

HOUSE No.

The Commonwealth of Massachusetts



CHARLES D. BAKER
GOVERNOR

OFFICE OF THE GOVERNOR
COMMONWEALTH OF MASSACHUSETTS
STATE HOUSE · BOSTON, MA 02133

KARYN POLITO
LIEUTENANT GOVERNOR

July 8, 2016

To the Honorable Senate and House of Representatives,

I am filing for your consideration a bill entitled “An Act Making Appropriations for the Fiscal Year 2017 to Provide for Supplementing Certain Existing Appropriations and for Certain Other Activities and Projects.”

This bill consists of \$279 million supplemental appropriations, at a net state cost of \$177 million, for identified deficiencies in the FY17 budget I am signing today:

- \$112.7 million for MassHealth, including caseload, Hepatitis C, and other exposures, offset by \$101.6 million in MassHealth revenue, mostly connected to Hepatitis C drugs;
- \$42 million for representation of indigent defendants;
- \$30 million for a reserve for snow and ice costs at the Department of Transportation;
- \$29 million in emergency assistance and shelter-diversion costs;
- \$28 million for a reserve for sheriffs deficiencies;
- \$15 million for payments to direct care workers mandated by chapter 257;

- \$8 million for legal settlements and judgments;
- \$5.1 million for caseload exposures at the Department of Transitional Assistance;
- \$5 million for the treatment and prevention of opiate misuse;
- \$4 million for costs related to alleged misconduct at former state drug laboratories;
- \$280,000 for the human resources division, consisting of \$780,000 of training costs offset by \$500,000 in administrative savings; and
- \$65,000 for municipal OPEB audits PERAC will conduct.

In addition, this bill proposes to freeze rates paid to private counsel for the representation of indigent defendants at FY16 levels, and makes other spending related technical changes.

In light of the actions I am taking today with respect to the fiscal 2017 General Appropriations Act, sufficient revenues are estimated to be available to finance these appropriations. Because these appropriations address urgent matters, I urge you to enact this legislation promptly.

Respectfully submitted,

Charles D. Baker,
Governor

10

Committee for Public Counsel Services

11 0321-1510 \$42,000,000

12

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE

13

Reserves

14 1599-6903 \$14,962,481

15 1599-3384 \$8,000,000

16

Human Resources Division

17 1750-0100 \$280,000

18

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT

19

Department of Housing and Community Development

20 7004-0101 \$ 26,039,565

21 7004-0108 \$2,500,000

22

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES

23

Office of the Secretary

24 4000-0700 \$112,700,000

25

Department of Transitional Assistance

26 4405-2000 \$ 3,222,002

48 Commonwealth Transportation Fund 100 %

49 1599-6732 For a reserve for the public employee retirement administration
50 commission for a period of 3 fiscal years for the following purposes: (i) to audit other
51 postemployment benefits trust funds or other similar funds of certain cities and towns as
52 otherwise provided by law; and (ii) to evaluate the retiree health care cost valuation of cities and
53 towns; provided, that funds from this item shall be used by the commission in accordance with
54 section 21 of chapter 32 of the General Laws and section 20 of chapter 32B of the General Laws,
55 respectively; and provided further, the funds appropriated in this item shall not revert but shall be
56 made available for these purposes through June 30, 2019 \$65,000

57 SECTION 2E.

58 EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES

59 *Department of Public Health*

60 1595-4510 \$4,000,000

61 SECTION 3. Item 9110-1630 of section 2 of chapter 133 of the acts of 2016 is hereby
62 amended by inserting, after the words, “case management services and the administration of the
63 home care program,” the following words:- ; provided further, that the secretary of elder affairs
64 may transfer funds appropriated in this item to item 9110-1500 for the provision of enhanced
65 home care services.

66 SECTION 4. Said 9110-1630 of said section 2 is hereby further amended by striking out
67 the words,

68 “General Fund.....98.5%

69 Community First Trust Fund 1.5%”

70 and inserting in place thereof the following words:-

71 General Fund.....94.6%

72 Community First Trust Fund 5.4%

73 SECTION 5. Item 1050-0140 of said section 2 is hereby amended by adding the
74 following words:- ; provided, that the Massachusetts gaming commission shall reimburse the
75 General Fund for payments made under this item.

76 SECTION 6. Notwithstanding section 11 of chapter 211D, as amended by section 119 of
77 chapter 46 of the acts of 2015, or any other general or special law to the contrary, for district
78 court cases, children in need of services cases, children and family law cases and care and
79 protection cases the rate of compensation in fiscal year 2017 shall be \$50 per hour for fiscal year
80 2017.

81 SECTION 7. Notwithstanding any general or special law to the contrary, the secretary of
82 health and human services, with the written approval of the secretary of administration and
83 finance, may authorize transfers of surplus among items 4000-0320, 4000-0430, 4000-0500,
84 4000-0600, 4000-0640, 4000-0700, 4000-0875, 4000-0880, 4000-0885, 4000-0940, 4000-0950,
85 4000-0990, 4000-1400, 4000-1420 and 4000-1425 of the General Appropriations Act for the
86 fiscal year 2017, for the purpose of reducing any deficiency in these items, but any such transfer
87 shall be made not later than September 1, 2017.