then be  
367 transferred from the Commonwealth Stabilization Fund to the State Retiree Benefits Trust Fund  
368 established in section 24 of chapter 32A of the General Laws and 5 per cent of any amount so  
369 transferred shall then be transferred from the Commonwealth Stabilization Fund to the  
370 Commonwealth's Pension Liability Fund established in section 22 of chapter 32 of the General  
371 Laws.

372 **SECTION 37.** Notwithstanding any general or special law to the contrary, in fiscal year 2019,  
373 the amounts of category 1 gaming revenue specified in subclause (i) of clause (2) of section 59  
374 of chapter 23K of the General Laws shall be transferred as follows: 10 per cent specified in said  
375 subclause (i) shall be credited to the Debt and Long-Term Liability Reduction Trust Fund  
376 established in section 2ZZZZ of chapter 29 of the General Laws.

377 **SECTION 38.** Notwithstanding any general or special law to the contrary, the amounts  
378 transferred pursuant to subdivision (1) of section 22C of chapter 32 of the General Laws shall be  
379 made available for the Commonwealth's Pension Liability Fund established in section 22 of said  
380 chapter 32. The amounts transferred pursuant to said subdivision (1) of said section 22C of said  
381 chapter 32 shall meet the commonwealth's obligations pursuant to said section 22C of said  
382 chapter 32, including retirement benefits payable by the state employees' retirement system and  
383 the state teachers' retirement system, for the costs associated with a 3 per cent cost-of-living  
384 adjustment pursuant to section 102 of said chapter 32, for the reimbursement of local retirement

385 systems for previously authorized cost-of-living adjustments pursuant to said section 102 of said  
386 chapter 32 and for the costs of increased survivor benefits pursuant to chapter 389 of the acts of  
387 1984. The state board of retirement and each city, town, county and district shall verify these  
388 costs, subject to rules that shall be adopted by the state treasurer. The state treasurer may make  
389 payments upon a transfer of funds to reimburse certain cities and towns for pensions of retired  
390 teachers, including any other obligation that the commonwealth has assumed on behalf of a  
391 retirement system other than the state employees' retirement system or state teachers' retirement  
392 system, including the commonwealth's share of the amounts to be transferred pursuant to section  
393 22B of said chapter 32. The payments under this section shall be made only pursuant to  
394 distribution of money from the Commonwealth's Pension Liability Fund and any distribution,  
395 and the payments for which distributions are required, shall be detailed in a written report filed  
396 quarterly by the secretary of administration and finance with the chairs of the senate and house  
397 committees on ways and means and the chairs of the joint committee on public service in  
398 advance of the distribution. Distributions shall not be made in advance of the date on which a  
399 payment is actually to be made. If the amount transferred pursuant to said subdivision (1) of said  
400 section 22C of said chapter 32 exceeds the amount necessary to adequately fund the annual  
401 pension obligations, the excess amount shall be credited to the Pension Reserves Investment  
402 Trust Fund established in subdivision (8) of said section 22 of said chapter 32 to reduce the  
403 unfunded pension liability of the commonwealth.

404 **SECTION 39.** Notwithstanding any general or special law to the contrary, payments from the  
405 Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws may  
406 be made either as safety net care payments under the commonwealth's waiver pursuant to section  
407 1115 of the federal Social Security Act, 42 U.S.C. 1315, or as an adjustment to service rate  
408 payments under Title XIX and XXI of the Social Security Act or a combination of both. Other  
409 federally permissible funding mechanisms available for certain hospitals, as defined by  
410 regulations of the executive office of health and human services, may be used to reimburse up to  
411 \$70,000,000 of uncompensated care pursuant to sections 66 and 69 of said chapter 118E using  
412 sources distinct from the funding made available to the Health Safety Net Trust Fund.

