

# SENATE . . . . . No. 1930

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Text of the Senate amendment to the House Bill making appropriations for the fiscal year 2016 for the maintenance of the departments, boards, commissions, institutions and certain activities of the commonwealth, for interest, sinking fund and serial bond requirements and for certain permanent improvements (House, No. 3401) (being the text of Senate, No. 3, printed as amended).

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## The Commonwealth of Massachusetts

In the One Hundred and Eighty-Ninth General Court  
(2015-2016)

An Act making appropriations for the fiscal year 2016 for the maintenance of the departments, boards, commissions, institutions and certain activities of the Commonwealth, for interest, sinking fund and serial bond requirements and for certain permanent improvements .

*Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:*

1           SECTION 1. To provide for the operations of the several departments, boards,  
2 commissions and institutions of the commonwealth and other services of the commonwealth, and  
3 for certain permanent improvements and to meet certain requirements of law, the sums set forth  
4 in sections 2, 2B, 2D, 2E and 3, for the several purposes and subject to the conditions specified  
5 in sections 2, 2B, 2D, 2E and 3, are hereby appropriated from the General Fund unless  
6 specifically designated otherwise, subject to the provisions of law regulating the disbursement of  
7 public funds and the approval thereof for the fiscal year ending June 30, 2016. All sums  
8 appropriated under this act, including supplemental and deficiency budgets, shall be expended in  
9 a manner reflecting and encouraging a policy of nondiscrimination and equal opportunity for  
10 members of minority groups, women and handicapped persons. All officials and employees of an  
11 agency, board, department, commission or division receiving monies under this act shall take

12 affirmative steps to ensure equality of opportunity in the internal affairs of state government, as  
13 well as in their relations with the public, including those persons and organizations doing  
14 business with the commonwealth. Each agency, board, department, commission or division of  
15 the commonwealth, in spending appropriated sums and discharging its statutory responsibilities,  
16 shall adopt measures to ensure equal opportunity in the areas of hiring, promotion, demotion or  
17 transfer, recruitment, layoff or termination, rates of compensation, in-service or apprenticeship  
18 training programs and all terms and conditions of employment.

19 SECTION 1A. In accordance with Articles LXIII and CVII of the Articles of  
20 Amendment to the Constitution of the commonwealth and section 6D of chapter 29 of the  
21 General Laws, it is hereby declared that the amounts of revenue set forth in this section by source  
22 for the respective funds of the commonwealth for the fiscal year ending June 30, 2016 are  
23 necessary and sufficient to provide the means to defray the appropriations and expenditures from  
24 such funds for said fiscal year as set forth and authorized in sections 2, 2B and 2E. The  
25 comptroller shall keep a distinct account of actual receipts from each such source by each such  
26 fund to furnish the executive office for administration and finance and the house and senate  
27 committees on ways and means with quarterly statements comparing such receipts with the  
28 projected receipts set forth herein and to include a full statement comparing such actual and  
29 projected receipts in the annual report for said fiscal year pursuant to section 12 of chapter 7A of  
30 the General Laws. The quarterly and annual reports shall also include detailed statements of any  
31 other sources of revenue for the budgeted funds in addition to those specified in this section.

32 Source All Budgeted Funds\* General Fund Comm. Trans. Fund Massachusetts  
33 Tourism Other

34	Alcohol. Bev.	\$80.7	\$80.7	\$0.0	\$0.0	\$0.0		
35	Cigarettes	\$505.6	\$505.6	\$0.0	\$0.0	\$0.0		
36	Corporations	\$2,164.7	\$2,164.7	\$0.0	\$0.0	\$0.0		
37	Deeds	\$259.6	\$259.6	\$0.0	\$0.0	\$0.0		
38	Estate Inheritance	\$336.1	\$336.1	\$0.0	\$0.0	\$0.0		
39	Financial Institutions	\$23.1	\$23.1	\$0.0	\$0.0	\$0.0		
40	Income	\$14,727.9	\$14,727.9	\$0.0	\$0.0	\$0.0		
41	Insurance	\$393.2	\$393.2	\$0.0	\$0.0	\$0.0		
42	Motor Fuels	\$764.2	\$0.0	\$763.2	\$0.0	\$1.0		
43	Public Utilities	\$22.8	\$22.8	\$0.0	\$0.0	\$0.0		
44	Room Occupancy	\$154.4	\$120.5	\$0.0	\$33.9	\$0.0		
45	Sales-Regular	\$4,188.3	\$4,188.3	\$0.0	\$0.0	\$0.0		
46	Sales-Meals	\$986.0	\$986.0	\$0.0	\$0.0	\$0.0		
47	Sales-Motor Vehicles	\$835.8	\$297.6	\$538.2	\$0.0	\$0.0		
48	Miscellaneous	\$14.2	\$14.2	\$0.0	\$0.0	\$0.0		
49	UI Surcharges	\$22.4	\$0.0	\$0.0	\$0.0	\$22.4		
50	Total Consensus Tax Revenues		\$25,479.0	\$24,120.3	\$1,301.4	\$33.9		
51		\$23.4						

52	Transfer to School Modernization and Reconstruction Trust (SMART) Fund								
53		(\$803.9)	(\$803.9)	\$0.0	\$0.0	\$0.0			
54	Transfer to MBTA State and Local Contribution Fund						(\$985.2)	(\$985.2)	
55		\$0.0	\$0.0	\$0.0					
56	Transfer to Pension Reserves Investment Trust Fund						(\$1,972.0)	(\$1,972.0)	
57		\$0.0	\$0.0	\$0.0					
58	Transfer to Workforce Training Fund	(\$22.4)	\$0.0	\$0.0	\$0.0		(\$22.4)		
59	Total Consensus Tax Revenue for Budget	\$21,695.5	\$20,359.2	\$1,301.4					
60		\$33.9	\$1.0						
61	Revenue Changes								
62	Delay of FAS 109	\$45.9	\$45.9	\$0.0	\$0.0	\$0.0			
63	Tax Settlement Revenue	\$100.0	\$100.0	\$0.0	\$0.0	\$0.0			
64	Tax Amnesty	\$100.0	\$100.0	\$0.0	\$0.0	\$0.0			
65	Tax Revenue Enhancements	\$40.0	\$40.0	\$0.0	\$0.0	\$0.0			
66	Combined Reporting	\$5.0	\$5.0	\$0.0	\$0.0	\$0.0			
67	Total Taxes Available for Budget	\$21,976.4	\$20,640.1	\$1,301.4	\$33.9				
68		\$1.0							
69	Non-Tax Revenue								
70	Federal Reimbursements	\$10,233.3	\$10,192.7	\$0.0	\$0.0	\$40.6			

71	Departmental Revenue	\$3,800.4	\$3,122.9	\$663.2	\$0.0	\$14.3
72	Consolidated Transfers	\$2,029.2	\$1,830.0	\$96.0	\$0.0	\$103.2
73	GRAND TOTAL	\$38,039.3	\$35,785.8	\$2,060.6	\$33.9	\$159.1

74 SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax  
75 revenues by each department, board, commission or institution to furnish the executive office for  
76 administration and finance and the house and senate committees on ways and means with  
77 quarterly statements comparing such receipts with projected receipts set forth herein and to  
78 include a full statement comparing such receipts with projected receipts in the annual report for  
79 such fiscal year pursuant to section 13 of chapter 7A of the General Laws. The quarterly and  
80 annual reports shall also include detailed statements of any other sources of revenue for the  
81 budgeted funds in addition to those specified in this section.

82 Non-Tax Revenue: Department Summary

83	Revenue Source	Federal Revenues		Departmental Revenues		Budgeted
84	Transfers	Total Unrestricted	Total Restricted			
85	Judiciary					
86	Supreme Judicial Court	\$0	\$2,975,563	\$0	\$2,975,563	\$0
87	Committee for Public Counsel	\$0	\$8,600,000	\$0	\$8,600,000	\$0
88	Appeals Court	\$0	\$385,600	\$0	\$385,600	\$0
89	Trial Court	\$0	\$99,553,000	\$0	\$99,553,000	\$0

90	TOTAL:	\$0	\$111,514,163	\$0	\$111,514,163	\$0
91	District Attorneys					
92	TOTAL:	\$0	\$0	\$0		
93	Secretary of the Commonwealth					
94	Secretary of the Commonwealth	\$0	\$207,806,868	\$0	\$207,791,868	
95	\$15,000					
96	TOTAL:	\$0	\$207,806,868	\$0	\$207,791,868	\$15,000
97	Treasurer and Receiver-General					
98	Office of the Treasurer	\$0	\$81,330,695	\$486,295,204	\$547,378,217	
99	\$20,247,682					
100	Cultural Commission	\$0	\$0	\$0	\$0	\$0
101	State Lottery Commission	\$0	\$163,122	\$997,434,592	\$997,597,714	\$0
102	TOTAL:	\$0	\$81,493,817	\$1,483,729,796	\$1,544,975,931	
103	\$20,247,682					
104	Attorney General					
105	Office of the Attorney General	\$4,305,408	\$51,232,042	\$457,554		
106	\$53,495,004	\$2,500,000				
107	TOTAL:	\$4,305,408	\$51,232,042	\$457,554	\$53,495,004	\$2,500,000

108	Inspector General						
109	Office of the Inspector General	\$0	\$700,000	\$0	\$0	\$700,000	
110	TOTAL:	\$0	\$700,000	\$0	\$0	\$700,000	
111	Office of Campaign and Political Finance						
112	Office of Campaign and Political Finance	\$0	\$185,200	\$0	\$185,200		
113	\$0						
114	TOTAL:	\$0	\$185,200	\$0	\$185,200	\$0	
115	Massachusetts Commission Against Discrimination						
116	Massachusetts Commission Against Discrimination	\$2,029,411		\$229,500	\$0		
117	\$0	\$2,258,911					
118	TOTAL:	\$2,029,411	\$229,500	\$0	\$0	\$2,258,911	
119	State Ethics Commission						
120	State Ethics Commission	\$0	\$51,100	\$0	\$51,100	\$0	
121	TOTAL:	\$0	\$51,100	\$0	\$51,100	\$0	
122	Office of the State Comptroller						
123	Office of the State Comptroller	\$50,000		\$5,811,000	\$36,129,541		
124	\$41,990,541	\$0					
125	TOTAL:	\$50,000	\$5,811,000	\$36,129,541	\$41,990,541	\$0	

126	Executive Office for Administration and Finance					
127	Secretary of Administration and Finance	\$0	\$45,363,741	\$213,000,000		
128		\$258,363,741	\$0			
129	Division of Capital Asset Management & Maintenance	\$0	\$48,106,310	\$0		
130		\$34,806,310	\$13,300,000			
131	Bureau of State Office Buildings	\$0	\$4,522	\$0	\$4,522	\$0
132	Civil Service Commission	\$0	\$13,000	\$0	\$13,000	\$0
133	Group Insurance Commission	\$0	\$864,241,504	\$251,143,094	\$1,113,145,162	
134		\$2,239,436				
135	Division of Administrative Law Appeals	\$0	\$13,000	\$0	\$13,000	
136		\$0				
137	Department of Revenue	\$50,973,328	\$142,515,548	\$0	\$186,941,596	
138		\$6,547,280				
139	Appellate Tax Board	\$0	\$1,707,212	\$0	\$1,307,212	\$400,000
140	Human Resources Division	\$0	\$2,631,250	\$0	\$1,500	\$2,629,750
141	Operational Services Division	\$0	\$18,157,712	\$0	\$5,211,690	
142		\$12,946,022				
143	Massachusetts Office of Information Technology	\$0	\$10,451,900	\$0	\$0	\$0
144		\$10,451,900				



145	TOTAL:	\$50,973,328	\$1,133,205,699	\$464,143,094	\$1,599,807,733
146		\$48,514,388			
147	Executive Office of Energy & Environmental Affairs				
148	Executive Office of Energy & Environmental Affairs		\$0	\$4,852,100	\$0
149		\$4,402,100	\$450,000		
150	Department of Environmental Protection	\$0	\$32,510,499	\$0	\$26,191,987
151		\$6,318,512			
152	Department of Fish and Game	\$5,600,000	\$11,358,289	\$170,000	
153		\$16,585,300	\$542,989		
154	Department of Agricultural Resources	\$0	\$5,992,642	\$0	\$5,992,642
155		\$0			
156	Department of Conservation and Recreation	\$0	\$20,312,172	\$5,608,833	
157		\$9,921,005	\$16,000,000		
158	Department of Public Utilities	\$0	\$18,640,075	\$0	\$16,265,075
159		\$2,375,000			
160	Department of Energy Resources	\$0	\$4,638,167	\$0	\$4,638,167
161	TOTAL:	\$5,600,000	\$98,303,944	\$5,778,833	\$83,996,276
162	Executive Office of Health and Human Services				

163	Department of Veterans' Services	\$0	\$705,000	\$0	\$15,000
164					\$690,000
165	Secretary of Health and Human Services		\$6,764,813,103		\$908,671,650
166		\$1,000,000	\$7,399,484,753	\$275,000,000	
167	Division of Health Care Finance and Policy	\$0	\$35,828,282	\$0	\$32,405,730
168					\$3,422,552
169	Mass Commission for the Blind	\$3,863,475	\$7,500	\$0	\$3,870,975 \$0
170	Massachusetts Rehabilitation Commission	\$3,646,521	\$30,000		\$0
171		\$3,676,521	\$0		
172	Mass Commission for the Deaf	\$203,553	\$4,000	\$0	\$207,553 \$0
173	Chelsea Soldiers' Home	\$11,736,296	\$3,234,538	\$0	\$14,370,834
174					\$600,000
175	Holyoke Soldiers' Home	\$13,253,140	\$4,131,466	\$0	\$16,075,563
176					\$1,309,043
177	Department of Youth Services	\$5,983,024	\$130,000	\$0	\$6,113,024
178					\$0
179	Department of Transitional Assistance		\$436,148,424	\$35,069,545	\$0
180		\$471,217,969	\$0		
181	Department of Public Health	\$137,751,003	\$57,572,484	\$1,500,000	\$102,870,376
182		\$93,953,111			

183	Department of Children and Families	\$193,186,268	\$10,173,054	\$0	\$198,849,168
184		\$4,510,154			
185	Department of Mental Health	\$92,396,187	\$3,634,451	\$0	\$95,405,638
186		\$625,000			
187	Department of Developmental Services		\$626,505,712	\$6,874,877	\$0
188		\$633,380,589	\$0		
189	Department of Elder Affairs	\$1,648,540,867		\$849,300	\$0
190		\$1,648,640,167	\$750,000		
191	TOTAL:	\$9,938,027,573	\$1,066,916,147	\$2,500,000	
192		\$10,626,583,860	\$380,859,860		
193	Massachusetts Department of Transportation				
194	Massachusetts Department of Transportation	\$0	\$583,419,400	\$0	\$583,419,400
195		\$0			
196	TOTAL:	\$0	\$583,419,400	\$0	\$583,419,400
197	Board of Library Commissioners				
198	Board of Library Commissioners	\$0	\$2,000	\$0	\$2,000
199	TOTAL:	\$0	\$2,000	\$0	\$2,000
200	Executive Office of Housing & Economic Development				

201	Department of Housing & Community Development	\$0	\$3,732,711			
202		\$9,102,560	\$10,300,268	\$2,535,003		
203	Office of Business Development	\$0	\$7,500	\$0	\$7,500	\$0
204	Office of Consumer Affairs and Business Regulation	\$0	\$1,300,500	\$0		
205		\$800,500	\$500,000			
206	Division of Banks	\$0	\$28,767,431	\$0	\$26,117,431	\$2,650,000
207	Division of Insurance	\$0	\$99,153,944	\$0	\$99,153,944	\$0
208	Division of Professional Licensure	\$0	\$16,743,072	\$0	\$16,153,072	
209		\$590,000				
210	Division of Standards	\$0	\$2,559,274	\$0	\$1,673,600	\$885,674
211	Department of Telecommunications and Cable	\$0	\$5,588,696	\$0		
212		\$5,588,696	\$0			
213	TOTAL:	\$0	\$157,853,128	\$9,102,560	\$159,795,011	\$7,160,677
214	Executive Office of Labor & Workforce Development					
215	Department of Labor Relations	\$0	\$200,000	\$0	\$100,000	
216		\$100,000				
217	Labor and Workforce Development	\$0	\$2,338,902	\$24,376,009	\$26,262,061	
218		\$452,850				
219	TOTAL:	\$0	\$2,538,902	\$24,376,009	\$26,362,061	\$552,850

220	Executive Office of Education					
221	Department of Early Education and Care	\$197,908,991	\$1,621,202	\$0		
222		\$199,330,193	\$200,000			
223	Department of Elementary and Secondary Education		\$0	\$6,513,000	\$0	
224		\$4,647,031	\$1,865,969			
225	University of Massachusetts	\$0	\$154,193,125	\$0	\$154,193,125	\$0
226	Bridgewater State College	\$0	\$1,456,298	\$0	\$1,456,298	\$0
227	Fitchburg State College	\$0	\$1,161,331	\$0	\$1,161,331	\$0
228	Framingham State College	\$0	\$1,511,564	\$0	\$1,511,564	\$0
229	Massachusetts College of Liberal Arts		\$0	\$235,385	\$0	\$235,385
230			\$0			
231	Salem State College	\$0	\$710,138	\$0	\$710,138	\$0
232	Westfield State College	\$0	\$500,642	\$0	\$500,642	\$0
233	Worcester State College	\$0	\$546,255	\$0	\$546,255	\$0
234	Berkshire Community College		\$0	\$153,293	\$0	\$153,293
235	Bristol Community College	\$0	\$491,203	\$0	\$491,203	\$0
236	Cape Cod Community College		\$0	\$338,672	\$0	\$338,672
237	Greenfield Community College		\$0	\$116,605	\$0	\$116,605

238	Holyoke Community College	\$0	\$691,067	\$0	\$691,067	\$0
239	Mass Bay Community College	\$0	\$693,783	\$0	\$693,783	\$0
240	Massasoit Community College	\$0	\$618,335	\$0	\$618,335	\$0
241	Mount Wachusett Community College	\$0	\$244,276	\$0	\$244,276	
242		\$0				
243	Northern Essex Community College	\$0	\$218,211	\$0	\$218,211	\$0
244	North Shore Community College	\$0	\$704,139	\$0	\$704,139	\$0
245	Quinsigamond Community College	\$0	\$322,572	\$0	\$322,572	\$0
246	Springfield Technical Community College	\$0	\$632,716	\$0	\$632,716	
247		\$0				
248	Roxbury Community College	\$0	\$647,370	\$0	\$117,527	\$529,843
249	Middlesex Community College	\$0	\$256,574	\$0	\$256,574	\$0
250	Bunker Hill Community College	\$0	\$217,824	\$0	\$217,824	\$0
251	TOTAL:	\$197,908,991	\$174,795,580	\$0	\$370,108,759	\$2,595,812
252	Executive Office of Public Safety and Security					
253	Executive Office of Public Safety and Security			\$0	\$5,000	\$0 \$5,000 \$0
254	Office of the Chief Medical Examiner		\$0	\$3,078,762	\$0	\$0
255			\$3,078,762			

256	Criminal History Systems Board	\$0	\$16,834,213	\$0	\$13,334,213
257			\$3,500,000		
258	Criminal Justice Training Council	\$0	\$1,920,000	\$0	\$120,000
259			\$1,800,000		
260	Department of State Police	\$1,580,000	\$30,542,000	\$0	\$457,000
261			\$31,665,000		
262	Department of Public Safety	\$0	\$31,076,398	\$0	\$18,581,685
					\$12,494,713
263	Department of Fire Services	\$0	\$25,792,880	\$0	\$25,784,380
					\$8,500
264	Military Division	\$0	\$1,400,000	\$0	\$0
					\$1,400,000
265	Emergency Management Agency	\$6,000,000	\$482,901	\$0	\$6,482,901
266			\$0		
267	Department of Corrections	\$3,528,815	\$8,384,000	\$3,000,000	\$2,712,815
268			\$12,200,000		
269	Parole Board	\$0	\$600,000	\$0	\$0
					\$600,000
270	TOTAL:	\$11,108,815	\$120,116,154	\$3,000,000	\$67,477,994
					\$66,746,975
271	Sheriffs				
272	Sheriff's Department Hampden	\$874,000	\$3,201,824	\$0	\$999,000
273			\$3,076,824		

274	Sheriff's Department Worcester	\$86,000	\$38,500	\$0	\$124,500
275	\$0				
276	Sheriff's Department Middlesex	\$873,000	\$169,000	\$0	\$967,000
277	\$75,000				
278	Sheriff's Department Franklin	\$3,075,895	\$27,000	\$0	\$3,102,895
279	Sheriff's Department Hampshire	\$41,000	\$181,852	\$0	\$55,500
280	\$167,352				
281	Sheriff's Department Essex	\$2,018,000	\$18,400	\$0	\$2,036,400
282	Sheriff's Department Berkshire	\$20,000	\$559,376	\$0	\$25,000
283	\$554,376				
284	Sheriff's Department Association	\$0	\$0	\$0	\$0
285	Sheriff's Department Barnstable	\$250,000	\$44,457	\$0	\$294,457
286	\$0				
287	Sheriff's Department Bristol	\$4,500,000	\$0	\$0	\$4,500,000
288	Sheriff's Department Nantucket	\$69,350	\$0	\$0	\$69,350
289	Sheriff's Department Plymouth	\$6,500,000	\$0	\$0	\$6,500,000
290	Sheriff's Department Suffolk	\$5,000,000	\$0	\$0	\$5,000,000
291	TOTAL:	\$23,307,245	\$4,240,409	\$0	\$23,674,102
				\$3,873,552	



292 Total Non-Tax Revenue : \$10,233,310,771 \$3,800,415,053  
293 \$2,029,217,387 \$15,501,231,003 \$561,712,209

294

295 SECTION 2

296 JUDICIARY.

297 Supreme Judicial Court.

298 0320-0003 For the operation of the supreme judicial court, including the salaries of  
299 the chief justice and the 6 associate justices \$8,675,395

300 0320-0010 For the operation of the clerk's office of the supreme judicial court for  
301 Suffolk county \$1,597,737

302 0321-0001 For the operation of the commission on judicial conduct \$754,068

303 0321-0100 For the services of the board of bar examiners \$1,362,302

304 Committee for Public Counsel Services.

305 0321-1500 For the operation of the committee for public counsel services under  
306 chapter 211D of the General Laws, including, but not limited to, payroll costs of the committee's  
307 public defenders, attorneys in charge and appeals attorneys, including fringe benefit costs;  
308 provided, that the committee shall maintain a system in which not less than 25 per cent of  
309 indigent clients shall be represented by public defenders; provided further, that to the extent  
310 feasible, the committee shall assign public defenders to district and superior courts; provided  
311 further, that the committee shall submit a report to the house and senate committees on ways and

312 means on November 5th, 2015 and March 10, 2016 in a cumulative manner and compared with  
313 data from the current period to the previous three fiscal years; and provided further, that these  
314 reports shall include, but not be limited to: (i) the number of cases handled by the committee in  
315 each month, delineated by public defender and private bar advocate; (ii) the caseload of attorneys  
316 in charge compared to the caseload of public defenders; (iii) the average number of hours spent  
317 per case by public defenders; (iv) the number of cases that have been assigned to private bar  
318 advocates; (v) the average number of hours billed by private bar advocates; (vi) the number of  
319 public defenders currently employed by the committee and the total number employed by the  
320 committee at the end of each fiscal year, delineated by division; (vii) the number of public  
321 defender vacancies to be filled; (viii) the average cost for public defender services rendered per  
322 case in the prior fiscal year; (ix) the total number of support staff, investigators, attorneys in  
323 charge and management personnel currently employed by the committee and the total number  
324 employed by the committee at the end of each fiscal year for the previous 3 fiscal years; (x) the  
325 average cost for private bar advocate services rendered per case; (xi) the billable hours of private  
326 counsel broken down by travel time, time spent in court, including wait time and trial preparation  
327 time, including interview time, investigating time and research time; (xii) any changes to the  
328 private bar billing system; and (xiii) a summary of all spending for psychologists, psychiatrists  
329 and investigators with the total number of hours billed, a count of the number of unique vendors  
330 and the average number of hours billed \$59,784,606

331 0321-1510 For compensation paid to private counsel assigned to criminal and civil  
332 cases under subsection (b) of section 6 of chapter 211D of the General Laws and as provided in  
333 section 11 of said chapter 211D; provided, that not more than \$2,000,000 from this item shall be  
334 expended for services rendered before fiscal year 2016 \$98,906,090

335           0321-1520   For fees and costs as defined in section 27A of chapter 261 of the General  
336 Laws, as ordered by a justice of the appeals court or a justice of a department of the trial court on  
337 behalf of an indigent person as defined in said section 27A of said chapter 261; provided, that not  
338 more than \$1,000,000 from this item shall be expended for services rendered before fiscal year  
339 2016   \$14,951,982

340           Massachusetts Legal Assistance Corporation.

341           0321-1600   For the Massachusetts Legal Assistance Corporation to provide legal  
342 representation for indigent or otherwise disadvantaged residents of the commonwealth; provided,  
343 that the corporation may contract with any organization to provide representation; and provided  
344 further, that notwithstanding the first paragraph of section 9 of chapter 221A of the General  
345 Laws, funds shall be expended for the Disability Benefits Project, the Medicare Advocacy  
346 Project and the Battered Women’s Legal Assistance Project \$17,100,000

347           Mental Health Legal Advisors.

348           0321-2000   For the operation of the mental health legal advisors committee and for  
349 certain programs for the indigent mentally ill established under section 34E of chapter 221 of the  
350 General Laws \$1,100,000

351           Prisoners’ Legal Services.

352           0321-2100   For the expenses of Prisoners’ Legal Services           \$1,374,683

353           Social Law Library.

354           0321-2205   For the expenses of the social law library located in Suffolk county  
355           \$1,743,627

356 Appeals Court.  
357 0322-0100 For the appeals court, including the salaries, traveling allowances and  
358 expenses of the chief justice, recall justices and associate justices \$12,626,326

359 Trial Court.

360 0330-0101 For the salaries of the justices of the 7 departments of the trial court  
361 \$61,998,582

362 0330-0300 For the central administration of the trial court, including costs associated  
363 with trial court nonemployee services, trial court dental and vision health plan agreements, jury  
364 expenses, trial court law libraries, statewide telecommunications, private and municipal court  
365 rentals and leases, operation of courthouse facilities, rental of county court facilities, witness  
366 fees, printing expenses, equipment maintenance and repairs, the court interpreter program,  
367 insurance and chargeback costs, the Massachusetts sentencing commission, permanency  
368 mediation services, court security and judicial training; provided, that 50 per cent of all fees  
369 payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure shall  
370 be paid from this item; provided further, that funds may be expended for training on domestic  
371 violence issues, the establishment of a domestic violence registry, evaluations on batterer's  
372 intervention programs and the creation of a risk assessment tool for domestic violence offenders  
373 in accordance with chapter 260 of the acts of 2014; provided further, that funds may be expended  
374 to provide information and assistance to self-represented litigants; provided further, that the trial  
375 court shall submit quarterly reports to the house and senate committees on ways and means on  
376 revenues collected in the trial court; provided further, that the report shall provide for the  
377 previous quarter for each court division and courthouse: (i) the total amount ordered in fees and

378 fines; (ii) the total amount dismissed in fees and fines; (iii) the total amount paid in fees and  
379 fines; and (iv) the total amount outstanding in fees and fines; provided further, that up to  
380 \$200,000 may be expended for a revenue maximization unit that shall prioritize improving  
381 revenue collections at district court locations which had more than 60 per cent of court fees  
382 outstanding in fiscal year 2012; provided further, that not later than October 1, 2015 the trial  
383 court shall submit to the executive office for administration and finance and the house and senate  
384 committees on ways and means a progress report on the implementation of the revenue  
385 maximization unit; and provided further, that the trial court shall report biannually to the  
386 executive office for administration and finance and the house and senate committees on ways  
387 and means on: (a) actions of the revenue maximization unit over the previous 6 months; and (b)  
388 revenue collection information for the most recent 6-month period for which data is available for  
389 all district court locations, denoting those district courts in which the revenue maximization unit  
390 is operating \$237,070,698

391 0330-0344 For administration and transportation costs associated with a veterans  
392 court program and study established in section 33 of chapter 62 of the acts of 2014  
393 \$100,000

394 0330-0500 For expanded use of videoteleconferencing for court appearances by  
395 persons in the custody of the houses of correction \$250,000

396 0330-0599 For a probation pilot program that administers high-intensity supervision  
397 to promote successful probation outcomes and reduce recidivism; provided, that the office of the  
398 commissioner of probation may partner with the same external research organization in fiscal  
399 year 2016 as selected in fiscal year 2015 to monitor program fidelity and design, to implement

400 the experimental model and to collect and analyze the outcome evaluation; provided further, that  
401 the pilot program shall be conducted at both a district and superior court; provided further, that  
402 the trial court shall implement this probation program in 10 new court locations; and provided  
403 further, that the office of the commissioner of probation shall submit a report to the house and  
404 senate committees on ways and means not later than March 16, 2016 that shall include, but not  
405 be limited to: (i) the sites selected for the new locations; (ii) the research organization's  
406 recommendations for the program; and (iii) any relevant data on participants and initial outcomes  
407 \$2,488,090

408 0330-0601 For the operation of drug courts and other specialty courts; provided, that  
409 the trial court may partner with the same external research organization in fiscal year 2016 as  
410 selected in fiscal year 2015 that was responsible for monitoring program fidelity and collecting  
411 and analyzing the outcome evaluations for drug courts funded through this item; provided  
412 further, that drug courts funded through this item shall be faithful to a specific proven or  
413 promising model to reduce recidivism and recurrence of substance abuse as identified by the  
414 external research organization selected to monitor the program; provided further, that existing  
415 drug courts may receive funds from this item; provided further, that such drug courts shall meet  
416 program fidelity standards identified by the external research organization; provided further, that  
417 the trial court shall submit a report to the house and senate committees on ways and means not  
418 later than March 16, 2016 that shall include, but not be limited to: (i) relevant data on the  
419 participants, fidelity measures and outcomes; (ii) any cost savings to the commonwealth as a  
420 result of alternative sentencing; and (iii) the impact of drug courts on recidivism; provided  
421 further, that the external research organization shall submit an annual report to the house and  
422 senate committees on ways and means detailing all relevant findings; provided further, that

423 notwithstanding section 83, no funds shall be transferred from this item to another item in the  
424 trial court; and provided further, that the trial court shall, in coordination with partner  
425 departments and agencies, submit reports on interdepartmental service agreements made with the  
426 partner departments and agencies to the court administrator and the house and senate committees  
427 on ways and means not later than April 1, 2016 that shall include, but not be limited to: (a) the  
428 amount of funding transferred to each specific agency or department for use in specialty courts;  
429 (b) the specific intent of that transfer in relation to specialty court operations; (c) any additional  
430 services implemented by way of the transfer; and (d) the amount of unspent funds from the  
431 transfer at the time of reporting       \$3,229,651

432       Superior Court Department.

433       0331-0100   For the operation of the superior court department; provided, that funds  
434 shall be expended for medical malpractice tribunals under section 60B of chapter 231 of the  
435 General Laws; and provided further, that the clerk of the court shall be responsible for the  
436 internal administration of the clerk's office, including personnel, staff services and record  
437 keeping       \$31,500,830

438       District Court Department.

439       0332-0100   For the operation of the district court department, including a civil  
440 conciliation program   \$65,202,267

441       Probate and Family Court Department.

442       0333-0002   For the operation of the probate and family court department  
443       \$30,430,709

444 Land Court Department.

445 0334-0001 For the operation of the land court department \$3,881,275

446 Boston Municipal Court Department.

447 0335-0001 For the operation of the Boston municipal court department \$14,300,413

448 Housing Court Department.

449 0336-0002 For the operation of the housing court department \$8,260,203

450 Juvenile Court Department.

451 0337-0002 For the operation of the juvenile court department; provided, that not less

452 than \$150,000 shall be expended for the Worcester county CASA program \$18,817,568

453 Office of the Commissioner of Probation.

454 0339-1001 For the office of the commissioner of probation; provided, that the office

455 shall enter into an interagency service agreement with the department of revenue to verify

456 income data and to use the department's wage reporting and bank match system for the purpose

457 of weekly tape-matching to determine an individual's eligibility for appointment of indigent

458 counsel, as provided in chapter 211D of the General Laws; provided further, that funds may be

459 expended for increased lab-based testing, oral toxicology tests and new urine tests to detect

460 additional substances; provided further, that not less than \$312,500 shall be expended for the

461 research and development of a statistically valid pretrial risk assessment tool to inform pre-

462 adjudication decision-making with regard to detention, release on personal recognizance or

463 release under conditions of criminal defendants before the adult trial courts; provided further,



464 that the funds shall be used to develop process documentation, training materials and costs of  
465 piloting of its implementation in several departments of the trial court; and provided further, that  
466 the funds shall be made available on April 1, 2016 \$132,312,500

467 0339-1003 For the office of community corrections and performance-based contracts  
468 for the operation of community corrections centers; provided, that the office shall submit a report  
469 to the house and senate committees on ways and means not later than February 26, 2016; and  
470 provided further, that the report shall include, but not be limited to: (i) the performance standards  
471 used to assess the success of community corrections centers; (ii) a description of how each  
472 community corrections center rates based on performance and utilization data; (iii) the amount of  
473 each contract awarded to community corrections centers on a per client-day basis; (iv) standards  
474 for terminating contracts with underperforming community corrections centers; and (v) a plan for  
475 increasing the use of community corrections centers by the courts, the department of correction  
476 and the sheriffs \$20,923,599

477 Office of the Jury Commissioner.

478 0339-2100 For the office of the jury commissioner under chapter 234A of the General  
479 Laws \$2,774,615

480 DISTRICT ATTORNEYS.

481 Suffolk District Attorney.

482 0340-0100 For the Suffolk district attorney's office, including the victim and witness  
483 assistance program, the child abuse and sexual assault prosecution program, the domestic  
484 violence unit and the children's advocacy center; provided, that 50 per cent of fees payable under

485 rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by  
486 the office shall be paid from this item; and provided further, that no assistant district attorney  
487 shall be paid an annual salary of less than \$37,500 \$17,949,540

488 0340-0198 For the overtime costs of state police officers assigned to the Suffolk  
489 district attorney's office \$368,475

490 Middlesex District Attorney.

491 0340-0200 For the Middlesex district attorney's office, including the victim and  
492 witness assistance program, the child abuse and sexual assault prosecution program and the  
493 domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8)  
494 of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid  
495 from this item; and provided further, that no assistant district attorney shall be paid an annual  
496 salary of less than \$37,500 \$15,312,997

497 0340-0298 For the overtime costs of state police officers assigned to the Middlesex  
498 district attorney's office \$564,001

499 Eastern District Attorney.

500 0340-0300 For the Eastern district attorney's office, including the victim and witness  
501 assistance program, the child abuse and sexual assault prosecution program and the domestic  
502 violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the  
503 Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from  
504 this item; and provided further, that no assistant district attorney shall be paid an annual salary of  
505 less than \$37,500 \$9,413,575

506           0340-0398    For the overtime costs of state police officers assigned to the Eastern  
507 district attorney's office       \$524,525

508           Worcester District Attorney.

509           0340-0400    For the Worcester district attorney's office, including the victim and  
510 witness assistance program, the child abuse and sexual assault prosecution program and the  
511 domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8)  
512 of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid  
513 from this item; and provided further, that no assistant district attorney shall be paid an annual  
514 salary of less than \$37,500    \$10,290,744

515           0340-0498    For the overtime costs of state police officers assigned to the Worcester  
516 district attorney's office       \$441,541

517           Hampden District Attorney.

518           0340-0500    For the Hampden district attorney's office, including the victim and  
519 witness assistance program, the child abuse and sexual assault prosecution program and the  
520 domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8)  
521 of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid  
522 from this item; and provided further, that no assistant district attorney shall be paid an annual  
523 salary of less than \$37,500    \$8,961,414

524           0340-0598    For the overtime costs of state police officers assigned to the Hampden  
525 district attorney's office       \$403,495

526           Hampshire/Franklin District Attorney.

527           0340-0600    For the Hampshire/Franklin district attorney's office, including the victim  
528 and witness assistance program, the child abuse and sexual assault prosecution program and the  
529 domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8)  
530 of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid  
531 from this item; provided further, that not less than \$236,000 shall be expended for the Anti-  
532 Crime Task Force; and provided further, that no assistant district attorney shall be paid an annual  
533 salary of less than \$37,500    \$5,830,447

534           0340-0698    For the overtime costs of state police officers assigned to the  
535 Hampshire/Franklin district attorney's office \$325,212  
536           Norfolk District Attorney.

537           0340-0700    For the Norfolk district attorney's office, including the victim and witness  
538 assistance program, the child abuse and sexual assault prosecution program and the domestic  
539 violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the  
540 Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from  
541 this item; and provided further, that no assistant district attorney shall be paid an annual salary of  
542 less than \$37,500    \$9,178,540

543           0340-0798    For the overtime costs of state police officers assigned to the Norfolk  
544 district attorney's office       \$453,770  
545           Plymouth District Attorney.

546           0340-0800    For the Plymouth district attorney's office, including the victim and  
547 witness assistance program, the child abuse and sexual assault prosecution program and the

548 domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8)  
549 of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid  
550 from this item; and provided further, that no assistant district attorney shall be paid an annual  
551 salary of less than \$37,500 \$7,967,452

552 0340-0898 For the overtime costs of state police officers assigned to the Plymouth  
553 district attorney's office \$454,190  
554 Bristol District Attorney.

555 0340-0900 For the Bristol district attorney's office, including the victim and witness  
556 assistance program, the child abuse and sexual assault prosecution program and the domestic  
557 violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the  
558 Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from  
559 this item; and provided further, that no assistant district attorney shall be paid an annual salary of  
560 less than \$37,500 \$8,287,921

561 0340-0998 For the overtime costs of state police officers assigned to the Bristol  
562 district attorney's office \$454,095  
563 Cape and Islands District Attorney.

564 0340-1000 For the Cape and Islands district attorney's office, including the victim  
565 and witness assistance program, the child abuse and sexual assault prosecution program and the  
566 domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8)  
567 of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid

568 from this item; and provided further, that no assistant district attorney shall be paid an annual  
569 salary of less than \$37,500 \$4,068,577

570 0340-1098 For the overtime costs of state police officers assigned to the Cape and  
571 Islands district attorney's office \$296,479

572 Berkshire District Attorney.

573 0340-1100 For the Berkshire district attorney's office, including the victim and  
574 witness assistance program, the child abuse and sexual assault prosecution program, the drug  
575 task force and the domestic violence unit; provided, that 50 per cent of fees payable under rules  
576 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the  
577 office shall be paid from this item; provided further, that no assistant district attorney shall be  
578 paid an annual salary of less than \$37,500; and provided further, that funds shall be expended for  
579 the operation and management of the Berkshire county drug task force \$4,065,557

580 0340-1198 For the overtime costs of state police officers assigned to the Berkshire  
581 district attorney's office \$243,411

582 DISTRICT ATTORNEYS' ASSOCIATION.

583 0340-2100 For the operation of the Massachusetts District Attorneys' Association,  
584 including the implementation and related expenses of the district attorneys' offices automation  
585 and case management and tracking system; provided, that expenses associated with the system  
586 may be charged directly to this item; provided further, that no expenditures shall be made on or  
587 after the effective date of this item which would cause the commonwealth's obligation for the  
588 purposes of this item to exceed the amount appropriated in this item; provided further, that the

589 association shall work in conjunction with the disabled persons protection commission and the  
590 11 district attorneys' offices to prepare a report that shall include, but not be limited to: (i) the  
591 number of abuse cases that are referred to each district attorney's office for further investigation;  
592 (ii) the number of those referrals resulting in the filing of criminal charges, delineated by type of  
593 charge; (iii) the number of cases referred to each district attorney's office that remain open as of  
594 the date for submission of the report; and (iv) the number of cases that resulted in a criminal  
595 prosecution and the disposition of each such prosecution; provided further, that the report shall  
596 be submitted to the house and senate committees on ways and means and the clerks of the house  
597 of representatives and the senate not later than March 14, 2016; provided further, that the  
598 Massachusetts District Attorneys' Association shall work in conjunction with the 11 district  
599 attorneys' offices to prepare and submit a report to the house and senate committees on ways and  
600 means and the clerks of the house of representatives and senate not later than January 12, 2016;  
601 provided further, that the association shall provide the 11 district attorneys' offices with an  
602 agreed upon template for the report to be filled out; provided further, that the district attorneys'  
603 offices shall submit the report in a standard electronic format; and provided further, that the  
604 template shall include, delineated by charge type: (a) the number of criminal cases initiated by  
605 arraignment in each department of the trial court; (b) the number of criminal cases disposed in  
606 each department of the trial court; (c) the number of cases appealed to the appeals courts,  
607 supreme judicial court, supreme judicial and appeals court single justices and any other appeals;  
608 and (d) the number of cases reviewed but not charged \$1,941,692

609 0340-2117 For the retention of assistant district attorneys with more than 3 years of  
610 experience; provided, that the Massachusetts District Attorneys' Association shall transfer funds  
611 to the AA object class in each of the 11 district attorneys' offices; provided further, that the

612 association shall develop a formula for distribution of the funds; provided further, that funds  
613 distributed from this item to the district attorneys' offices shall be used for retention purposes  
614 and shall not be transferred out of the AA object class; provided further, that not more than  
615 \$100,000 shall be distributed to any 1 district attorney's office; provided further, that not less  
616 than 60 days prior to the distribution of funds, the Massachusetts District Attorneys' Association  
617 shall notify the house and senate committees on ways and means detailing: (i) the methodology  
618 used to determine the amount to be dispersed; (ii) the amount to be given to each district  
619 attorney's office; and (iii) the number of assistant district attorneys from each office who would  
620 receive funds from this item; and provided further, that no funds shall be expended on the  
621 administrative costs of the association \$750,000

622 0340-8908 For the costs associated with maintaining the Massachusetts District  
623 Attorneys' Association's wide area network \$1,797,089

624 EXECUTIVE.

625 0411-1000 For the offices of the governor, the lieutenant governor and the governor's  
626 council; provided, that the amount appropriated in this item may be used at the discretion of the  
627 governor for the payment of extraordinary expenses not otherwise provided for transfer to other  
628 items if the amounts otherwise available may be insufficient; and provided further, that the  
629 advisory council on Alzheimer's disease and related disorders established in section 379 of  
630 chapter 194 of the acts of 1998 shall continue during fiscal year 2016 \$5,244,390

631 Office of The Child Advocate.

632 SECRETARY OF THE COMMONWEALTH.



633           0511-0000    For the operation of the office of the secretary; provided, that the secretary  
634 may transfer funds between items 0540-0900, 0540-1000, 0540-1100, 0540-1200, 0540-1300,  
635 0540-1400, 0540-1500, 0540-1600, 0540-1700, 0540-1800, 0540-1900, 0540-2000 and 0540-  
636 2100 under an allocation schedule which shall be filed with the house and senate committees on  
637 ways and means not less than 30 days before the transfer; and provided further, that each register  
638 of deeds using electronic record books shall ensure that all methods of electronically recording  
639 instruments conform to the regulations or standards established by the secretary of the  
640 commonwealth and the records conservation board   \$6,383,101

641           0511-0001    For the secretary of the commonwealth who may expend revenues not to  
642 exceed \$15,000 from the sale of merchandise at the state house gift shop to restock gift shop  
643 inventory; provided, that for the purpose of accommodating timing discrepancies between the  
644 receipt of retained revenues and related expenditures, the office may incur expenses and the  
645 comptroller may certify for payment amounts not to exceed the lower of this authorization or the  
646 most recent revenue estimate as reported in the state accounting system    \$15,000

647           0511-0002    For the operation of the corporations division; provided, that the division  
648 shall implement a corporate dissolution program; and provided further, that the secretary shall  
649 file biannual reports with the house and senate committees on ways and means detailing the total  
650 number of reports filed as a result of this program and the amount of revenue generated for the  
651 commonwealth           \$353,076

652           0511-0200    For the operation of the archives division    \$365,557

653           0511-0230    For the operation of the records center       \$35,660

654           0511-0250    For the operation of the archives facility     \$297,068

655           0511-0260    For the operation of the Commonwealth museum    \$233,268

656           0511-0270    For the secretary of the commonwealth who shall contract with the

657 University of Massachusetts Donahue Institute to provide the commonwealth with technical

658 assistance on United States census data and to prepare annual population estimates; provided,

659 that the contract shall be for not less than \$325,000 \$400,000

660           0511-0420    For the operation of the address confidentiality program    \$136,985

661           0517-0000    For the printing of public documents \$509,280

662           0521-0000    For the operation of the elections division, including preparation, printing

663 and distribution of ballots and for other miscellaneous expenses for primary and other elections;

664 provided, that the secretary of the commonwealth may award grants for voter registration and

665 education; and provided further, that the registration and education activities may be conducted

666 by community-based voter registration and education organizations, prior appropriation

667 continued       \$7,200,000

668           0521-0001    For the operation of the central voter registration computer system;

669 provided, that an annual report detailing voter registration activity shall be submitted to the

670 house and senate committees on ways and means not later than February 2, 2016 \$5,100,000

671           0524-0000    For providing information to voters    \$322,832

672           0526-0100    For the operation of the Massachusetts historical commission; provided,

673 that not less than \$100,000 shall be expended for the rehabilitation of the State Theatre in the

674 town of Stoughton; provided, that not less than \$85,000 shall be expended for critical safety

675 repairs at the Forbes House Museum in the town of Milton.....\$1,127,145

676	0527-0100	For the operation of the ballot law commission	\$10,385
677	0528-0100	For the operation of the records conservation board	\$36,400
678	0540-0900	For the registry of deeds located in the city of Lawrence	\$1,180,217
679	0540-1000	For the registry of deeds located in the city of Salem	\$2,810,111
680	0540-1100	For the registry of deeds located in the county of Franklin	\$622,985
681	0540-1200	For the registry of deeds located in the county of Hampden	\$1,752,598
682	0540-1300	For the registry of deeds located in the county of Hampshire	
683			\$521,137
684	0540-1400	For the registry of deeds located in the city of Lowell	\$1,153,155
685	0540-1500	For the registry of deeds located in the city of Cambridge	\$3,176,849
686	0540-1600	For the registry of deeds located in the town of Adams	\$267,134
687	0540-1700	For the registry of deeds located in the city of Pittsfield	\$456,131
688	0540-1800	For the registry of deeds located in the town of Great Barrington	
689			\$227,398
690	0540-1900	For the registry of deeds located in the county of Suffolk	\$1,806,290
691	0540-2000	For the registry of deeds located in the city of Fitchburg	\$678,853
692	0540-2100	For the registry of deeds located in the city of Worcester	\$2,233,096
693	TREASURER & RECEIVER GENERAL.		

694 Office of the Treasurer and Receiver General.

695 0610-0000 For the office of the treasurer and receiver general; provided, that not less  
696 than \$250,000 shall be transferred to the state board of retirement for the implementation of the  
697 retirement incentive program \$9,555,174

698 0610-0010 For the Economic Empowerment Trust Fund established in section 35QQ  
699 of chapter 10 of the General Laws; provided, that \$60,000 shall be expended for Budget Buddies,  
700 Inc. in the town of Chelmsford to operate a program that mentors and teaches financial literacy  
701 to low-income women; and provided, that not less than \$25,000 shall be expended for the  
702 Moving from Debt to Assets program to provide financial literacy training and support services  
703 \$435,000

704 0610-0050 For the administration of the alcoholic beverages control commission in its  
705 efforts to regulate and control the conduct and condition of traffic in alcoholic beverages;  
706 provided, that the commission shall maintain at least 1 chief investigator and other investigators  
707 to regulate and control the traffic of alcoholic beverages; provided further, that the commission  
708 shall work and cooperate with the Bureau of Alcohol, Tobacco, Firearms and Explosives in the  
709 United States Department of Justice and other relevant federal agencies to assist in its efforts to  
710 regulate and control the traffic of alcoholic beverages; and provided further, that the commission  
711 shall seek out matching federal dollars and apply for federal grants that may be available to assist  
712 in the enforcement of laws pertaining to the traffic of alcoholic beverages \$2,271,489

713 0610-0051 For the operation of the alcoholic beverages control commission relative  
714 to the prevention of underage drinking and related programs including, but not limited to,  
715 applying for and obtaining Bureau of Alcohol, Tobacco, Firearms and Explosives funds and

716 grants and other federal appropriations; provided, that the commission may expend revenues up  
717 to \$247,682 collected from fees generated by the commission; and provided further, that for the  
718 purposes of accommodating timing discrepancies between the receipt of retained revenues and  
719 related expenditures, the commission may incur expenses and the comptroller may certify for  
720 payment amounts not to exceed the lower of this authorization or the most recent revenue  
721 estimate as reported in the state accounting system \$247,682

722           0610-0060    For the costs associated with the investigation and enforcement division of  
723 the alcoholic beverages control commission's implementation of the enhanced liquor  
724 enforcement safe campus, safe holidays, safe prom and safe summer programs; provided, that  
725 funds from this item shall not support other operating costs of item 0610-0050    \$147,322

726           0610-2000    For payments made to veterans pursuant to section 1 of chapter 646 of the  
727 acts of 1968, section 16 of chapter 130 of the acts of 2005 and section 11 of chapter 132 of the  
728 acts of 2009; provided, that the state treasurer shall not expend more than \$205,000 for costs  
729 incurred in the administration of these payments    \$2,803,627

730           0611-1000    For bonus payments to war veterans \$44,500

731           0612-0105    For payment of the public safety employee killed in the line of duty  
732 benefit authorized by section 100A of chapter 32 of the General Laws; provided, that the office  
733 of the state treasurer shall provide immediate written notification to the secretary of  
734 administration and finance and the house and senate committees on ways and means upon the  
735 expenditure of the funds appropriated in this item; and provided further, that at the written  
736 request of the office of the state treasurer, the comptroller shall transfer uncommitted and  
737 unobligated funds from item 1599-3384 to this item \$300,000

738 Lottery Commission.

739 0640-0000 For the operation of the state lottery commission and arts lottery;  
740 provided, that no funds shall be expended from this item for costs associated with the promotion  
741 or advertising of lottery games; provided further, that positions funded from this item shall not be  
742 subject to chapters 30 and 31 of the General Laws; and provided further, that 25 per cent of the  
743 amount appropriated in this item shall be transferred quarterly from the State Lottery and  
744 Gaming Fund to the General Fund \$82,823,864

745 0640-0005 For the costs associated with monitor games; provided, that any funds  
746 expended on promotional activities shall be limited to point-of-sale promotions and agent  
747 newsletters; and provided further, that 25 per cent of the amount appropriated in this item shall  
748 be transferred quarterly from the State Lottery and Gaming Fund to the General Fund  
749 \$3,126,659

750 0640-0010 For the promotional activities associated with the state lottery program;  
751 provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly  
752 from the State Lottery and Gaming Fund to the General Fund \$8,000,000

753 0640-0096 For the commonwealth's fiscal year 2016 contributions to the health and  
754 welfare fund established under the collective bargaining agreement between the state lottery  
755 commission and the Service Employees International Union, Local 888, AFL-CIO; provided,  
756 that the contributions shall be paid to the fund on such basis as the collective bargaining  
757 agreement shall provide; and provided further, that 25 per cent of the amount appropriated in this  
758 item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund  
759 \$366,300

760 Massachusetts Cultural Council.

761 0640-0300 For the services and operations of the council, including grants to or  
762 contracts with public and nonpublic entities; provided, that the council may expend the amounts  
763 appropriated in this item for the purposes of the council as provided in sections 52 to 58,  
764 inclusive, of chapter 10 of the General Laws; provided further, that 25 per cent of the amount  
765 appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund  
766 to the General Fund; provided further, that a person employed under this item shall be considered  
767 an employee within the meaning of section 1 of chapter 150E of the General Laws and shall be  
768 placed in the appropriate bargaining unit; provided further, that not less than \$60,000 shall be  
769 expended on the Cogswell school building for execution of the feasibility study requirements for  
770 the Cogswell school project in the Bradford section of the city of Haverhill; and provided further,  
771 that not less than \$100,000 shall be expended for the Playwright Mentoring Project at Barrington  
772 Stage Company, Inc. in the city of Pittsfield \$14,160,000

773 Debt Service.

774 0699-0005 For the office of the state treasurer, which may retain and expend an  
775 amount not to exceed \$20,000,000 in fiscal year 2016 from premiums paid on the sales of  
776 revenue anticipation notes and expend such premium payments to pay principal and interest on  
777 account of the revenue anticipation notes \$20,000,000

778 0699-0014 For the payment of interest, discount and principal on certain indebtedness  
779 incurred under chapter 233 of the acts of 2008 for financing the accelerated bridge program  
780 \$101,852,761

781 Commonwealth Transportation Fund 100%

782           0699-0015     For the payment of interest, discount and principal on certain indebtedness  
783 and the sale of bonds of the commonwealth; provided, that notwithstanding any general or  
784 special law to the contrary, the state treasurer may make payments pursuant to section 38C of  
785 chapter 29 of the General Laws from this item and items 0699-9100, 0699-2005 and 0699-0014;  
786 provided further, that the payments shall pertain to the bonds, notes or other obligations  
787 authorized to be paid from each item; provided further, that notwithstanding any general or  
788 special law to the contrary, the comptroller may transfer the amounts that would otherwise be  
789 unexpended on June 30, 2016, from this item to said items 0699-9100, 0699-2005 and 0699-  
790 0014 or from said items 0699-9100, 0699-2005 and 0699-0014 to this item which would  
791 otherwise have insufficient amounts to meet debt service obligations for the fiscal year ending  
792 June 30, 2016; provided further, that each amount transferred shall be charged to the funds as  
793 specified in the item to which the amount is transferred; provided further, that payments on  
794 bonds issued under section 20 of said chapter 29 shall be paid from this item and shall be  
795 charged to the Infrastructure subfund of the Commonwealth Transportation Fund; and provided  
796 further, that notwithstanding this item or any other general or special law to the contrary, the  
797 comptroller may charge the payments authorized in the item to the appropriate budgetary or  
798 other fund subject to a plan which the comptroller shall file 10 days in advance with the house  
799 and senate committees on ways and means   \$2,099,880,631

800           General Fund 48.27%

801           Commonwealth Transportation Fund 51.73%



802           0699-2005    For the payment of interest, discount and principal on certain indebtedness  
803 which may be incurred for financing the central artery/third harbor tunnel funding shortfall  
804           \$88,923,748

805           Commonwealth Transportation Fund 100%

806           0699-9100    For the payment of costs associated with any bonds, notes or other  
807 obligations of the commonwealth, including issuance costs, interest on bonds, bond and revenue  
808 anticipation notes, commercial paper and other notes under sections 47 and 49B of chapter 29 of  
809 the General Laws and for the payment to the United States under section 148 of the Internal  
810 Revenue Code of any rebate amount or yield reduction payment owed with respect to any bonds  
811 or notes or other obligations of the commonwealth; provided, that the treasurer shall certify to  
812 the comptroller a schedule of the distribution of costs among the various funds of the  
813 commonwealth; provided further, that not more than \$400,000 shall be expended from this item  
814 for the costs of personnel at the debt department in the office of the state treasurer; provided  
815 further, that the comptroller shall charge costs to the funds in accordance with the schedule; and  
816 provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2016  
817 shall be charged to the various funds or to the General Fund or the Commonwealth  
818 Transportation Fund debt service reserves    \$18,181,484

819           STATE AUDITOR.

820           Office of the State Auditor.

821           0710-0000    For the office of the state auditor, including the review and monitoring of  
822 privatization contracts in accordance with sections 52 to 55, inclusive, of chapter 7 of the  
823 General Laws \$14,230,535

824           0710-0100    For the operation of the division of local mandates   \$351,864

825           0710-0200    For the operation of the bureau of special investigations; provided, that the  
826 office shall file quarterly reports with the house and senate committees on ways and means  
827 detailing the total amount of fraudulently obtained benefits identified by the bureau, the total  
828 value of settlement restitution payments, actual monthly collections and any circumstances that  
829 produce shortfalls in collections           \$1,733,877

830           0710-0220    For the implementation of chapter 224 of the acts of 2012 to investigate  
831 and review the impact of health care payment and delivery in the c \$423,532

832           0710-0225    For the operation of the Medicaid audit unit within the division of audit  
833 operations to prevent and identify fraud and abuse in the MassHealth system; provided, that the  
834 federal reimbursement for any expenditure from this item shall not be less than 50 per cent;  
835 provided further, that the division shall submit a report not later than March 15, 2016 to the  
836 house and senate committees on ways and means detailing all findings on activities and  
837 payments made through the MassHealth system; provided further, that the report shall include, to  
838 the extent available, a review of all post-audit efforts undertaken by MassHealth to recoup  
839 payments owed to the commonwealth due to identified fraud and abuse; provided further, that  
840 the report shall include the responses of MassHealth to the most recent post-audit review survey,  
841 including the status of recoupment efforts; and provided further, that the report shall include the  
842 unit's recommendations to enhance recoupment efforts           \$1,164,638

843           0710-0300    For costs related to the use of data analytic techniques to identify fraud by  
844 the bureau of special investigations   \$451,833

845           ATTORNEY GENERAL.

846           0810-0000     For the office of the attorney general, including the administration of the  
847 local consumer aid fund, the operation of the antitrust division, all regional offices, a high-tech  
848 crime unit and the victim and witness assistance program; provided, that the victim and witness  
849 assistance program shall be administered in accordance with chapters 258B and 258C of the  
850 General Laws \$23,044,018

851           0810-0004     For compensation to victims of violent crimes; provided, that  
852 notwithstanding chapter 258C of the General Laws, if a claimant is 60 years of age or older at  
853 the time of the crime and is not employed or receiving unemployment compensation, such  
854 claimant shall be eligible for compensation in accordance with said chapter 258C even if the  
855 claimant has suffered no out-of-pocket loss; provided further, that compensation to such claimant  
856 shall be limited to a maximum of \$50; and provided further, that notwithstanding any general or  
857 special law to the contrary, victims of the crime of rape shall be notified of all available services  
858 designed to assist rape victims including, but not limited to, the services provided in section 5 of  
859 chapter 258B of the General Laws     \$2,149,169

860           0810-0013     For the office of the attorney general, which may expend for a false claims  
861 program an amount not to exceed \$2,500,000 from revenues collected from enforcement of the  
862 false claims law; provided, that for the purpose of accommodating timing discrepancies between  
863 the receipt of retained revenues and related expenditures, the office may incur expenses and the  
864 comptroller may certify for payment amounts not to exceed the lower of this authorization or the  
865 most recent revenue estimate as reported in the state accounting system     \$2,500,000

866           0810-0014     For the operation of the department of public utilities proceedings unit  
867 within the office of the attorney general under section 11E of chapter 12 of the General Laws;

868 provided, that notwithstanding any general or special law to the contrary, the amount assessed  
869 under said section 11E of said chapter 12 shall equal the amount expended from this item and the  
870 associated fringe benefits costs for personnel paid from this item; and provided further, that  
871 funds shall be expended for the expenses of legal and technical personnel and associated  
872 administrative and travel expenses relative to participation in regulatory proceedings at the  
873 Federal Energy Regulatory Commission on behalf of ratepayers of the commonwealth

874           \$2,311,589

875           0810-0021     For the operation of the Medicaid fraud control unit; provided, that the  
876 federal reimbursement for any expenditure from this item shall not be less than 75 per cent of the  
877 expenditure; provided further, that funds shall continue to be used specifically for the  
878 investigation and prosecution of abuse, neglect, mistreatment and misappropriation based on  
879 referrals from the department of public health under section 72H of chapter 111 of the General  
880 Laws; and provided further, that the unit shall provide training for all investigators of the  
881 department of public health's division of health care quality responsible for the investigations on  
882 a periodic basis under a comprehensive training program to be developed by the division and the  
883 unit     \$4,050,000

884           0810-0045     For the wage enforcement program; provided, that notwithstanding any  
885 general or special law to the contrary, a nonmanagement position funded by this item shall be  
886 considered a job title in a collective bargaining unit as prescribed by the labor relations  
887 commission and shall be subject to chapter 150E of the General Laws     \$3,757,371

888           0810-0061     For the purpose of funding existing and future litigation devoted to  
889 obtaining significant recoveries for the commonwealth     \$2,660,000

890           0810-0098     For the overtime costs of state police officers assigned to the attorney  
891 general; provided, that other costs associated with those officers shall not be funded from this  
892 item; and provided further, that expenditures shall not be made on or after the effective date of  
893 this item which would cause the commonwealth's obligation for the purpose of this item to  
894 exceed the amount appropriated in this item \$408,235

895           0810-0201     For the costs incurred in administrative or judicial proceedings on  
896 insurance under section 11F of chapter 12 of the General Laws; provided, that funds made  
897 available in this item may be used to supplement the automobile insurance fraud unit and the  
898 workers' compensation fraud unit in the office of the attorney general; provided further, that  
899 notwithstanding any general or special law to the contrary, the amount assessed for these costs  
900 shall be equal to the amount expended from this item and the associated fringe benefits costs for  
901 personnel paid from this item; and provided further, that funds may be expended for costs  
902 associated with health insurance rate hearings           \$1,473,854

903           0810-0338     For the investigation and prosecution of automobile insurance fraud;  
904 provided, that notwithstanding any general or special law to the contrary, the amount assessed  
905 for these costs shall be equal to the amount appropriated by this item and the associated fringe  
906 benefits costs for personnel paid from this item           \$426,861

907           0810-0399     For the investigation and prosecution of workers' compensation fraud;  
908 provided, that notwithstanding any general or special law to the contrary, the amount assessed  
909 for these costs shall be equal to the amount appropriated by this item and the associated fringe  
910 benefits costs for personnel paid from this item; provided further, that the attorney general shall  
911 investigate and prosecute, when appropriate, employers who fail to provide workers'

912 compensation insurance as required by law; and provided further, that the unit shall investigate  
913 and report on all companies not in compliance with chapter 152 of the General Laws

914 \$279,334

915 0810-1204 For the costs of the gaming enforcement division as required by section  
916 11M of chapter 12 of the General Laws; provided, that the gaming commission shall reimburse  
917 the General Fund for the total amount of this appropriation and associated fringe benefits costs  
918 under said section 11M of said chapter 12 \$449,364

919 Victim and Witness Assistance Board.

920 0840-0100 For the operation of the victim and witness assistance board

921 \$488,601

922 0840-0101 For the salaries and administration of the SAFEPLAN advocacy program

923 to be administered by the Massachusetts office of victim assistance; provided, that not later than

924 February 2, 2016 the office shall submit to the house and senate committees on ways and means

925 a report detailing the effectiveness of contracting for the program including, but not limited to,

926 the number and types of incidents to which the advocates responded, the types of services and

927 service referrals provided by the domestic violence advocates, the cost of providing such services

928 and the extent of coordination with other service providers and state agencies; and provided

929 further, that SAFEPLAN services shall be maintained at the levels provided in fiscal year 2015

930 \$900,458

931 STATE ETHICS COMMISSION.

932 0900-0100 For the operation of the state ethics commission \$2,068,969

933 OFFICE OF THE INSPECTOR GENERAL.

934 0910-0200 For the operation of the office of the inspector general \$2,486,413

935 0910-0210 For the office of the inspector general, which may expend revenues

936 collected up to a maximum of \$700,000 from the fees charged to participants in the

937 Massachusetts public purchasing official certification program and the certified public manager

938 program for the operation of such programs; provided, that for the purpose of accommodating

939 timing discrepancies between the receipts of retained revenues and related expenditures, the

940 office may incur expenses and the comptroller may certify for payment amounts not to exceed

941 the lower of this authorization or the most recent revenue estimate as reported in the state

942 accounting system \$700,000

943 0910-0220 For the operation of the bureau of program integrity established in section

944 16V of chapter 6A of the General Laws \$400,000

945 0910-0300 For the operation of the internal special audit unit established in section 9

946 of chapter 6C of the General Laws \$350,000

947 OFFICE OF CAMPAIGN AND POLITICAL FINANCE.

948 0920-0300 For the operation of the office of campaign and political finance

949 \$1,536,196

950 0930-0100 For the operation of the office of the child advocate; provided, that the office

951 shall be subject to review and reporting requirements described in section 219 of chapter 165 of

952 the acts of 2014, prior appropriation continued \$500,000

953 MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION.

954           0940-0100     For the office of the Massachusetts commission against discrimination,  
955 including the processing and resolution of cases pending before the commission that were filed  
956 not later than July 1, 2005; provided, that not later than November 3, 2015, the commission shall  
957 submit to the house and senate committees on ways and means a report on the following: (i) the  
958 number of all currently pending cases and the number of cases under investigation and in post-  
959 probable cause, with the number of post-probable cause cases delineated by the number of cases  
960 in conciliation, pre-public hearing and post-public hearing stages; (ii) the number of cases  
961 pending before the commission in which a state agency or state authority is named as a  
962 respondent, delineating those cases by agency or authority; (iii) the number of new cases filed in  
963 fiscal year 2015; and (iv) the number of cases closed by the commission in fiscal year 2015;  
964 provided further, that funds made available in this item shall be in addition to funds available in  
965 item 0940-0101; and provided further, that all positions, except clerical, shall be exempt from  
966 chapter 31 of the General Laws           \$2,898,657

967           0940-0101     For the Massachusetts commission against discrimination, which may  
968 expend not more than \$2,118,911 from revenues from federal reimbursements received for the  
969 purposes of the United States Department of Housing and Urban Development fair housing type  
970 1 program and the equal opportunity resolution contract program during fiscal year 2016 and  
971 federal reimbursements received for these and other programs in prior fiscal years; provided, that  
972 notwithstanding any general or special law to the contrary, the commission may also expend  
973 revenues generated through the collection of fees and costs so authorized; and provided further,  
974 that for the purpose of accommodating timing discrepancies between the receipt of retained  
975 revenues and related expenditures, the commission may incur expenses and the comptroller may



976 certify for payment amounts not to exceed the lower of this authorization or the most recent  
977 revenue estimate as reported in the state accounting system \$2,118,911

978           0940-0102    For the Massachusetts commission against discrimination, which may  
979 expend not more than \$140,000 from revenues collected from fees charged for the training and  
980 certification of diversity trainers for the operation of the discrimination prevention certification  
981 program; provided, that for the purpose of accommodating timing discrepancies between the  
982 receipt of retained revenues and related expenditures, the commission may incur expenses and  
983 the comptroller may certify for payment amounts not to exceed the lower of this authorization or  
984 the most recent revenue estimate as reported in the state accounting system           \$240,000

985           COMMISSION ON THE STATUS OF WOMEN.

986           0950-0000    For the commission on the status of women \$100,950

987           COMMISSION ON LESBIAN, GAY, BISEXUAL, TRANSGENDER, QUEER AND  
988 QUESTIONING YOUTH.

989           0950-0050    For the commission on lesbian, gay, bisexual, transgender, queer and  
990 questioning youth established in section 67 of chapter 3 of the General Laws; provided, that  
991 funds shall be used to provide operational support pursuant to section 370 of chapter 71 of the  
992 General Laws \$500,000

993           ASIAN AMERICAN COMMISSION.

994           0950-0080    For the commission on the status of citizens of Asian descent established  
995 in section 68 of chapter 3 of the General Laws           \$50,000

996           OFFICE OF THE STATE COMPTROLLER.

997           1000-0001     For the office of the state comptroller; provided, that the comptroller shall  
998 maintain a special federal and nontax revenue unit which shall operate under policies and  
999 procedures developed in conjunction with the secretary of administration and finance; provided  
1000 further, that the comptroller shall submit quarterly reports to the house and senate committees on  
1001 ways and means which shall include for each state agency for which the commonwealth is  
1002 billing, the eligible state services and the full-year estimate of revenues and revenues collected;  
1003 provided further, that 60 days before entering into any interdepartmental service agreement, the  
1004 comptroller shall notify the house and senate committees on ways and means; provided further,  
1005 that the notification shall include, but not be limited to: (i) a description of the project; (ii) the  
1006 purpose and intent of the interdepartmental service agreement; (iii) a projection of the costs  
1007 avoided in the current fiscal year; and (iv) a copy of the contract with the private vendor,  
1008 including the proposed rate of compensation and any previous agreements related or similar to  
1009 the new agreement with the above information; and provided further, that the comptroller may  
1010 establish such procedures, in consultation with the budget director and the affected departments,  
1011 as the comptroller deems appropriate and necessary to accomplish the purposes of this item  
1012           \$9,014,337

1013           MASSACHUSETTS GAMING COMMISSION.

1014           1050-0140     For payments to cities and towns in accordance with chapter 23K of the  
1015 General Laws; provided, that the Massachusetts gaming commission shall reimburse the General  
1016 Fund for payments made under this item     \$1,150,000

1017           DISABLED PERSONS PROTECTION COMMISSION.

1018           1107-2501     For the disabled persons protection commission; provided, that the  
1019 commission shall report to the house and senate committees on ways and means, not later than  
1020 the last day of each quarter, on the number of claims of abuse by caretakers made by employees  
1021 or contracted service employees of the department of developmental services, the department of  
1022 mental health and the Massachusetts rehabilitation commission; provided further, that the report  
1023 shall include: (i) the number of substantiated claims; (ii) the number of unsubstantiated claims;  
1024 and (iii) the number of false claims reported as a result of intentional and malicious action; and  
1025 provided further, that all persons who call the commission's 24-hour hotline shall be provided  
1026 with the opportunity to elect that the call not be recorded     \$2,943,391

1027           BOARD OF LIBRARY COMMISSIONERS.

1028           7000-9101     For the operation of the board of library commissioners     \$1,098,431

1029           7000-9401     For state aid to regional public libraries; provided, that the board of library  
1030 commissioners may provide quarterly advances of funds for the purposes authorized in clauses  
1031 (1) and (3) of section 19C of chapter 78 of the General Laws, as it considers proper, to regional  
1032 public library systems throughout each fiscal year, in compliance with the office of the  
1033 comptroller's regulations on state grants, 815 C.M.R. 2.00; provided further, that  
1034 notwithstanding any general or special law to the contrary, in calculating the fiscal year 2016  
1035 distribution of funds appropriated in this item, the board of library commissioners shall employ  
1036 population figures used to calculate the fiscal year 2015 distribution; provided further, that the  
1037 board shall provide funds for the continued operation of a single regional library system to serve  
1038 the different geographic regions of the commonwealth and shall require that physical locations  
1039 be maintained in both eastern and western Massachusetts to serve the residents of those regions;

1040 provided further, that notwithstanding any general or special law to the contrary, the library of  
1041 the commonwealth shall receive not less than 40.7cents for each resident of the commonwealth;  
1042 and provided further, that not less than \$55,000 shall be expended for traffic improvements at the  
1043 Milton public library \$9,938,482

1044           7000-9402     For the talking book library at the Worcester public library \$446,828

1045           7000-9406     For the Braille and talking book library in the city known as the town of  
1046 Watertown, including the operation of the machine lending agency \$2,468,121

1047           7000-9501     For state aid to public libraries; provided, that notwithstanding any general  
1048 or special law to the contrary, no city or town shall receive funds from this item in any year when  
1049 the appropriation of the city or town for free public library services is below an amount equal to  
1050 102.5 per cent of the average of the appropriations for free public library services for the 3 years  
1051 immediately preceding; provided further, that notwithstanding any general or special law to the  
1052 contrary, the board of library commissioners may grant waivers in excess of the waiver limit set  
1053 forth in the second paragraph of section 19A of chapter 78 of the General Laws in fiscal year  
1054 2016 for not more than 1 year; provided further, that notwithstanding any general or special law  
1055 to the contrary, of the amount by which this item exceeds the amount appropriated in chapter 19A  
1056 of the acts of 1998, funds shall be distributed under the guidelines of the municipal equalization  
1057 grant program, the library incentive grant program and the nonresident circulation offset  
1058 program; provided further, that notwithstanding any general or special law to the contrary, any  
1059 payment made under this item shall be deposited with the treasurer of the city or town and held  
1060 in a separate account and shall be expended by the public library of that city or town without  
1061 appropriation; and provided further, that \$29,000 shall be distributed equally between the public

1062 libraries located in the towns of Granville, Russell, Southwick, Tolland and Montgomery  
1063 \$9,029,000

1064 7000-9506 For the technology and automated resource sharing networks  
1065 \$2,676,564

1066 EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

1067 Office of the Secretary of Administration and Finance.

1068 1100-1100 For the office of the secretary; provided, that the secretary shall provide  
1069 biannual reports, the first of which shall be submitted not later than July 31, 2015 and the second  
1070 not later than February 2, 2016 to the house and senate committees on ways and means; provided  
1071 further, that the reports shall summarize existing and proposed collective bargaining agreements  
1072 in an electronic format which shall include the following information for each agreement: (i) the  
1073 session law for the previously agreed upon collective bargaining agreement; (ii) the current  
1074 agreement status; (iii) the collective bargaining unit and unit number; (iv) the full-time  
1075 equivalent employees subject to the agreement by item; (v) a description of the membership of  
1076 the unit; (vi) the total salary base of the most recent previous agreement; (vii) the start date and  
1077 expiration date of the most recent agreement; (viii) the estimated total fiscal impact of the  
1078 agreement compared to the previous agreement; and (ix) the base salary increases required by the  
1079 agreement by effective time; provided further, that the executive office for administration and  
1080 finance and the office of employee relations shall meet with the house and senate committees on  
1081 ways and means following the submission of each report to discuss the information in the report,  
1082 including any collective bargaining agreements that are set to expire over the next 12 months and  
1083 the current status of negotiations; provided further, that the executive office shall provide

1084 quarterly reports to the house and senate committees on ways and means detailing federal grant  
1085 applications submitted and federal grants received by executive branch agencies during the  
1086 applicable reporting period; provided further, that the executive office for administration and  
1087 finance shall coordinate with the executive office of health and human services to develop a pay-  
1088 for-performance model to promote employment among recipients of programs administered or  
1089 contracted by the department of transitional assistance; provided further, that the executive office  
1090 may coordinate with the Social Impact Bond Technical Assistance Lab at the Harvard University  
1091 Kennedy School to develop the pay-for-performance model; provided further, that the executive  
1092 office shall report to the house and senate committees on ways and means not later than March 1,  
1093 2016 on efforts to develop the pay-for-performance model and on the feasibility of implementing  
1094 that model in fiscal year 2017; and provided further, that \$100,000 shall be expended, pursuant  
1095 to section 85 of this act, for a consultant from an independent research organization to develop a  
1096 funding formula for the sheriffs \$3,151,202

1097 1100-1201 For the operation of the office of c performance, accountability and  
1098 transparency; provided, that the office shall report to the house and senate committees on ways  
1099 and means not later than March 16, 2016 detailing the actions of the office over the previous year  
1100 \$388,828

1101 1100-1700 For the provision of information technology services within the executive  
1102 office for administration and finance \$32,359,861

1103 1106-0064 For the caseload and economic forecasting office within the office of  
1104 commonwealth performance, accountability and transparency; provided, that the caseload and  
1105 economic forecasting office shall forecast: (i) MassHealth enrollment by group; (ii) participation

1106 in state-subsidized childcare provided through items 3000-3060, 3000-4040 and 3000-4060; (iii)  
1107 participation in emergency assistance and housing programs provided through items 7004-0101  
1108 and 7004-0108; (iv) enrollment, both active member and dependent, in the group insurance  
1109 commission; (v) recipients of direct benefits provided by the department of transitional  
1110 assistance through items 4403-2000, 4405-2000 and 4408-1000; (vi) participation in programs  
1111 provided by the department of children and families through items 4800-0038 and 4800-0041;  
1112 and (vii) other related economic forecasts; provided further, that the office shall report its  
1113 forecasts to the executive office for administration and finance and the house and senate  
1114 committees on ways and means not later than January 15, 2016; and provided further, that the  
1115 office shall submit updated forecasts to the executive office for administration and finance and  
1116 the house and senate committees on ways and means not later than March 16, 2016

1117           \$130,320

1118           Division of Capital Asset Management and Maintenance.

1119           1102-3199     For the operation of the office of facilities management, including the  
1120 costs of utilities and associated contracts for properties managed by the division; provided, that  
1121 the office shall continue to provide funding for all janitorial services at the same level provided  
1122 in fiscal year 2015 for all buildings under the jurisdiction of the office     \$11,205,654

1123           1102-3205     For the division of capital asset management and maintenance, which may  
1124 expend for the maintenance and operation of the Massachusetts information technology center,  
1125 the Springfield state office building and other state buildings not more than \$13,000,000 in  
1126 revenues collected from rentals, commissions, fees and any other sources pertaining to the  
1127 operations of those facilities; provided, that for the purpose of accommodating timing

1128 discrepancies between the receipt of retained revenues and related expenditures, the division may  
1129 incur expenses and the comptroller may certify for payment amounts not to exceed the lower of  
1130 this authorization or the most recent revenue estimate as reported in the state accounting system  
1131 \$13,000,000

1132 1102-3232 For the division of capital asset management and maintenance; provided,  
1133 that the division may expend not more than \$300,000 from revenues received from application  
1134 fees charged in conjunction with the certification of contractors and subcontractors under section  
1135 44D of chapter 149 of the General Laws; provided further, that only expenses, including staffing,  
1136 incurred to implement and operate the certification program shall be funded from this item; and  
1137 provided further, that for the purpose of accommodating timing discrepancies between the  
1138 receipt of retained revenues and related expenditures, the division may incur expenses and the  
1139 comptroller may certify for payment amounts not to exceed the lower of this authorization or the  
1140 most recent revenue estimate as reported in the state accounting system \$300,000

1141 Bureau of the State House.

1142 1102-1128 For state house accessibility coordination, including communications  
1143 access to public hearings and meetings; provided, that access shall include interpreter services  
1144 for the deaf and hard of hearing \$142,386

1145 1102-3309 For the operation of the bureau of the state house; provided, that the  
1146 superintendent, director of operations and other employees of the bureau shall work in  
1147 conjunction with the business manager of the house of representatives and the chief financial  
1148 officer of the senate relative to the maintenance, repair, purchases and payments for materials  
1149 and services \$2,380,120



1150 Office on Disability.

1151 1107-2400 For the Massachusetts office on disability \$702,535

1152 Civil Service Commission.

1153 1108-1011 For the civil service commission; provided, that the General Fund shall be  
1154 reimbursed for the appropriation in this item through a fee charged on a per claim basis; provided  
1155 further, that the commission shall develop and implement regulations to provide for  
1156 reimbursement to the General Fund; and provided further, that the civil service commission may  
1157 assess a fee upon the appointing authority when inappropriate action has occurred \$444,422

1158 Group Insurance Commission.

1159 1108-5100 For the administration of the group insurance commission; provided, that  
1160 the group insurance commission shall provide the caseload forecasting office with enrollment  
1161 data and any other information pertinent to caseload forecasting that is requested by the office on  
1162 a monthly basis \$4,507,614

1163 1108-5200 For the commonwealth's share of the group insurance premium and plan  
1164 costs incurred in fiscal year 2016; provided, that notwithstanding any general or special law to  
1165 the contrary, funds in this item shall not be available during the accounts payable period of fiscal  
1166 year 2016 and any unexpended balance in this item shall revert to the General Fund on June 30,  
1167 2016; provided further, that the secretary of administration and finance shall charge the  
1168 department of unemployment assistance and other departments, authorities, agencies and  
1169 divisions which have federal or other funds allocated to them for this purpose for that portion of  
1170 insurance premiums and plan costs as the secretary determines shall be borne by such funds and

