

HOUSE No. 4514

The Commonwealth of Massachusetts

The committee of conference on the disagreeing votes of the two branches with reference to the Senate amendment (striking out all after the enacting clause and inserting in place thereof the text contained in Senate document numbered 2493) of the House Bill making appropriations for the fiscal year 2018 to provide for supplementing certain existing appropriations and for certain other activities and projects (House, No. 4382), reports, in part, recommending passage of the accompanying bill (House, No. 4514) [Total Appropriation: \$147,711,848.00]. May 18, 2018.

Jeffrey Sánchez	Karen E. Spilka
Stephen Kulik	Joan B. Lovely
	Viriato M. deMacedo

10 *Board of Bar Examiners*
11 0321-0100.....\$25,000

12 INDEPENDENTS

13 *Northwestern District Attorney*
14 0340-0600.....\$468,000

15 *Norfolk District Attorney*
16 0340-0700.....\$174,404

17 OFFICE OF THE SECRETARY OF STATE

18 *Office of the Secretary of State*
19 0521-0000.....\$19,189

20 OFFICE OF THE INSPECTOR GENERAL

21 *Office of the Inspector General*
22 0910-0210.....\$50,000

23 EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE

24 *Reserves*
25 1599-3384.....\$12,000,000

26 EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS

27 *Office of the Secretary of Energy and Environmental Affairs*

28 2030-1004.....\$37,000

29 *Department of Conservation and Recreation*

30 2820-0101.....\$157,396

31 EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES

32 *Department of Public Health*

33 4513-1012.....\$600,000

34 4590-0912 \$1,000,000

35 *Department of Transitional Assistance*

36 4400-1001.....\$2,150,000

37 4403-2000.....\$25,633,697

38 *Department of Developmental Services*

39 5911-1003.....\$2,000,000

40 *Department of Veterans' Services*

41 1410-0400.....\$5,300,000

42 EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT

43 *Department of Housing and Community Development*

44 7004-0101.....\$19,263,955

45 EXECUTIVE OFFICE OF EDUCATION

46 *Department of Elementary and Secondary Education*

47 7061-0012.....\$12,500,000

48 7061-9010.....\$2,500,000

49 EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY

50 *Chief Medical Examiner*

51 8000-0105.....\$233,566

52 *Military Division*

53 8700-0001.....\$608,000

54 *Department of Correction*

55 8900-0001.....\$4,450,000

56 8900-0010.....\$567,079

57 *Parole Board*

58 8950-0001.....\$502,400

59 SECTION 2A. To provide for certain unanticipated obligations of the commonwealth, to
60 provide for an alteration of purpose for current appropriations, and to meet certain requirements
61 of law, the sums set forth in this section are hereby appropriated from the General Fund unless

62 specifically designated otherwise in this section, for the several purposes and subject to the
63 conditions specified in this section, and subject to the laws regulating the disbursement of public
64 funds for the fiscal year ending June 30, 2018.

65 CANNABIS CONTROL COMMISSION

66 *Cannabis Control Commission*

67 1070-0841 For the implementation of section 51 of chapter 55 of the acts of
68 2017.....\$2,000,000

69 EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE

70 *Reserves*

71 1599-0014 For a reserve to fund the costs associated with assisting the residents of
72 Puerto Rico or the United States Virgin Islands who have arrived in the commonwealth due to
73 the impact of hurricanes Maria and Irma, including, but not limited to: (i) transportation costs,
74 including travel from the commonwealth to Puerto Rico or the United States Virgin Islands; (ii)
75 immediate living and related expenses; and (iii) costs incurred by political subdivisions of the
76 commonwealth; provided, that the secretary for administration and finance may transfer from
77 this item to other items of appropriation and allocations thereof for fiscal years 2018 and 2019
78 amounts necessary to meet these costs where the amounts otherwise available are insufficient for
79 the purpose, in accordance with a transfer plan which shall be filed in advance with the house
80 and senate committees on ways and means; and provided further, that the funds appropriated in
81 this item in fiscal year 2018 shall not revert but shall be made available for these purposes
82 through June 30, 2019..... \$2,500,000

83 1599-4448 For a reserve to meet the costs of salary adjustments and other economic
84 benefits authorized by: (i) the collective bargaining agreement between the commonwealth and
85 the Service Employees International Union, local 509, units 8 and 10, which is effective for the
86 purposes of section 7 of chapter 150E of the General Laws; (ii) between the commonwealth and
87 the American Federation of State, County and Municipal Employees, unit 2; and (iii) future
88 collective bargaining agreements, subject to the requirements of section 7 of chapter 150E of the
89 General Laws.....\$15,500,000

90 1599-5000 For a reserve for reimbursement to the towns of Buckland, Colrain and
91 Hawley for costs incurred during tropical storm Irene; provided, that not less than \$520,895 shall
92 be provided as reimbursement to the town of Buckland; provided further, that not less than
93 \$258,000 shall be provided as reimbursement to the town of Colrain; and provided further, that
94 not less than \$117,081 shall be provided as reimbursement to the town of Hawley.....\$895,976

95 1599-8910 For a reserve to remediate identified and approved deficiencies incurred
96 by the sheriffs.....\$21,076,186