413 **SECTION 40.** Notwithstanding any general or special law to the contrary, not later than October  
414 1, 2018 and without further appropriation, the comptroller shall transfer from the General Fund  
415 to the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General  
416 Laws the greater of \$45,000,000 or 1/12 of the total expenditures to hospitals and community  
417 health centers required pursuant to this act, for the purposes of making initial gross payments to  
418 qualifying acute care hospitals for the hospital fiscal year beginning October 1, 2018. These  
419 payments shall be made to hospitals before, and in anticipation of, the payment by hospitals of  
420 their gross liability to the Health Safety Net Trust Fund. The comptroller shall transfer from the  
421 Health Safety Net Trust Fund to the General Fund, not later than June 30, 2019, the amount of  
422 the transfer authorized by this section and any allocation of that amount as certified by the  
423 director of the health safety net office.

424 **SECTION 41.** Notwithstanding any general or special law to the contrary, in hospital fiscal year  
425 2019, the office of inspector general may expend a total of \$1,000,000 from the Health Safety  
426 Net Trust Fund established in section 66 of chapter 118E of the General Laws for costs  
427 associated with maintaining a health safety net audit unit within the office. The unit shall

428 continue to oversee and examine the practices in hospitals including, but not limited to, the care  
429 of the uninsured and the resulting free charges. The unit shall also study and review the Medicaid  
430 program under said chapter 118E including, but not limited to, a review of the program's  
431 eligibility requirements, utilization, claims administration and compliance with federal mandates.  
432 The inspector general shall submit a report to the chairs of the senate and house committees on  
433 ways and means on the results of the audits and any other completed analyses not later than  
434 March 1, 2019.

435 **SECTION 42.** Notwithstanding section 53 of chapter 118E of the General Laws, for fiscal year  
436 2019, the executive office of health and human services may determine, subject to required  
437 federal approvals, the extent to which to include within its covered services for adults the  
438 federally-optional dental services that were included in its state plan or demonstration program in  
439 effect on January 1, 2002; provided, however, that dental services for adults enrolled in  
440 MassHealth shall be covered at least to the extent they were covered as of January 1, 2018, and  
441 provided further, that notwithstanding any general or special law to the contrary, at least 45 days  
442 before restructuring any MassHealth dental benefits, the executive office of health and human  
443 services shall file a report with the executive office for administration and finance and the house  
444 and senate committees on ways and means detailing the proposed changes and the anticipated  
445 fiscal impact of the changes.

446 **SECTION 43.** Notwithstanding any general or special law to the contrary, nursing facility and  
447 resident care facility rates effective October 1, 2018 under section 13D of chapter 118E of the  
448 General Laws may be developed using the costs of calendar year 2007, or any subsequent year  
449 that the secretary of health and human services may select in the secretary's discretion.

450 **SECTION 44.** Notwithstanding any general or special law to the contrary, the executive office  
451 of administration and finance shall transfer up to \$15,000,000 from the Commonwealth Care  
452 Trust Fund established in section 2000 of chapter 29 of the General Laws to the Health Safety  
453 Net Trust Fund established in section 66 of chapter 118E of the General Laws.

454 **SECTION 45.** Notwithstanding any general or special law to the contrary, the bureau of  
455 purchased services in the operational services division shall determine prices for programs under  
456 chapter 71B of the General Laws in fiscal year 2019 by increasing the final fiscal year 2018 price  
457 by the rate of inflation as determined by the division. The division shall adjust prices for  
458 extraordinary relief pursuant to 808 CMR 1.06(4). The division shall accept applications for  
459 program reconstruction and special circumstances in fiscal year 2019. The division shall  
460 authorize the annual price for out-of-state purchasers requested by a program, not to exceed a  
461 maximum price determined by the bureau, by identifying the most recent price calculated for the  
462 program and applying the estimated rate of inflation for each year, as determined by the bureau  
463 under section 22N of chapter 7 of the General Laws, in which the rate of inflation is frozen  
464 beginning with fiscal year 2004, in a compounded manner for each fiscal year.