1171 shall notify the comptroller of the amounts to be transferred, after similar determination, from the  
1172 several state or other funds and amounts received in payment of all such charges or transfers  
1173 shall be credited to the General Fund; provided further, that funds may be expended from this  
1174 item for the commonwealth's share of group insurance premium and plan costs provided to  
1175 employees and retirees in prior fiscal years; provided further, that the group insurance  
1176 commission shall obtain reimbursement for premium and administrative expenses from other  
1177 agencies and authorities not funded by state appropriation; provided further, that the secretary of  
1178 administration and finance may charge all agencies for the commonwealth's share of the health  
1179 insurance costs incurred on behalf of any employees of those agencies who are on leave of  
1180 absence for a period of more than 1 year; provided further, that the amounts received in payment  
1181 for the charges shall be credited to the General Fund; provided further, that notwithstanding  
1182 section 26 of chapter 29 of the General Laws, the commission may negotiate, purchase and  
1183 execute contracts before July 1 of each year for policies of group insurance as authorized by  
1184 chapter 32A of the General Laws; provided further, that the rules for determining the  
1185 commonwealth's share of the group insurance premiums for retired and active state employees  
1186 shall be the same as the standards in effect on July 1, 2012; provided further, that the  
1187 commission shall notify the house and senate committees on ways and means not later than  
1188 March 1, 2016 of the cost of the commonwealth's projected share of group insurance premiums  
1189 for the next fiscal year; provided further, that the commission shall notify the house and senate  
1190 committees on ways and means at least 90 days prior to any changes in coverage, benefits or the  
1191 schedule of copayments and deductibles for plans offered by the group insurance commission;  
1192 provided further, that the group insurance commission may pay premium and plan costs for  
1193 municipal employees and retirees who are enrolled in the group insurance commission's health

1194 plans under the commission's regulations; provided further, that the group insurance commission  
1195 shall report to the house and senate committees on ways and means not later than March 1, 2016  
1196 on the average full cost premium equivalent per enrollee, the average actual cost per enrollee for  
1197 enrollees from participating municipalities and the contribution ratios for each participating  
1198 municipality for fiscal year 2015; provided further, that said report shall include: (i) the  
1199 premium reimbursement paid by each municipality per active enrollee by plan; (ii) the average  
1200 employee premium contribution by plan for each municipality; (iii) estimates for the total  
1201 premium per active enrollee by plan for each municipality; and (iv) a comparison of the total  
1202 premium estimate with the sum total of municipality reimbursement and average employee  
1203 premium contribution; and provided further, that the commission may develop and conduct  
1204 surveys of member satisfaction \$1,626,025,173

1205 1108-5201 For the costs incurred by the group insurance commission associated with  
1206 providing municipal health insurance coverage under section 19 of chapter 32B of the General  
1207 Laws; provided, that the commission may expend not more than \$2,239,436 from the revenues  
1208 received from administrative fees associated with providing municipal health insurance coverage  
1209 under said section 19 of said chapter 32B; and provided further, that for the purpose of  
1210 accommodating timing discrepancies between the receipt of retained revenues and related  
1211 expenditures, the commission may incur expenses and the comptroller may certify for payment  
1212 amounts not to exceed the lower of this authorization or the most recent revenue estimate as  
1213 reported in the state accounting system \$2,239,436

1214 1108-5350 For elderly governmental retired employee premium payments  
1215 \$275,800

1216            1108-5400    For the costs of the retired municipal teachers' premiums and the audit of  
1217 such premiums        \$53,000,000

1218            1108-5500    For the costs, notwithstanding chapter 32A of the General Laws, of dental  
1219 and vision benefits for those active state employees, not including employees of authorities or  
1220 any other political subdivision, who are not otherwise provided those benefits under a separate  
1221 appropriation or by the terms of a contract or collective bargaining agreement; provided, that  
1222 such employees shall pay 15 per cent of the monthly premiums established by the commission  
1223 for the benefits        \$8,581,020

1224            Division of Administrative Law Appeals.

1225            1110-1000    For the operation of the division of administrative law appeals; provided,  
1226 that the division shall maintain, to the fullest extent practicable, a complete physical and  
1227 technological separation from any agency, department, board, commission or program the  
1228 decisions, determinations or actions of which may be appealed to it; provided further, that a  
1229 decision issued by a commissioner or other head of an agency or by such person's designee,  
1230 following the issuance of a recommended decision by an administrative law judge, shall be an  
1231 agency decision subject to judicial review under chapter 30A of the General Laws; and provided  
1232 further, that \$100,000 shall be expended solely for contract hearing officers to hear older,  
1233 backlogged cases referred to the division by the contributory retirement appeal board  
1234            \$1,238,949

1235            George Fingold Library.

1236            1120-4005    For the administration of the George Fingold Library        \$861,925

1237 Department of Revenue.

1238 1201-0100 For the operation of the department of revenue, including tax collection  
1239 administration, audits of certain foreign corporations and the division of local services; provided,  
1240 that the department may allocate funds to the office of the attorney general for the tax  
1241 prosecution unit; provided further, that the department may charge the expenses for computer  
1242 services, including personnel costs and other support costs provided to the child support  
1243 enforcement unit from this item to item 1201-0160, consistent with the costs attributable to the  
1244 unit; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal  
1245 positions funded by this item shall be positions requiring the services of an incumbent, on either  
1246 a full-time or less than full-time basis, beginning not earlier than December 1 and ending not  
1247 later than November 30; provided further, that seasonal positions funded by this item shall not be  
1248 filled by an incumbent for more than 10 months within a 12-month period; provided further, that  
1249 the limitation on refilling positions vacated by early retirement under section 9 of chapter 19 of  
1250 the acts of 2015 shall not apply to tax administration positions in the department; and provided  
1251 further, that the department shall expend not less than \$4,000,000 to hire 40 full-time equivalent  
1252 auditors \$102,261,227

1253 1201-0130 For the department of revenue, which may expend for the operation of the  
1254 department not more than \$27,938,953 from revenues collected by the additional auditors for an  
1255 enhanced audit program; provided, that the auditors shall: (i) discover and identify persons who  
1256 are delinquent either in the filing of a tax return or the payment of a tax due and payable to the  
1257 commonwealth; (ii) obtain such delinquent returns; and (iii) collect such delinquent taxes for a  
1258 prior fiscal year; provided further, that for the purpose of accommodating timing discrepancies  
1259 between the receipt of retained revenues and related expenditures, the department may incur

1260 expenses and the comptroller may certify for payment amounts not to exceed the lower of this  
1261 authorization or the most recent revenue estimate as reported in the state accounting system; and  
1262 provided further, that the department shall submit an annual report not later than March 1, 2016  
1263 to the house and senate committees on ways and means that shall include, but not be limited to:  
1264 (a) the amount of revenue produced from the additional auditors; and (b) the amount of revenue  
1265 produced by this item in fiscal years 2013, 2014 and 2015 \$27,938,953

1266           1201-0160     For the child support enforcement division; provided, that the department  
1267 may allocate funds appropriated in this item to other state agencies for the performance of certain  
1268 child support enforcement activities and those agencies may expend the funds for the purposes of  
1269 this item; provided further, that all such allocations shall be reported annually to the house and  
1270 senate committees on ways and means upon the allocation of the funds not later than March 1,  
1271 2016; provided further, that the federal receipts associated with the child support computer  
1272 network shall be drawn down at the highest possible rate of reimbursement and deposited into a  
1273 revolving account to be expended for the network; provided further, that federal receipts  
1274 associated with child support enforcement grants shall be deposited into a revolving account to  
1275 be drawn down at the highest possible rate of reimbursement and shall be expended for the grant  
1276 authority; provided further, that the department shall file an annual report not later than March 1,  
1277 2016 with the house and senate committees on ways and means detailing the balance, year-to-  
1278 date and projected receipts and year-to-date and projected expenditures, by subsidiary, of the  
1279 child support trust fund established in section 9 of chapter 119A of the General Laws; and  
1280 provided further, that for the purpose of accommodating timing discrepancies between the  
1281 receipt of retained revenues and related expenditures, the department may incur expenses and the  
1282 comptroller may certify for payment amounts not to exceed the lower of this authorization or the

1283 most recent revenue estimate as reported in the state accounting system for federal incentives and  
1284 the network in items 1201-0161, 1201-0410 and 1201-0412 \$36,472,534

1285           1201-0164    For the child support enforcement division; provided, that the division  
1286 may expend not more than \$6,547,280 from the federal reimbursements awarded for personnel  
1287 and lower subsidiary related expenditures; and provided further, that for the purpose of  
1288 accommodating timing discrepancies between the receipt of retained revenues and related  
1289 expenditures, the department may incur expenses and the comptroller may certify for payment  
1290 amounts not to exceed the lower of this authorization or the most recent revenue estimate as  
1291 reported in the state accounting system           \$6,547,280

1292           1201-0911    For the costs associated with expert witnesses retained by the department  
1293 of revenue to resolve tax disputes; provided, that expenditures from this item shall be the lesser  
1294 of \$1,150,000 or the amount certified by the secretary of administration and finance under  
1295 section 156 of chapter 139 of the acts of 2012           \$1,150,000

1296           1232-0100    For underground storage tank reimbursements to parties that have  
1297 remediated spills of petroleum products under chapter 21J of the General Laws; provided, that in  
1298 the prioritization of claims, priority for payment of approved claims shall be given to claimants  
1299 who own or formerly owned not more than 4 dispensing facilities, prior appropriation continued  
1300           \$11,000,000

1301           1232-0200    For the Underground Storage Tank Petroleum Cleanup Fund  
1302 Administrative Review Board established in section 8 of chapter 21J of the General Laws and for  
1303 the administration of the underground storage tank program associated with the implementation  
1304 of said chapter 21J; provided, that notwithstanding section 4 of said chapter 21J or any other

1305 general or special law to the contrary, appropriations made in this item shall be sufficient to  
1306 cover the administrative expenses of the underground storage tank program; provided further,  
1307 that the board shall submit to the house and senate committees on ways and means an annual  
1308 report not later than March 1, 2016 on the status of the underground storage tank program  
1309 including, but not limited to: (i) the number of municipal grants made for the removal and  
1310 replacement of underground storage tanks; (ii) the reimbursements for remediated petroleum  
1311 spills; and (iii) the number of backlog claims; and provided further, that the report shall detail  
1312 how many tanks are out of compliance with said chapter 21J \$1,447,835

1313 1233-2000 For the tax abatement program for certain veterans, widows, blind persons  
1314 and the elderly; provided, that cities and towns shall be reimbursed for the abatements granted in  
1315 clauses Seventeenth, Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C,  
1316 Twenty-second D, Twenty-second E, Thirty-seventh, Thirty-seventh A, Forty-first, Forty-first B,  
1317 Forty-first C, Forty-first C 1/2 and Fifty-second of section 5 of chapter 59 of the General Laws;  
1318 provided further, that the commonwealth shall reimburse each city or town that accepts said  
1319 clause Forty-first B or Forty-first C of said section 5 of said chapter 59 for additional costs  
1320 incurred in determining eligibility of applicants under said clause Forty-first B or Forty-first C of  
1321 said section 5 of said chapter 59 in an amount not to exceed \$2 per exemption granted; and  
1322 provided further, that funds in this item shall be available for reimbursements to cities and towns  
1323 for additional exemptions granted from the motor vehicle excise under the seventh paragraph of  
1324 section 1 of chapter 60A of the General Laws \$24,038,075

1325 1233-2350 For the distribution to cities and towns of the balance of the State Lottery  
1326 and Gaming Local Aid Fund in accordance with clause (c) of the second paragraph of section 35



1327 of chapter 10 of the General Laws and additional aid to municipalities as provided for in section  
 1328 3        \$979,797,001  
  
 1329        General Fund 89.49%  
  
 1330        Gaming Local Aid Fund        10.51%  
  
 1331        1233-2400    For reimbursements to cities and towns in lieu of taxes on state-owned  
 1332 land under sections 13 to 17, inclusive, of chapter 58 of the General Laws \$26,770,000  
  
 1333        1233-2401    For reimbursements to qualifying cities and towns for additional  
 1334 educational costs under chapter 40S of the General Laws    \$500,000  
  
 1335        Appellate Tax Board.  
  
 1336        1310-1000    For the operation of the appellate tax board; provided, that the board shall  
 1337 schedule hearings in each county; and provided further, that the board shall make available on its  
 1338 website the number of hearings held at each location        \$1,940,616  
  
 1339        1310-1001    For the appellate tax board, which may expend revenues up to \$400,000  
 1340 from fees collected; provided, that for the purpose of accommodating timing discrepancies  
 1341 between the receipt of retained revenues and related expenditures, the board may incur expenses  
 1342 and the comptroller may certify for payment amounts not to exceed the lower of this  
 1343 authorization or the most recent revenue estimate as reported in the state accounting system  
 1344        \$400,000  
  
 1345        Reserves.

1346           1599-0017    For a homelessness prevention reserve at the executive office of health  
1347 and human services; provided, that funds shall be used to provide tailored and flexible short-term  
1348 assistance to families that are homeless or in danger of becoming homeless with a goal of rapid  
1349 housing stabilization and to coordinate the delivery of public benefits and human services to  
1350 families who apply for or are receiving benefits through item 7004-0101, 7004-0108, 7004-3036  
1351 or 7004-9316 and to families who are homeless or at risk of homelessness through programs  
1352 within the executive office; provided further, that the funds may be used for prevention,  
1353 diversion or stabilization; provided further, that such assistance shall be coordinated with the  
1354 department of housing and community development to maximize impact and to avoid  
1355 duplication of effort; provided further, that the secretary of health and human services may, with  
1356 the approval of the secretary of administration and finance, transfer from this item amounts  
1357 necessary to meet any costs associated with the purposes of this item; provided further, that the  
1358 secretary of health and human services shall report to the house and senate committees on ways  
1359 and means not later than March 1, 2016 on: (i) the number of families served through this item;  
1360 (ii) the types of services received by participating families; (iii) the number of families who  
1361 transition into stabilized housing and the zip code of the stabilized housing; (iv) the number of  
1362 families who remain in stabilized housing after 90 days, when applicable; (v) the number of  
1363 families who returned to subsidized housing shelters; (vi) other quantifiable data related to client  
1364 outcomes as determined by the secretary; (vii) the number of families turned away from the  
1365 program; and (viii) the amount of funding awarded to vendors for the delivery of services and the  
1366 names of each vendor; and provided further, that the department may enter into interagency  
1367 service agreements as necessary           \$7,000,000

1368           1599-0026     For a reserve to support municipal improvements; provided, that not more  
1369 than \$2,000,000 shall be expended for an incentive program for communities and municipalities  
1370 engaging in the use of best practices determined by the Community Compact Cabinet created by  
1371 Executive Order No. 554 issued January 23, 2015; provided further, that not less than \$3,000,000  
1372 shall be expended for a multi-year competitive grant program to provide financial support for 1-  
1373 time or transition costs related to regionalization and other efficiency initiatives, with allowable  
1374 applicants to include municipalities, regional school districts, school districts considering  
1375 forming a regional school district or regionalizing services, regional planning agencies and  
1376 councils of governments; provided further, that funds may be expended to expand programs that  
1377 received funding from this item in prior fiscal years and on programs with proven replicable  
1378 outcomes for municipalities; provided further, that the executive office for administration and  
1379 finance shall submit a report to the house and senate committees on ways and means not later  
1380 than March 14, 2016 on: (i) results to date of grants awarded in fiscal year 2016 and in prior  
1381 fiscal years; and (ii) replicable outcome measures for projects awarded to date; provided further,  
1382 that \$4,250,000 shall be transferred to the executive office of public safety and security for a  
1383 competitive grant program for public safety and emergency staffing to be administered by that  
1384 executive office; provided further, that the grants shall be awarded to communities that: (a) have  
1385 populations of at least 60,000; and (b) demonstrate that their police or fire departments had an  
1386 operating budget per capita of less than \$200 in 2010; provided further, that grant funds under  
1387 this item shall only be provided to communities that submitted qualifying applications that were  
1388 approved by the executive office of public safety and security in fiscal year 2015; provided  
1389 further, that not less than \$500,000 shall be expended to mitigate student overcrowding in the  
1390 town of Ashland; provided further, than not less than \$30,000 shall be expended for the National

1391 Lancers; provided further, that each state entity administering grant funds through this item shall  
1392 submit a report to the house and senate committees on ways and means not later than February  
1393 12, 2016 detailing grants awarded through this item and the criteria used for distribution;  
1394 provided further, that not less than \$36,000 shall be expended from this item to purchase a  
1395 refueling vehicle for the highway department of the city of Easthampton; provided further, that  
1396 not less than \$25,000 shall be expended for a public safety grant in the city of Newburyport for  
1397 additional lighting in the city of Newburyport public parking lots; provided further, that not less  
1398 than \$50,000 shall be expended for the analysis of the failures associated with the components  
1399 and installation of the sewer collection and transmission system operated by the city of  
1400 Newburyport in that city and in the town of Newbury on Plum Island and the preliminary design  
1401 of the means and systems necessary to correct such problems so as to promote the consistent,  
1402 reliable and effective operation of such system; provided further, that nothing undertaken  
1403 pursuant to this item shall preclude, impede or otherwise impair efforts to seek recompense from  
1404 any parties responsible for failures of the system; provided further, that such analysis shall be  
1405 completed by December 2015; provided further, that not less than \$25,000 shall be expended on  
1406 memorial markers in the town of city known as ther town of Weymouth in honor of the 5  
1407 Congressional Medal of Honor recipients from the city known as the town of Weymouth;  
1408 provided further, that not less than \$200,000 shall be expended for the Mother Brook Arts and  
1409 Community Center in the town of Dedham; provided further, that not less than \$125,000 shall be  
1410 expended to the town of Plymouth for revising and updating its radiological response and  
1411 recovery plan; provided further, that not less than \$200,000 shall be allocated to Andover high  
1412 School to upgrade the media and technology center; provided further, that not less than \$35,000  
1413 shall be allocated to Andover high school for continued renovation of the Peter Aumais baseball

1414 facility; and provided further, that not less than \$65,000 shall be expended for public safety  
1415 improvements and historic renovations in the town of Millbury \$10,541,000

1416 1599-0042 For a reserve to the department of early education and care to be  
1417 distributed to increase reimbursement rates for center-based subsidized early education and care  
1418 and for salaries, benefits and stipends for professional development of early educators or  
1419 programmatic quality improvements; provided, that funds appropriated in this item shall be used  
1420 to increase such reimbursement rate by an equal percentage for all such providers \$5,250,000

1421 1599-0055 For a reserve to fund the direct payroll costs of employees who fill  
1422 positions vacated pursuant to chapter 19 of the acts of 2015; provided, that the secretary of  
1423 administration and finance may transfer from this item to other items of appropriation and  
1424 allocations thereof for fiscal year 2016 amounts necessary to meet these costs, in accordance  
1425 with a transfer plan which shall be filed 15 days in advance with the house and senate  
1426 committees on ways and means \$43,340,000

1427 1599-0057 For a reserve to transfer funds to the Pension Reserves Investment Trust  
1428 Fund, established in subdivision (8) of section 22 of chapter 32 of the General Laws, to fund  
1429 additional payments to defray any additional unfunded liability associated with programs  
1430 implemented under chapter 19 of the acts of 2015 \$48,749,000

1431 1599-0063 For a reserve to fund the costs of sick leave and vacation leave buyout of  
1432 employees participating in programs implemented under chapter 19 of the acts of 2015, and  
1433 additional health and other benefit costs of employees who fill positions vacated pursuant to said  
1434 chapter; provided, that the secretary of administration and finance may transfer from this item to  
1435 other items of appropriation and allocations thereof for fiscal year 2016 amounts necessary to

1436 meet these costs, in accordance with a transfer plan which shall be filed 15 days in advance with  
1437 the house and senate committees on ways and means \$41,106,000

1438 1599-0093 For contract assistance to the Massachusetts Clean Water Trust for debt  
1439 service obligations of the trust under sections 6 and 18 of chapter 29C of the General Laws, prior  
1440 appropriation continued \$63,709,259

1441 1599-0321 For a reserve to provide funding for women's preventive health services,  
1442 as prescribed by section 2713(a)(4) of the Public Health Service Act; provided, that funding is  
1443 limited to mitigating costs incurred by individuals affected by health plans sponsored by  
1444 businesses who choose to opt out of coverage for women's preventive health services  
1445 \$300,000

1446 1599-1301 For an independent program evaluation reserve; provided, that the funds  
1447 appropriated in this item shall be used to evaluate the safe and successful youth initiative funded  
1448 through item 4000-0005 and programs for English language learners in gateway cities funded  
1449 through item 7009-6400; provided further, that each program shall maintain the same  
1450 independent evaluator as in fiscal year 2015 or select an evaluator in a manner consistent with  
1451 section 193 of chapter 38 of the acts of 2013; and provided further, that the funds appropriated in  
1452 this item in fiscal year 2016 shall not revert but shall be made available for these purposes  
1453 through June 30, 2017 \$500,000

1454 1599-1970 For a reserve for the Massachusetts Department of Transportation to  
1455 defray costs of the Massachusetts Turnpike Authority, or its successor, incurred in fiscal year  
1456 2016 under section 138 of chapter 27 of the acts of 2009 \$125,000,000

1457 Commonwealth Transportation Fund 100%

1458           1599-1977     For contract assistance and other payments to the Massachusetts  
1459 Development Finance Agency for payment of debt service and related obligations in connection  
1460 with bonds issued by the agency under chapter 293 of the acts of 2006 and chapter 303 of the  
1461 acts of 2008     \$4,000,000

1462           1599-2003 For the purpose of funding the Uniform Law Commission; provided, that  
1463 prior fiscal year payments may be payable from this item     \$70,000

1464           1599-2012     For a reserve to establish a program to be administered by the health  
1465 policy commission to accelerate and support behavioral health integration within patient-  
1466 centered medical homes, as certified by the commission under section 14 of chapter 6D of the  
1467 General Laws; provided, that this program shall support efforts to build the partnerships and  
1468 infrastructure necessary to initiate or expand the provision of behavioral health care services  
1469 within the primary care setting and may take the form of training, education, technical assistance  
1470 or direct grants; provided further, that the commission shall report to the joint committee on  
1471 mental health and substance abuse and the house and senate committees on ways and means not  
1472 later than 24 months following implementation of the program on the effectiveness, efficiency  
1473 and sustainability of the program; and provided further, that funds appropriated in this item shall  
1474 not revert and shall be available for expenditure through June 30, 2017     \$500,000

1475           1599-2050     For a reserve to award salary bonuses to executive branch employees who  
1476 develop practical ideas that will generate demonstrable cost-savings for the commonwealth and  
1477 enhance government services; provided, that the employees shall submit their ideas to the  
1478 executive office for administration and finance not later than March 1, 2016; provided further,  
1479 that the executive office shall award not less than \$10,000 per recipient; and provided further,

1480 that funds appropriated in this item shall not revert and shall be available for expenditure through  
1481 June 30, 2017 \$200,000

1482           1599-3234    For the commonwealth's South Essex Sewerage District debt service  
1483 assessment     \$33,914

1484           1599-3384    For a reserve for the payment of certain court judgments, settlements and  
1485 legal fees in accordance with regulations promulgated by the comptroller which were ordered to  
1486 be paid in the current fiscal year or a prior fiscal year; provided, that the comptroller shall report  
1487 quarterly to the house and senate committees on ways and means on the amounts expended from  
1488 this item; and provided further, that upon written notification of the executive office for  
1489 administration and finance and the house and senate committees on ways and means,  
1490 uncommitted and unobligated funds from this item may be transferred to item 0612-0105 upon  
1491 the request of the state treasurer     \$2,000,000

1492           1599-3765 For a reserve to reimburse municipalities for their share of costs related to the  
1493 extreme or severe weather events, including tornadoes, in July 2014; provided, that  
1494 municipalities shall first submit a plan to the secretary of administration and finance on how the  
1495 funds shall be used; and provided further, that the comptroller shall transfer funds made available  
1496 in this item to municipalities for this purpose upon the written request of the secretary of  
1497 administration and finance     \$750,000

1498           1599-3856    For rent and associated costs at the Massachusetts information technology  
1499 center in the city of Chelsea   \$500,000

1500           1599-4417    For the Edward J. Collins, Jr. Center for Public Management in the John  
1501 W. McCormack Graduate School of Policy and Global Studies at the University of



1502 Massachusetts at Boston; provided, that not less than \$500,000 shall be expended by the Edward  
1503 J. Collins, Jr. Center for one-time costs for a performance management, accountability and  
1504 transparency program for local governments; and provided further, that this program shall be  
1505 self-sustaining as of July 1, 2016 \$750,000

1506 1599-4446 For costs associated with the days off lost settlement \$7,700,000

1507 1599-6903 For the fiscal year 2016 costs of rate implementations under chapter 257  
1508 of the acts of 2008 including, but not limited to, costs associated with any court order or  
1509 settlement between providers of services and the commonwealth related to the rate  
1510 implementation process; provided, that the secretary of administration and finance may transfer  
1511 from this item amounts necessary to meet any costs associated with the implementation of  
1512 service class rates in fiscal year 2016; provided further, that contracts between state agencies and  
1513 human service provider organizations shall include requirements that the organizations report  
1514 information detailed under section 96 to the agencies; provided further, that the executive office  
1515 for administration and finance shall report quarterly to the house and senate committees on ways  
1516 and means on transfers made from this item; and provided further, that the report shall identify,  
1517 by line item and service class, all transfers made from this item as of the date of the report and all  
1518 transfers expected to be made prior to the end of the fiscal year \$30,000,000

1519 1599-7104 For a reserve for the facilities costs associated with the College of Visual  
1520 and Performing Arts at the University of Massachusetts at Dartmouth, including funds from this  
1521 item for Bristol Community College \$2,700,000

1522 1599-7770 For a reserve for the annual attorney registration fees of assistant district  
1523 attorneys and attorneys employed by the committee for public counsel services whose salaries

1524 are paid for through item 0321-1500; provided, that attorneys admitted to the bar for 5 years or  
1525 less shall receive \$220; and provided further, that attorneys admitted to the bar for more than 5  
1526 years and less than 50 years shall receive \$300 \$400,000

1527 1599-7772 For a reserve for the Massachusetts Port Authority to encourage tourism  
1528 and travel from Israel, the Middle East and Asia to the commonwealth using direct flights to  
1529 General Edward Lawrence Logan International Airport \$700,000

1530 Human Resources Division.

1531 1750-0100 For the operation of the human resources division and the costs of  
1532 administration, training and customer support related to the commonwealth's human resources  
1533 and compensation management system and the human resource modernization initiative;  
1534 provided, that the Massachusetts office of information technology shall continue a chargeback  
1535 system for its bureau of computer services, including the operation of the commonwealth's  
1536 human resources and compensation management system, which complies with the requirements  
1537 of section 2B; provided further, that the division shall be responsible for the administration of  
1538 examinations for state and municipal civil service titles, establishment of eligible lists,  
1539 certification of eligible candidates to state and municipal appointing authorities and technical  
1540 assistance in selection and appointment to state and municipal appointing authorities; provided  
1541 further, that notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any  
1542 other general or special law to the contrary, the secretary of administration and finance shall  
1543 charge a fee of not less than \$50 to be collected from each applicant for a civil service  
1544 examination; provided further, that the division shall administer a program of state employee  
1545 unemployment management including, but not limited to, agency training and assistance; and

1546 provided further, that the division shall administer the statewide classification system including,  
1547 but not limited to, maintaining a classification pay plan for civil service titles in accordance with  
1548 generally accepted compensation standards, and reviewing appeals for reclassification

1549 \$2,968,836

1550 1750-0102 For the human resources division, which may expend not more than  
1551 \$2,629,750 from revenues collected from fees charged to applicants for civil service and non-  
1552 civil service examinations and fees charged for the costs of goods and services rendered in  
1553 administering training programs; provided, that notwithstanding clause (n) of section 5 of  
1554 chapter 31 of the General Laws or any other general or special law to the contrary, the division  
1555 shall collect from participating non-state agencies, political subdivisions and the general public  
1556 fees sufficient to cover all costs of the programs including, but not limited to, a fee to be  
1557 collected from each applicant for a civil service examination or non-civil service examination;  
1558 provided further, that the division may also expend revenues collected for implementation of the  
1559 health and physical fitness standards program established in section 61A of said chapter 31 and  
1560 the wellness program established in section 61B of said chapter 31 and those programs in chapter  
1561 32 of the General Laws; provided further, that the personnel administrator shall charge a fee of  
1562 not less than \$50 to be collected from each applicant who participates in the physical ability test;  
1563 and provided further, that for the purpose of accommodating timing discrepancies between the  
1564 receipt of retained revenues and related expenditures, the division may incur expenses and the  
1565 comptroller may certify for payment amounts not to exceed the lower of this authorization or the  
1566 most recent revenue estimate as reported in the state accounting system \$2,629,750

1567 1750-0119 For the payment of workers' compensation benefits to certain former  
1568 employees of Middlesex and Worcester counties; provided, that the human resources division

1569 shall routinely recertify the former employees under current workers' compensation procedures  
1570 \$15,000

1571 1750-0300 For the commonwealth's contributions in fiscal year 2016 to health and  
1572 welfare funds established under certain collective bargaining agreements; provided, that the  
1573 contributions shall be calculated as provided in the applicable collective bargaining agreements  
1574 and shall be paid to the health and welfare trust funds on a monthly basis or on such other basis  
1575 as the applicable collective bargaining agreement shall provide \$31,300,118

1576 Operational Services Division.

1577 1775-0106 For the operation of an enhanced vendor auditing unit within the  
1578 operational services division; provided, that the unit shall use a risk analysis program to identify  
1579 vendor areas at high risk of fraud, overbilling or unallowable expenses; provided further, that the  
1580 risk analysis shall use vendor-filed uniform financial reports, contracts with state entities and  
1581 Massachusetts management accounting and reporting system billing records; provided further,  
1582 that in determining risk, the unit shall consider: (i) failure to file in a timely manner annual  
1583 uniform financial reports and required private audits; (ii) related-party transactions; (iii) use of  
1584 management companies; (iv) amounts of billed expenditures on credit cards; (v) expenditures for  
1585 nonprogram expenses such as travel, meals and vehicles; and (vi) referrals or complaints from  
1586 other state agencies, public officials and consumers; provided further, that the unit shall conduct  
1587 field audits as necessary to determine evidence of fraud, overbilling or unallowable expenses;  
1588 provided further, that the unit shall develop a recovery plan to recoup all funds received by a  
1589 vendor due to fraud, overbilling or unallowable expenses and shall be responsible for recovering  
1590 such funds; provided further, that any recovery plan that provides for less than the full restitution

1591 of misspent funds shall not be implemented without the approval of the secretary of  
1592 administration and finance; provided further, that all funds recovered shall be deposited in the  
1593 General Fund; provided further, that audits which indicate criminal fraud shall be referred to the  
1594 attorney general for investigation; and provided further, that the unit shall file a report with the  
1595 executive office for administration and finance and the house and senate committees on ways  
1596 and means not later than March 14, 2016 on the activities of the unit, including the number of  
1597 audits conducted, the number of vendors audited, the number of vendors demonstrating the risk  
1598 factors listed in this item, the funds identified for recoupment, the funds recouped, any reasons  
1599 why identified funds were not recouped, details of recovery plans that required the approval of  
1600 the secretary of administration and finance and an estimate of any savings achieved through the  
1601 work of the unit           \$377,083

1602           1775-0115     For the operational services division; provided, that the division may  
1603 expend an amount not to exceed \$12,306,022 from revenues collected from the statewide  
1604 contract administrative fee to procure, manage and administer statewide contracts; and provided  
1605 further, that for the purpose of accommodating timing discrepancies between the receipt of  
1606 retained revenues and related expenditures, the division may incur expenses and the comptroller  
1607 may certify for payment amounts not to exceed the lower of this authorization or the most recent  
1608 revenue estimate as reported in the state accounting system, including the costs of personnel  
1609           \$12,306,022

1610           1775-0124     For the operational services division; provided, that the division may  
1611 expend an amount not to exceed \$150,000 from revenues collected in the recovery of cost-  
1612 reimbursement and non-reimbursable overbilling and recoupment for health and human service  
1613 agencies and as a result of administrative reviews, as determined during the division's audits and

1614 reviews of providers under section 22N of chapter 7 of the General Laws; provided further, that  
1615 the division may only retain revenues collected in excess of \$100,000; and provided further, that  
1616 for the purpose of accommodating timing discrepancies between the receipt of retained revenues  
1617 and related expenditures, the division may incur expenses and the comptroller may certify for  
1618 payment amounts not to exceed the lower of this authorization or the most recent revenue  
1619 estimate as reported in the state accounting system \$150,000

1620           1775-0200    For the operation and administration of the supplier diversity office;  
1621 provided, that the office shall provide training and other services to supplier diversity office  
1622 certified minority-owned and women-owned businesses, which allows those businesses to better  
1623 compete for state contracts and ensures that equitable practices and policies in the public  
1624 marketplace are maintained; provided further, that the office shall administer an electronic  
1625 business certification application which shall be accessible to business applicants through the  
1626 internet; provided further, that the office shall ensure the integrity and security of personal and  
1627 financial information transmitted by electronic application; and provided further, that the office  
1628 shall, using all existing available resources, provide certification services to all supplier diversity  
1629 office qualified applicants, within or outside of the commonwealth, as applicable \$492,389

1630           1775-0600    For the operational services division; provided, that the division may  
1631 expend not more than \$450,000 in revenues from the sale of state surplus personal property and  
1632 the disposal of surplus motor vehicles including, but not limited to, state police vehicles from  
1633 vehicle accident and damage claims and from manufacturer warranties, rebates and settlements  
1634 for the payment, expenses and liabilities for the acquisition, warehousing, allocation and  
1635 distribution of surplus property and the purchase of motor vehicles; and provided further, that for  
1636 the purpose of accommodating timing discrepancies between the receipt of retained revenues and

1637 related expenditures, the division may incur expenses and the comptroller may certify for  
1638 payment amounts not to exceed the lower of this authorization or the most recent revenue  
1639 estimate as reported in the state accounting system, including the costs of personnel

1640 \$450,000

1641 1775-0700 For the operational services division; provided, that the division may  
1642 expend not more than \$15,000 in revenues collected in addition to the amount authorized in item  
1643 1775-1000 of section 2B for graphic art or design work and other reprographic goods and  
1644 services provided to the general public, including all necessary incidental expenses; and provided  
1645 further, that for the purpose of accommodating timing discrepancies between the receipt of  
1646 retained revenues and related expenditures, the division may incur expenses and the comptroller  
1647 may certify for payment amounts not to exceed the lower of this authorization or the most recent  
1648 revenue estimate as reported in the state accounting system \$15,000

1649 1775-0900 For the operational services division; provided, that the division may  
1650 expend not more than \$25,000 in revenues collected under chapter 449 of the acts of 1984 and  
1651 section 4L of chapter 7 of the General Laws, including the costs of personnel, from the sale of  
1652 federal surplus property, including the payment, expenses and liabilities for the acquisition,  
1653 warehousing, allocation and distribution of federal surplus property; and provided further, that  
1654 for the purpose of accommodating timing discrepancies between the receipt of retained revenues  
1655 and related expenditures, the division may incur expenses and the comptroller may certify for  
1656 payment amounts not to exceed the lower of this authorization or the most recent revenue  
1657 estimate as reported in the state accounting system \$25,000

1658 Massachusetts Office of Information Technology.

1659           1790-0100     For the operation of the Massachusetts office of information technology;  
1660 provided, that the office shall continue a chargeback system for its bureau of computer services,  
1661 including the operation of the commonwealth's human resources and compensation management  
1662 system, which complies with the requirements of section 2B; provided further, that the office  
1663 shall develop a formula to determine the cost to be charged to each agency for its use of the  
1664 human resources and compensation management system; provided further, that the chief  
1665 information officer may establish rules and procedures necessary to implement this item; and  
1666 provided further, that, pursuant to section 7 of chapter 7D of the General Laws, the minimum  
1667 threshold for any planned information technology expenditure, including the cost of any related  
1668 hardware, software or consulting fees, by a state agency shall be set at \$200,000, regardless of  
1669 the source of funds     \$3,642,770

1670           1790-0151     For the Massachusetts office of information technology, which may  
1671 expend an amount not to exceed \$2,100 from fees charged to entities other than political  
1672 subdivisions of the commonwealth for the distribution of digital cartographic and other data  
1673           \$2,100

1674           1790-0300     For the Massachusetts office of information technology, which may  
1675 expend not more than \$10,449,800 from revenues collected from the provision of computer  
1676 resources and services to the general public for the costs of the bureau of computer services,  
1677 including the purchase, lease and rental of telecommunications lines, services and equipment;  
1678 provided, that for the purpose of accommodating timing discrepancies between the receipt of  
1679 retained revenues and related expenditures, the office may incur expenses and the comptroller  
1680 may certify for payment amounts not to exceed the lower of this authorization or the most recent  
1681 revenue estimate as reported in the state accounting system; and provided further, that any



1682 unspent balance at the close of fiscal year 2016 shall remain in the account and may be expended  
1683 in fiscal year 2017 \$10,449,800

1684 EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

1685 Office of the Secretary.

1686 2000-0100 For the operation of the office of the secretary of energy and  
1687 environmental affairs, including the water resources commission, the hazardous waste facility  
1688 site safety council, the coastal zone management program, environmental impact reviews  
1689 conducted under chapter 30 of the General Laws; provided, that not less than \$100,000 shall be  
1690 expended for a carbon sequestration program in the city known as the town of West Springfield  
1691 \$6,311,774

1692 2000-0101 For the executive office of energy and environmental affairs to coordinate  
1693 and implement strategies for climate change adaptation and preparedness, including, but not  
1694 limited to: (i) the resiliency of the commonwealth's transportation, energy and public health  
1695 infrastructures; (ii) built environments; (iii) municipal assistance; (iv) improved data collection  
1696 and analysis; and (v) enhanced planning; provided, that the executive office may enter into  
1697 interagency service agreements to facilitate and accomplish these efforts ...\$300,000

1698 2000-1011 For the office of environmental law enforcement, which may expend not  
1699 more than \$80,000 from the administrative handling charge revenues received from electronic  
1700 transactions processed through its online licensing and registration systems; provided, that for  
1701 the purpose of accommodating timing discrepancies between the receipt of retained revenues and  
1702 related expenditures, the office may incur expenses and the comptroller may certify for payment

1703 amounts not to exceed the lower of this authorization or the most recent revenue estimate as  
1704 reported in the state accounting system \$80,000

1705 2000-1207 For the office of the state climatologist; provided, that not later than  
1706 September 30, 2015, the office shall report to the executive office of energy and environmental  
1707 affairs, the chancellor at the University of Massachusetts at Amherst, the executive office for  
1708 administration and finance and the house and senate committees on ways and means detailing the  
1709 planned activities of the office in fiscal year 2016 \$200,000

1710 2000-1700 For the operation of information technology services within the executive  
1711 office of energy and environmental affairs \$12,509,486

1712 2030-1000 For the operation of the office of environmental law enforcement;  
1713 provided, that environmental police officers shall provide monitoring under the National  
1714 Shellfish Sanitation Program; provided further, that funds from this item shall not be expended  
1715 for the purposes of item 2030-1004; and provided further, that the office of environmental law  
1716 enforcement shall seek technical assistance from the executive office of public safety and  
1717 security to identify and apply for federal grant opportunities available to the office of  
1718 environmental law enforcement \$11,117,533

1719 2030-1004 For environmental police private details; provided, that the office of  
1720 environmental law enforcement may expend not more than \$370,000 from revenues collected  
1721 from the fees charged for private details; and provided further, that for the purpose of  
1722 accommodating timing discrepancies between the receipt of retained revenues and related  
1723 expenditures, the office may incur expenses and the comptroller may certify for payment

1724 amounts not to exceed the lower of this authorization or the most recent revenue estimate as  
1725 reported in the state accounting system \$370,000

1726 Department of Public Utilities.

1727 2100-0012 For the operation of the department of public utilities; provided, that  
1728 notwithstanding the second sentence of the first paragraph of section 18 of chapter 25 of the  
1729 General Laws, the assessments levied for fiscal year 2016 under said first paragraph of said  
1730 section 18 of said chapter 25 shall be made at a rate sufficient to produce the amount expended  
1731 from this item and the associated fringe benefits costs for personnel paid from this item

1732 \$9,984,756

1733 2100-0013 For the operation of the transportation oversight division \$322,035

1734 2100-0014 For the department of public utilities, which may expend for the operation  
1735 of the energy facilities siting board an amount not to exceed \$75,000 from application fees  
1736 collected in fiscal year 2016 and prior fiscal years from utility companies; provided, that for the  
1737 purpose of accommodating timing discrepancies between the receipt of retained revenues and  
1738 related expenditures, the department may incur expenses and the comptroller may certify for  
1739 payment amounts not to exceed the lower of this authorization or the most recent revenue  
1740 estimate as reported in the state accounting system \$75,000

1741 2100-0015 For the department of public utilities, which may expend for the operation  
1742 of the transportation oversight division an amount not to exceed \$2,300,000 from unified carrier  
1743 registration fees collected in fiscal year 2016 and prior fiscal years from motor carrier  
1744 companies; provided, that for the purpose of accommodating timing discrepancies between the  
1745 receipt of retained revenues and related expenditures, the department may incur expenses and the

1746 comptroller may certify for payment amounts not to exceed the lower of this authorization or the  
1747 most recent revenue estimate as reported in the state accounting system \$2,300,000

1748 2100-0016 For the department of public utilities to regulate steam distribution  
1749 companies; provided, that notwithstanding section 18A of chapter 25 of the General Laws, the  
1750 assessments levied for fiscal year 2016 shall be made at a rate sufficient to produce the amount  
1751 expended from this item and associated fringe benefits costs for personnel paid from this item  
1752 \$90,263

1753 Department of Environmental Protection.

1754 2200-0100 For the operation of the department of environmental protection, including  
1755 the environmental strike force, the bureau of planning and evaluation, the bureau of resource  
1756 protection, the bureau of waste prevention, the Senator William X. Wall Experiment Station and  
1757 a contract with the University of Massachusetts for environmental research; provided, that  
1758 section 3B of chapter 7 of the General Laws shall not apply to fees established under section 18  
1759 of chapter 21A of the General Laws; and provided further, that not less than \$150,000 shall be  
1760 expended for brownfields assessment and remediation in the city of Everett; provided further,  
1761 that \$250,000 shall be expended for the Buzzards Bay Coalition, Inc. and Provincetown Center  
1762 for Coastal Studies, Inc., in conjunction with the Marine Biological Laboratory and the  
1763 University of Massachusetts at Boston, for a coastal water quality monitoring program in  
1764 Buzzards Bay, Vineyard sound, Nantucket sound and Cape Cod Bay; provided further, that not  
1765 less than \$75,000 shall be expended to the Cape Cod conservation district to fund feasibility  
1766 studies and conceptual plans for coastal restoration projects on Cape Cod; and provided further,  
1767 that \$25,000 shall be expended to enter into an agreement with a nonprofit organization to

1768 operate a water quality monitoring program in the Sudbury, Assabet and Concord rivers

1769 \$29,520,620

1770 2200-0102 For the department of environmental protection, which may expend an  
1771 amount not to exceed \$650,151 collected from fees for wetlands permits; provided, that for the  
1772 purpose of accommodating timing discrepancies between the receipt of retained revenues and  
1773 related expenditures, the department may incur expenses and the comptroller may certify for  
1774 payment amounts not to exceed the lower of this authorization or the most recent revenue  
1775 estimate as reported in the state accounting system \$650,151

1776 2200-0107 For technical assistance, grants and support of efforts consistent with the  
1777 Massachusetts Recycling and Solid Waste Master Plan and the Massachusetts Climate Protection  
1778 Plan; provided, that not less than \$25,000 shall be expended for environmental improvements at  
1779 the transfer station in the town of Sherborn \$525,000

1780 2200-0109 For the department of environmental protection for the sole purpose of  
1781 ensuring sufficient staff for timely permit decisions and compliance assurance \$2,500,000

1782 2200-0112 For the department of environmental protection, which may expend an  
1783 amount not to exceed \$2,500,000 collected from permit and compliance fees for the sole purpose  
1784 of ensuring sufficient staff for timely permit decisions and compliance assurance; provided, that  
1785 if: (i) this item is abolished or reduced in fiscal year 2016; or (ii) operational funding for the  
1786 department falls below the level authorized in the general appropriation act for fiscal year 2014,  
1787 excluding appropriations for earmarks and nonrecurring operating costs, the fee increase  
1788 supporting this item shall terminate; and provided further, that for the purpose of accommodating  
1789 timing discrepancies between the receipt of retained revenues and related expenditures, the

1790 department may incur expenses and the comptroller may certify for payment amounts not to  
1791 exceed the lower of this authorization or the most recent revenue estimate as reported in the state  
1792 accounting system \$2,500,000

1793           2210-0106     For the department of environmental protection, which may expend for the  
1794 administration and implementation of the Massachusetts Toxics Use Reduction Act, pursuant to  
1795 chapter 21I of the General Laws an amount not to exceed \$3,168,361 collected from fees,  
1796 penalties, grants and tuition under said chapter 21I; provided, that not less than \$1,629,860 from  
1797 this item shall be made available for the operation of the Toxics Use Reduction Institute program  
1798 at the University of Massachusetts at Lowell; provided further, that the department shall enter  
1799 into an interagency service agreement with the University of Massachusetts to make such  
1800 funding available for this purpose; provided further, that not less than \$644,096 from this item  
1801 shall be made available for toxics use reduction technical assistance and technology under said  
1802 chapter 21I; provided further, that the department shall enter into an interagency service  
1803 agreement with the executive office of energy and environmental affairs to make such funding  
1804 available for this purpose; and provided further, that for the purpose of accommodating timing  
1805 discrepancies between the receipt of retained revenues and related expenditures, the department  
1806 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
1807 lower of this authorization or the most recent revenue estimate as reported in the state accounting  
1808 system \$3,168,361

1809           2220-2220     For the administration and implementation of the federal Clean Air Act,  
1810 Public Law 88-206, as amended, as codified at 42U.S.C. section 7401 et seq. including the  
1811 operating permit program, the emissions banking program, the auto-related state implementation  
1812 program, the low emission vehicle program, the non-auto-related state implementation program

1813 and the commonwealth's commitments under the New England Governors/Eastern Canadian  
1814 Premiers Climate Change Action Plan for reducing acid rain deposition and mercury emissions  
1815 \$873,766

1816 2220-2221 For the administration and implementation of the operating permit and  
1817 compliance program required under the federal Clean Air Act, Public Law 88-206, as amended,  
1818 as codified at 42 U.S.C. section 7401 et seq. \$1,606,993

1819 2250-2000 For the commonwealth's implementation of the federal Safe Drinking  
1820 Water Act of 1974, Public Law 93-52, as amended, under section 18A of chapter 21A of the  
1821 General Laws \$1,597,399

1822 2260-8870 For the expenses of the hazardous waste cleanup and underground storage  
1823 tank programs including, but not limited to, monitoring unlined landfills, notwithstanding section  
1824 4 of chapter 21J of the General Laws \$14,409,902

1825 2260-8872 For the brownfields site audit program \$1,234,380

1826 2260-8881 For the operation of the board of registration of hazardous waste site  
1827 cleanup professionals, notwithstanding section 19A of chapter 21A of the General Laws  
1828 \$394,761

1829 Department of Fish and Game.

1830 2300-0100 For the office of the commissioner; provided, that the commissioner's  
1831 office shall assess and receive payments from the division of marine fisheries, the division of  
1832 fisheries and wildlife, the office of fishing and boating access, the division of ecological  
1833 restoration, the riverways program and all other programs under the control of the department of

1834 fish and game; provided further, that those assessments shall be used to cover appropriate  
1835 administrative costs of the department including, but not limited to, payroll, personnel, legal and  
1836 budgetary costs; provided further, that the amount and contribution from each division or  
1837 program shall be determined by the commissioner of fish and game; and provided further, that  
1838 not less than \$60,000 shall be expended for a Great Marsh green crab trapping program  
1839 \$971,458

1840 2300-0101 For the division of ecological restoration and the riverways program and  
1841 for the promotion of public access to rivers and wetland restoration, including grants to public  
1842 and nonpublic entities; provided, that \$50,000 shall be expended to continue a phragmites  
1843 mitigation plan in marshes between the city of Gloucester and the town of Salisbury, including  
1844 high-resolution salinity mapping \$651,162

1845 2310-0200 For the administration of the division of fisheries and wildlife, including  
1846 expenses of the fisheries and wildlife board, the administration of game farms and wildlife  
1847 restoration projects, wildlife research and management, the administration of fish hatcheries, the  
1848 improvement and management of lakes, ponds and rivers, fish and wildlife restoration projects,  
1849 the commonwealth's share of certain cooperative fisheries and wildlife programs and for certain  
1850 programs reimbursable under the federal Aid to Fish and Wildlife Restoration Act; provided, that  
1851 funds from this item shall be made available to the University of Massachusetts at Amherst for  
1852 fisheries and wildlife research in an amount which shall be not less than the amount received in  
1853 fiscal year 2015 for the research; provided further, that the division may expend the amount  
1854 necessary to restore anadromous fish in the Connecticut and Merrimack river systems; provided  
1855 further, that no funds shall be spent on restoration of catadromous fish in the Connecticut and  
1856 Merrimack river systems unless considered necessary by the division; provided further, that



1857 \$125,000 shall be expended for the maintenance and enhancement of Webster lake; and provided  
1858 further, that not less than \$20,000 shall be expended for the planning and design of structures,  
1859 dockage and fueling facilities for commercial and recreational vessels in the town of Rockport  
1860 adjacent to Granite pier \$15,413,483

1861 Inland Fisheries and Game Fund 100%

1862 2310-0300 For the operation of the natural heritage and endangered species program  
1863 \$155,204

1864 2310-0306 For the hunter safety training program \$451,454

1865 Inland Fisheries and Game Fund 100%

1866 2310-0316 For the purchase of land containing wildlife habitats and for the costs of  
1867 the division of fisheries and wildlife directly related to the administration of the wildlands stamp  
1868 program pursuant to sections 2A and 2C of chapter 131 of the General Laws \$1,500,000

1869 Inland Fisheries and Game Fund 100%

1870 2310-0317 For the waterfowl management program established pursuant to section 11  
1871 of chapter 131 of the General Laws \$65,000

1872 Inland Fisheries and Game Fund 100%

1873 2320-0100 For the office of fishing and boating access, including the maintenance,  
1874 operation and improvement of public access land and water areas \$529,086

1875 2330-0100 For the operation of the division of marine fisheries, including expenses of  
1876 the Annisquam river marine research laboratory, marine research programs, a commercial

1877 fisheries program, a shellfish management program, including coastal area classification,  
1878 mapping and technical assistance, the operation of the Newburyport shellfish purification plant  
1879 and a shellfish classification program; provided, that funds shall be expended on a recreational  
1880 fisheries program to be reimbursed by federal funds; provided further, that the division shall  
1881 continue to develop strategies to improve federal regulations governing the commercial fishing  
1882 industry and to promote sustainable fisheries; provided further, that \$400,000 shall be expended  
1883 for the operation of the Newburyport shellfish purification plant; provided further, that the  
1884 division shall offer wet storage and desanding services at the Newburyport shellfish purification  
1885 plant as laid out in the report dated March 1, 2012; provided further, that for functions not being  
1886 performed by the plant prior to July 1, 2012, the division may solicit competitive proposals for  
1887 the utilization of excess processing capacity at the Newburyport shellfish purification plant,  
1888 which may include proposals to offer wet storage and desanding services at the plant as  
1889 described in the shellfish purification plant management plan dated March 1, 2012; provided  
1890 further, that the division shall be under no obligation to consider or implement any proposal that  
1891 the division determines would displace, impede or otherwise hinder the existing functions of the  
1892 plant; provided further, that the division may enter into contracts based on proposals received  
1893 and the division shall notify the house and senate committees on ways and means not less than  
1894 60 days prior to taking any such action; and provided further, that funds shall be expended for  
1895 shellfish propagation in Barnstable and Nantucket counties and the County of Dukes county to  
1896 be administered jointly by the director of marine fisheries and the counties \$5,722,419

1897           2330-0120     For a program of the division of marine fisheries to enhance and develop  
1898 marine recreational fishing and related programs and activities, including the costs of equipment,  
1899 maintenance and staff and the maintenance and updating of data     \$660,669

1900            2330-0121    For the division of marine fisheries to utilize reimbursable federal  
1901 sportfish restoration funds to further develop marine recreational fishing and related programs,  
1902 including the costs of activities that increase public access for marine recreational fishing,  
1903 support research on artificial reefs and otherwise provide for the development of marine  
1904 recreational fishing; provided, that the division of marine fisheries may expend not more than  
1905 \$217,989 in revenues collected from federal Sport Fish Restoration Program funds and from the  
1906 sale of materials which promote marine recreational fishing; and provided further, that for the  
1907 purpose of accommodating timing discrepancies between the receipt of retained revenues and  
1908 related expenditures, the division may incur expenses and the comptroller may certify for  
1909 payment amounts not to exceed the lower of this authorization or the most recent revenue  
1910 estimate as reported in the state accounting system    \$217,989

1911            2330-0150    For the operation and maintenance of the Newburyport shellfish  
1912 purification plant; provided, that the division of marine fisheries may expend not more than  
1913 \$75,000 from revenues collected from fees generated by operations; provided further, that for the  
1914 purpose of accommodating timing discrepancies between the receipt of retained revenues and  
1915 related expenditures, the division may incur expenses and the comptroller may certify for  
1916 payment amounts not to exceed the lower of this authorization or the most recent revenue  
1917 estimate as reported in the state accounting system    \$75,000

1918            2330-0199    For conducting surveys to monitor and forecast an abundance of  
1919 commercially-important invertebrate species in commonwealth waters, including a ventless  
1920 lobster trap employing the services of contracted commercial lobster fishing vessels in the  
1921 commonwealth; provided, that the division of marine fisheries may expend not more than  
1922 \$250,000 from revenues collected from fees generated by the sale of lobster permits; and

1923 provided further, that for the purpose of accommodating timing discrepancies between the  
1924 receipt of retained revenues and related expenditures, the division may incur expenses and the  
1925 comptroller may certify for payment amounts not to exceed the lower of this authorization or the  
1926 most recent revenue estimate as reported in the state accounting system \$250,000

1927           2330-0300    For the administration and operation of the saltwater fishing permit  
1928 program pursuant to section 17C of chapter 130 of the General Laws       \$1,306,803

1929           Marine Recreational Fisheries Development Fund   ...100%

1930           Department of Agricultural Resources.

1931           2511-0100    For the operation of the department of agricultural resources, including the  
1932 division of administration, the integrated pest management program, the board of agriculture, the  
1933 division of agricultural markets, the division of animal health, the division of agricultural  
1934 conservation and technical assistance, the division of crop and pest services, including a program  
1935 of laboratory services at the University of Massachusetts at Amherst, the expenses of the  
1936 pesticide board and agency costs associated with the administration of other boards,  
1937 commissions and committees chaired by the department; provided, that \$50,000 shall be  
1938 expended for the statewide 4-H program; provided further, that not less than \$90,000 shall be  
1939 expended for the apiary inspection program; provided further, that not less than \$300,000 shall  
1940 be expended for the funding of a buy local effort, including locally harvested seafood, in central,  
1941 western, northeastern and southern Massachusetts; and provided further, that not less than  
1942 \$25,000 shall be extended to the University of Massachusetts Extension program to conduct  
1943 apiary research and education relative to honey bee mortality and to provide general support and

1944 make recommendations on preventing hive loss to the apiary inspection program, county

1945 beekeeping associations and statewide pollinator stewardship efforts \$5,804,718

1946 2511-0105 For the purchase of supplemental foods for the emergency food assistance

1947 program within the Feeding America nationally-certified food bank system in the

1948 commonwealth; provided, that the funds appropriated in this item shall reflect the Feeding

1949 America allocation formula in order to benefit the 4 regional food banks in the commonwealth;

1950 provided further, that the department may assess an administrative charge not to exceed 2 per

1951 cent of the total appropriation in this item; and provided further, that \$1,000,000 shall be

1952 expended for operating funds to distribute food for the Massachusetts emergency food assistance

1953 program \$17,000,000

1954 2511-3002 For the integrated pest management program \$61,480

1955 Department of Conservation and Recreation.

1956 2800-0100 For the operation of the department of conservation and recreation;

1957 provided, that notwithstanding section 3B of chapter 7 of the General Laws, the department shall

1958 establish or renegotiate fees, licenses, permits, rents and leases and adjust or develop other

1959 revenue sources to fund the maintenance, operation and administration of the department;

1960 provided further, that \$100,000 shall be expended to fund a feasibility study to develop a canoe

1961 launch, walking paths and hiking trails in public parks and open space areas in the town of

1962 Dedham including, but not limited to, historic Wigwam pond; provided further, that not less than

1963 \$170,000 shall be expended for the public riverwalk at Ludlow Mills in the town of Ludlow for

1964 the installation of riverwalk pedestrian safety improvements and required historical signage; and

1965 provided further, that the public improvements shall include LED energy efficient safety

1966 lighting, riverwalk furnishings and required historical interpretive signage, all of which shall  
1967 have been designed, permitted and approved by the town of Ludlow \$5,056,687

1968 2800-0101 For the watershed management program to operate and maintain  
1969 reservoirs, watershed lands and related infrastructure of the department of conservation and  
1970 recreation and the office of water resources in the department; provided, that the amount of the  
1971 payment shall be charged to the General Fund and shall not be included in the amount of the  
1972 annual determination of fiscal year charges to the Massachusetts Water Resources Authority  
1973 assessed to the authority under the General Laws; provided further, that the department shall  
1974 continue to make payments pursuant to chapter 307 of the acts of 1987 for the use of certain  
1975 land; and provided further, that not less than \$100,000 shall be expended for a flood mitigation  
1976 study in the city of Peabody \$1,120,149

1977 2800-0401 For a program to provide stormwater management for all properties and  
1978 roadways under the care, custody and control of the department of conservation and recreation;  
1979 provided, that the department shall implement a stormwater management program in compliance  
1980 with federal and state stormwater management requirements; provided further, that the  
1981 department shall inventory all stormwater infrastructure, assess its stormwater practices, analyze  
1982 long-term capital and operational needs and implement a stormwater management plan to  
1983 comply with federal and state regulatory requirements; provided further, that in order to protect  
1984 public safety and water resources for water supply, recreational and ecosystem uses, the  
1985 department shall immediately implement interim stormwater management practices including,  
1986 but not limited to, street sweeping, inspection and cleaning of catch basins and emergency  
1987 repairs to roadway drainage; provided further, that not less than \$200,000 shall be expended  
1988 towards stormwater management including replacement of a major culvert in the city of Everett;

1989 provided further, that not less than \$44,000 shall be expended for stormwater management  
1990 oversight in the town of Medway; and provided further, that not less than \$150,000 shall be  
1991 expended for a comprehensive analysis of the hydrology and structural integrity of the existing  
1992 culvert in the cities of Malden, Everett and Revere \$809,288

1993 2800-0501 For the operation of the beaches, pools and spray pools under the control  
1994 of the department of conservation and recreation; provided, that the seasonal hires of the  
1995 department's parks, beaches, pools and spray pools shall be paid from this item; provided  
1996 further, that all beaches, pools and spray pools shall remain open and staffed from Memorial Day  
1997 through Labor Day; provided further, that the beaches, pools and spray pools shall be fully  
1998 maintained; provided further, that seasonal employees who are hired before the second Sunday  
1999 preceding Memorial Day, whose employment continues beyond the Saturday following Labor  
2000 Day and who received health insurance benefits in fiscal year 2015 shall continue to receive such  
2001 benefits in fiscal year 2016 during the period of that employee's seasonal employment; provided  
2002 further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions  
2003 funded by this item shall be positions requiring the services of an incumbent, on either a full-  
2004 time or less than full-time basis, beginning not earlier than April 1 and ending not later than  
2005 November 30 or beginning not earlier than September 1 and ending not later than April 30;  
2006 provided further, that notwithstanding said section 1 of said chapter 31, seasonal positions  
2007 funded by this item shall not be filled by an incumbent for more than 8 months within a 12-  
2008 month period; and provided further, that not less than \$50,000 shall be expended for the cleanup  
2009 of Pilayella algae on King's beach and Long beach in the city of Lynn \$14,822,699

2010 2800-0700 For the office of dam safety; provided, that the office shall, in  
2011 collaboration with the department of environmental protection and the department of fish and

2012 game, establish and maintain a comprehensive inventory of all dams and develop a coordinated  
2013 permitting and regulatory approach to dam removal for stream restoration and public safety;  
2014 provided further, that not less than \$125,000 shall be expended for the preservation of a historic  
2015 property in the town of Hadley; and provided further, that not less than \$100,000 shall be  
2016 expended for the repair and maintenance of the Mahar dam at the Ralph C. Mahar Regional  
2017 School in the town of Orange \$662,918

2018           2810-0100    For the operation of the division of state parks and recreation; provided,  
2019 that funds appropriated in this item shall be used: (i) to operate all of the division's parks,  
2020 parkways, boulevards, roadways, bridges and related appurtenances under the care, custody and  
2021 control of the division, flood control activities of the division, reservations, campgrounds,  
2022 beaches and pools; (ii) to oversee skating rinks; and (iii) to protect and manage the division's  
2023 lands and natural resources, including the forest and parks conservation services and the bureau  
2024 of forestry developments; provided further, that the same properties shall be open in fiscal year  
2025 2016 as were open in fiscal year 2015; provided further, that not less than \$50,000 shall be  
2026 expended for tree replanting in the city of Worcester; provided further, that no funds from this  
2027 item shall be made available for payment to true seasonal employees; provided further, that the  
2028 division may issue grants to public and nonpublic entities from this item; provided further, that  
2029 not less than \$50,000 shall be expended for improvements of facilities and the revitalization of  
2030 Coes Pond beach, also known as the John J. Binienda memorial beach, in the city of Worcester;  
2031 provided further, that not less than \$50,000 shall be expended for the management and cleanup  
2032 of invasive pond vegetation in the town of Pembroke; provided further, that \$100,000 shall be  
2033 expended for the maintenance and enhancement of Marion's Camp in the town of Sutton;  
2034 provided further, that not less than \$50,000 shall be expended by the MNF wastewater district



2035 for the design of the MNF wastewater treatment plant; provided further, that not less than  
2036 \$88,000 shall be expended for a grant to the parks and recreation department in the city of  
2037 Newton to protect and preserve the water quality of Crystal lake; provided further, that \$100,000  
2038 may be expended for the operations of the Blue Hill Observatory and Science Center; provided  
2039 further, that not less than \$500,000 shall be expended for the Blue Hills Trailside Museum;  
2040 provided further, that not less than \$100,000 shall be expended for a community playground  
2041 project in the town of Littleton; provided further, that not less than \$250,000 shall be expended  
2042 for park and playground projects in the city of Marlborough; provided further, that \$150,000  
2043 shall be expended to cover 1-time costs of window replacements and other exterior restorations  
2044 for the 1818 Powder House at Magazine beach; provided further, that not less than \$250,000  
2045 shall be expended to finalize the designs and obtain permits necessary for implementation of the  
2046 Mystic River Master Plan; provided further, that not less than \$100,000 shall be expended for  
2047 aquatic invasive species control on the Mystic river; provided further, that not less than \$50,000  
2048 shall be expended for athletic field improvements in the town of Millis; provided further, that not  
2049 less than \$250,000 shall be expended for open space improvements in the city of Lowell;  
2050 provided further, that not less than \$50,000 shall be allocated for the Central Plymouth County  
2051 Water District commission for the improvement and management of lakes and ponds in the  
2052 Central Plymouth County Water District; and provided further, that at not less than \$75,000 shall  
2053 be expended for the expansion of the city known as the town of Methuen public school's rowing  
2054 program as part of the River Cities Initiative and administered by the Essex Rowing Club, Inc. ;  
2055 provided further, that not less than \$16,000 shall be expended for the construction of a  
2056 playground at Memorial park in the town of Hampden; and provided further, that not less than

2057 \$60,000 shall be expended for Community Boating, Inc. in the city of New Bedford for  
2058 programming for financially disadvantaged children \$44,163,985

2059           2810-2042     For the department of conservation and recreation, which may expend not  
2060 more than \$16,000,000 from revenues collected by the department, including, but not limited to,  
2061 revenues collected from: (i) campsite reservation transactions from the automated campground  
2062 reservation and registration program; (ii) fees, permits, leases, rentals, concessions and all other  
2063 contracts; (iii) telecommunications system user fees and other charges established by the  
2064 commissioner of conservation and recreation and as received from the Massachusetts Water  
2065 Resources Authority, the Massachusetts Convention Center Authority, the division of highways  
2066 in the Massachusetts Department of Transportation, the department of state police and quasi-  
2067 public and private entities; (iv) skating rink fees and rentals; (v) Ponkapoag golf course fees and  
2068 rentals; (vi) Leo J. Martin golf course fees and rentals; and (vii) activities authorized under  
2069 section 34B of chapter 92 of the General Laws; provided, that the department shall retain and  
2070 deposit 80 per cent of the aforementioned fees; provided further, that if the department of  
2071 conservation and recreation projects that total revenues from the fees identified in this item will  
2072 exceed \$20,000,000, the department shall notify the secretary of administration and finance and  
2073 the house and senate committees on ways and means; provided further, that funds in this item  
2074 shall be expended for: (a) the operation and expenses of the department; (b) expenses, upkeep  
2075 and improvements to the parks and recreation system; (c) the operation and maintenance of the  
2076 department's telecommunications system; (d) the operation and maintenance of the department's  
2077 skating rinks; (e) the operation and maintenance of the Ponkapoag golf course; and (f) the  
2078 operation and maintenance of the Leo J. Martin golf course; provided further, that nothing in this  
2079 item shall impair or diminish the rights of access and utilization of all current users of the

2080 telecommunications system under agreements previously entered into; provided further, that this  
2081 item may be reimbursed by political subdivisions of the commonwealth and private entities for  
2082 direct and indirect costs expended by the department to maintain the telecommunications system;  
2083 provided further, that when assigning time for the use of its skating rinks, the department shall  
2084 give first priority to general public skating and then to an entity which qualifies under applicable  
2085 state and federal law as a nonprofit organization or as a public school; provided further, that the  
2086 department may issue grants to public and nonpublic entities from this item; provided further,  
2087 that for the purpose of accommodating timing discrepancies between the receipt of retained  
2088 revenues and related expenditures, the department may incur expenses and the comptroller may  
2089 certify for payment amounts not to exceed the lower of this authorization or the most recent  
2090 revenue estimate as reported in the state accounting system; provided further, that expenditures  
2091 made in advance of the receipts shall not exceed 75 per cent of the amount of revenues projected  
2092 by the first quarterly statement required by section 1B; and provided further, that the comptroller  
2093 shall notify the house and senate committees on ways and means at the time subsequent quarterly  
2094 statements are published of the variance between actual and projected receipts in each quarter  
2095 and the implications of that variance for expenditures made \$16,000,000

2096           2820-0101     For the costs associated with the department's park rangers specific to the  
2097 security of the state house; provided, that funds appropriated in this item shall only be expended  
2098 for the costs of security and park rangers at the state house \$1,801,509

2099           2820-2000     For the operation of street lighting and the expenses of maintaining the  
2100 parkways of the department of conservation and recreation \$3,000,000

2101           Department of Energy Resources.

2102           7006-1001     For the residential conservation service program under chapter 465 of the  
2103 acts of 1980 and the commercial and apartment conservation service program pursuant to section  
2104 11A of chapter 25A of the General Laws; provided, that the assessments levied for fiscal year  
2105 2016 pursuant to said chapter 465 shall be made at a rate sufficient to produce the amount  
2106 expended from this item and the associated fringe benefits costs for personnel paid from this  
2107 item     \$224,111

2108           7006-1003     For the operation of the department of energy resources; provided, that  
2109 notwithstanding any general or special law to the contrary, the amount assessed under section  
2110 11H of chapter 25A of the General Laws shall be equal to the amount expended from this item  
2111 and the associated fringe benefits costs for personnel paid from this item     \$3,651,232

2112           EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

2113           Office of the Secretary.

2114           4000-0005     For youth violence prevention program grants administered by the  
2115 executive office of health and human services; provided, that the programs shall be targeted at  
2116 reducing youth violence among young persons at highest risk for being perpetrators or victims of  
2117 gun violence; provided further, that any new grants awarded from this item in fiscal year 2016  
2118 shall comply with the grant application requirements set forth in item 4000-0005 of section 2 of  
2119 chapter 38 of the acts of 2013; provided further, that the executive office of health and human  
2120 services may select the same evaluator in fiscal year 2016 as selected in fiscal year 2015;  
2121 provided further, that the secretary shall report to the house and senate committees on ways and  
2122 means not later than March 13, 2016 detailing: (i) successful grant applications; (ii) a set of  
2123 clearly-defined goals and benchmarks on which grant recipients shall be evaluated; and (iii)

2124 outcomes and findings from the grant awards for fiscal year 2015; provided further, that funds  
2125 may be set aside for the administration of these programs; and provided further, that not less than  
2126 \$30,000 shall be expended for the South End Community Center of Springfield, Inc. to  
2127 implement the Community Youth Corps program, in collaboration with the Springfield Girls'  
2128 Club Family Center, Inc., directed at violence prevention \$5,030,000

2129 4000-0007 For housing and supportive services for unaccompanied youth pursuant to  
2130 chapter 450 of the acts of 2014 \$2,000,000

2131 4000-0014 For the Edward M. Kennedy Community Health Center, Inc. to  
2132 professionally train community health workers to serve as the patient link to medical and social  
2133 services for the disenfranchised population throughout the Worcester and MetroWest regions  
2134 \$100,000

2135 4000-0050 For the operation of the PCA quality home care workforce council,  
2136 established in section 71 of chapter 118E of the General Laws \$1,700,000

2137 4000-0051 For the operation and support of the network of child and family service  
2138 programs throughout the commonwealth, including family resource centers supported through  
2139 this item and item 4800-0200; provided, that centers within this item shall be consistent with the  
2140 requirements of section 16U of chapter 6A of the General Laws and demonstrate adherence to an  
2141 evidence-based model of service and use of measurable outcomes to assess quality; provided  
2142 further, that the executive office of health and human services shall provide biannual progress  
2143 updates to the secretary of administration and finance, the joint committee on children, families  
2144 and persons with disabilities and the house and senate committees on ways and means; provided  
2145 further, that not later than March 13, 2016, the executive office shall file a biannual report with

2146 the house and senate committees on ways and means; provided further, that the report shall detail  
2147 the number of children and families served at each center, the types of programs, program  
2148 outcomes, client feedback and progress on data sharing between centers; and provided further,  
2149 that the network of child and family service programs shall coordinate with the executive office  
2150 of health and human services, the department of early education and care and municipal police  
2151 departments to provide emergency assistance to runaway children at times when the juvenile  
2152 court is not open, consistent with the requirements of section 39H of chapter 119 of the General  
2153 Laws \$2,500,000

2154           4000-0300     For the operation of the executive office of health and human services,  
2155 including the operation of the managed care oversight board; provided, that the executive office  
2156 shall provide technical and administrative assistance to agencies under the purview of the  
2157 secretariat receiving federal funds; provided further, that the executive office shall ensure that  
2158 any collaborative assessments for children receiving services from multiple agencies within the  
2159 secretariat shall be performed within existing resources; provided further, that funds appropriated  
2160 in this item shall be expended for administrative and contracted services related to the  
2161 implementation and operation of programs authorized by chapter 118E of the General Laws;  
2162 provided further, that in consultation with the center for health information and analysis, no rate  
2163 increase shall be provided to existing Medicaid provider rates without taking all measures  
2164 possible under Title XIX of the Social Security Act to ensure that rates of payment to providers  
2165 shall not exceed the rates that are necessary to meet only those costs which shall be incurred by  
2166 efficiently and economically operated providers in order to provide services of adequate quality;  
2167 provided further, that no expenditures shall be made that are not federally reimbursable,  
2168 including those related to Titles XIX or XXI of the Social Security Act or the MassHealth

2169 demonstration waiver pursuant to section 1115(a) of said Social Security Act or the community  
2170 first demonstration waiver pursuant to section 1115 of said Social Security Act, whether made by  
2171 the executive office or another commonwealth entity, except as required for: (i) the equivalent of  
2172 MassHealth standard benefits for children under age 21 who are in the care or custody of the  
2173 department of youth services or the department of children and families; (ii) dental benefits  
2174 provided to clients of the department of developmental services who are age 21 or over; or (iii)  
2175 cost containment efforts, the purposes and amounts of which have been submitted to the  
2176 executive office for administration and finance and the house and senate committees on ways  
2177 and means 30 days prior to making these expenditures; provided further, that the office of  
2178 Medicaid shall apply an add-on to reimburse the managed care organizations and senior care  
2179 organizations under contract with the commonwealth for the full costs associated with the  
2180 Affordable Care Act's annual insurer fee, as specified in section 9010(a) of the Affordable Care  
2181 Act, Public Law 111-148; provided further, that the add-on shall be exclusive of any additional  
2182 rate increase currently being proposed for the fiscal year 2016; provided further, that subject to  
2183 the availability of federal financial participation, the add-on shall include the related tax liability  
2184 for the annual insurer fee; provided further, that MassHealth shall provide a report not later than  
2185 March 1, 2016 to the house and senate committees on ways and means and the joint committee  
2186 on health care financing on the amount of reimbursement of the Affordable Care Act's insurer  
2187 fee and the related tax liability and the methodology for calculating the reimbursement to the  
2188 managed care organizations and senior care organizations; provided further, that the executive  
2189 office of health and human services may continue to recover provider overpayments made in the  
2190 current and prior fiscal years through the Medicaid management information system, and these  
2191 recoveries shall be considered current fiscal year expenditure refunds; provided further, that the

2192 executive office may collect directly from a liable third party any amounts paid to contracted  
2193 providers under said chapter 118E for which the executive office later discovers another third  
2194 party is liable if no other course of recoupment is possible; provided further, that no funds shall  
2195 be expended for interpretive services directly or indirectly related to a settlement or resolution  
2196 agreement with the office of civil rights or any other office, group or entity; provided further,  
2197 that interpretive services currently provided shall not give rise to enforceable legal rights for any  
2198 party or to an enforceable entitlement to interpretive services; provided further, that  
2199 notwithstanding any general or special law to the contrary, the commissioner of mental health  
2200 shall approve any prior authorization or other restriction on medication used to treat mental  
2201 illness in accordance with written policies, procedures and regulations of the department of  
2202 mental health; provided further, that the executive office shall submit to the house and senate  
2203 committees on ways and means and the joint committee on health care financing not later than  
2204 December 5, 2015 a report detailing utilization of the Health Safety Net Trust Fund established  
2205 in section 66 of said chapter 118E; provided further, that the report shall include: (a) the number  
2206 of persons whose medical expenses were billed to the Health Safety Net Trust Fund in fiscal year  
2207 2015; (b) the total dollar amount billed to the Health Safety Net Trust Fund in fiscal year 2015;  
2208 (c) the demographics of the population using the Health Safety Net Trust Fund; and (d) the types  
2209 of services paid for out of the Health Safety Net Trust Fund in fiscal year 2015; provided further,  
2210 that the office of Medicaid shall coordinate with the health policy commission in the  
2211 development of care delivery and payment models in the MassHealth program, including patient  
2212 centered medical homes and accountable care organizations, in order to ensure alignment of such  
2213 models with the commission's certification programs under sections 14 and 15 of chapter 6D;  
2214 provided further, that the secretary of health and human services, in consultation with the



2215 secretary of administration and finance, shall file an implementation plan with the clerks of the  
2216 house of representatives and senate not later than October 1, 2015, detailing how the executive  
2217 office of health and human services will implement modern, digital integrated eligibility  
2218 determination processes as required by section 16 of chapter 6A in order to achieve maximum  
2219 federal reimbursement before December 2018; provided further, that the revenue management  
2220 unit shall pursue opportunities to maximize federal reimbursement for all health and human  
2221 services programs; provided further, that any projection of deficiency in item 4000-0430, 4000-  
2222 0500, 4000-0600, 4000-0640, 4000-0700, 4000-0875, 4000-0880, 4000-0885, 4000-0940, 4000-  
2223 0950, 4000-0990, 4000-1400, 4000-1420 or 4000-1425 shall be reported to the house and senate  
2224 committees on ways and means not less than 90 days before the projected exhaustion of funding;  
2225 provided further, that any unexpended balance in these accounts shall revert to the General Fund  
2226 on June 30, 2016; provided further, that \$50,000 shall be expended for the direct payroll costs of  
2227 a MassHealth liaison to the trial court responsible for the administration of health insurance  
2228 benefits for participants in the specialty courts; provided further, that the executive office of  
2229 health and human services shall expend not less than \$100,000 to develop a pilot program in  
2230 Norfolk county to incentivize independent home health care nurses to work with patients with  
2231 rare diseases and disorders including, but not limited to, Rett Syndrome and mitochondrial  
2232 diseases; provided further, that in the development of the program, the executive office shall  
2233 review the reimbursement rates for independent home care nurses and consider restructuring the  
2234 rate system so that independent home care nurses who agree to treat patients with more severe  
2235 needs are compensated at a higher rate; provided further, that funds may be expended for the  
2236 operation of the office of health equity within the executive office of health and human services;  
2237 and provided further, that not less than \$25,000 shall be expended for the Harvard Street

2238 Neighborhood Health Center for purposes including, but not limited to, addressing adult mental  
2239 health and support services, including the opiate addiction epidemic through the implementation  
2240 of substance abuse treatment programs and other programs to ensure access to healthcare for  
2241 anyone regardless of their ability to pay for services rendered ..... \$91,073,463

2242           4000-0301   For the costs of MassHealth provider and member audit and utilization  
2243 review activities, including eligibility verification, disability evaluations, provider financial and  
2244 clinical audits and other initiatives intended to enhance program integrity; provided, that no  
2245 expenditures shall be made from this item that are not federally reimbursable       \$4,487,432

2246           4000-0320   For the executive office of health and human services, which may expend  
2247 for medical care and assistance rendered in the current year an amount not to exceed  
2248 \$225,000,000 from the monies received from recoveries and collections of any current or prior  
2249 year expenditures; provided, that notwithstanding any general or special law to the contrary, the  
2250 balance of any personal needs accounts collected from nursing and other medical institutions  
2251 upon the death of a medical assistance recipient and held by the executive office for more than 3  
2252 years may be credited to this item; and provided further, that no funds from this item shall be  
2253 used for the purposes of item 4000-0300       \$225,000,000

2254           4000-0321   For the executive office of health and human services, which may expend  
2255 not more than \$50,000,000 for contingency fee contracts related to pursuing federal  
2256 reimbursement or avoiding costs in its capacity as the single state agency under Titles XIX and  
2257 XXI of the Social Security Act and as the principal agency for all of the agencies within the  
2258 executive office and other federally-assisted programs administered by the executive office;  
2259 provided, that notwithstanding any general or special law to the contrary, such contingency