97 EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT

98 *Office of the Secretary of Housing and Economic Development*

99 7002-1506 For the working cities challenge, competitive technical assistance grants to
100 be administered by the executive office of housing and economic development, in coordination
101 with the Federal Reserve Bank of Boston, to provide multi-year support to initiatives that
102 advance cross-sector collaboration among the public, private and non-profit sectors; provided,
103 that in order to qualify for funding, a project proposal shall catalyze and accelerate initiatives that
104 create new or stronger working relationships between key institutions, agencies, organizations

105 and businesses within municipalities with: (i) a population of greater than 35,000 and less than
106 250,000; (ii) a median family income that is below the median of those similarly-sized
107 municipalities; and (iii) a median poverty rate that is above the median for those similarly-sized
108 municipalities; provided further, that the executive office of housing and economic development
109 shall include additional program eligibility requirements identified by Federal Reserve Bank of
110 Boston; and provided further, that the executive office of housing and economic development
111 shall only expend funds in amount equal to contributions by the private sector and other
112 institutions.....\$500,000

113 SECTION 2B. To provide for supplementing certain intragovernmental chargeback
114 authorizations in the general appropriation act and other appropriation acts for fiscal year 2018,
115 to provide for certain unanticipated intragovernmental chargeback authorizations, to provide for
116 an alteration of purpose for current intragovernmental chargeback authorizations, and to meet
117 certain requirements of law, the sums set forth in this section are hereby authorized from the
118 Intragovernmental Service Fund for the several purposes specified in this section or in the
119 appropriation acts, and subject to the provisions of law regulating the disbursement of public
120 funds for the fiscal year ending June 30, 2018. These sums shall be in addition to any amounts
121 previously authorized and made available for the purposes of those items.

122 EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE

123 *Reserves*

124 1599-2040.....\$30,000,000

125 EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES

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Massachusetts Commission for the Deaf and Hard of Hearing

4125-0122.....100,000

SECTION 2E. The sum set forth in this section is hereby appropriated for transfer from the General Fund to the trust fund named within the item unless specifically designated otherwise in section 2E of chapter 47 of the acts of 2017, for the purposes and subject to the conditions specified in this section and said section 2E and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2018. This sum shall be in addition to any amounts previously appropriated and made available for the purposes of that item.

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES

Office of the Secretary

1595-1069.....15,000,000

SECTION 3. Clause (2) of subsection (b) of section 97B1/2 of chapter 41 of the General Laws, inserted by section 24 of chapter 69 of the acts of 2018, shall take effect on January 1, 2019.

SECTION 4. Section 21 of chapter 62C of the General Laws, as appearing in the 2016 Official Edition, is hereby amended by striking out, in line 162, the words “chapter 64L” and inserting in place thereof the following words:- chapter 64L or the local option tax imposed pursuant to section 3 of chapter 64N.

145 SECTION 5. Section 6 of chapter 64H of the General Laws, as so appearing, is hereby
146 amended by inserting after the word “provided”, in line 98, the following words:- , marijuana
147 products intended for consumption as defined in section 1 of chapter 94G.

148 SECTION 6. Item 0910-0210 of section 2 of chapter 47 of the acts of 2017 is hereby
149 amended by striking out the figure “\$850,000” and inserting in place thereof the following
150 figure:- \$900,000.

151 SECTION 7. Item 2030-1004 of said section 2 of said chapter 47 is hereby amended by
152 striking out the figure “\$333,000”, each time it appears, and inserting in place thereof, in each
153 instance, the following figure:- \$370,000.

154 SECTION 8. Item 4400-1001 of said section 2 of said chapter 47 is hereby amended by
155 striking out the figure “\$1,350,000” and inserting in place thereof the following figure:-
156 \$3,500,000.

157 SECTION 9. Item 4513-1012 of said section 2 of said chapter 47 is hereby amended by
158 striking out the figure “\$26,200,000”, each time it appears, and inserting in place thereof, in each
159 instance, the following figure:- \$26,800,000.

160 SECTION 10. Item 4590-0912 of said section 2 of said chapter 47 is hereby amended by
161 striking out the figure “\$21,650,862”, each time it appears, and inserting in place thereof, in each
162 instance, the following figure:- \$22,650,862.

163 SECTION 11. Item 7004-0108 of said section 2 of said chapter 47 is hereby amended by
164 inserting after the words “permanent sustainable housing”, the following words:- ; provided
165 further, that the undersecretary of housing and community development may transfer surplus

166 funds appropriated in this item to item 7004-0101 to address deficiencies in item 7004-0101;
167 provided further, that not more than \$3,000,000 shall be transferred from this item in fiscal year
168 2018.

169 SECTION 12. The salary adjustments and other economic benefits authorized by the
170 following collective bargaining agreements shall be effective for the purposes of section 7 of
171 chapter 150E of the General Laws:

172 (1) Between the Commonwealth of Massachusetts and the American Federation of
173 State, County and Municipal Employees, Unit 2; and

174 (2) Between the Commonwealth of Massachusetts and the Service Employees
175 International Union, Local 509, Units 8 and 10.