2260 contracts shall not exceed 3 years except with prior review and approval by the executive office  
2261 for administration and finance; provided further, that the secretary of health and human services  
2262 shall submit to the secretary of administration and finance and the house and senate committees  
2263 on ways and means an annual report detailing the amounts of the agreements, the ongoing and  
2264 new projects and the amount of federal reimbursement and cost avoidance derived from the  
2265 contracts not later than September 15, 2015 for the previous fiscal year activities; provided  
2266 further, that for the purpose of accommodating timing discrepancies between the receipt of  
2267 retained revenues and payments required under contingency contracts, the comptroller shall  
2268 certify for payment amounts not to exceed the lower of this authorization or the most recent  
2269 revenue estimate as reported in the state accounting system; provided further, that  
2270 notwithstanding any general or special law to the contrary, the executive office of health and  
2271 human services, acting in its capacity as the single state agency under Titles XIX and XXI of the  
2272 Social Security Act and as the principal agency for all of the agencies within the executive office  
2273 and other federally-assisted programs administered by the executive office may enter into  
2274 interdepartmental service agreements with the University of Massachusetts medical school to  
2275 perform activities that the secretary of health and human services, in consultation with the  
2276 comptroller, determines within the scope of the proper administration of said Title XIX and other  
2277 federal funding provisions to support the programs and activities of the executive office;  
2278 provided further, the activities may include: (i) providing administrative services including, but  
2279 not limited to, providing the medical expertise to support or administer utilization management  
2280 activities, determining eligibility based on disability, supporting case management activities and  
2281 similar initiatives; (ii) providing consulting services related to quality assurance, program  
2282 evaluation and development, integrity and soundness and project management; and (iii)

2283 providing activities and services to pursue federal reimbursement or avoid costs, third-party  
2284 liability and recoup payments to third parties; provided further, that federal reimbursement for  
2285 any expenditure made by the University of Massachusetts medical school relative to federally  
2286 reimbursable services the university provides under these interdepartmental service agreements  
2287 or other contracts with the executive office shall be distributed to the university and recorded  
2288 distinctly in the Massachusetts management accounting and reporting system; provided further,  
2289 that the secretary may negotiate contingency fees for activities and services related to pursuing  
2290 federal reimbursement or avoiding costs and the comptroller shall certify these fees and pay them  
2291 upon the receipt of this revenue, reimbursement or demonstration of costs avoided; provided  
2292 further, that the contracts for contingency fees shall not exceed 3 years and shall not be renewed  
2293 without prior review and approval by the executive office for administration and finance;  
2294 provided further, that the secretary shall not pay contingency fees to the University of  
2295 Massachusetts medical school in excess of \$40,000,000 for state fiscal year 2016; provided  
2296 further, that the contingency fees paid to the University of Massachusetts medical school under  
2297 an interdepartmental service agreement for recoveries related to the special disability workload  
2298 projects shall be excluded from that \$40,000,000 limit for state fiscal year 2016; and provided  
2299 further, the secretary of health and human services shall submit to the secretary of administration  
2300 and finance and the house and senate committees on ways and means a quarterly report detailing  
2301 the amounts of the agreements, the ongoing and new projects undertaken by the university, the  
2302 amount expended on personnel and the amount of federal reimbursement and recoupment  
2303 payments that the university collected \$50,000,000

2304 4000-0328 For the executive office of health and human services, which shall use the  
2305 funding in this item to pursue and submit applications for new state plan amendments, state plan

2306 options and state waiver or demonstration requests for federal approval under the Patient  
2307 Protection and Affordable Care Act, Public Law 111-148, including, but not limited to, the  
2308 following purposes: (i) the health homes state option authorized under 42 U.S.C. § 1396w-4; (ii)  
2309 the 1915(i) home and community-based services state plan authorized under 42 U.S.C. §  
2310 1396n(i); and (iii) reimbursement allowable under 42 CFR 440.130(c); provided, that the  
2311 executive office shall seek to maximize opportunities that expand community-based services and  
2312 increase federal reimbursement, including enhanced federal medical assistance percentage rates,  
2313 in coordination with the executive office of elder affairs and the department of public health; and  
2314 provided further, that the executive office shall report not later than September 30, 2015 to the  
2315 house and senate committees on ways and means on the status of submitted and pending  
2316 applications and the projected fiscal impact to the commonwealth of federal approval for these  
2317 applications \$400,000

2318 4000-0430 For the CommonHealth program to provide primary and supplemental  
2319 medical care and assistance to disabled adults and children under sections 9A, 16 and 16A of  
2320 chapter 118E of the General Laws; provided, that funds may be expended from this item for  
2321 health care services provided to the recipients in prior fiscal years; provided further, that the  
2322 executive office of health and human services shall maximize federal reimbursement for state  
2323 expenditures made on behalf of those adults and children; provided further, that children shall be  
2324 determined eligible for the medical care and assistance if they meet the disability standards as  
2325 defined by the executive office, which shall not be more restrictive than the standards in effect  
2326 on July 1, 1996; and provided further, that the executive office shall process a CommonHealth  
2327 application within 45 days of receipt of a completed application or within 90 days if a  
2328 determination of disability is required \$119,495,216

2329           4000-0500     For health care services provided to medical assistance recipients under  
2330 the executive office of health and human services' primary care clinician, mental health and  
2331 substance abuse plan or through a health maintenance organization under contract with the  
2332 executive office and for MassHealth benefits provided to children, adolescents and adults under  
2333 clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of chapter 118E of the  
2334 General Laws and section 16C of said chapter 118E; provided, that no funds shall be expended  
2335 from this item for children and adolescents under clause (c) of said subsection (2) of said section  
2336 9A of said chapter 118E whose family incomes, as determined by the executive office, exceed  
2337 150 per cent of the federal poverty level; provided further, that up to \$30,000,000 shall be  
2338 expended from this item, or item 4000-0700 if necessary, to achieve maximum federal financial  
2339 participation and to enhance the ability of hospitals and community health centers to serve  
2340 populations in need more efficiently and effectively; provided further, that the executive office  
2341 shall maximize federal reimbursements for state expenditures made to these providers; provided  
2342 further, that such expenditures may include up to \$30,000,000 for fiscal year 2015 or fiscal year  
2343 2016; provided further, that expenditures from this item shall be made only for the purposes  
2344 expressly stated in this item; and provided further, that funds may be expended from this item for  
2345 health care services provided to recipients in prior fiscal years; and provided further, that not less  
2346 than \$3,000,000 shall be expended for providers in the primary care clinician mental health and  
2347 substance abuse plan \$5,934,539,597

2348           4000-0600     For health care services provided to MassHealth members who are seniors  
2349 and for the operation of the MassHealth senior care options initiative under section 9D of chapter  
2350 118E of the General Laws; provided, that funds may be expended from this item for health care  
2351 services provided to these recipients in prior fiscal years; provided further, that funds shall be

2352 expended for the community choices initiative; provided further, that no payment for special  
2353 provider costs shall be made from this item without the prior written approval of the secretary of  
2354 administration and finance; provided further, that benefits of the community choices initiative  
2355 shall not be reduced below the services provided in fiscal year 2015; provided further, that the  
2356 eligibility requirements for this demonstration project shall not be more restrictive than those  
2357 established in fiscal year 2015; provided further, that funds shall be expended from this item to  
2358 implement the pre-admission counseling and assessment program under the fourth paragraph of  
2359 section 9 of said chapter 118E, which shall be implemented on a statewide basis through the  
2360 aging and disability resource consortia; provided further, that notwithstanding any general or  
2361 special law to the contrary, funds shall be expended from this item to maintain a personal needs  
2362 allowance of \$72.80 per month for individuals residing in nursing homes and rest homes who are  
2363 eligible for MassHealth, emergency aid to the elderly, disabled and children program or  
2364 supplemental security income; provided further, that notwithstanding any general or special law  
2365 to the contrary, for any nursing home or non-acute chronic disease hospital that provides kosher  
2366 food to its residents, the executive office of elder affairs, in consultation with the center for  
2367 health information and analysis, in recognition of the special innovative program status granted  
2368 by the executive office of health and human services, shall continue to make the standard  
2369 payment rates established in fiscal year 2006 to reflect the high dietary costs incurred in  
2370 providing kosher food; provided further, that MassHealth shall maintain the same respite benefits  
2371 for adult foster caregivers that were in effect January 1, 2015; provided further, that MassHealth  
2372 shall reimburse nursing home facilities for up to and including 20 medical leave of absence days  
2373 and shall reimburse the facilities for up to 10 nonmedical leave of absence days; provided  
2374 further, that medical leave of absence days shall include an observation stay in a hospital in

2375 excess of 24 hours; and provided further, that not later than January 1, 2016, MassHealth shall  
2376 report to the house and senate committees on ways and means the following for the fiscal year  
2377 2015: (i) the number of nursing facility clients on a leave of absence, delineated by the nursing  
2378 facility, by medical leave of absence days and medical leave of absence days that exceeded 10  
2379 days per hospital stay, nonmedical leave of absence days and the total number of days on leave  
2380 of absence unduplicated member count; (ii) licensed beds monthly capacity levels per nursing  
2381 home and the monthly total number of empty beds per nursing facility, total number of all  
2382 nursing home residents and total MassHealth nursing home residents; (iii) 6 separate MassHealth  
2383 payment rates and the average payment amount rate per nursing facility client resident; (iv)  
2384 actual number of nursing home residents for each of the 6 payment categories in clause (iii); (v)  
2385 the aggregate payment amount per nursing facility by month; and (vi) all reports shall delineate  
2386 by nursing home, including grand totals where appropriate; provided further, that no nursing  
2387 home may reassign a patient's bed during a leave of absence eligible for reimbursement under  
2388 this item; and provided further, that MassHealth shall reimburse nursing home leave of absence  
2389 days at a rate of not less than \$30 per day \$2,972,950,333

2390           General Fund 99.9%

2391           Community First Trust Fund 0.1%

2392           4000-0640   For nursing facility Medicaid rates; provided, that notwithstanding any  
2393 general or special law to the contrary, in fiscal year 2016 the executive office of health and  
2394 human services, in consultation with the center for health information and analysis, shall  
2395 establish nursing facility Medicaid rates that cumulatively total \$291,600,000 more than the  
2396 annual payment rates established under the rates in effect as of June 30, 2002; provided, that an



2397 amount for expenses related to the collection and administration of section 63 of chapter 118E of  
2398 the General Laws shall be transferred to the executive office of health and human services; and  
2399 provided further, that the payments made under this item shall be allocated in an amount  
2400 sufficient to implement section 622 of chapter 151 of the acts of 1996; provided further, that not  
2401 less than \$5,000,000 or 70 per cent of any supplemental rate reimbursements in excess of  
2402 \$291,600,000 made pursuant to this item in fiscal year 2016 shall be expended to fund a rate  
2403 add-on for wages, benefits and related employee costs of direct care staff of nursing homes; and  
2404 provided further, that MassHealth shall adopt all additional regulations and procedures necessary  
2405 to carry out this item \$296,600,000

2406           4000-0700     For health care services provided to medical assistance recipients under  
2407 the executive office's health care indemnity and third party liability plan, to medical assistance  
2408 recipients not otherwise covered under the executive office of health and human services'  
2409 managed care or senior care plans and for MassHealth benefits provided to children, adolescents  
2410 and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive,  
2411 and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said  
2412 chapter 118E; provided, that no payments for special provider costs shall be made from this item  
2413 without the prior written approval of the secretary of administration and finance; provided  
2414 further, that no funds shall be expended from this item for children and adolescents under clause  
2415 (c) of said subsection (2) of said section 9A of said chapter 118E whose family incomes, as  
2416 determined by the executive office, exceed 150 per cent of the federal poverty level; provided  
2417 further, that children who have aged out of the custody of the department of children and  
2418 families shall be eligible for benefits through the age limit specified in MassHealth's approved  
2419 state plan; provided further, that funds may be expended from this item for health care services

2420 provided to the recipients in prior fiscal years; provided further, that notwithstanding this item,  
2421 funds may be expended from this item for the purchase of third party insurance including, but  
2422 not limited to, Medicare for any medical assistance recipient; provided further, that the executive  
2423 office may reduce MassHealth premiums or copayments or offer other incentives to encourage  
2424 enrollees to comply with wellness goals; provided further, that funds may be expended from this  
2425 item for activities relating to disability determinations or utilization management and review,  
2426 including patient screenings and evaluations, regardless of whether such activities are performed  
2427 by a state agency, contractor, agent or provider; provided further, that not later than March 1,  
2428 2016, the executive office shall report to the house and senate committees on ways and means on  
2429 the dental coverage available to MassHealth recipients as of January 1, 2016 as it compares to  
2430 dental coverage available to MassHealth recipients on January 1, 2010; provided further, that the  
2431 executive office shall maintain full-year coverage for adult dental fillings and adult denture  
2432 coverage; provided further, that not later than May 1, 2016, MassHealth shall provide not less  
2433 than \$3,948,705 for an increase to reimbursement rates for an acute care hospital that has greater  
2434 than 63 per cent of its gross patient service revenue from governmental payers and free care as  
2435 determined by the executive office of health and human services in the amount of 10 per cent  
2436 added to its adjudicated payment amount per discharge, or APAD, and 5 per cent added to its  
2437 outpatient payment amount per episode, or PAPE, or of reimbursement provided under any  
2438 subsequent outpatient payment methodologies; provided further, that not later than May 1, 2016,  
2439 MassHealth shall provide a supplemental payment of \$2,051,295 for inpatient and outpatient  
2440 behavioral and mental health services provided by acute care hospitals that have greater than 63  
2441 per cent of gross patient service revenue from governmental payers and free care as determined  
2442 by the executive office of health and human services; provided further, that such add on amounts

2443 shall be prioritized for services to children and adolescents; and provided further, that not less  
2444 than \$6,000,000 shall be expended for services previously funded through item 5047-0001 for  
2445 MassHealth eligible clients \$2,469,752,092

2446 4000-0875 For the provision of benefits to eligible women who require medical  
2447 treatment for either breast or cervical cancer in accordance with 42 U.S.C. §  
2448 1396a(a)(10)(A)(ii)(XVIII) and section 10D of chapter 118E of the General Laws; provided, that  
2449 the executive office of health and human services shall provide these benefits to women whose  
2450 incomes, as determined by the executive office, do not exceed 250 per cent of the federal poverty  
2451 level, subject to continued federal approval; provided further, that before the provision of any  
2452 benefits covered by this item, the executive office shall require screening for either breast or  
2453 cervical cancer through the comprehensive breast and cervical cancer early detection program  
2454 operated by the department of public health, in accordance with item 4570-1543 of section 2D;  
2455 and provided further, that funds may be expended from this item for health care services  
2456 provided to these recipients in prior fiscal years \$6,011,459

2457 4000-0880 For MassHealth benefits under clause (c) of subsection (2) of section 9A  
2458 of chapter 118E of the General Laws and section 16C of said chapter 118E for children and  
2459 adolescents whose family incomes, as determined by the executive office of health and human  
2460 services, are above 150 per cent of the federal poverty level; provided, that funds may be  
2461 expended from this item for health care services provided to those children and adolescents in  
2462 prior fiscal years; and provided further, that funds may be expended from this item for health  
2463 care subsidies provided to eligible individuals under the last paragraph of section 9 of said  
2464 chapter 118E and section 16D of said chapter 118E \$253,769,135

2465           4000-0885     For the cost of health insurance subsidies paid to employees of small  
2466 businesses in the insurance reimbursement program under section 9C of chapter 118E of the  
2467 General Laws; provided, that funds may be expended from this item for health care services  
2468 provided to persons in prior fiscal years; provided further, that funds may be expended only for  
2469 employees who are ineligible for subsidized insurance through the commonwealth health  
2470 insurance connector authority and ineligible for any MassHealth program; provided further, that  
2471 enrollment in this program may be capped to ensure that MassHealth expenditures do not exceed  
2472 the amount appropriated; and provided further, that funds may be expended from this item for  
2473 health care services provided to individuals eligible under clause (j) of subsection (2) of section  
2474 9A of said chapter 118E           \$32,420,971

2475           4000-0940     For the purposes of providing health care services related to the federal  
2476 Patient Protection and Affordable Care Act, Public Law 111-148; provided, that funds may be  
2477 expended from this item for health care services to individuals ages 19 to 64, inclusive, whose  
2478 family incomes, as determined by the executive office of health and human services, do not  
2479 exceed 133 per cent of the federal poverty level and those who are eligible under clauses (b) and  
2480 (d) of subsection (2) of section 9A of chapter 118E of the General Laws     \$1,712,110,508

2481           4000-0950     For administrative and program expenses associated with the children's  
2482 behavioral health initiative, in accordance with the settlement agreement in the case of Rosie D.  
2483 et al. v. Romney, 410 F.Supp.2d 18 (D.Mass. 2006), to provide comprehensive, community-  
2484 based behavioral health services to children suffering from severe emotional disturbances;  
2485 provided, that funds may be expended from this item for health care services provided to these  
2486 persons in prior fiscal years; provided further, that the secretary of health and human services  
2487 shall provide not fewer than 2 reports separated by not less than 5 months to the house and senate

2488 committees on ways and means relative to implementation of the initiative; provided further, that  
2489 these reports shall include, but shall not be limited to, details of the implementation plan, results  
2490 of the scheduled plan to date, including a schedule detailing commencement of services and  
2491 associated costs by service type, an analysis of compliance with the terms of the settlement  
2492 agreement to date, a detailed itemization of services and service utilization by service type,  
2493 geographical location and the age of the member receiving the service, data detailing the time  
2494 that elapses between a member's request for services and commencement of an initial  
2495 assessment for services, the time to complete the initial assessment and the time that elapses  
2496 between initial assessment for services and commencement of services and a quarterly update of  
2497 whether projected expenditures are likely to exceed the amount appropriated in this item;  
2498 provided further, that any unexpended balance in this item shall revert to the General Fund on  
2499 June 30, 2016; and provided further, that funds shall not be transferred from this item without  
2500 notifying the house and senate committees on ways and means not less than 30 days prior to such  
2501 a transfer       \$221,298,049

2502           4000-0990     For the children's medical security plan to provide primary and preventive  
2503 health services for uninsured children from birth to age 18, inclusive; provided, that the  
2504 executive office of health and human services shall prescreen enrollees and applicants for  
2505 Medicaid eligibility; provided further, that no applicant shall be enrolled in the program until the  
2506 applicant has been denied eligibility for the MassHealth program; provided further, that the  
2507 MassHealth benefit request shall be used as a joint application to determine the eligibility for  
2508 both MassHealth and the children's medical security plan; provided further, that the executive  
2509 office shall maximize federal reimbursements for state expenditures made on behalf of the  
2510 children; provided further, that the executive office shall expend all necessary funds from this

2511 item to ensure the provision of the maximum benefit levels for this program, as authorized by  
2512 section 10F of chapter 118E of the General Laws; provided further, that the maximum benefit  
2513 levels for this program shall be made available only to those children who have been determined  
2514 by the executive office to be ineligible for MassHealth benefits; and provided further, that funds  
2515 may be expended from this item for health care services provided to those persons in prior fiscal  
2516 years \$13,214,180

2517 4000-1400 For the provision of MassHealth benefits to persons diagnosed with  
2518 human immunodeficiency virus with incomes up to 200 per cent of the federal poverty level;  
2519 provided, that funds may be expended from this item for health care services provided to those  
2520 persons in prior fiscal years \$24,878,351

2521 4000-1420 For payment to the federal Centers for Medicare and Medicaid Services in  
2522 compliance with Title XIX of the Social Security Act \$334,396,782

2523 4000-1425 For administrative and program expenses associated with community  
2524 support services for persons with acquired brain injury who were residing in long-term care  
2525 facilities under the mediated solution to the final settlement agreement in the case of Hutchinson  
2526 ex rel. Julien v. Patrick, 683 F. Supp. 2d 121 (D. Mass. 2010); provided, that funds may be  
2527 expended from this item for health care services provided to these persons in prior fiscal years  
2528 \$49,412,000

2529 4000-1602 For the costs associated with improving MassHealth field operations;  
2530 provided, that no expenditures shall be made from this item that are not federally reimbursable  
2531 \$2,262,427

2532           4000-1604    For MassHealth costs associated with the implementation of the Patient  
2533 Protection and Affordable Care Act, Public Law 111-148, and chapter 224 of the acts of 2012;  
2534 provided, that no expenditures shall be made from this item that are not federally reimbursable  
2535           \$972,161

2536           4000-1700    For the provision of information technology services within the executive  
2537 office of health and human services   \$122,861,151

2538           Office for Refugees and Immigrants.

2539           4003-0122    For a citizenship for new Americans program to assist legal permanent  
2540 residents of the commonwealth in becoming citizens of the United States; provided, that the  
2541 office for refugees and immigrants shall administer the program; provided further, that the  
2542 program funded by this item shall provide assistance to persons who are within 3 years of  
2543 eligibility to become citizens of the United States; provided further, that services shall include:  
2544 ESOL/civics classes, citizenship application assistance, interview preparation and support  
2545 services including, but not limited to, interpretation and referral services; provided further, that  
2546 persons who would qualify for benefits under chapter 118A of the General Laws but for their  
2547 status as legal noncitizens shall be given the highest priority for services; provided further, that  
2548 persons who currently receive state-funded benefits which could be replaced in whole or in part  
2549 by federally-funded benefits if those persons become citizens, shall be given priority for services;  
2550 and provided further, that funds may be expended for the programmatic and administrative  
2551 support of the agency's refugee and immigrant services       \$400,000

2552           Center for Health Information and Analysis.

2553           4100-0060     For the operation of the center for health information and analysis  
2554 established in chapter 12C of the General Laws; provided, that the estimated costs of the center  
2555 shall be assessed in the manner prescribed by section 7 of said chapter 12C; and provided  
2556 further, that the center shall publish a report on the financial condition of hospitals and other  
2557 health care providers through the Health Benchmarks project website, in collaboration with the  
2558 executive office of health and human services, the attorney general and the University of  
2559 Massachusetts \$28,333,250

2560           4100-0061     For the center for health information and analysis, which may expend for  
2561 the development, operation and maintenance of an all-payer claims database an amount not to  
2562 exceed \$3,422,552 from amounts paid to the center for all fees paid for health data information  
2563 and from any federal financial participation associated with the collection and administration of  
2564 health care claims data; provided, that revenues in excess of the appropriation for the fiscal year  
2565 shall not revert to the General Fund but shall be available for expenditure in the subsequent fiscal  
2566 year without further appropriation     \$3,422,552

2567           OFFICE OF DISABILITIES AND COMMUNITY SERVICES.

2568           Massachusetts Commission for the Blind.

2569           4110-0001     For the operation of the Massachusetts commission for the blind  
2570           \$1,461,023

2571           4110-1000     For the community services program; provided, that the Massachusetts  
2572 commission for the blind shall work in collaboration with the Massachusetts commission for the  
2573 deaf and hard of hearing to provide assistance and services to the deaf-blind community through  
2574 the deaf-blind community access network     \$4,196,305



2575 4110-2000 For the turning 22 program of the commission \$13,159,408

2576 4110-3010 For a program of vocational rehabilitation for the blind in cooperation

2577 with the federal government \$3,307,613

2578 Massachusetts Rehabilitation Commission.

2579 4120-0200 For independent living centers; provided, that not later than March 1,

2580 2016, the commission shall report to the house and senate committees on ways and means on the

2581 services provided by the independent living centers, which shall include, but not be limited to,

2582 the: (i) total number of consumers that request and receive services; (ii) services requested and

2583 received by consumers; (iii) total number of consumers moved from nursing homes; and (iv)

2584 total number of independent living plans and goals set and achieved by consumers.

2585 \$6,130,018

2586 4120-1000 For the operation of the commission \$430,981

2587 4120-2000 For vocational rehabilitation services operated in cooperation with the

2588 federal government; provided, that the commissioner, in making referrals to service providers,

2589 shall take into account a client's place of residence and the proximity of the nearest provider to

2590 the residence \$10,260,724

2591 4120-3000 For employment assistance services \$2,269,227

2592 4120-4000 For community-based services, which shall include, but not be limited to,

2593 protective services, adult support services, assistive technology services and the annualization of

2594 funding for turning 22 clients who began receiving services in fiscal year 2015 pursuant to item

2595 4120-4010 of chapter 165 of the acts of 2014; provided, that not less than \$1,286,590 shall be  
2596 expended for assistive technology services \$9,512,574

2597 4120-4001 For the housing registry for the disabled \$80,000

2598 4120-4005 For Living Independently for Equality, Inc. in the city of Brockton  
2599 \$30,000

2600 4120-4010 For the turning 22 program of the commission \$749,665

2601 4120-5000 For homemaking services \$4,329,320

2602 4120-6000 For services for individuals with head injuries; provided, that  
2603 notwithstanding any general or special law to the contrary, the commission shall establish a pilot  
2604 community center to be located in Worcester county by June 30, 2016 \$15,817,983

2605 Massachusetts Commission for the Deaf and Hard of Hearing.

2606 4125-0100 For the operation of and services provided by the Massachusetts  
2607 commission for the deaf and hard of hearing \$5,654,031

2608 Department of Veterans' Services.

2609 1410-0010 For the operation of the department of veterans' services; provided, that  
2610 not less than \$85,000 shall be expended for the National Education for Assistance Dogs Services  
2611 to train assistance dogs for veterans \$3,474,287

2612 1410-0012 For services to veterans, including the maintenance and operation of  
2613 outreach centers; provided, that the centers shall provide counseling to incarcerated veterans and  
2614 to Vietnam-era veterans who may have been exposed to agent orange and the families of such

2615 veterans; and provided further, that centers shall provide services to veterans who were  
2616 discharged after September 11, 2001 and the families of such veterans; provided further, that not  
2617 less than \$50,000 shall be expended to the Cape and Islands Veterans Outreach Center for the  
2618 purposes of the Grace Veterans Program based in cognitive processing therapy with a holistic  
2619 and wellness approach; provided further, that not less than \$124,000 shall be provided for the  
2620 operation of the Montachusett Veterans Outreach Center, Inc., a women's housing program in  
2621 the city of Gardner; and provided further, that not less than \$50,000 shall be allocated to New  
2622 England Veterans Liberty House, Inc.           \$3,247,641

2623           1410-0015    For the women veterans' outreach program   \$110,000

2624           1410-0018    For the department of veterans' services, which may expend not more than  
2625 \$690,000 for the maintenance and operation of veterans' cemeteries in the towns of Agawam and  
2626 Winchendon from revenues collected from fees, grants, gifts or other contributions to the  
2627 cemeteries; provided, that for the purpose of accommodating timing discrepancies between the  
2628 receipt of retained revenues and related expenditures, the department may incur expenses and the  
2629 comptroller may certify for payment amounts not to exceed the lower of this authorization or the  
2630 most recent revenue estimate as reported in the state accounting system, prior appropriation  
2631 continued       \$690,000

2632           1410-0024    For training and certification of veteran benefits and service officers  
2633           \$350,000

2634           1410-0031    For the cost of establishing a memorial to honor Massachusetts Iraq and  
2635 Afghanistan Fallen Heroes; provided, that funds shall be made available to the Massachusetts  
2636 Iraq and Afghanistan Fallen Heroes Memorial Fund, Inc. for programming, design, construction

2637 and maintenance; provided further, that nothing in this item shall prohibit the Massachusetts Iraq  
2638 and Afghanistan Fallen Heroes Memorial Fund, Inc. from raising private funds to promote the  
2639 establishment of the memorial or encouraging the donation of private funds for the construction  
2640 and maintenance of the memorial or for any other endeavor the organization so chooses

2641 \$150,000

2642 1410-0075 For the purpose of the train vets to treat vets program; provided, that the  
2643 department shall work in conjunction with the William James College, Inc., to administer a  
2644 behavioral health career development program for returning veterans \$250,000

2645 1410-0250 For veterans' homelessness services, including the maintenance and  
2646 operation of homeless shelters and transitional housing; provided, that not less than \$90,000 shall  
2647 be expended for support services for the transitional housing program for homeless veterans  
2648 located in Chelsea, Massachusetts \$3,111,629

2649 1410-0251 For the maintenance and operation of homeless shelters and transitional  
2650 housing for veterans at the New England Center for Homeless Veterans located in the city of  
2651 Boston \$2,592,470

2652 1410-0400 For reimbursements to cities and towns for money paid for veterans'  
2653 benefits and for payments to certain veterans under section 6 of chapter 115 of the General Laws  
2654 and for the payment of annuities to certain disabled veterans and the parents and un-remarried  
2655 spouses of certain deceased veterans; provided, that notwithstanding any general or special law  
2656 to the contrary, 100 per cent of the amounts of veterans' benefits paid by cities and towns to  
2657 residents of a soldiers' home, homeless shelter or transitional housing facility shall be paid by the  
2658 commonwealth to the several cities and towns; provided further, that under section 9 of said

2659 chapter 115, the department shall reimburse cities and towns for the cost of United States flags  
2660 placed on the graves of veterans on Memorial Day; provided further, that the secretary of  
2661 veterans' services shall continue a training program for veterans' agents and directors of  
2662 veterans' services in cities and towns; provided further, that the department of veterans' services  
2663 shall provide such training in several locations across the commonwealth; provided further, that  
2664 training shall be provided annually and on an as needed basis to veterans' service organizations  
2665 to provide information and education regarding the benefits available under said chapter 115 and  
2666 all other benefits to which a veteran or a veteran's dependents may be entitled; provided further,  
2667 that the veterans' agent shall advise the applicant of the right to assistance for medical benefits  
2668 under said chapter 115 pending approval of the application for assistance under chapter 118E of  
2669 the General Laws by the executive office; provided further, that the secretary may supplement  
2670 healthcare under said chapter 118E with healthcare coverage under said chapter 115 if the  
2671 secretary determines that supplemental coverage is necessary to afford the veteran, surviving  
2672 spouse or dependent sufficient relief and support; provided further, that payments to, or on behalf  
2673 of, a veteran, surviving spouse or dependent under said chapter 115 shall not be considered  
2674 income for the purposes of determining eligibility under said chapter 118E; and provided further,  
2675 that the benefits awarded under section 6B of said chapter 115 shall be considered countable  
2676 income\$77,151,193

2677           1410-0630     For the administration of the veterans' cemeteries in the towns of Agawam  
2678 and Winchendon     \$1,171,830

2679           1410-1616     For war memorials; provided, that not less than \$50,000 shall be expended  
2680 for the maintenance and rehabilitation of the Vietnam Veterans' Memorial in the city of  
2681 Worcester; provided further, that not less than \$25,000 shall be expended on the USS

2682 Massachusetts at Battleship Cove; provided further, that not less than \$10,000 shall be expended  
2683 for maintenance services for the Korean War Memorial located in the Charlestown Navy Yard;  
2684 provided further, that the department may expend funds for the Glory 54th Brigade; provided  
2685 further, that not less than \$100,000 shall be expended on the construction of the MetroWest  
2686 Regional Transit Authority's Vietnam Veteran's Monument; and provided further, that not less  
2687 than \$200,000 shall be expended for restoration grants for Civil War Veterans' monuments,  
2688 memorials and other significant sites across the commonwealth; provided further, that \$94,000  
2689 shall be expended for a Civil War monument in the town of Barre; provided further, that not less  
2690 than \$150,000 shall be expended for the Citizen Soldiers monument in the town of Spencer;  
2691 provided further, that not less than \$50,000 shall be expended on a September 11, 2001 Freedom  
2692 104th Air Wing F-15 Monument and Memorial; and provided further, that not less than \$50,000  
2693 shall be expended to the town of Rockland to cover the costs associated with the construction  
2694 and maintenance of the Rockland Veterans Memorial \$729,000

2695 Soldiers' Home in Massachusetts.

2696 4180-0100 For the maintenance and operation of the Soldiers' Home in  
2697 Massachusetts located in the city of Chelsea; provided, that no fee, assessment or other charge  
2698 shall be imposed upon or required of any person for any admission or hospitalization which  
2699 exceeds the amount of fees charged in fiscal year 2015 \$29,539,153

2700 4180-1100 For the Soldiers' Home in Massachusetts, which may expend not more  
2701 than \$600,000 in revenues for facility maintenance and patient care, including personnel costs;  
2702 provided, that 60 per cent of all revenues generated under section 2 of chapter 90 of the General  
2703 Laws through the purchase of license plates with the designation VETERAN by eligible veterans

2704 of the commonwealth, after compensating the registry of motor vehicles for the costs associated  
2705 with the license plates, shall be deposited into and for the purposes of this retained revenue  
2706 account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts,  
2707 grants, donations and bequests; provided further, that for the purpose of accommodating timing  
2708 discrepancies between the receipt of retained revenues and related expenditures, the Soldiers'  
2709 Home may incur expenses and the comptroller may certify for payment amounts not to exceed  
2710 the lower of this authorization or the most recent revenue estimate as reported in the state  
2711 accounting system; and provided further, that if the registrar of motor vehicles projects that total  
2712 revenues from the purchase of license plates with the designation VETERAN will exceed the  
2713 amounts appropriated in this item and item 4190-1100, the registrar shall notify the secretary of  
2714 administration and finance and the house and senate committees on ways and means, prior  
2715 appropriation continued       \$600,000

2716       Soldiers' Home in Holyoke.

2717       4190-0100     For the maintenance and operation of the Soldiers' Home in Holyoke;  
2718 provided, that no fee, assessment or other charge shall be imposed upon or required of any  
2719 person for any outpatient treatment, admission or hospitalization which exceeds the amount of  
2720 fees charged in fiscal year 2015       \$23,170,537

2721       4190-0101     For the Soldiers' Home in Holyoke, which may expend for its operation  
2722 an amount not to exceed \$5,000 from the licensing of the property for placement of aerial  
2723 antennas; provided, that for the purpose of accommodating timing discrepancies between the  
2724 receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses  
2725 and the comptroller may certify for payment amounts not to exceed the lower of this

2726 authorization or the most recent revenue estimate as reported in the state accounting system

2727 \$5,000

2728 4190-0102 For the Soldiers' Home in Holyoke, which may expend for the outpatient

2729 pharmacy program an amount not to exceed \$110,000 from copayments which it may charge to

2730 users of the program; provided, that no copayment shall be imposed or required of any person

2731 which exceeds the level of co-payments charged in fiscal year 2015; provided, that for the

2732 purpose of accommodating timing discrepancies between the receipt of retained revenues and

2733 related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for

2734 payment amounts not to exceed the lower of this authorization or the most recent revenue

2735 estimate as reported in the state accounting system \$110,000

2736 4190-0200 For the Soldiers' Home in Holyoke, which may expend not more than

2737 \$50,000 from fees collected from veterans in its care to provide television and telephone services

2738 to residents; provided, that fees from the use of telephones and televisions shall only be

2739 expended for payments to vendors for the services; and provided further, that for the purpose of

2740 accommodating timing discrepancies between the receipt of retained revenues and related

2741 expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for

2742 payment amounts not to exceed the lower of this authorization or the most recent revenue

2743 estimate as reported in the state accounting system \$50,000

2744 4190-0300 For the Soldiers' Home in Holyoke, which may expend not more than

2745 \$744,043 for the operation of 12 long-term care beds from revenue generated through the

2746 occupancy of these beds; provided, that for the purpose of accommodating timing discrepancies

2747 between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur



2748 expenses and the comptroller may certify for payment amounts not to exceed the lower of this  
2749 authorization or the most recent revenue estimate as reported in the state accounting system,  
2750 prior appropriation continued \$744,043

2751           4190-1100    For the Soldiers' Home in Holyoke, which may expend not more than  
2752 \$400,000 for facility maintenance and patient care, including personnel costs; provided, that 40  
2753 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the  
2754 purchase of license plates with the designation VETERAN by eligible veterans of the  
2755 commonwealth, upon compensating the registry of motor vehicles for the costs associated with  
2756 the license plates, shall be deposited into and for the purposes of this retained revenue account of  
2757 the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations  
2758 and bequests; and provided further, that for the purpose of accommodating timing discrepancies  
2759 between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur  
2760 expenses and the comptroller may certify for payment amounts not to exceed the lower of this  
2761 authorization or the most recent revenue estimate as reported in the state accounting system,  
2762 prior appropriation continued \$400,000

2763           OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

2764           Department of Youth Services.

2765           4200-0010    For the administration of the department of youth services; provided, that  
2766 the commissioner of youth services may transfer funds between items 4200-0100, 4200-0200  
2767 and 4200-0300, as necessary, under an allocation plan which shall detail, by object class, the  
2768 distribution of the funds to be transferred and which the commissioner shall file with the house

2769 and senate committees on ways and means 15 days before any transfer; and provided further, that  
2770 not more than 6 per cent of any item shall be transferred in fiscal year 2016 \$4,434,660

2771 4200-0100 For supervision, counseling and other community-based services provided  
2772 to committed youths in nonresidential care programs of the department \$23,286,596

2773 4200-0200 For pre-trial detention programs, including purchase-of-service and state-  
2774 operated programs; provided, that the department shall expend not less than \$500,000 to expand  
2775 the Detention Diversion Advocacy Program to be coordinated by the Robert F. Kennedy  
2776 Children’s Action Corps to prevent high-risk juveniles presenting before the court from  
2777 penetrating further into the juvenile justice system \$27,187,833

2778 4200-0300 For secure facilities, including purchase-of-service and state-operated  
2779 programs incidental to the operations of the facilities; provided, that funds shall be expended to  
2780 address the needs of the female population \$117,000,000

2781 4200-0500 For enhanced salaries for teachers at the department of youth services  
2782 \$3,154,187

2783 4200-0600 For the operation of secure facilities to detain arrested youth prior to  
2784 arraignment under the alternative lock up program \$2,105,262

2785 Department of Transitional Assistance.

2786 4400-0029 For transportation benefits and childcare services, including center-based  
2787 childcare, family-based childcare and in-home relative childcare, for participants in the family  
2788 well-being plan pilot program pursuant to section 92 of this act \$1,000,000

2789           4400-1000     For the central administration of the department of transitional assistance;  
2790 provided, that all costs associated with verifying disability for all programs of the department  
2791 shall be paid from this item; provided further, that the department shall submit on a monthly  
2792 basis to the house and senate committees on ways and means and the secretary of administration  
2793 and finance a status report on program expenditures, savings and revenues, error rate  
2794 measurements and public assistance caseloads and benefits; provided further, that the department  
2795 shall collect all out-of-court settlement restitution payments; provided further, that the restitution  
2796 payments shall include, but not be limited to, installment and lump sum payments; provided  
2797 further, that notwithstanding any general or special law to the contrary and unless otherwise  
2798 expressly provided, federal reimbursements received for the purposes of the department,  
2799 including reimbursements for administrative, fringe and overhead costs for the current fiscal year  
2800 and prior fiscal years, shall be credited to the General Fund; provided further, that an application  
2801 for assistance under chapter 118 of the General Laws shall also be an application for assistance  
2802 under chapter 118E of the General Laws; provided further, that if the department denies  
2803 assistance under said chapter 118, the department shall transmit the application to the executive  
2804 office of health and human services for a determination of eligibility under said chapter 118E;  
2805 provided further, that the department of transitional assistance shall provide the caseload  
2806 forecasting office with enrollment data and any other information pertinent to caseload  
2807 forecasting that is requested by the office on a monthly basis; provided further, that the  
2808 information is provided in a manner that meets all applicable federal and state privacy and  
2809 security requirements; provided further, that after April 1, 2016 the commissioner of transitional  
2810 assistance may transfer funds for identified deficiencies between items 4403-2000, 4405-2000  
2811 and 4408-1000; provided further, that the distribution of the funds to be transferred shall be

2812 included in an allocation plan, which the commissioner shall file with the house and senate  
2813 committees on ways and means 15 days before any transfer; provided further, that pursuant to  
2814 approval by the executive office for administration and finance, the commissioner of transitional  
2815 assistance may transfer funds for identified deficiencies between this item and item 4400-1100;  
2816 and provided further, that the agency shall provide full cooperation to the research organization  
2817 selected under item 3000-1050 of section 2 of this act and shall make available to the research  
2818 organization any information and data needed to assist with the requirements of the item

2819           \$64,427,943

2820           4400-1001     For programs to increase the commonwealth’s participation rate in the  
2821 supplemental nutrition assistance program and other federal nutrition programs; provided, that  
2822 funds shall be expended for a grant to Project Bread – The Walk for Hunger, Inc.; provided  
2823 further, that the work of department employees paid for from this item shall be restricted to  
2824 processing supplemental nutrition assistance program applications; provided further, that the  
2825 department shall not require supplemental nutrition assistance program applicants to provide re-  
2826 verification of eligibility factors previously verified and not subject to change; provided further,  
2827 that notwithstanding any general or special law to the contrary, the department shall require only  
2828 1 signature from supplemental nutrition assistance program applicants; provided further, that the  
2829 department shall fund a unit staffed by department employees to respond to supplemental  
2830 nutrition assistance program inquiries, and arrange and conduct telephone interviews for initial  
2831 supplemental nutrition assistance program applications from this item; provided further, that the  
2832 department shall fund a system to image and catalogue eligibility documents electronically from  
2833 this item; and provided further, that funds may be expended for supplemental nutrition assistance  
2834 program outreach     \$3,175,445

2835            4400-1025    For domestic violence specialists at local area offices            \$1,047,000

2836            4400-1100    For the payroll of the department's caseworkers; provided, that only  
2837 employees of bargaining unit 8 shall be paid from this item, prior appropriation continued  
2838            \$70,833,479

2839            4400-1979    For the department of transitional assistance to administer, in consultation  
2840 with the Commonwealth Corporation, an employment counseling and job training program and  
2841 the pathways to self-sufficiency program respectively established under section 3B and section  
2842 3C of chapter 118 of the General Laws and for the full employment program established under  
2843 section 110 of chapter 5 of the acts of 1995    \$5,000,000

2844            4401-1000    For employment and training services for recipients of benefits provided  
2845 under the transitional aid to families with dependent children program; provided, that the young  
2846 parent program shall receive not less than \$3,447,571; provided further, that funds from this item  
2847 may be expended on former recipients of the program for up to 1 year after termination of their  
2848 benefits; provided further, that not less than \$794,000 shall be expended for contracts entered  
2849 into with the office for refugees and immigrants with whom the department of transitional  
2850 assistance entered into service agreements in fiscal year 2015; provided further, that certain  
2851 parents who have not yet reached the age of 18, including those who are ineligible for  
2852 transitional aid to families with dependent children and who would qualify for benefits under  
2853 chapter 118 of the General Laws but for the deeming of the grandparents' income, shall be  
2854 eligible to receive services; provided further, that not less than \$50,000 shall be provided for  
2855 learning disability assessments through the University of Massachusetts; provided further, that  
2856 not less than \$779,058 shall be expended for transportation benefits for recipients of transitional

2857 aid to families with dependent children; provided further, that not less than \$100,000 shall be  
2858 expended for the DTA Works internship program; provided further, that not less than \$100,000  
2859 shall be expended for a transportation pilot program developed and operated by SMOC; provided  
2860 further, that the department of transitional assistance shall file a report with the house and senate  
2861 committees on ways and means not later than March 1, 2016 on: (i) the number of clients served  
2862 by these programs; (ii) the number of clients who transition into employment, when applicable;  
2863 (iii) the number of clients who remain in employment after 90 days, when applicable; (iv) the  
2864 number of clients who remain in employment after 1 year, when applicable; and (v) other  
2865 quantifiable data related to client outcomes as designed by these programs; provided further, that  
2866 the department shall examine the outcomes of these programs to determine which are effective in  
2867 transitioning clients to employment and increased self-sufficiency; and provided further, that the  
2868 department shall consider other programs to meet transitional employment needs of clients.

2869           \$12,100,000

2870           4403-2000     For a program of transitional aid to families with dependent children;  
2871 provided, that benefits under the program shall be paid only to citizens of the United States and  
2872 to non-citizens for whom federal funds may be used to provide benefits; provided further, that no  
2873 benefit under this item shall be made available to illegal or undocumented aliens; provided  
2874 further, that not later than December 31, 2015, the department shall report to the house and  
2875 senate committees on ways and means and the joint committee on children, families and persons  
2876 with disabilities on the feasibility of requiring recipients to complete a financial report under 106  
2877 CMR 702.930 not more than twice per year, the department's report shall include, but not be  
2878 limited to, the timeframe by which such a change may be implemented and the fiscal and  
2879 administrative barriers to making the change; provided further, that the need standard shall be

2880 equal to the standard in effect in fiscal year 2015 unless the department determines that a  
2881 reduction in the monthly payment standard shall be implemented before the end of the fiscal year  
2882 to keep program expenditures within the amounts appropriated in this item; provided further, that  
2883 the payment standard shall be equal to the need standard; provided further, that the payment  
2884 standard for families who do not qualify for an exempt category of assistance under subsection  
2885 (e) of section 110 of chapter 5 of the acts of 1995 shall be 2.75 per cent below the otherwise  
2886 applicable payment standard in fiscal year 2016, under the state plan required under the federal  
2887 Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193,  
2888 as amended, and under said act and notwithstanding section 218 of chapter 149 of the acts of  
2889 2004 or any other general or special law to the contrary, the recipients defined in said section 218  
2890 of said chapter 149 whose youngest child of record is of the age at which full-time schooling is  
2891 mandatory or older shall meet the federal standard of 30 hours per week of work-related activity;  
2892 provided further, that the department shall notify parents under the age of 20 receiving benefits  
2893 from the program of the requirements of clause (2) of subsection (i) of said section 110 of said  
2894 chapter 5 or any successor law; provided further, that a \$40 per month rental allowance shall be  
2895 paid to all households incurring a rent or mortgage expense and not residing in public or  
2896 subsidized housing; provided further, that a nonrecurring children's clothing allowance of \$200  
2897 shall be provided to each child eligible under this program in September 2015; provided further,  
2898 that the children's clothing allowance shall be included in the standard of need for the month of  
2899 September 2015; provided further, that benefits under this program shall not be available to those  
2900 families in which a child has been removed from the household under a court order after a care  
2901 and protection hearing under chapter 119 of the General Laws, or to adult recipients otherwise  
2902 eligible for transitional aid to families with dependent children but for the temporary removal of

2903 the dependent child or children from the home by the department of children and families under  
2904 department procedures; provided further, that notwithstanding section 2 of chapter 118 of the  
2905 General Laws or any other general or special law to the contrary, the department shall render aid  
2906 to pregnant women with no other eligible dependent children only if it has been medically  
2907 verified that the child is expected to be born within the month the payments are to be made or  
2908 within the 3-month period after the month of payment and who, if the child had been born and  
2909 was living with such woman in the month of payment, would be categorically and financially  
2910 eligible for transitional aid to families with dependent children benefits; provided further, that  
2911 certain families that suffer a reduction in benefits due to a loss of earned income and  
2912 participation in retrospective budgeting may receive a supplemental benefit to compensate them  
2913 for the loss; provided further, that the department shall report to the house and senate committees  
2914 on ways and means and the joint committee on children, families and persons with disabilities 90  
2915 days before any changes to the disability standards are proposed; provided further, that no funds  
2916 from this item shall be expended by the department for childcare or transportation services for  
2917 the employment and training program, family reunification benefits or informal childcare;  
2918 provided further, that the department shall provide oral and written notification to all recipients  
2919 of their childcare benefits at the time of application and on a semi-annual basis; provided further,  
2920 that the notification shall include the full range of childcare options available, including center-  
2921 based childcare, family-based childcare and in-home relative childcare; provided further, that the  
2922 notification shall detail available childcare benefits for current and former recipients, including  
2923 employment and training benefits and transitional benefits; provided further, that the notice shall  
2924 further advise recipients of the availability of supplemental nutrition assistance program benefits;  
2925 provided further, that in promulgating, amending or rescinding its regulations relative to



2926 eligibility for, or levels of, benefits under the program, the department shall take into account the  
2927 amounts available to it for expenditure from this item so as not to exceed this appropriation;  
2928 provided further, that the department shall report to the house and senate committees on ways  
2929 and means, the joint committee on children, families and persons with disabilities and the clerks  
2930 of the house of representatives and senate 90 days before adopting eligibility or benefit changes;  
2931 and provided further, that the report shall include the text of, basis and reasons for the proposed  
2932 changes           \$231,755,896

2933           4403-2007     For a nutritional benefit program for low-income workers; provided, that  
2934 benefits shall be provided only to those for whom receiving these benefits will improve the work  
2935 participation rate under the federal program of temporary assistance for needy families  
2936           \$1,200,000

2937           4403-2119     For the provision of structured settings as provided in subsection (i) of  
2938 section 110 of chapter 5 of the acts of 1995, or any successor statute, for parents under the age of  
2939 20 who are receiving benefits under the transitional aid to families with dependent children  
2940 program           \$9,854,932

2941           4405-2000     For the state supplement to the Supplemental Security Income program for  
2942 the aged and disabled, including a program for emergency needs for supplemental security  
2943 income recipients; provided, that the expenses of special grant recipients residing in rest homes,  
2944 as provided in section 7A of chapter 118A of the General Laws, may be paid from this item;  
2945 provided further, that the department, in collaboration with the executive office of health and  
2946 human services, may fund an optional supplemental living arrangement category under the  
2947 federal Supplemental Security Income program that makes payments to persons living in assisted

2948 living residences certified under chapter 19D of the General Laws who meet the income and  
2949 clinical eligibility criteria established by the department and the executive office; provided  
2950 further, that the optional category of payments shall only be administered in conjunction with the  
2951 Medicaid group adult foster care benefit; and provided further, that reimbursements to providers  
2952 for services rendered in prior fiscal years may be expended from this item \$228,738,399

2953           4408-1000     For a program of cash assistance to certain residents of the  
2954 cCommonwealth, entitled emergency aid to the elderly, disabled and children found by the  
2955 department to be eligible for the aid under chapter 117A of the General Laws and regulations  
2956 promulgated by the department and subject to the limitations of appropriation for such purpose;  
2957 provided, that benefits under this item shall only be provided to residents who are citizens of the  
2958 United States or qualified aliens or non-citizens otherwise permanently residing in the United  
2959 States under the color of law and shall not be provided to illegal or undocumented aliens;  
2960 provided further, that the recipient shall not be subject to sponsor income deeming or related  
2961 restrictions; provided further, that the payment standard shall equal the payment standard in  
2962 effect under the general relief program in fiscal year 1991; provided further, that the department  
2963 may provide benefits to persons age 65 or older who have applied for benefits under chapter  
2964 118A of the General Laws, to persons suffering from medically-determinable impairments or  
2965 combination of impairments which are expected to last for a period as determined by department  
2966 regulations and which substantially reduce or eliminate the individuals' capacity to support  
2967 themselves and which have been verified by a competent authority, to certain persons caring for  
2968 a disabled person, to otherwise eligible participants in the vocational rehabilitation program of  
2969 the Massachusetts rehabilitation commission and to dependent children who are ineligible for  
2970 benefits under both chapter 118 of the General Laws and the separate program created by section

2971 210 of chapter 43 of the acts of 1997 and parents or other caretakers of dependent children who  
2972 are ineligible under said chapter 118 and under the separate program; provided further, that no  
2973 person incarcerated in a correctional institution shall be eligible for benefits under the program;  
2974 provided further, that no funds shall be expended from this item for the payment of expenses  
2975 associated with any medical review team, other disability screening process or costs associated  
2976 with verifying disability for this program; provided further, that the department shall adopt  
2977 emergency regulations under chapter 30A of the General Laws to implement the changes to the  
2978 program required by this item promptly and within the appropriation; provided further, that in  
2979 implementing the program for fiscal year 2016, the department shall include all eligibility  
2980 categories permitted in this item at the payment standard in effect for the former general relief  
2981 program in fiscal year 1991; provided further, that in promulgating, amending or rescinding its  
2982 regulations with respect to eligibility or benefits, including the payment standard, medical  
2983 benefits and any other benefits under this program, the department shall take into account the  
2984 amount available to it for expenditure by this item so as not to exceed the amount appropriated in  
2985 this item; provided further, that the department may promulgate emergency regulations under  
2986 said chapter 30A to implement these eligibility or benefit changes or both; provided further, that  
2987 nothing in this item shall be construed to create any right accruing to recipients of the former  
2988 general relief program; provided further, that reimbursements collected from the federal Social  
2989 Security Administration on behalf of former clients of the emergency aid to the elderly, disabled  
2990 and children program or unprocessed payments from the program that are returned to the  
2991 department shall be credited to the General Fund; provided further, that notwithstanding any  
2992 general or special law to the contrary, 90 days before adopting any eligibility or benefit changes,  
2993 the commissioner shall file with the house and senate committees on ways and means, the joint

2994 committee on children, families and persons with disabilities and with the clerks of the house of  
2995 representatives and senate a detailed and comprehensive report setting forth the text of, basis and  
2996 reasons for the proposed changes; and provided further, that the report shall state exactly which  
2997 components of the current benefit package will be altered and the department's most accurate  
2998 assessment of the effects of benefit or eligibility changes upon recipient families \$78,877,812

2999 OFFICE OF HEALTH SERVICES.

3000 Department of Public Health.

3001 4510-0020 For the department of public health, which may expend not more than  
3002 \$149,414 in revenues collected from fees charged by the food protection program for program  
3003 costs of the food protection program; provided, that for the purpose of accommodating timing  
3004 discrepancies between the receipt of retained revenues and related expenditures, the department  
3005 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
3006 lower of this authorization or the most recent revenue estimate as reported in the state accounting  
3007 system \$149,414

3008 4510-0025 For the department of public health, which may expend not more than  
3009 \$893,149 for a school-based sealant program, known as the MDPH-SEAL Program, from  
3010 revenues collected from MassHealth and other third party reimbursements for preventive oral  
3011 health procedures; provided, that for the purpose of accommodating timing discrepancies  
3012 between the receipt of retained revenues and related expenditures, the department may incur  
3013 expenses and the comptroller may certify for payment amounts not to exceed the lower of this  
3014 authorization or the most recent revenue estimate as reported in the state accounting system  
3015 \$893,149

3016           4510-0040    For the department of public health, which may expend for the regulation  
3017 of all pharmaceutical and medical device companies that market their products in the  
3018 commonwealth an amount not to exceed \$273,061 from fees assessed under chapter 111N of the  
3019 General Laws; provided, that for the purpose of accommodating timing discrepancies between  
3020 the receipt of retained revenues and related expenditures, the department may incur expenses and  
3021 the comptroller may certify for payment amounts not to exceed the lower of this authorization or  
3022 the most recent revenue estimate as reported in the state accounting system           \$273,061

3023           4510-0100    For the administration and operation of the department, including the  
3024 personnel support of programmatic staff within the department, including the health statistics  
3025 program, the operation of the registry of vital records and statistics and the Massachusetts cancer  
3026 registry           \$19,019,989

3027           4510-0110    For community health center services; provided, that not less than the  
3028 amount appropriated in item 4510-0110 of section 2 of chapter 38 of the acts of 2013 shall be  
3029 expended on a statewide program of technical assistance to community health centers to be  
3030 provided by a statewide primary care association qualified under 42 U.S.C. § 254c(f)(1) ; and  
3031 provided further, that not less than \$50,000 shall be expended for the Mattapan Integrative Care  
3032 Partnership pilot program among the Mattapan Community Health Center, Inc., Mattahunt  
3033 Community Center, Mattahunt elementary school and the Wheelock College social work  
3034 department for a behavioral health practice at the Mattapan Community Health Center, Inc. and  
3035 support a full-time licensed social worker to bring mental health care to the community's youth  
3036 and to improve the coordination of care           \$1,095,901

3037           4510-0112    For the department of public health to conduct a postpartum depression  
3038 pilot program at community health centers in the cities of Holyoke, Lynn and Worcester and the  
3039 Jamaica Plain section of the city of Boston   \$200,000

3040           4510-0600    For an environmental and community health hazards program, including  
3041 control of radiation and nuclear hazards, consumer products protection, food and drugs, lead  
3042 poisoning prevention under chapter 482 of the acts of 1993, lead-based paint inspections in day  
3043 care facilities, inspection of radiological facilities, licensing of x-ray technologists and the  
3044 administration of the bureau of environmental health assessment under chapter 111F of the  
3045 General Laws; provided, that not less than \$20,000 shall be allocated to the Monponsett  
3046 Watershed Association for testing and reporting of cyanobacteria and related contaminants in  
3047 Monponsett pond in the towns of Halifax and Hanson for the period of July 1, 2015 to September  
3048 30, 2015, inclusive; and provided further, that \$103,000 shall be expended to address new  
3049 concerns associated with bacterial contamination of marine waters and shellfish   \$4,585,669

3050           4510-0615    For the department of public health, which may expend not more than  
3051 \$180,000 from assessments collected under section 5K of chapter 111 of the General Laws for  
3052 services provided to monitor, survey and inspect nuclear power reactors; provided, that the  
3053 department may expend not more than \$1,732,966 from fees collected from licensing and  
3054 inspecting users of radioactive material within the commonwealth under licenses presently  
3055 issued by the federal Nuclear Regulatory Commission; provided further, that the revenues may  
3056 be used for the costs of both programs, including the compensation of employees; provided  
3057 further, that the department shall expend not less than \$90,000 for the C-10 Research and  
3058 Education Foundation, Inc. to provide radiological monitoring of the 6 Massachusetts  
3059 communities within the plume exposure emergency planning zone of Seabrook nuclear power

3060 plant; and provided further, that for the purpose of accommodating timing discrepancies between  
3061 the receipt of retained revenues and related expenditures, the department may incur expenses and  
3062 the comptroller may certify for payment amounts not to exceed the lower of this authorization or  
3063 the most recent revenue estimate as reported in the state accounting system \$1,912,966

3064 4510-0616 For the department of public health, which may expend not more than  
3065 \$1,351,172 for a drug registration and monitoring program from revenues collected from fees  
3066 charged to registered practitioners, including physicians, dentists, veterinarians, podiatrists and  
3067 optometrists for controlled substance registration; provided, that not later than October 1, 2015,  
3068 the department of public health shall report to the joint committee on mental health and  
3069 substance abuse and the house and senate committees on ways and means on the implementation  
3070 of chapter 244 of the acts of 2012, which shall include, but not be limited to: (i) the total number  
3071 of practitioners registered in the prescription drug monitoring program; (ii) the total number of  
3072 thefts or losses of controlled substances that have been reported; and (iii) the total number of  
3073 schedule II controlled substances prescribed by month; and provided further, that for the purpose  
3074 of accommodating timing discrepancies between the receipt of retained revenues and related  
3075 expenditures, the department may incur expenses and the comptroller may certify for payment  
3076 amounts not to exceed the lower of this authorization or the most recent revenue estimate as  
3077 reported in the state accounting system \$1,351,172

3078 4510-0710 For the operation of the division of health care quality and the office of  
3079 patient protection; provided, that services funded through this item shall include, but not be  
3080 limited to: education, training, intervention, support, surveillance and evaluation; provided  
3081 further, that funds shall be expended for the advancement of the commonwealth's prescription  
3082 drug monitoring program and the maintenance and enhancement of prescription drug monitoring

3083 information exchange architecture to support interstate prescription drug monitoring data  
3084 sharing, which shall include the use of advanced analytics and business intelligence tools to  
3085 focus on anomaly detection and predictive modeling to examine how future decisions may  
3086 impact the population and trends. \$10,683,173

3087 4510-0712 For the department of public health, which may expend not more than  
3088 \$2,547,181 in revenues collected from the licensure of health facilities and fees for program  
3089 costs of the division of health care quality from individuals applying for emergency medical  
3090 technician licensure and recertification; provided, that for the purpose of accommodating timing  
3091 discrepancies between the receipt of retained revenues and related expenditures, the department  
3092 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
3093 lower of this authorization or the most recent revenue estimate as reported in the state accounting  
3094 system \$2,547,181

3095 4510-0716 For the operation of an evidence-based outreach and education program  
3096 designed to provide information and education on the therapeutic and cost-effective utilization of  
3097 prescription drugs to physicians, pharmacists and other health care professionals authorized to  
3098 prescribe and dispense prescription drugs; provided, that the department of public health shall  
3099 continue to work with MassHealth to access aggregated prescription data by provider on an  
3100 ongoing basis for the use of the evidence-based outreach and education program; provided  
3101 further, that not later than October 1, 2015 the department of public health, in conjunction with  
3102 the executive office of health and human services, shall report to the house and senate  
3103 committees on ways and means on data sharing capacity obstacles that are preventing this  
3104 program from effective outreach and preliminary data findings; and provided further, that funds



3105 shall be set aside from this appropriation to evaluate programs and assess the effectiveness of  
3106 and cost-savings associated with this program \$500,000

3107 4510-0721 For the operation and administration of the board of registration in nursing  
3108 \$1,017,723

3109 4510-0722 For the operation and administration of the board of registration in  
3110 pharmacy \$1,292,013

3111 4510-0723 For the operation and administration of the board of registration in  
3112 medicine and the committee on acupuncture \$1,033,722

3113 4510-0724 For the board of registration in medicine, including the physician profiles  
3114 program; provided, that the board may expend revenues not to exceed \$300,503 from new  
3115 revenues associated with increased license and renewal fees \$300,503

3116 4510-0725 For the operation and administration of certain health boards of  
3117 registration, including the boards of registration in dentistry, nursing home administrators,  
3118 physician assistants, perfusionists, genetic counselors and respiratory therapists \$385,266

3119 4510-0790 For regional emergency medical services; provided, that the regional  
3120 emergency medical services councils, designated under 105 CMR 170.101, and the central  
3121 medical emergency direction centers that were in existence on January 1, 1992 shall remain the  
3122 designated councils and central medical emergency direction centers \$731,959

3123 4510-0810 For a statewide sexual assault nurse examiner program and pediatric  
3124 sexual assault nurse examiner program for the care of victims of sexual assault; provided, that  
3125 funds shall be expended to support children's advocacy centers; and provided further, that the

3126 program shall operate under specific statewide protocols and by an on-call system of nurse  
3127 examiners \$3,869,814

3128 4510-3008 For the Argeo Paul Cellucci Amyotrophic Lateral Sclerosis Registry  
3129 created under section 25A of chapter 111 of the General Laws \$261,230

3130 4510-3010 For a grant to the Massachusetts Down Syndrome clinic at the Children's  
3131 Medical Center at the University of Massachusetts Memorial Medical Center based on the  
3132 patient centered medical home concept \$150,000

3133 4512-0103 For human immunodeficiency virus and acquired immune deficiency  
3134 syndrome services and programs and related services for persons affected by the associated  
3135 conditions of viral hepatitis and sexually transmitted infections; provided, that funding shall be  
3136 provided proportionately to each of the demographic groups afflicted by HIV/AIDS and  
3137 associated conditions; provided further, that not less than \$80,000 shall be expended to conduct a  
3138 hepatitis C pilot program at the North Shore Health Project, Inc.; provided further, that in  
3139 compliance with the Patient Protection and Affordable Care Act, Public Law 111-148, the  
3140 department of public health shall ensure that vendors delivering HIV/AIDS community testing  
3141 and screening shall seek third party reimbursement for these services; and provided further, that  
3142 no funds from this item shall be expended for disease research in fiscal year 2016 \$33,080,000

3143 4512-0106 For the department of public health, which may expend for the human  
3144 immunodeficiency virus and acquired immune deficiency syndrome drug assistance program an  
3145 amount not to exceed \$7,500,000 from revenues received from pharmaceutical manufacturers  
3146 participating in the section 340B rebate program of the Public Health Service Act, Public Law  
3147 102-585, administered by the federal Health Resources and Services Administration and the

3148 Office of Pharmacy Affairs; provided, that these services shall include activities that would be  
3149 eligible for coverage through the Ryan White HIV/AIDS Treatment Extension Act of 2009,  
3150 Public Law 111-87 \$7,500,000

3151 4512-0200 For the division of substance abuse services, including a program to  
3152 reimburse driver alcohol education programs for services provided for court adjudicated indigent  
3153 clients; provided, that not less than \$500,000 shall be expended for a voluntary training and  
3154 accreditation program for owners and operators of alcohol and drug free housing pursuant to  
3155 section 18A of chapter 17 of the General Laws; provided further, that not less than \$25,000 shall  
3156 be expended to fund the Charlestown Against Drugs (CHAD) program; provided further, that not  
3157 less than \$100,000 shall be expended for the Serenity House residential program to expand  
3158 substance treatment and case management services for pregnant and postpartum women;  
3159 provided further, that not less than \$100,000 shall be expended for substance abuse prevention  
3160 for the department of youth and families in Hopkinton; provided further, that not less than  
3161 \$20,000 shall be expended for the Decisions at Every Turn Coalition in the town of Ashland to  
3162 prevent and reduce substance abuse among youths; provided further, that not less than  
3163 \$5,000,000 shall be expended on new clinical stabilization services beds; and provided further,  
3164 that the department of public health shall ensure that vendors providing methadone treatment  
3165 shall seek third party reimbursement for these services; provided further, that not less than  
3166 \$25,000 shall be expended for the Drug Story Theater of the South Shore's pilot program for  
3167 substance abuse prevention and education; provided further, that not less than \$100,000 shall be  
3168 expended to the Berkshire county youth development project for youth intervention services;  
3169 provided further, that not less than \$75,000 shall be expended for development and  
3170 administration of a program to prevent and treat addiction to opioid and related substances and

3171 that the program shall be administered by a community health center agency that has a 24 hours  
3172 a day, 7 days a week emergency department licensed as a satellite emergency facility under 105  
3173 CMR 130; provided further, that not less than \$100,000 shall be expended for the Gosnold  
3174 Treatment Center for on-call recovery coaching services for patients presenting with opiate  
3175 addiction at emergency rooms in Plymouth county; provided further, that not less than \$100,000  
3176 shall be expended for the development, implementation, monitoring and documentation of a pilot  
3177 program in the city of Gloucester and not more than 2 additional and geographically-diverse  
3178 municipalities in which a municipal police department coordinates a comprehensive,  
3179 community-based diversion program to secure appropriate treatment for those addicted to opiates  
3180 who voluntarily seek such treatment by appearing at a police station or other public safety  
3181 facility; provided further, that not less than \$50,000 shall be expended to the town of Stoneham  
3182 to hire a substance abuse coalition coordinator; and provided further, that not less than \$50,000  
3183 shall be expended to the substance abuse coalition in the city known as the town of Franklin  
3184 \$94,569,903

3185 4512-0201 For substance abuse step-down recovery services, known as level B beds  
3186 and services, and other critical recovery services with severely reduced capacity \$4,800,000

3187 4512-0202 For jail diversion programs primarily for nonviolent offenders with  
3188 OxyContin or heroin addiction to be procured by the department of public health; provided, that  
3189 each program shall have not fewer than 60 beds and shall provide clinical assessment services to  
3190 the respective courts, inpatient treatment for up to 90 days and ongoing case management  
3191 services for up to 1 year; provided further, that individuals may be diverted to this or other  
3192 programs by a district attorney in conjunction with the commissioner of probation if: (i) there is  
3193 reason to believe that the individual being diverted suffers from an addiction to OxyContin,

3194 heroin or another substance use disorder; and (ii) the diversion of the individual is clinically  
3195 appropriate and consistent with established clinical and public safety criteria; provided further,  
3196 that programs shall be established in separate counties in locations deemed suitable by the  
3197 department of public health; provided further, that the department of public health shall  
3198 coordinate operations with the sheriffs, the district attorneys, the commissioner of probation and  
3199 the department of correction; and provided further, that not more than \$500,000 shall be used to  
3200 support the ongoing treatment needs of clients after 90 days for which there is no other payer  
3201 \$2,000,000

3202 4512-0203 For family intervention and care management services programs, a young  
3203 adult treatment program and early intervention services for individuals who are dependent on or  
3204 addicted to alcohol, controlled substances or both alcohol and controlled substances  
3205 \$1,500,000

3206 4512-0204 For the purchase, administration and training of first-responder and  
3207 bystander naloxone distribution programs; provided, that funds shall be expended to support  
3208 distribution to not fewer than 10 first-responder pilot communities and 7 bystander distribution  
3209 communities; provided further, that the commissioner of public health may transfer funds  
3210 between this item and item 4512-0200, as necessary, under an allocation plan which shall detail  
3211 the distribution of the funds to be transferred and which the commissioner shall file with the  
3212 house and senate committees on ways and means 30 days before any such transfer; and provided  
3213 further, that the department of public health shall submit a report to the house and senate  
3214 committees on ways and means not later than October 1, 2015 on: (i) the communities included  
3215 in the pilot program expansion; (ii) the number of participants for each community; and (iii) the  
3216 amount of naloxone purchased and distributed, delineated by community \$1,000,000

3217           4512-0211     For the administrative and programmatic costs of recovery high schools;  
3218 provided, that not less than \$1,000,000 shall be expended to open no fewer than 2 new high  
3219 schools in underserved regions of the commonwealth           \$3,100,000

3220           4512-0225     For the department of public health, which may expend not more than  
3221 \$1,500,000 for a compulsive gamblers' treatment program from unclaimed prize money held in  
3222 the State Lottery Fund for more than 1 year from the date of the drawing when the unclaimed  
3223 prize money was won and from the proceeds of a multi-jurisdictional lottery game under  
3224 subsection (e) of section 24A of chapter 10 of the General Laws; provided, that the state  
3225 comptroller shall transfer the amount to the General Fund; and provided further, for the purpose  
3226 of accommodating timing discrepancies between the receipt of retained revenues and related  
3227 expenditures, the department may incur expenses and the comptroller may certify for payment  
3228 amounts not to exceed the lower of this authorization or the most recent revenue estimate as  
3229 reported in the state accounting system           \$1,500,000

3230           4512-0500     For dental health services; provided, that funds shall be expended to  
3231 maintain a program of dental services for the developmentally disabled; and provided further,  
3232 that \$300,000 shall be expended for the Forsyth Institute's Center for Children's Oral Health to  
3233 expand its ForsythKids programming focused on children and adolescents and to explore the  
3234 emerging association between oral health status and academic performance           \$2,036,188

3235           4513-1000     For the provision of family health services; provided, that not less than  
3236 \$5,313,981 shall be expended for comprehensive family planning services, including HIV  
3237 counseling and testing, community-based health education and outreach services provided by  
3238 agencies certified as comprehensive family planning agencies; and provided further, that funds

3239 may be expended for the Massachusetts birth defects monitoring program; provided further, that  
3240 not less than \$200,000 shall be expended for a statewide program to improve the care and  
3241 training for newborns with neonatal abstinence syndrome at hospital-based facilities that care for  
3242 mothers and newborns, including the 10 level III neonatal intensive care units in the  
3243 commonwealth; and provided further, that the program shall encourage collaboration between  
3244 medical providers, community organizations and public health agencies to educate and increase  
3245 the standardization of practices while developing a robust statewide database to allow for  
3246 measured improvements in care and outcomes for newborns with neonatal abstinence syndrome,  
3247 including reductions in length of stay and pharmacologic treatment \$5,724,931

3248           4513-1002     For women, infants and children's, or WIC, nutrition services in addition  
3249 to funds received under the federal nutrition program; provided, that funds from this item shall  
3250 supplement federal funds to enable federally eligible women, infants and children to be served  
3251 through the WIC program     \$12,536,830

3252           4513-1012     For the department of public health, which may expend not more than  
3253 \$27,600,000 from revenues received from the federal cost-containment initiatives including, but  
3254 not limited to, infant formula rebates; provided, that for the purpose of accommodating timing  
3255 discrepancies between the receipt of retained revenues and related expenditures, the department  
3256 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
3257 lower of this authorization or the most recent revenue estimate as reported in the state accounting  
3258 system \$27,600,000

3259           4513-1020     For the early intervention program; provided, that the department shall  
3260 report quarterly to the house and senate committees on ways and means on the total number of

3261 units of service purchased and the total expenditures for the units of service paid by the  
3262 department, the executive office of health and human services and third party payers for early  
3263 intervention services for the following service categories: home visit, center-based individual,  
3264 child-focused group, parent-focused group and screening and assessment; provided further, that  
3265 the department shall make all reasonable efforts to secure third party and Medicaid  
3266 reimbursements for the services funded in this item; provided further, that funds from this item  
3267 shall be expended to provide respite services to families of children enrolled in early intervention  
3268 programs who have complex care requirements, multiple disabilities and extensive medical and  
3269 health needs; provided further, that priority shall be given to low- and moderate-income families;  
3270 provided further, that no claim for reimbursement made on behalf of an uninsured person shall  
3271 be paid from this item until the program receives notice of a denial of eligibility for the  
3272 MassHealth program from the executive office of health and human services; provided further,  
3273 that MassHealth shall cover the costs incurred for the transportation of MassHealth members  
3274 who participate in the early intervention program; provided further, that nothing in this item shall  
3275 give rise to or shall be construed as giving rise to enforceable legal rights to any such services or  
3276 an enforceable entitlement to the early intervention services funded in this item; provided further,  
3277 that the department shall provide written notification to the house and senate committees on  
3278 ways and means 90 days before any change to its current eligibility criteria; provided further,  
3279 that no eligibility changes shall be made prior to January 1, 2016; provided further, that these  
3280 funds may be used to pay for current and prior year claims; provided further, that the department  
3281 shall provide services to eligible children through 1 service delivery model and shall not  
3282 determine eligibility for services based on family insurance status; provided further, that not later  
3283 than March 1, 2016, the department shall submit to the executive office for administration and



3284 finance and the house and senate committees on ways and means a status update on the early  
3285 intervention state assigned student identifier pilot program; and provided further, that the update  
3286 shall include a cost estimate for expanding the pilot to additional sites in fiscal year 2017

3287           \$28,400,167

3288           4513-1023   For the universal newborn hearing screening program; provided, that  
3289 funds appropriated in this item shall be expended for the notification of and follow through with  
3290 affected families, primary care providers and early intervention programs upon the department's  
3291 receipt of data indicative of potential hearing disorders in newborns           \$81,226

3292           4513-1026   For the provision of statewide and community-based suicide prevention,  
3293 intervention, post-intervention and surveillance activities and the implementation of a statewide  
3294 suicide prevention plan; provided, that funds shall be expended for a program to address elder  
3295 suicide behavior and attempts with the geriatric mental health services program within the  
3296 department of elder affairs; and provided further, that funds shall be expended for a veterans in  
3297 crisis hotline to be used by veterans who seek counseling programs operated by the department  
3298 of veterans affairs or concerned family members of those veterans so that they may be directed  
3299 towards the programs and services offered by their local or regional veterans office, to be staffed  
3300 by counselors or outreach program personnel contracted by the department and trained in issues  
3301 of mental health counseling and veterans services   \$4,028,741

3302           4513-1111   For the promotion of health and disease prevention including, but not  
3303 limited to, the following programs: (i) breast cancer prevention; (ii) diabetes screening and  
3304 outreach; (iii) ovarian cancer screening; (iv) hepatitis C prevention and management; (v)  
3305 multiple sclerosis screening, information, education and treatment programs and the multiple

3306 sclerosis home living navigating key services program administered by the Central New England  
3307 Chapter of the National Multiple Sclerosis Society; (vi) colorectal cancer prevention; (vii)  
3308 prostate cancer screening, education and treatment with a particular focus on African American  
3309 males; (viii) osteoporosis education; (ix) maintenance of the statewide lupus database; and (x)  
3310 \$100,000 shall be expended for macular degeneration research into prevention and treatment at  
3311 the Schepens Eye Research Institute; provided, that funds may be expended for the operation of  
3312 the Betsy Lehman center for patient safety and medical error reduction; provided further, that not  
3313 less than \$30,000 shall be expended for the FIT Body & Soul program at COGIC Family  
3314 Services, Inc. in the city of Springfield; provided further, that not less than \$50,000 shall be  
3315 expended to fund the Haitian American Public Health Initiative to provide vital healthcare and  
3316 education services to families and children in the Haitian community in the city of Boston and  
3317 the town of Milton; provided further, that not less than \$35,000 shall be expended for the Latinas  
3318 Imitating Positive Steps program at the New North Citizens Council, Inc. ; and provided further,  
3319 that notwithstanding any general or special law to the contrary, \$250,000 shall be appropriated  
3320 for Mass in Motion programming, contingent upon receipt of matching prevention federal block  
3321 grant funds \$3,902,386

3322 4513-1121 For a statewide STOP stroke program; provided, that funds shall be  
3323 expended for stroke treatment and ongoing prevention services; provided further, that the  
3324 department of public health shall expend not less than \$200,000 to provide educational  
3325 programming as part of the F.A.S.T campaign on the signs and symptoms of stroke and stroke  
3326 warning signs with a focus on communities that have the highest incidence of stroke, which shall  
3327 not be used for personnel costs; provided further, that the department of public health shall  
3328 provide quality improvement measures, that align with the stroke consensus metrics by utilizing

3329 a nationally recognized data set platform, and expand the statewide registry that compiles  
3330 information and statistics on stroke care using confidentiality standards not less secure than a  
3331 nationally recognized data set platform, known as the stroke registry data platform; provided  
3332 further, that the department shall expend not less than \$200,000 to require all primary stroke  
3333 service hospitals and emergency medical services' agencies to report data consistent with  
3334 nationally-recognized guidelines on the treatment of individuals with confirmed stroke in the  
3335 commonwealth; provided further, that not less than \$100,000 shall be expended to oversee the  
3336 operation and administration of designated primary stroke service hospital programs, established  
3337 by 105 CMR 130.1400; and provided further, that such funds shall be used to collect and analyze  
3338 data from designated primary stroke service hospitals in the commonwealth and for the salary of  
3339 a full-time surveyor who shall be primarily responsible for ensuring compliance with primary  
3340 stroke service designation criteria \$500,000

3341 4513-1130 For domestic violence and sexual assault prevention and victim services,  
3342 including batterers' intervention and services for immigrants and refugees; provided, that funds  
3343 shall be expended for rape prevention and victim services, including the statewide Spanish  
3344 language hotline; and provided further, that not less than \$75,000 shall be allocated for the Katie  
3345 Brown Educational Program, Inc. for a pilot instructional initiative, the Train the Trainer  
3346 program to train educators and increase the number of southeastern Massachusetts' students who  
3347 acquire invaluable knowledge about the prevention of relationship violence \$5,902,078

3348 4513-1131 For a competitive grant program in public schools from grade 5 to grade  
3349 12, inclusive, that shall promote healthy relationships and address teen dating violence; provided,  
3350 that the department of elementary and secondary education shall develop a 3-year grant program  
3351 for 10 schools on anti-teen dating violence programming to be implemented for the 2016 school

3352 year; provided further, that the grant program shall be for schools in which the majority of  
3353 students are eligible for free or reduced lunches; and provided further, that at least 1 grantee shall  
3354 be a school located in a municipality with a population less than or equal to 25,000

3355 \$150,000

3356 4516-0263 For the department of public health, which may expend not more than  
3357 \$1,149,368 in revenues from blood lead testing fees collected from insurers and individuals for  
3358 the purpose of conducting such tests; provided, that for the purpose of accommodating timing  
3359 discrepancies between the receipt of retained revenues and related expenditures, the department  
3360 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
3361 lower of this authorization or the most recent revenue estimate as reported in the state accounting  
3362 system \$1,149,368

3363 4516-1000 For the administration of the center for laboratory and communicable  
3364 disease control, including the division of communicable venereal diseases, the division of  
3365 tuberculosis control and the state laboratory institute; provided, that funds shall be expended for  
3366 an eastern encephalitis testing program and for tuberculosis testing and treatment services;  
3367 provided further, that the department of public health shall ensure that vendors delivering  
3368 tuberculosis clinical services and treatment shall seek third party reimbursement for these  
3369 services; and provided further, that the department of public health and the division of capital  
3370 asset management and maintenance shall complete the planning study pursuant to item 4516-  
3371 1000 of section 2 of chapter 165 of the acts of 2014 on the feasibility of a new state public health  
3372 laboratory and shall file a copy of a report on the planning study not later than December 1, 2015  
3373 with the house and senate committees on ways and means and the house and senate committees  
3374 on bonding, capital expenditures and state assets \$12,848,230

3375           4516-1005     For the department of public health, which may expend not more than  
3376 \$650,000 generated by fees collected from providers or insurers for sexually transmitted  
3377 infections testing performed at the state laboratory institute; provided, that revenues collected  
3378 may be used to supplement the costs of the laboratory; and provided further, that for the purpose  
3379 of accommodating timing discrepancies between the receipt of retained revenues and related  
3380 expenditures, the department may incur expenses and the comptroller may certify for payment  
3381 amounts not to exceed the lower of this authorization or the most recent revenue estimate as  
3382 reported in the state accounting system         \$650,000

3383           4516-1010     For state matching funds required by the federal Pandemic and All-  
3384 Hazards Preparedness Act, Public Law 109-417     \$1,955,811

3385           4516-1022     For the department of public health, which may expend not more than  
3386 \$279,209 generated by fees collected from insurers for tuberculosis tests performed at the state  
3387 laboratory institute; provided, that revenues collected may be used to supplement the costs of the  
3388 state laboratory; and provided further, that for the purpose of accommodating timing  
3389 discrepancies between the receipt of retained revenues and related expenditures, the department  
3390 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
3391 lower of this authorization or the most recent revenue estimate as reported in the state accounting  
3392 system \$279,209

3393           4518-0200     For the department of public health, which may expend not more than  
3394 \$712,664 generated by fees collected from the following services provided at the registry of vital  
3395 records and statistics: amendments of vital records, requests for vital records not issued in person  
3396 at the registry, requests for heirloom certificates and research requests performed by registry staff

3397 at the registry; provided, that revenues so collected may be used for all program costs, including  
3398 the compensation of employees; and provided further, that for the purpose of accommodating  
3399 timing discrepancies between the receipt of retained revenues and related expenditures, the  
3400 department may incur expenses and the comptroller may certify for payment amounts not to  
3401 exceed the lower of this authorization or the most recent revenue estimate as reported in the state  
3402 accounting system     \$712,664

3403           4530-9000     For teenage pregnancy prevention services; provided, that applications for  
3404 such funds shall be administered through the department upon receipt and approval of  
3405 coordinated community service plans to be evaluated under the guidelines issued by the  
3406 department; provided further, that portions of the grants may be used for state agency purchases  
3407 of designated services identified by the community service plans; provided further, that funding  
3408 shall be expended on those communities with the highest teen birth rates according to an annual  
3409 statistical estimate conducted by the department; provided further, that funds shall be expended  
3410 on programming directed at children under the care of the department of children and families  
3411 who are at high risk for teenage pregnancy; provided further, that the department shall  
3412 collaborate with the department of children and families on this programming; provided further,  
3413 that the department shall expend not less than \$150,000 for a data collection and evaluation  
3414 program; provided further, that the program shall conduct longitudinal tracking of program  
3415 participants to examine the long-term impact of educational interventions on behaviors; provided  
3416 further, that the department of elementary and secondary education shall provide local school  
3417 district-level Youth Risk Behavior Survey data to the department of public health to target and  
3418 evaluate intervention strategies; and provided further, that the department shall report to the  
3419 house and senate committees on ways and means not later than March 1, 2016 on the progress of

3420 the program, obstacles encountered in retrieving data and ongoing findings and results  
3421 \$2,561,962

3422 4570-1502 For the purposes of implementing a non-passive statewide infection  
3423 prevention and control program \$286,253

3424 4580-1000 For the operation of the universal immunization program; provided, that  
3425 all costs related to childhood vaccines shall be paid for through the Vaccine Purchase Trust Fund  
3426 established under section 24N of chapter 111 of the General Laws \$2,220,284

3427 4590-0081 For a public health evaluation grant program as established by section 89  
3428 of this act; provided, that the amount appropriated in this item shall be made available for grants  
3429 to be awarded in fiscal year 2016 \$250,000

3430 4590-0250 For school health services and school-based health centers in public and  
3431 nonpublic schools; provided, that services shall include, but not be limited to: (i) strengthening  
3432 the infrastructure of school health services in the areas of personnel and policy development,  
3433 programming and interdisciplinary collaboration; (ii) developing linkages between school health  
3434 services programs and community health providers; (iii) incorporating health education  
3435 programs, including tobacco prevention and cessation activities, in school curricula and in the  
3436 provision of school-based health services; and (iv) incorporating obesity prevention programs,  
3437 including nutrition and wellness programs, in school curricula to address the nutrition and  
3438 lifestyle habits needed for healthy development; provided further, that the services shall meet  
3439 standards and eligibility guidelines established by the department in consultation with the  
3440 department of elementary and secondary education; provided further, that funds shall be  
3441 expended for school nurses and school-based health center programs; provided further, that

3442 funds may be expended to address the recommendations of the permanent commission on  
3443 lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of  
3444 chapter 3 of the General Laws for the reduction of health disparities for gay, lesbian, bisexual,  
3445 transgender, queer and questioning youth provided further, that the department of public health  
3446 shall expend not less than \$105,000 on the Massachusetts Model of Community Coalitions; and  
3447 provided further, that not less than \$40,000 shall be expended to enhance the commonwealth's  
3448 program to administer substance abuse screening, brief intervention and referral to treatment in  
3449 public schools \$12,230,974

3450           4590-0300    For smoking prevention and cessation programs       \$3,868,096

3451           4590-0912    For the department of public health, which may expend an amount not to  
3452 exceed \$22,289,249 from reimbursements collected for Western Massachusetts hospital services,  
3453 subject to the approval of the commissioner of public health; provided, that notwithstanding any  
3454 general or special law to the contrary, the Western Massachusetts hospital shall be eligible to  
3455 receive and retain full payment under the medical assistance program administered by the  
3456 executive office of health and human services under chapter 118E of the General Laws for all  
3457 goods and services provided by the hospital in accordance with federal requirements; and  
3458 provided further, that for the purpose of accommodating timing discrepancies between the  
3459 receipt of retained revenues and related expenditures, the department may incur expenses and the  
3460 comptroller may certify for payment amounts not to exceed the lower of this authorization or the  
3461 most recent revenue estimate as reported in the state accounting system       \$22,289,249

3462           4590-0913    For the department of public health, which may expend not more than  
3463 \$523,229 for payments received for those services provided by the Lemuel Shattuck hospital to



3464 inmates of houses of correction; provided, that for the purpose of accommodating timing  
3465 discrepancies between the receipt of retained revenues and related expenditures, the department  
3466 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
3467 lower of this authorization or the most recent revenue estimate as reported in the state accounting  
3468 system \$523,229

3469           4590-0915     For the maintenance and operation of Tewksbury hospital, Massachusetts  
3470 hospital school, Lemuel Shattuck hospital and the hospital bureau, including the state office of  
3471 pharmacy services; provided, that reimbursements received for medical services provided at the  
3472 Lemuel Shattuck hospital to inmates of houses of correction not managed by private health care  
3473 vendors shall be credited to item 4590-0903 of section 2B; provided further, that the department  
3474 shall seek to obtain federal financial participation for care provided to inmates of the department  
3475 of correction and houses of correction who are treated at the public health hospitals; and  
3476 provided further, that Tewksbury State Hospital shall maintain the same number of beds in fiscal  
3477 year 2016 as it maintained in fiscal year 2015           \$156,157,494

3478           4590-0917     For the department of public health, which may expend an amount not to  
3479 exceed \$4,667,960 from payments received from the vendor managing health services for state  
3480 correctional facilities for inmate medical services provided by the Lemuel Shattuck hospital;  
3481 provided, that the payments may include capitation payments, fee for service payments, advance  
3482 payments and other compensation arrangements established by contract between the vendor and  
3483 the hospital; and provided further, that for the purpose of accommodating timing discrepancies  
3484 between the receipt of retained revenues and related expenditures, the department may incur  
3485 expenses and the comptroller may certify for payment amounts not to exceed the lower of this

3486 authorization or the most recent revenue estimate as reported in the state accounting system

3487 \$4,667,960

3488 4590-0918 For the state office of pharmacy services, which may expend not more  
3489 than \$14,000,000 from revenues collected from vendors providing health care services to the  
3490 department of correction; provided, that for the purpose of accommodating timing discrepancies  
3491 between the receipt of retained revenues and related expenditures, the department may incur  
3492 expenses and the comptroller may certify for payment amounts not to exceed the lower of this  
3493 authorization or the most recent revenue estimate as reported in the state accounting system

3494 \$14,000,000

3495 4590-0924 For the department of public health, which may expend not more than  
3496 \$1,923,461 from reimbursements collected by Tewksbury hospital based on a revenue  
3497 enhancement project to obtain Medicaid coverage for patients whose services are not currently  
3498 being reimbursed; provided, that for the purpose of accommodating timing discrepancies  
3499 between the receipt of retained revenues and related expenditures, the department may incur  
3500 expenses and the comptroller may certify for payment amounts not to exceed the lower of this  
3501 authorization or the most recent revenue estimate as reported in the state accounting system

3502 \$1,923,461

3503 4590-0925 For the costs of a prostate cancer awareness and education program  
3504 focusing in particular on men with African-American heritage, family history of the disease and  
3505 other men at high risk; provided, that the department of public health shall oversee and manage  
3506 said program and shall grant funds from this item to a non-profit foundation that shall leverage  
3507 existing partnerships with other state-funded organizations and current and past federally, state

3508 and privately funded prostate cancer programs aimed at saving lives, improving quality of life  
3509 and reducing health care costs \$250,000

3510 4590-0930 For the administration of the Municipal Naloxone Bulk Purchase program  
3511 pursuant to section 27 of this act \$100,000

3512 4590-1503 For the pediatric palliative care program established in section 24K of  
3513 chapter 111 of the General Laws \$1,800,000

3514 4590-1506 For a competitive grant program to be administered by the department of  
3515 public health to support the establishment of a comprehensive youth violence prevention  
3516 program; provided, that eligibility shall be determined by the criteria set forth in item 4590-1506  
3517 of section 2 of chapter 182 of the acts of 2008; and provided further, that no grants shall be  
3518 awarded to law enforcement agencies \$1,334,449

3519 4590-1507 For matching grants to the Massachusetts Alliance of Boys & Girls Clubs,  
3520 Inc., the Alliance of Massachusetts YMCAs, Inc., the YWCA organizations, nonprofit  
3521 community centers and teen empowerment and youth development programs; provided, that the  
3522 department of public health shall award at least the full amount of each grant to each  
3523 organization previously included in the youth-at-risk grants, if those organizations applied for  
3524 funds in fiscal year 2016, upon commitment of matching funds from those organizations;  
3525 provided further, that the department of public health shall award not less than \$1,100,000 to the  
3526 Massachusetts Alliance of Boys & Girls Clubs, Inc., which shall be distributed equally between  
3527 the alliance's member organizations; and provided further, that the department shall award not  
3528 less than \$900,000 to the Alliance of Massachusetts YMCAs, Inc., which shall be distributed  
3529 between the alliance's member organizations....., \$3,900,000

3530           4590-2001     For the department of public health, which may expend an amount not to  
3531 exceed \$3,730,525 of payments received for those services provided by Tewksbury hospital to  
3532 clients of the department of developmental services, including for the provision of behavioral  
3533 health services and the continuation of short-term medical rehabilitation for clients of the  
3534 department of developmental services; provided, that for the purpose of accommodating timing  
3535 discrepancies between the receipt of retained revenues and related expenditures, the department  
3536 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
3537 lower of this authorization or the most recent revenue estimate as reported in the state accounting  
3538 system \$3,730,525

3539           Department of Children and Families.

3540           4800-0015     For central and area office administration and service coordination;  
3541 provided, that the associated expenses of employees whose AA and DD object class costs are  
3542 paid from item 4800-1100 shall be paid from this item; provided further, that no funds shall be  
3543 expended from this item for the compensation of unit 8 employees; provided further, that the  
3544 department shall expend not less than the amount expended in fiscal year 2015 for attorneys;  
3545 provided further, that these funds shall mitigate attorney caseloads in those areas furthest from  
3546 the statewide weighted caseload standard with the goal of achieving an attorney caseload ratio of  
3547 60 to 1 statewide; provided further, that the department shall not place a child or adolescent  
3548 referred by, or discharged from, the care of the department of mental health until the department  
3549 of mental health forwards an assessment and recommendation as to whether the child or  
3550 adolescent may be appropriately placed in foster care or if such child or adolescent is more  
3551 appropriate for congregate care placement; provided further, that the department, in consultation  
3552 with the department of mental health, shall assist the department of mental health in making such

3553 assessments and recommendations; provided further, that if placement of a child with someone  
3554 other than a parent becomes necessary, the department shall place the highest priority on  
3555 identifying a family resource within the child's kinship or family circle and shall provide  
3556 services and support to partner with the family resource in meeting the child's needs; provided  
3557 further, that the department and the department of early education and care shall provide  
3558 standards for early education and care placements made through the supportive childcare  
3559 program; provided further, that the department of children and families, in collaboration with the  
3560 department of early education and care, shall maintain a centralized list detailing the number of  
3561 children eligible for supportive childcare services, the number of supportive slots filled and the  
3562 number of supportive slots available; provided further, that there shall not be a waiting list for  
3563 the services; provided further, that all children eligible for services under item 3000-3060 shall  
3564 receive such services; provided further, that the department shall maintain a timely, independent  
3565 and fair administrative hearing system; provided further, that the department shall report to the  
3566 house and senate committees on ways and means and the joint committee on children, families  
3567 and persons with disabilities on December 31, 2015 and March 31, 2016 on: (i) the fair hearing  
3568 requests filed in fiscal year 2016, stating for each hearing request using non-identifying  
3569 information: (a) the subject matter of the appeal; (b) the number of days between the hearing  
3570 request and the first day of the hearing; (c) the number of days between the first day of the  
3571 hearing and the hearing officer's decision; (d) the number of days between the hearing officer's  
3572 decision and the agency's final decision; (e) the number of days of continuance granted at the  
3573 appellant's request; (f) the number of days of continuance granted at the request of the  
3574 department of children and families or the hearing officer's request, specifying which party made  
3575 the request; and (g) whether the departmental decision that was the subject of the appeal was

3576 affirmed or reversed; and (ii) the fair hearing requests filed before fiscal year 2016, which are  
3577 pending for more than 180 days, stating the number of those cases, how many of those cases  
3578 have been heard but not decided and how many have been decided by the hearing officer but not  
3579 yet issued as a final agency decision; provided further, that the department shall maintain and  
3580 make available to the public, during regular business hours, a record of its fair hearings, with  
3581 identifying information removed, including for each hearing request: the date of the request, the  
3582 date of the hearing decision, the decision rendered by the hearing officer and the final decision  
3583 rendered upon the commissioner's review; provided further, that the department shall make  
3584 redacted copies of fair hearing decisions available within 30 days of a written request; provided  
3585 further, that the department shall not make available any information in violation of federal  
3586 privacy regulations; provided further, that not later than February 24, 2016 the department shall  
3587 submit a report to the house and senate committees on ways and means and the chairs of the joint  
3588 committee on children, families and persons with disabilities that shall include, but not be limited  
3589 to: (1) the number of medical and psychiatric personnel and their level of training currently  
3590 employed by or under contract with the department; (2) the number of foster care reviews  
3591 conducted by the department and the average length of time in which each review is completed;  
3592 (3) the number of the department's contracts reviewed by the state auditor and the number of  
3593 corrective action plans issued; and (4) the number of corrective action plans entered into by the  
3594 department; provided further, that the department shall file a report on the first business day of  
3595 each quarter to the house and senate committees on ways and means and the joint committee on  
3596 children, families and persons with disabilities on the caseload of the department; provided  
3597 further, that the report shall include, but not be limited to: (A) the caseloads of residential  
3598 placements, congregate care, foster care, therapeutic foster care, adoption, guardianship, 51A

3599 reports, substantiated 51A reports, the number of children who die in the care and custody of the  
3600 department, the number of children currently eligible for supportive childcare, the number of  
3601 children presently receiving supportive childcare and the number of medical and psychiatric  
3602 consultation requests made by the department's social workers; (B) the number of approved  
3603 foster care placements; (C) the number of children in psychiatric hospitals and community-based  
3604 acute treatment programs who remain hospitalized beyond their medically-necessary stay while  
3605 awaiting placement and the number of days each case remains in placement beyond that which is  
3606 medically-necessary; (D) the number of children under the department of children and families'  
3607 care and custody who are being served in medical or psychiatric care provided through other  
3608 publicly-funded sources; (E) the number of children served by supervised visitation centers and  
3609 the number of those children who are reunified with their families; (F) the total number of  
3610 children served, their ages, the number of children served in each service plan, the number of  
3611 children in out-of-home placements and the number of placements each child has had before  
3612 receiving an out-of-home placement; (G) for each area office, the number of kinship  
3613 guardianship subsidies provided in the quarters covered by the report and the number of kinship  
3614 guardianship subsidies provided in that quarter for which federal reimbursement was received;  
3615 (H) for each area office, the total spending on services other than case management services  
3616 provided to families to keep a child with the child's parents or reunifying the child with the  
3617 child's parents, spending by the type of service and the unduplicated number of families that  
3618 receive the services; (I) for each area office, the total number of families residing in shelters paid  
3619 for by the department, a list of where the families are sheltered, the total cost and average cost  
3620 per family of those shelters and a description of how the department determines who does or  
3621 does not qualify for a shelter; (J) for each area office, the number of requests for voluntary

3622 services broken down by type of service requested, whether the request was approved or denied,  
3623 the number of families that are denied voluntary services and receive a 51A report, the reasons  
3624 for denying the service and what, if any, referrals were made for services by other agencies or  
3625 entities; (K) the number of families receiving multiple 51A reports within a 10-month period, the  
3626 number of cases reopened within 6 months of being closed and the number of children who  
3627 return home and then re-enter an out-of-home placement within 6 months; ; and (L) the number  
3628 of children within the care and custody of the department whose whereabouts are unknown;  
3629 provided further, that not later than November 3, 2015, the department shall submit a report to  
3630 the house and senate committees on ways and means and the joint committee on children,  
3631 families and persons with disabilities that details any changes to rules, regulations or guidelines  
3632 established by the department in the previous fiscal year to carry out its duties under chapter 119  
3633 of the General Laws, including, but not limited to: (I) criteria used to determine whether a child  
3634 has been abused or neglected; (II) guidelines for removal of a child from the home; and (III)  
3635 standards to determine what reasonable efforts are being made to keep a child in the home;  
3636 provided further, that the department of children and families shall provide the caseload  
3637 forecasting office with data on children receiving services and other pertinent data related to  
3638 items 4800-0038 and 4800-0041 that is requested by the office on a monthly basis; provided  
3639 further, that the commissioner may transfer funds between items 4800-0030, 4800-0038, 4800-  
3640 0040 and 4800-0041 for services only, and as necessary, under an allocation plan, which shall  
3641 detail by object class, the distribution of the funds to be transferred; provided further, that  
3642 transfers shall not be made for administrative costs; provided further, that the commissioner shall  
3643 notify the house and senate committees on ways and means 15 days in advance of any such  
3644 transfer; provided further, that not more than 5 per cent of any item shall be transferred in fiscal



3645 year 2016; provided further, that not less than \$500,000 shall be expended for the runaway unit  
3646 to help identify at-risk youth and provide preventative services and to implement a runaway  
3647 recovery response policy; and provided further, that the agency shall provide full cooperation to  
3648 the research organization selected under item 3000-1050 and shall make available to the research  
3649 organization any information and data needed to assist with the requirements of this item  
3650 \$81,023,822

3651 4800-0016 For the department of children and families, which may expend for the  
3652 operation of the transitional employment program an amount not to exceed \$2,000,000 from  
3653 revenues collected from various state, county and municipal government entities, as well as state  
3654 authorities, for the costs related to the provision of services by the participants and the overhead  
3655 costs and expenses incurred by the not-for-profit managing agent selected by the commissioner  
3656 for administering the program; provided, that notwithstanding any general or special law to the  
3657 contrary, the commissioner of the department of children and families may enter into a contract  
3658 with Roca, Inc., a not-for-profit community-based agency, to manage the transitional  
3659 employment program and to provide services to participants from the aging out population,  
3660 parolees, probationers, youth service releases or other community residents considered to have  
3661 employment needs \$2,000,000

3662 4800-0025 For foster care review services \$3,247,347

3663 4800-0030 For the continuation of local and regional administration and coordination  
3664 of services provided by lead agencies through purchase-of-service contracts, including flex  
3665 services \$6,000,000

3666            4800-0036    For a sexual abuse intervention network program to be administered in  
3667 conjunction with the district attorneys            \$698,740

3668            4800-0038    For guardianship, foster care, adoption, family preservation and kinship  
3669 services provided by the department of children and families; provided, that services funded  
3670 through this item shall include shelter services, substance abuse treatment, young parent  
3671 programs, parent aides, education and counseling services, foster care, adoption and  
3672 guardianship subsidies, tiered reimbursements used to promote the foster care placement of  
3673 children with special medical and social needs, an assessment of the appropriateness of adoption  
3674 for children in the care of the department for more than 12 months, protective services provided  
3675 by partnership agencies, targeted recruitment and retention of foster families, respite care  
3676 services, post-adoption services and support services for foster, kinship and adoptive families  
3677 and juvenile firesetter intervention programs; provided further, that the department may contract  
3678 with provider agencies for the coordination and management of services, including flex services;  
3679 provided further, that funding shall be expended on children's advocacy centers and services for  
3680 child victims of sexual abuse and assault; provided further, that not less than \$300,000 shall be  
3681 expended for The Children's Advocacy Center of Bristol County, Inc.; provided further, that not  
3682 less than \$100,000 shall be expended for the Plymouth County Children's Advocacy Center;  
3683 provided further, that not less than \$140,000 shall be expended for the Children's Cove Cape and  
3684 Islands Child Advocacy Center; provided further, that not less than \$25,000 shall be expended  
3685 for the Planned Learning Achievement for Youth Program, P.L.A.Y., Inc., in the town of  
3686 Amherst, in collaboration with the department of elementary and secondary education, through  
3687 an interagency service agreement; provided further, that not less than \$150,000 shall be  
3688 expended for the Fragile Beginnings program; provided further, that not less than \$250,000 shall

3689 be expended for the Wayside Youth and Family Support Network TEMPO program; provided  
3690 further, that not less than \$100,000 shall be expended for the Children's Advocacy Center of  
3691 Worcester County; provided further, that not less than \$75,000 shall be expended for the  
3692 operation of the Catholic Charities Labouré Center and its Recovery Connections program;  
3693 provided further, that not less than \$25,000 shall be expended to Groundwork Lawrence, Inc. for  
3694 its youth summer jobs program; and provided further, that not less than \$75,000 shall be  
3695 expended for Julie's Family Learning Program, Inc. \$278,219,460

3696           4800-0040    For family preservation, reunification and service coordination; provided,  
3697 that services shall include family support and stabilization services provided by the department  
3698           \$45,610,551

3699           4800-0041    For congregate care services; provided, that funds may be expended from  
3700 this item to provide community-based services, including in-home support and stabilization  
3701 services, to children who would otherwise be placed in congregate settings; and provided further,  
3702 that the department shall oversee area review teams that shall evaluate the feasibility of  
3703 maintaining the child in the community in this manner whenever possible before recommending  
3704 placement in a congregate care setting           \$250,440,914

3705           4800-0091    For the department of children and families, which may expend not more  
3706 than \$2,510,154 in federal reimbursements received under Title IV-E of the federal Social  
3707 Security Act, 42 U.S.C. § 7(4)(E), during fiscal year 2016 to develop a training institute for  
3708 professional development at the department of children and families; provided, that for the  
3709 purposes of accommodating timing discrepancies between the receipt of retained revenues and  
3710 related expenditures, the department may incur expenses and the comptroller may certify for

3711 payment amounts not to exceed the lower of this authorization or the most recent revenue  
3712 estimate as reported in the state accounting system \$2,510,154

3713 4800-0151 For a program to provide alternative overnight non-secure placements for  
3714 status offenders and nonviolent delinquent youths up to the age of 17 to prevent the inappropriate  
3715 use of juvenile cells in police stations for such offenders, in compliance with the federal Juvenile  
3716 Justice and Delinquency Prevention Act of 1974, Public Law 93-415; provided, that the  
3717 programs which provide the alternative non-secure placements shall collaborate with the  
3718 appropriate sheriff's office to provide referrals of those offenders and delinquent youths to  
3719 programs within the sheriff's office designed to positively influence youths or reduce juvenile  
3720 crime \$504,388

3721 4800-0200 For the support and maintenance of family resource centers throughout the  
3722 commonwealth; provided, that centers supported through this item shall be subject to the  
3723 selection and reporting requirements detailed in item 4000-0051 \$7,398,154

3724 4800-1100 For the AA and DD object class costs of the department's social workers;  
3725 provided, that funds shall mitigate social worker caseloads in those area offices furthest above  
3726 the statewide weighted caseload standard and toward achieving a social worker caseload ratio of  
3727 18 to 1 statewide; provided further, that only employees of bargaining unit 8, as identified in the  
3728 Massachusetts personnel administrative reporting and information system, shall be paid from this  
3729 item; provided further, that \$200,000 shall be expended to hire additional staff and for associated  
3730 operating costs in the department's fair hearing system; provided further, that the department  
3731 shall make efforts to expend funds on the hiring of social worker technicians; and provided  
3732 further, that the department shall report monthly to the joint committee on children, families and

3733 persons with disabilities and the house and senate committees on ways and means the current  
3734 average caseload for social workers and how many workers may need to be hired to get to a 15  
3735 to 1 caseload ratio for every worker \$203,819,297

3736 4800-1400 For shelters and support services for people at risk of domestic violence  
3737 and for the operation of the Chardon Street Shelter for Women and Children; provided, that  
3738 services funded through this item shall include: (i) supervised visitation programs; (ii) housing  
3739 assistance programs to assist victims of domestic violence in finding and maintaining permanent  
3740 housing or accessing local transitional housing as necessary; (iii) operation of scattered site  
3741 transitional housing programs; (iv) counseling services for children who have witnessed  
3742 domestic violence; (v) emergency shelter for substance abusing battered women; (vi) a statewide  
3743 domestic violence hotline; and (vii) domestic violence prevention specialists; provided further,  
3744 that the department shall continue to provide any match funding required by federal program  
3745 regulations; and provided further, that not more than \$1,100,000 shall be expended to increase  
3746 purchased room capacity at current domestic violence shelter providers via an open solicitation  
3747 to be awarded based on factors determined by the department of children and families, including  
3748 demonstrated need in the community \$24,298,905

3749 Department of Mental Health.

3750 5011-0100 For the operation of the department of mental health \$28,570,221

3751 5042-5000 For child and adolescent services, including the costs of psychiatric and  
3752 related services provided to children and adolescents determined to be medically-ready for  
3753 discharge from acute hospital units or mental health facilities and who are experiencing  
3754 unnecessary delays in being discharged due to the lack of more appropriate settings; provided,

3755 that for the purpose of funding those services, the commissioner of mental health may allocate  
3756 funds from the amount appropriated to other departments within the executive office of health  
3757 and human services; provided further, that the department shall expend not less than \$3,600,000  
3758 for the Massachusetts Child Psychiatry Access Project; provided further, that not less than  
3759 \$500,000 of this sum shall be expended to expand the Massachusetts Child Psychiatry Access  
3760 Project for Moms statewide to address mental health concerns in pregnant and postpartum  
3761 women; provided further, that amounts expended from this item for the Massachusetts Child  
3762 Psychiatry Access Project that are related to services provided on behalf of commercially insured  
3763 clients shall be assessed by the commissioner of mental health on surcharge payors, as defined in  
3764 section 64 of chapter 118E of the General Laws, and shall be collected in a manner consistent  
3765 with the department of mental health's regulations; provided further, that not less than \$55,000  
3766 shall be expended for a juvenile firesetter intervention and prevention program in Hampshire and  
3767 Franklin counties, the town of Athol and the city of Holyoke; provided further, that the  
3768 department shall develop and conduct an anonymous survey of all legal guardians of children or  
3769 adolescents for whom it provides services in calendar year 2015 for the purpose of developing  
3770 future programming, determining gaps in service and modernizing the overall distribution of  
3771 services to meet the needs of families instead of county structures; provided further, that the  
3772 department shall report not later than March 1, 2016 to the house and senate committees on ways  
3773 and means and the joint committee on mental health and substance abuse on the results of the  
3774 survey and any identified changes the department shall need to address in fiscal year 2017;  
3775 provided further, that the department shall not refer or discharge a child or adolescent to the  
3776 custody or care of the department of children and families until the department of mental health  
3777 forwards its assessment and recommendation as to whether the child or adolescent is appropriate

3778 for foster care or, due to severe emotional disturbance, is more appropriate for group care; and  
3779 provided further, that the department shall expend not less than \$150,000 for the Arlington  
3780 Youth Counseling Center \$87,034,610

3781 5046-0000 For adult mental health and support services; provided, that the  
3782 department may allocate funds in an amount not to exceed \$5,000,000 from item 5095-0015 to  
3783 this item, as necessary, under allocation plans submitted to the house and senate committees on  
3784 ways and means 30 days before any such transfer, for residential and day services for clients  
3785 formerly receiving care at department facilities; provided further, that the department shall  
3786 maintain in fiscal year 2016 the community-based placements established under item 5046-0005  
3787 in chapter 165 of the acts of 2014; provided further, that not less than \$1,300,000 shall be  
3788 expended for jail diversion programs; provided further, that the department shall expend not less  
3789 than \$250,000 to continue an assisted outpatient treatment pilot program that began in fiscal year  
3790 2015 to treat residents who suffer from serious and persistent mental illness and experience  
3791 repeated interaction with law enforcement or have a high rate of recurring hospitalization due to  
3792 their mental illness either through a voluntary agreement with the resident or by a court order  
3793 mandating that the resident receive the treatment described in this program; provided further, that  
3794 the department shall report not later than March 1, 2016 to the house and senate committees on  
3795 ways and means and the joint committee on mental health and substance abuse on the progress  
3796 and results of the program and any identified barriers and challenges to treatment for the  
3797 aforementioned treatment group; provided further, that the department shall expend for  
3798 clubhouses not less than the amount of 2015 expenditures for clubhouses; and provided further,  
3799 that not less than \$150,000 shall be expended to the International Institute of New England for

3800 culturally and linguistically appropriate mental health services for immigrants and refugees who  
3801 have experienced torture and trauma \$374,590,785

3802           General Fund 96.47%

3803           Community First Trust Fund 3.53%

3804           5046-0005    For adult mental health community-based placements; provided, that  
3805 funds shall be used to support community-based placements for discharge ready individuals  
3806 currently in the department's continuing care facilities       \$5,000,000

3807           Community First Trust Fund 100%

3808           5046-2000    For homelessness services    \$20,134,979

3809           5046-4000    For the department of mental health, which may expend not more than  
3810 \$125,000 in revenues collected from occupancy fees charged to the tenants in the creative  
3811 housing option in community environments, the CHOICE program authorized by chapter 167 of  
3812 the acts of 1987; provided, that all fees collected under that program shall be expended for the  
3813 routine maintenance and repair of facilities in the CHOICE program       \$125,000

3814           5047-0001    For emergency service programs and acute inpatient mental health care  
3815 services; provided, that there shall not be a reduction in services in the southeast area related to  
3816 the alignment of state-operated emergency services; and provided further, that any change in  
3817 state-operated emergency services in the southeast area shall comply with sections 52 to 55,  
3818 inclusive, of chapter 7 of the General Laws \$24,258,428

3819           5055-0000    For forensic services provided by the department; provided, that funds  
3820 may be expended for juvenile court clinics    \$9,183,472



3821           5095-0015     For the operation of hospital facilities and community-based mental health  
3822 services; provided, that in order to comply with the decision in *Olmstead v. L.C. ex rel. Zimring*,  
3823 527 U.S. 581(1999) and to enhance care for clients served by the department, the department  
3824 shall discharge clients residing in the inpatient facilities to residential services in the community  
3825 when the following criteria are met: (i) the client is deemed clinically suited for a more  
3826 integrated setting; (ii) community residential service capacity and resources available are  
3827 sufficient to provide each client with an equal or improved level of service; and (iii) the cost to  
3828 the commonwealth of serving the client in the community is less than or equal to the cost of  
3829 serving the client in inpatient care; provided further, that any client transferred to another  
3830 inpatient facility as the result of a facility closure shall receive a level of care that is equal to or  
3831 greater than the care that had been received at the closed facility; provided further, that the  
3832 department may allocate funds in an amount not to exceed \$5,000,000 from this item to item  
3833 5046-0000, as necessary, under allocation plans submitted to the house and senate committees on  
3834 ways and means 30 days before any transfer for residential and day services for clients formerly  
3835 receiving inpatient care at the centers and facilities; provided further, that the department shall  
3836 maintain no fewer inpatient beds in fiscal year 2016 than were maintained in fiscal year 2015;  
3837 provided further, that the department shall operate not fewer than 260 adult continuing care  
3838 inpatient beds at Worcester Recovery Center and Hospital; provided further, that in fiscal year  
3839 2016, the department shall operate not fewer continuing care inpatient beds than in fiscal year  
3840 2015 and, of those beds, 54 beds shall be continuing care inpatient beds on the campus of  
3841 Taunton State Hospital; provided further, that the department shall not take action in fiscal year  
3842 2016 to reduce the number of state-operated continuing care inpatient beds or other state-  
3843 operated programs on the Taunton State Hospital campus or relocate administrative hospital

3844 services associated with the operation of the hospital off-campus; provided further, that the  
3845 department shall not enter into new vendor-operated lease agreements or agreements for  
3846 expansion of existing vendor-operated programs; provided further, that the department shall not  
3847 enter into new interagency agreements or expansion of existing interagency agreements,  
3848 programs or facilities until the department, in conjunction with the division of capital asset  
3849 management and maintenance, has developed a comprehensive long-term use master plan for  
3850 the campus, not sooner than March 2, 2016, with appropriate community input that is consistent  
3851 with maintaining publicly-provided mental health services currently delivered on campus;  
3852 provided further, that the plan shall include maintaining existing affiliations with institutions of  
3853 higher education and possible future relationships with those institutions and others to maintain  
3854 the sustainability of the campus; provided further, that nothing in the plan shall be inconsistent  
3855 with maintaining the campus of Taunton State Hospital as a publicly-run mental health facility or  
3856 prohibit the inclusion of behavioral health programs or publicly-run pilot programs to meet the  
3857 needs of servicing individuals with mental health, behavioral health and those dual-diagnosed on  
3858 the campus as part of the comprehensive master plan; and provided further, that the plan shall be  
3859 submitted to the executive office for administration and finance, the executive office of health  
3860 and human services, the joint committee on mental health and substance abuse and the house and  
3861 senate committees on ways and means \$190,325,165

3862 5095-1016 For the department of mental health, which may expend not more than  
3863 \$500,000 in revenues collected from occupancy fees charged to the tenants of the state hospitals;  
3864 provided, that all fees collected shall be expended to support the costs to sustain operations of the  
3865 state hospital facilities; and provided further, that for the purpose of accommodating timing  
3866 discrepancies between the receipt of retained revenues and related expenditures, the department

3867 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
3868 lower of this authorization or the most recent revenue estimate as reported in the state accounting  
3869 system \$500,000

3870 Department of Developmental Services.

3871 5911-1003 For the administration and operation of the department of developmental  
3872 services; provided, that the department shall not charge user fees for transportation or community  
3873 day services; provided further, that the department shall not charge fees for eligibility  
3874 determination for services provided by the department or for applications or requests for transfer  
3875 of guardianship; and provided further, that not less than \$150,000 shall be expended for the East  
3876 School \$69,646,985

3877 5911-2000 For transportation costs associated with community-based day and work  
3878 programs; provided, that the department shall provide transportation on the basis of priority of  
3879 need as determined by the department \$18,996,018

3880 5920-2000 For vendor-operated, community-based residential adult services,  
3881 including intensive individual supports; provided, that annualized funding shall be expended for  
3882 turning 22 clients who began receiving the services in fiscal year 2015 under item 5920-5000 of  
3883 section 2 of chapter 165 of the acts of 2014; provided further, that the commissioner of  
3884 developmental services may transfer funds from this item to item 5920-2010, as necessary, under  
3885 an allocation plan which shall detail, by object class, the distribution of the funds to be  
3886 transferred and which the commissioner shall file with the house and senate committees on ways  
3887 and means 30 days before any such transfer; and provided further, that not more than \$5,000,000  
3888 shall be transferred from this item in fiscal year 2016. \$1,084,666,855

3889           General Fund 98.43%

3890           Community First Trust Fund 1.57%

3891           5920-2010    For state-operated, community-based residential services for adults,  
3892 including community-based health services; provided, that the department shall maximize  
3893 federal reimbursement, whenever possible under federal regulation, for the direct and indirect  
3894 costs of services provided by the employees funded in this item    \$214,737,045

3895           5920-2025    For community-based day and work programs and associated  
3896 transportation costs for adults; provided, that the department shall not reduce the availability or  
3897 decrease funding for sheltered workshops serving persons with disabilities who voluntarily seek  
3898 or wish to retain such employment services   \$173,509,830

3899           5920-2026    For the transition from sheltered workshops to community-based  
3900 employment or day support program services           \$5,000,000

3901           5920-3000    For respite services and intensive family supports   \$56,388,141

3902           5920-3010    For contracted support services for families with autistic children through  
3903 the autism division at the department of developmental services; provided, that the department  
3904 shall expend not less than \$4,500,000 to provide services under the children’s autism spectrum  
3905 disorder waiver pursuant to section 1915(c) of the Social Security Act, 42 U.S.C. § 1396n(c);  
3906 provided further, that this waiver shall include children with autism spectrum disorder ages 0 to  
3907 8, inclusive, including children with autism spectrum disorder ages 0 to 3, inclusive, receiving  
3908 services through the department of public health’s early intervention program; provided further,  
3909 that the department shall immediately file any waiver amendment necessary to comply with the

3910 requirements of this item with the Centers for Medicare and Medicaid Services; provided further,  
3911 that the department shall report to the house and senate committees on ways and means, the joint  
3912 committee on education and the joint committee on children, families and persons with  
3913 disabilities on the number of contracted support services provided for families with autistic  
3914 children under this item and the costs associated with such services not later than January 8,  
3915 2016; provided further, that such report shall include, but not be limited to, the services provided  
3916 by the children's autism spectrum disorder waiver, with information regarding the number of  
3917 children enrolled in the waiver and receiving services, linguistic and cultural diversity, age,  
3918 gender and geographic representation of the applicants and the children enrolled in the program  
3919 and department plans to continue to assess the demand for waiver services, any executive office  
3920 of health and human services plans to expand the waiver for children on the autism spectrum of  
3921 all ages in the future and any other information determined relevant by the department; and  
3922 provided further, that the department shall submit copies of amended waivers to the house and  
3923 senate committees on ways and means, the joint committee on education and the joint committee  
3924 on children, families and persons with disabilities upon submission of the amendment

3925           \$6,085,431

3926           5920-3020     For services to clients of the department who are eligible through chapter  
3927 226 of the acts of 2014; provided, that the department shall submit a quarterly report to the house  
3928 and senate committees on ways and means on the number of clients served, type of services  
3929 provided and the cost per client; and provided further, that not less than \$300,000 shall be  
3930 expended for the commission on autism established under chapter 226 of the acts of 2014

3931           \$6,300,000

3932           Community First Trust Fund 100%

3933            5920-3025    For funding to support an initiative to address the needs of individuals  
3934 with developmental disabilities who are aging, including but not limited to, individuals with  
3935 Down syndrome and Alzheimer’s disease, through the identification of best practices for services  
3936 for such individuals, including: (i) medical care coordination models that address conditions  
3937 common to individuals with developmental disabilities who are aging; (ii) the provision of  
3938 training for direct care and other staff in the identification of dementia or other age-related  
3939 conditions; and (iii) the collection of data regarding the effectiveness of the items included in this  
3940 item    \$250,000

3941            5920-5000    For services to clients of the department who turn 22 years of age during  
3942 state fiscal year 2016    \$7,000,000

3943            5930-1000    For the operation of facilities for individuals with intellectual disabilities;  
3944 provided, that in order to comply with the decision in *Olmstead v. L.C. ex rel. Zimring*, 527 U.S.  
3945 581 (1999) and to enhance care for clients served by the department, the department shall  
3946 discharge clients residing in intermittent care facilities for individuals with intellectual  
3947 disabilities, called ICFs/IID, to residential services in the community if the following criteria are  
3948 met: (i) the client is deemed clinically suited for a more integrated setting; (ii) community  
3949 residential service capacity and resources available are sufficient to provide each client with an  
3950 equal or improved level of service; and (iii) the cost to the commonwealth of serving the client in  
3951 the community is less than or equal to the cost of serving the client in ICFs/IID; provided further,  
3952 that any client transferred to another ICFs/IID as the result of a facility closure shall receive a  
3953 level of care that is equal to or greater than the care that had been received at the closed  
3954 ICFs/IID; provided further, that the department may allocate funds from this item to items 5920-  
3955 2000, 5920-2010 and 5920-2025, as necessary, under allocation plans submitted to the house and

3956 senate committees on ways and means 30 days before any transfer for residential and day  
3957 services for clients formerly receiving inpatient care at ICFs/IID; provided further, that at least 6  
3958 months before closing any ICFs/IID, the secretary of housing and economic development, or a  
3959 designee, and the commissioner of capital asset management and maintenance, or a designee,  
3960 shall meet jointly with affected municipal officials and produce a plan for the timely demolition  
3961 of buildings, remediation of hazardous materials and future use of the property, including  
3962 disposition by the commonwealth for redevelopment or conservation, if appropriate; and  
3963 provided further, that the department shall report on all efforts to comply with the decision in  
3964 *Olmstead v. L.C. ex rel. Zimring*, 527 U.S. 581 (1999), the enhancement of care within available  
3965 resources to clients served by the department and the steps taken to consolidate or close ICFs/IID  
3966 \$111,092,314

3967 EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

3968 Office of the Secretary.

3969 7002-0010 For the operation of the office of the secretary of housing and economic  
3970 development, including the operation of the Massachusetts permit regulatory office and the  
3971 operation of the office of the wireless and broadband affairs director provided further, that not  
3972 less than \$100,000 shall be expended for the 495/MetroWest Suburban Edge Community  
3973 Commission established in section 233 of chapter 165 of the acts of 2014 \$1,481,814

3974 7002-0017 For the provision of information technology services within the executive  
3975 office of housing and economic development, including the homeless management information  
3976 system \$3,312,056

3977           7002-0020     For a precision manufacturing pilot program that provides training to  
3978 unemployed and underemployed individuals, including veterans; provided, that the program shall  
3979 be administered by the executive office of housing and economic development; provided further,  
3980 that not less than \$85,000 shall be spent for the Middle Skills Manufacturing Initiative in  
3981 Hampshire and Franklin counties; and provided further, that not less than \$90,000 shall be  
3982 expended for the E-Team Machinist program in the city of Lynn     \$1,535,000

3983           7002-0032     For a transfer to the John Adams Innovation Institute Fund established in  
3984 section 6A of chapter 40J of the General Laws           \$3,000,000

3985           7002-0035     For a reserve to support the commonwealth's defense sector initiatives;  
3986 provided, that the executive office may allocate funds to the Massachusetts Development and  
3987 Finance Agency for this purpose; and provided further, that not less than \$350,000 shall be  
3988 expended to protect, promote and strategically expand the mission and related jobs at each of the  
3989 commonwealth's six military bases     \$350,000

3990           7002-0039     For an incentive program for communities and municipalities engaging in  
3991 the use of best practices determined by the Community Compact Cabinet created by Executive  
3992 Order 554 issued on January 23, 2015; provided, that the program shall be administered by the  
3993 executive office of housing and economic development     \$650,000

3994           7002-1075     For the Workforce Competitiveness Trust Fund established in section  
3995 2WWW of chapter 29 of the General Laws; provided, that not less than \$214,000 shall be  
3996 expended for a coordinated program between the regional employment board of Hampden  
3997 county and the school districts of West Springfield, Ludlow, Longmeadow, East Longmeadow,  
3998 Agawam, Hampden-Wilbraham, Southwick-Toll and Granville     \$2,214,000



3999           7002-1507    For the Massachusetts Technology Park Corporation doing business as the  
4000 Massachusetts Technology Collaborative to provide for staffing the Southeastern Massachusetts  
4001 Advanced Manufacturing Consortium or SMAMC to continue outreach to engage manufacturers  
4002 in the 5 southeast workforce investment board regions, including the Bristol, Brockton, Cape and  
4003 Islands, Greater New Bedford and South Shore, to facilitate workforce training grant applications  
4004 and to support the SMAMC governance body in its mission \$200,000

4005           7002-1512    For the Big Data Innovation and Workforce Fund established in section  
4006 6H of chapter 40J of the General Laws           \$1,500,000

4007           7002-1514    For North Shore Innoventures in the city of Beverly to support the  
4008 development of early stage biotech and clean tech businesses           \$100,000

4009           Department of Housing and Community Development.

4010           7004-0001    For the commission on Indian affairs \$118,012

4011           7004-0099    For the operation of the department of housing and community  
4012 development; provided, that the department may make expenditures against federal grants for  
4013 certain direct and indirect costs under a cost overhead allocation plan approved by the  
4014 comptroller; provided further, that the comptroller shall maintain an account on the  
4015 Massachusetts management accounting and reporting system to make these expenditures;  
4016 provided further, that expenditures made against the account shall not be subject to appropriation  
4017 and may include the cost of personnel; provided further, that the department shall provide full  
4018 cooperation to the research organization selected under item 3000-1050 and shall make available  
4019 to the research organization any information and data needed to assist with the requirements of  
4020 said item 3000-1050; provided further, that notwithstanding any general or special law, rule or

4021 regulation to the contrary, the department may conduct annual verifications of household income  
4022 levels based upon state tax returns to administer the state and federal housing subsidy programs  
4023 funded in items 7004-0108, 7004-9005, 7004-9024, 7004-9030, 7004-9033 and 7004-9316 and  
4024 items 7004-9009, 7004-9014, 7004-9019 and 7004-9020 of section 2D; provided further, that as  
4025 a condition of eligibility or continued occupancy by an applicant or tenant, the department may  
4026 require disclosure of the social security number of an applicant or tenant and members of the  
4027 applicant's or tenant's household for use in verification of income eligibility; provided further,  
4028 that the department may deny or terminate participation in subsidy programs for failure by an  
4029 applicant or tenant to provide a social security number for use in verification of income  
4030 eligibility; provided further, that the department may consult with the department of revenue, the  
4031 department of transitional assistance or any other state or federal agency to conduct an income  
4032 verification; provided further, that notwithstanding any general or special law to the contrary,  
4033 these state agencies shall consult and cooperate with the department and furnish any information  
4034 in possession of the agencies including, but not limited to, tax returns and applications for public  
4035 assistance or financial aid; provided further, that in conducting this income verification, the  
4036 director of the department may enter into an interdepartmental service agreement with the  
4037 commissioner of revenue to utilize the department of revenue's wage reporting and bank match  
4038 system to verify the income and eligibility of participants in federally assisted housing programs  
4039 and that of members of the participants' households; provided further, that notwithstanding  
4040 section 12 of chapter 490 of the acts of 1980, the department may authorize neighborhood  
4041 housing services corporations to retain, re-assign and re-loan funds received in repayment of  
4042 loans made under the neighborhood housing services rehabilitation program; provided further,  
4043 that the department shall, not later than September 1, 2015, promulgate and uniformly enforce

4044 regulations clarifying that a household that otherwise qualifies for any preference or priority for  
4045 state subsidized housing based on homeless or at-risk status shall retain that preference or  
4046 priority notwithstanding receipt of assistance that is intended to be temporary, including, but not  
4047 limited to, any temporary or bridge subsidies provided with state or federal funds, which shall  
4048 include households receiving assistance under item 7004-0108 after July 1, 2013; provided  
4049 further, that the department shall provide the caseload forecasting office with enrollment data  
4050 and any other information pertinent to caseload forecasting that is requested by the office on a  
4051 monthly basis; provided further, that such information shall be provided in a manner that meets  
4052 all applicable federal and state privacy and security requirements; provided further, that not less  
4053 than \$50,000 shall be expended for the South Worcester Neighborhood Improvement  
4054 Corporation; provided further, that not less than \$200,000 shall be expended for affordable  
4055 housing in the town of Medway; provided further, that not less than \$45,000 shall be expended  
4056 for a caseworker position under the Housing Assistance Corporation in the Hyannis section of  
4057 the town of Barnstable to assist residents of Martha's Vineyard who are homeless or at risk for  
4058 homelessness; provided further, that not less than \$175,000 shall be expended for a  
4059 demonstration affordable housing project being conducted by The Arc of Bristol County; and  
4060 provided further, that not less than \$100,000 shall be expended to Housing Families, Inc. in the  
4061 city of Malden for providing educational support programming for homeless children through the  
4062 GREAT Youth and Families Program \$8,272,360

4063 7004-0100 For the operations of the homeless shelter and services unit, including the  
4064 compensation of caseworkers and support personnel \$6,735,719

4065 7004-0101 For certain expenses of the emergency housing assistance program under  
4066 section 30 of chapter 23B of the General Laws; provided, that eligibility shall be limited to

4067 families with incomes at or below 115 per cent of the 2015 or later-issued higher federal poverty  
4068 level; provided further, that any family whose income exceeds 115 per cent of the federal  
4069 poverty level while the family is receiving assistance funded by this item shall not become  
4070 ineligible for assistance due to exceeding the income limit for a period of 6 months from the date  
4071 that the income level was exceeded; provided further, that families who are eligible for  
4072 assistance through a temporary emergency family shelter shall include: (i) families who are at  
4073 risk of domestic abuse in their current housing situation or who are homeless because they fled  
4074 domestic violence and have not had access to safe, permanent housing since leaving the housing  
4075 situation that they fled; (ii) families who, through no fault of their own, are homeless due to fire,  
4076 flood or natural disaster; (iii) families who, through no fault of their own, have been subject to  
4077 eviction from their most recent housing due to: (a) foreclosure; (b) condemnation; (c) conduct by  
4078 a guest or former household member who is not part of the household seeking emergency shelter  
4079 and over whose conduct the remaining household members had no control; or (d) nonpayment of  
4080 rent caused by a documented medical condition or diagnosed disability or caused by a  
4081 documented loss of income within the last 12 months directly as a result of a change in  
4082 household composition or a loss of income source through no fault of the family; and (iv)  
4083 families who are in a housing situation where they are not the primary lease holder or who are in  
4084 a housing situation not meant for human habitation and where there is a substantial health and  
4085 safety risk to the family that is likely to result in significant harm should the family remain in  
4086 such housing situation; provided further, that the health and safety risk shall be determined by  
4087 the department of children and families through risk assessments; provided further, however, that  
4088 a family who has no other feasible accommodation on the date of application for assistance and  
4089 who would otherwise spend the night in a public or private place not designed for or ordinarily

4090 used as a regular sleeping accommodation for human beings, including but not limited to a car,  
4091 park, abandoned building, medical facility, bus or train station, airport or camping ground, shall  
4092 be eligible for assistance; provided further, that a family who receives emergency housing  
4093 assistance due to domestic abuse shall be connected to the appropriate social service agency;  
4094 provided further, that temporary assistance under this item shall be terminated upon the offer of  
4095 available housing or other assistance sufficient to maintain or stabilize housing; provided further,  
4096 that a family may not decline an offer for available housing if the offer adequately  
4097 accommodates the size and disabilities of the family and the new housing placement would not  
4098 result in a job loss for the client; provided further, that any family who declines an adequate offer  
4099 of available housing or other assistance sufficient to maintain or stabilize housing shall become  
4100 ineligible for assistance from this item; provided further, that families receiving benefits under  
4101 this item shall have 30 per cent of their income set aside in a savings account, subject to  
4102 reasonable exceptions as set forth in departmental regulations in effect in fiscal year 2015;  
4103 provided further, that the amount saved shall be exempt from otherwise applicable asset limits;  
4104 provided further, that families receiving emergency assistance shall receive housing search  
4105 assistance that attempts to facilitate a sustainable housing placement within 16 weeks of entry  
4106 into the emergency assistance shelter, motel or hotel; provided further, that families receiving  
4107 assistance for longer than 32 weeks shall have an executable shelter exit plan that facilitates a  
4108 housing placement in a new sustainable tenancy or a safe residence, including, but not limited to,  
4109 a placement for which the family is not the primary lease holder, as soon as possible; provided  
4110 further, that benefits under this item shall be provided only to residents of the commonwealth  
4111 who are citizens of the United States or aliens lawfully admitted for permanent residence or  
4112 otherwise permanently residing under the color of the law in the United States; provided further,

4113 that as part of departmental efforts to prevent abuse of the emergency assistance program, the  
4114 department shall enter into a wage match agreement with the department of revenue; provided  
4115 further, that an eligible household that is approved for shelter placement shall be placed in a  
4116 shelter as close as possible to the household's home community unless a household requests  
4117 otherwise; provided further, that if the closest available placement is not within 20 miles of the  
4118 household's home community, the household shall be transferred to an appropriate shelter within  
4119 20 miles of its home community at the earliest possible date unless the household requests  
4120 otherwise; provided further, that the department shall notify local school departments of the  
4121 placement of a family in its district within 5 days of placement; provided further, that the  
4122 department shall make every effort to ensure that children receiving services from this item shall  
4123 continue attending school in the community in which they lived prior to receiving services  
4124 funded from this item; provided further, that the department shall use its best efforts to ensure  
4125 that a family placed by the emergency housing assistance program shall be provided with access  
4126 to refrigeration and basic cooking facilities; provided further, that if a family with a child under  
4127 the age of 3 is placed in a hotel or motel, the department shall ensure that the hotel or motel  
4128 provides a crib, which meets all state and federal safety codes, for each such child under the age  
4129 of 3; provided further, that notwithstanding any general or special law to the contrary, the  
4130 department shall immediately provide shelter for up to 30 days to families who appear to be  
4131 eligible for such shelter based on statements provided by the family, including but not limited to  
4132 statements relative to identity and familial relations, and any other information in the possession  
4133 of the department, but who need additional time to obtain any third-party verifications  
4134 reasonably required by the department; provided further, that such shelter benefits received  
4135 under the preceding proviso shall not render a family ineligible under any regulation which

4136 provides that a family who previously received shelter is ineligible for shelter benefits for a  
4137 period of 12 months; provided further, that families receiving such shelter benefits who are  
4138 found ineligible for continuing shelter benefits shall be eligible for aid pending a timely appeal  
4139 under said chapter 23B; provided further, that the department shall not impose unreasonable  
4140 requirements for third-party verifications and shall accept verifications from a family whenever  
4141 reasonable; provided further, that this item shall be subject to appropriation and, in the event of a  
4142 deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any  
4143 enforceable right or entitlement to services in excess of the amounts appropriated in this item;  
4144 provided further, that notwithstanding any general or special law to the contrary, 90 days before  
4145 promulgating or amending any regulations, administrative practice or policy that would alter  
4146 eligibility for or the level of benefits under this program, other than that which would benefit the  
4147 clients, the department shall file with the house and senate committees on ways and means, the  
4148 clerks of the house of representatives and senate and the joint committee on children, families  
4149 and persons with disabilities a written report setting forth justification for such changes,  
4150 including, but not limited to, any determination by the secretary of housing and economic  
4151 development that available appropriations will be insufficient to meet projected expenses and the  
4152 projected savings from any proposed changes; provided further, that the department shall provide  
4153 to the house and senate committees on ways and means a report of the most recently available  
4154 monthly data on: (1) the number of applications for services provided for in this item and in item  
4155 7004-0108; (2) front-door entries into the emergency assistance system; (3) diversions as a result  
4156 of HomeBASE household assistance; (4) exits through termination; (5) exits through  
4157 HomeBASE household assistance; (6) exits to any other subsidized housing program; and (7) the  
4158 number of families denied assistance and the reason for denial; provided further, that the report

4159 shall include the average, minimum and maximum cost per family of such assistance, the number  
4160 of families served who required further assistance at a later date, the type of assistance later  
4161 required and provided and the current housing stability of each family who received transitional  
4162 housing or short-term housing assistance within the prior 12 months; provided further, that funds  
4163 shall be expended for expenses incurred as a result of families being housed in hotels due to the  
4164 unavailability of contracted shelter beds; and provided further, that funds shall be expended for  
4165 technical assistance by Homes for Families, Inc. \$154,873,948

4166 7004-0102 For the homelessness program to assist individuals who are homeless or in  
4167 danger of becoming homeless, including assistance to organizations which provide shelter,  
4168 transitional housing and services that help individuals avoid entry into shelter or successfully exit  
4169 shelter; provided, that no organization providing services to the homeless shall receive less than  
4170 an average per bed, per night rate of \$25; provided further, that the department may allocate  
4171 funds to other agencies for the program; and provided further, that not less than \$200,000 shall  
4172 be expended for Craig's Doors – A Home Association, Inc. in the city known as the town of  
4173 Amherst; provided further, that \$150,000 shall be expended for the Housing Assistance  
4174 Corporation on Cape Cod to operate a day center in the Hyannis section of the town of  
4175 Barnstable to provide services to homeless individuals in collaboration with the NOAH Shelter,  
4176 Hyannis Main Street Business Improvement District, Inc., the police department in the town of  
4177 Barnstable and Duffy Health Center; provided further, that not less than \$50,000 shall be  
4178 expended for the United Way of Greater Attleboro/Taunton, Inc. on behalf of the South Coast  
4179 Regional Network to End Homelessness to facilitate regional coordination and implementation  
4180 of support programs protecting families and individuals experiencing homelessness; provided  
4181 further, that \$150,000 shall be expended to Berkshire County Regional Housing Authority to



4182 coordinate homeless shelters and safety net services in the county of Berkshire; provided further,  
4183 that not less than \$75,000 shall be expended for a pilot program operated by the Grace Center,  
4184 Inc. in the city of Gloucester to provide and coordinate services for the homeless during those  
4185 hours when shelter occupancy is not available; provided further, that the services shall include,  
4186 but not be limited to, nutrition, counseling, education and skills training and other programs that  
4187 foster independence and economic self-sufficiency; and provided further, that the program shall  
4188 have among its purposes replicability and sustainability and the integration of its programs into  
4189 the commonwealth's vendor and procurement systems \$45,125,000

4190 7004-0104 For the home and healthy for good program operated by Massachusetts  
4191 Housing and Shelter Alliance, Inc. to reduce the incidence of chronic homelessness in the  
4192 commonwealth; provided, that the Massachusetts Housing and Shelter Alliance, Inc. shall be  
4193 solely responsible for the administration of the program \$1,600,000

4194 7004-0108 For a program of short-term housing assistance to help families eligible  
4195 for temporary emergency shelter under item 7004-0101 or are referenced by the secretary of  
4196 health and human services under 1599-0017 in addressing obstacles to maintaining or securing  
4197 housing; provided, that the assistance provided under this item shall include not less than 12  
4198 months of housing stabilization and economic self-sufficiency case management services for  
4199 each family receiving benefits under this item; provided further, that no other assistance from  
4200 this item shall exceed \$8,000 in a 12-month period; provided further, that a family shall not  
4201 receive more than a combined sum of \$8,000 in a 12-month period from this item and item 7004-  
4202 9316; provided further, that if a family who received household assistance under this item meets  
4203 the requirements of their housing stabilization plan but the family's income exceeds 50 per cent  
4204 of area median income, then the family shall not become ineligible for assistance due to

4205 exceeding the income limit for a period of 6 months from the date that the 50 per cent level was  
4206 exceeded; provided further, that a family who was terminated from the program or did not make  
4207 a good faith effort to follow their housing stabilization plan during the term of their assistance  
4208 shall be ineligible for benefits under this item and item 7004-0101 for 18 months from the last  
4209 date the family received assistance under this item and item 7004-0101, including housing  
4210 stabilization and economic self-sufficiency case management services; provided further, that a  
4211 family's housing stabilization plan shall adequately accommodate the ages and disabilities of the  
4212 family members; provided further, that families receiving benefits under this program who are  
4213 found ineligible for continuing benefits shall be eligible for aid pending a timely appeal under  
4214 chapter 23B of the General Laws; provided further, that families who are denied assistance under  
4215 this item may appeal that denial under said chapter 23B, including subsection (F) of section 30 of  
4216 said chapter 23B and regulations adopted to implement said chapter 23B; provided further, that  
4217 benefits under this item shall only be provided to residents of the commonwealth who are  
4218 citizens of the United States or aliens lawfully admitted for permanent residence or otherwise  
4219 permanently residing under color of the law in the United States; provided further, that the  
4220 department, as a condition of continued eligibility for assistance under this program, may require  
4221 disclosure of social security numbers by all members of a family receiving assistance under this  
4222 item for use in verification of income with other agencies, departments and executive offices;  
4223 provided further, that if a family member fails to provide a social security number for use in  
4224 verifying the family's income and eligibility, then the family shall no longer be eligible to receive  
4225 benefits from this program; provided further, that the department shall administer this program  
4226 through the following agencies unless administering agencies are otherwise procured by the  
4227 department: the Berkshire Housing Development Corporation; Central Massachusetts Housing

4228 Alliance, Inc.; Community Teamwork, Inc.; the Housing Assistance Corporation; the Franklin  
4229 County Regional Housing and Redevelopment Authority; HAP, Inc.; Metropolitan Boston  
4230 Housing Partnership, Inc.; the Lynn Housing Authority and Neighborhood Development; South  
4231 Middlesex Opportunity Council, Inc.; the South Shore Housing Development Corporation; and  
4232 RCAP Solutions, Inc.; provided further, that the department shall use funds provided for this  
4233 program: (i) for stabilization workers to focus efforts on housing retention, (ii) to link households  
4234 to supports including job training, education, job search and childcare opportunities available and  
4235 may enter into agreements with other public and private agencies to provide such services and  
4236 (iii) to ensure that a stabilization worker shall be assigned to each household; provided further,  
4237 that this item shall be subject to appropriation and, in the event of a deficiency, nothing in this  
4238 item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement  
4239 to services in excess of the amounts appropriated in this item; provided further, that funds shall  
4240 be used to transition families served by the program to more rapidly move them into temporary  
4241 or permanent sustainable housing; provided further, that, notwithstanding any general or special  
4242 law to the contrary, 90 days before promulgating or amending any regulation, administrative  
4243 practice or policy that would alter eligibility for or the level of benefits under this program to less  
4244 than the benefit level available on June 30, 2014, the department shall file with the house and  
4245 senate committees on ways and means and the clerks of the house of representatives and senate a  
4246 report setting forth the justification for such changes including, but not limited to, any  
4247 determination by the secretary of housing and economic development that available  
4248 appropriations shall be insufficient to meet projected expenses; and provided further, that  
4249 household assistance funds shall be advanced to the administering agencies at the end of each

4250 month and prior to the next month's disbursement, the amount of which shall be estimated based  
4251 on the prior month's expenditure with a reconciliation not less than annually \$26,249,331

4252 7004-0114 For the costs of the pilot program established pursuant to section 93 of this  
4253 act \$500,000

4254 7004-3036 For housing services and counseling; provided, that funds shall be  
4255 expended as grants to 9 regional housing consumer education centers operated by the regional  
4256 nonprofit housing authorities; provided further, that the grants shall be awarded through a  
4257 competitive application process under criteria established by the department of housing and  
4258 community development; provided further, that not less than \$150,000 shall be expended for the  
4259 operation of the Springfield Housing Authority's Talk/Read/Succeed! Program; and provided  
4260 further, that not less than \$100,000 shall be expended for Springfield Neighborhood Housing  
4261 Services, Inc. \$1,991,922

4262 7004-3045 For a tenancy preservation program for neutral party consultation services  
4263 in eviction cases before the housing court department of the trial court for individuals with  
4264 disabilities and for families with individuals with disabilities provided that the disability is  
4265 directly related to the reason for eviction \$500,000

4266 7004-4314 For the expenses of a service coordinators program established by the  
4267 department of housing and community development to assist tenants residing in housing  
4268 developed under sections 39 and 40 of chapter 121B of the General Laws \$350,401

4269 7004-9005 For subsidies to housing authorities and nonprofit organizations, including  
4270 funds for deficiencies caused by certain reduced rentals in housing for the elderly, handicapped,  
4271 veterans and relocated persons under sections 32 and 40 of chapter 121B of the General Laws;

4272 provided, that, notwithstanding any general or special law to the contrary, all housing authorities  
4273 operating elderly public housing shall offer first preference for elderly public housing units  
4274 which are vacant on the effective date of this act and thereafter to persons age 60 or older as of  
4275 June 30, 2014 receiving rental assistance from the Massachusetts rental voucher program;  
4276 provided further, that the department of housing and community development may expend funds  
4277 appropriated in this item for deficiencies caused by certain reduced rentals which may be  
4278 anticipated in the operation of housing authorities for the first quarter of the subsequent fiscal  
4279 year; provided further, that no monies shall be expended from this item to reimburse the debt  
4280 service reserve included in the budgets of housing authorities; provided further, that the amount  
4281 appropriated in this item shall be considered to meet any and all obligations under said sections  
4282 32 and 40 of said chapter 121B; provided further, that new reduced rental units developed in  
4283 fiscal year 2016 eligible for subsidies under this item shall not cause any annualization that  
4284 results in an amount exceeding the amount appropriated in this item; and provided further, that  
4285 all funds in excess of normal utilities, operations and maintenance costs may be expended for  
4286 capital repairs \$64,000,000

4287           7004-9007     For costs associated with the implementation of the department of housing  
4288 and community development's duties as specified in chapter 235 of the acts of 2014

4289           \$800,000

4290           7004-9024     For a program of rental assistance for low-income families and elderly  
4291 persons through mobile and project-based vouchers; provided, that such assistance shall only be  
4292 paid under a program known as the Massachusetts rental voucher program; provided further, that  
4293 the income of eligible households shall not exceed 50 per cent of the area median income;

4294 provided further, that the department of housing and community development may award mobile

4295 vouchers to eligible households currently occupying project-based units that shall expire due to  
4296 the nonrenewal of project-based rental assistance contracts; provided further, that the  
4297 department, as a condition of continued eligibility for vouchers and voucher payments, may  
4298 require disclosure of social security numbers by participants and members of a participant's  
4299 household in the Massachusetts rental voucher program for use in verification of income with  
4300 other agencies, departments and executive offices; provided further, that if a participant or  
4301 member of a participant's household fails to provide a social security number for use in verifying  
4302 the household's income and eligibility, then that household shall no longer be eligible for a  
4303 voucher or to receive benefits from the voucher program; provided further, that the monthly  
4304 dollar amount of each voucher shall be the department-approved monthly rent of the unit less the  
4305 monthly amount paid for rent by the household; provided further, that any household that is  
4306 proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of  
4307 rent during any 1-year period shall be terminated from the program; provided further, that if a  
4308 mobile voucher's use is or has been discontinued, then the mobile voucher shall be re-assigned;  
4309 provided further, that notwithstanding any general or special law to the contrary, each household  
4310 holding a voucher shall pay at least 30 per cent, but not more than 40 per cent, of its income as  
4311 rent; provided further, that the department shall establish the amounts of the mobile vouchers and  
4312 the project-based vouchers so that the appropriation in this item shall not exceeded by payments  
4313 for rental assistance and administration; provided further, that the department shall not enter into  
4314 commitments which shall cause it to exceed the appropriation set forth in this item; provided  
4315 further, that the department may impose certain obligations for each participant in the  
4316 Massachusetts rental voucher program through a 12-month contract which shall be executed by  
4317 the participant and the department; provided further, that such obligations may include, but shall

4318 not be limited to, job training, counseling, household budgeting and education as defined in  
4319 regulations promulgated by the department and to the extent these programs are available;  
4320 provided further, that each participant shall be required to undertake and meet these  
4321 contractually-established obligations as a condition for continued eligibility in the program;  
4322 provided further, that for continued eligibility, each participant shall execute this 12-month  
4323 contract on or before September 1, 2015 if the participant's annual eligibility recertification date  
4324 occurs between June 30, 2015 and September 1, 2015 and otherwise on or before the annual  
4325 eligibility recertification date; and provided further, that any participant who is over the age of 60  
4326 or who is disabled may be exempt from any obligations unsuitable under particular  
4327 circumstances \$85,421,578

4328           7004-9030     For the rental assistance program established pursuant to section 16 of  
4329 chapter 179 of the acts of 1995; provided, that notwithstanding any general or special law to the  
4330 contrary, the rental assistance program shall be in the form of mobile vouchers; provided further,  
4331 that the vouchers shall be in varying dollar amounts set by the department of housing and  
4332 community development based on considerations including, but not limited to, household size,  
4333 composition, household income and geographic location; provided further, that any household  
4334 that is proven to have caused intentional damage to its rental unit in an amount exceeding 2  
4335 months' rent during any 1-year period shall be terminated from the program; provided further,  
4336 that notwithstanding any general or special law to the contrary, there shall be no maximum  
4337 percentage applicable to the amount of income paid for rent by each household holding a mobile  
4338 voucher; provided further, that each household shall be required to pay not less than 25 per cent  
4339 of its net income as defined in regulations promulgated by the department for units if payment of  
4340 utilities is not provided by the unit owner or not less than 30 per cent of its income for units if

4341 payment of utilities is provided by the unit owner; provided further, that payments for the rental  
4342 assistance program may be provided in advance; provided further, that the department shall  
4343 establish the amounts of the mobile vouchers so that the appropriation in this item is not  
4344 exceeded by payments for rental assistance and administration; provided further, that the  
4345 department shall not enter into commitments which shall cause it to exceed the appropriation set  
4346 forth in this item; provided further, that the amount of a rental assistance voucher payment for an  
4347 eligible household shall not exceed the rent less the household's minimum rent obligation; and  
4348 provided further, that for the purposes of this item, "rent" shall mean payments to the landlord or  
4349 owner of a dwelling unit under a lease or other agreement for a tenant's occupancy of the  
4350 dwelling unit but shall not include payments made by the tenant separately for the cost of heat,  
4351 cooking fuel or electricity \$4,750,000

4352 7004-9033 For rental subsidies to eligible clients of the department of mental health;  
4353 provided, that the department shall establish the amounts of the subsidies so that payment of the  
4354 rental subsidies and any other commitments from this item shall not exceed the amount  
4355 appropriated in this item \$5,548,125

4356 7004-9315 For the department of housing and community development, which may  
4357 expend for the administration and monitoring of the low-income housing tax credit and local  
4358 administration programs an amount not to exceed \$2,535,003 from revenues collected from fees  
4359 collected under federal Executive Order No. 291 pertaining to low-income housing tax credits  
4360 for the costs of administering and monitoring the programs, including the costs of personnel,  
4361 subject to the approval of the undersecretary of the department; provided, that for the purpose of  
4362 accommodating timing discrepancies between the receipt of retained revenues and related  
4363 expenditures, the department may incur expenses and the comptroller may certify for payment



4364 amounts not to exceed the lower of this authorization or the most recent revenue estimate as  
4365 reported in the state accounting system        \$2,535,003

4366            7004-9316     For a program to provide assistance in addressing obstacles to maintaining  
4367 or securing housing for families with: (i) a household income not greater than 30 per cent of area  
4368 median income who are homeless and moving into subsidized or private housing or are at risk of  
4369 becoming homeless; or (ii) a household income greater than 30 per cent but not more than 50 per  
4370 cent of area median income who are homeless and moving into subsidized or private housing or  
4371 are at risk of becoming homeless due to a significant reduction of income or increased expenses;  
4372 provided, that assistance shall be administered by the department of housing and community  
4373 development through contracts with the regional HomeBASE agencies; provided further, that not  
4374 less than 50 per cent of the funds shall be provided to households with an income not greater  
4375 than 30 per cent of area median income, subject to the department's discretion based on data  
4376 reflecting program demand and usage; provided further, that in distributing 50 per cent of the  
4377 funds, the department shall prioritize those families most likely to otherwise require shelter  
4378 services under item 7004-0101 or are referred by the secretary of health and human services  
4379 under 1599-0017; provided further, that the amount of financial assistance shall not exceed more  
4380 than \$4,000 in any 12-month period; provided further, that the combined sum of benefits  
4381 received by a family in a 12-month period from this item and item 7004-0108 shall not be more  
4382 than the maximum level of short-term housing assistance established by the department in item  
4383 7004-0108; provided further, that residential assistance payments may be made through direct  
4384 vendor payments according to standards to be established by the department; provided further,  
4385 that the agencies shall establish a system for referring families approved for residential assistance  
4386 payments, who the agencies determine would benefit from these services, to existing

4387 community-based programs that provide additional housing stabilization supports, including  
4388 assistance in obtaining housing subsidies and locating alternative housing that is safe and  
4389 affordable for those families; provided further, that the program shall be administered under  
4390 guidelines established by the department; provided further, that the department shall report  
4391 quarterly to the house and senate committees on ways and means detailing: (a) the number of  
4392 families who applied for assistance; (b) the number of families approved for assistance; (c) the  
4393 minimum, median and average amount of financial assistance awarded; (d) the total amount of  
4394 assistance awarded to date, including a breakdown by income category; and (e) the number of  
4395 families falling into each income category; provided further, that the department shall track a  
4396 family's reason for assistance by the same categories used in item 7004-0101; and provided  
4397 further, that funds for payments shall be advanced to the administering agencies at the end of  
4398 each month and prior to the next month's disbursement, the amount of which shall be estimated  
4399 based on the prior month's expenditure with a reconciliation not less than annually \$13,000,000

4400           7004-9322     For the Secure Jobs Connect pilot program for job training, job search  
4401 services and 12 months of housing stabilization services, if not otherwise available, to families  
4402 receiving assistance under items 7004-0101, 7004-0108, 7004-9024 or 7004-9316; provided,  
4403 that the program shall be administered by agencies that have demonstrated experience working  
4404 in partnership with regional administering agencies, including, but not limited to: Community  
4405 Teamwork, Inc.; Father Bill's & MainSpring, Inc.; HAP, Inc.; Jewish Vocational Services; and  
4406 SER-Jobs for Progress, Inc.; provided further, that the department shall report, by type of service  
4407 or program provided, on: (i) housing situation (including stability of housing) of program  
4408 participants; (ii) employment status (including employment history) of program participants; (iii)  
4409 total number of program participants; and (iv) number of program participants who are no longer

4410 receiving assistance under items 7004-0101, 7004-0108, 7004-9024 or 7004-9316; provided  
4411 further, that the department shall utilize rental assistance provided under item 7004-9024 to  
4412 ensure effective participation under this program; and provided further, that participating  
4413 agencies shall seek additional federal, state or private funds to ensure the effective continuation  
4414 of regional partnerships \$750,000

4415 Office of Consumer Affairs and Business Regulation.

4416 7006-0000 For the office of the director of consumer affairs and business regulation,  
4417 including expenses of an administrative services unit \$870,176

4418 7006-0043 For the office of consumer affairs and business regulation, which may  
4419 expend an amount not to exceed \$500,000 from fees collected from the registration and renewal  
4420 of home improvement contractor registrations under section 11 of chapter 142A of the General  
4421 Laws for the administration and enforcement of the home improvement contractor program;  
4422 provided, that for the purpose of accommodating timing discrepancies between the receipt of  
4423 retained revenues and related expenditures, the office may incur expenses and the comptroller  
4424 may certify for payment amounts not to exceed the lower of this authorization or the most recent  
4425 revenue estimate as reported in the state accounting system \$500,000

4426 Division of Banks.

4427 7006-0010 For the operation of the division of banks; provided, that notwithstanding  
4428 any general or special law to the contrary, the division shall assess 100 per cent of the amount  
4429 appropriated in this item and the associated fringe benefits costs for personnel paid from this  
4430 item upon financial institutions which the division currently regulates under section 2 of chapter  
4431 167 of the General Laws \$17,501,641

4432           7006-0011     For the costs incurred by the division of banks associated with licensure of  
4433 loan originators under chapter 255F of the General Laws; provided, that the division may expend  
4434 revenues in an amount not to exceed \$2,650,000 from the revenue received from administrative  
4435 fees associated with the licensure fees and from civil administrative penalties collected under  
4436 said chapter 255F; provided further, that the division may expend from such revenue an amount  
4437 to be determined by the commissioner of banks as grants for the operation of a program for best  
4438 lending practices, first-time homeowner counseling for non-traditional loans and 10 or more  
4439 foreclosure education centers under section 16 of chapter 206 of the acts of 2007 and that the  
4440 grants shall be awarded through a competitive application process under criteria established by  
4441 the division; and provided further, that for the purpose of accommodating timing discrepancies  
4442 between the receipt of retained revenues and related expenditures, the division may incur  
4443 expenses and the comptroller may certify for payment amounts not to exceed the lower of this  
4444 authorization or the most recent revenue estimate as reported in the state accounting system  
4445           \$2,650,000

4446           Division of Insurance.

4447           7006-0020     For the operation of the division of insurance, including the expenses of  
4448 the board of appeal on motor vehicle liability policies and bonds, the associated fringe benefits  
4449 costs for personnel paid from this item, certain other costs of supervising motor vehicle liability  
4450 insurance and the expenses of the fraudulent claims board; provided, that notwithstanding any  
4451 general or special law to the contrary, 100 per cent of the amount appropriated in this item and  
4452 the associated fringe benefits costs for personnel paid from this item shall be assessed upon the  
4453 institutions that the division currently regulates under general or special laws or regulations,

4454 except for licensed business entity producers; and provided further, that the assessment shall be  
4455 in addition to any and all assessments currently assessed upon said institutions \$14,411,732

4456 7006-0029 For the operation of the health care access bureau in the division of  
4457 insurance; provided, that the full amount appropriated in this item and the associated fringe  
4458 benefits costs for personnel paid from this item shall be assessed upon the carriers licensed under  
4459 chapters 175, 176A, 176B and 176G of the General Laws as provided in section 7A of chapter  
4460 26 of the General Laws \$1,100,000

4461 Division of Professional Licensure.

4462 7006-0040 For the operation and administration of the division of professional  
4463 licensure \$4,749,504

4464 7006-0151 For the division of professional licensure, which may expend an amount  
4465 not to exceed \$590,000 for the oversight of proprietary schools; provided, that for the purpose of  
4466 accommodating timing discrepancies between the receipt of retained revenues and related  
4467 expenditures, the division may incur expenses and the comptroller may certify for payment  
4468 amounts not to exceed the lower of this authorization or the most recent revenue estimate as  
4469 reported in the state accounting system, prior appropriation continued \$590,000

4470 Division of Standards.

4471 7006-0060 For the operation of the division of standards \$897,363

4472 7006-0065 For the division of standards, which may expend an amount not to exceed  
4473 \$491,923 in revenue from registration fees and fines that it collects under sections 184B to 184E,  
4474 inclusive, of chapter 94 of the General Laws and section 56D of chapter 98 of the General Laws

4475 to support its enforcement activities, as provided in subsection (h) of section 184D of said  
4476 chapter 94; provided, that for the purpose of accommodating timing discrepancies between the  
4477 receipt of retained revenues and related expenditures, the division may incur expenses and the  
4478 comptroller may certify for payment amounts not to exceed the lower of this authorization or the  
4479 most recent revenue estimate as reported in the state accounting system \$491,923

4480 7006-0066 For the support of the division of standards' municipal inspection efforts;  
4481 provided, that up to 15 per cent of the amount appropriated in this item may be expended for  
4482 administrative costs of the division \$160,372

4483 7006-0067 For the division of standards; provided, that the division may expend an  
4484 amount not to exceed \$58,751 from revenues received from item-pricing violations collected  
4485 through municipal inspection efforts and from weights and measures fees and fines collected  
4486 from cities and towns for enforcement of weights and measures laws; and provided further, that  
4487 for the purpose of accommodating timing discrepancies between the receipt of retained revenues  
4488 and related expenditures, the division may incur expenses and the comptroller may certify for  
4489 payment amounts not to exceed the lower of this authorization or the most recent revenue  
4490 estimate as reported in the state accounting system \$58,751

4491 7006-0068 For the division of standards; provided, that the division may expend an  
4492 amount not to exceed \$335,000 from revenue received from license fees assessed to owners of  
4493 motor vehicle repair shops; and provided further, that for the purpose of accommodating timing  
4494 discrepancies between the receipt of retained revenues and related expenditures, the division may  
4495 incur expenses and the comptroller may certify for payment amounts not to exceed the lower of

4496 this authorization or the most recent revenue estimate as reported in the state accounting system  
4497 \$335,000

4498 Department of Telecommunications and Cable.

4499 7006-0071 For the operation of the department of telecommunications and cable;  
4500 provided, that notwithstanding the second sentence of section 7 of chapter 25C of the General  
4501 Laws, the assessments levied for fiscal year 2016 shall be made at a rate sufficient to produce  
4502 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for  
4503 personnel paid from this item \$3,244,571

4504 Massachusetts Office of Business Development.

4505 7007-0150 For the Massachusetts office of business development for contracts with  
4506 regional economic development organizations under the program established in sections 3J and  
4507 3K of chapter 23A of the General Laws \$750,000

4508 7007-0300 For the operation of the Massachusetts office of business development and  
4509 for marketing and promoting the commonwealth in order to attract and retain targeted businesses  
4510 and industries; provided, that funds may be expended for the Massachusetts Food Trust Program  
4511 established in section 65 of chapter 23A of the General Laws \$1,737,940

4512 7007-0800 For a state matching grant for the small business development center;  
4513 provided, that no funds shall be expended from this item until such time as the United States  
4514 Small Business Administration has made a payment or has executed a contract to pay the  
4515 University of Massachusetts at Amherst for the operation of the center; provided further, that the  
4516 funds expended from this item shall not exceed 25 per cent of the gross operating cost of the

4517 center; provided further, that not more than \$300,000 from this item shall be expended for  
4518 federal procurement technical assistance services within the center; provided further, that the  
4519 services shall include, but not be limited to, assisting businesses in securing federal contracts,  
4520 obtaining contract financing, generating responses to requests-for-proposals, interpreting bid  
4521 documents, providing educational workshops and electronically identifying and tracking of  
4522 federal bid opportunities; and provided further, that funds expended for federal procurement  
4523 technical assistance services within the center shall be subject to the receipt of matching funds  
4524 from federal or private sources, including the United States Department of Defense  
4525           \$1,186,222

4526           7007-0801     For microlending grants of not more than \$100,000 which shall be issued  
4527 to established community development financial institutions and community advantage lenders  
4528 making direct microenterprise and small business loans to borrowers on a regional basis and  
4529 providing technical assistance to applicants and borrowers in order to foster business  
4530 establishment and success; provided, that the funds shall be used to support the eligible  
4531 organization's lending and technical assistance activities; and provided further, that not less than  
4532 \$100,000 shall be granted to the north central Massachusetts region for these purposes  
4533           \$100,000”

4534           7007-0952     For the operation of the Commonwealth Zoological Corporation  
4535 established under chapter 92B of the General Laws; provided, that funds appropriated in this  
4536 item shall be expended to promote private fundraising, achieve self-sufficiency and serve as a  
4537 catalyst for urban economic development and job opportunities for local residents; provided  
4538 further, that the corporation shall take all steps necessary to increase the amount of private  
4539 funding available for the operation of the zoos; provided further, that funding in this item shall



4540 not be transferred through interdepartmental service agreements; and provided further, that the  
4541 corporation shall report to the house and senate committees on ways and means not later than  
4542 February 1, 2016 on the status of, and amounts collected from, the private fundraising and  
4543 enhanced revenue efforts identified in the draft Massachusetts zoos business and operations plan  
4544 dated December 1996 \$4,900,000

4545           Massachusetts Tourism Fund 100%

4546           7007-1202    For the Massachusetts Technology Park Corporation established in section  
4547 3 of chapter 40J of the General Laws and doing business as the Massachusetts Technology  
4548 Collaborative, to develop and implement a plan to promote and establish computer science  
4549 education in public schools as required by section 102 of chapter 287 of the Acts of 2014;  
4550 provided, that the Massachusetts Technology Collaborative shall seek private funds necessary to  
4551 match contributions equal to \$1 for every \$1 contributed by the collaborative; provided further,  
4552 that the Massachusetts Technology Collaborative shall file an annual report by September 30 for  
4553 the duration of the program; provided further, that the report shall be filed with the chairs of the  
4554 house and senate committees on ways and means and the house and senate chairs of the joint  
4555 committee on economic development and emerging technologies that includes a 3-year strategic  
4556 plan and annual goals and progress in achieving those goals; provided further, that the reports  
4557 shall be made available on the Massachusetts Technology Collaborative's website; and provided  
4558 further, that not less than \$200,000 shall be expended to facilitate the development of regional  
4559 accelerators and incubators for technology start-ups \$1,700,000

4560           7007-1641    For a grant for the Smaller Business Association of New England for the  
4561 layoff aversion through management assistance program for consultant and technical assistance

4562 to manufacturing companies to prevent business closure and employee displacement; provided,  
4563 that the expenditure of the layoff aversion through management assistance program shall  
4564 leverage at least \$1 in matching funds for every \$1 granted pursuant to this item; and provided  
4565 further, that the president of the Smaller Business Association of New England shall file a  
4566 quarterly report with the house and senate committees on ways and means, the joint committee  
4567 on economic development and emerging technologies and the joint committee on labor and  
4568 workforce development on the number of employees and manufacturing companies that have  
4569 received financial assistance through this item, a detailed description of the services provided to  
4570 manufacturing companies through the layoff aversion through management assistance program  
4571 and a detailed account of the expenditures of the layoff aversion through management assistance  
4572 program, including administrative costs \$250,000

4573           Massachusetts Marketing Partnership.

4574           7008-0900    For the operation and administration of the office of travel and tourism;  
4575 provided, that the office shall be the official and lead agency to facilitate and attract major sports  
4576 events and championships; provided further, that not less than \$25,000 shall be expended as a  
4577 grant to the town of Upton; provided further, that the office shall provide an annual report to the  
4578 house and senate committees on ways and means not later than March 14, 2016; provided  
4579 further, that the report shall provide information on regional tourist activities funded through  
4580 item 7008-1000; and provided further, that the office shall be the official and lead agency to  
4581 facilitate motion picture production and development within the commonwealth; provided  
4582 further, that not more than \$50,000 shall be provided for programs and services at the Milford  
4583 Youth Center; provided further, that not less than \$250,000 shall be appropriated as a public  
4584 safety grant to the city of Lowell for the design, construction and realignment of Tanner street as

4585 part of the overall urban renewal plan of the Ayer’s City Industrial Park region of the city of  
4586 Lowell; provided further, that not less than \$85,000 shall be expended on playground  
4587 improvements in the town of Templeton; provided further, that not less than \$75,000 shall be  
4588 expended for the North Quabbin Chamber of Commerce to establish a regional tourism council  
4589 for the North Quabbin region; provided further, that not less than \$30,000 shall be expended as a  
4590 planning grant to the town of Charlton; provided further, that not less than \$75,000 shall be  
4591 expended for educational, recreational and ceremonial programs to constitute the  
4592 commemoration of the fiftieth anniversary of Battleship Cove and the U.S.S. Massachusetts  
4593 Memorial Committee, Inc., in August 2015; provided further, that not less than \$165,000 shall be  
4594 expended for unexpected and extraordinary circumstances in the town of Douglas; provided  
4595 further, that not less than \$30,000 shall be expended for a districtwide robotics program in the  
4596 town of Saugus; provided further, that not less than \$125,000 shall be expended for safety  
4597 upgrades and repairs along state highway route 129 on the city of Lynn border in the town of  
4598 Swampscott; provided further, that not less than \$90,000 shall be expended for the Russian  
4599 Community Association of Massachusetts, Inc.; provided further, that not less than \$100,000  
4600 shall be expended to study the impact of the redevelopment of Devens on surrounding  
4601 communities; provided further, that not less than \$100,000 shall be expended to Quincy Asian  
4602 Resources, Inc. in the city of Quincy; provided further, that not less than \$15,000 shall be  
4603 expended for Westfield on Weekends, Inc. ; provided further, that not less than \$200,000 shall be  
4604 expended for the Plymouth 400, Inc. for the commemoration of the four hundredth anniversary  
4605 of the founding of the United States; provided further, that Plymouth 400, Inc. shall obtain  
4606 private matching funds of at least \$200,000“; provided further, that not less than \$15,000 shall be  
4607 expended for child safety grants to the town of North Reading; provided further, that not less

4608 than \$100,000 shall be provided to the Fisher House Boston for expenses associated with hosting  
4609 the 2015 Medal of Honor convention; provided further, that not less than \$50,000 shall be  
4610 expended for the Veterans of Foreign Wars' Solomon Post in the town of Billerica for  
4611 environmental cleanup, mitigation costs and other club operations; provided further, that not less  
4612 than \$50,000 shall be expended for a grant to the town of Billerica for the Yankee Doodle bike  
4613 path; provided further, that \$50,000 be expended for the celebration of the two hundred and  
4614 fiftieth anniversary of the founding of the town of Sharon; provided further, that not less than  
4615 \$35,000 shall be expended to improve emergency medical service response in open space  
4616 locations in the town of Medway; provided further, that not less than \$35,000 shall be expended  
4617 for improvements to Massasoit State Park in the city of Taunton; provided further, that not less  
4618 than \$15,000 shall be expended for the Turning Point Day Resource Center for the Homeless in  
4619 the town of Wareham; provided further, that not less than \$100,000 shall be expended for the  
4620 Wareham Housing Authority for emergency repairs and upgrades to senior housing units;  
4621 provided further, that not less than \$100,000 shall be expended to the Raynham Housing  
4622 Authority for emergency repairs and upgrades to senior housing units; provided further, that not  
4623 less than \$250,000 shall be expended for the education and training collaborative established in  
4624 section 9 of chapter 419 of the acts of 2008 for the operation of the life sciences, education and  
4625 training center located at the former Paul A. Dever state school in the city of Taunton; provided  
4626 further, that not less than \$75,000 shall be expended to paint and repair the historic Beebe Estate  
4627 in the city of Melrose; provided further, that not less than \$25,000 shall be expended for child  
4628 safety grants for the town of Reading; provided further, that not less than \$100,000 shall be  
4629 expended for infrastructure improvements for the promotion and growth of economic  
4630 development in the town of Wakefield; provided further, that not less than \$25,000 shall be

4631 expended for improvements to Polonia Park in the city of Chelsea; provided further, that  
4632 \$100,000 shall be expended for a public safety grant to the city of Beverly; provided further, that  
4633 \$150,000 shall be expended for the Discovery Museums, Inc. to develop an educational program  
4634 for children and parents; provided further, that \$35,000 shall be expended for the Zamir Chorale  
4635 of Boston, Inc.'s musical and educational organization; provided further, that not less than  
4636 \$90,000 shall be expended for the The Pettengill House, Inc. in the town of Salisbury and the  
4637 city known as the town of Amesbury and provided further, that \$200,000 shall be provided for  
4638 the Early College Program administered by Northern Essex Community College; provided  
4639 further, that not less than \$75,000 shall be expended for the Waltham Tourism Council, Inc.;  
4640 provided further, that not less than \$290,000 shall be expended for the restoration and  
4641 repurposing of the Loring Parsonage in the town of Sudbury; provided further, that not less than  
4642 \$100,000 shall be expended for the Spirit of Springfield in the city of Springfield; provided  
4643 further, that not less than \$100,000 shall be provided for King Philip regional high school in the  
4644 town of Wrentham; and provided further. that not less than \$50,000 be granted to the  
4645 Independent Film Society of Boston to enhance cultural tourism in the commonwealth; provided  
4646 further, that not less than \$50,000 shall be expended to the West Medford Community Center;  
4647 provided further, that not less than \$50,000 shall be expended for a child safety grant to the city  
4648 known as the town of North Attleboro; provided further, that not less than \$25,000 shall be  
4649 expended for improvements at the town hall in the town of Sherborn; provided further, that not  
4650 less than \$125,000 shall be expended for the Frederick Douglass House in the city of New  
4651 Bedford; provided further, that not less than \$100,000 shall be expended for AHA! Art, History  
4652 & Architecture in the city of New Bedford to establish and enhance outreach and educational  
4653 programs to benefit financially disadvantaged children in the greater New Bedford area;

4654 provided further, that not less than \$150,000 shall be expended for Zeiterion Theatre, Inc. in the  
4655 city of New Bedford to provide access to cultural programming for financially disadvantaged  
4656 children; provided further, that not less than \$80,000 shall be expended for the Dennison  
4657 Memorial Community Center, Inc. in the city of New Bedford for educational programs to  
4658 benefit financially disadvantaged children in the greater New Bedford area; and provided further,  
4659 that not less than \$400,000 shall be expended for opening the 11 visitor information centers from  
4660 Memorial Day to Columbus Day\$12,110,000

4661           Massachusetts Tourism Fund 100%

4662           7008-1000    For assistance to regional tourist councils under section 14 of chapter 23A  
4663 of the General Laws; provided, that notwithstanding any general or special law to the contrary,  
4664 each of the councils may expend an amount not to exceed 20 per cent of the funds appropriated  
4665 in this item for the cost of administrative services    \$6,000,000

4666           Massachusetts Tourism Fund 100%

4667           7008-1300    For the operation of the Massachusetts international trade office  
4668           \$117,015

4669           Massachusetts Tourism Fund 100%

4670           EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

4671           Office of the Secretary.

4672           7003-0100    For the operation of the executive office of labor and workforce  
4673 development; provided, that not less than \$150,000 shall be expended for a pilot program to  
4674 assist in the training, placement and development of a professional, proficient and technically

4675 competent workforce that will support the existing and emerging staffing and labor needs of the  
4676 public transportation sector; provided further, that such program shall be operated by the  
4677 MetroWest Regional Transit Authority; and provided further, that not less than \$50,000 shall be  
4678 expended for the nonprofit corporation Brave For Veterans, Inc. to facilitate the coordination of  
4679 existing services benefiting transitioning military job seekers to the workforce \$1,063,384

4680 7003-0170 For the provision of information technology services within the executive  
4681 office of labor and workforce development \$285,540

4682 Department of Labor Standards.

4683 7003-0200 For the operation of the department of labor standards \$2,697,150

4684 7003-0201 For the department of labor standards; provided, that the department may  
4685 expend an amount not to exceed \$452,850 received from fees authorized under section 3A of  
4686 chapter 23 of the General Laws and civil fines issued under section 197B of chapter 111 of the  
4687 General Laws, section 46R of chapter 140 of the General Laws and section 6F1/2 of chapter 149  
4688 of the General Laws; provided further, that for the purpose of accommodating timing  
4689 discrepancies between the receipt of retained revenues and related expenditures, the department  
4690 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
4691 lower of this authorization or the most recent revenue estimate as reported in the state accounting  
4692 system \$452,850

4693 Department of Labor Relations.

4694 7003-0900 For the operation of the department of labor relations \$2,250,000

4695           7003-0901     For the department of labor relations, which may expend an amount not to  
4696 exceed \$100,000 from revenues received from fees collected under section 3B of chapter 7 of the  
4697 General Laws and section 6 of chapter 150 of the General Laws for the operation of the  
4698 department; provided, that the first \$100,000 of such fees collected by the department shall be  
4699 deposited into the General Fund and any fees collected in excess of \$200,000 shall be deposited  
4700 into the General Fund; and provided further, that for the purpose of accommodating timing  
4701 discrepancies between the receipt of retained revenues and related expenditures, the department  
4702 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
4703 lower of this authorization or the most recent revenue estimate as reported in the state accounting  
4704 system \$100,000

4705           Department of Career Services.

4706           7002-0012     For a youth-at-risk program targeted at reducing juvenile delinquency in  
4707 high-risk areas; provided, that these funds may be expended for the development and  
4708 implementation of a year-round employment program for at-risk youth and existing year-round  
4709 employment programs; provided further, that \$500,000 of these funds shall be matched by  
4710 private organizations; provided further, that funds shall be available for expenditure through  
4711 September 1, 2016, prior appropriation continued; and provided further, that not less than  
4712 \$200,000 shall be expended for a grant program to St. Mary's Center in the Dorchester section of  
4713 the city of Boston for the operation of the Women at Work program \$11,700,000

4714           7003-0606     For the operation and maintenance of the Massachusetts manufacturing  
4715 extension partnership to maintain and promote manufacturing as an integral part of the economy



4716 and for programs designed to assist small and mid-sized manufacturing companies

4717 \$2,000,000

4718 7003-0607 For the commonwealth corporation for an employment training program

4719 for unemployed young adults with disabilities; provided, that funds shall be awarded

4720 competitively by the commonwealth corporation to community-based organizations with

4721 recognized success in creating strong collaborations with employers to consider young adults

4722 with disabilities; and provided further, that a community-based organization that receives

4723 funding under this item shall provide extensive training and internship programming and

4724 ongoing post-placement support for participants and employers \$150,000

4725 7003-0803 For the one-stop career centers \$5,050,982

4726 7003-1206 For the Massachusetts Service Alliance, Inc. to administer state service

4727 corps grants and to provide training and support to volunteer and service organizations; provided,

4728 that not less than \$50,000 shall be expended to CONNECT, a financial opportunity center in the

4729 city of Chelsea; provided further, that not less than \$75,000 shall be expended to establish a

4730 program in the city of Worcester to create a pre-apprenticeship training program certified by the

4731 division of apprentice training targeting low-income, women and minority youth or young adult

4732 populations to be matched by the city of Worcester; provided further, that not less than \$100,000

4733 shall be expended for community outreach and education efforts to the Hispanic senior citizens

4734 in the city of Worcester; provided further, that not less than \$100,000 shall be expended for the

4735 New England Farm Workers' Council, Inc. ; provided further, that \$15,000 shall be expended for

4736 financial assistance for qualified seniors in the city of Newton to receive the services of Newton

4737 At Home, Inc. ; provided further, that not less than \$50,000 shall be expended for the

4738 development and implementation of a middle skills workforce training program to be conducted  
4739 by the Gloucester Life Sciences Academy at the Gloucester Marine Genomics Institute; and  
4740 provided further, that \$125,000 shall be expended for the Sullivan Family Moving Ahead  
4741 Program at the Saint Francis House in the city of Boston \$1,365,000

4742 Department of Industrial Accidents.

4743 7003-0500 For the operation and administrative expenses of the department of  
4744 industrial accidents; provided, that said department shall submit a report not later than February  
4745 1, 2016 to the house and senate committees on ways and means detailing the scope, objective  
4746 and results of grant recipients' safety training programs; and provided further, that the General  
4747 Fund shall be reimbursed the amount appropriated in this item and for associated indirect and  
4748 direct fringe benefit costs from assessments levied under section 65 of chapter 152 of the  
4749 General Laws \$19,830,000

4750 EXECUTIVE OFFICE OF EDUCATION.

4751 Department of Early Education and Care.

4752 3000-1000 For the administration of the department of early education and care and  
4753 the costs of field operations and licensing provided through the department; provided, that the  
4754 department shall report on the first business day of each month to the joint committee on  
4755 education, the joint committee on children, families and persons with disabilities, the house and  
4756 senate committees on ways and means and the secretary of administration and finance on the  
4757 unduplicated number of children on waiting lists for state-subsidized early education and care  
4758 programs and services, including supportive childcare services; provided further, that  
4759 notwithstanding chapter 66A of the General Laws, the department of early education and care,

4760 the child care resource and referral agencies, the department of elementary and secondary  
4761 education, the department of transitional assistance, the department of children and families, the  
4762 department of housing and community development, the Children’s Trust Fund and the  
4763 department of public health, specifically early intervention, may share with each other personal  
4764 data regarding the parents and children who receive services provided under early education and  
4765 care programs administered by the commonwealth for waitlist management, program  
4766 implementation and evaluation, reporting and policy development purposes; provided further,  
4767 that the department shall issue monthly reports detailing the number and average cost of voucher  
4768 and contracted slots funded by the department for items 3000-3060 and 3000-4060 delineated by  
4769 age category; provided further, that the reports shall include the number of recipients subject to  
4770 subsection (f) of section 110 of chapter 5 of the acts of 1995; provided further, that the  
4771 department of early education and care shall provide the caseload forecasting office with  
4772 enrollment data and any other information pertinent to caseload forecasting that is requested by  
4773 the office on a monthly basis; and provided further, that the information shall be provided in a  
4774 manner that meets all applicable federal and state privacy and security requirements

4775           \$13,813,060

4776           3000-1050     For an assessment of the provision of childcare supports funded in items  
4777 3000-3060, 3000-4040 and 3000-4060; provided, that the assessment shall be directed by a  
4778 nonprofit research organization with demonstrated experience assessing the business practices,  
4779 service delivery and financial systems of state-subsidized childcare programs; provided further,  
4780 that the department shall consider the research and assessment conducted through this item to be  
4781 a continuation and expansion of the research authorized by item 1599-0500 of section 2 of  
4782 chapter 38 of the acts of 2013; provided further, that the goals of the assessment shall be: (i) to

4783 identify promising practices and alternative strategies used by other states in the design and  
4784 administration of a blended-funding system using both contracts and vouchers; (ii) to explore the  
4785 implications for improving the efficiency and effectiveness of contracts and vouchers in the  
4786 commonwealth's childcare subsidy system; and (iii) to examine childcare subsidy policies and  
4787 processes and other related policies that affect childcare providers' availability and willingness to  
4788 serve children in the early education and care subsidy system with either contracts or vouchers;  
4789 provided further, that the nonprofit organization directing the assessment may partner with other  
4790 entities with expertise in state-subsidized childcare systems in order to complete all aspects of  
4791 the assessment; provided further, that the organization conducting the assessment shall provide  
4792 to the house and senate committees on ways and means, not later than March 1, 2016, a report on  
4793 the progress to date, obstacles encountered and preliminary findings; and provided further, that  
4794 any unexpended funds appropriated for this item shall not revert but shall be made available for  
4795 purposes of this item until June 30, 2017      \$300,000

4796            3000-2000      For the regional administration and coordination of services provided by  
4797 child care resource and referral agencies      \$6,675,311

4798            3000-2050      For the administration of the Children's Trust Fund; provided, that the  
4799 department shall not exercise any supervision or control with respect to the board of the trust  
4800 fund      \$1,276,519

4801            3000-3060      For early education and care services for children with active cases at the  
4802 department of children and families and for families currently involved with or transitioning  
4803 from transitional aid to families with dependent children; provided, that for children with active  
4804 cases at the department of children and families, funds may be used to provide services during a

4805 transition period of 6 months upon the closure of the family's case; provided further, that in the  
4806 case of families involved with transitional aid to families with dependent children, early  
4807 education and care shall be available without fees to the following: (i) former participants who  
4808 are working for up to 1 year after termination of their benefits; (ii) participants who are working  
4809 for up to 1 year after the transitional period; and (iii) parents who are under 18 years of age who  
4810 are currently enrolled in a job training program and who would qualify for benefits under chapter  
4811 118 of the General Laws, but for the consideration of the grandparents' income; provided further,  
4812 that all teens eligible for year-round, full-time early education and care services shall be  
4813 participating in school, education, work and training-related activities or a combination of these  
4814 activities for at least the minimum number of hours required by regulations; provided further,  
4815 that families involved with transitional aid to families with dependent children shall not be  
4816 charged fees for care provided under this item; provided further, that early education and care  
4817 slots for families involved with transitional aid to families with dependent children funded from  
4818 this item shall be distributed geographically in a manner that provides fair and adequate access to  
4819 early education and care for all eligible individuals; provided further, that informal early  
4820 education and care benefits for families involved with transitional aid to families with dependent  
4821 children may be funded from this item; provided further, that not more than \$2 per child per hour  
4822 shall be paid for the services; and provided further, that all children eligible for services under  
4823 this item shall receive those services \$222,107,383

4824           3000-4040     For costs associated with reducing the waitlist for income-eligible early  
4825 education and care programs; provided, that funds from this item may be transferred to item  
4826 3000-4060     \$12,000,000

4827           3000-4060     For income-eligible early education and care programs; provided, that teen  
4828 parents at risk of becoming eligible for transitional aid to families with dependent children may  
4829 be paid from this item; provided further, that informal early education and care benefits for  
4830 families meeting income-eligibility criteria may be funded from this item; provided further, that  
4831 not more than \$2 per child per hour shall be paid for the services; provided further, that early  
4832 education and care slots funded from this item shall be distributed geographically in a manner  
4833 that provides fair and adequate access to early education and care for all eligible individuals;  
4834 provided further, that the department may expend funds from this item on grants to support  
4835 inclusive learning environments; and provided further, that any payment made under any such  
4836 grant with a school district shall be deposited with the treasurer of such city, town or regional  
4837 school district, held as a separate account and shall be expended by the school committee of the  
4838 city, town or regional school district without municipal appropriation, notwithstanding any  
4839 general or special law to the contrary \$252,944,993

4840           3000-5000     For grants to head start programs; provided, that funds from this item may  
4841 be expended on early head start programs     \$10,100,000

4842           3000-5075     For the Massachusetts universal pre-kindergarten program; provided, that  
4843 funds from this item shall be expended on grants to improve the quality of and expand access to  
4844 preschool programs and services for children from the age of 2 years and 9 months until they are  
4845 kindergarten eligible; provided further, that funds may also be used to enhance community-wide  
4846 capacity building efforts within statewide parameters established by the board of early education  
4847 and care; provided further, that any newly-funded programs designated as Massachusetts  
4848 universal pre-kindergarten program participants shall fall within the quality standards established  
4849 by the Massachusetts quality rating and improvement system; provided further, that programs

4850 receiving grant funds may use the funds to enhance teacher and staff quality and compensation,  
4851 enhance program quality through participation in the Massachusetts quality rating and  
4852 improvement system, enhance program ability to interpret and use assessment data effectively,  
4853 enhance developmentally appropriate practices, incorporate ancillary services into the program,  
4854 facilitate or provide access to wrap-around services for working families or increase capacity to  
4855 expand access to age-eligible children on the centralized waitlist maintained by the department  
4856 of early education and care; and provided further, that preference shall be given in awarding  
4857 grants to the programs which demonstrate affordability for middle class and working class  
4858 parents according to standards established by the department \$7,400,000

4859 3000-6025 For grants in fiscal year 2016 to support planning activities in cities,  
4860 towns, regional school districts or educational collaboratives currently providing pre-  
4861 kindergarten or preschool opportunities, to expand pre-kindergarten or preschool opportunities  
4862 on a voluntary basis to children ages 2 years and 9 months to 3 years and 11 months old;  
4863 provided, that planning grants shall be awarded through a competitive process established by the  
4864 department of early education and care utilizing the Massachusetts Preschool Expansion Grant  
4865 public-private partnership model; provided further, that preference shall be given in awarding  
4866 these funds to districts serving high percentages of high-needs students; and provided further,  
4867 that notwithstanding any general or special law to the contrary, funds distributed from this item  
4868 shall be deposited with the treasurer of the city, town, regional school district or educational  
4869 collaborative and held in a separate account and shall be expended by the school committee of  
4870 the city, town, regional school district or educational collaborative without further appropriation  
4871 \$500,000

4872           3000-6075     For early childhood mental health consultation services in early education  
4873 and care programs in the commonwealth; provided, that preference shall be given to those  
4874 services designed to limit the number of expulsions and suspensions from the programs; and  
4875 provided further, that eligible recipients for grants shall include municipal school districts,  
4876 regional school districts, educational collaboratives, head start programs, licensed childcare  
4877 providers, child care resource and referral centers and other qualified entities         \$750,000

4878           3000-7000     For statewide neonatal and postnatal home parenting education and home  
4879 visiting programs for at-risk newborns to be administered by the Children’s Trust Fund;  
4880 provided, that the services shall be made available statewide to parents under 21 years of age;  
4881 provided further, that the Children’s Trust Fund shall oversee the ongoing development and  
4882 maintenance of a participant data system; and provided further, that notwithstanding any general  
4883 or special law to the contrary, priority for services shall be given to low-income parents  
4884           \$14,750,000

4885           3000-7040     For the department of early education and care, which may expend not  
4886 more than \$200,000 for contingency fee contracts related to pursuing federal reimbursement or  
4887 avoiding costs in its capacity as the single state agency under Title IV-E of the federal Social  
4888 Security Act; provided, that notwithstanding any general or special law to the contrary, the  
4889 contingency contracts shall not exceed 3 years except with prior review and approval by the  
4890 executive office for administration and finance; and provided further, for the purpose of  
4891 accommodating timing discrepancies between the receipt of retained revenues and related  
4892 expenditures, the department may incur expenses and the comptroller may certify for payment  
4893 amounts not to exceed the lower of this authorization or the most recent revenue estimate as  
4894 reported in the state accounting system         \$200,000



4895           3000-7050     For the coordinated family and community engagement grant program,  
4896 which shall establish a statewide network of supports for early education; provided, that the  
4897 department shall distribute the grants not later than August 28, 2015 in order to allow a full year  
4898 of service for families involved in the programs; provided further, that supports funded through  
4899 this item shall include, but not be limited to, curriculum development, child assessment systems,  
4900 activities that encourage providers to obtain associate and bachelor degrees, payment of fees and  
4901 direct assistance to programs seeking accreditation by agencies approved by the board of early  
4902 education and care and professional development courses; provided further, that eligible  
4903 recipients for the grants shall include, but not be limited to, the Massachusetts Family Networks  
4904 program, municipal school districts, regional school districts, educational collaboratives, the  
4905 home-based, school readiness and family support program known as the parent-child home  
4906 program, head start programs, school readiness and family support programs, licensed child care  
4907 providers and child care resource and referral centers; provided further, that supports funded  
4908 through this item shall be in alignment with the quality requirements of the Massachusetts  
4909 universal pre-kindergarten program and the Massachusetts quality rating and improvement  
4910 system; and provided further, that the department may expend funds from this item on grants for  
4911 supplemental services for children with individualized education     \$19,464,890

4912           3000-7070     For Reach Out and Read, Inc.; provided, that the funds distributed through  
4913 Reach Out and Read, Inc. shall be contingent upon a match of not less than \$1 in private or  
4914 corporate contributions for every \$1 in state grant funding     \$750,000

4915           Office of the Secretary of Education.

4916           7009-1700     For the operation of information technology services within the executive  
4917 office of education; provided, that the information technology staff of the executive office of  
4918 education shall carry out all data collection and analysis functions previously funded through  
4919 item 7061-9200; provided further, that the chief information officer of the executive office shall  
4920 report, not later than October 1, 2015, on the implementation of this consolidation; provided  
4921 further, that the report shall include a description of all staffing changes implemented as a result  
4922 of consolidation, including an organizational chart of the new data collections and analysis unit,  
4923 showing any rehires from the department of elementary and secondary education, any new hires  
4924 by the executive office and any change in overall full-time equivalent levels and savings  
4925 associated with this consolidation; provided further, that the report shall be provided to the house  
4926 and senate chairs of the joint committee on education, the chairs of the house and senate  
4927 committees on ways and means and filed with the house and senate clerks; provided further, that  
4928 funds shall be expended on a data sharing pilot program among the department of early  
4929 education and care, the department of elementary and secondary education, the executive office  
4930 of education, the department of public health and the executive office of health and human  
4931 services to issue a state-assigned student identifier to children participating in early intervention  
4932 programs to track and evaluate educational and developmental outcomes for the children,  
4933 improve delivery of services and determine cost savings associated with the early intervention  
4934 program; and provided further, that not less than \$200,000 and up to \$1,500,000 may be  
4935 expended on improvements to the differential licensing infrastructure of the department of early  
4936 education and care, including the purchase of hand-held devices to be used for real-time, on-site  
4937 data entry       \$18,448,629

4938           7009-6379     For the operation of the office of the secretary of education; provided, that  
4939 the secretary shall take all actions necessary or appropriate to consolidate the human resource  
4940 functions of the department of higher education, the department of early education and care and  
4941 the department of elementary and secondary education, within the executive office

4942           \$2,286,889

4943           7009-6400     For grants to establish and operate high-quality, intensive and targeted  
4944 programs that shall rapidly increase English language learning for middle and high school  
4945 students in school districts serving Gateway Cities; provided, that grant applications shall  
4946 provide, at minimum, for after-school enrichment academies to operate during the spring and  
4947 summer of 2016; provided further, that applications may also provide for acceleration academies  
4948 to be held during school vacations or for Saturday sessions during the spring of 2016; provided  
4949 further, that funds may be set aside for the administration of the programs; provided further, that  
4950 any new grants awarded from this item in fiscal year 2016 shall comply with the grant  
4951 application requirements set forth in item 7009-6400 of section 2 of chapter 38 of the acts of  
4952 2013; provided further, that the executive office of education may select the same evaluator in  
4953 fiscal year 2016 as selected in fiscal year 2015; provided further, that grants shall be selected not  
4954 later than October 1, 2015; and provided further, that appropriated funds may be expended for  
4955 programs or activities during the summer months     \$2,430,404

4956           7009-9600     For a discretionary grant program to provide funds to school districts and  
4957 public institutions of higher education partnering together to offer inclusive concurrent  
4958 enrollment programs for school aged children with a disability, as defined in section 1 of chapter  
4959 71B of the General Laws, from age 18 to 22, inclusive; provided, that the grant program shall be  
4960 limited to students who have severe disabilities and, in the case of students who are ages 18 or

4961 19, shall be limited to students with severe disabilities who have been unable to achieve the  
4962 competency determination necessary to pass the Massachusetts Comprehensive Assessment  
4963 System exam; provided further, that said students with disabilities shall be offered enrollment in  
4964 credit and noncredit courses that include nondisabled students, including enrollment in credit and  
4965 noncredit courses in audit status for students who may not meet course prerequisites and  
4966 requirements, and that the partnering school districts shall provide support, services and  
4967 accommodations necessary to facilitate a student's enrollment; provided further, that the  
4968 executive office of education shall develop guidelines to ensure that the grant program promotes  
4969 civic engagement and mentoring of faculty in public institutions of higher education and  
4970 supports college success, work success, participation in student life of the college community  
4971 and provision of a free appropriate public education in the least restrictive environment; provided  
4972 further, that the executive office of education shall develop strategies and procedures to help  
4973 sustain and replicate the existing inclusive concurrent enrollment programs initiated through this  
4974 grant program including, but not limited to: (i) provision of funds to retain employment  
4975 specialists; (ii) assist students in meeting integrated competitive employment and other  
4976 transition-related goals; (iii) adoption of procedures and funding mechanisms to ensure that new  
4977 partnerships of public institutions of higher education and school districts providing inclusive  
4978 concurrent enrollment programs fully utilize the models and expertise developed in existing  
4979 partnerships; and (iv) conducting evaluation and research to further identify student outcomes  
4980 and best practices; provided further, that the executive office of education shall develop a  
4981 mechanism to encourage existing and new partnerships to expand the capacity to respond to  
4982 individual parents and school districts in underserved areas that request an opportunity for their  
4983 children to participate in the inclusive concurrent enrollment initiative; provided further, that

4984 tuition for courses shall be waived by the state institutions of higher education for students  
4985 enrolled through this grant program; provided further, that the executive office of education shall  
4986 maintain the position of inclusive concurrent enrollment coordinator who shall be responsible for  
4987 administering the grant program, coordinating the advisory committee, developing new  
4988 partnerships, assisting existing partnerships in creating self-sustaining models, overseeing the  
4989 development of videos and informational materials and overseeing the evaluation and research  
4990 through the institute for community inclusion to assist new colleges and school districts;  
4991 provided further, that the executive office of education, in consultation with the department of  
4992 elementary and secondary education and the department of higher education, shall select grant  
4993 recipients not later than July 15, 2015 and shall distribute a request for grant proposals subject to  
4994 future appropriation not later than May 31, 2016; and provided further, that for the purpose of  
4995 this item, appropriated funds may be expended for programs or activities during the summer  
4996 months \$1,000,000

4997 Department of Elementary and Secondary Education.

4998 7010-0005 For the operation of the department of elementary and secondary  
4999 education; provided, that not less than \$300,000 shall be expended for Holliston School District  
5000 for first year costs associated with a post-high school special education transition program and  
5001 other educational expenses at Holliston High School; provided further, that not less than \$25,000  
5002 shall be expended for the Wilmington High School Wildcat community service program in the  
5003 town of Wilmington; and provided further, that not less than \$220,000 shall be expended for  
5004 computer hardware replacement and technology for public schools in the city known as the town  
5005 of Weymouth \$13,870,797

5006           7010-0012     For grants to cities, towns and regional school districts for payments of  
5007 certain costs and related expenses for the plan to eliminate racial imbalance established under  
5008 section 12A of chapter 76 of the General Laws; provided, that funds shall be made available for  
5009 payment for services rendered by Metropolitan Council for Educational Opportunity (METCO),  
5010 Inc. and Springfield public schools   \$19,912,443

5011           7010-0033     For a literacy and early literacy grant program and to support the Bay  
5012 State Reading Institute and Reading Recovery; provided, that the Bay State Reading Institute and  
5013 Reading Recovery shall receive an amount not less than the amounts appropriated in items 7010-  
5014 0020 and 7030-1005 in section 2 of chapter 165 of the acts of 2014; provided further, that the  
5015 department of elementary and secondary education shall develop a consolidated literacy grant  
5016 application process; provided further, that programs shall provide ongoing evaluation of  
5017 outcomes; provided further, that programs receiving funding through this item shall document  
5018 the outcomes of the programs; provided further, that evaluations shall be compared to  
5019 measurable goals and benchmarks that shall be developed by the department of elementary and  
5020 secondary education; provided further, that the department shall report to the house and senate  
5021 committees on ways and means and the joint committee on education not later than March 1,  
5022 2016 to detail state support for literacy and early literacy programs; and provided further, that the  
5023 report shall include for each program: (i) the number of children served, delineated by age and  
5024 school; (ii) the percentage of children who receive free and reduced lunch; (iii) the number of  
5025 children who are English language learners; (iv) the number of students who receive special  
5026 education services; (v) outcome measures used by the program to evaluate success; and (vi) a  
5027 comparison to other literacy programs that use similar outcome measures   \$2,800,000

5028           7010-0050     For an education evaluation grant program; provided, that the department  
5029 of elementary and secondary education shall report to the house and senate committees on ways  
5030 and means 30 days before issuing a request for proposal for this program to detail the grant  
5031 selection criteria; provided further, that grant recipients shall be selected through a competitive  
5032 grant process; provided further, that successful proposals shall: (i) demonstrate substantial  
5033 experience conducting evaluations of federal, state or local education programs; (ii) focus on the  
5034 evaluation of a state-funded department of elementary and secondary education program that  
5035 shall include literacy programs and may include, but shall not be limited to, success after high  
5036 school programs, curriculum, instruction and assessment programs, data and technology use and  
5037 educator quality programs; (iii) identify the state administrative datasets that shall be used; and  
5038 (iv) propose an evaluation that shall be completed not later than 24 months after the grant is  
5039 awarded; provided further, that the evaluation shall analyze and examine the following areas of  
5040 policy relevance: (a) the quantifiable effect of the program on the population enrolled in the  
5041 program; (b) an estimate of the cost to the commonwealth of the education problem being  
5042 addressed through the program; (c) a comparison of the cost of the program and the estimated  
5043 short-term and long-term benefits received by program recipients through the program; (d) data  
5044 limitations in estimating the effect of the program; (e) recommendations for further study; and (f)  
5045 fidelity of the program during implementation of the program to a broader population; provided  
5046 further, that in awarding grants, priority shall be given to organizations located within the  
5047 commonwealth; provided further, that not more than 50 per cent of the amount appropriated in  
5048 this item shall be granted to any 1 organization; provided further, that the request for proposals  
5049 shall be issued not later than September 15, 2015; provided further, that the department of  
5050 elementary and secondary education, the executive office of education, the department of early

5051 education and care, the department of higher education and other relevant state agencies shall  
5052 work with grant recipients funded through this item as necessary to provide secure access to state  
5053 collected data that is necessary for the evaluations; provided further, that organizations receiving  
5054 funds through this item shall report biannually to the house and senate committees on ways and  
5055 means, the joint committee on education and the joint committee on higher education on: (1) the  
5056 status and preliminary results of evaluations funded through this item; and (2) any obstacles  
5057 encountered in access to data or other information that is negatively affecting the completion of  
5058 the study; and provided further, that any unexpended funds appropriated for this item in fiscal  
5059 year 2016 shall not revert but shall be made available for the purposes of this item until June 30,  
5060 2017 \$300,000

5061           7010-0060     For multi-year grants to cities, towns and regional school districts to  
5062 provide a mental health and substance abuse counselor in schools; provided, that the department  
5063 of elementary and secondary education shall work with the department of public health to  
5064 establish minimum professional requirements for mental health professionals provided through  
5065 this item; provided further, that grant recipients shall be selected through a competitive grant  
5066 process in which successful proposals shall: (i) demonstrate a need for a mental health and  
5067 substance abuse counselor in the school district; (ii) demonstrate a plan for how the counselor  
5068 will interact with and impact students in the school district; and (iii) agree to comply with the  
5069 data reporting requirements; provided further, that each grant recipient shall report to the  
5070 department annually on: (a) how many separate students utilized the services of the counselor;  
5071 (b) what types of services the counselor provided to students and the school district; (c) the  
5072 number of times students were referred to services provided by the department of mental health,  
5073 the department of children and families, the department of public health and private healthcare



5074 entities, delineated by service referral; and (d) types of educational outreach programs that the  
5075 counselor participated in; and provided further, funds from this item shall be available for  
5076 expenditure through June 30, 2018 \$1,500,000

5077 7027-0019 For school-to-career connecting activities; provided, that notwithstanding  
5078 any general or special law to the contrary, the board of elementary and secondary education, in  
5079 cooperation with the executive office of labor and workforce development and the state  
5080 workforce investment board, may establish and support a public-private partnership to link high  
5081 school students with economic and learning opportunities on the job as part of the school-to-  
5082 career transition program; provided further, that this program may include the award of matching  
5083 grants to workforce investment boards or other local public-private partnerships involving local  
5084 community job commitments and work site learning opportunities for students; provided further,  
5085 that the grants shall require at least a 200 per cent match in wages for the students from private  
5086 sector participants; provided further, that the program shall include, but not be limited to, a  
5087 provision that business leaders commit resources to pay salaries to provide mentoring and  
5088 instruction on the job and to work closely with teachers; provided further, that public funds shall  
5089 assume the costs of connecting schools and businesses to ensure that students serve productively  
5090 on the job; provided further, that not less than \$75,000 shall be expended for a job readiness  
5091 program at East Boston high school in the East Boston section of the city of Boston to be  
5092 implemented by the National Youth Development Council, Inc. ; and provided further, that not  
5093 less than \$150,000 shall be expended for Bottom Line to provide college transition and college  
5094 retention services for low-income or aspiring first-generation college students \$3,025,000

5095 7027-1004 For English language acquisition professional development to improve the  
5096 academic performance of English language learners and effectively implement sheltered English

5097 immersion as outlined in chapter 71A of the General Laws; provided, that appropriated funds  
5098 may be expended for programs or activities during the summer months \$2,805,319

5099 7028-0031 For the expenses of school-age children in institutional schools under  
5100 section 12 of chapter 71B of the General Laws; provided, that the department may provide  
5101 special education services to eligible inmates in county houses of correction \$8,281,698

5102 7030-1002 For kindergarten expansion grants to provide grant awards to expand half-  
5103 day kindergarten classrooms into full-day programs and continue quality enhancement of  
5104 existing full-day kindergarten classrooms; provided, that the department shall administer a grant  
5105 program to encourage the voluntary expansion of high quality, full-day kindergarten education  
5106 throughout the commonwealth; provided further, that funds remaining in this item after grants  
5107 have been issued to all cities, towns or regional school districts willing and able to expand  
5108 kindergarten programs to full-day programs shall be divided among each of the programs that  
5109 received funds through this item in fiscal year 2015 in a manner proportional to the distribution  
5110 of funds to cities, towns and regional school districts in fiscal year 2015; provided further, that  
5111 grants funded through this appropriation shall not annualize to more than \$18,000 per classroom  
5112 in subsequent fiscal years; provided further, that preference shall be given to grant applicants  
5113 with high percentages of students scoring in levels 1 or 2 on the Massachusetts Comprehensive  
5114 Assessment System exam and school districts that serve free or reduced lunch to at least 35 per  
5115 cent of their students, as determined by the department based on available data; provided further,  
5116 that the department may file a waiver with the United States Department of Education to remove  
5117 requirements related to mandatory participation in the Massachusetts Kindergarten Entry  
5118 Assessment or MKEA; provided further, that grantees may voluntarily participate in the MKEA,  
5119 but no grantees shall be required to participate in the MKEA, unless the department has, in good

5120 faith, filed a waiver of this requirement with the United States Department of Education which is  
5121 not approved prior to the beginning of the 2015 and 2016 school year; provided further, that in  
5122 no case shall grantees be required to participate in the MKEA after December 31, 2015; provided  
5123 further, that any grant funds distributed from this item shall be deposited with the treasurer of  
5124 such city, town or regional school district and held in a separate account and, notwithstanding  
5125 any general or special law to the contrary, shall be expended by the school committee of such  
5126 city, town or regional school district without further appropriation; and provided further, that  
5127 such program shall supplement and shall not supplant currently funded local, state and federal  
5128 programs at the school or in the school district \$1,000,000

5129 7035-0002 For the provision and improvement of adult basic education services;  
5130 provided, that grants shall be distributed to a diverse network of organizations which have  
5131 demonstrated commitment and effectiveness in providing services and that are selected  
5132 competitively by the department of elementary and secondary education; provided further, that  
5133 the grants shall support the successful transition of students from other adult basic education  
5134 programs to community college certificate and degree-granting programs; provided further, that  
5135 the grants shall be contingent upon satisfactory levels of performance as defined and determined  
5136 by the department; provided further, that grants shall not be considered an entitlement to a grant  
5137 recipient; provided further, that the department shall consult with the community colleges and  
5138 other service providers in establishing and implementing content, performance and professional  
5139 standards for adult basic education programs and services; provided further, that not less than  
5140 \$50,000 shall be expended for the Lawrence Family Development and Education Fund, Inc. to  
5141 assist in citizenship education, citizenship application assistance, English as a second language  
5142 classes and computer training for low-income adults; provided further, that not less than \$50,000

5143 shall be expended for Casa Dominicana Inc. in the city of Lawrence to assist with citizenship,  
5144 high school equivalency testing and English as a second language classes for low-income adults;  
5145 and provided further, that not less than \$250,000 shall be expended for Operation ABLE of  
5146 Greater Boston, Inc. to provide basic workforce and skills training, employment services and job  
5147 re-entry support to older workers \$31,224,160

5148 7035-0006 For reimbursements to regional school districts for the transportation of  
5149 pupils; provided, that the commonwealth's obligation shall not exceed the amount appropriated  
5150 in this item \$59,021,000

5151 7035-0007 For reimbursements to cities, towns, regional vocational or county  
5152 agricultural school districts, independent vocational schools or collaboratives for certain  
5153 expenditures for transportation of nonresident pupils to approved vocational-technical programs  
5154 of any regional or county agricultural school district, city, town, independent school or  
5155 collaborative under section 8A of chapter 74 of the General Laws; provided, that if the amount  
5156 appropriated is insufficient to fully fund said section 8A of said chapter 74, initial  
5157 reimbursements made by the department of elementary and secondary education may be prorated  
5158 by the department to all eligible cities, towns, regional vocational or county agricultural school  
5159 districts, independent vocational schools or collaboratives; and provided further, that upon a  
5160 determination by the department that the funds appropriated in this item are insufficient to meet  
5161 the commonwealth's full obligation under said section 8A of said chapter 74, the department  
5162 shall within 10 days notify the secretary of administration and finance, the joint committee on  
5163 education and the house and senate committees on ways and means of the amount needed to  
5164 fully fund the obligation \$2,244,847

5165           7035-0008     For reimbursements to cities, towns and regional school districts for the  
5166 cost of transportation of nonresident pupils as required by the federal McKinney-Vento  
5167 Homeless Assistance Act, Public Law 100-77, as amended; provided, that the department shall  
5168 file with the house and senate committees on ways and means, not later than March 15, 2016, a  
5169 preliminary estimate of the costs eligible for reimbursement under this item in fiscal year 2017;  
5170 and provided further, that the commonwealth's obligation shall not exceed the amount  
5171 appropriated in this item       \$8,350,000

5172           7035-0035     For a competitively bid, statewide performance-based, integrated program  
5173 to increase participation and performance in advanced placement courses, particularly among  
5174 underserved populations, to prepare students for college and career success in science,  
5175 technology, engineering, mathematics and English; provided, that the funds shall support all of  
5176 the following program elements for each school: (i) open access to courses, equipment and  
5177 supplies for new and expanded advanced placement courses; (ii) support for the costs of  
5178 advanced placement exams; and (iii) support for student study sessions; provided further, that  
5179 the funds may support teacher professional development, including a College Board-endorsed  
5180 advanced placement summer institute for math, science and English advanced placement  
5181 teachers; provided further, that the program shall provide a matching amount of at least  
5182 \$1,000,000 in private funding for direct support of educators and other uses; provided further,  
5183 that the funds shall be dispersed by the beginning of the 2015-2016 school year to cover costs  
5184 expended between August 1, 2015 and July 31, 2016; provided further, that the program shall  
5185 work in conjunction with an existing, separately funded, statewide pre-advanced placement  
5186 program; and provided further, that appropriated funds may be expended for programs or  
5187 activities during the summer months \$2,553,197

5188           7053-1909     For reimbursements to cities and towns for partial assistance in the  
5189 furnishing of lunches to school children, including partial assistance in the furnishing of lunches  
5190 to school children under section 6 of chapter 548 of the acts of 1948, and for supplementing  
5191 funds allocated for the special milk program; provided, that authorized payments in the aggregate  
5192 for partial assistance in the furnishing of lunches to school children shall not exceed the required  
5193 state revenue match contained in the federal National School Lunch Act, Public Law 79-396, as  
5194 amended, and implementing regulations       \$5,426,986

5195           7053-1925     For the school breakfast program for public and nonpublic schools and for  
5196 grants to improve summer food programs during the summer school vacation period; provided,  
5197 that funds shall be expended for a grant to enhance and expand the summer food service outreach  
5198 program and the school breakfast outreach program; provided further, that within the summer  
5199 food program, priority shall be given to extending the programs for the full summer vacation  
5200 period and promoting increased participation in the programs; provided further, that the  
5201 department of elementary and secondary education shall solicit proposals from returning  
5202 sponsors and school food authorities in time for implementation of the grant program during the  
5203 summer of 2016; provided further, that the grants shall only be awarded to sponsors who can  
5204 demonstrate their intent to offer full summer programs or increase participation; provided  
5205 further, that the department shall require sufficient reporting from each grantee to measure the  
5206 success of the grant program; provided further, that the department shall select grantees for the  
5207 program authorized by this item not later than March 31, 2016; provided further, that funds shall  
5208 be expended for the universal school breakfast program in which all children in schools receiving  
5209 funds under the program shall be provided free, nutritious breakfasts; provided further, that  
5210 subject to regulations of the board of education that specify time and learning standards,

5211 breakfasts shall be served during regular school hours; provided further, that participation shall  
5212 be limited to those elementary schools mandated to serve breakfast under section 1C of chapter  
5213 69 of the General Laws where 60 per cent or more of the students are eligible for free or reduced  
5214 price meals under the federally-funded school meals program; provided further, that the  
5215 department shall select school sites for programs authorized by this item not later than November  
5216 13, 2015; and provided further, that nothing in the universal school breakfast program shall give  
5217 rise to a legal right of entitlement to services, prior appropriation continued \$4,396,323

5218 7061-0008 For school aid to cities, towns, regional school districts, counties  
5219 maintaining agricultural schools, independent vocational schools and independent agricultural  
5220 and technical schools to be distributed under chapters 70 and 76 of the General Laws and section  
5221 3 \$4,511,882,199

5222 7061-0011 For a reserve to: (i) provide extraordinary relief to school districts  
5223 experiencing substantial shortfalls between Chapter 70 aid and target Chapter 70 aid in Section 3  
5224 of this Act; provided, that districts eligible for funding under clause (i) shall fall below their  
5225 target Chapter 70 aid by more than \$1,250,000 and their target Chapter 70 aid percentage by  
5226 more than 2 percentage points, as set forth in said Section 3; provided further, that funds  
5227 distributed from this item, under clause (i), shall be considered prior year chapter 70 aid for fiscal  
5228 year 2017; and (ii) to mitigate costs for districts experiencing significant and sustained student  
5229 enrollment growth; provided further, that districts eligible for funding under clause (ii) shall have  
5230 experienced, between October 2012 and October 2014, two consecutive years of positive  
5231 enrollment growth averaging 300 additional students per year and 2% yearly growth in  
5232 enrollment, while receiving less than \$8,750 per student in Chapter 70 aid under said Section 3;  
5233 provided further, that funds distributed from this item, under clause (ii), shall not be considered

5234 prior year aid and the funds shall not be used in the calculation of the minimum required local  
5235 contribution for fiscal year 2016; and (iii) to provide extraordinary relief to school districts in  
5236 which special education costs exceed 30 per cent of the total district costs and in which tuition  
5237 and other circuit-breaker eligible costs for placements at an approved private school located  
5238 within the district exceed both \$1,000,000 and 25 per cent of all tuition and other circuit-breaker  
5239 eligible costs for placements at approved private schools; provided further, that funds distributed  
5240 from this item shall not be considered prior year aid and shall not be used in the calculation of  
5241 the minimum required local contribution for fiscal year 2016; provided further, that the  
5242 department shall make not less than 80 per cent of the funds available for awards not later than  
5243 October 15, 2015; provided further, that not less than \$1,000,000 shall be expended for the  
5244 purposes of clause (i); provided further, that not less than \$1,000,000 shall be expended for the  
5245 purposes of clause (ii) ; provided further, that not less than \$500,000 shall be expended for the  
5246 purposes of clause (iii); provided further, that only municipalities with target local shares less  
5247 than 82.5% in said Section 3 shall be eligible for funding from this item; and provided further,  
5248 that the department shall make at least 80 per cent of the funds available for awards on or before  
5249 October 15, 2015        \$2,500,000

5250            7061-0012     For the reimbursement of extraordinary special education costs under  
5251 section 5A of chapter 71B of the General Laws; provided, that reimbursements shall be prorated  
5252 so that expenses of this item do not exceed the amount appropriated in this item; provided  
5253 further, that upon receipt by the department of elementary and secondary education of required  
5254 special education cost reports from school districts, the department shall reimburse districts  
5255 based on fiscal year 2015 claims; provided further, that the department may expend funds to  
5256 continue and expand voluntary residential placement prevention programs between the



5257 department of elementary and secondary education and other departments within the executive  
5258 office of health and human services that develop community-based support services for children  
5259 and their families; provided further, that the department shall provide not less than \$6,500,000 to  
5260 the department of developmental services for the voluntary residential placement prevention  
5261 program; provided further, that the department of elementary and secondary education shall fully  
5262 cooperate in providing information and assistance necessary for the department of developmental  
5263 services to maximize federal reimbursement and to effectively serve students in less restrictive  
5264 settings; provided further, that the department shall expend funds: (i) to provide books in  
5265 accessible synthetic audio format, which are made available through the federal National  
5266 Instructional Materials Accessibility Standard-National Instructional Materials Access Center  
5267 (NIMAS-NIMAC) book repository; and (ii) for the outreach and training of teachers and  
5268 students on the use of NIMAS-NIMAC and the use of human speech audio digital textbooks;  
5269 provided further, that the department of elementary and secondary education shall expend funds  
5270 for the costs of borrowing audio textbooks by special education students; provided further, that  
5271 funds may be expended for the monitoring and follow-up activities of the department's  
5272 complaint management system, review and approval of local educational authority applications  
5273 and local school districts' compliance with the requirements of part B of the federal Individuals  
5274 with Disabilities Education Act, (IDEA), as amended in 2004, Public Law 108-446, 20 U.S.C. §§  
5275 1400 et seq. in the provision of special education and related services to children with  
5276 disabilities; provided further, that funds may be expended to administer the reimbursements  
5277 funded in this item; provided further, that funds may be expended to reimburse districts for  
5278 extraordinary increases in costs incurred during fiscal year 2016 which would be reimbursable  
5279 under said section 5A of said chapter 71B; provided further, that reimbursements for current year

5280 costs shall be limited to school districts that experience increases of greater than 25 per cent from  
5281 costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year  
5282 2015 to costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal  
5283 year 2016 or other cases of extraordinary hardship where special education costs increase in  
5284 relationship to total district costs as the department may define through regulations or guidelines;  
5285 provided further, that reimbursements for current year costs shall be allocated as 1-time grants  
5286 and shall not decrease reimbursements in the following fiscal year; provided further, that the  
5287 department shall conduct audits of fiscal year 2015 claims; provided further, that if the claims are  
5288 found to be inaccurate, the department shall recalculate the fiscal year 2016 reimbursement  
5289 amount and adjust the third and fourth quarter payments to the districts to reflect the new  
5290 reimbursement amounts; provided further, that the department shall file a report with the house  
5291 and senate committees on ways and means not later than January 29, 2016 based on the results of  
5292 the audit; provided further, that the department shall file with the house and senate committees  
5293 on ways and means not later than February 13, 2016 a preliminary estimate of the costs eligible  
5294 for this item in fiscal year 2017; and provided further, that not less than \$150,000 shall be  
5295 expended for peer-to-peer inclusion programs for students with intellectual disabilities through  
5296 Best Buddies Massachusetts \$271,722,425

5297           7061-0029     For the office of school and district accountability established in section  
5298 55A of chapter 15 of the General Laws; provided, that notwithstanding said section 55A of said  
5299 chapter 15, the office shall perform not less than 20 school district audits for fiscal year 2016  
5300           \$978,747

5301            7061-0033    For a reserve to assist towns negatively impacted by shortfalls in federal  
5302 impact aid for the education of children in families employed by the federal government on  
5303 military reservations located within the towns' limits            \$1,300,000

5304            7061-0928    For a competitive grant program to promote financial literacy; provided,  
5305 that the program shall equip students with the knowledge and skills needed to enable students to  
5306 make critical decisions regarding personal finances; provided further, that the department of  
5307 elementary and secondary education shall continue the 3-year pilot program for 10 public high  
5308 schools on financial literacy education for continued implementation in the 2015-2016 school  
5309 year; provided further, that the pilot program shall be a competitive grant process for high  
5310 schools in gateway municipalities as defined in section 3A of chapter 23A of the General Laws;  
5311 and provided further, that the department's advisory committee shall prepare and submit a report  
5312 describing and analyzing the implementation of the program to the chairs of the house and senate  
5313 committees on ways and means and the department of the state treasurer not later than December  
5314 31, 2015            \$222,000

5315            7061-9010    For fiscal year 2016 reimbursements to certain cities, towns and regional  
5316 school districts of charter school tuition and the per-pupil capital needs component included in  
5317 the charter school tuition amount for commonwealth charter schools, as calculated under  
5318 subsections (ff) and (gg) of section 89 of chapter 71 of the General Laws; provided, that  
5319 notwithstanding said subsection (ff) of said section 89 of said chapter 71 or any other general or  
5320 special law to the contrary, the per-pupil capital needs component of the commonwealth charter  
5321 school tuition rate for fiscal year 2016 shall be \$893; and provided further, that if the amount  
5322 appropriated is insufficient to fully fund all reimbursements required by said section 89 of said  
5323 chapter 71, the department shall fund the reimbursements in accordance with the following

5324 priorities: (1) the per-pupil capital needs component; (2) the 100 per cent increase  
5325 reimbursement; and (3) the 25 per cent increase reimbursements, by year from most recent to  
5326 oldest \$84,500,000

5327           7061-9011     For competitive grants to school districts for the planning, implementation  
5328 and enhancement of Innovation Schools as defined in section 92 of chapter 71 of the General  
5329 Laws; provided, that in the case of planning grants, applications shall have received approval of  
5330 the Innovation School prospectus from the screening committee; provided further, that in the  
5331 case of implementation grants, the applicant shall have received final approval of the Innovation  
5332 School from the local school committee; provided further, that an Innovation School seeking to  
5333 enhance its Innovation School plan shall have demonstrated that the program is meeting the  
5334 school's measureable annual goals and has a compelling plan for enhancing its Innovation  
5335 School plan; and provided further, that priority shall be given to schools proposed in level 3 and  
5336 level 4 districts           \$736,898

5337           7061-9400     For student and school assessment, including the administration of the  
5338 Massachusetts Comprehensive Assessment System exam established by the board of elementary  
5339 and secondary education pursuant to sections 1D and 1I of chapter 69 of the General Laws and  
5340 for grants to school districts to develop portfolio assessments for use in individual classrooms as  
5341 an enhancement to student assessment; provided, that as much as is practicable, especially in the  
5342 case of a student whose performance is difficult to assess using conventional methods, the  
5343 instruments shall include consideration of work samples and projects and shall facilitate  
5344 authentic and direct gauges of student performance; provided further, that the portfolio  
5345 assessments shall not replace the statewide standardized assessment based on the curriculum  
5346 frameworks; provided further, that funds may be expended for the Partnership for Assessment of

5347 Readiness for College and Careers exam; provided further, that the department of elementary and  
5348 secondary education shall expend funds for school and student assessment in accordance with  
5349 the determination made by the board of elementary and secondary education as to the method of  
5350 assessment in the 2015-2016 school year; and provided further, that all school assessments shall  
5351 center on the academic standards embodied in the curriculum frameworks and shall involve  
5352 gauges which shall be relevant and meaningful to students, parents, teachers, administrators and  
5353 taxpayers pursuant to the first paragraph of said section 1I of said chapter 69 \$28,473,125

5354 7061-9404 For grants to cities, towns and regional school districts to provide targeted  
5355 academic support programs for students in grade 8 to grade 12, inclusive, and post-twelfth  
5356 graders who have not yet earned a competency determination on the Massachusetts  
5357 Comprehensive Assessment System (MCAS) exam established by the board of elementary and  
5358 secondary education under sections 1D and 1I of chapter 69 of the General Laws; provided, that  
5359 the department of elementary and secondary education and districts shall ensure that services are  
5360 available to students with disabilities; provided further, that the purpose of this program shall be  
5361 to improve students' performance on the MCAS exam through replication of services and  
5362 educational strategies with proven results as determined by the department of elementary and  
5363 secondary education; provided further, that the programs shall supplement currently funded  
5364 local, state and federal programs at the school or in the district; provided further, that funds shall  
5365 be expended for a competitive grant program to fund academic support and college transition  
5366 services to be implemented in fiscal year 2016 and operated by public institutions of higher  
5367 learning or by public-private partnerships for students in grade 10 to grade 12, inclusive, and  
5368 post-twelfth graders who may have completed all other high school requirements but have not  
5369 yet obtained a competency determination, as defined in said section 1D of said chapter 69 as

5370 measured by the MCAS assessment instrument authorized in said section 1I of said chapter 69,  
5371 and are working to pass a portion of the MCAS exam in order to obtain a competency  
5372 determination and earn a high school diploma; provided further, that for the purpose of the  
5373 programs, appropriated funds may be expended for programs or activities during the summer  
5374 months; provided further, that funds shall be expended for competitive grants to fund Pathways  
5375 programs that target students in grade 9 to grade 12, inclusive, and post-twelfth graders and are  
5376 instituted by local school districts, public institutions of higher education, qualified public and  
5377 private educational services organizations and one-stop career centers, including, but not limited  
5378 to, school-to-work connecting activities, creating worksite learning experiences for students as  
5379 an extension of the classroom, outreach programs for students who shall need post-twelfth grade  
5380 remediation to attain the skills necessary to pass the MCAS exam and counseling programs to  
5381 educate parents and high school students on post-twelfth grade remediation options; provided  
5382 further, that funds shall be expended for a competitive grant program, guidelines for which shall  
5383 be developed by the department of elementary and secondary education, for intensive  
5384 remediation programs in communities with students in grade 8 to grade 12, inclusive, and post-  
5385 twelfth graders who have not obtained a competency determination or have scored in levels 1 or  
5386 2 on either the English or math MCAS exams or in level 1 on the science, technology and  
5387 engineering MCAS exam; provided further, that the department of elementary and secondary  
5388 education may give preference for assistance to those districts with a high percentage of high  
5389 school students scoring in level 1 on the MCAS exam in English, math and science, technology  
5390 and engineering; provided further, that eligible applicants shall include individual high schools  
5391 and those institutions that have partnered with a high school or group of high schools; and  
5392 provided further, that no district shall receive a grant from this item until the district submits to

5393 the department of elementary and secondary education a comprehensive district plan under said  
5394 section 1I of said chapter 69 to improve performance of all student populations including, but not  
5395 limited to, students with disabilities \$4,094,804

5396 7061-9408 For targeted intervention to schools and districts that: (i) are at risk of or  
5397 determined to be underperforming under sections 1J and 1K of chapter 69 of the General Laws;  
5398 or (ii) have been placed in the accountability status of identified for improvement, corrective  
5399 action or restructuring pursuant to departmental regulations; provided, that no money shall be  
5400 expended in any school or district that fails to file a comprehensive district plan pursuant to  
5401 section 1I of said chapter 69; provided further, that in carrying out this item, the department may  
5402 contract with school support specialists, turnaround partners and other external assistance as is  
5403 needed in the expert opinion of the commissioner of elementary and secondary education to  
5404 successfully turn around failing school and district performance; provided further, that no funds  
5405 shall be expended on targeted intervention unless the department of elementary and secondary  
5406 education has approved, as part of the comprehensive district improvement plan, a professional  
5407 development plan which addresses the needs of the district as determined by the department;  
5408 provided further, that eligible professional development activities for the purposes of this item  
5409 shall include, but not be limited to, professional development that provides teachers with  
5410 research-based strategies for increasing student success; provided further, that funds may be  
5411 expended for the purchase of instructional materials pursuant to section 57 of chapter 15 of the  
5412 General Laws; provided further, that no funds shall be expended on instructional materials  
5413 except where the purchase of the materials is part of a comprehensive plan to align the school or  
5414 district curriculum with the Massachusetts curriculum frameworks; provided further, that  
5415 preference in distributing funds shall be made for proposals which coordinate reform efforts

5416 within all schools of a district in order to prevent conflicts between multiple reforms and  
5417 interventions among the schools; provided further, that no funds shall be expended on recurring  
5418 school or school district expenditures unless the department and school district have developed a  
5419 long-term plan to fund the expenditures from the district's operational budget; provided further,  
5420 that appropriated funds may be expended for programs or activities during the summer months;  
5421 provided further, that \$250,000 shall be expended for the continuation of the parent engagement  
5422 program under item 7061-9408 of section 2 of chapter 182 of the acts of 2008; provided further,  
5423 that \$200,000 shall be expended for an innovative pilot program to address the early literacy  
5424 proficiency gap and to increase access to early education in the town of Milton; and provided  
5425 further, that not less than \$60,000 shall be expended for a supplemental science program for the  
5426 public schools in the town of Randolph \$7,840,375

5427           7061-9412     For grants to cities, towns and regional school districts for planning and  
5428 implementing expanded learning time in the form of longer school days or school years at  
5429 selected schools; provided, that implementation grants shall only be provided under this item to  
5430 schools and districts that submitted qualifying applications that were approved by the department  
5431 of elementary and secondary education in fiscal year 2015 and include a minimum of an  
5432 additional 300 hours on a mandatory basis for all children attending the school; provided further,  
5433 that in approving expanded learning time implementation grant applications, preference shall be  
5434 given to districts with high poverty rates or a high percentage of students scoring in levels 1 or 2  
5435 on the Massachusetts Comprehensive Assessment System exam, those districts with proposals  
5436 that have the greatest potential for district-wide impact, those districts that plan to utilize  
5437 partnerships with community-based organizations and institutions of higher education and those  
5438 districts with proposals that include a comprehensive restructuring of the entire school day or



5439 year to maximize the use of the additional learning time; provided further, that the department  
5440 shall approve implementation proposals that include an appropriate mix of additional time spent  
5441 on core academics, additional time spent on enrichment opportunities, such as small group  
5442 tutoring, homework help, music, art, sports, physical activity, health and wellness programs,  
5443 project-based experiential learning and additional time for teacher preparation or professional  
5444 development; provided further, that the department shall only approve implementation proposals  
5445 that assume not more than \$1,300 per pupil per year in future state appropriations of expanded  
5446 learning time implementation funds; provided further, that in extraordinary cases, the department  
5447 may exceed the \$1,300 per pupil per year limit; provided further, that the department shall  
5448 review all qualified proposals and award approved grants not later than August 14, 2015;  
5449 provided further, that the department shall file a report with the clerks of the house and senate  
5450 and the house and senate committees on ways and means, not later than January 29, 2016,  
5451 outlining the cost and expenditures for schools in the initiative; and provided further, that  
5452 appropriated funds may be expended for programs or activities during the summer months

5453           \$13,673,492

5454           7061-9601     For the department of elementary and secondary education; provided, that  
5455 the department shall expend funds not to exceed \$1,865,969 from revenues collected from fees  
5456 relating to teacher preparation and certification; and provided further, for the purpose of  
5457 accommodating timing discrepancies between the receipt of retained revenues and related  
5458 expenditures, the department may incur expenses and the comptroller may certify for payment  
5459 amounts not to exceed the lower of this authorization or the most recent revenue estimate as  
5460 reported in the state accounting system           \$1,865,969

5461           7061-9611     For grants or subsidies for after-school and out-of-school programs;  
5462 provided, that preference shall be given to after-school proposals developed collaboratively by  
5463 public and non-public schools and private community-based programs; provided further, that  
5464 applicants shall detail funds received from all public sources for existing after-school and out-of-  
5465 school programs and the types of programs and types of students served by the funds; provided  
5466 further, that the department of elementary and secondary education shall select grant recipients  
5467 not later than September 30, 2015; provided further, that appropriated funds may be expended  
5468 for programs or activities during the summer months; provided further, that not less than  
5469 \$100,000 shall be expended for the Resiliency for Life program to support academic intervention  
5470 and dropout prevention; and provided further, that funds shall be expended to convene regional  
5471 networks to work with the department of elementary and secondary education and the  
5472 department of early education and care to support the implementation of school-community  
5473 partnerships; provided further, that not less than \$15,000 shall be expended for student civic  
5474 engagement and summer programming in the town of Auburn; provided further, that not less  
5475 than \$10,000 shall be expended for the Steps to Success program in the town of Brookline;  
5476 provided further, that not less than \$60,000 shall be expended for the construction of a  
5477 children's community playground at the Alfred J. Gomes elementary school in the city of New  
5478 Bedford; provided further, that not less than \$25,000 shall be expended for a 1-time grant  
5479 program to be administered by Southcoast Health System, Inc. for the purchase of automated  
5480 external defibrillators, with possible applicants to include municipalities, school districts,  
5481 including regional school districts, and nonprofit organizations located in the city of New  
5482 Bedford for use in schools, youth sports facilities and other youth centers that serve financially  
5483 disadvantaged children; provided further, that local matching funds may be provided through the

5484 municipality or school district by local appropriation or through donations from nonprofit  
5485 organizations or individual, corporate, or foundation gifts; and provided further that the grant  
5486 program shall be designated as the Sean Patrick Toomey memorial grant. \$1,890,109

5487           7061-9612     For the implementation of section 1P of chapter 69 of the General Laws to  
5488 create safe and supportive school environments; provided, that not less than \$400,000 shall be  
5489 expended for the safe and supportive schools grant program; provided further, that grants shall  
5490 be awarded to schools and districts that create action plans based on the elements of the safe and  
5491 supportive schools framework and self-assessment tool; provided further, that districts shall  
5492 create district plans that support recipient schools; provided further, that the department shall  
5493 host regional trainings related to the safe and supportive schools framework; and provided  
5494 further, that funding shall be allocated to an independent evaluation of this grant program  
5495           \$500,000

5496           7061-9614     For the alternative education grant program established in section 1N of  
5497 chapter 69 of the General Laws; provided, that the commissioner shall allocate funds for both  
5498 subsections (a) and (b) of said section 1N of said chapter 69; and provided further, that funds  
5499 shall be provided for a grant program to districts, education collaboratives or other inter-district  
5500 partnerships to implement alternative education programs to provide educational services  
5501 required under chapter 222 of the acts of 2012           \$246,140

5502           7061-9619     For the purpose of funding the Benjamin Franklin Institute of Technology;  
5503 provided, that the institute shall have access to the Massachusetts education computer system;  
5504 provided further, that the institute may join the state buying consortium; and provided further,

5505 that unexpended funds appropriated shall be made available for this item in fiscal year 2017

5506 \$3

5507 7061-9626 For grants and contracts with youth-build programs to provide

5508 comprehensive youth-build services \$1,970,000

5509 7061-9634 For the Mass Mentoring Partnership, Inc., which shall be responsible for

5510 administering a competitive statewide grant program for public and private agencies to start or

5511 expand youth mentoring programs according to current best practices and for purposes including

5512 advancing academic performance, self-esteem, social competence and workforce development;

5513 provided, that the department of elementary and secondary education shall transfer the amount

5514 appropriated in this item to the Mass Mentoring Partnership, Inc. for the grants; provided further,

5515 that in order to be eligible to receive funds from this item, each public or private agency shall

5516 provide a matching amount equal to \$1 for every \$1 disbursed from this item; and provided

5517 further, that the Mass Mentoring Partnership, Inc. shall submit a report, not later than March 15,

5518 2016, detailing the impact of grants, expenditure of funds and the amount and source of

5519 matching funds raised to the department of elementary and secondary education \$500,000

5520 7061-9804 For teacher content training in math and science; provided, that the

5521 training shall include the math specialist and Massachusetts tests for educator licensure

5522 preparation; provided further, that funds from this item shall be expended on content-based

5523 professional development in math and science, with a focus on elementary and middle school

5524 math and science teachers in districts with a high percentage of students scoring in level 1 or 2

5525 on the math or science Massachusetts Comprehensive Assessment System exams or in districts

5526 that are at risk of or determined to be underperforming under sections 1J or 1K of chapter 69 of

5527 the General Laws; provided further, that the professional development courses shall demonstrate  
5528 proven replicable results in improving teacher and student performance and shall demonstrate the  
5529 use of best practices as determined by the department of elementary and secondary education,  
5530 including data comparing pre-training and post-training content knowledge; and provided  
5531 further, that appropriated funds may be expended for programs or activities during the summer  
5532 months \$200,000

5533           7061-9810     For regional bonus aid under subsection (g) of section 16D of chapter 71  
5534 of the General Laws   \$275,800

5535           7061-9811     For the implementation of the recommendations of the commission to  
5536 develop an index of creative and innovative education established in section 181 of chapter 240  
5537 of the acts of 2010 and for the planning and design of a creative and innovative education index  
5538 to measure how well schools develop and sustain student creativity; provided, that funds shall be  
5539 expended to provide management oversight of the implementation of the recommendations of  
5540 the report of the creative and innovative education commission and for establishing online  
5541 forums for commentary, discussion and review of the plan and design of the index by interested  
5542 parties, including teachers, high-tech business leaders, education leaders, creativity experts and  
5543 the public; and provided further, that the commission may pursue opportunities for matching  
5544 funds   \$200,000

5545           7061-9812     For evidence-based, adult-focused child sexual abuse prevention  
5546 initiatives that provide technical assistance to schools to: (i) organize local coalitions dedicated  
5547 to preventing child sexual abuse in schools; (ii) recruit, train and certify local volunteers to  
5548 provide free prevention education for parents, students and school professionals; and (iii)

5549 strengthen the core standards of schools around the screening of prospective employees, the  
5550 development of codes of conduct, the assessment and modification of physical spaces to reduce  
5551 opportunities for sexual abuse, the responding to and reporting of boundary-violating behaviors  
5552 and suspected acts of sexual abuse and the training of staff and volunteers on ways to prevent  
5553 adult perpetration and child-on-child sexual abuse \$150,000

5554 Department of Higher Education.

5555 7066-0000 For the operation of the department of higher education; provided, that the  
5556 department shall recommend savings proposals that permit institutions of public higher  
5557 education to achieve administrative and program cost reductions, resource re-allocation and  
5558 program re-assessment and to utilize resources otherwise available to the institutions; provided  
5559 further, that \$1,000,000 shall be expended for the state university internship incentive program  
5560 established in item 7066-0000 of section 2 of chapter 139 of the acts of 2012; provided further,  
5561 that the commonwealth shall contribute funds to each institution in an amount necessary to  
5562 match private contributions in the current fiscal year to the institution's internship incentive  
5563 program; provided further, that the commonwealth's contribution shall be equal to \$1 for every  
5564 \$1 privately contributed to each university's board of trustees or foundation; provided further,  
5565 that the maximum total contributions from the commonwealth shall be no greater than the  
5566 amount appropriated herein; provided further, that funds from this program shall not result in  
5567 direct or indirect reduction in the commonwealth's appropriations to the institutions for  
5568 operations, scholarships, financial aid or any state appropriation and the department shall  
5569 promulgate regulations and criteria for said program; provided further, that in order to meet the  
5570 estimated costs of employee fringe benefits provided by the commonwealth on account of  
5571 employees of the Massachusetts State College Building Authority and the University of

5572 Massachusetts Building Authority and in order to meet the estimated cost of heat, light, power  
5573 and other services, if any, to be furnished by the commonwealth to projects of these authorities,  
5574 the boards of trustees of the state colleges, state universities and the University of Massachusetts  
5575 shall transfer to the General Fund, from the funds received from the operations of the projects,  
5576 the costs, if any, as shall be incurred by the commonwealth for these purposes in the current  
5577 fiscal year as determined by the appropriate building authority, verified by the commissioner of  
5578 higher education and approved by the secretary of administration and finance; provided further,  
5579 that the department, in conjunction with the departments of higher education in the 5 other New  
5580 England states, shall develop a regional student program for implementation in fiscal year 2017;  
5581 provided further, that the program shall provide tuition discounts to out-of-state students seeking  
5582 to attend Massachusetts institutions of higher education that provide academic programs not  
5583 offered in the students' home states; provided further, that the program shall secure tuition  
5584 discounts for Massachusetts students seeking to attend institutions of higher education in one of  
5585 the other 5 New England states that provide academic programs not offered in Massachusetts;  
5586 provided further, that the department shall provide to the house and senate committees on ways  
5587 and means, not later than March 1, 2016, a report on the progress to date on the planning and  
5588 implementation of the program; provided further, that funds from this account shall be expended  
5589 for the office of coordination; provided further, that funds from this account may be expended  
5590 for the commonwealth's share of the cost of the compact for education; provided further, that not  
5591 less than \$100,000 shall be provided to the department to support assessment and coordination of  
5592 a system-wide effort to address campus violence, with an emphasis on properly identifying,  
5593 reporting and responding to sexual violence, coordinating and offering training initiatives and  
5594 fostering a culture of inclusivity; provided further, that funds shall be expended for the office of

5595 trustee relations; and provided further, that the adoption of a standard core of course offering and  
5596 numbering that is honored for common credit toward degrees and certificates across the  
5597 community colleges, state universities and University of Massachusetts' campuses shall be  
5598 completed by December 31, 2016 and shall take effect 30 days after the completion date

5599           \$3,249,334

5600           7066-0009     For the New England board of higher education     \$367,500

5601           7066-0016     For a program of financial aid at public and private institutions of higher  
5602 learning; provided, that only persons in the custody of the department of children and families  
5603 under a care and protection petition upon reaching the age of 18 or persons in the custody of the  
5604 department matriculating at such an institution at an earlier age, shall qualify for the aid;  
5605 provided further, that no such person shall be required to remain in the custody of the department  
5606 beyond age 18 to qualify for the aid; provided further, that this aid shall not exceed \$6,000 per  
5607 recipient per year; and provided further, that the aid shall be granted after exhausting all other  
5608 sources of financial support     \$1,075,299

5609           7066-0019     For the department of higher education to support the dual enrollment  
5610 program allowing qualified high school students to take college courses; provided, that public  
5611 higher education institutions may offer courses in high schools in addition to courses offered at  
5612 the institutions or online if the number of students is sufficient     \$750,000

5613           7066-0020     For the nursing and allied health workforce development initiative, to  
5614 develop and support strategies that increase the number of public higher education faculty  
5615 members and students who participate in programs that support careers in fields related to  
5616 nursing and allied health; provided, that the amount appropriated in this item shall be transferred



5617 to the Massachusetts Nursing and Allied Health Workforce Development Trust Fund established  
5618 in section 33 of chapter 305 of the acts of 2008; and provided further, that funds shall be  
5619 transferred to the fund according to an allotment schedule adopted by the executive office for  
5620 administration and finance \$200,000

5621 7066-0021 For reimbursement to public institutions of higher education for foster and  
5622 adopted child fee waivers granted under section 19 of chapter 15A of the General Laws;  
5623 provided, that no funds shall be distributed from this item prior to certification by the state  
5624 universities, community colleges and the University of Massachusetts of the actual amount of  
5625 tuition and fees waived for foster and adopted children attending public institutions of higher  
5626 education under said section 19 of said chapter 15A that would otherwise have been retained by  
5627 the campuses according to procedures and regulations promulgated by the board of higher  
5628 education \$4,274,842

5629 7066-0024 For the school of excellence program at the Worcester Polytechnic  
5630 Institute; provided, that every effort shall be made to recruit and serve equal numbers of male  
5631 and female students; provided further, that sending districts of students attending the Institute  
5632 shall not be required to expend any funds for the cost of these students while in attendance at the  
5633 Institute; provided further, that the Massachusetts Academy of Math and Science at Worcester  
5634 Polytechnic Institute shall provide professional development activities at the school located at  
5635 Worcester Polytechnic Institute, including salary and benefits for teachers and visiting scholars  
5636 \$1,400,000

5637 7066-0036 For a science, technology, engineering and mathematics (STEM) Starter  
5638 Academy program to be implemented through the department of higher education at 1 or more of

5639 the Massachusetts community colleges to benefit student populations identified by the  
5640 department as having expressed a high level of interest in STEM majors and STEM careers and  
5641 yet are underperforming on STEM academic assessments; provided, that the STEM Starter  
5642 Academy program shall incorporate best practice design elements from established STEM career  
5643 pathways initiatives including, but not limited to, those recognized by the Massachusetts' Plan  
5644 for Excellence in STEM Education and any subsequent STEM plans recognized by the  
5645 department; provided further, that the STEM Starter Academy shall incorporate employer and  
5646 industry collaboration to address workforce needs in high-demand fields, industry contextualized  
5647 STEM curriculum, embedded mathematics and English language remediation and student  
5648 supports and other STEM education research-based strategies that promote enrollment, enhance  
5649 retention and increase post-secondary graduation rates and pathways to job placement or transfer  
5650 to 4-year degree programs; provided further, that appropriated funds may be expended for  
5651 programs or activities during the summer months; provided further, that the office of  
5652 coordination within the department of higher education, in cooperation with the executive office  
5653 of labor and workforce development, shall establish a training resources and internship networks  
5654 (TRAIN) grant program, pursuant to section 95; provided further, that not more than \$200,000  
5655 shall be expended for startup and administrative costs for the program; provided further, that not  
5656 less than \$1,000,000 shall be expended for monthly stipends for participants in the program; and  
5657 provided further, that the house and senate committees on ways and means, the joint committee  
5658 on higher education and the joint committee on education shall receive an evaluation of this  
5659 program and its impact not later than September 30, 2016 \$3,500,000

5660           7066-0040     For adult college transition services focused on low-income and entry-  
5661 level workers; provided, that funds shall be awarded competitively by the board of higher

5662 education to adult basic education providers, including local education agencies, community-  
5663 based organizations, community colleges and correctional facilities with recognized success in  
5664 bridging academic gaps of underserved populations and resulting in college entrance, retention  
5665 and completion; provided further, that program awardees shall report on attendees' successful  
5666 transition to college and that the program shall deliver to the joint committee on education and  
5667 the house and senate committees on ways and means, not later than February 15, 2016, an  
5668 evaluation of the program and its impact on student achievement, particularly as it relates to  
5669 closing achievement gaps; and provided further, that appropriated funds may be expended for  
5670 programs or activities during summer months \$400,000

5671 7066-1221 For the administration of the community college workforce grant advisory  
5672 committee; provided, that funding shall be expended on the community college workforce  
5673 training incentive program established in section 15F of chapter 15A of the General Laws  
5674 \$1,450,000

5675 7066-1400 For additional operational funding for state universities for efforts which  
5676 advance the goals of the commonwealth's vision project; provided, that funds from this account  
5677 shall be distributed in accordance with the funding formula in line item 7066-1400 of section 2  
5678 of chapter 165 of the acts of 2014; provided further, that funding from this item shall be  
5679 contingent upon approval of the funding formula by the board of higher education; provided  
5680 further, that the department shall provide to the house and senate committees on ways and  
5681 means, not later than August 14, 2015, a report on the status of the development and  
5682 implementation of the funding formula; provided further, that not later than March 1, 2016 the  
5683 state universities shall report on the total balance in all budgeted and off-budget funds; and

5684 provided further, that the allocation of funds shall be approved by the board of higher education  
5685 \$5,560,108

5686 7070-0065 For a scholarship program to provide financial assistance to Massachusetts  
5687 students enrolled in and pursuing a program of higher education in any approved public or  
5688 independent college, university, school of nursing or any other approved institution furnishing a  
5689 program of higher education; provided, that funds from this item may be expended on the  
5690 administration of the scholarship program; provided further, that the commissioner of higher  
5691 education, in coordination with the Massachusetts state scholarship office, shall adopt guidelines  
5692 governing the eligibility and the awarding of financial assistance; and provided further, that  
5693 funds from this item shall be made available for early educator scholarships in an amount not  
5694 less than the amount made available in fiscal year 2015 \$93,607,756

5695 7077-0023 For a contract with the Cummings School of Veterinary Medicine at Tufts  
5696 University; provided, that funds shall be expended under a resident veterinary tuition remission  
5697 plan as approved by the commissioner of higher education for supportive veterinary services  
5698 provided to the commonwealth; provided further, that prior year costs may be paid from this  
5699 item; and provided further, that the school shall use funds appropriated in this item, in  
5700 consultation with Massachusetts emergency authorities, to support bioterrorism prevention  
5701 research related to diseases that can be transmitted from animals to humans \$3,000,000

5702 University of Massachusetts.

5703 7100-0200 For the operation of the University of Massachusetts; provided, that  
5704 notwithstanding any general or special law to the contrary, the university may establish and  
5705 organize auxiliary organizations, subject to policies, rules and regulations adopted by the board,

5706 to provide essential functions which are integral to the educational mission of the university;  
5707 provided further, that notwithstanding any general or special law to the contrary, the university  
5708 may enter into leases of real property without prior approval of the division of capital asset  
5709 management and maintenance; provided further, that not less than \$200,000 shall be allocated  
5710 for the Clemente Course in the Humanities, administered by the Massachusetts Foundation for  
5711 the Humanities in partnership with the University of Massachusetts at Boston and the University  
5712 of Massachusetts at Dartmouth and local social service agencies, which provides college-level  
5713 humanities instruction and support service free of charge and for college credit to low income  
5714 adults; provided further, that the funds shall be contingent upon a match of not less than \$1 in  
5715 federal contributions or \$1 in private or corporate contributions for every \$1 in state grant  
5716 funding; provided further, that the University of Massachusetts shall expend \$148,620 for the  
5717 operation of the Massachusetts office of public collaboration at the University of Massachusetts  
5718 at Boston; provided further, that the University of Massachusetts shall expend funds for capital  
5719 lease payments from the University of Massachusetts to the Massachusetts Development Finance  
5720 Agency; provided further, that funds may be expended for the operation of the Future of Work  
5721 Research Initiative at the University of Massachusetts Labor Centers at the Amherst, Boston,  
5722 Dartmouth and Lowell campuses; and provided further, that \$125,000 shall be expended for the  
5723 University of Massachusetts at Amherst to conduct a study for the revitalization of former North  
5724 Quabbin area mill buildings and the impediments to the revitalization found in the state building  
5725 code, to develop a plan for eco-tourism along the Millers river, to develop a municipal  
5726 agricultural plan for North Quabbin communities, to conduct a study to determine the means and  
5727 methods to expand hydro power along rivers and to develop an affordable housing plan in the  
5728 town of Wendell       \$537,783,600

5729            7100-0700    For the operation of the statewide community mediation center grant

5730 program administered by the office of dispute resolution at the University of Massachusetts at

5731 Boston pursuant to section 47 of chapter 75 of the General Laws    \$750,000

5732            7100-0801    For the Innovation Commercialization Seed Fund established in section

5733 45B of chapter 75 of the General Laws            \$1,000,000

5734

5735            State Universities.

5736            7109-0100    For Bridgewater State University    \$42,632,597

5737            7110-0100    For Fitchburg State University        \$28,548,230

5738            7112-0100    For Framingham State University     \$26,558,748

5739            7113-0100    For the Massachusetts College of Liberal Arts        \$15,476,910

5740            7113-0101    For Gallery 51 at the Berkshire Cultural Resource Center in the city of

5741 North Adams to be administered by the Massachusetts College of Liberal Arts    \$75,000

5742            7114-0100    For Salem State University    \$43,271,466

5743            7115-0100    For Westfield State University        \$26,134,171

5744            7116-0100    For Worcester State University        \$25,369,660

5745            7117-0100    For the Massachusetts College of Art \$17,238,440

5746            7118-0100    For the Massachusetts Maritime Academy    \$15,573,508

5747 Community Colleges.

5748 7100-4000 For funding to community college campuses in the commonwealth;  
5749 provided, that funds shall be expended for the continued implementation of community college  
5750 reform, for continued initiatives to strengthen the connections between the colleges, local  
5751 businesses and regional workforce investment boards and to improve workforce training at the  
5752 colleges; provided further, that funding shall be allocated among the campuses using the formula  
5753 developed by the commissioner of higher education in consultation with the secretaries of  
5754 education, labor and workforce development and housing and economic development; and  
5755 provided further, that the allocation of funds shall be approved by the board of higher education  
5756 \$9,099,596

5757 7502-0100 For Berkshire Community College \$10,500,379

5758 7503-0100 For Bristol Community College \$19,864,507

5759 7504-0100 For Cape Cod Community College \$11,543,720

5760 7505-0100 For Greenfield Community College \$10,093,166

5761 7506-0100 For Holyoke Community College \$19,675,396

5762 7507-0100 For Massachusetts Bay Community College \$15,597,893

5763 7508-0100 For Massasoit Community College \$20,606,272

5764 7509-0100 For Mount Wachusett Community College \$14,097,362

5765 7510-0100 For Northern Essex Community College \$19,103,586

5766            7511-0100    For North Shore Community College \$20,992,679

5767            7512-0100    For Quinsigamond Community College     \$19,952,188

5768            7514-0100    For Springfield Technical Community College     \$24,528,662

5769            7515-0100    For Roxbury Community College     \$11,181,219

5770            7515-0121    For the Reggie Lewis Track and Athletic Center at Roxbury Community

5771 College; provided, that the college may expend an amount not to exceed \$529,843 received from

5772 fees, rentals and facility expenses associated with the running and operation of national track

5773 meets, high school track meets, high school dual meets, Roxbury Community College athletic

5774 events and other special athletic events, conferences, meetings and programs; provided further,

5775 that only expenses for contracted services associated with these events and for the capital needs

5776 of the facility shall be funded from this item; and provided further, that notwithstanding any

5777 general or special law to the contrary, for the purposes of accommodating timing discrepancies

5778 between the receipt of retained revenues and related expenditures, the college may incur

5779 expenses and the comptroller may certify for payment amounts not to exceed the lower of this

5780 authorization or the most recent revenue estimate as reported in the state accounting system

5781                \$529,843

5782            7516-0100    For Middlesex Community College   \$22,242,490

5783            7518-0100    For Bunker Hill Community College \$24,414,063

5784            7520-0424    For a health and welfare reserve for eligible personnel employed at the

5785 community colleges and state universities     \$5,481,664

5786                EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.



5787 Office of the Secretary.

5788 8000-0038 For the operation of a witness protection program under chapter 263A of

5789 the General Laws \$94,245

5790 8000-0070 For the research and analysis of the committee on criminal justice;

5791 provided, that funds may be expended to support the work of the sentencing commission

5792 \$129,300

5793 8000-0202 For the purchase and distribution of sexual assault evidence collection kits

5794 \$86,882

5795 8000-0600 For the office of the secretary, including the highway safety bureau, to

5796 provide matching funds for a federal planning and administration grant under 23 U.S.C. § 402

5797 and the costs associated with the implementation of chapter 228 of the acts of 2000; provided,

5798 that \$30,000 shall be expended to the police department in the town of Eastham to be used in

5799 conjunction with the towns of Wellfleet, Truro and Provincetown to address the traffic safety

5800 issues on United States highway route 6 from the rotary in the town of Orleans to the town of

5801 Provincetown from May 22 to October 18; provided further, that not less than \$50,000 shall be

5802 expended for public safety improvements in the town of Townsend; provided further, that not

5803 less than \$50,000 shall be expended to the city of Holyoke for public safety improvements;

5804 provided further, that not less than \$100,000 shall be expended for public safety improvements in

5805 the town of Pembroke; provided further, that not less than \$50,000 shall be expended for public

5806 safety improvements in the town of Seekonk; provided further, that not less than \$100,000 shall

5807 be expended to the police department in the city known as the town of Weymouth; provided

5808 further, that not less than \$50,000 shall be expended to the city known as the town of North

5809 Attleboro for public safety improvements; and provided further, that \$60,000 shall be expended  
5810 for the public safety communications equipment improvement initiative for the town of  
5811 Hopedale \$2,716,406

5812 8000-0650 For the operation of the multi-agency illegal tobacco task force established  
5813 in section 40 of chapter 64C of the General Laws \$2,000,000

5814 8000-1000 For a competitive grant program to be administered by the executive  
5815 office of public safety and security to pilot or expand new or current innovative and evidence-  
5816 based approaches for improving recidivism outcomes; provided, that eligible applicants shall  
5817 include executive branch, judicial branch and other county and statewide criminal justice  
5818 agencies including, but not limited to, the department of correction, the houses of correction, the  
5819 office of the commissioner of probation, the parole board, the district attorneys' offices, the  
5820 department of youth services and the committee for public counsel services; provided further,  
5821 that the office shall limit awards to applicants that clearly and effectively demonstrate: (i) a  
5822 current or proposed program or practice that is evidence-based or research-based or that is  
5823 considered a promising practice, to be more specifically defined by the executive office of public  
5824 safety and security in the application for grant funding; (ii) efforts to ensure quality  
5825 implementation; and (iii) a commitment to independent evaluation of outcomes; provided  
5826 further, that eligible applicants shall complete a comprehensive inventory of all current programs  
5827 and practices, in a manner to be determined by the executive office of public safety and security,  
5828 to be considered eligible for funding; and provided further, that grant recipients shall make a  
5829 written commitment to expand the percentage of evidence-based programming currently  
5830 delivered \$750,000

5831            8000-1700    For the provision of information technology services within the executive  
5832 office of public safety and security    \$22,140,022

5833            Chief Medical Examiner.

5834            8000-0105    For the operation of the office of the chief medical examiner established in  
5835 chapter 38 of the General Laws; provided, that the agency shall submit a report to the house and  
5836 senate committees on ways and means not later than January 15, 2016; and provided further, that  
5837 the report shall include, but not be limited to: (i) the current caseload of the office and the  
5838 caseload for fiscal year 2015; (ii) the number of procedures performed in fiscal year 2015; (iii)  
5839 current turnaround time and backlogs; (iv) current response time to scenes; (v) the number of  
5840 cases completed in fiscal year 2015; (vi) progress in accreditation with the national association of  
5841 medical examiners; (vii) progress in identification and completion of reports; and (viii) progress  
5842 in improving delays in decedent release            \$9,829,347

5843            8000-0122    For the office of the chief medical examiner, which may expend for its  
5844 operations an amount not to exceed \$3,078,762 in revenues collected from fees for services  
5845 provided by the chief medical examiner; provided, that notwithstanding any general or special  
5846 law to the contrary, for the purposes of accommodating timing discrepancies between the receipt  
5847 of retained revenues and related expenditures, the office may incur expenses and the comptroller  
5848 may certify for payment amounts not to exceed the lower of this authorization or the most recent  
5849 revenue estimate as reported in the state accounting system \$3,078,762

5850            State Police Crime Laboratory.

5851            8000-0106    For the operation and related costs of the state police crime laboratory,  
5852 including the analysis of samples used in the prosecution of controlled substance offenses

5853 conducted at the former department of public health facilities; provided, that the analysis of  
5854 narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals shall be funded in  
5855 this item in order to support the law enforcement efforts of the district attorneys, the state police  
5856 and municipal police departments; provided further, that the practices and procedures of the state  
5857 police crime laboratory shall be informed by the recommendations of the forensic sciences  
5858 advisory board; provided further, that the department of state police shall submit quarterly  
5859 reports to the house and senate committees on ways and means starting on October 1, 2015 that  
5860 shall include, but not be limited to: (i) the caseload of each lab; (ii) all relevant information  
5861 regarding turnaround time and backlogs by type of case; and (iii) the accreditation status of each  
5862 lab; and provided further, that the department of state police shall maintain a state police crime  
5863 laboratory in either Hampshire or Hampden County \$19,833,223

5864           8100-1005     For the analysis of narcotic drug synthetic substitutes, poisons, drugs,  
5865 medicines and chemicals at the University of Massachusetts medical school in order to support  
5866 the law enforcement efforts of the district attorneys, the state police and municipal police  
5867 departments     \$420,000

5868           Department of Criminal Justice Information Services.

5869           8000-0110     For the operation of the department of criminal justice information  
5870 services, including criminal justice information services, criminal offender record information  
5871 services, firearms support services and victim services; provided, that funds may be expended to  
5872 enable local housing authorities to have access to criminal offender record information when  
5873 determining whether applicants are qualified for state-assisted housing     \$1,950,000

5874           8000-0111     For the operation of the public safety information system and the criminal  
5875 records review board within the department of criminal justice information services, which may  
5876 expend for the operation of the office an amount not to exceed \$3,500,000 from fees for services  
5877 provided by the office; provided, that funding from this item may be retained and expended from  
5878 fees charged and collected under section 172A of chapter 6 of the General Laws; provided  
5879 further, that funding from this item may be used to provide education and assistance regarding  
5880 criminal records as specified in said section 172A of said chapter 6 and that the commissioner of  
5881 criminal justice information services may make funds from this item available for a competitive  
5882 grant process to provide the training and education; provided further, that for the purpose of  
5883 accommodating timing discrepancies between the receipt of retained revenues and related  
5884 expenditures, the department may incur expenses and the comptroller may certify for payment  
5885 amounts not to exceed the lower of this authorization or the most recent revenue estimate as  
5886 reported in the state accounting system; and provided further, that any unexpended funds in this  
5887 item shall not revert but shall be made available for the purpose of this item until June 30, 2017  
5888           \$3,500,000

5889           Sex Offender Registry.

5890           8000-0125     For the operation of the sex offender registry including, but not limited to,  
5891 the costs of maintaining a computerized registry system and the classification of persons subject  
5892 to the registry; provided, that the registration fee paid by convicted sex offenders under section  
5893 178Q of chapter 6 of the General Laws shall be retained and expended by the sex offender  
5894 registry board \$3,834,959

5895           Department of State Police.

5896           8100-0006     For private police details; provided, that the department may expend up to  
5897 \$27,500,000 in revenues collected from fees charged for private police details and for the costs  
5898 of administering the details; and provided further, that for the purpose of accommodating timing  
5899 discrepancies between the receipt of retained revenues and related expenditures, the department  
5900 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
5901 lower of this authorization or the most recent revenue estimate as reported in the state accounting  
5902 system \$27,500,000

5903           8100-0012     For the department of state police, which may expend for the costs of  
5904 security services provided by state police officers, including overtime and administrative costs,  
5905 an amount not to exceed \$1,050,000 from fees charged for these services; provided, that for the  
5906 purpose of accommodating timing discrepancies between the receipt of retained revenues and  
5907 related expenditures, the department may incur expenses and the comptroller may certify for  
5908 payment amounts not to exceed the lower of this authorization or the most recent revenue  
5909 estimate as reported in the state accounting system \$1,050,000

5910           8100-0018     For the department of state police, which may expend an amount not to  
5911 exceed \$3,080,000 for certain police activities provided under agreements authorized in this  
5912 item; provided, that for fiscal year 2016 the colonel of state police may enter into service  
5913 agreements with the commanding officer or other person in charge of a military reservation of  
5914 the United States located within the Massachusetts Development Finance Agency and any other  
5915 service agreements as necessary to enhance the protection of persons, assets and infrastructure  
5916 from possible external threat or activity; provided further, that the agreements shall establish the  
5917 responsibilities pertaining to the operation and maintenance of police services including, but not  
5918 limited to: (i) provisions governing payment to the department for the cost of regular salaries,

5919 overtime, retirement and other employee benefits; and (ii) provisions governing payment to the  
5920 department for the cost of furnishings and equipment necessary to provide the police services;  
5921 provided further, that the department may charge any recipients of police services for the cost of  
5922 the services as authorized by this item; provided further, that the colonel may expend from this  
5923 item costs associated with joint federal and state law enforcement activities from federal  
5924 reimbursements received; and provided further, that for the purposes of accommodating timing  
5925 discrepancies between the receipt of retained revenues and related expenditures, the department  
5926 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
5927 lower of this authorization or the most recent revenue estimate as reported in the state accounting  
5928 system \$3,080,000

5929           8100-0020     For the department of state police, which may expend an amount not to  
5930 exceed \$35,000 in fees charged for the use of the statewide telecommunications system for the  
5931 maintenance of the system; provided, that for the purpose of accommodating timing  
5932 discrepancies between the receipt of retained revenues and related expenditures, the department  
5933 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
5934 lower of this authorization or the most recent revenue estimate as reported in the state accounting  
5935 system \$35,000

5936           8100-0111     For a grant program to be known as the Senator Charles E. Shannon, Jr.  
5937 community safety initiative, to be administered by the executive office of public safety and  
5938 security, to support regional, multidisciplinary approaches to combat gang violence through  
5939 coordinated programs for prevention and intervention, coordinated law enforcement, including  
5940 regional gang task forces and regional crime mapping strategies, focused prosecutions and  
5941 reintegration strategies for ex-convicts; provided, that the secretary of public safety and security

5942 shall distribute grant funds through a competitive grant program that gives preference to  
5943 applications that: (i) demonstrate high levels of youth violence, gang problems and substance  
5944 abuse in a region; (ii) demonstrate a commitment to regional, multijurisdictional strategies to  
5945 deal with the community safety issues, including written commitments for municipalities, law  
5946 enforcement agencies, community-based organizations and government agencies to work  
5947 together; (iii) clearly outline a comprehensive plan for municipalities to work with law  
5948 enforcement, community-based organizations and government agencies to address gang activity;  
5949 (iv) make a written commitment to match grant funds with a 25 per cent match provided by  
5950 either municipal or private contributions; and (v) identify a local governmental unit to serve as  
5951 fiscal agent; provided further, that clusters of municipalities, in partnership with nonprofit  
5952 organizations and other agencies, including district attorneys' offices, may apply for the funds;  
5953 provided further, that the funds shall be considered 1-time grants awarded to public agencies and  
5954 shall not annualize into fiscal year 2017 or subsequent years; provided further, that  
5955 administrative costs for successful grant applications shall not exceed 5 per cent of the value of  
5956 the grant; provided further, that no grants shall be awarded to the department of state police;  
5957 provided further, that no grant funds shall be expended on food or beverages; provided further,  
5958 that the executive office of public safety and security shall publish guidelines and an application  
5959 for the competitive portion of the grant program not later than August 14, 2015; provided further,  
5960 that awards shall be made to applicants not later than December 14, 2015; and provided further,  
5961 that the executive office of public safety and security shall submit a report that details the  
5962 distribution of grant funds to the executive office for administration and finance and the house  
5963 and senate committees on ways and means within 60 days of the distribution of the funds  
5964           \$8,000,000



5965           8100-0515    For the expense of hiring, equipping and training 150 state police recruits  
5966 to maintain the strength of the department of state police; provided, that not more than \$396,000  
5967 shall be transferred from the Public Safety Training Fund to the General Fund for the support of  
5968 this item       \$5,850,000

5969           8100-1001    For the administration and operation of the department of state police;  
5970 provided, that the department shall expend funds from this item to maximize federal grants for  
5971 the operation of a counter-terrorism unit and the payment of overtime for state police officers;  
5972 provided further, that the department shall maintain the division of field services which shall  
5973 include, but not be limited to, the bureau of metropolitan district operations; provided further,  
5974 that not fewer than 40 officers shall be provided to the department of conservation and recreation  
5975 to patrol the watershed property of the department of conservation and recreation; provided  
5976 further, that the department shall enter into an interagency agreement with the department of  
5977 conservation and recreation to provide police coverage on department properties and parkways;  
5978 provided further, that the department shall execute a service contract with UMass Memorial  
5979 emergency medical services for not more than \$60,000 for emergency and tactical medical  
5980 support services and shall allocate not less than \$20,000 for emergency and tactical supplies and  
5981 equipment for use by the UMass Memorial emergency medical services staff in performing the  
5982 services; provided further, that funds shall be expended from this item for the administration and  
5983 operation of an automated fingerprint identification system and the motor carrier safety  
5984 assistance program; provided further, that at least 5 officers shall be provided to the disabled  
5985 persons protection commission to investigate cases of criminal abuse; provided further, that the  
5986 creation of a new, or an expansion of the existing, statewide communications network shall  
5987 include the office of law enforcement in the executive office of energy and environmental affairs

5988 at no cost to or compensation from that office; and provided further, that the department may  
5989 expend funds from this item for the administration of budgetary, procurement, fiscal, human  
5990 resources, payroll and other administrative services of the office of the chief medical examiner,  
5991 the municipal police training committee and the criminal justice information services

5992 \$267,789,501

5993 Municipal Police Training Committee.

5994 8200-0200 For the operation of veteran, reserve and in-service training programs  
5995 conducted by the municipal police training committee; provided, that no expenditures authorized  
5996 by this item shall be charged to item 8200-0222; and provided further, that not more than

5997 \$396,000 shall be transferred from the Public Safety Training Fund to the General Fund for the  
5998 support of this item \$5,150,382

5999 8200-0222 For the municipal police training committee, which may collect and  
6000 expend an amount not to exceed \$1,800,000 to provide training to new recruits; provided, that  
6001 the committee shall charge \$3,000 per recruit for the training; provided further, that,  
6002 notwithstanding any general or special law to the contrary, the committee shall charge a fee of  
6003 \$3,000 per person for training programs operated by the committee for all persons who begin  
6004 training on or after July 1, 2015; provided further, that the fee shall be retained and expended by  
6005 the committee; provided further, that the trainee or, if the trainee is a recruit, the municipality in  
6006 which the recruit shall serve shall provide the fee in full to the committee not later than the first  
6007 day of orientation for the program in which the trainee or recruit has enrolled; provided further,  
6008 that no recruit or person shall begin training unless the municipality or the person has provided  
6009 the fee in full to the committee; provided further, that for recruits of municipalities, upon the

6010 completion of the program, the municipality shall deduct the fee from the recruit's wages in 23  
6011 equal monthly installments, unless otherwise negotiated between the recruit and the municipality  
6012 in which the recruit shall serve; provided further, that if a recruit withdraws from the training  
6013 program before graduation, the committee shall refund the municipality in which the recruit was  
6014 to have served a portion of the fee according to the following schedule: (i) if a recruit withdraws  
6015 from the program before the start of week 2, 75 per cent of the payment shall be refunded; (ii) if  
6016 a recruit withdraws from the program after the start of week 2 but before the start of week 3, 50  
6017 per cent of the fee shall be refunded; (iii) if a recruit withdraws from the program after the start  
6018 of week 3 but before the start of week 4, 25 per cent of the fee shall be refunded; (iv) if a recruit  
6019 withdraws after the start of week 4, the fee shall not be refunded; provided further, that a recruit  
6020 who withdraws from the program shall pay the municipality in which the recruit was to have  
6021 served the difference between the fee and the amount forfeited by the municipality according to  
6022 the schedule; provided further, that the schedule shall also apply to trainees other than recruits  
6023 who enroll in the program; provided further, that no expenditures shall be charged to this item  
6024 that are not directly related to new recruit training; provided further, that no expenditures shall be  
6025 charged to this item that are related to chief, veteran, in-service or reserve training or any training  
6026 not directly related to new recruits; provided further, that the committee shall submit a report on  
6027 the status of recruit training, including the number of classes, start and end dates of each class,  
6028 total number of recruits enrolled and graduating in each class, cost per recruit and cost per class  
6029 for fiscal years 2015 and 2016; provided further, that the report shall be submitted to the house  
6030 and senate committees on ways and means not later than January 12, 2016; and provided further,  
6031 that for the purposes of accommodating timing discrepancies between the receipt of retained  
6032 revenues and related expenditures, the committee may incur expenses and the comptroller may

6033 certify for payment amounts not to exceed the lower of this authorization or the most recent  
6034 revenue estimate as reported in the state accounting system \$1,800,000

6035 Department of Public Safety.

6036 8311-1000 For the administration of the department of public safety, including the  
6037 division of inspection, the board of building regulations and standards and the architectural  
6038 access board; provided, that the department may charge fees for amusement operator  
6039 certification; provided further, that the department shall employ more than 70 full-time  
6040 equivalent elevator inspectors, including an additional engineer inspector; provided further, that  
6041 the division of inspection shall report to the house and senate committees on ways and means on  
6042 the elevator inspection backlog not later than October 5, 2015; provided further, that the division  
6043 of inspection shall develop and maintain an electronic database that shall include, but not be  
6044 limited to, the location and a categorical classification of buildings in which inspections are  
6045 conducted; and provided further, that the division of inspection shall inspect all elevators in the  
6046 state house and the McCormack office building \$4,851,124

6047 8315-1020 For the department of public safety, which may expend not more than  
6048 \$10,778,878 in revenues collected from fees for annual elevator inspections, amusement park  
6049 ride inspections and overtime elevator inspections; provided, that funds shall be expended for the  
6050 operation of the department to address the elevator inspection backlog and to defray the costs  
6051 associated with performing overtime elevator inspections; provided further, that the department  
6052 shall make efforts to employ inspectors to perform overnight and weekend inspections during  
6053 their regular work shifts; provided further, that funds shall be expended for escalator inspections;  
6054 provided further, that the department shall provide a full waiver of the inspection fee for an

6055 individual who requires a wheelchair lift as a medical necessity and whose annual income does  
6056 not exceed the maximum allowable federal supplemental security income benefit or \$7,236 a  
6057 year, whichever is greater; and provided further, that for the purpose of accommodating timing  
6058 discrepancies between the receipt of retained revenues and related expenditures, the department  
6059 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
6060 lower of this authorization or the most recent revenue estimate as reported in the state accounting  
6061 system \$10,778,878

6062           8315-1021     For the department of public safety, which may expend an amount not  
6063 more than \$150,000 in revenues from fines collected pursuant to section 65 of chapter 143 of the  
6064 General Laws and fees for appeals of civil fines issued pursuant to section 21 of chapter 22 of the  
6065 General Laws and said section 65 of said chapter 143; provided, that funds shall be expended for  
6066 the operation of the department in effectuating a procedure by which all or a portion of the \$100  
6067 per day fine issued pursuant to said section 65 of said chapter 143 may be waived by the  
6068 commissioner or his designee \$150,000

6069           8315-1022     For the department of public safety, which may expend an amount not to  
6070 exceed \$1,282,151 in revenues collected from fees for the annual issuance of boiler and pressure  
6071 vessel certificates and inspections; provided, that funds shall be expended for the operation of the  
6072 department and to address the existing boiler and pressure vessels inspection backlog; provided  
6073 further, that funds shall be expended for hiring additional engineering inspectors or engineers;  
6074 and provided further, that for the purpose of accommodating timing discrepancies between the  
6075 receipt of retained revenues and related expenditures, the department may incur expenses and the  
6076 comptroller may certify for payment amounts not to exceed the lower of this authorization or the  
6077 most recent revenue estimate as reported in the state accounting system     \$1,282,151

6078           8315-1024    For the department of public safety, which may expend not more than  
6079 \$180,000 of revenues collected from fees for the licensure of pipefitters; provided, that funds  
6080 shall be expended to become compliant with sections 53 and 84 of chapter 146 of the General  
6081 Laws; and provided further, that for the purpose of accommodating timing discrepancies  
6082 between the receipt of retained revenues and related expenditures, the department may incur  
6083 expenses and the comptroller may certify for payment amounts not to exceed the lower of this  
6084 authorization or the most recent revenue estimate as reported in the state accounting system  
6085           \$600,000

6086           8315-1025    For the department of public safety, which may collect and expend an  
6087 amount not to exceed \$103,684 to provide state building code training and courses for  
6088 instruction; provided, that the agency may charge fees for the classes and educational materials  
6089 associated with administering training; and provided further, that for the purpose of  
6090 accommodating timing discrepancies between the receipt of retained revenues and related  
6091 expenditures, the department may incur expenses and the comptroller may certify for payment  
6092 amounts not to exceed the lower of this authorization or the most recent revenue estimate as  
6093 reported in the state accounting system        \$103,684

6094           Department of Fire Services.

6095           8324-0000    For the administration of the department of fire services, including the  
6096 office of the state fire marshal, the hazardous materials emergency response program, the board  
6097 of fire prevention regulations established in section 4 of chapter 22D of the General Laws, the  
6098 expenses of the fire safety commission and the Massachusetts firefighting academy, including  
6099 the Massachusetts fire training council certification program, municipal and non-municipal fire

6100 training and expenses of the council; provided, that the fire training program shall use the split  
6101 days option; provided further, that \$1,200,000 shall be allocated by the department for the  
6102 Student Awareness Fire Education program; provided further, that the amount allocated for the  
6103 Norfolk County Regional Fire and Rescue Dispatch Center in item 8324-0000 of section 2 of  
6104 chapter 182 of the acts of 2008 shall be allocated in fiscal year 2016; provided further, that the  
6105 amount allocated for critical incident stress intervention programs and fire department training  
6106 academies in said item 8324-0000 of said section 2 of said chapter 182 shall be allocated to each  
6107 program in fiscal year 2016; provided further, that \$400,000 shall be allocated to On-Site  
6108 Academy to provide training and treatment programs for emergency personnel for critical  
6109 incident stress management or substance abuse; provided further, that the amount allocated for  
6110 hazardous material response teams in said item 8324-0000 of said section 2 of said chapter 182  
6111 shall be allocated to each program in fiscal year 2016 and shall not be reduced by more than 57  
6112 per cent; provided further, that 100 per cent of the amount appropriated in this item for the  
6113 administration of the department of fire services, the office of the state fire marshal, critical  
6114 incident stress programs, On-Site Academy, the Massachusetts and fire department training  
6115 academies, the regional dispatch centers, the radio and dispatch center improvements and the  
6116 associated fringe benefit costs of personnel paid from this item for these purposes shall be  
6117 assessed upon insurance companies writing fire, homeowners' multiple peril or commercial  
6118 multiple peril policies on property situated in the commonwealth and paid within 30 days after  
6119 receipt of notice of the assessment from the commissioner of insurance; provided further, that  
6120 100 per cent of the amount appropriated in this item for hazardous material response shall be  
6121 assessed upon insurance companies writing commercial multiple peril, nonliability portion  
6122 policies situated in the commonwealth and commercial auto liability policies as referenced in

6123 line 5.1 and line 19.4, respectively, in the most recent annual statement on file with the  
6124 commissioner of insurance; provided further, that not more than 10 per cent of the amount  
6125 designated for the arson prevention program shall be expended for the administrative costs of the  
6126 program; provided further, that not less than \$100,000 shall be expended for the Fire Chiefs  
6127 Association of Bristol County to develop, upgrade and maintain the emergency radio  
6128 communications system in Bristol county and to provide equipment and training support to the  
6129 regional technical rescue team in Bristol county; provided further, that \$200,000 shall be  
6130 allocated to the On-Site Academy to provide training and treatment programs for correction  
6131 officers from the department of correction for critical incident stress management; provided  
6132 further, that \$50,000 shall be provided for the city of Quincy fire department hazardous material  
6133 response team; provided further, that not less than \$100,000 shall be expended for the Fire  
6134 Chiefs' Association of Plymouth county to develop and upgrade the emergency radio  
6135 communications system in Plymouth county; provided further, that not less than \$100,000 shall  
6136 be expended to the fire department in the city known as the town of Weymouth for the purchase  
6137 and upgrade of equipment; and provided further, that not less than \$90,000 shall be allocated to  
6138 the fire department in the city of Tewksbury for municipal improvements to cover the cost of  
6139 responding to Tewksbury State Hospital      \$23,390,065

6140            8324-0304      For the department of fire services; provided, that the department may  
6141 expend for enforcement and training an amount not to exceed \$8,500 from revenue generated  
6142 under chapter 148A of the General Laws; and provided further, that for the purpose of  
6143 accommodating timing discrepancies between the receipt of retained revenues and related  
6144 expenditures, the department may incur expenses and the comptroller may certify for payment



6145 amounts not to exceed the lower of this authorization or the most recent revenue estimate as  
6146 reported in the state accounting system \$8,500

6147 Military Division.

6148 8700-0001 For the operation of the military division, including the offices of the  
6149 adjutant general and state quartermaster, the operation of the armories, the Camp Curtis Guild  
6150 rifle range and certain national guard aviation facilities; provided, that notwithstanding chapter  
6151 30 of the General Laws, certain military personnel in the military division may be paid salaries  
6152 according to military pay grades; provided further, that not less than \$50,000 shall be expended  
6153 for the Massachusetts Veterans Oral History Project to be conducted by Home of the Brave, Inc.,  
6154 in conjunction with the Massachusetts National Guard Museum and Archives; and provided  
6155 further, that not less than \$250,000 shall be expended for the project design for improvements to  
6156 Taxiway Sierra at Barnes Air National Guard Base \$10,273,671

6157 8700-1140 For the military division, which may expend for the costs of national  
6158 guard missions and division operations an amount not to exceed \$1,400,000 from fees charged  
6159 for the non-military rental or use of armories and from reimbursements generated by national  
6160 guard missions; provided, that for the purpose of accommodating timing discrepancies between  
6161 the receipt of retained revenues and related expenditures, the division may incur expenses and  
6162 the comptroller may certify for payment amounts not to exceed the lower of this authorization or  
6163 the most recent revenue estimate as reported in the state accounting system \$1,400,000

6164 8700-1150 For reimbursement of the costs of the national guard tuition and fee  
6165 waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be  
6166 distributed from this item prior to certification by the state universities, community colleges and

6167 the University of Massachusetts of the actual amount of tuition and fees waived for national  
6168 guard members attending public institutions of higher education under said section 19 of said  
6169 chapter 15A that would otherwise have been retained by the campuses, according to procedures  
6170 and regulations promulgated by the military division of the Massachusetts national guard;  
6171 provided further, that funds from this item may be expended for the reimbursement of the tuition  
6172 and fees waived for classes taken during the summer months; provided further, that the military  
6173 division of the Massachusetts national guard and the board of higher education shall issue a joint  
6174 report not later than February 12, 2016 on the implementation of this waiver; provided further,  
6175 that the report shall be submitted to the secretary of administration and finance, the chairs of the  
6176 house and senate committees on ways and means, the house and senate chairs of the joint  
6177 committee on veterans and federal affairs and the house and senate chairs of the joint committee  
6178 on higher education; and provided further, that the military division may expend funds from this  
6179 item for administrative services \$5,250,000

6180 8700-1160 For life insurance premiums under section 88B of chapter 33 of the  
6181 General Laws \$1,076,325

6182 Massachusetts Emergency Management Agency.

6183 8800-0001 For the operations of the Massachusetts emergency management agency;  
6184 provided, that expenditures from this item shall be contingent upon the prior approval of the  
6185 proper federal authorities \$1,677,831

6186 8800-0100 For the nuclear safety preparedness program of the Massachusetts  
6187 emergency management agency; provided, that the costs of the program, including fringe  
6188 benefits and indirect costs, shall be assessed upon nuclear regulatory commission licensees

6189 operating nuclear power generating facilities in the commonwealth; provided further, that the  
6190 department of public utilities shall develop an equitable method of apportioning the assessments  
6191 among the licensees; and provided further, that the assessments shall be paid during the current  
6192 fiscal year as provided by the department \$482,901

6193 Department of Correction.

6194 8900-0001 For the operation of the department of correction; provided, that the  
6195 commissioner of correction and the secretary of public safety and security shall report to the  
6196 house and senate committees on ways and means and the joint committee on public safety and  
6197 homeland security, on or before January 1, 2016, the point score compiled by the department of  
6198 correction's objective classification system for all prisoners confined in each prison operated by  
6199 the department; provided further, that to maximize bed capacity and re-entry capability  
6200 throughout the commonwealth, the department shall submit quarterly reports, utilizing  
6201 standardized reporting definitions developed mutually with the Massachusetts Sheriffs  
6202 Association, Inc. on caseload, admissions, classification, releases and recidivism of all pre-trial,  
6203 sentenced and federal inmates; provided further, that the department shall submit these reports on  
6204 a quarterly basis starting July 1, 2015, due not later than 30 days after the last day of the quarter;  
6205 provided further, that the department shall also report, in a format developed jointly by the  
6206 Massachusetts Sheriffs Association, Inc. and the department, on fiscal year 2014 and fiscal year  
6207 2015 total costs per inmate by facility and security level on or before October 1, 2015; provided  
6208 further, that \$100,000 shall be expended for the Dismas House in Worcester; provided further,  
6209 that \$100,000 shall be expended for the SMOC Women in Transition Program for female ex-  
6210 offenders; provided further, that the amount allocated for programs for incarcerated mothers in  
6211 item 8900-0001 of section 2 of chapter 131 of the acts of 2010 shall be allocated to the programs

6212 in fiscal year 2015; provided further, that the department shall provide a comprehensive  
6213 inventory of all current programs and practices, in a manner to be determined by the executive  
6214 office of public safety and security, to the executive office for administration and finance, the  
6215 executive office of public safety and security and the house and senate committees on ways and  
6216 means not later than December 10, 2015; provided further, that the department shall submit all  
6217 reports to the executive office for administration and finance, the house and senate committees  
6218 on ways and means and the joint committee on public safety and homeland security; provided  
6219 further, that the department shall expend not less than \$2,200,000 for cities and towns hosting  
6220 department of correction facilities; provided further, that of the \$2,200,000 for cities and towns,  
6221 no city or town hosting a department of correction facility shall receive more than \$800,000;  
6222 provided further, that of the \$2,200,000 for cities and towns, no city or town hosting a  
6223 department of correction facility shall receive less than the amount allocated in item 8900-0001  
6224 of section 2 of chapter 68 of the acts of 2011; and provided further, that not less than \$68,000  
6225 shall be expended for Dispute Resolution Services, Incorporated in the city of Springfield

6226 \$570,151,603

6227 8900-0002 For the operation of the Massachusetts Alcohol and Substance Abuse  
6228 Center \$5,000,000

6229 8900-0010 For prison industries and farm services; provided, that the commissioner  
6230 of correction or a designee shall determine the cost of manufacturing motor vehicle registration  
6231 plates and shall certify to the comptroller the amounts to be transferred from the Commonwealth  
6232 Transportation Fund established pursuant to section 2ZZZ of chapter 29 of the General Laws to  
6233 the department of correction revenue source \$3,523,898

6234           8900-0011     For the prison industries and farm services program, which may expend  
6235 for the operation of the program an amount not to exceed \$3,600,000 from revenues collected  
6236 from the sale of products for materials, supplies, equipment, maintenance of facilities and  
6237 compensation of employees; provided, that for the purpose of accommodating timing  
6238 discrepancies between the receipt of retained revenues and related expenditures, the department  
6239 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
6240 lower of this authorization or the most recent revenue estimate as reported in the state accounting  
6241 system \$3,600,000

6242           8900-0050     For the department of correction; provided, that the department may  
6243 expend not more than \$2,128,815 in revenues collected from the state criminal alien assistance  
6244 program; provided further, that the department may expend not more than \$6,471,185 in  
6245 revenues collected from existing assessments; and provided further, that for the purpose of  
6246 accommodating timing discrepancies between the receipt of retained revenue and related  
6247 expenditures, the department may incur expenses and the comptroller may certify for payment  
6248 amounts not to exceed the lower of this authorization or the most recent revenue estimate as  
6249 reported in the state accounting system         \$8,600,000

6250           8900-1100     For re-entry programs at the department of correction intended to reduce  
6251 recidivism rates; provided, that the programs shall be in addition to those provided in fiscal year  
6252 2006; provided further, that the department shall report to the house and senate committees on  
6253 ways and means not later than January 20, 2016 on re-entry programming at the department of  
6254 correction; and provided further, that the report shall include information on the type of  
6255 programs provided and the recidivism rate of the offenders who successfully complete the  
6256 programs         \$250,000

6257 Parole Board.

6258 8950-0001 For the operation of the parole board; provided, that the parole board shall  
6259 provide a comprehensive inventory of all current programs and practices, in a manner to be  
6260 determined by the executive office of public safety and security, to the executive office for  
6261 administration and finance, the executive office of public safety and security and the house and  
6262 senate committees on ways and means not later than December 10, 2015 \$17,898,150

6263 8950-0002 For the victim and witness assistance program of the parole board under  
6264 chapter 258B of the General Laws \$194,578

6265 8950-0008 For the operation of the parole board's sex offender management program  
6266 and the supervision of high-risk offenders; provided, that the parole board may expend an  
6267 amount not to exceed \$600,000 from revenues collected from fees charged for parolee  
6268 supervision; provided further, that the parole board shall file a report with the house and senate  
6269 committees on ways and means not later than February 3, 2016 which shall include, but not be  
6270 limited to, the number of parolees participating in the program and the re-incarceration rate of  
6271 participating parolees; and provided further, that for the purpose of accommodating timing  
6272 discrepancies between the receipt of retained revenues and related expenditures, the board may  
6273 incur expenses and the comptroller may certify for payment amounts not to exceed the lower of  
6274 this authorization or the most recent revenue estimate as reported in the state accounting system  
6275 \$600,000

6276 SHERIFFS.

6277 Hampden Sheriff's Office.

6278            8910-0102    For the operation of the Hampden sheriff's office; provided, that the office  
6279 shall provide a comprehensive inventory of all current programs and practices, in a manner to be  
6280 determined by the executive office of public safety and security, to the executive office for  
6281 administration and finance, the executive office of public safety and security and the house and  
6282 senate committees on ways and means not later than December 10, 2015    \$71,726,757

6283            8910-1000    For the Hampden sheriff's office, which may expend for prison industries  
6284 programs an amount not to exceed \$3,076,824 from revenues collected from the sale of products  
6285 for materials, supplies, equipment, maintenance of facilities, reimbursement for community  
6286 service projects and compensation of employees of the program; provided, that for the purpose  
6287 of accommodating timing discrepancies between the receipt of retained revenues and related  
6288 expenditures, the office may incur expenses and the comptroller may certify for payment  
6289 amounts not to exceed the lower of this authorization or the most recent revenue estimate as  
6290 reported in the state accounting system            \$3,076,824

6291            8910-1010    For the operations of a regional behavioral evaluation and stabilization  
6292 unit to provide forensic mental health services within existing physical facilities for incarcerated  
6293 persons in the care of correctional facilities in the commonwealth; provided, that the unit shall be  
6294 located in Hampden county to serve the needs of incarcerated persons in the care of Berkshire,  
6295 Franklin, Hampden, Hampshire and Worcester counties; provided further, that the services of the  
6296 unit shall be made available to incarcerated persons in the care of the department of correction;  
6297 provided further, that the Hampden sheriff's office shall work in cooperation with the Middlesex  
6298 sheriff's office to determine a standardized set of definitions and measurements for patients at  
6299 both regional behavioral evaluation and stabilization units; provided further, that the sheriff, in  
6300 conjunction with the department of correction and the Massachusetts Sheriffs Association, Inc.,

6301 shall prepare a report that shall include, but not be limited to: (i) the number of incarcerated  
6302 persons in facilities located in counties that were provided services in each unit; (ii) the number  
6303 of incarcerated persons in department of correction facilities that were provided services in each  
6304 unit; (iii) the alleviation in caseload at Bridgewater state hospital associated with fewer  
6305 incarcerated persons in the care of counties being attended to at the hospital; (iv) the estimated  
6306 and projected cost-savings in fiscal year 2016 to the sheriffs' offices and the department of  
6307 correction associated with the regional units; and (v) the deficiencies in addressing the needs of  
6308 incarcerated women; provided further, that the report shall be submitted to the house and senate  
6309 committees on ways and means not later than February 12, 2016; and provided further, that the  
6310 department of mental health shall maintain monitoring and quality review functions of the unit

6311 \$1,087,493

6312 8910-1020 For costs related to department of correction inmates with less than 2 years  
6313 of their sentence remaining who have been transferred to the Hampden sheriff's office; provided,  
6314 that prior to making any expenditures from this item, the Hampden sheriff's office and the  
6315 department of correction shall enter into an interagency service agreement regarding services for  
6316 department of correction inmates provided through this item \$542,605

6317 8910-1030 For the operation of the Western Massachusetts Regional Women's  
6318 Correctional Center \$3,570,434

6319 Worcester Sheriff's Office.

6320 8910-0105 For the operation of the Worcester sheriff's office; provided, that the  
6321 office shall provide a comprehensive inventory of all current programs and practices, in a  
6322 manner to be determined by the executive office of public safety and security, to the executive



6323 office for administration and finance, the executive office of public safety and security and the  
6324 house and senate committees on ways and means not later than December 10, 2015; and  
6325 provided further, that not less than \$500,000 shall be expended for mental health  
6326 services\$45,924,583

6327 Middlesex Sheriff's Office.

6328 8910-0107 For the operation of the Middlesex sheriff's office; provided, that the  
6329 office shall provide a comprehensive inventory of all current programs and practices, in a  
6330 manner to be determined by the executive office of public safety and security, to the executive  
6331 office for administration and finance, the executive office of public safety and security and the  
6332 house and senate committees on ways and means not later than December 10, 2015  
6333 \$68,032,130

6334 8910-1100 For the Middlesex sheriff's office, which may expend for the operation of  
6335 a prison industries program an amount not to exceed \$75,000 from revenues collected from the  
6336 sale of products for materials, supplies, equipment, recyclable reimbursements, printing services,  
6337 maintenance of facilities and compensation of employees of the program; provided, that for the  
6338 purpose of accommodating timing discrepancies between the receipt of retained revenues and  
6339 related expenditures, the office may incur expenses and the comptroller may certify for payment  
6340 amounts not to exceed the lower of this authorization or the most recent revenue estimate as  
6341 reported in the state accounting system \$75,000

6342 8910-1101 For the operations of a regional behavioral evaluation and stabilization  
6343 unit to provide forensic mental health services within existing physical facilities for incarcerated  
6344 persons in the care of correctional facilities in the commonwealth; provided, that the unit shall be

6345 located in Middlesex county to serve the needs of incarcerated persons in the care of Barnstable,  
6346 Bristol, Dukes, Essex, Nantucket, Middlesex, Norfolk, Plymouth and Suffolk counties; provided  
6347 further, that the services of the unit shall be made available to incarcerated persons in the care of  
6348 the department of correction; provided further, that the Middlesex sheriff's office shall work in  
6349 cooperation with the Hampden sheriff's office to determine a standardized set of definitions and  
6350 measurements for patients at both regional behavioral evaluation and stabilization units;  
6351 provided further, that the sheriff, in conjunction with the department of correction and the  
6352 Massachusetts Sheriffs Association, Inc., shall prepare a report that shall include, but not be  
6353 limited to: (i) the number of incarcerated persons in facilities located in counties that were  
6354 provided services in each unit; (ii) the number of incarcerated persons in department of  
6355 correction facilities that were provided services in each unit; (iii) the alleviation in caseload at  
6356 Bridgewater state hospital associated with fewer incarcerated persons in the care of counties  
6357 being attended to at the hospital; and (iv) the estimated and projected cost-savings in fiscal year  
6358 2016 to the sheriffs' offices and the department of correction associated with the regional units;  
6359 provided further, that the report shall be submitted to the house and senate committees on ways  
6360 and means not later than February 16, 2016; and provided further, that the department of mental  
6361 health shall maintain monitoring and quality review functions of the unit \$896,387

6362 Hampshire Sheriff's Office.

6363 8910-0110 For the operation of the Hampshire sheriff's office; provided, that the  
6364 office shall provide a comprehensive inventory of all current programs and practices, in a  
6365 manner to be determined by the executive office of public safety and security, to the executive  
6366 office for administration and finance, the executive office of public safety and security and the

6367 house and senate committees on ways and means not later than December 10, 2015

6368 \$13,788,885

6369 8910-1112 For the Hampshire sheriff's office, which may expend for the operation of

6370 the Hampshire county regional lockup at the Hampshire county jail an amount not to exceed

6371 \$167,352 in revenue; provided, that the sheriff shall enter into agreements to provide detention

6372 services to various law enforcement agencies and municipalities and shall determine and collect

6373 fees for those detentions from the law enforcement agencies and municipalities \$200,000

6374 Berkshire Sheriff's Office.

6375 8910-0145 For the operation of the Berkshire sheriff's office; provided, that the office

6376 shall provide a comprehensive inventory of all current programs and practices, in a manner to be

6377 determined by the executive office of public safety and security, to the executive office for

6378 administration and finance, the executive office of public safety and security and the house and

6379 senate committees on ways and means not later than December 10, 2015 \$17,911,995

6380 8910-0445 For the Berkshire sheriff's office, which may expend an amount not to

6381 exceed \$300,000 from revenues generated from the operation of the Berkshire county

6382 communication center's 911 dispatch operations and other law enforcement related activities,

6383 including the Berkshire county sheriff prison industries program; provided, that for the purpose

6384 of accommodating timing discrepancies between the receipt of retained revenues and related

6385 expenditures, the office may incur expenses and the comptroller may certify for payment

6386 amounts not to exceed the lower of this authorization or the most recent revenue estimate as

6387 reported in the state accounting system \$300,000

6388           8910-0446     For the Berkshire sheriff's office, which may expend an amount not to  
6389 exceed \$254,376 from revenues collected from Berkshire county public schools; provided, that  
6390 funds shall be expended for the operation of the Juvenile Resource Center; and provided further,  
6391 that for the purpose of accommodating timing discrepancies between the receipt of retained  
6392 revenues and related expenditures, the office may incur expenses and the comptroller may certify  
6393 for payment amounts not to exceed the lower of this authorization or the most recent revenue  
6394 estimate as reported in the state accounting system   \$254,376

6395           Franklin Sheriff's Office.

6396           8910-0108     For the operation of the Franklin sheriff's office; provided, that the office  
6397 shall provide a comprehensive inventory of all current programs and practices, in a manner to be  
6398 determined by the executive office of public safety and security, to the executive office for  
6399 administration and finance, the executive office of public safety and security and the house and  
6400 senate committees on ways and means not later than December 10, 2015; provided further, that  
6401 \$185,000 shall be provided for a pilot program for Training Active Bystanders; provider further,  
6402 that the pilot program shall seek out federal matching grants; and provided further, that not less  
6403 than \$200,000 shall be expended for the Franklin County Opioid Education and Awareness Task  
6404 Force   \$14,682,242

6405           Essex Sheriff's Office.

6406           8910-0619     For the operation of the Essex sheriff's office; provided, that the office  
6407 shall provide a comprehensive inventory of all current programs and practices, in a manner to be  
6408 determined by the executive office of public safety and security, to the executive office for

6409 administration and finance, the executive office of public safety and security and the house and  
6410 senate committees on ways and means not later than December 10, 2015 \$54,301,111

6411           Massachusetts Sheriffs Association.

6412           8910-7110    For the operation of the Massachusetts Sheriffs Association, Inc.;

6413 provided, that the sheriffs shall appoint persons to serve as executive director, assistant executive  
6414 director, research director and other staff positions as necessary for the purpose of coordination  
6415 and standardization of services and programs, the collection and analysis of data related to  
6416 incarceration recidivism and generation of reports, technical assistance and training to ensure  
6417 standardization in organization, operations and procedures; provided further, that this staff shall  
6418 not be subject to section 45 of chapter 30 of the General Laws or chapter 31 of the General Laws  
6419 and shall serve at the pleasure of a majority of sheriffs; provided further, that the executive  
6420 director of the association shall submit a report that shows the amounts of all grants awarded to  
6421 each sheriff in fiscal year 2015; provided further, that the report shall be submitted to the house  
6422 and senate committees on ways and means not later than February 2, 2016; provided further, that  
6423 the association shall post on its website the monthly inmate population by county by the first of  
6424 each month starting August 1, 2015; provided further, that each sheriff's office, in conjunction  
6425 with the Massachusetts Sheriffs Association, Inc., shall provide specific data to the executive  
6426 office of public safety and security to allow for the reporting of recidivism rates for all pre-trial,  
6427 county-sentenced and state-sentenced inmates on a quarterly basis beginning in the quarter  
6428 ending September 30, 2015, due not later than 30 days after the last day of each quarter;

6429 provided further, that the Massachusetts Sheriffs Association, Inc., in consultation with each of  
6430 the sheriffs' offices, shall report to the executive office for administration and finance and the  
6431 house and senate committees on ways and means monthly on the number of federal inmates at

6432 each facility; provided further, that each sheriff's office shall also report, in a format designated  
6433 by the Massachusetts Sheriffs Association, Inc., in consultation with the executive office for  
6434 administration and finance, fiscal year 2015 total costs per inmate by facility and security level  
6435 not later than October 1, 2015; provided further, that each of the sheriffs' offices shall submit the  
6436 report directly to the executive office for administration and finance, the house and senate  
6437 committees on ways and means, the joint committee on public safety and homeland security, the  
6438 executive office of public safety and security, the Massachusetts Sheriffs Association, Inc. and  
6439 the department of correction; and provided further, that all expenditures made by the sheriff's  
6440 offices shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts  
6441 management accounting and reporting system \$379,790

6442 Barnstable Sheriff's Office.

6443 8910-8200 For the operation of the Barnstable sheriff's office; provided, that the  
6444 office shall provide a comprehensive inventory of all current programs and practices, in a  
6445 manner to be determined by the executive office of public safety and security, to the executive  
6446 office for administration and finance, the executive office of public safety and security and the  
6447 house and senate committees on ways and means not later than December 10, 2015

6448 \$28,332,445

6449 Bristol Sheriff's Office.

6450 8910-8300 For the operation of the Bristol sheriff's office; provided, that the office  
6451 shall provide a comprehensive inventory of all current programs and practices, in a manner to be  
6452 determined by the executive office of public safety and security, to the executive office for

6453 administration and finance, the executive office of public safety and security and the house and  
6454 senate committees on ways and means not later than December 10, 2015 \$44,134,993

6455 Dukes Sheriff's Office.

6456 8910-8400 For the operation of the Dukes sheriff's office; provided, that the office  
6457 shall provide a comprehensive inventory of all current programs and practices, in a manner to be  
6458 determined by the executive office of public safety and security, to the executive office for  
6459 administration and finance, the executive office of public safety and security and the house and  
6460 senate committees on ways and means not later than December 10, 2015 \$2,915,947

6461 Nantucket Sheriff's Office.

6462 8910-8500 For the operation of the Nantucket sheriff's office; provided, that the  
6463 office shall provide a comprehensive inventory of all current programs and practices, in a  
6464 manner to be determined by the executive office of public safety and security, to the executive  
6465 office for administration and finance, the executive office of public safety and security and the  
6466 house and senate committees on ways and means not later than December 10, 2015  
6467 \$773,079

6468 Norfolk Sheriff's Office.

6469 8910-8600 For the operation of the Norfolk sheriff's office; provided, that the office  
6470 shall provide a comprehensive inventory of all current programs and practices, in a manner to be  
6471 determined by the executive office of public safety and security, to the executive office for  
6472 administration and finance, the executive office of public safety and security and the house and  
6473 senate committees on ways and means not later than December 10, 2015 \$30,936,563

6474 Plymouth Sheriff's Office.

6475 8910-8700 For the operation of the Plymouth sheriff's office; provided, that the office  
6476 shall provide a comprehensive inventory of all current programs and practices, in a manner to be  
6477 determined by the executive office of public safety and security, to the executive office for  
6478 administration and finance, the executive office of public safety and security and the house and  
6479 senate committees on ways and means not later than December 10, 2015 \$54,051,129

6480 Suffolk Sheriff's Office.

6481 8910-8800 For the operation of the Suffolk sheriff's office; provided, that the office  
6482 shall provide a comprehensive inventory of all current programs and practices, in a manner to be  
6483 determined by the executive office of public safety and security, to the executive office for  
6484 administration and finance, the executive office of public safety and security and the house and  
6485 senate committees on ways and means not later than December 10, 2015 \$105,463,003

6486 DEPARTMENT OF ELDER AFFAIRS.

6487 9110-0100 For the operation of the executive office of elder affairs and regulation of  
6488 assisted living facilities \$2,343,832

6489 9110-0104 For the support of the Home and Community-Based Services Policy Lab  
6490 Fund established in section 2MMMM of chapter 29 of the General Laws; provided, that in  
6491 addition to this item, the secretary of elder affairs may transfer an amount not to exceed a total of  
6492 \$150,000 from the funds appropriated to items 9110-1500, 9110-1630, 9110-1636 and 9110-  
6493 1900 to this item; provided further, that the comptroller shall transfer the amount appropriated in  
6494 this item into the Home and Community-Based Services Policy Lab Fund not later than July 15,



6495 2015; provided further, that the comptroller shall transfer any funds transferred to this item from  
6496 items 9110-1500, 9110-1630, 9110-1636 and 9110-1900 into the Home and Community-Based  
6497 Services Policy Lab Fund not more than 30 days after they are made available; provided further,  
6498 that not later than September 15, 2015, the secretary shall file a report with the joint committee  
6499 on elder affairs, the joint committee on health care financing and the house and senate  
6500 committees on ways and means detailing an initial plan for the research and analytic activities to  
6501 be supported by the fund pursuant to section 254 of chapter 165 of the acts of 2014; and provided  
6502 further, that the executive office of elder affairs shall identify and pursue non-state sources of  
6503 funding for the home and community-based services policy lab. \$150,000

6504 9110-1455 For the costs of the drug insurance program authorized in section 39 of  
6505 chapter 19A of the General Laws; provided, that amounts received by the executive office of  
6506 elder affairs' vendor as premium revenue for this program may be retained and expended by the  
6507 vendor for the purposes of the program; provided further, that funds shall be expended for the  
6508 operation of the pharmacy outreach program established in section 4C of said chapter 19A;  
6509 provided further, that notwithstanding any general or special law to the contrary, unless  
6510 otherwise prohibited by state or federal law, prescription drug coverage or benefits payable by  
6511 the executive office and the entities with which it has contracted for administration of the drug  
6512 insurance program pursuant to said section 39 of said chapter 19A shall be the payer of last  
6513 resort for this program for eligible persons with regard to any other third-party prescription  
6514 coverage or benefits available to such eligible persons; provided further, that the executive office  
6515 shall notify the house and senate committees on ways and means not less than 90 days in  
6516 advance of any action to limit or cap the number of enrollees in the program; provided further,  
6517 that this program shall be subject to appropriation; provided further, that notification shall be

6518 given to the house and senate committees on ways and means at least 30 days prior to any  
6519 coverage or benefits expansions; provided further, that the executive office shall coordinate  
6520 benefits with the Medicare prescription drug benefit, created pursuant to the federal Medicare  
6521 Prescription Drug, Improvement and Modernization Act of 2003, Public Law 108-173, to ensure  
6522 that residents of the commonwealth take advantage of this benefit; provided further, that a person  
6523 shall also be eligible to enroll in the program at any time within a year after reaching age 65;  
6524 provided further, that the executive office shall allow those who meet the program eligibility  
6525 criteria to enroll in the program at any time during the year; provided further, that \$90,000 shall  
6526 be expended for the serving the health insurance needs of everyone (SHINE) program; provided  
6527 further, that these funds shall be used to assist seniors in choosing the Medicare plan that best fits  
6528 their budgets while meeting their health care needs; and provided further, that the department  
6529 shall report to the house and senate committees on ways and means not later than March 1, 2016  
6530 on the number of seniors served by the SHINE program and their average annualized premium  
6531 savings           \$18,668,169

6532           9110-1500   For the provision of enhanced home care services, including case  
6533 management to elders who meet the eligibility requirements of the home care program and need  
6534 services above the level customarily provided under the program to remain safely at home,  
6535 including elders previously enrolled in the managed care in housing, enhanced community  
6536 options and chronic care enhanced services programs; provided, that the secretary of elder affairs  
6537 shall seek to obtain federal financial participation for all services provided to seniors who qualify  
6538 for Medicaid benefits pursuant to the waiver in § 1915C of the Social Security Act, as codified at  
6539 42 U.S.C. § 1396n(c); and provided further, that the executive office of elder affairs shall report  
6540 not later than March 1, 2016, to the house and senate committees on ways and means on: (i) the

6541 number of seniors receiving services through this item and item 9110-1630; and (ii) the number  
6542 of seniors on a waitlist for these services, by month, from January 2011 to January 2016

6543 \$70,255,327

6544 General Fund 98.62%

6545 Community First Trust Fund 1.38%

6546 9110-1604 For the operation of the supportive senior housing program at state or  
6547 federally-assisted housing sites; provided, that funds shall be expended to fund existing sites

6548 \$5,493,672

6549 9110-1630 For the operation of the elder home care program, including contracts with  
6550 aging service access points or other qualified entities for the home care program, home care,  
6551 health aides, home health and respite services, geriatric mental health services and other services  
6552 provided to the elderly; provided, that sliding-scale fees shall be charged to qualified elders;  
6553 provided further, that the secretary of elder affairs may waive collection of sliding-scale fees in  
6554 cases of extreme financial hardship; provided further, that not more than \$11,500,000 in  
6555 revenues accrued from sliding-scale fees shall be retained by the individual home care  
6556 corporations without reallocation by the executive office of elder affairs and shall be expended  
6557 for the purposes of the home care program, consistent with guidelines to be issued by the  
6558 executive office; provided further, that the executive office shall report quarterly to the house  
6559 and senate committees on ways and means and the office for administration and finance on the  
6560 amount expended from this item for purchase of service expenditures by category of service as  
6561 set forth in 651 CMR 3.01 and 651 CMR 3.03; provided further, that no rate increase shall be  
6562 awarded in fiscal year 2016 which would cause a reduction in client services or the number of

6563 clients served; provided further, that no funds shall be expended from this item to pay for salary  
6564 increases for direct service workers who provide state-funded homemaker and home health aide  
6565 services which would cause a reduction in client services; provided further, that funding shall be  
6566 expended for provider training and outreach to gay, lesbian, bisexual, transgender, queer and  
6567 questioning elders and caregivers; and provided further, that the secretary of elder affairs may  
6568 transfer an amount not to exceed 3 per cent of the funds appropriated in this item to item 9110-  
6569 1633 for case management services and the administration of the home care program

6570           \$106,667,534

6571           General Fund 93.76%

6572           Community First Trust Fund 6.24%

6573           9110-1633    For the operation of the elder home care case management program,  
6574 including contracts with aging service access points or other qualified entities for home care case  
6575 management services and the administration of the home care corporations funded through items  
6576 9110-1630 and 9110-1500; provided, that the contracts shall include the costs of administrative  
6577 personnel, home care case managers, travel, rent and other costs considered appropriate by the  
6578 executive office of elder affairs; provided further, that no funds appropriated in this item shall be  
6579 expended for the enhancement of management information systems; and provided further, that  
6580 the secretary of elder affairs may transfer an amount not to exceed 3 per cent of the funds  
6581 appropriated in this item to item 9110-1630 \$35,546,961

6582           9110-1636    For the elder protective services program including, but not limited to,  
6583 protective services case management, guardianship services, the statewide elder abuse hotline,  
6584 money management services and the elder-at-risk program \$23,073,139

6585            9110-1660    For congregate and shared housing services and naturally occurring  
6586 retirement communities for the elderly; provided, that not less than \$642,000 shall be expended  
6587 from this item for providers of naturally occurring retirement communities with whom the  
6588 department of elder affairs entered into service agreements in fiscal year 2015 at proportions of  
6589 total available funding equal to those provided in fiscal year 2015   \$2,154,626

6590            9110-1700    For residential assessment and placement programs for homeless elders  
6591            \$186,000

6592            9110-1900    For the elder nutrition program; provided, that not less than the amount  
6593 appropriated in item 9110-1900 of section 2 of chapter 38 of the acts of 2013 shall be expended  
6594 for the senior farm share program    \$7,253,316

6595            9110-9002    For grants to the councils on aging and for grants to or contracts with  
6596 nonpublic entities which are consortia or associations of councils on aging; provided, that all  
6597 monies appropriated in this item shall be expended under the distribution schedules for formula  
6598 and incentive grants established by the secretary of elder affairs; provided further, that the  
6599 distribution schedules shall be submitted to the house and senate committees on ways and means  
6600 not later than February 17, 2016; provided further, that not less than \$50,000 shall be expended  
6601 for the installation of a handicap bathroom at the Winchendon Senior Center in the town of  
6602 Winchendon; provided further, not less than \$50,000 shall be expended for the design of a new  
6603 council on aging building in the town of Halifax; provided further, that not less than \$100,000  
6604 shall be expended for the senior center in the town of Holliston; provided further, that not less  
6605 than \$65,000 shall be expended for the Sterling Senior Center; provided further, that not less  
6606 than \$200,000 shall be expended for improvements and expansion of the department of elder

6607 affairs in the city known as the town of Braintree; and provided further, that not less than  
6608 \$50,000 shall be expended for the costs associated with care and services provided at the  
6609 Whipple Senior Center in the city known as the town of Weymouth \$13,015,000

6610 LEGISLATURE.

6611 Senate.

6612 9500-0000 For the operation of the senate \$19,694,608

6613 House of Representatives.

6614 9600-0000 For the operation of the house of representatives \$40,277,604

6615 Joint Legislative Expenses.

6616 9700-0000 For the joint operations of the legislature \$8,709,884

6617 SECTION 2B.

6618 SECTION 2B. Notwithstanding any general or special law to the contrary, the agencies  
6619 listed in this section may expend the amounts listed in this section for the provision of services to  
6620 agencies listed in section 2. All expenditures made under this section shall be accompanied by a  
6621 corresponding transfer of funds from an account listed in section 2 to the Intragovernmental  
6622 Service Fund, established by section 2Q of chapter 29 of the General Laws. All revenues and  
6623 other inflows shall be based on rates published by the seller agency that are developed in  
6624 accordance with cost principles established by the United States Office of Management and  
6625 Budget Circular A-87, Cost Principles for State, Local and Indian Tribal Governments. All rates  
6626 shall be published within 30 days of the enactment of this section. No expenditures shall be made

6627 from the Intragovernmental Service Fund which would cause that fund to be in deficit at the  
6628 close of fiscal year 2016. All authorizations in this section shall be charged to the  
6629 Intragovernmental Service Fund and shall not be subject to section 5D of chapter 29 of the  
6630 General Laws. Any balance remaining in that fund at the close of fiscal year 2016 shall be  
6631 transferred to the General Fund.

6632 OFFICE OF THE SECRETARY OF STATE.

6633 0511-0003 For the costs of providing electronic and other publications purchased  
6634 from the state bookstore, for commission fees, notary fees and for direct access to the secretary's  
6635 computer library \$16,000

6636 0511-0235 For the costs of obsolete records destruction incurred by the office of the  
6637 secretary of state; provided, that state agencies, including the judicial branch, may be charged for  
6638 the destruction of their obsolete records by the records center where appropriate; provided  
6639 further, that the secretary of state may expend revenues not to exceed \$100,000 of the funds  
6640 received for the costs of the obsolete record destruction; and provided further, that the fees shall  
6641 be charged on an equitable basis... \$100,000

6642 TREASURER AND RECEIVER-GENERAL.

6643 0699-0018 For the cost of debt service for the fiscal year ending June 30, 2016 for the  
6644 clean energy investment program, and other projects or programs for which an agency has  
6645 committed to fund the associated debt service; provided, that the office of the treasurer may  
6646 charge other appropriations and federal grants for the cost of the debt service \$11,632,288

6647 OFFICE OF THE STATE COMPTROLLER.

6648 1000-0005 For the cost of the single state audit for the fiscal year ending June 30,  
6649 2016; provided, that the comptroller may charge other appropriations and federal grants for the  
6650 cost of the audit \$1,400,000

6651 1000-0008 For the costs of operating and managing the Massachusetts management  
6652 accounting and reporting system accounting system for fiscal year 2016; provided, that any  
6653 unspent balance at the close of fiscal year 2016 in an amount not to exceed 5 per cent of the  
6654 amount authorized shall remain in the Intergovernmental Service Fund and is hereby re-  
6655 authorized for expenditures for such item in fiscal year 2017 \$3,351,600

6656 EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

6657 Office of the Secretary.

6658 1100-1701 For the cost of information technology services provided to agencies of  
6659 the executive office for administration and finance \$28,019,283

6660 Division of Capital Asset Management and Maintenance.

6661 1102-3224 For the costs for the Leverett Saltonstall building lease and occupancy  
6662 payments, as provided by chapter 237 of the acts of 2000 \$11,217,734

6663 1102-3226 For the operation and maintenance of state buildings, including the Hurley  
6664 state office building occupied by the department of unemployment assistance and the department  
6665 of career services; provided, that the division may also charge for reimbursement for overtime  
6666 expenses, materials and contract services purchased in performing renovations and related  
6667 services for agencies occupying state buildings or for services rendered to approved entities  
6668 using state facilities.. \$2,919,189



6669 Reserves.

6670 1599-2040 For the payment of prior year deficiencies based upon schedules provided  
6671 to the executive office for administration and finance and the house and senate committees on  
6672 ways and means; provided, that notwithstanding any general or special law to the contrary, the  
6673 comptroller may certify payments on behalf of departments for certain contracted goods or  
6674 services rendered in prior fiscal years for which certain statutes, regulations or procedures were  
6675 not properly followed; provided further, that the department which was a party to the transaction  
6676 shall certify in writing that the services were performed or goods delivered and shall provide  
6677 additional information that the comptroller may require; provided further, that the comptroller  
6678 may charge departments' current fiscal year appropriations and transfer to such items amounts  
6679 equivalent to the amounts of any prior year deficiency, subject to the conditions stated in this  
6680 item; provided further, that the comptroller shall assess a chargeback to that current fiscal year  
6681 appropriation which is for the same purpose as that to which the prior year deficiency pertains or,  
6682 if there is no appropriation for that purpose, to that current fiscal year appropriation which is  
6683 most similar in purpose to the appropriation to which the prior year deficiency pertains or is for  
6684 the general administration of the department that administered the appropriation to which the  
6685 prior year deficiency pertains; provided further, that no chargeback shall be made which would  
6686 cause a deficiency in any current fiscal year item; provided further, that the comptroller shall  
6687 report with such schedule a detailed reason for the prior year deficiency on all chargebacks  
6688 assessed that exceed \$1,000 including the amount of the chargeback, the item and object class  
6689 charged; provided further, that the comptroller shall report on a quarterly basis on all  
6690 chargebacks assessed, including the amount of the chargeback, the item, object class charged and  
6691 the reason for the prior year deficiency; and provided further, that the comptroller shall include

6692 in the schedules the amount of each prior year deficiency paid, the fiscal year and appropriation  
6693 to which it pertained, the current fiscal year appropriation and object class to which it was  
6694 charged and the department's explanation for the failure to make payment in a timely manner

6695 \$5,000,000

6696 1599-3100 For the cost of the commonwealth's employer contributions to the  
6697 Unemployment Compensation Fund, and the Medical Security Trust Fund established pursuant  
6698 to section 48 of chapter 151A of the General Laws; provided, that the secretary of administration  
6699 and finance shall authorize the collection, accounting and payment of such contributions; and  
6700 provided further, that in executing these responsibilities the comptroller may charge, in addition  
6701 to individual appropriation accounts, certain non-appropriated funds in amounts that are  
6702 computed based on rates developed in accordance with the federal Office of Management and  
6703 Budget circular A-87, including expenses, interest expense or related charges. \$30,000,000

6704

6705 Human Resources Division.

6706 1750-0101 For the cost of goods and services rendered in administering training  
6707 programs, including the cost of training unit staff; provided, that the division shall charge to  
6708 other items for the cost of participants enrolled in programs sponsored by the division or to state  
6709 agencies employing such participants; provided further, that the division may collect from  
6710 participating state agencies a fee sufficient to cover administrative costs of the commonwealth's  
6711 performance recognition programs and to expend such fees for goods and services rendered in  
6712 the administration of these programs; provided further, that the division may charge and collect  
6713 from participating state agencies a fee sufficient to cover administrative costs and expend such

6714 fees for goods and services rendered in the administration of information technology services  
6715 related to the human resources compensation management system program; and provided  
6716 further, that the division may charge and collect from participating state agencies fees sufficient  
6717 to cover the costs of shared services \$235,452

6718           1750-0105     For the cost of workers' compensation paid to public employees;  
6719 provided, that the secretary of administration and finance shall charge other items or state  
6720 agencies for costs incurred on behalf of these state agencies; provided further, that the secretary  
6721 may transfer workers' compensation-related fringe benefit assessments from federal grants and  
6722 trust accounts to this item; provided further, that no funds shall be expended from this item that  
6723 would cause the item to be deficient; provided further, that the secretary shall provide projected  
6724 costs of workers' compensation costs incurred by agencies in fiscal year 2016 to the house and  
6725 senate committees on ways and means not later than March 1, 2016; provided further, that in  
6726 accordance with chapter 177 of the acts of 2001, the secretary of administration and finance shall  
6727 charge state agencies in fiscal year 2016 as provided in this item for workers' compensation  
6728 costs, including related administrative expenses incurred on behalf of the employees of the  
6729 agencies; provided further, that administrative expenses shall be allocated; provided further, that  
6730 the personnel administrator shall administer the charges on behalf of the secretary and may  
6731 establish such rules and procedures as deemed necessary to implement this item; provided  
6732 further, that the personnel administrator shall: (i) notify agencies regarding the chargeback  
6733 methodology to be used in fiscal year 2016; (ii) notify agencies of the amounts of their estimated  
6734 workers compensation charges for the fiscal year; and (iii) require agencies to encumber funds in  
6735 amounts sufficient to meet the estimated charges; provided further, that the estimated charges for  
6736 each agency in the fiscal year shall not be less than the amounts of the actual workers'

6737 compensation costs, including related administrative expenses, incurred by each such agency in  
6738 fiscal year 2016 and may include such additional amounts as the human resources division finds  
6739 necessary under regulations adopted under this item; provided further, that the division may  
6740 adopt a program of incentives for agencies to reduce agencies' claims; provided further, that for  
6741 any agency that fails within 60 days of the effective date of this act to encumber funds sufficient  
6742 to meet the estimated charges, the comptroller shall so encumber funds on behalf of that agency;  
6743 provided further, that the personnel administrator shall: (a) determine the amount of the actual  
6744 workers' compensation costs incurred by each agency in the preceding month, including related  
6745 administrative expenses; (b) notify each agency of the amounts; and (c) charge the amounts to  
6746 each agency's accounts as estimates of the costs to be incurred in the current month; provided  
6747 further, that notwithstanding any general or special law to the contrary, any balance remaining in  
6748 the Intergovernmental Service Fund at the close of fiscal year 2016 shall be transferred to the  
6749 General Fund; provided further, that any unspent balance at the close of fiscal year 2016 in an  
6750 amount not to exceed 5 per cent of the amount authorized shall remain in the Intergovernmental  
6751 Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2017;  
6752 provided further, that the personnel administrator may expend in fiscal year 2016 for hospital,  
6753 physician, benefit and other costs related to workers' compensation for employees of state  
6754 agencies, including administrative expenses; and provided further, that the expenditures may  
6755 include payments for medical services provided to claimants in prior fiscal years, as well as  
6756 compensation benefits and associated costs for prior fiscal years \$58,603,077

6757           1750-0106   For the workers' compensation litigation unit, including the costs of  
6758 personnel       \$832,395

6759 1750-0600 For the cost of core human resources administrative processing functions  
6760 \$2,851,199

6761 1750-0601 For the division of human resources which may, on behalf of the division,  
6762 the comptroller's office and the Massachusetts office of information technology charge and  
6763 collect from participating state agencies a fee sufficient to cover administrative costs and expend  
6764 such fees for goods and services rendered in the administration of the human resources  
6765 compensation management system program \$1,384,139  
6766

6767 Operational Services Division.

6768 1775-0800 For the purchase, operation and repair of certain vehicles and for the cost  
6769 of operating and maintaining all vehicles that are leased by other agencies, including the costs of  
6770 personnel. \$7,647,133

6771 1775-1000 For the provision of printing, photocopying and related graphic art or  
6772 design work, including all necessary incidental expenses and liabilities \$750,000

6773 Massachusetts Office of Information Technology.

6774 1790-0200 For the cost of computer resources and services provided by the  
6775 Massachusetts office of information technology in accordance with the policies, procedures and  
6776 rates approved by the secretary of administration and finance, including the purchase, lease or  
6777 rental of telecommunications lines, services and equipment, that are centrally billed to the  
6778 commonwealth; provided, that the secretary shall charge other items of appropriation for the cost  
6779 of the resources and services; provided further, that notwithstanding any general or special law to

6780 the contrary, charges for the cost of computer resources and services provided by the bureau of  
6781 computer services for the design, development and production of reports and information related  
6782 to the analysis, development and production of appropriations bills and other legislation shall not  
6783 be charged to any item of appropriation of the executive office for administration and finance,  
6784 the house of representatives, the senate or any joint legislative account in fiscal year 2016;  
6785 provided further, that the bureau shall submit quarterly reports to the house and senate  
6786 committees on ways and means summarizing the total charges, payments and services provided  
6787 for the preceding quarter from each department charged to this item; provided further, that the  
6788 reports shall include, but not be limited to, a delineation of the rates charged to each department  
6789 as approved by the secretary of administration and finance for each service performed by the  
6790 division; provided further, that the secretary of administration and finance shall establish  
6791 regulations, procedures and a schedule of fees including, but not limited to, the development and  
6792 distribution of forms and instructions, including the costs of personnel; and provided further, that  
6793 any unspent balance at the close of fiscal year 2016 shall remain in the Intergovernmental  
6794 Service Fund and may be expended for the item in fiscal year 2017 \$121,236,494

6795           1790-0400     For the purchase, delivery, handling of and contracting for supplies,  
6796 postage and related equipment and other incidental expenses provided pursuant to section 51 of  
6797 chapter 30 of the General Laws           \$2,287,148

6798           EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

6799           2000-1701     For the cost of information technology services provided to agencies of  
6800 the executive office of energy and environmental affairs     \$1,509,234

6801           EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

6802 Office of the Secretary.

6803 4000-0102 For the cost of transportation services for health and human services

6804 clients and the operation of the health and human services transportation office \$8,878,161

6805

6806 4000-0103 For the costs of core administrative functions performed within the

6807 executive office of health and human services; provided, that the secretary of health and human

6808 services, notwithstanding any general or special law to the contrary, may identify administrative

6809 activities and functions common to the separate agencies, departments, offices, divisions and

6810 commissions within the executive office and may designate those functions as core

6811 administrative functions in order to improve administrative efficiency and preserve fiscal

6812 resources; provided further, that common functions that may be designated core administrative

6813 functions include human resources, financial management and leasing and facility management;

6814 provided further, that all employees performing functions so designated may be employed by the

6815 executive office and the executive office shall charge the agencies, departments, offices,

6816 divisions and commissions for such services; provided further, that upon the designation of a

6817 function as a core administrative function, the employees of each agency, department, office or

6818 commission who perform such core administrative functions may be transferred to the executive

6819 office of health and human services; provided further, that the reorganization shall not impair the

6820 civil service status of any such transferred employee who immediately before the effective date

6821 of this act either holds a permanent appointment in a position classified pursuant to chapter 31 of

6822 the General Laws or has tenure in a position by reason of section 9A of chapter 30 of the General

6823 Laws; and provided further, that nothing in this item shall impair or change an employee's status,  
6824 rights or benefits pursuant to chapter 150E of the General Laws. \$22,189,327

6825 4000-1701 For the cost of information technology services provided to agencies of  
6826 the executive office of health and human services \$31,970,461

6827 Massachusetts Commission for the Deaf and Hard of Hearing.

6828 4125-0122 For the costs of interpreter services provided by commission staff;  
6829 provided, that the costs of personnel may be charged to this item; and provided further, that for  
6830 the purpose of accommodating timing discrepancies between the receipt of retained revenues and  
6831 related expenditures, the commission may incur expenses and the comptroller may certify for  
6832 payment amounts not to exceed the lower of this authorization or the most recent revenue  
6833 estimate as reported in the state accounting system \$250,000

6834 Department of Public Health.

6835 4510-0108 For the costs of pharmaceutical drugs and services provided by the state  
6836 office for pharmacy services, in this item called SOPS; provided, that SOPS shall notify in  
6837 writing all agencies listed below of their obligations under this item by July 15, 2015; provided  
6838 further, that SOPS shall continue to be the sole provider of pharmacy services for the following  
6839 agencies currently under SOPS: the department of public health, the department of mental health,  
6840 the department of developmental services, the department of correction, the sheriff's departments  
6841 of Barnstable, Berkshire, Bristol, Essex, Franklin, Hampden, Hampshire, Middlesex, Norfolk  
6842 and Plymouth and the Soldiers' Homes in the cities of Holyoke and Chelsea; provided further,  
6843 that SOPS shall be the sole provider of pharmacy services for all said agencies and all costs for  
6844 pharmacy services shall be charged by this item; provider further, that SOPS shall become the



6845 sole provider of pharmacy services to the sheriff's departments of Worcester and Suffolk;  
6846 provided further, that these agencies shall not charge or contract with any other alternative  
6847 vendor for pharmacy services other than SOPS; provided further, that SOPS shall validate  
6848 previously-submitted pharmacy expenditures including HIV Drug Assistance Program drug  
6849 reimbursements during fiscal year 2016; and provided further, that SOPS shall report to the  
6850 house and senate committees on ways and means not later than April 15, 2016 detailing  
6851 recommendations for the inclusion of other entities that may realize cost savings by joining  
6852 SOPS \$47,865,393

6853           4590-0901     For the costs of medical services provided at department of public health  
6854 hospitals under a schedule of services and fees approved by the commissioner of public health,  
6855 which may be expended for the purposes of hospital related costs, including, but not limited to,  
6856 capital repair, maintenance and motor vehicle replacement; provided, that for the purpose of  
6857 accommodating timing discrepancies between the receipt of retained revenues and related  
6858 expenditures, the department may incur expenses and the comptroller may certify for payment  
6859 amounts not to exceed the lower of this authorization or the most recent revenue estimate as  
6860 reported in the state accounting system         \$150,000

6861           4590-0903     For the costs of medical services provided at the department of public  
6862 health Lemuel Shattuck hospital to inmates of houses of correction; provided, that the costs shall  
6863 be charged to items 8910-0102, 8910-0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145,  
6864 8910-0619, 8910-8200, 8910-8300, 8910-8400, 8910-8500, 8910-8600, 8910-8700 and 8910-  
6865 8800 of section 2 under the provisions thereof; provided further, that expenditures from this item  
6866 shall be for hospital-related costs including, but not limited to, capital repair, maintenance and  
6867 motor vehicle replacement; and provided further, that for the purpose of accommodating timing

6868 discrepancies between the receipt of retained revenues and related expenditures, the department  
6869 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
6870 lower of this authorization or the most recent revenue estimate as reported in the state accounting  
6871 system \$3,800,000

6872 Department of Developmental Services.

6873 5948-0012 For the operation of a program providing alternatives to residential  
6874 placements for children with intellectual disabilities, including the costs of intensive home-based  
6875 supports, provided for the purposes of item 7061-0012 of section 2; provided, that the  
6876 department of developmental services shall take all steps necessary to maximize federal  
6877 reimbursement for the cost of services provided through the program, including filing any  
6878 necessary amendments to existing waivers or filing an application for a new home and  
6879 community-based services waiver with the federal Centers for Medicare and Medicaid Services  
6880 \$6,500,000

6881 EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

6882 Office of the Secretary.

6883 7002-0018 For the cost of information technology services provided to agencies of  
6884 the executive office of housing and economic development \$7,664,618

6885 EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

6886 Office of the Secretary.

6887 7003-0171 For the cost of information technology services provided to agencies of  
6888 the executive office of labor and workforce development \$19,041,430

6889 EXECUTIVE OFFICE OF EDUCATION.

6890 Office of the Secretary.

6891 7009-1701 For the cost of information technology services provided to agencies of  
6892 the executive office of education \$1,860,363

6893 EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

6894 Office of the Secretary.

6895 8000-1701 For the cost of information technology services provided to agencies of  
6896 the executive office of public safety and security \$11,462,348

6897 State Police.

6898 8100-0002 For the costs of overtime associated with requested police details;  
6899 provided, that for the purpose of accommodating timing discrepancies between the receipt of  
6900 retained revenues and related expenditures, the executive office may incur expenses and the  
6901 comptroller may certify for payment amounts not to exceed the lower of this authorization or the  
6902 most recent revenue estimate as reported in the state accounting system \$40,741,803

6903

6904 8100-0003 For the costs associated with the use of the statewide telecommunications  
6905 system for the maintenance of the system \$156,375

6906 Military Division.

6907            8700-1145    For the costs of utilities and maintenance and for the implementation of  
6908 energy conservation measures with regard to the state armories    \$400,000

6909            Department of Correction.

6910            8900-0021    For the cost of products produced by the prison industries and farm  
6911 program and for the cost of services provided by inmates, including the costs of moving, auto  
6912 repair, culinary and renovation and construction services; provided, that the costs for renovation  
6913 and construction services shall not exceed the amount established by the operational services  
6914 division; and provided further, that such revenues may also be expended for materials, supplies,  
6915 equipment, maintenance of facilities and compensation of employees and for the inmate  
6916 employment and training program    \$11,050,000

6917            SECTION 2D.

6918            SECTION 2D. The amounts set forth in this section are hereby appropriated from the  
6919 General Federal Grants Fund. Federal funds received in excess of the amount appropriated in this  
6920 section shall be expended only in accordance with section 6B of chapter 29 of the General Laws.  
6921 The amount of any unexpended balance of federal grant funds received before to June 30, 2015,  
6922 and not included as part of an appropriation item in this section, is hereby made available for  
6923 expenditure during fiscal year 2016, in addition to any amount appropriated in this section.

6924            JUDICIARY.

6925            Supreme Judicial Court.

6926            0320-1710    For the purposes of a federally funded grant entitled, Basic Grant  
6927            \$278,737

6928	0320-1711	For the purposes of a federally funded grant entitled, Data Grant	
6929			\$363,439
6930	0320-1713	For the purposes of a federally funded grant entitled, Training Grant	
6931			\$203,439
6932		Committee for Public Counsel Services.	
6933	0320-1715	For the purposes of a federally funded grant entitled, Post Conviction	
6934	Testing of DNA Evidence to Exonerate the Innocent		\$248,345
6935	0320-1900	For the purposes of a federally funded grant entitled, Bloodsworth Grant	
6936			\$163,427
6937		Trial Court.	
6938	0330-0444	For the purposes of a federally funded grant entitled, Second Chance Act	
6939	Prisoner Reentry Initiative		\$238,265
6940	0332-2701	For the purposes of a federally funded grant entitled, Adult Drug Court	
6941	Discretionary Grant		\$150,000
6942		DISTRICT ATTORNEYS.	
6943		Plymouth District Attorney.	
6944	0340-0816	For the purposes of a federally funded grant entitled, Drug Free	
6945	Communities Grant		\$125,000

6946            0340-0828    For the purposes of a federally funded grant entitled, Byrne Justice  
6947 Assistance Grant    \$22,183

6948            0340-0829    For the purposes of a federally funded grant entitled, Justice Assistance  
6949 Grant    \$74,530

6950            District Attorneys' Association.

6951            8000-4602    For the purposes of a federally funded grant entitled, Stop Violence  
6952 Against Women Formula Grants Program    \$119,611

6953            8000-4804    For the purposes of a federally funded grant entitled, Highway Safety  
6954 Division            \$37,009

6955            8000-4805    For the purposes of a federally funded grant entitled, Highway Safety  
6956 Alcohol Program    \$117,991

6957            SECRETARY OF THE COMMONWEALTH.

6958            0526-0112    For the purposes of a federally funded grant entitled, Underrepresented  
6959 Communities    \$20,000

6960            0526-0113    For the purposes of a federally funded grant entitled, Historic Preservation  
6961 Fund    \$917,262

6962            0526-0127    For the purposes of a federally funded grant entitled, Hurricane Sandy  
6963 Relief MA    \$1,114,462

6964            0529-1600    For the purposes of a federally funded grant entitled, State & National  
6965 Archival Partnership (SNAP) Grants \$38,875

6966           TREASURER AND RECEIVER-GENERAL.

6967           Massachusetts Cultural Council.

6968           0640-9716     For the purposes of a federally funded grant entitled, Folk and Traditional

6969 Arts     \$30,000

6970           0640-9717     For the purposes of a federally funded grant entitled, Basic State Grant

6971           \$587,900

6972           0640-9718     For the purposes of a federally funded grant entitled, Arts in Education

6973           \$71,200

6974           0640-9724     For the purposes of a federally funded grant entitled, YouthReach

6975           \$186,500

6976           ATTORNEY GENERAL.

6977           0810-0026     For the purposes of a federally funded grant entitled, Crime Victim

6978 Compensation     \$1,178,000

6979           Victim and Witness Assistance Board.

6980           0840-0110     For the purposes of a federally funded grant entitled, Victims of Crime

6981 Assistance Programs     \$8,966,394

6982           0840-0114     For the purposes of a federally funded grant entitled, Antiterrorism and

6983 Emergency Assistance Program     \$3,597,571

6984           MASSACHUSETTS DEVELOPMENTAL DISABILITIES COUNCIL.

6985            1100-1702    For the purposes of a federally funded grant entitled, Implementation of  
6986 Federal Development Disabilities Act; provided, that in order to qualify for said grant, this  
6987 account shall be exempt from the first \$305,639 of fringe benefits and indirect cost charges under  
6988 section 6B of chapter 29 of the General Laws            \$1,739,547

6989            Massachusetts Office on Disability.

6990            1107-2450    For the purposes of a federally funded grant entitled, Rehabilitation  
6991 Services - Client Assistance Program \$279,831

6992            Department of Revenue.

6993            1201-0109    For the purposes of a federally funded grant entitled, State Access and  
6994 Visitation Program    \$179,442

6995            EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

6996            Office of the Secretary.

6997            2000-0141    For the purposes of a federally funded grant entitled, Coastal Zone  
6998 Management and Development            \$2,532,615

6999            2000-0177    For the purposes of a federally funded grant entitled, Wetlands  
7000 Development    \$32,368

7001            2000-0181    For the purposes of a federally funded grant entitled, BOEM Clean Energy  
7002            \$328,853

7003            2000-0248    For the purposes of a federally funded grant entitled, Massachusetts Bays  
7004 Estuary Program            \$536,419



7005	2000-9701	For the purposes of a federally funded grant entitled, Outdoor Recreation
7006	Projects – Political	\$243,000
7007	2000-9735	For the purposes of a federally funded grant entitled, Buzzards Bay
7008	Estuary Program	\$693,505
7009	2030-0013	For the purposes of a federally funded grant entitled, Joint Fisheries
7010	Enforcement	\$950,000
7011	2030-0358	For the purposes of a federally funded grant entitled, Port Security Grant
7012	0358	\$52,500
7013	2030-3661	For the purposes of a federally funded grant entitled, Port Security Grant
7014	3661	\$20,000
7015	2030-4361	For the purposes of a federally funded grant entitled, Port Security Grant
7016	4361	\$20,000
7017	2030-9701	For the purposes of a federally funded grant entitled, Safe Boating
7018	Program	\$1,500,000
7019	Department of Public Utilities.	
7020	2100-9013	For the purposes of a federally funded grant entitled, MAP 21
7021		\$280,000
7022	7006-9002	For the purposes of a federally funded grant entitled, Pipeline Security
7023		\$1,200,000
7024	Department of Environmental Protection.	

7025            2200-9706    For the purposes of a federally funded grant entitled, Water Quality  
7026 Management Planning            \$519,913

7027            2200-9712    For the purposes of a federally funded grant entitled, Cooperative  
7028 Agreement-Leaking Underground Storage Tanks    \$856,364

7029            2200-9717    For the purposes of a federally funded grant entitled, Department of  
7030 Defense Environmental Restoration Program            \$1,300,000

7031            2200-9724    For the purposes of a federally funded grant entitled, Superfund Block  
7032 Grant    \$856,000

7033            2200-9728    For the purposes of a federally funded grant entitled, Brownfields  
7034 Assessment Program    \$225,000

7035            2200-9731    For the purposes of a federally funded grant entitled, Brownfields  
7036 Response            \$1,050,000

7037            2230-9702    For the purposes of a federally funded grant entitled, Performance  
7038 Partnership    \$15,185,962

7039            2240-9778    For the purposes of a federally funded grant entitled, Healthy  
7040 Communities Grant Program    \$16,750

7041            2250-9712    For the purposes of a federally funded grant entitled, Clean Air Act  
7042 Section 103    \$545,888

7043            2250-9716    For the purposes of a federally funded grant entitled, Ambient Air Toxics  
7044 Pilot Project    \$63,323

7045            2250-9726    For the purposes of a federally funded grant entitled, Homeland Security  
7046 Co-op Agreement    \$1,400,000

7047            2250-9732    For the purposes of a federally funded grant entitled, Underground Storage  
7048 Program            \$595,419

7049            2250-9736    For the purposes of a federally funded grant entitled, Massachusetts Clean  
7050 Diesel \$236,091

7051            2250-9739    For the purposes of a federally funded grant entitled, Near Road Number 2  
7052 Ambient Air Monitoring Network    \$130,483

7053            2250-9741    For the purposes of a federally funded grant entitled, MA Clean Diesel  
7054 Program            \$27,159

7055            Department of Fish and Game.

7056            2300-0115    For the purposes of a federally funded grant entitled, US Fish and Wildlife  
7057 Service Eastern Bank Trout Joint Venture and Fish Passage \$30,000

7058            2300-0118    For the purposes of a federally funded grant entitled, NOAA – Coastal and  
7059 Marine Habitat Restoration    \$106,068

7060            2300-0119    For the purposes of a federally funded grant entitled, Hurricane Sandy  
7061 Disaster Relief\$3,440,475

7062            2300-0179    For the purposes of a federally funded grant entitled, National Coastal  
7063 Wetland Conservation Program            \$1,000,000

7064 2330-9222 For the purposes of a federally funded grant entitled, Clean Vessel Act

7065 \$936,232

7066 2330-9712 For the purposes of a federally funded grant entitled, Commercial

7067 Fisheries Statistics \$103,948

7068 2330-9725 For the purposes of a federally funded grant entitled, Boating

7069 Infrastructure \$100,000

7070 2330-9730 For the purposes of a federally funded grant entitled, Interstate Fisheries

7071 Management Support \$313,045

7072 2330-9732 For the purposes of a federally funded grant entitled, Atlantic Coastal

7073 Cooperative Statistics Program Strategic Plan Implementation \$20,000

7074 2330-9736 For the purposes of a federally funded grant entitled, Marine Fisheries

7075 Institute \$50,000

7076 2330-9739 For the purposes of a federally funded grant entitled, Turtle

7077 Disengagement \$550,000

7078 2330-9741 For the purposes of a federally funded grant entitled, Massachusetts

7079 Fisheries Economic Assistance Program \$300,000

7080 2330-9742 For the purposes of a federally funded grant entitled, Age and Growth

7081 Project Segment One \$211,248

7082 Department of Agricultural Resources.

7083            2511-0310    For the purposes of a federally funded grant entitled, Massachusetts  
7084 Pesticide Enforcement Grant \$401,989

7085            2511-0400    For the purposes of a federally funded grant entitled, Cooperative  
7086 Agricultural Pest Survey       \$215,324

7087            2511-0972    For the purposes of a federally funded grant entitled, Farm and Ranch  
7088 Lands Protection Program       \$7,002,171

7089            2511-1025    For the purposes of a federally funded grant entitled, Country of Origin  
7090 Labeling            \$23,308

7091            2515-1008    For the purposes of a federally funded grant entitled, Highly Pathogenic  
7092 Avian Influenza Surveillance \$96,207

7093            2516-9002    For the purposes of a federally funded grant entitled, Development of  
7094 Institutional Marketing            \$476,363

7095            2516-9003    For the purposes of a federally funded grant entitled, Farmers' Market  
7096 Coupon Program            \$404,569

7097            2516-9004    For the purposes of a federally funded grant entitled, Senior Farmers'  
7098 Market Nutrition Program       \$522,514

7099            2516-9007    For the purposes of a federally funded grant entitled, Organic Certification  
7100 Cost-Share Program    \$45,000

7101            Department of Conservation and Recreation.

7102            2800-9707    For the purposes of a federally funded grant entitled, National Flood  
7103 Insurance Program – FEMA Community Assistance Program        \$191,360

7104            2800-9710    For the purposes of a federally funded grant entitled, Map Modernization  
7105 Implementation Year 5 – FEMA        \$95,408

7106            2800-9724    For the purposes of a federally funded grant entitled, FEMA National Dam  
7107 Safety Program                \$138,635

7108            2820-9702    For the purposes of a federally funded grant entitled, Rural Community  
7109 Fire Protection \$68,250

7110            2820-9704    For the purposes of a federally funded grant entitled, Wildlife Habitat  
7111 Incentives Program        \$40,000

7112            2820-9705    For the purposes of a federally funded grant entitled, Agreements for the  
7113 Identification and Eradication of Invasive Species    \$5,560,000

7114            2820-9706    For the purposes of a federally funded grant entitled, NCRS Agreement to  
7115 Help Landowners Forestland \$41,545

7116            2821-9705    For the purposes of a federally funded grant entitled, Urban and  
7117 Community Forestry and Shade Tree Management    \$389,000

7118            2821-9708    For the purposes of a federally funded grant entitled, Urban Community  
7119 Forestry Program                \$342,500

7120            2821-9709    For the purposes of a federally funded grant entitled, Forestry Stewardship  
7121 and Planning    \$1,816,978

7122            2821-9711    For the purposes of a federally funded grant entitled, Rural Fire Prevention  
7123 and Control    \$470,767

7124            2821-9713    For the purposes of a federally funded grant entitled, Wildland Urban  
7125 Interface Fuels Management    \$292,192

7126            2821-9715    For the purposes of a federally funded grant entitled, Creating Buy-Local  
7127 Model, Stewardship Re-Design        \$77,190

7128            2821-9716    For the purposes of a federally funded grant entitled, Emergency Forest  
7129 Restoration Program    \$192,215

7130            2821-9726    For the purposes of a federally funded grant entitled, US Forest Service  
7131 Forest Health Management    \$118,896

7132            2840-9709    For the purposes of a federally funded grant entitled, Waquoit Bay  
7133 National Estuarine Research    \$602,436

7134            2840-9712    For the purposes of a federally funded grant entitled, 2011 NOAA Grant  
7135 for Facility Renovations at Waquoit Bay    \$100,000

7136            2850-9701    For the purposes of a federally funded grant entitled, Recreational Trails  
7137 Program        \$947,900

7138

7139            Department of Energy Resources.

7140            7006-9700    For the purposes of a federally funded grant entitled, State Heating Oil and  
7141 Propane Program    \$22,578

7142            7006-9731    For the purposes of a federally funded grant entitled, State Energy

7143 Program Base Grant    \$855,560

7144            7006-9308    For the purposes of a federally funded grant entitled, Lead by Example

7145            \$87,498

7146            EXECUTIVE OFFICE OF EDUCATION.

7147            Department of Early Education and Care.

7148            3000-0707    For the purposes of a federally funded grant entitled, Head Start

7149 Collaboration    \$175,000

7150            3000-2010    For the purposes of a federally funded grant entitled, Race-to-the-Top

7151 Early Learning Challenge    \$9,786,651

7152            3000-4001    For the purposes of a federally funded grant entitled, Preschool

7153 Development Grant: Expansion Grant        \$15,000,000

7154            3000-9003    For the purposes of a federally funded grant entitled, Child Abuse

7155 Prevention and Treatment Act        \$500,000

7156            Department of Elementary and Secondary Education.

7157            7010-9706    For the purposes of a federally funded grant entitled, Common Core Data

7158 Project \$152,908

7159            7035-0210    For the purposes of a federally funded grant entitled, Advanced Placement

7160 Fee Payment Program \$559,131



7161	7038-0107	For the purposes of a federally funded grant entitled, Adult Education –
7162	State Grant Program	\$10,417,118
7163	7043-1001	For the purposes of a federally funded grant entitled, Title I Grants to
7164	Local Education Agencies	\$213,694,122
7165	7043-1004	For the purposes of a federally funded grant entitled, Migrant Education
7166		\$1,591,678
7167	7043-1005	For the purposes of a federally funded grant entitled, Title I Neglected and
7168	Delinquent Children	\$2,415,952
7169	7043-1006	For the purposes of a federally funded grant entitled, School Improvement
7170	Grants	\$7,667,873
7171	7043-2001	For the purposes of a federally funded grant entitled, Teacher and
7172	Principal Training and Recruiting	\$41,791,258
7173	7043-2003	For the purposes of a federally funded grant entitled, Math and Science
7174	Partnerships	\$1,783,263
7175	7043-3001	For the purposes of a federally funded grant entitled, English Language
7176	Acquisition	\$13,919,746
7177	7043-4002	For the purposes of a federally funded grant entitled, After School
7178	Learning Centers	\$16,843,065
7179	7043-6001	For the purposes of a federally funded grant entitled, State Assessments
7180	and Related	\$7,204,235

7181            7043-6501    For the purposes of a federally funded grant entitled, Education for  
7182 Homeless Children and Youth            \$975,946

7183            7043-7001    For the purposes of a federally funded grant entitled, Special Education  
7184 Grants \$287,989,460

7185            7043-7002    For the purposes of a federally funded grant entitled, Preschool Grants  
7186            \$9,657,756

7187            7043-8001    For the purposes of a federally funded grant entitled, Vocational  
7188 Education Basic Grants            \$18,256,436

7189            7044-0020    For the purposes of a federally funded grant entitled, The Partnership  
7190 Project \$1,099,991

7191            7048-1500    For the purposes of a federally funded grant entitled, Massachusetts High  
7192 School Graduation Initiative \$893,009

7193            7048-2321    For the purposes of a federally funded grant entitled, The Center for  
7194 Disease Control and Prevention            \$465,000

7195            7048-2700    For the purposes of a federally funded grant entitled, Teacher Incentives  
7196            \$883,302

7197            7048-9144    For the purposes of a federally funded grant entitled, Migrant Student  
7198 Records Exchange System State Data Quality            \$60,000

7199            7053-2008    For the purposes of a federally funded grant entitled, Nuts, Fresh Fruits  
7200 and Vegetables            \$2,846,769

7201            7053-2010    For the purposes of a federally funded grant entitled, Nutrition Admin  
7202 Review and Training \$281,073

7203            7053-2012    For the purposes of a federally funded grant entitled, Direct Certification  
7204 Implementation Grant \$327,919

7205            7053-2112    For the purposes of a federally funded grant entitled, Special Assistance  
7206 Funds \$224,293,954

7207            7053-2117    For the purposes of a federally funded grant entitled, Child Care Program  
7208 \$62,499,760

7209            7053-2126    For the purposes of a federally funded grant entitled, Temporary  
7210 Emergency Food Assistance \$853,605

7211            7053-2202    For the purposes of a federally funded grant entitled, Special Summer  
7212 Food Service Program for Children \$7,833,288

7213            7057-0519    For the purposes of a federally funded grant entitled, Team Nutrition  
7214 Training Grants \$23,184

7215            7062-0008    For the purposes of a federally funded grant entitled, Office of School  
7216 Lunch Programs – Child Care Program Admin \$4,741,186

7217            7062-0017    For the purposes of a federally funded grant entitled, Charter Schools  
7218 Assistance and Distributions \$187,126

7219            Department of Higher Education.

7220 7066-1574 For the purposes of a federally funded grant entitled, Improving Teacher  
7221 Quality \$1,330,263

7222 7066-1616 For the purposes of a federally funded grant entitled, College Access  
7223 Challenge \$1,763,211

7224 7066-6033 For the purposes of a federally funded grant entitled, Gaining Early  
7225 Awareness and Readiness for Undergraduate Programs \$5,000,000

7226

7227 EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

7228 Office of the Secretary.

7229 4000-0026 For the purposes of a federally funded grant entitled, Ensuring Continued  
7230 Coverage Consumer Assistance for MA \$142,049

7231 4000-1120 For the purposes of a federally funded grant entitled, Adult Quality  
7232 Medicaid Measures Grant \$259,339

7233 4000-1169 For the purposes of a federally funded grant entitled, State Innovation  
7234 Models: Model Design and Test Assistance Fund \$13,055,176

7235 4000-1235 For the purposes of a federally fund grant entitled, Demonstration to  
7236 Integrate Care for Dual Eligible Individuals \$333,276

7237 4000-1314 For the purposes of a federally funded grant entitled, Demonstration  
7238 Ombudsman Programs \$547,992

7239            4000-1826    For the purposes of a federally funded grant entitled, Money Follows the  
7240 Person Demonstration Grant \$3,867,968

7241            4000-9158    For the purposes of a federally funded grant entitled, My Young Child  
7242 Health Initiative for Learning and Development      \$350,000

7243            4000-9401    For the purposes of a federally funded grant entitled, Community Mental  
7244 Health Services Block Grants \$9,753,806

7245            Office for Refugees and Immigrants.

7246            4003-0816    For the purpose of a federally funded grant entitled, Refugee Preventative  
7247 Health Program            \$120,000

7248            4003-0822    For the purpose of a federally funded grant entitled, Program to Enhance  
7249 Elder Refugee Services (PEERS)      \$96,079

7250            4003-0823    For the purpose of a federally funded grant entitled, Cuban Haitian Entrant  
7251 Program            \$97,075

7252            4003-0826    For the purposes of a federally funded grant entitled, Refugee Cash and  
7253 Medical Assistance Program \$12,726,983

7254            4003-0834    For the purposes of a federally funded grant entitled, Refugee School  
7255 Impact            \$402,700

7256            4003-0835    For the purposes of a federally funded grant entitled, Wilson Fish program  
7257 \$3,548,058

7258            4003-0844    For the purposes of a federally funded grant entitled, Refugee Targeted

7259 Assistance Program    \$904,535

7260            4003-0851    For the purposes of a federally funded grant entitled, Refugee Enterprise

7261 Achievement Program            \$249,807

7262            4003-0855    For the purposes of a federally funded grant entitled, Refugee Social

7263 Services Program            \$1,456,649

7264            4003-0858    For the purposes of a federally funded grant entitled, Refugee

7265 Independence Through Service Enhancement            \$185,929

7266            Massachusetts Commission for the Blind.

7267            4110-3021    For the purposes of a federally funded grant entitled, State Vocational

7268 Rehabilitation Services; provided, that no funds shall be deducted for pensions, group health and

7269 life insurance or any other such indirect cost of federally reimbursed state employees

7270            \$10,473,935

7271            4110-3023    For the purposes of a federally funded grant entitled, Independent Living

7272 for the Blind - Adaptive Services            \$52,000

7273            4110-3026    For the purposes of a federally funded grant entitled, Independent Living

7274 Services for Older Blind            \$829,518

7275            4110-3027    For the purposes of a federally funded grant entitled, State Vocational Unit

7276 – InService Training    \$11,000

7277 4110-3028 For the purposes of a federally funded grant entitled, Supported  
7278 Employment \$30,000

7279 Massachusetts Rehabilitation Commission.

7280 4120-0020 For the purposes of a federally funded grant entitled, Rehabilitation  
7281 Services Vocational Rehabilitation Grants to States; provided, that no funds shall be deducted for  
7282 pensions, group health and life insurance or any other such indirect cost of federally reimbursed  
7283 state employees \$45,000,000

7284 4120-0040 For the purposes of a federally funded grant entitled, Rehabilitation  
7285 Training State Vocational Rehabilitation Unit In-Service Training \$26,000

7286 4120-0187 For the purposes of a federally funded grant entitled, Supported  
7287 Employment Services for Individuals with the Most Significant Disabilities \$410,000

7288 4120-0191 For the purposes of a federally funded grant entitled, SSA Work  
7289 Incentives Planning and Assistance WIPA Program \$168,715

7290 4120-0511 For the purposes of a federally funded grant entitled, Social Security  
7291 Disability Insurance \$45,000,000

7292 4120-0610 For the purposes of a federally funded grant entitled, Traumatic Brain  
7293 Injury State Demonstration Grant Program \$225,000

7294 4120-0759 For the purposes of a federally funded grant entitled, Independent Living  
7295 State Grants \$305,000

7296 4120-0760 For the purposes of a federally funded grant entitled, Centers for  
7297 Independent Living \$1,335,905

7298 4120-0768 For the purposes of a federally funded grant entitled, Assistive  
7299 Technology \$501,995

7300 Department of Youth Services.

7301 4200-1602 For the purposes of a federally funded grant entitled, Second Chance Act  
7302 Re-Entry Program for Juveniles with Co-Occurring Substance \$104,280

7303 Department of Transitional Assistance.

7304 4400-3062 For the purposes of a federally funded grant entitled, SNAP Virtual  
7305 Gateway Modernization Grant \$225,000

7306 4400-3063 For the purposes of a federally funded grant entitled, Increase Farmers  
7307 Market Access to SNAP \$4,000

7308 4400-3064 For the purposes of a federally funded grant entitled, SNAP Nutrition  
7309 Education and Obesity Prevention Grant \$4,000,000

7310 4400-3067 For the purposes of a federally funded grant entitled, Supplemental  
7311 Nutrition Assistance Program Employment and Training \$1,000,000

7312 4400-3081 For the purposes of a federally funded grant entitled, Food Insecurity  
7313 Nutrition Incentive Grant Program \$700,000

7314



7315 Department of Public Health.

7316 4500-1001 For the purposes of a federally funded grant entitled, Preventive Health

7317 Services Block Grant \$4,352,084

7318 4500-1025 For the purposes of a federally funded grant entitled, Strengthening Public

7319 Health Infrastructure \$395,570

7320 4500-1054 For the purposes of a federally funded grant entitled, Massachusetts

7321 Sexual Assault Service Program \$342,371

7322 4500-1056 For the purposes of a federally funded grant entitled, Rape Prevention and

7323 Education \$655,819

7324 4500-1068 For the purposes of a federally funded grant entitled, 2013 OHM State

7325 Partnership \$155,987

7326 4500-1069 For the purposes of a federally funded grant entitled, Massachusetts State

7327 Loan Repayment Program \$550,000

7328 4500-2000 For the purposes of a federally funded grant entitled, Maternal and Child

7329 Health Services \$11,207,259

7330 4502-1012 For the purposes of a federally funded grant entitled, Vital Statistics

7331 Cooperative Program \$990,780

7332 4510-0113 For the purposes of a federally funded grant entitled, Office of Rural

7333 Health \$206,134

7334 4510-0114 For the purposes of a federally funded grant entitled, Primary Care  
7335 Cooperative Agreement \$247,868

7336 4510-0119 For the purposes of a federally funded grant entitled, Rural Hospital  
7337 Flexibility Program \$302,104

7338 4510-0219 For the purposes of a federally funded grant entitled, Small Rural Hospital  
7339 Improvement Grant \$79,596

7340 4510-0222 For the purposes of a federally funded grant entitled, Grants to States to  
7341 Support Oral Health \$514,611

7342 4510-0401 For the purposes of a federally funded grant entitled, Medicare and  
7343 Medicaid Survey and Certification \$9,210,782

7344 4510-0404 For the purposes of a federally funded grant entitled, Bioterrorism  
7345 Hospital Preparedness \$4,331,889

7346 4510-0501 For the purposes of a federally funded grant entitled, Clinical Lab  
7347 Improvement \$332,467

7348 4510-0609 For the purposes of a federally funded grant entitled, Nuclear Regulatory  
7349 Commission Security Inspection \$5,000

7350 4510-0617 For the purposes of a federally funded grant entitled, Electronic Health  
7351 Record and Prescription Drug Monitoring \$280,428

7352 4510-0619 For the purposes of a federally funded grant entitled, Food and Drug  
7353 Administration Inspection of Food Establishments \$603,335

7354 4510-0639 For the purposes of a federally funded grant entitled, Food Protection  
7355 Rapid Response Team\$348,992

7356 4510-0643 For the purposes of a federally funded grant entitled, Harold Rogers  
7357 Prescription Drug Monitoring\$150,000

7358 4510-0644 For the purposes of a federally funded grant entitled, Harold Rodgers Tech  
7359 Enhancements for Prescription Drug Monitoring Program \$80,000

7360 4510-0812 For the purposes of a federally funded grant entitled, Sexual Assault Nurse  
7361 Examiner TeleNursing Program \$1,590,606

7362 4510-9014 For the purposes of a federally funded grant entitled, Mammography  
7363 Quality Standards Act\$258,518

7364 4510-9048 For the purposes of a federally funded grant entitled, Indoor Radon  
7365 Development Program \$169,632

7366 4510-9053 For the purposes of a federally funded grant entitled, Beaches Monitoring  
7367 \$292,863

7368 4510-9064 For the purposes of a federally funded grant entitled, Enhanced MFRPS  
7369 Capacity Environmental Sampling \$374,954

7370 4510-9065 For the purposes of a federally funded grant entitled, ATSDR Appletree  
7371 \$433,906

7372 4510-9067 For the purposes of a federally funded grant entitled, Building Resilience  
7373 Against Climate Effects in Massachusetts \$310,188

7374            4510-9068    For the purposes of a federally funded grant entitled, Maintenance and  
7375 Enhancement of the State and National Environment            \$1,116,505

7376            4510-9069    For the purposes of a federally funded grant entitled, Massachusetts  
7377 Childhood Lead Poisoning Prevention Program            \$421,842

7378            4512-0100    For the purposes of a federally funded grant entitled, Sexually Transmitted  
7379 Disease Control            \$1,787,573

7380            4512-0108    For the purposes of a federally funded grant entitled, Massachusetts App  
7381 for STD Surveillance Network Parts A and B            \$589,328

7382            4512-0150    For the purposes of a federally funded grant entitled, Vaccination  
7383 Assistance Project            \$5,928,644

7384            4512-0177    For the purposes of a federally funded grant entitled, Enhancing  
7385 Immunization Systems and Infrastructure Improvements            \$173,079

7386            4512-0186    For the purposes of a federally funded grant entitled, Epidemiology and  
7387 Laboratory for Infectious Disease            \$1,378,336

7388            4512-0187    For the purposes of a federally funded grant entitled, Improving Vaccine  
7389 Management            \$619,746

7390            4512-0189    For the purposes of a federally funded grant entitled, Non-PPHF 2013  
7391 Epidemiology and Laboratory Capacity            \$100,969

7392            4512-0190    For the purposes of a federally funded grant entitled, Human  
7393 Papillomavirus Vaccination            \$441,938

7394	4512-0195	For the purposes of a federally funded grant entitled, Non-PPHF 2013	
7395	Epidemiology and Laboratory Capacity		\$1,049,718
7396	4512-9065	For the purposes of a federally funded grant entitled, State Outcomes	
7397	Measurement and Management System		\$19,059
7398	4512-9069	For the purposes of a federally funded grant entitled, Substance Abuse	
7399	Prevention and Treatment - Block Grant		\$47,160,685
7400	4512-9075	For the purposes of a federally funded grant entitled, Massachusetts Drug	
7401	Court		\$667,107
7402	4512-9076	For the purposes of a federally funded grant entitled, State Prevention	
7403	Framework Grant		\$1,468,695
7404	4512-9078	For the purposes of a federally funded grant entitled, State Adolescent	
7405	Treatment		\$1,194,879
7406	4512-9079	For the purposes of a federally funded grant entitled, Mission Forward	
7407			\$353,872
7408	4512-9080	For the purposes of a federally funded grant entitled, Cooperative	
7409	Agreements to Benefit Homeless Individuals		\$922,616
7410	4512-9081	For the purposes of a federally funded grant entitled, Promoting Safe and	
7411	Stable Families		\$193,362
7412	4512-9082	For the purposes of a federally funded grant entitled, Family Recovery	
7413	Project Southeast		\$866,004

7414 4512-9083 For the purposes of a federally funded grant entitled, HRSA MCH Public  
7415 Health in Massachusetts \$83,357

7416 4512-9084 For the purposes of a federally funded grant entitled, Access to Recovery  
7417 IV \$2,622,222

7418 4512-9426 For the purposes of a federally funded grant entitled, Uniform Alcohol and  
7419 Drug Abuse Data \$164,226

7420 4513-0111 For the purposes of a federally funded grant entitled, Housing  
7421 Opportunities – People with AIDS \$197,288

7422 4513-1226 For the purposes of a federally funded grant entitled, Essential Childhood  
7423 Program \$176,600

7424 4513-9007 For the purposes of a federally funded grant entitled, Nutritional Status of  
7425 Women and Infants \$86,489,697

7426 4513-9010 For the purposes of a federally funded grant entitled, Integrated Systems  
7427 for CYSHCN \$300,000

7428 4513-9021 For the purposes of a federally funded grant entitled, Program for Infants  
7429 and Toddlers with Disabilities \$10,443,691

7430 4513-9023 For the purposes of a federally funded grant entitled, Massachusetts  
7431 HIV/AIDS National Behavioral Surveillance\$489,308

7432 4513-9027 For the purposes of a federally funded grant entitled, Mass Care -  
7433 Community AIDS Resource \$573,644

7434            4513-9030    For the purposes of a federally funded grant entitled, Planning A  
7435 Comprehensive Primary Care \$100,000

7436            4513-9037    For the purposes of a federally funded grant entitled, Ryan White  
7437 Comprehensive AIDS Resources      \$19,595,838

7438            4513-9038    For the purposes of a federally funded grant entitled, Shelter Plus Care –  
7439 Worcester      \$302,712

7440            4513-9041    For the purposes of a federally funded grant entitled, HIT Capacity  
7441                      \$100,000

7442            4513-9042    For the purposes of a federally funded grant entitled, Systems Linkages  
7443 and Access to Care for Population HIV      \$964,167

7444            4513-9043    For the purposes of a federally funded grant entitled, Massachusetts  
7445 Medical Partnerships Care and Treatments (MassIMPACT) \$773,121

7446            4513-9044    For the purposes of a federally funded grant entitled, MassReach  
7447                      \$500,000

7448            4513-9045    For the purposes of a federally funded grant entitled, HIV/AIDS  
7449 Surveillance    \$1,082,726

7450            4513-9047    For the purposes of a federally funded grant entitled, Augmentation and  
7451 Evaluation of Established Health Education – Risk Reduction Health Education – Risk  
7452 Reduction      \$5,318,306

7453 4513-9048 For the purposes of a federally funded grant entitled, Massachusetts  
7454 HIV/AIDS National Behavioral Surveillance \$377,008

7455 4513-9051 For the purposes of a federally funded grant entitled, Rural Domestic  
7456 Violence and Child Victimization Project \$368,990

7457 4513-9076 For the purposes of a federally funded grant entitled, Early Childhood  
7458 Comprehensive Systems \$140,000

7459 4513-9077 For the purposes of a federally funded grant entitled, Emergency Medical  
7460 Services for Children \$134,420

7461 4513-9085 For the purposes of a federally funded grant entitled, Pregnancy Risk  
7462 Assessment Monitoring System \$143,712

7463 4513-9093 For the purposes of a federally funded grant entitled, Massachusetts  
7464 Launch \$90,000

7465 4513-9094 For the purposes of a federally funded grant entitled, MassHIT  
7466 \$500,000

7467 4513-9098 For the purposes of a federally funded grant entitled, ACA Maternal,  
7468 Infant and Early Childhood Home Visiting \$9,170,815

7469 4513-9100 For the purposes of a federally funded grant entitled, Surveillance on  
7470 Congenital Heart Defects \$503,906

7471 4513-9101 For the purposes of a federally funded grant entitled, Birth Defects  
7472 Surveillance - STEPS \$685,238



7473 4513-9103 For the purposes of a federally funded grant entitled, Massachusetts Home  
7474 Visiting Initiative Formula \$1,367,539

7475 4513-9104 For the purposes of a federally funded grant entitled, Universal Newborn  
7476 Hearing Screening \$259,000

7477 4513-9105 For the purposes of a federally funded grant entitled, Early Hearing  
7478 Detection and Intervention \$156,369

7479 4513-9106 For the purposes of a federally funded grant entitled, Massachusetts  
7480 Comprehensive Asthma Control Program \$650,000

7481 4513-9109 For the purposes of a federally funded grant entitled, Massachusetts  
7482 Perinatal Quality Collaborative \$200,000

7483 4514-1008 For the purposes of a federally funded grant entitled, 2010 WIC Special  
7484 Project \$42,295

7485 4514-1012 For the purposes of a federally funded grant entitled, WIC EBT Project  
7486 \$410,000

7487 4514-1013 For the purposes of a federally funded grant entitled, WIC Special Project  
7488 2015 \$140,000

7489 4515-0116 For the purposes of a federally funded grant entitled, Tuberculosis Control  
7490 Project (317) \$1,616,252

7491 4515-0204 For the purposes of a federally funded grant entitled, Strengthening  
7492 Surveillance for Infectious Disease \$83,334

7493            4515-0205    For the purposes of a federally funded grant entitled, HIV Training  
7494 through Prevention Training Centers \$23,704

7495            4515-0208    For the purposes of a federally funded grant entitled, HIV Training  
7496 Through Prevention Training Centers            \$542,148

7497            4515-0210    For the purposes of a federally funded grant entitled, HIV Training  
7498 Through Prevention Training Centers            \$298,000

7499            4515-0212    For the purposes of a federally funded grant entitled, Strengthening  
7500 Surveillance for Infectious Disease    \$46,875

7501            4515-1120    For the purposes of a federally funded grant entitled, PPHF 2014  
7502 Immunization Enhance and Information System    \$700,000

7503            4515-1124    For the purposes of a federally funded grant entitled, Adult Viral Hepatitis  
7504 Prevention    \$659,352

7505            4515-1125    For the purposes of a federally funded grant entitled, Adult Viral Hepatitis  
7506 Prevention    \$573,774

7507            4516-1021    For the purposes of a federally funded grant entitled, Public Health  
7508 Preparedness and Response    \$13,458,412

7509            4516-1034    For the purposes of a federally funded grant entitled, Accreditation for  
7510 State Food Testing Laboratories            \$225,158

7511            4518-0505    For the purposes of a federally funded grant entitled, Massachusetts Birth  
7512 and Death File \$75,595

7513 4518-0520 For the purposes of a federally funded grant entitled, National Violent  
7514 Death Reporting System (NVDRS) \$229,000

7515 4518-0534 For the purposes of a federally funded grant entitled, Expanded Occ.  
7516 Health Surveillance in Massachusetts \$839,128

7517 4518-1000 For the purposes of a federally funded grant entitled, National Death Index  
7518 (NDI) \$195,000

7519 4518-1002 For the purposes of a federally funded grant entitled, Social Security  
7520 Administration Deaths \$167,200

7521 4518-1003 For the purposes of a federally funded grant entitled, Social Security  
7522 Administration Births \$315,253

7523 4518-9023 For the purposes of a federally funded grant entitled, Census of Fatal  
7524 Occupational Injuries (CFOI) \$54,105

7525 4518-9038 For the purposes of a federally funded grant entitled, Youth Suicide  
7526 Prevention \$480,000

7527 4518-9044 For the purposes of a federally funded grant entitled, Massachusetts  
7528 Citizen Verification for Federal Employment \$8,000

7529 4518-9051 For the purposes of a federally funded grant entitled, Behavioral Risk  
7530 Factor Surveillance System, Asthma \$28,454

7531 4570-1520 For the purposes of a federally funded grant entitled, Massachusetts  
7532 Integration of Chronic Disease \$1,634,449

7533            4570-1526    For the purposes of a federally funded grant entitled, Demonstrating the  
7534 Capacity of Comprehensive Cancer Control \$173,819

7535            4570-1527    For the purposes of a federally funded grant entitled, Personal  
7536 Responsibility Education Program (PREP) \$1,404,514

7537            4570-1531    For the purposes of a federally funded grant entitled, Behavioral Risk  
7538 Factor Surveillance System \$3,378

7539            4570-1534    For the purposes of a federally funded grant entitled, FDA 11 Tobacco  
7540 \$697,435

7541            4570-1539    For the purposes of a federally funded grant entitled, Childhood Obesity  
7542 \$1,730,561

7543            4570-1540    For the purposes of a federally funded grant entitled, Category B  
7544 Implementation Massachusetts Community Transformation \$459,258

7545            4570-1541    For the purposes of a federally funded grant entitled, Pregnant and  
7546 Parenting Teens \$1,511,231

7547            4570-1543    For the purposes of a federally funded grant entitled, Cancer Prevention  
7548 and Control \$264,403

7549            4570-1544    For the purposes of a federally funded grant entitled, Massachusetts  
7550 Coverdell Stroke Registry \$546,826

7551            4570-1545    For the purposes of a federally funded grant entitled, Quit Line  
7552 \$313,460

7553 4570-1546 For the purposes of a federally funded grant entitled, Behavioral Risk  
7554 Factor Surveillance System \$277,744

7555 4570-1550 For the purposes of a federally funded grant entitled, Improving the Health  
7556 of People with Disabilities \$300,861

7557 4570-1551 For the purposes of a federally funded grant entitled, Cancer Prevention  
7558 and Control \$3,820,389

7559 4570-1552 For the purposes of a federally funded grant entitled, Massachusetts State  
7560 Health Prevention in Chronic Disease \$1,126,743

7561 4570-1553 For the purposes of a federally funded grant entitled, Massachusetts State  
7562 Health Prevention in Chronic Disease \$1,247,773

7563 4570-1554 For the purposes of a federally funded grant entitled, FY14 Family  
7564 Planning Services FOA \$714,000

7565 4570-1555 For the purposes of a federally funded grant entitled, Colorectal Cancer  
7566 Screening \$750,920

7567 4570-1556 For the purposes of a federally funded grant entitled, Core Violence and  
7568 Injury Prevention \$427,388

7569 4570-1558 For the purposes of a federally funded grant entitled, Massachusetts  
7570 Health Impact Assessment to Foster Healthy Community \$145,000

7571 4570-1559 For the purposes of a federally funded grant entitled, Massachusetts State  
7572 and Local Public Health Actions to Prevent Obesity \$3,520,000

7573 Department of Children and Families.

7574 4800-0006 For the purposes of a federally funded grant entitled, Children’s Justice  
7575 Act \$317,162

7576 4800-0007 For the purposes of a federally funded grant entitled, Family Violence  
7577 Prevention and Services \$1,913,681

7578 4800-0009 For the purposes of a federally funded grant entitled, Title IV-E  
7579 Independent Living Program \$2,799,692

7580 4800-0013 For the purposes of federally funded grants entitled, Promoting Safe and  
7581 Stable Families Program Title-IVB Subpart 2 and Caseworker Visitation \$4,830,148

7582 4800-0084 For the purposes of a federally funded grant entitled, Education &  
7583 Training Voucher Program \$904,665

7584 4800-0089 For the purposes of a federally funded grant entitled, Adoption Incentives  
7585 Payments \$9,126

7586 4899-0001 For the purposes of a federally funded grant entitled, Title IV-B Child  
7587 Welfare Services Subpart 1 \$3,648,388

7588 4899-0021 For the purposes of a federally funded grant entitled, National Center for  
7589 Child Abuse and Neglect \$471,065

7590 4899-0024 For the purposes of a federally funded grant entitled, Massachusetts Child  
7591 Trauma Project \$640,000

7592 Department of Mental Health.

7593            5012-9122    For the purposes of a federally funded grant entitled, Project for  
7594 Assistance in Transition from Homelessness \$1,558,000

7595            5012-9162    For the purposes of a federally funded grant entitled, Transition Age  
7596 Youth and Young Adult Care \$994,311

7597            5012-9170    For the purposes of a federally funded grant entitled, Mission – I RAPS  
7598            \$75,000

7599            5012-9171    For the purposes of a federally funded grant entitled, Healthy Transitions  
7600            \$700,000

7601            5012-9172    For the purposes of a federally funded grant entitled, Court Related  
7602 Enhanced Services for Treatment (CREST) \$348,142

7603            5046-9102    For the purposes of a federally funded grant entitled, Shelter Plus Care  
7604 Program        \$225,214

7605            Department of Developmental Services.

7606            5947-0012    For the purposes of a federally funded grant entitled, Lifespan Respite  
7607 Care Program \$82,500

7608            BOARD OF LIBRARY COMMISSIONERS.

7609            7000-9700    For the purposes of a federally funded grant entitled, Federal Reserve Title  
7610 I            \$157,554

7611            7000-9702    For the purposes of a federally funded grant entitled, Library Service  
7612 Technology Act        \$3,120,625

7613 MASSACHUSETTS DEPARTMENT OF TRANSPORTATION.

7614 6440-0088 For the purposes of a federally funded grant entitled, Performance  
7615 Registry Information System Management \$80,473

7616 6440-0089 For the purposes of a federally funded grant entitled, Commercial Vehicle  
7617 Information Systems and Networks \$200,000

7618 6440-0090 For the purposes of a federally funded grant entitled, Commercial Drivers  
7619 Licenses Information System Enhancement \$298,998

7620 6440-0097 For the purposes of a federally funded grant entitled, Commercial Drivers  
7621 License Information System Modernization Program \$87,600

7622 6440-0098 For the purposes of a federally funded grant entitled, Real ID  
7623 Demonstration Program \$457,742

7624 6440-0099 For the purposes of a federally funded grant entitled, Safety Data  
7625 Improvement Program \$485,433

7626 6642-0018 For the purposes of a federally funded grant entitled, Non-Urbanized Area  
7627 Formula Program \$3,762,374

7628 6642-0020 For the purposes of a federally funded grant entitled, Job Access and  
7629 Reverse Commute \$2,000,000

7630 6642-0023 For the purposes of a federally funded grant entitled, Metropolitan  
7631 Transportation Planning \$3,432,390



7632            6642-0026    For the purposes of a federally funded grant entitled, New Freedom

7633    Operating Segment    \$1,000,000

7634            6642-0029    For the purposes of a federally funded grant entitled, Bus Plus

7635    Replacement and Springfield Union Station ITC Section 5309        \$15,535,802

7636            6642-0030    For the purposes of a federally funded grant entitled, Bus and Bus

7637    Facilities Section 5339        \$942,000

7638            6642-0049    For the purposes of a federally funded grant entitled, Special Needs for

7639    Elderly Individuals    \$5,500,000

7640            6643-0012    For the purposes of a federally funded grant entitled, ARRA Knowledge

7641    Corridor Restore Vermonter Project    \$15,310,130

7642            6643-0013    For the purposes of a federally funded grant entitled, Boston South Station

7643    Expansion        \$10,000,000

7644            6643-0014    For the purposes of a federally funded grant entitled, Inland Route High

7645    Speed Rail Corridor Feasibility and Planning        \$694,400

7646            6643-0015    For the purposes of a federally funded grant entitled, Patriot Corridor

7647    Double-Stack Clearance Initiative    \$1,500,000

7648            EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

7649            Department of Career Services.

7650            7002-6626    For the purposes of a federally funded grant entitled, Employment

7651    Services State Allotment        \$17,130,910

7652            7002-6628    For the purposes of a federally funded grant entitled, Disabled Veterans  
7653 Outreach Program    \$2,160,000

7654            7002-6629    For the purposes of a federally funded grant entitled, Federal Local  
7655 Veterans Employment\$823,200

7656            7003-1010    For the purposes of a federally funded grant entitled, Trade Adjustment  
7657 Assistance    \$14,622,706

7658            7003-1630    For the purposes of a federally funded grant entitled, Workforce  
7659 Investment Act Adult Activities    \$14,622,706

7660            7003-1631    For the purposes of a federally funded grant entitled, Workforce  
7661 Investment Act Youth Formula Grants    \$14,587,005

7662            7003-1777    For the purposes of a federally funded grant entitled, Workforce  
7663 Investment National Emergency Grant    \$10,000,000

7664            7003-1778    For the purposes of a federally funded grant entitled, Workforce  
7665 Investment Act Dislocated Worker Formula Grants \$18,595,004

7666            Department of Unemployment Assistance.

7667            7002-6621    For the purposes of a federally funded grant entitled, Administrative  
7668 Clearing Account    \$11,631,891

7669            7002-6624    For the purposes of a federally funded grant entitled, Unemployment  
7670 Insurance Administration    \$72,300,000

7671            7002-9701    For the purposes of a federally funded grant entitled, Federal Bureau of  
7672 Labor Statistics            \$2,096,896

7673            Department of Labor Standards.

7674            7002-2013    For the purposes of a federally funded grant entitled, Mine Safety and  
7675 Health Training            \$65,651

7676            7003-4203    For the purposes of a federally funded grant entitled, Bureau of Labor  
7677 Statistics Statistical Survey    \$64,000

7678            7003-4212    For the purposes of a federally funded grant entitled, Asbestos Licensing  
7679 and Monitoring            \$108,000

7680            7003-4213    For the purposes of a federally funded grant entitled, Lead Licensing and  
7681 Monitoring    \$360,000

7682            7003-6627    For the purposes of a federally funded grant entitled, Occupational  
7683 Substance and Health Administration On-site Consultation Program            \$1,328,000

7684            EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

7685            Department of Housing and Community Development.

7686            4400-0705    For the purposes of a federally funded grant entitled, McKinney  
7687 Emergency Shelter Grants Program    \$4,800,000

7688            4400-0707    For the purposes of a federally funded grant entitled, Continuum of Care  
7689 Supplemental Housing            \$6,200,000

7690 4400-9404 For the purposes of a federally funded grant entitled, McKinney Shelter  
7691 Plus Care – Continuum of Care \$3,500,000

7692 7004-2030 For the purposes of a federally funded grant entitled, Weatherization  
7693 Assistance for Low Income Persons; provided, that consistent with applicable federal regulations  
7694 and the state plan, the department of housing and community development may provide monthly  
7695 payments in advance to participating agencies \$5,157,958

7696 7004-2033 For the purposes of a federally funded grant entitled, Low Income Home  
7697 Energy Assistance Program; provided, that consistent with applicable federal regulations and the  
7698 state plan, the department of housing and community development shall provide monthly  
7699 payments in advance to participating agencies \$140,438,785

7700 7004-2034 For the purposes of a federally funded grant entitled, Community Services  
7701 Block Grant; provided, that consistent with applicable federal regulations and the state plan, the  
7702 department of housing and community development may provide monthly payments in advance  
7703 to participating agencies \$16,496,539

7704 7004-3037 For the purposes of a federally funded grant entitled, Small Cities  
7705 Community Development Block Grant Program; provided, that consistent with applicable  
7706 federal regulations and the state plan, the department of housing and community development  
7707 may provide monthly payments in advance to participating agencies \$29,402,874

7708 7004-3040 For the purposes of a federally funded grant entitled, CDBG Disaster  
7709 Recovery Assistance \$3,571,261

7710            7004-9009    For the purposes of a federally funded grant entitled, Section 8 Substantial  
7711 Rehabilitation Program; provided, that the department of housing and community development  
7712 may provide monthly payments in advance to participating agencies            \$9,756,846

7713            7004-9014    For the purposes of a federally funded grant entitled, Federal Housing  
7714 Voucher Program; provided, that the department of housing and community development may  
7715 provide monthly payments in advance to participating agencies            \$8,418,610

7716            7004-9015    For the purposes of a federally funded grant entitled, Housing Choice  
7717 Voucher and VASH    \$235,517,260

7718            7004-9016    For the purposes of a federally funded grant entitled, Family Unification  
7719 Program            \$2,449,279

7720            7004-9017    For the purposes of a federally funded grant entitled, Supportive Housing  
7721 for Persons with Disabilities    \$691,777

7722            7004-9018    For the purposes of a federally funded grant entitled, Section 811 Project  
7723 Based Rental Assistance Demonstration Program            \$826,325

7724            7004-9019    For the purposes of a federally funded grant entitled, Section 8 Moderate  
7725 Rehabilitation Program; provided, that the department of housing and community development  
7726 may provide monthly payments in advance to participating agencies            \$9,628,595

7727            7004-9020    For the purposes of a federally funded grant entitled, Section 8 New  
7728 Construction Program; provided, that the department of housing and community development  
7729 may provide monthly payments in advance to participating agencies            \$6,598,614

7730 7004-9028 For the purposes of a federally funded grant entitled, Home Investment  
7731 Partnerships; provided, that, consistent with applicable federal regulations and the state plan, the  
7732 department of housing and community development may provide monthly payments in advance  
7733 to participating agencies \$12,700,000

7734 EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

7735 Office of the Secretary.

7736 8000-4396 For the purposes of a federally funded grant entitled, Transit Security  
7737 Grant Program \$69,197

7738 8000-4603 For the purposes of a federally funded grant entitled, Juvenile Justice  
7739 Delinquency and Prevention Act \$309,338

7740 8000-4610 For the purposes of a federally funded grant entitled, Statistical Analysis  
7741 Center \$80,505

7742 8000-4611 For the purposes of a federally funded grant entitled, Byrne Justice  
7743 Assistance Grant Program \$4,514,036

7744 8000-4619 For the purposes of a federally funded grant entitled, Title V-Delinquency  
7745 Prevention \$6,460

7746 8000-4620 For the purposes of a federally funded grant entitled, Stop Violence  
7747 Against Women Formula Grants Program \$2,904,685

7748 8000-4624 For the purposes of a federally funded grant entitled, Prisoner Substance  
7749 Abuse Treatment \$21,270

7750	8000-4639	For the purposes of a federally funded grant entitled, John Justice Grant
7751	\$64,000	
7752	8000-4692	For the purposes of a federally funded grant entitled, State Homeland
7753	Security Program	\$8,573,594
7754	8000-4705	For the purposes of a federally funded grant entitled, Emergency
7755	Management Performance Grant	\$222,188
7756	8000-4707	For the purposes of a federally funded grant entitled, Non Profit Security
7757	Grant Program	\$100,000
7758	8000-4794	For the purposes of a federally funded grant entitled, FY11 Urban Areas
7759	Initiative Grant	\$18,500,000
7760	8000-4804	For the purposes of a federally funded grant entitled, State Agency
7761	Programs	\$10,038,071
7762	8000-4805	For the purposes of a federally funded grant entitled, Map 21 405 Program
7763	\$8,000,000	
7764	8000-5700	For the purposes of a federally funded grant entitled, FY11 Metropolitan
7765	Medical Response System Grant	\$300,000
7766	Office of the Chief Medical Examiner.	
7767	8000-4692	For the purposes of a federally funded grant entitled, Homeland Security
7768	Grant	\$75,000
7769	Department of State Police.	

7770 8100-0210 For the purposes of a federally funded grant entitled, Federal Motor  
7771 Carrier Safety Assistance \$397,050

7772 8100-2010 For the purposes of a federally funded grant entitled, Federal Motor  
7773 Carrier Safety Administration FY12 \$1,987,435

7774 8100-2021 For the purposes of a federally funded grant entitled, Federal Motor  
7775 Carrier Safety Administration FY14 SaDIP \$79,731

7776 8100-2058 For the purposes of a federally funded grant entitled, New England State  
7777 Police Administrators' Conference - Regional Investigation \$3,400,000

7778 8100-2640 For the purposes of a federally funded grant entitled, Internet Crimes  
7779 Against Children Continuation \$390,936

7780 8100-9702 For the purposes of a federally funded grant entitled, FFY13 FEMA Port  
7781 Security Grant Program \$156,750

7782 8100-9704 For the purposes of a federally funded grant entitled, FFY14 FEMA Port  
7783 Security Grant Program \$750,000

7784 8100-9753 For the purposes of a federally funded grant entitled, 12 DNA Backlog  
7785 Reduction \$584,855

7786 8100-9754 For the purposes of a federally funded grant entitled, FFY13 Forensic  
7787 DNA Backlog Reduction Program \$551,613

7788 8100-9755 For the purposes of a federally funded grant entitled, 13 Paul Coverdell  
7789 Program \$258,604



7790 8100-9756 For the purposes of a federally funded grant entitled, FFY14 Paul  
7791 Coverdell Forensic Science Improvement Program Basic/Competitive \$50,000

7792 8100-9757 For the purposes of a federally funded grant entitled, FFY14 Forensic  
7793 DNA Backlog Reduction Program \$250,000

7794 Municipal Police Training Committee.

7795 8000-4805 For the purposes of a federally funded grant entitled, Highway Safety  
7796 Grants \$36,931.39

7797 8000-4804 For the purposes of a federally funded grant entitled, Highway Safety  
7798 Grants \$9,189.44

7799 Department of Fire Services.

7800 8324-1505 For the purposes of a federally funded grant entitled, National Fire  
7801 Academy State Fire Training Program \$20,000

7802 Military Division.

7803 8700-1001 For the purposes of a federally funded grant entitled, Army National  
7804 Guard Facilities Programs \$21,894,073

7805 8700-1002 For the purposes of a federally funded grant entitled, Army National  
7806 Guard Environmental Program \$3,167,065

7807 8700-1003 For the purposes of a federally funded grant entitled, Army National  
7808 Guard Security \$1,608,721

7809            8700-1004    For the purposes of a federally funded grant entitled, Army National  
7810 Guard Electronic Security    \$196,595

7811            8700-1005    For the purposes of a federally funded grant entitled, Army National  
7812 Guard Command Control, Communications and Information Management \$420,316

7813            8700-1007    For the purposes of a federally funded grant entitled, Army National  
7814 Guard Sustainable Ranges    \$592,210

7815            8700-1010    For the purposes of a federally funded grant entitled, Army National  
7816 Guard Anti-Terrorism \$105,837

7817            8700-1021    For the purposes of a federally funded grant entitled, Air National Guard  
7818 Facilities Operations and Maintenance        \$6,889,951

7819            8700-1022    For the purposes of a federally funded grant entitled, Air National Guard  
7820 Environmental \$69,988

7821            8700-1023    For the purposes of a federally funded grant entitled, Air National Guard  
7822 Security        \$1,001,768

7823            8700-1024    For the purposes of a federally funded grant entitled, Air National Guard  
7824 Fire Protection \$2,555,929

7825            8700-1040    For the purposes of a federally funded grant entitled, Air National Guard  
7826 Distributed Learning Program        \$140,625

7827            8700-1041    For the purposes of a federally funded grant entitled, State Family  
7828 Program Activities    \$105,163

7829            8700-2001    For the purposes of a federally funded grant entitled, Natick National  
7830 Guard Readiness Center       \$20,000

7831            8700-2002    For the purposes of a federally funded grant entitled, Military  
7832 Construction Cooperative Agreement CERF-P-Facility CCG       \$670,000

7833            8700-3076    For the purposes of a federally funded grant entitled, Air National Guard  
7834 Services Program       \$252,458

7835            Massachusetts Emergency Management Agency.

7836            8800-0012    For the purposes of a federally funded grant entitled, Legislative Pre-  
7837 Disaster Mitigation       \$51,431

7838            8800-0042    For the purposes of a federally funded grant entitled, Hazard Materials  
7839 Emergency Planning Grant       \$450,000

7840            8800-0064    For the purposes of a federally funded grant entitled, Hazard Mitigation  
7841 Grant Program \$17,008,802

7842            8800-1644    For the purposes of a federally funded grant entitled, Pre-Disaster  
7843 Mitigation Competitive Projects       \$1,149,002

7844            8800-1645    For the purposes of a federally funded grant entitled, Flood Mitigation  
7845 Assistance Project       \$1,338,892

7846            8800-0089    For the purposes of a federally funded grant entitled, Severe Repetitive  
7847 Loss       \$70,354

7848	8800-1642	For the purposes of a federally funded grant entitled, May 2006 Floods
7849	\$500,000	
7850	8800-1701	For the purposes of a federally funded grant entitled, April Nor'Easter -
7851	FEMA \$192,482	
7852	8800-1813	For the purposes of a federally funded grant entitled, Disaster Recovery -
7853	December 2008 Ice Storm - FEMA \$13,426,270	
7854	8800-1895	For the purposes of a federally funded grant entitled, March 10 Flood
7855	\$284,670	
7856	8800-1959	For the purposes of a federally funded grant entitled, January 2011
7857	Snowstorm \$2,460,845	
7858	8800-1994	For the purposes of a federally funded grant entitled, June 2011 Tornadoes
7859	and Storms \$37,300,000	
7860	8800-2012	For the purposes of a federally funded grant entitled, Emergency
7861	Management Performance Grant \$8,000,000	
7862	8800-3330	For the purposes of a federally funded grant entitled, Hurricane Irene – Pre
7863	Landfall \$763,238	
7864	8800-3362	For the purposes of a federally funded grant entitled, Marathon Explosion
7865	\$265,978	
7866	8800-4028	For the purposes of a federally funded grant entitled, Tropical Storm Irene
7867	\$460,000	

7868	8800-4051	For the purposes of a federally funded grant entitled, October Snow Storm
7869	\$1,300,000	
7870	8800-4097	For the purposes of a federally funded grant entitled, Hurricane Sandy
7871	\$8,300,000	
7872	8800-4110	For the purposes of a federally funded grant entitled, February 2013
7873	Blizzard NEMO	\$28,000,000
7874	Department of Correction.	
7875	8903-9008	For the purposes of a federally funded grant entitled, Second Chance Act –
7876	CISCO Tech	\$63,417.44
7877	8903-0068	For the purposes of a federally funded grant entitled, PREA Zero
7878	Tolerance Grant	\$277,966
7879		
7880	EXECUTIVE OFFICE OF ELDER AFFAIRS.	
7881	Office of the Secretary.	
7882	9110-1074	For the purposes of a federally funded grant entitled, Older Americans Act
7883	– Title III and Title VII	\$10,182,633
7884	9110-1077	For the purposes of a federally funded grant entitled, National Family
7885	Caregiver Support Program	\$3,700,000

7886            9110-1094    For the purposes of a federally funded grant entitled, SHINE – Serving the  
7887 Health Insurance Needs of Elders    \$1,097,000

7888            9110-1173    For the purposes of a federally funded grant entitled, Older Americans Act  
7889 – Title III Nutrition Program \$13,383,620

7890            9110-1174    For the purposes of a federally funded grant entitled, Nutritional Services  
7891 Incentive Program    \$4,885,300

7892            9110-1178    For the purposes of a federally funded grant entitled, Senior Community  
7893 Service Employment Program    \$1,831,043

7894            SECTION 2E.

7895            SECTION 2E.            The sums set forth in this section are hereby appropriated for  
7896 transfer from the General Fund to the trust funds named within each item unless specifically  
7897 designated otherwise in this section, for the purposes and subject to the conditions specified in  
7898 this section and subject to the laws regulating the disbursement of public funds for the fiscal year  
7899 ending June 30, 2016. Items in this section shall not be subject to allotment under section 9B of  
7900 chapter 29 of the General Laws or reduction under section 9C of said chapter 29, without express  
7901 authorization from the general court. Notwithstanding section 19A of said chapter 29, any  
7902 transfer under this section shall be made by the comptroller in accordance with a transfer  
7903 schedule to be developed for each item by the comptroller, after consulting with the appropriate  
7904 agency secretary, the secretary of administration and finance and the state treasurer. The  
7905 schedule for each appropriation shall provide for transfers in increments considered appropriate  
7906 to meet the cash flow needs of each fund and all transfers under the schedule shall be completed

7907 not later than June 30, 2016. Not later than 7 days after the schedules receive final approval by  
7908 the comptroller, they shall be reported to the house and senate committees on ways and means.

7909 EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

7910 1599-6152 For an operating transfer to the State Retiree Benefits Trust Fund,  
7911 established in section 24 of chapter 32A of the General Laws \$425,000,000

7912 EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

7913 Office of the Secretary of Health and Human Services.

7914 1595-1067 For an operating transfer to the Delivery System Transformation  
7915 Initiatives Trust Fund established in section 35UU of chapter 10 of the General Laws; provided,  
7916 that these funds shall be expended pursuant to the delivery system transformation initiative  
7917 master plan and hospital-specific plans approved in the MassHealth section 1115 demonstration  
7918 waiver for state or federal fiscal year 2015; provided further, that all payments from the fund  
7919 shall be: (i) subject to the availability of federal financial participation; (ii) made only under  
7920 federally-approved payment methods; (iii) consistent with federal funding requirements and all  
7921 federal payment limits as determined by the secretary of health and human services; and (iv)  
7922 subject to the terms and conditions of an agreement with the executive office of health and  
7923 human services; and provided further, that the secretary of health and human services shall make  
7924 payments of up to \$44,853,333 from the Delivery System Transformation Initiatives Trust Fund  
7925 to the Cambridge public health commission for federal fiscal year 2015 only after the Cambridge  
7926 public health commission transfers up to \$22,426,667 of its funds to the Delivery System  
7927 Transformation Initiatives Trust Fund using a federally permissible source of funds which shall  
7928 fully satisfy the non-federal share of such payment \$186,906,667

7929           1595-1068     For an operating transfer to the MassHealth provider payment account in  
7930 the Medical Assistance Trust Fund established in section 2QQQ of chapter 29 of the General  
7931 Laws; provided, that, except as otherwise provided in this item, these funds shall be expended  
7932 only for services provided during state or federal fiscal year 2015 or 2016 and no amounts  
7933 previously or subsequently transferred into the Medical Assistance Trust Fund shall be expended  
7934 on payments described in the demonstration waiver pursuant to the section 1115 demonstration  
7935 waiver for services provided during state fiscal year 2016 or payments described in the state plan  
7936 for services provided during federal fiscal year 2016; provided further, that all payments from  
7937 the Medical Assistance Trust Fund shall be: (i) subject to the availability of federal financial  
7938 participation; (ii) made only under federally-approved payment methods; (iii) consistent with  
7939 federal funding requirements and all federal payment limits as determined by the secretary of  
7940 health and human services; and (iv) subject to the terms and conditions of an agreement with the  
7941 executive office of health and human services; provided further, that the secretary of health and  
7942 human services shall notify, in writing, the house and senate committees on ways and means and  
7943 the joint committee on healthcare financing of increases in payments within 15 days; provided  
7944 further, that the secretary of health and human services shall make a supplemental payment of up  
7945 to \$120,000,000 from the Medical Assistance Trust Fund to the Cambridge public health  
7946 commission for dates of service in state and federal fiscal year 2016 only after the Cambridge  
7947 public health commission transfers up to \$60,000,000 of its funds to the Medical Assistance  
7948 Trust Fund using a federally-permissible source of funds which shall fully satisfy the non-federal  
7949 share of such payment; and provided further, that the secretary of health and human services  
7950 shall make a payment of up to \$220,000,000 from the Medical Assistance Trust Fund to the  
7951 Cambridge public health commission for qualifying state fiscal year 2016 public hospital



7952 transformation and incentive initiative payments only after the Cambridge public health  
7953 commission transfers up to \$110,000,000 of its funds to the Medical Assistance Trust Fund using  
7954 a federally-permissible source of funds which shall fully satisfy the non-federal share of such  
7955 payment \$462,000,000

7956 1595-1069 For an operating transfer to the Health Information Technology Trust  
7957 Fund established pursuant to section 35RR of chapter 10 of the General Laws; provided, that  
7958 these funds shall be expended for operating costs for the statewide health information exchange;  
7959 and provided further, that these funds shall be expended for the operating costs for the health  
7960 insurance exchange and integrated eligibility system \$8,153,272

7961 Department of Public Health.

7962 1595-4510 For an operating transfer to the Substance Abuse Services Fund  
7963 established in section 2I of chapter 111 of the General Laws; provided, that the funds in this item  
7964 shall be expended to increase the number of clients receiving substance abuse treatment through  
7965 the bureau of substance abuse services; provided further, that in meeting that requirement, the  
7966 bureau shall utilize a range of treatment settings including, but not limited to: (i) detoxification  
7967 services; (ii) clinical stabilization services; (iii) residential treatment services; (iv) outpatient  
7968 treatment services; (v) counseling; (vi) promoting primary care practitioner's access to available,  
7969 trained and certified addiction specialists for consultation or referral; and (vii) educating primary  
7970 care providers, including nurse practitioners and physician assistants, about addiction prevention  
7971 and treatment and to encourage primary care physicians, nurse practitioners and physician  
7972 assistants to screen for signs of substance abuse; provided further, that in determining the range  
7973 of services to expand, the bureau shall select a range of treatment settings that prioritizes: (a)

7974 treatment methods that are evidence-based and cost effective; (b) ensuring substance abuse  
7975 treatment access to historically underserved populations; and (c) availability of a continuum of  
7976 services and care for clients entering substance abuse treatment at any level; and provided  
7977 further, that the commissioner of public health shall report quarterly to the executive office for  
7978 administration and finance, the joint committee on mental health and substance abuse and the  
7979 house and senate committees on ways and means on: (1) the way funds were spent in the  
7980 previous quarter, including, but not limited to, an itemized accounting of the goods and services  
7981 that were procured; (2) an accounting of substance abuse services provided by the fund, broken  
7982 down by month and type of service, since 2011 through the current quarter; (3) the number of  
7983 clients served, by month and type of service; (4) the number of new and returning clients, by  
7984 service; (5) amounts expended by type of service for each month in the prior quarter; and (6)  
7985 procurement and service goals for the subsequent quarter \$10,000,000

7986 TRANSPORTATION.

7987 Department of Transportation.

7988 1595-6368 For an operating transfer to the Massachusetts Transportation Trust Fund  
7989 established in section 4 of chapter 6C of the General Laws; provided, that pursuant to section 4  
7990 of chapter 270 of the acts of 2014, the Massachusetts Department of Transportation shall provide  
7991 a 50 per cent matching grant up to \$5,000 for a memorial marker at the intermodal center located  
7992 at the Hingham Shipyard in honor of Congressional Medal of Honor recipient Herbert L. Foss;  
7993 provided further, that not less than \$400,000 shall be provided to BerkshireRides, Inc. to  
7994 maintain transportation services and to study the feasibility of establishing a self-sufficient,  
7995 countywide employment transportation system; and provided further, that not less than \$400,000

7996 shall be provided to the Montachusett regional transit authority for a contract with Community  
7997 Transit Services, Inc., or any successor agency engaged by the Montachusett regional transit  
7998 authority, to maintain transportation services and to study the feasibility of establishing a self-  
7999 sufficient, countywide employment transportation system \$368,025,340

8000 Commonwealth Transportation Fund 100%

8001 1595-6369 For an operating transfer to the Massachusetts Bay Transportation  
8002 Authority pursuant to clause (1) of subsection (d) of section 2ZZZ of chapter 29 of the General  
8003 Laws \$187,000,000

8004 Commonwealth Transportation Fund 100%

8005 1595-6370 For an operating transfer to the regional transit authorities organized  
8006 pursuant to chapter 161B of the General Laws or predecessor statutes pursuant to clause (2) of  
8007 subsection (d) of section 2ZZZ of chapter 29 of the General Laws \$82,000,000

8008 Commonwealth Transportation Fund 100%

8009 1595-6379 For the operation of the motor vehicle insurance merit rating board,  
8010 including the rent, related parking and utility expenses of the board; provided, that the amount  
8011 appropriated in this item and the associated fringe benefits shall be borne by insurance  
8012 companies doing motor vehicle insurance business within the commonwealth pursuant to section  
8013 57A of chapter 6C of the General Laws; and provided further, that notwithstanding any general  
8014 or special law to the contrary, no safe driver insurance plan shall require the payment of an  
8015 unsafe driver point surcharge for the first offense for non-criminal motor vehicle traffic  
8016 violations as described in chapter 90C of the General Laws \$9,553,119

8017 Commonwealth Transportation Fund 100%

8018 EXECUTIVE OFFICE OF EDUCATION.

8019 Department of Higher Education.

8020 1595-7066 For the support of the Pipeline Fund established in section 2MMM of  
8021 chapter 29 of the General Laws \$1,500,000

8022

8023 SECTION 3. Notwithstanding any general or special law to the contrary, for the fiscal  
8024 year ending June 30, 2016 the distribution to cities and towns of the balance of the State Lottery  
8025 and Gaming Fund, as paid from the General Fund in accordance with clause (c) of the second  
8026 paragraph of section 35 of chapter 10 of the General Laws, and additional funds from the  
8027 General Fund and the Gaming Local Aid Fund, shall be \$979,797,001 and shall be apportioned to  
8028 the cities and towns in accordance with this section.

8029 Notwithstanding section 2 of chapter 70 of the General Laws or any other general or  
8030 special law to the contrary, except for section 12B of chapter 76 and section 89 of chapter 71 of  
8031 the General Laws, for fiscal year 2016 the total amounts to be distributed and paid to each city  
8032 and town from item 7061-0008 of section 2 shall be as set forth in the following lists. The  
8033 specified amounts to be distributed from said item 7061-0008 of said section 2 shall be in full  
8034 satisfaction of the amounts due pursuant to chapter 70 of the General Laws.

8035 For fiscal year 2016, the foundation budget category of “pre-school enrollment” shall be  
8036 defined as the number of students enrolled in pre-school programs and all other foundation  
8037 budget categories for each district shall be calculated in the same manner as in fiscal year 2015.

8038 For districts who have accepted the United States Department of Agriculture's community  
8039 eligible provision, fiscal year 2015 low income percentages shall be applied to fiscal year 2016.  
8040 The target local share shall be calculated using the same methodology used in fiscal year 2015.  
8041 Preliminary local contribution shall be the municipality's fiscal year 2015 minimum required  
8042 local contribution, increased or decreased by the municipal revenue growth factor; provided, that  
8043 if a municipality's preliminary local contribution as a percentage of its foundation budget is more  
8044 than 2.5 percentage points lower than the target local share, the preliminary contribution shall be  
8045 recalculated using the municipality's revenue growth factor plus 1 percentage point; and if a  
8046 municipality's preliminary contribution as a percentage of its foundation budget is more than 7.5  
8047 percentage points lower than the target local share, the preliminary contribution shall be  
8048 recalculated using the municipality's revenue growth factor plus 2 percentage points. Minimum  
8049 required local contribution for fiscal year 2016 shall be, for any municipality with a fiscal year  
8050 2016 preliminary contribution greater than its fiscal year 2016 target contribution, the  
8051 preliminary local contribution reduced by 50 per cent of the gap between the preliminary local  
8052 contribution and the target local contribution. No minimum required local contribution shall be  
8053 greater than 90 percent of the district's foundation budget amount. Required local contribution  
8054 shall be allocated among the districts to which a municipality belongs in direct proportion to the  
8055 foundation budgets for the municipality's pupils at each of those districts. For fiscal year 2016,  
8056 the "foundation aid increment" shall be the difference between: (a) the positive difference  
8057 between a district's foundation budget and its required district contribution; and (b) prior year  
8058 aid. The "minimum aid increment" shall be equal to \$25 multiplied by the district's foundation  
8059 enrollment minus the foundation aid increment.

8060 Chapter 70 aid for fiscal year 2016 shall be the sum of prior year aid plus the foundation  
8061 aid increment, if any, plus the minimum aid increment, if any. No non-operating district shall  
8062 receive chapter 70 aid in an amount greater than the district's foundation budget.

8063 If there is a conflict between the language of this section and the distribution listed below,  
8064 the distribution below shall control.

8065 The department of elementary and secondary education shall not consider health care  
8066 costs for retired teachers to be part of net school spending for any district in which such costs  
8067 were not considered part of net school spending in fiscal year 1994, and in which such district  
8068 has not accepted the provisions of section 260 of chapter 165 of the acts of 2014.

8069 No payments pursuant to this section to cities, towns or counties maintaining an  
8070 agricultural school shall be made after November 30 of the fiscal year until the commissioner of  
8071 revenue certifies acceptance of the prior fiscal year's annual financial reports submitted pursuant  
8072 to section 43 of chapter 44 of the General Laws. Advance payments shall be made for some or  
8073 all of periodic local reimbursement or assistance programs to any city, town, regional school  
8074 district or independent agricultural and technical school that demonstrates an emergency cash  
8075 shortfall, as certified by the commissioner of revenue and approved by the secretary of  
8076 administration and finance, under guidelines established by the secretary.

8077	Municipality	Chapter 70	Unrestricted General Government Aid	
8078	ABINGTON		\$7,472,269	\$1,813,451
8079	ACTON		\$0	\$1,289,519
8080	ACUSHNET		\$6,181,252	\$1,397,734

8081	ADAMS	\$0	\$2,158,193
8082	AGAWAM	\$18,927,672	\$3,396,126
8083	ALFORD	\$0	\$12,937
8084	AMESBURY	\$8,867,257	\$1,793,402
8085	AMHERST	\$5,954,998	\$7,760,993
8086	ANDOVER	\$9,191,614	\$1,647,227
8087	AQUINNAH	\$0	\$2,154
8088	ARLINGTON	\$10,715,559	\$6,993,777
8089	ASHBURNHAM	\$0	\$732,959
8090	ASHBY	\$0	\$403,649
8091	ASHFIELD	\$93,413	\$171,143
8092	ASHLAND	\$5,579,510	\$1,246,634
8093	ATHOL	\$0	\$2,440,583
8094	ATTLEBORO	\$35,242,406	\$5,259,089
8095	AUBURN	\$8,448,392	\$1,578,760
8096	AVON	\$1,011,381	\$638,935
8097	AYER	\$0	\$697,869

8098	BARNSTABLE	\$8,736,707	\$1,939,073
8099	BARRE	\$0	\$829,087
8100	BECKET	\$76,563	\$83,718
8101	BEDFORD	\$4,209,634	\$1,058,221
8102	BELCHERTOWN	\$13,541,691	\$1,568,527
8103	BELLINGHAM	\$8,305,835	\$1,564,230
8104	BELMONT	\$6,766,099	\$2,081,476
8105	BERKLEY	\$3,893,088	\$560,901
8106	BERLIN	\$440,980	\$185,858
8107	BERNARDSTON	\$0	\$268,120
8108	BEVERLY	\$7,506,147	\$5,383,422
8109	BILLERICA	\$18,620,584	\$5,368,038
8110	BLACKSTONE	\$111,224	\$1,261,792
8111	BLANDFORD	\$43,655	\$117,053
8112	BOLTON	\$1,956	\$182,009
8113	BOSTON	\$212,596,335	\$174,653,245
8114	BOURNE	\$4,927,363	\$1,351,366



8115	BOXBOROUGH	\$0	\$232,537
8116	BOXFORD	\$1,643,973	\$448,134
8117	BOYLSTON	\$450,313	\$315,765
8118	BRAINTREE	\$15,291,040	\$5,275,136
8119	BREWSTER	\$942,019	\$363,988
8120	BRIDGEWATER	\$50,426	\$3,357,581
8121	BRIMFIELD	\$1,209,272	\$359,413
8122	BROCKTON	\$170,040,928	\$19,301,995
8123	BROOKFIELD	\$1,405,965	\$455,161
8124	BROOKLINE	\$12,183,520	\$5,852,785
8125	BUCKLAND	\$0	\$282,269
8126	BURLINGTON	\$5,771,296	\$2,414,194
8127	CAMBRIDGE	\$11,077,401	\$19,804,203
8128	CANTON	\$5,126,669	\$1,976,870
8129	CARLISLE	\$875,115	\$202,226
8130	CARVER	\$9,772,714	\$1,346,692
8131	CHARLEMONT	\$61,250	\$161,138

8132	CHARLTON	\$21,633	\$1,335,562
8133	CHATHAM	\$0	\$138,738
8134	CHELMSFORD	\$10,473,018	\$4,678,930
8135	CHELSEA	\$70,354,181	\$7,571,171
8136	CESHIRE	\$13,005	\$566,305
8137	CHESTER	\$126,262	\$165,968
8138	CHESTERFIELD	\$133,114	\$127,276
8139	CHICOPEE	\$59,511,925	\$10,615,414
8140	CHILMARK	\$0	\$3,457
8141	CLARKSBURG	\$1,773,600	\$335,353
8142	CLINTON	\$11,329,016	\$2,170,074
8143	COHASSET	\$2,304,762	\$474,282
8144	COLRAIN	\$5,145	\$266,057
8145	CONCORD	\$2,705,857	\$1,069,450
8146	CONWAY	\$610,004	\$164,753
8147	CUMMINGTON	\$73,684	\$76,903
8148	DALTON	\$272,926	\$1,048,840

8149	DANVERS	\$6,426,157	\$2,625,585
8150	DARTMOUTH	\$9,419,066	\$2,323,858
8151	DEDHAM	\$4,379,293	\$3,014,593
8152	DEERFIELD	\$1,067,968	\$442,768
8153	DENNIS	\$0	\$502,049
8154	DIGHTON	\$0	\$712,814
8155	DOUGLAS	\$8,567,140	\$672,740
8156	DOVER	\$702,567	\$177,332
8157	DRACUT	\$18,858,492	\$3,229,915
8158	DUDLEY	\$9,295	\$1,647,083
8159	DUNSTABLE	\$2,961	\$226,737
8160	DUXBURY	\$4,860,479	\$817,139
8161	EAST BRIDGEWATER	\$10,361,132	\$1,379,875
8162	EAST BROOKFIELD	\$186,016	\$267,355
8163	EAST LONGMEADOW	\$9,967,774	\$1,334,367
8164	EASTHAM	\$339,456	\$137,341
8165	EASTHAMPTON	\$7,776,017	\$2,591,134

8166	EASTON	\$9,624,016	\$2,018,745
8167	EDGARTOWN	\$601,368	\$61,406
8168	EGREMONT	\$0	\$58,164
8169	ERVING	\$438,270	\$61,960
8170	ESSEX	\$0	\$225,704
8171	EVERETT	\$64,001,903	\$6,368,777
8172	FAIRHAVEN	\$7,428,260	\$2,078,765
8173	FALL RIVER	\$105,744,811	\$21,968,229
8174	FALMOUTH	\$5,492,795	\$1,278,041
8175	FITCHBURG	\$45,700,337	\$7,867,011
8176	FLORIDA	\$539,192	\$45,884
8177	FOXBOROUGH	\$8,664,640	\$1,373,110
8178	FRAMINGHAM	\$37,729,858	\$9,171,536
8179	FRANKLIN	\$27,575,946	\$2,277,858
8180	FREETOWN	\$396,345	\$875,363
8181	GARDNER	\$19,085,780	\$3,906,404
8182	GEORGETOWN	\$5,332,268	\$660,385

8183	GILL	\$0	\$224,229	
8184	GLOUCESTER		\$6,238,892	\$3,681,780
8185	GOSHEN		\$96,111	\$73,749
8186	GOSNOLD		\$16,414	\$1,933
8187	GRAFTON		\$10,650,490	\$1,441,388
8188	GRANBY		\$4,557,815	\$813,957
8189	GRANVILLE	\$0	\$147,800	
8190	GREAT BARRINGTON		\$0	\$699,614
8191	GREENFIELD		\$12,035,012	\$2,926,707
8192	GROTON	\$0	\$714,094	
8193	GROVELAND		\$42,110	\$671,036
8194	HADLEY		\$953,529	\$418,387
8195	HALIFAX		\$2,714,617	\$836,822
8196	HAMILTON	\$0	\$619,359	
8197	HAMPDEN		\$0	\$634,237
8198	HANCOCK		\$200,990	\$52,048
8199	HANOVER		\$6,654,914	\$1,952,822

8200	HANSON	\$58,345	\$1,180,504
8201	HARDWICK	\$8,308	\$429,165
8202	HARVARD	\$1,842,181	\$1,365,206
8203	HARWICH	\$0	\$397,085
8204	HATFIELD	\$795,746	\$287,642
8205	HAVERHILL	\$46,462,498	\$9,060,317
8206	HAWLEY	\$35,202	\$39,895
8207	HEATH	\$0	\$77,130
8208	HINGHAM	\$6,603,785	\$1,454,878
8209	HINSDALE	\$104,683	\$205,257
8210	HOLBROOK	\$5,395,650	\$1,360,202
8211	HOLDEN	\$5,275	\$1,762,511
8212	HOLLAND	\$911,123	\$186,066
8213	HOLLISTON	\$7,219,350	\$1,427,574
8214	HOLYOKE	\$70,541,434	\$9,362,400
8215	HOPEDALE	\$5,941,845	\$601,120
8216	HOPKINTON	\$5,961,103	\$724,166

8217	HUBBARDSTON	\$0	\$415,258
8218	HUDSON	\$11,342,701	\$1,838,276
8219	HULL	\$3,734,246	\$1,953,645
8220	HUNTINGTON	\$257,686	\$317,710
8221	IPSWICH	\$3,079,600	\$1,479,783
8222	KINGSTON	\$4,216,165	\$884,834
8223	LAKEVILLE	\$73,946	\$754,281
8224	LANCASTER	\$7,443	\$881,188
8225	LANESBOROUGH	\$752,323	\$317,995
8226	LAWRENCE	\$177,628,396	\$18,100,359
8227	LEE	\$1,995,699	\$574,111
8228	LEICESTER	\$9,574,112	\$1,600,620
8229	LENOX	\$1,198,130	\$491,368
8230	LEOMINSTER	\$43,547,587	\$5,276,009
8231	LEVERETT	\$279,816	\$164,548
8232	LEXINGTON	\$9,968,536	\$1,412,809
8233	LEYDEN	\$0	\$75,901

8234	LINCOLN	\$857,038	\$627,584
8235	LITTLETON	\$3,809,413	\$655,287
8236	LONGMEADOW	\$4,434,186	\$1,287,945
8237	LOWELL	\$135,511,265	\$23,219,704
8238	LUDLOW	\$13,418,728	\$2,816,151
8239	LUNENBURG	\$5,834,483	\$974,858
8240	LYNN	\$147,362,682	\$20,639,889
8241	LYNNFIELD	\$4,089,401	\$958,754
8242	MALDEN	\$48,438,759	\$11,565,609
8243	MANCHESTER	\$0	\$205,009
8244	MANSFIELD	\$18,388,239	\$2,056,291
8245	MARBLEHEAD	\$5,464,064	\$1,049,758
8246	MARION	\$670,258	\$208,006
8247	MARLBOROUGH	\$22,916,101	\$5,018,231
8248	MARSHFIELD	\$14,068,193	\$1,997,043
8249	MASHPEE	\$4,402,061	\$339,168
8250	MATTAPOISETT	\$772,515	\$373,627



8251	MAYNARD	\$4,438,905	\$1,448,274
8252	MEDFIELD	\$5,925,859	\$1,336,310
8253	MEDFORD	\$11,454,441	\$11,182,017
8254	MEDWAY	\$10,175,519	\$1,124,681
8255	MELROSE	\$7,960,596	\$4,727,716
8256	MENDON	\$12,050	\$376,724
8257	MERRIMAC	\$39,015	\$775,637
8258	METHUEN	\$41,119,363	\$5,012,292
8259	MIDDLEBOROUGH	\$17,539,709	\$2,272,828
8260	MIDDLEFIELD	\$13,200	\$49,007
8261	MIDDLETON	\$1,568,751	\$504,398
8262	MILFORD	\$20,844,437	\$2,815,721
8263	MILLBURY	\$6,922,983	\$1,632,419
8264	MILLIS	\$4,657,397	\$965,160
8265	MILLVILLE	\$48,727	\$375,500
8266	MILTON	\$6,060,522	\$2,962,084
8267	MONROE	\$49,377	\$16,950

8268	MONSON	\$7,399,425	\$1,203,373
8269	MONTAGUE	\$0	\$1,321,162
8270	MONTEREY	\$0	\$42,622
8271	MONTGOMERY	\$21,042	\$80,003
8272	MOUNT WASHINGTON	\$32,776	\$27,634
8273	NAHANT	\$484,943	\$348,316
8274	NANTUCKET	\$2,980,944	\$73,041
8275	NATICK	\$8,816,665	\$3,512,863
8276	NEEDHAM	\$8,373,790	\$1,609,289
8277	NEW ASHFORD	\$179,597	\$18,725
8278	NEW BEDFORD	\$125,128,363	\$21,206,423
8279	NEW BRAINTREE	\$5,704	\$121,695
8280	NEW MARLBOROUGH	\$0	\$53,988
8281	NEW SALEM	\$0	\$95,647
8282	NEWBURY	\$16,844	\$477,422
8283	NEWBURYPORT	\$3,720,117	\$2,351,133
8284	NEWTON	\$20,226,057	\$5,417,478

8285	NORFOLK	\$3,332,480	\$884,051
8286	NORTH ADAMS	\$13,595,418	\$4,089,838
8287	NORTH ANDOVER	\$7,921,497	\$1,889,233
8288	NORTH ATTLEBOROUGH	\$20,055,686	\$2,652,191
8289	NORTH BROOKFIELD	\$4,203,088	\$734,563
8290	NORTH READING	\$6,802,307	\$1,636,830
8291	NORTHAMPTON	\$7,162,729	\$4,051,832
8292	NORTHBOROUGH	\$3,756,435	\$1,028,287
8293	NORTHBRIDGE	\$15,275,081	\$1,945,911
8294	NORTHFIELD	\$9,265	\$333,067
8295	NORTON	\$12,461,075	\$1,915,999
8296	NORWELL	\$3,417,653	\$988,229
8297	NORWOOD	\$5,751,026	\$4,287,958
8298	OAK BLUFFS	\$885,807	\$67,044
8299	OAKHAM	\$5,880	\$176,866
8300	ORANGE	\$5,189,379	\$1,489,817
8301	ORLEANS	\$285,191	\$158,348

8302	OTIS	\$0	\$33,530
8303	OXFORD		\$10,306,499 \$1,895,585
8304	PALMER		\$10,701,980 \$1,848,777
8305	PAXTON	\$0	\$498,847
8306	PEABODY		\$18,747,217 \$6,654,496
8307	PELHAM		\$224,081 \$146,741
8308	PEMBROKE		\$13,174,507 \$1,549,634
8309	PEPPERELL	\$0	\$1,375,893
8310	PERU	\$73,500	\$105,281
8311	PETERSHAM		\$425,758 \$105,685
8312	PHILLIPSTON	\$0	\$170,047
8313	PITTSFIELD		\$39,818,894 \$7,959,318
8314	PLAINFIELD		\$39,600 \$46,249
8315	PLAINVILLE		\$2,824,581 \$699,374
8316	PLYMOUTH		\$23,872,517 \$3,612,244
8317	PLYMPTON		\$708,270 \$218,703
8318	PRINCETON	\$0	\$272,945

8319	PROVINCETOWN	\$272,866	\$127,513
8320	QUINCY	\$26,257,161	\$17,602,725
8321	RANDOLPH	\$15,257,583	\$4,791,706
8322	RAYNHAM	\$0	\$1,048,271
8323	READING	\$10,232,699	\$2,988,591
8324	REHOBOTH	\$26,400	\$960,957
8325	REVERE	\$54,216,144	\$9,482,988
8326	RICHMOND	\$347,244	\$99,736
8327	ROCHESTER	\$1,762,322	\$391,537
8328	ROCKLAND	\$12,599,122	\$2,437,024
8329	ROCKPORT	\$1,397,406	\$403,381
8330	ROWE	\$131,165	\$3,632
8331	ROWLEY	\$25,266	\$497,836
8332	ROYALSTON	\$0	\$165,733
8333	RUSSELL	\$168,465	\$227,680
8334	RUTLAND	\$7,283	\$852,780
8335	SALEM	\$21,348,402	\$6,359,292

8336	SALISBURY	\$33,688	\$582,476
8337	SANDSFIELD	\$0	\$31,945
8338	SANDWICH	\$6,740,018	\$1,039,044
8339	SAUGUS	\$5,338,002	\$3,382,080
8340	SAVOY	\$506,879	\$106,814
8341	SCITUATE	\$5,185,901	\$1,854,505
8342	SEEKONK	\$4,979,515	\$1,134,403
8343	SHARON	\$6,950,527	\$1,290,483
8344	SHEFFIELD	\$13,886	\$224,587
8345	SHELBURNE	\$0	\$241,081
8346	SHERBORN	\$554,673	\$199,683
8347	SHIRLEY	\$0	\$1,209,498
8348	SHREWSBURY	\$19,195,638	\$2,567,992
8349	SHUTESBURY	\$613,366	\$156,331
8350	SOMERSET	\$5,262,728	\$1,413,928
8351	SOMERVILLE	\$19,717,388	\$23,227,401
8352	SOUTH HADLEY	\$7,772,779	\$2,407,654

8353	SOUTHAMPTON	\$2,480,926	\$587,401
8354	SOUTHBOROUGH	\$2,809,611	\$403,206
8355	SOUTHBRIDGE	\$19,688,050	\$3,243,179
8356	SOUTHWICK	\$0	\$1,162,851
8357	SPENCER	\$49,601	\$2,085,095
8358	SPRINGFIELD	\$309,186,094	\$34,898,975
8359	STERLING	\$0	\$639,113
8360	STOCKBRIDGE	\$0	\$91,892
8361	STONEHAM	\$3,838,859	\$3,426,121
8362	STOUGHTON	\$14,813,801	\$2,952,070
8363	STOW	\$2,191	\$388,080
8364	STURBRIDGE	\$3,500,341	\$714,215
8365	SUDBURY	\$4,534,395	\$1,290,456
8366	SUNDERLAND	\$845,663	\$465,949
8367	SUTTON	\$5,276,480	\$719,625
8368	SWAMPSCOTT	\$3,193,515	\$1,193,267
8369	SWANSEA	\$7,043,968	\$1,731,447

8370	TAUNTON	\$53,171,688	\$7,753,667
8371	TEMPLETON	\$0	\$1,285,514
8372	TEWKSBURY	\$12,818,290	\$2,565,783
8373	TISBURY	\$593,161	\$90,395
8374	TOLLAND	\$0	\$17,039
8375	TOPSFIELD	\$1,107,808	\$565,442
8376	TOWNSEND	\$0	\$1,211,556
8377	TRURO	\$282,481	\$27,734
8378	TYNGSBOROUGH	\$7,169,374	\$890,900
8379	TYRINGHAM	\$38,498	\$11,705
8380	UPTON	\$19,248	\$490,809
8381	UXBRIDGE	\$9,171,114	\$1,268,460
8382	WAKEFIELD	\$5,401,367	\$3,105,666
8383	WALES	\$806,275	\$217,742
8384	WALPOLE	\$7,638,831	\$2,349,482
8385	WALTHAM	\$9,711,597	\$8,852,549
8386	WARE	\$8,871,298	\$1,591,557



8387	WAREHAM	\$12,558,607	\$1,823,940
8388	WARREN	\$0	\$834,053
8389	WARWICK	\$0	\$117,243
8390	WASHINGTON	\$3,051	\$87,072
8391	WATERTOWN	\$4,399,531	\$6,149,079
8392	WAYLAND	\$3,710,313	\$833,306
8393	WEBSTER	\$11,055,488	\$2,282,502
8394	WELLESLEY	\$7,916,157	\$1,194,220
8395	WELLFLEET	\$179,724	\$53,883
8396	WENDELL	\$0	\$160,661
8397	WENHAM	\$0	\$394,879
8398	WEST BOYLSTON	\$2,909,285	\$734,505
8399	WEST BRIDGEWATER	\$3,031,677	\$602,833
8400	WEST BROOKFIELD	\$201,348	\$449,011
8401	WEST NEWBURY	\$13,005	\$273,153
8402	WEST SPRINGFIELD	\$22,613,567	\$3,303,943
8403	WEST STOCKBRIDGE	\$0	\$89,634

8404	WEST TISBURY	\$0	\$171,232
8405	WESTBOROUGH	\$5,113,078	\$1,068,280
8406	WESTFIELD	\$33,353,974	\$5,803,420
8407	WESTFORD	\$16,436,625	\$1,959,139
8408	WESTHAMPTON	\$457,770	\$133,585
8409	WESTMINSTER	\$0	\$603,479
8410	WESTON	\$3,045,154	\$344,835
8411	WESTPORT	\$4,341,772	\$1,121,565
8412	WESTWOOD	\$4,803,413	\$672,554
8413	WEYMOUTH	\$27,530,085	\$8,038,331
8414	WHATELY	\$252,340	\$123,716
8415	WHITMAN	\$78,029	\$2,232,284
8416	WILBRAHAM	\$0	\$1,349,194
8417	WILLIAMSBURG	\$519,245	\$279,098
8418	WILLIAMSTOWN	\$938,701	\$880,149
8419	WILMINGTON	\$10,978,730	\$2,292,313
8420	WINCHENDON	\$11,288,335	\$1,550,908

8421	WINCHESTER		\$7,680,548	\$1,363,975
8422	WINDSOR		\$39,600	\$95,733
8423	WINTHROP		\$6,346,975	\$3,886,341
8424	WOBURN	\$8,321,994	\$5,519,009	
8425	WORCESTER		\$231,540,738	\$38,309,951
8426	WORTHINGTON		\$225,070	\$115,796
8427	WRENTHAM		\$3,656,773	\$859,479
8428	YARMOUTH		\$0	\$1,163,938
8429	DEVENS	\$308,558	\$0	
8430	SOUTHFIELD	\$51,667	\$0	
8431	Total Municipal		\$3,832,618,902	\$979,797,001
8432	Regional School District	Chapter 70	Unrestricted General Government Aid	
8433	ACTON BOXBOROUGH		\$14,393,076	\$0
8434	ADAMS CHESHIRE		\$10,156,418	\$0
8435	AMHERST PELHAM		\$9,349,517	\$0
8436	ASHBURNHAM WESTMINSTER		\$10,554,153	\$0
8437	ASSABET VALLEY		\$4,402,149	\$0

8438	ATHOL ROYALSTON	\$17,172,640	\$0
8439	AYER SHIRLEY	\$8,047,361	\$0
8440	BERKSHIRE HILLS	\$2,780,663	\$0
8441	BERLIN BOYLSTON	\$1,062,648	\$0
8442	BLACKSTONE MILLVILLE	\$10,729,594	\$0
8443	BLACKSTONE VALLEY	\$8,086,169	\$0
8444	BLUE HILLS	\$4,237,127	\$0
8445	BRIDGEWATER RAYNHAM	\$20,671,771	\$0
8446	BRISTOL COUNTY	\$2,992,952	\$0
8447	BRISTOL PLYMOUTH	\$10,774,199	\$0
8448	CAPE COD	\$2,096,487	\$0
8449	CENTRAL BERKSHIRE	\$8,540,559	\$0
8450	CHESTERFIELD GOSHEN	\$734,280	\$0
8451	CONCORD CARLISLE	\$2,053,456	\$0
8452	DENNIS YARMOUTH	\$6,803,239	\$0
8453	DIGHTON REHOBOTH	\$12,536,246	\$0
8454	DOVER SHERBORN	\$1,659,576	\$0

8455	DUDLEY CHARLTON	\$23,938,773	\$0
8456	ESSEX NORTH SHORE	\$3,080,269	\$0
8457	FARMINGTON RIVER	\$413,420	\$0
8458	FRANKLIN COUNTY	\$3,449,561	\$0
8459	FREETOWN LAKEVILLE	\$10,692,488	\$0
8460	FRONTIER	\$2,772,595	\$0
8461	GATEWAY	\$5,531,374	\$0
8462	GILL MONTAGUE	\$6,092,669	\$0
8463	GREATER FALL RIVER	\$15,695,770	\$0
8464	GREATER LAWRENCE	\$21,439,728	\$0
8465	GREATER LOWELL	\$23,740,502	\$0
8466	GREATER NEW BEDFORD	\$24,469,332	\$0
8467	GROTON DUNSTABLE	\$10,575,673	\$0
8468	HAMILTON WENHAM	\$3,457,966	\$0
8469	HAMPDEN WILBRAHAM	\$11,483,814	\$0
8470	HAMPSHIRE	\$3,170,333	\$0
8471	HAWLEMONT	\$614,527	\$0

8472	KING PHILIP	\$7,278,450	\$0
8473	LINCOLN SUDBURY	\$2,862,021	\$0
8474	MANCHESTER ESSEX	\$2,850,168	\$0
8475	MARTHA'S VINEYARD	\$2,775,225	\$0
8476	MASCONOMET	\$4,925,724	\$0
8477	MENDON UPTON	\$12,131,581	\$0
8478	MINUTEMAN	\$2,177,027	\$0
8479	MOHAWK TRAIL	\$5,921,294	\$0
8480	MONOMOY	\$2,755,146	\$0
8481	MONTACHUSETT	\$13,837,825	\$0
8482	MOUNT GREYLOCK	\$1,705,983	\$0
8483	NARRAGANSETT	\$9,764,044	\$0
8484	NASHOBA	\$6,574,230	\$0
8485	NASHOBA VALLEY	\$3,620,454	\$0
8486	NAUSET	\$3,353,354	\$0
8487	NEW SALEM WENDELL	\$635,007	\$0
8488	NORFOLK COUNTY	\$1,126,276	\$0

8489	NORTH MIDDLESEX	\$19,925,993	\$0
8490	NORTHAMPTON SMITH	\$897,910	\$0
8491	NORTHBORO SOUTHBORO	\$2,951,914	\$0
8492	NORTHEAST METROPOLITAN	\$8,640,688	\$0
8493	NORTHERN BERKSHIRE	\$4,641,116	\$0
8494	OLD COLONY	\$3,215,679	\$0
8495	OLD ROCHESTER	\$2,715,679	\$0
8496	PATHFINDER	\$5,391,010	\$0
8497	PENTUCKET	\$12,834,852	\$0
8498	PIONEER	\$4,067,561	\$0
8499	QUABBIN	\$16,342,038	\$0
8500	QUABOAG	\$8,544,111	\$0
8501	RALPH C. MAHAR	\$5,339,690	\$0
8502	SHAWSHEEN VALLEY	\$6,275,836	\$0
8503	SILVER LAKE	\$7,663,957	\$0
8504	SOMERSET BERKLEY	\$3,843,168	\$0
8505	SOUTH MIDDLESEX	\$4,090,859	\$0

8506	SOUTH SHORE	\$3,981,405	\$0
8507	SOUTHEASTERN	\$14,281,764	\$0
8508	SOUTHERN BERKSHIRE	\$1,888,246	\$0
8509	SOUTHERN WORCESTER	\$10,084,562	\$0
8510	SOUTHWICK TOLLAND GRANVILLE	\$9,628,898	\$0
8511	SPENCER EAST BROOKFIELD	\$13,457,639	\$0
8512	TANTASQUA	\$8,116,541	\$0
8513	TRI COUNTY	\$5,577,743	\$0
8514	TRITON	\$8,428,221	\$0
8515	UP-ISLAND	\$821,922	\$0
8516	UPPER CAPE COD	\$2,927,510	\$0
8517	WACHUSETT	\$25,438,325	\$0
8518	WHITMAN HANSON	\$24,219,585	\$0
8519	WHITTIER	\$8,281,994	\$0
8520	Total Regional	\$679,263,297	\$0
8521	Total State	\$4,511,882,199	\$979,797,001
8522			



8523

8524

8525 SECTION 3A. Chapter 6 of the General Laws is hereby amended by inserting after  
8526 section 116 the following section:-

8527 Section 116 1/2. (a) Sums for the estimated expenses of providing annual in-service  
8528 specialized and statutorily-mandated training programs conducted by the municipal police  
8529 training committee for veteran and reserve municipal police officers and for those officers  
8530 employed by agencies who exercise police powers and receive this training from the municipal  
8531 police training committee, including, but not limited to, environmental police officers and  
8532 campus police officers at the University of Massachusetts and state universities who exercise  
8533 police powers, shall be paid to the commissioner of insurance by property and casualty insurance  
8534 companies by means of a policy surcharge imposed upon a policyholder of a private passenger  
8535 automobile policy issued by a property and casualty insurance company writing motor vehicle  
8536 insurance policies in the commonwealth. These training programs shall include: new recruit  
8537 training provided by the municipal police training committee; development and delivery of  
8538 distance learning programs by the municipal police training committee; a standards and  
8539 evaluations program for training courses and instructors of or certified by the municipal police  
8540 training committee; the development and updating of training programs including curricula by  
8541 the municipal police training committee; hiring, equipping and training new state police recruits;  
8542 and the development and operation of a state police cadet program including the hiring,  
8543 equipping and, subject to appropriation, training of state police cadets and the estimated cost of  
8544 fringe benefits associated with this training hiring and employment. The amount of any

8545 surcharge shall be separately stated on either a billing or policy declaration sent to the insured.  
8546 The rate of the policy surcharge shall be determined and adjusted annually by the commissioner  
8547 of insurance to a rate sufficient to generate a surcharge to fund the expenses estimated by the  
8548 secretary of public safety and security for the purposes described in this subsection.

8549 (b) The policy surcharge shall be collected and remitted to the commissioner of insurance  
8550 by the property and casualty insurance companies writing motor vehicle insurance policies in the  
8551 commonwealth on a quarterly basis not later than the twenty-fifth day of the month succeeding  
8552 the end of the quarter in which it is collected. A company that fails or refuses to collect and remit  
8553 the policy surcharge to the commissioner of insurance or whose surcharge payments are not  
8554 postmarked by the due date for quarterly filing shall be liable for a penalty of up to \$100 for each  
8555 day of delinquency, to be assessed by the commissioner of insurance. The estimated costs shall  
8556 include an amount equal to the cost of fringe benefits as established by the secretary of  
8557 administration and finance under section 5D of chapter 29. Any surcharge collected in a fiscal  
8558 year but not expended by the municipal police training committee or department of state police  
8559 for the purposes set forth in this section shall be retained by the commonwealth solely for use by  
8560 the municipal police training committee or department of state police.

8561 SECTION 3B. Said chapter 6 is hereby further amended by adding the following  
8562 section:-

8563 Section 218. There shall be a corrections advisory board, hereinafter called the board, to  
8564 provide independent advice to the corrections' providers, including the sheriffs, to: (i) improve  
8565 coordination efforts between and among the sheriffs, the department of correction, the courts and  
8566 community corrections programs; and (ii) identify and establish best practices in all aspects of

8567 corrections' operations including, but not limited to, accounting, human resources, care and  
8568 custody of inmates, special inmate populations, civil process, community corrections, health and  
8569 mental health care management, inmate rehabilitation and reentry, capital, master and strategic  
8570 planning, inmate tracking and transportation and procurement.

8571           The board shall include: the secretary of public safety and security, the chair of the parole  
8572 board, the commissioner of correction, the commissioner of probation, the secretary of  
8573 administration and finance, the president of the Massachusetts Sheriffs Association, Inc., or their  
8574 designees, each of whom shall serve ex-officio; 9 persons to be appointed by the governor, 1 of  
8575 whom shall have experience in the areas of workforce development and ex-offender  
8576 rehabilitation, 1 of whom shall have experience in the area of reintegration and rehabilitation of  
8577 female ex-offenders, 1 of whom shall have experience in treating people with mental illness and  
8578 substance abuse, 1 of whom shall have experience in government accounting practices, 1 of  
8579 whom shall have experience in human resources management, 1 of whom shall have experience  
8580 in independent auditing and 1 of whom shall be a representative of organized labor; 2 persons to  
8581 be appointed by the president of the Massachusetts Sheriffs Association, Inc.; and 2 persons to  
8582 be appointed by the chief justice of the supreme judicial court. Appointed members shall serve  
8583 for terms of 3 years. In the event of a vacancy in office, a successor shall be appointed in like  
8584 manner by the appropriate appointing authority. Ten members shall constitute a quorum and all  
8585 members shall be voting members. The board shall annually elect a chairperson from among its  
8586 members and shall be supported by the executive office for administration and finance. Board  
8587 members shall be considered state employees for the purposes of chapter 268A.

8588           The chairperson shall hold meetings at least quarterly, 1 of which shall be the annual  
8589 meeting, and shall notify all board members and the sheriffs of the time and place of the

8590 meetings. Special meetings may be called at any time by a majority of the board members and  
8591 shall be called by the chairperson upon written application of at least 8 members. Members of  
8592 the board shall not receive compensation but shall be reimbursed for their expenses actually and  
8593 necessarily incurred in the discharge of their duties.

8594           The sheriffs and any other interested parties may address the board during its meetings  
8595 and provide written information to the board for its consideration.

8596           The board shall make a report, not later than June 1 of every even-numbered year and  
8597 shall file a copy of the report with the governor, the clerks of the house and senate, the senate  
8598 and house committees on ways and means, the joint committee on public safety and homeland  
8599 security, the joint committee on the judiciary and the joint committee on state administration and  
8600 regulatory oversight.

8601           SECTION 4. Chapter 6A of the General Laws is hereby amended by striking out section  
8602 4A, as appearing in the 2012 Official Edition, and inserting in place thereof the following  
8603 section:-

8604           Section 4A. In coordination with the office of the governor, each secretary shall, at the  
8605 executive office and agency level: (i) develop measurable, outcome-based performance goals and  
8606 a focused set of performance metrics to track progress and execution; (ii) measure performance  
8607 on an ongoing basis against the goals and metrics; and (iii) establish strategies to improve  
8608 government performance informed by the goals and metrics. Each secretary shall, in  
8609 coordination with the office of the governor, make the performance goals and the secretary's  
8610 progress in reaching those goals available annually online not later than March 1.

8611 SECTION 5. Section 2 of chapter 6C of the General Laws, as so appearing, is hereby  
8612 amended by striking out subsection (b) and inserting in place thereof the following subsection:-

8613 (b) The department shall be governed and its corporate powers shall be exercised by a  
8614 board of directors. The board shall consist of 11 members, including the secretary of  
8615 transportation, who shall serve ex officio as chair. The governor shall appoint 10 members, 1 of  
8616 whom shall be a rider as defined in section 1 of chapter 161A, 1 of whom shall have experience  
8617 in the field of public or private finance, 1 of whom shall have experience in transportation  
8618 planning and policy, 1 of whom shall have experience in civil engineering, 1 of whom shall have  
8619 experience in the field of public or private finance or transportation planning and policy, 1 of  
8620 whom shall have municipal government experience in 1 of the 14 cities and towns as defined in  
8621 section 1 of chapter 161A, 1 of whom shall have municipal government experience in 1 of the 51  
8622 cities and towns as defined in said section 1 of said chapter 161A, 1 of whom shall have  
8623 municipal government experience in 1 of the other served communities as defined in said section  
8624 1 of said chapter 161A, 1 of whom shall have municipal government experience in a city or town  
8625 not part of the area constituting the authority as defined in said section 1 of said chapter 161A  
8626 and 1 of whom shall be a representative of a labor organization selected from a list of 3 nominees  
8627 provided by the Massachusetts State Labor Council, AFL-CIO. Four of the members shall serve  
8628 for terms that are coterminous with the governor; provided, however, that at least 3 of the  
8629 coterminous members shall have experience in transportation policy, public finance or civil  
8630 engineering and at least 1 of the coterminous members shall be a rider. The 6 remaining  
8631 members appointed by the governor shall serve for terms of 4 years.

8632 Not more than 6 of the directors, not including the chair, shall be members of the same  
8633 political party. The directors, with the exception of chair, shall serve without compensation but

8634 may be reimbursed for actual and necessary expenses reasonably incurred in the performance of  
8635 their duties, including reimbursement for reasonable travel; provided, however, that  
8636 reimbursement shall not exceed \$3,000 annually per director. A person appointed to fill a  
8637 vacancy in the board of directors shall serve only for the unexpired term of the former member.  
8638 A director shall be eligible for reappointment. A director may be removed by the governor for  
8639 cause. The board shall annually elect 1 of the directors to serve as vice-chair.

8640 SECTION 6. Subsection (e) of said section 2 of said chapter 6C of the General Laws, as  
8641 so appearing, is hereby amended by inserting after the second sentence the following 2  
8642 sentences:- The secretary shall work in collaboration with a disabled rider advocate who  
8643 advocates on behalf of individuals with disabilities to ensure that the interests of the community  
8644 are fully understood and considered. The secretary shall select a disabled rider advocate who is  
8645 mobility impaired, has a family member who is mobility impaired, is a caretaker of a person who  
8646 is mobility impaired or represents an organization that serves the needs of individuals with  
8647 physical disabilities.

8648 SECTION 7. Said section 2 of said chapter 6C, as so appearing, is hereby amended by  
8649 striking out, in lines 112 and 113, the words “and section 3” and inserting in place thereof the  
8650 following words:- , section 3 and section 3 of chapter 161A.

8651 SECTION 8. Section 3 of said chapter 6C is hereby amended by striking out, in lines 274  
8652 to 276, inclusive, as so appearing, the words “and (48) designate a representative to act in its  
8653 interest in labor relations matters with its employees” and inserting in place thereof the following  
8654 words:-

8655 (48) designate a representative to act in its interest in labor relations matters with its  
8656 employees;

8657 (49) sell, lease or otherwise contract for advertising, including in or on the facilities of the  
8658 department; and

8659 (50) exercise all the powers and duties formerly exercised by the outdoor advertising  
8660 board under chapter 93.

8661 SECTION 8A. Paragraph (b) of section 57A of said chapter 6C, as so appearing, is  
8662 hereby amended by inserting after the first sentence the following 2 sentences:- For an at-fault  
8663 accident claim, a minor accident shall be an accident for which the claim payment, exclusive of  
8664 any deductible, exceeds \$1,000 but is not more than \$5,000 under: (i) property damage liability  
8665 coverage; (ii) collision coverage; (iii) limited collision coverage; (iv) for accidents occurring on  
8666 or after January 1, 2006, bodily injury liability coverage if there is neither a surchargeable  
8667 property damage liability coverage claim nor a surchargeable collision coverage claim; or (v) as  
8668 a result of an incident with a bodily injury liability coverage claim. For an at-fault accident  
8669 claim, a major accident shall be an accident for which the claim payment, exclusive of any  
8670 deductible, exceeds \$5,000 under either (a): property damage liability coverage; (b) collision  
8671 coverage; (c) limited collision coverage; (d) for accidents occurring on or after January 1, 2006,  
8672 bodily injury liability coverage if there is neither a surchargeable property damage liability  
8673 coverage claim nor a surchargeable collision coverage claim; or (e) as a result of an incident with  
8674 a bodily injury liability coverage claim.

8675 SECTION 9. Section 4A of chapter 7 of the General Laws is hereby amended by striking  
8676 out the first paragraph, as appearing in section 19 of chapter 165 of the acts of 2014, and  
8677 inserting in place thereof the following paragraph:-

8678 The executive office for administration and finance shall include a division of capital  
8679 asset management and maintenance, which shall be headed by a commissioner as provided in  
8680 section 2 of chapter 7C, the Massachusetts office of information technology, which shall be  
8681 headed by a chief information officer as provided in chapter 7D, and a department of revenue as  
8682 provided in chapter 14. The executive office for administration and finance shall include the  
8683 human resources division and the operational services division. The divisions, the offices and  
8684 the department shall develop policies and standards to govern the conduct of commonwealth  
8685 secretariats, departments, agencies, boards and commissions in each of these areas and shall  
8686 provide expertise and centralized processing to secretariats, departments, agencies, boards,  
8687 commissions and other entities of state government.

8688 SECTION 10. Said section 4A of said chapter 7 is hereby further amended by striking out  
8689 subsection (e), as appearing in the 2012 Official Edition, and inserting in place thereof the  
8690 following subsection:-

8691 (e) The executive office shall prioritize accountability and transparency and may  
8692 establish a division for those purposes. As used in this subsection, “accountability and  
8693 transparency” shall include the operation of the searchable website required by section 14C,  
8694 ensuring transparency in the commonwealth’s administration and finance activities and  
8695 monitoring and reviewing federal grant applications made on behalf of the commonwealth,  
8696 coordinating efforts to maximize federal revenue opportunities and oversight of compliance with



8697 federal reporting requirements. “Accountability and transparency” may also include: (i)  
8698 establishing and maintaining a central intake unit for reports of fraud, waste and abuse; (ii)  
8699 establishing and maintaining an economic forecasting and analysis unit to coordinate all  
8700 spending and revenue forecasting by state agencies and coordinate with the caseload and  
8701 economic forecasting office established in section 4R; (iii) reducing and simplifying paperwork  
8702 of state agencies and departments by adopting uniform forms or federal forms, if possible, when  
8703 those forms are shorter than the corresponding state forms; (iv) implementing and streamlining  
8704 electronic paperwork options to better facilitate public interaction with state agencies; and (v)  
8705 collaborating with other state agencies, authorities and entities to carry out this subsection.

8706 SECTION 11. Section 4F1/2 of said chapter 7, as so appearing, is hereby amended by  
8707 striking out the second sentence and inserting in place thereof the following sentence:- The  
8708 secretary of administration and finance shall expend funds in the trust without further  
8709 appropriation to support the priorities of accountability and transparency, as defined in  
8710 subsection (e) of section 4A, and to support any performance management programs that the  
8711 office of the governor may develop.

8712 SECTION 12. Subsection (a) of section 4R of said chapter 7, as so appearing, is hereby  
8713 amended by striking out the first sentence and inserting in place thereof the following sentence:-  
8714 There shall be a caseload and economic forecasting office within the executive office for  
8715 administration and finance.

8716 SECTION 13. Said section 4R of said chapter 7, as so appearing, is hereby further  
8717 amended by striking out, in lines 13 and 14, the words “assistant secretary for commonwealth

8718 performance, accountability and transparency” and inserting in place thereof the following  
8719 word:- secretary.

8720 SECTION 14. Chapter 7C of the General Laws is hereby amended by adding the  
8721 following section:-

8722 Section 73. (a) There shall be a Massachusetts percent for art program, or MPAP, to be  
8723 administered by the public art commission established in subsection (c). The MPAP shall  
8724 provide for the creation and preservation of existing public art in the city of Boston and  
8725 municipalities designated as gateway municipalities under section 3A of chapter 23A. Under  
8726 this program, if construction or substantial renovation of state-owned buildings and properties is  
8727 undertaken, a minimum of 0.5 per cent of the cost of that construction or substantial renovation,  
8728 not to exceed \$250,000, shall be dedicated to the preservation of existing public art and the  
8729 creation of new public art.

8730 (b) The secretary of administration and finance may temporarily suspend the MPAP  
8731 spending requirement set forth in subsection (a) in any year in which the consensus tax revenue  
8732 forecast, determined under section 5B of chapter 29, is less than the prior year.

8733 (c) There shall be a public art commission which shall administer the MPAP by: (i)  
8734 making curatorial decisions on a project-by-project basis in coordination with members of the  
8735 commonwealth’s artist community who demonstrate distinguished service to the arts; (ii)  
8736 consulting with pertinent local art and cultural commissions; (iii) promoting and encouraging  
8737 public art; and (iv) coordinating with the executive department to ensure compliance with and  
8738 participation in the MPAP. The commission may also research other funding mechanisms that  
8739 may increase the total pool of funds for public art and suggest the development of programming

8740 for education and promotion regarding public art. All state agencies within the executive  
8741 department shall cooperate with and provide assistance to the commission as necessary.

8742 (d) The commission shall consist of the following 14 members: the secretary of  
8743 administration and finance or a designee; the secretary of housing and economic development or  
8744 a designee; the commissioner of capital asset management and maintenance or a designee; the  
8745 secretary of energy and environmental affairs or a designee; the chair of the Massachusetts  
8746 cultural council or a designee; a representative recommended by the mayor of the city of Boston;  
8747 and 8 persons to be appointed by the governor, 2 of whom shall be representatives from  
8748 municipalities designated as gateway municipalities under section 3A of chapter 23A who shall  
8749 be selected from individuals recommended by the chief executive officer of any such  
8750 municipality, 2 of whom shall be project designers with experience in the creation and  
8751 installation of public art, 2 of whom shall be artists or representatives from nonprofit or  
8752 community organizations associated with the arts and 2 of whom the governor otherwise deems  
8753 appropriate but who do not possess the foregoing qualifications. The commission shall annually  
8754 elect 1 of its members to serve as chair. Commission members shall serve without compensation  
8755 or reimbursement for expenses.

8756 (e) The commission shall meet at such times and places as directed by the chair.

8757 (f) The commissioner of capital asset management and maintenance shall appoint an  
8758 MPAP coordinator who shall report to the commissioner. In coordination with the commission  
8759 and any other agencies as the commissioner may deem appropriate, the coordinator shall,  
8760 without limitation: (i) recommend the guidelines and parameters for the MPAP; (ii) research  
8761 other successful funding mechanisms that increase the total pool of funds for public art; and (iii)

8762 oversee the creation of a central entity to host a variety of shared resources relating to the  
8763 implementation, installation, maintenance and preservation of public art.

8764 (g) Annually, not later than September 1, the commission shall provide a report to the  
8765 governor, the secretary of administration and finance and the clerks of the senate and house of  
8766 representatives describing the actions of the MPAP and the commission and any other  
8767 information the commission deems pertinent.

8768 SECTION 15. Chapter 10 of the General Laws is hereby amended by inserting after  
8769 section 30A the following section:-

8770 Section 30B. Upon receiving notice from the commissioner of revenue that a retailer, as  
8771 defined in section 1 of chapter 64C, or a cigar retailer, as defined in section 7B of said chapter  
8772 64C, has had a cigar or tobacco license suspended or revoked for a willful violation of paragraph  
8773 (1) of subsection (l) of said section 7B of said chapter 64C or section 34 or 35 of said chapter  
8774 64C, the director of the state lottery shall suspend the lottery license, authorized by sections 26  
8775 and 27, of that retailer or cigar retailer for up to 60 days.

8776 SECTION 16. Section 35EE of said chapter 10 is hereby repealed.

8777 SECTION 17. Said chapter 10 is hereby further amended by striking out section 35QQ,  
8778 as appearing in the 2012 Official Edition, and inserting in place thereof the following section:-

8779 Section 35QQ. (a) There shall be an Economic Empowerment Trust Fund to encourage  
8780 and facilitate economic empowerment throughout the commonwealth. Funds may be expended  
8781 to encourage and facilitate economic empowerment programs, including but not limited to: (i)  
8782 establishing financial literacy programs; (ii) creating college savings accounts, in cooperation

8783 with the Massachusetts Educational Financing Authority; (iii) establishing college and career  
8784 readiness programs, particularly in the areas of science, technology, engineering and math; and  
8785 (iv) supporting and promoting wage equality. The state treasurer shall administer the fund in  
8786 consultation with the board of trustees established under subsection (b). The fund may accept  
8787 private contributions, publicly or privately-funded grants and funds appropriated by the state or  
8788 federal government. No expenditure from the fund shall cause the fund to be in deficiency at the  
8789 close of the fiscal year. Monies deposited in the fund that are unexpended at the end of the fiscal  
8790 year shall not revert to the General Fund and shall be available for expenditure in the subsequent  
8791 fiscal year. The fund shall be an expendable trust fund and shall not be subject to appropriation  
8792 or allotment.

8793 (b) There shall be a board of trustees to consist of 20 members. There shall be 6  
8794 nonvoting members, 2 of whom shall be appointed by the president of the senate, 1 of whom  
8795 shall be appointed by the minority leader of the senate, 2 of whom shall be appointed by the  
8796 speaker of the house of representatives and 1 of whom shall be appointed by the minority leader  
8797 of the house of representatives. There shall be 14 voting members: the state treasurer or a  
8798 designee, who shall serve as chair; the attorney general or a designee; the undersecretary of  
8799 consumer affairs and business regulation or a designee; the commissioner of elementary and  
8800 secondary education or a designee; the secretary of education or a designee; the secretary of  
8801 housing and economic development or a designee; and 8 persons to be appointed by the state  
8802 treasurer, 1 of whom shall have experience in education, 1 of whom shall have experience in  
8803 financial services, 1 of whom shall have experience in biotechnology, 1 of whom shall have  
8804 experience in health care, 1 of whom shall have experience in computers or mathematics, 1 of  
8805 whom shall have experience in life, physical or social sciences, 1 of whom shall have experience

8806 in fundraising and 1 of whom shall have experience in architecture or engineering. All  
8807 nonelected members shall serve for terms of 3 years, but may be reappointed. The state treasurer  
8808 may expend funds, subject to approval of the board of trustees, to cover the expenses of  
8809 administering the fund which may include the hiring of professional staff or an annual  
8810 independent audit of the financial activities of the fund. The state treasurer may also enter into  
8811 contracts with private corporations to manage and implement the programmatic fiduciary or  
8812 administrative goals of the fund, subject to approval of the board of trustees. The state treasurer  
8813 may, subject to approval of the board of trustees and to the extent necessary, create a 501(c)(3)  
8814 corporation to fulfill the purposes of the fund. The board of trustees may support and facilitate  
8815 the establishment of college savings plans, consistent with 26 U.S.C. § 529, in cooperation with  
8816 the Massachusetts Educational Financing Authority, for students throughout the commonwealth.  
8817 The board of trustees shall develop by-laws and may develop regulations for the implementation  
8818 of the fund, including guidelines for the establishment of children's savings plans. The state  
8819 treasurer shall annually report to the clerks of the house of representatives and senate, the house  
8820 and senate chairs of the joint committee on financial services, the house and senate chairs of the  
8821 joint committee on education and the chairs of the house and senate committees on ways and  
8822 means on all programmatic and financial activities and balances of the fund not later than the last  
8823 Wednesday in December.

8824 (c) Notwithstanding any general or special law to the contrary, the state treasurer and  
8825 members of the board of trustees or their designees shall maximize the balance of the fund by  
8826 soliciting private donations, gifts, grants and bequests of the fund, including through direct and  
8827 indirect fundraising.

8828 SECTION 17A. Said chapter 10 is hereby further amended by inserting after section  
8829 35AAA the following section :--

8830 Section 35BBB. There shall be a Flood Control Compact Fund which shall be  
8831 administered by the department of conservation and recreation. The fund shall be credited with:  
8832 (i) all sums received by the commonwealth on account of compacts authorized by the general  
8833 court, including sums received from other states; (ii) any appropriations, bond proceeds or other  
8834 monies authorized or transferred by the general court and specifically designated to be credited  
8835 to the fund; (iii) interest or investment earnings on any such monies; and (iv) all other amounts  
8836 credited or transferred to the fund from any other fund or source. Amounts credited to the fund  
8837 may be expended, without further appropriation, by the department for costs arising under any  
8838 compact authorized by the general court including, but not limited, to reimbursing cities and  
8839 towns in the commonwealth or other states and their political subdivisions for costs in  
8840 accordance with a compact. The unexpended balance in the fund at the end of a fiscal year shall  
8841 not revert to the General Fund but shall remain available for expenditure in subsequent fiscal  
8842 years. No expenditure made from the fund shall cause the fund to become deficient at any point.

8843 SECTION 18. Chapter 12C of the General Laws is hereby amended by inserting after  
8844 section 2 the following section:-

8845 Section 2A. (a) There shall be a health information and analysis oversight council which  
8846 shall provide oversight of the center; provided, however, that the council shall not oversee the  
8847 Betsy Lehman center for patient safety and medical error reduction established in section 15.  
8848 The council shall consist of 7 members, 2 of whom shall be appointed by the attorney general of  
8849 whom 1 shall have experience in cyber security, 2 of whom shall be appointed by the state

8850 auditor of whom 1 shall be a health care economist, and 3 of whom shall be appointed by the  
8851 governor of whom 1 shall have experience in health care delivery or health care management, 1  
8852 shall have experience with the use of big data, open data and analytics and 1 shall have  
8853 experience in finance and budgeting. Appointments shall be made without regard to political  
8854 affiliation. Members of the council shall serve for terms of 5 years. In the case of a vacancy, a  
8855 successor shall be appointed in the same manner as the original appointment for the remainder of  
8856 the unexpired term. Members of the council shall be eligible for reappointment. Members of the  
8857 council shall not: (i) hold full-time or part-time employment in state government; or (ii) be  
8858 employed by, a consultant to, a member of the board of directors of, affiliated with, have a  
8859 financial stake in or otherwise be a representative of an acute hospital, ambulatory surgical  
8860 center or a surcharge payor to the commonwealth. The council shall annually elect 1 of its  
8861 members to serve as chair and 1 to serve as vice-chair. Members of the council shall be residents  
8862 of the commonwealth.

8863 (b) The council shall meet on a quarterly basis. Meetings of the council shall be subject  
8864 to sections 18 to 25, inclusive, of chapter 30A. Four members of the council shall constitute a  
8865 quorum and the affirmative vote of 4 members of the council shall be necessary and sufficient  
8866 for any action taken by the council. No vacancy in the membership of the council shall impair  
8867 the right of a quorum to exercise all the rights and duties of the commission. Members shall  
8868 serve without pay, but shall be reimbursed for actual expenses necessarily incurred in the  
8869 performance of their duties.

8870 (c) The council shall:



8871 (i) prepare an annual operating budget for the center and manage the administrative  
8872 expenses of the center;

8873 (ii) implement procedures for communications with the executive director;

8874 (iii) develop annual research and analysis priorities for the center; provided however, the  
8875 council shall not require approval of the center's actions under section 38C of chapter 3, section  
8876 16 of this chapter or section 17 of chapter 176A;

8877 (iv) develop guidelines for uniform reporting and data preparation pursuant to sections 8  
8878 to 10, inclusive; and

8879 (v) develop guidelines for the collection, storage and maintenance of the payer and  
8880 provider claims database established pursuant to section 12.

8881 (d) Chapter 268A shall apply to all council members except that the center may purchase  
8882 from, sell to, borrow from, contract with or otherwise deal with any organization in which any  
8883 council member is in anyway interested or involved; provided, however, that such interest or  
8884 involvement shall be disclosed in advance to the council and recorded in the minutes of the  
8885 proceedings of the council; and provided further, that no member shall be deemed to have  
8886 violated section 4 of said chapter 268A because of such member's receipt of such member's  
8887 usual and regular compensation from such member's employer during the time in which the  
8888 member participates in the activities of the council.

8889 SECTION 19. Section 6 of chapter 14 of the General Laws, as appearing in the 2012  
8890 Official Edition, is hereby amended by adding the following paragraph:-

8891           10. Shall maintain on the department’s website an easily searchable and regularly  
8892 updated list of all taxpayers licensed under section 67 of chapter 62C as a manufacturer,  
8893 wholesaler, vending machine operator, unclassified acquirer, transportation company or retailer  
8894 as defined in section 1 of chapter 64C or as a cigar distributor or cigar retailer as defined in  
8895 section 7B of said chapter 64C.

8896           SECTION 20. Section 1 of chapter 15A of the General Laws, as so appearing, is hereby  
8897 amended by inserting after the first sentence the following sentence:- The board of higher  
8898 education shall provide orientation, professional development and support for the boards of  
8899 trustees in areas including, but not limited to, system-level initiatives, trustee accountability,  
8900 recruitment and board responsibilities.

8901           SECTION 21. Section 9 of said chapter 15A, as so appearing, is hereby amended by  
8902 striking out, in lines 71 to 74, inclusive, the words “In the case of the university, the council shall  
8903 review the recommendations of the board of trustees relative to tuition rates at said university  
8904 and its campuses. Said tuition rates shall be subject to the approval of the council” and inserting  
8905 in place thereof the following words:- Tuition rates shall be subject to the approval of the  
8906 council; provided, however, that tuition rates at the University of Massachusetts shall be subject  
8907 to sections 1A and 1B of chapter 75 and shall not require the approval of the council.

8908           SECTION 22. Said section 9 of said chapter 15A, as so appearing, is hereby further  
8909 amended by striking out, in line 79, the words “public institution of higher education” and  
8910 inserting in place thereof the following words:- state university and community college.

8911           SECTION 23. The second paragraph of section 5 of chapter 18 of the General Laws, as  
8912 so appearing, is hereby amended by adding the following sentence:- A representative of a one

8913 stop career center shall be placed within each regional office to provide support to individuals  
8914 seeking employment, job training, education or other transitional assistance.

8915 SECTION 23A. Chapter 19B of the General Laws is hereby amended by adding the  
8916 following section:-

8917 Section 21. No program which is operated, funded or licensed by the department of  
8918 developmental services shall employ the use of Level III Aversive Interventions to reduce or  
8919 eliminate maladaptive behaviors; provided, however, that individual-specific exceptions  
8920 allowing the use of Level III Aversive Interventions to reduce or modify behavior may be  
8921 granted to individuals who, as of September 1, 2011, have an existing court-approved treatment  
8922 plan which includes the use of Level III Aversive Interventions. Such exception may be granted  
8923 each year if the exception is contained in an individual's behavior treatment plan, approved by  
8924 the court prior to September 1, 2011. Any Level III Aversive Interventions administered under  
8925 this section shall comply with 115 CMR 5.14 (4)(b)4.

8926 SECTION 23B. Section 10A of chapter 23A of the General Laws, as so appearing, is  
8927 hereby amended by adding the following 3 paragraphs:-

8928 The MOBD shall promote a MassMade program. The program shall identify, compile,  
8929 connect and promote business entities that are headquartered and produce consumer products in  
8930 the commonwealth. The MOBD shall work with regional economic development organizations,  
8931 public or private nonprofit entities, the supplier diversity office, the Massachusetts marketing  
8932 partnership, the office of consumer affairs and business regulations and businesses in the  
8933 commonwealth to promote MassMade products and provide business information and product  
8934 descriptions of entities selling MassMade products.

8935           The MassMade program shall establish qualifications and standards for participation. The  
8936 qualifications and standards shall be designed to ensure that the products promoted as MassMade  
8937 are high in quality and from reliable producers who demonstrate sound customer service  
8938 practices and production capabilities. The MOBD shall not promote products from businesses  
8939 that are not in good standing with the office of consumer affairs and business regulations.

8940           The MOBD may promulgate rules and regulations to implement the MassMade program  
8941 and may expend such funds as may be appropriated for the program and may accept federal  
8942 funds or private gifts and grants to assist it in carrying out the MassMade program.

8943           SECTION 23C. Section 13H of said chapter 23A, as so appearing, is hereby amended by  
8944 striking out, in line 23, the words “County Convention and Visitors Bureau” and inserting in  
8945 place thereof the following words:- Regional Tourism and Visitors Corporation.

8946           SECTION 23D. Section 14 of said chapter 23A, as so appearing, is hereby amended by  
8947 striking out, in line 11, the words “County Convention and Visitors Bureau” and inserting in  
8948 place thereof the following words:- Regional Tourism and Visitors Corporation.

8949           SECTION 23E. Said chapter 23A is hereby further amended by adding the following  
8950 section:-

8951           Section 66. (a) There shall be a rural policy advisory commission within, but not subject  
8952 to the supervision or control of, the executive office of housing and economic development. The  
8953 mission of the commission shall be to enhance the economic vitality of rural communities,  
8954 defined as municipalities with population densities of less than 500 persons per square mile, and  
8955 to advance the health and well-being of rural residents.

8956 (b) The commission shall consist of the following 15 members: the speaker of the house  
8957 of representatives, ex officio, or a designee; the president of the senate, ex officio, or a designee;  
8958 the secretary of housing and economic development, ex officio, or a designee; 12 persons to be  
8959 appointed by the governor, 1 of whom shall be from the Berkshire regional planning  
8960 commission, 1 of whom shall be from the Cape Cod commission, 1 of whom shall be from the  
8961 central Massachusetts regional planning district commission, 1 of whom shall be from the  
8962 Franklin Regional Council of Governments, 1 of whom shall be from the Martha's Vineyard  
8963 commission, 1 of whom shall be from the Montachusett regional planning commission, 1 of  
8964 whom shall be from the Nantucket Planning and Economic Development Commission and 1 of  
8965 whom shall be from the Pioneer Valley Planning Commission. Commission members shall be  
8966 persons with demonstrated interests and experience in advancing the interests of rural residents.

8967 (c) Members of the commission may serve a maximum of 3 consecutive 3-year terms.  
8968 Vacancies in the membership of the commission shall be filled for the balance of the unexpired  
8969 term. The commission shall elect from among its members a chair, a vice chair, a treasurer and  
8970 any other officers it considers necessary. The members of the commission shall receive no  
8971 compensation for their services but shall be reimbursed for any usual and customary expenses  
8972 incurred in the performance of their duties. Members shall be considered special state employees  
8973 for the purposes of chapter 268A.

8974 (d) The commission shall serve as a research body for issues critical to the welfare and  
8975 vitality of rural communities and shall: (i) study, review and report on the status of rural  
8976 communities and residents in the commonwealth; (ii) advise the general court and the executive  
8977 branch of the impact of existing and proposed state laws, policies and regulations on rural  
8978 communities; (iii) advance legislative and policy solutions that address rural needs; (iv) advocate

8979 to ensure that rural communities receive a fair share of state investment; (v) promote  
8980 collaboration among rural communities to improve efficiency in delivery of services; and (vi)  
8981 develop and support new leadership in rural communities. The executive office shall provide the  
8982 commission with adequate office space and any research, analysis or other staff support that the  
8983 commission reasonably requires.

8984 (e) The commission shall meet on a quarterly basis at the discretion of the chair. Meeting  
8985 locations shall rotate between Boston, Cape Cod and the Islands, central Massachusetts and  
8986 western Massachusetts. Meetings shall be open to the public pursuant to sections 18 to 25,  
8987 inclusive, of chapter 30A.

8988 (f) The commission may accept and solicit funds, including any gifts, donations, grants or  
8989 bequests or any federal funds for any of the purposes of this section. The funds shall be deposited  
8990 in a separate account with the state treasurer, shall be received by the state treasurer on behalf of  
8991 the commonwealth and shall be expended by the commission under the law.

8992 (g) The commission shall annually, not later than June 2, report the results of its findings  
8993 and activities of the preceding year and its recommendations to the governor and to the clerks of  
8994 the senate and the house of representatives who shall forward the same to the joint committee on  
8995 economic development and emerging technologies.

8996 SECTION 23F. Section 30 of chapter 23B of the General Laws, as appearing in the 2012  
8997 Official Edition, is hereby amended by adding the following paragraph:-

8998 The department shall ensure that a hotel or motel under contract to provide emergency  
8999 housing assistance to individuals receiving benefits under this section shall provide access to all

9000 common and recreational areas otherwise accessible to hotel or motel guests under the same  
9001 terms and conditions as those generally available to hotel or motel guests.

9002 SECTION 24. Subsection (b) of section 6 of chapter 23H of the General Laws, as so  
9003 appearing, is hereby amended by adding the following paragraph:-

9004 A representative of the department of transitional assistance shall be placed within each  
9005 one stop career center to provide support to individuals seeking employment, job training,  
9006 education or other transitional assistance.

9007 SECTION 25. The second paragraph of section 2000 of chapter 29 of the General Laws  
9008 is hereby amended by inserting after the fifth sentence, as so appearing, the following sentence:-  
9009 To accommodate timing discrepancies between the receipt of revenue and related expenditures,  
9010 the comptroller may certify for payment amounts not to exceed the most recent estimate of  
9011 revenues as certified by the secretary of administration and finance to be deposited under this  
9012 section.

9013 SECTION 26. Section 2QQQ of said chapter 29, as so appearing, is hereby amended by  
9014 striking out, in line 4, the words "supplemental Medicaid payments" and inserting in place  
9015 thereof the following words:- Medicaid supplemental and incentive payments.

9016 SECTION 27. Said chapter 29 is hereby further amended by inserting after section  
9017 2QQQQ the following 2 sections:-

9018 Section 2RRRR. There shall be a Secure Vital Registry Trust Fund to be expended  
9019 without prior appropriation by the department of public health. The fund shall consist of the  
9020 commonwealth's share of revenues collected for the provision of records under chapter 46 by

9021 state and local officials under a schedule promulgated pursuant to section 3B of chapter 7. The  
9022 commissioner of public health or a designee shall be the trustee of the fund and shall make  
9023 expenditures from the fund for the administrative costs of development, maintenance and  
9024 operation of the centralized, automated database for the system of vital records and statistics  
9025 provided for in section 33 of said chapter 46. The department may incur expenses and the  
9026 comptroller may certify for payment amounts in anticipation of expected receipts; provided  
9027 however, that no expenditure shall be made from the fund which shall cause the fund to be in  
9028 deficit at the close of a fiscal year. Monies deposited in the fund that are unexpended at the end  
9029 of a fiscal year shall not revert to the General Fund.

9030           Section 2SSSS. (a) There shall be a Municipal Naloxone Bulk Purchase Trust Fund to be  
9031 administered and expended by the commissioner of public health or a designee for the municipal  
9032 naloxone bulk purchase program. Municipalities may join the program to purchase naloxone for  
9033 municipal first responder agencies. The state office of pharmacy services shall assist with the  
9034 purchasing and distribution of naloxone on behalf of the program. The department of public  
9035 health shall provide technical assistance to participating municipalities to ensure that  
9036 municipalities complete all training and registration requirements.

9037           (b) The fund shall consist of: (i) payments made by participating municipalities for the  
9038 purchase of naloxone; (ii) revenue from appropriations or other monies authorized by the general  
9039 court and specifically designated to be credited to the fund; and (iii) funds from public or private  
9040 sources, including, but not limited to, gifts, grants, donations, rebates and settlements received by  
9041 the commonwealth that are specifically designated to be credited to the fund. Funds received  
9042 under clauses (ii) or (iii) shall be apportioned in a manner determined by the department and  
9043 shall be applied to provide price reductions for municipalities purchasing naloxone through the



9044 program. Amounts credited to the fund shall not be subject to further appropriation and monies  
9045 remaining in the fund at the end of a fiscal year shall not revert to the General Fund. The  
9046 commissioner shall report annually not later than October 1 to the house and senate committees  
9047 on ways and means on the fund's activity. The report shall include, but not be limited to,  
9048 revenue received by the fund, revenue and expenditure projections for the forthcoming fiscal  
9049 year and details of all expenditures from the fund, the municipalities participating in the  
9050 program, the amount of naloxone purchased by each municipality and the discount procured  
9051 through bulk purchasing.

9052 SECTION 28. The first paragraph of section 49 of chapter 30 of the General Laws, as  
9053 appearing in the 2012 Official Edition, is hereby amended by striking out the first sentence and  
9054 inserting in place thereof the following sentence:- A manager or an employee of the  
9055 commonwealth objecting to any provision of the classification affecting the manager or  
9056 employee's office or position may appeal in writing to the personnel administrator.

9057 SECTION 28A. Section 6D of chapter 30A of the General Laws, as so appearing, is  
9058 hereby amended by adding the following paragraph:-

9059 Each executive office shall publish on its website a list of statutes passed in the previous  
9060 24 months for which regulations are required and for which regulations have not been adopted,  
9061 identifying the session law in which the statutory authority was passed and containing a brief  
9062 statement as to the agency's plan to adopt the regulations. Semi-annually, the plan shall be  
9063 updated on the website and filed with the clerks of the house of representatives and the senate  
9064 and the chairs of the joint committee on state administration and regulatory oversight.

9065 SECTION 28B. Section 20 of said chapter 30A, as appearing in chapter 485 of the acts  
9066 of 2014, is hereby amended by striking out subsection (e) and inserting in place thereof the  
9067 following subsection:-

9068 (e) A local commission on disability may by majority vote of the commissioners at a  
9069 regular meeting authorize remote participation applicable to a specific meeting or generally to all  
9070 of the commission's meetings. If a local commission on disability is authorized to utilize remote  
9071 participation, a physical quorum of that commission's members shall not be required to be  
9072 present at the meeting location; provided, however, that the chair or, in the chair's absence, the  
9073 person authorized to chair the meeting, shall be physically present at the meeting location. The  
9074 commission shall comply with all other requirements of law.

9075 SECTION 29. Section 22C of chapter 32 of the General Laws is hereby amended by  
9076 striking out the figure "\$2,169,000,000", inserted by section 69 of chapter 165 of the acts of  
9077 2014, and inserting in place thereof the following figure:- \$2,217,749,000.

9078 SECTION 29A. Subsection (2A) of section 23 of said chapter 32, as appearing in the  
9079 2012 Official Edition, is hereby amended by striking out paragraph (a) and inserting in place  
9080 thereof the following paragraph:-

9081 (a) There shall be an unpaid pension reserves investment management board which shall  
9082 have general supervision of the investment and reinvestment of the PRIT Fund.

9083 The board shall consist of the following 11 members: the state treasurer, ex officio, or a  
9084 designee, who shall serve as chair; the governor, ex officio, or a designee; the president of the  
9085 Massachusetts Association of Contributory Retirement Systems or a designee; 1 active or retired  
9086 member of the teachers' retirement system who shall be elected for a 3-year term by the active or

9087 retired members of that system in a manner determined by the board; 1 person who is an active  
9088 or retired member of the state employees' retirement system who shall be elected for a 3-year  
9089 term by the active or retired members of that system in a manner determined by the board; 1  
9090 person who shall be the elected member of the state employees' retirement board; 1 person who  
9091 shall be an elected member of the teachers' retirement board and shall be chosen by the members  
9092 of the teachers' retirement board; 1 person experienced in the field of investment or financial  
9093 management to be appointed by the state treasurer; 1 person who is not an employee or official  
9094 of the commonwealth to be appointed by the governor; 1 person who is not an employee or  
9095 official of the commonwealth to be appointed by the state treasurer; and 1 representative of a  
9096 public safety union to be appointed by the governor.

9097           The appointed members of the board shall serve 4-year terms. A vacancy among the  
9098 appointed members that may occur before the expiration of a member's term shall be filled in the  
9099 same manner as the initial appointment. An appointed member, including a member appointed to  
9100 fill a vacancy, may be reappointed. The appointing authority of a member, may remove the  
9101 appointed member from the appointment for cause.

9102           SECTION 29B. Section 49 of chapter 40 of the General Laws, as so appearing, is hereby  
9103 amended by striking out, in line 2, the word "print" and inserting in place thereof the following  
9104 words:- make available.

9105           SECTION 30. Chapter 40J of the General Laws is hereby amended by inserting after  
9106 section 6H the following section:-

9107           Section 6I. (a) The Massachusetts Technology Park Corporation established in section 3  
9108 and doing business as the Massachusetts Technology Collaborative shall, subject to

9109 appropriation, establish and promote computer science education in public schools. The  
9110 collaborative shall serve as the state agent in support of the objectives of the Massachusetts  
9111 Computing Attainment Network or MassCAN; provided, however, that the primary goal of  
9112 MassCAN shall be to strengthen the growth and vitality of the commonwealth's technology  
9113 industry and the technology dependent business sectors by implementing a broad-based  
9114 education and workforce strategy with the objective of increasing the number of students  
9115 prepared to pursue computing technology careers. In furtherance of this goal, MassCAN shall  
9116 seek to promote an environment in which all students in kindergarten to grade 12, inclusive, shall  
9117 have access to computer science courses. MassCAN may, subject to the availability of funds: (i)  
9118 promote the development and implementation of educational programs, courses and modules for  
9119 students in kindergarten to grade 12, inclusive, and teachers; (ii) collaborate with the department  
9120 of elementary and secondary education in developing new voluntary computer science standards  
9121 for kindergarten to grade 12, inclusive; (iii) collaborate with the department of higher education  
9122 to create computer science professional development hubs at universities in each of the regional  
9123 science, technology, engineering and mathematics, or STEM, networks established by the  
9124 department; (iv) develop a school district-based program to assist teachers and administrators  
9125 with the implementation of computer science courses; (v) develop and maintain a website to  
9126 share computer science resources and broadly communicate best practices and successes; (vi)  
9127 connect computer science students with industry professionals to enhance students'  
9128 understanding of the relevance of their educational experience to the workplace and STEM  
9129 career opportunities; (vii) identify the particular needs of school districts with disproportionately  
9130 high numbers of underrepresented minorities; and (viii) leverage at least \$1 in matching funds  
9131 from non-state sources of funding for every \$1 expended within the commonwealth. MassCAN

9132 shall take into consideration the recommendations of the science, technology, engineering and  
9133 math, or STEM, advisory council established in section 217 of chapter 6 when developing and  
9134 implementing educational programs.

9135 (b) There shall be a MassCAN advisory board to consist of 9 members, to be appointed  
9136 by the governor, including: 1 person recommended by the Massachusetts Competitive  
9137 Partnership, Inc.; 1 person recommended by the Massachusetts Business Roundtable; 1 person  
9138 recommended by the Massachusetts Technology Leadership Council, Inc.; 1 person  
9139 recommended by a federally-funded research corporation; 1 person recommended by the chair of  
9140 the computer science department of a public university; 1 person recommended by the  
9141 Massachusetts Association of School Superintendents, Inc.; 1 person recommended by the  
9142 Greater Boston chapter of the Computer Science Teachers Association; 1 person recommended  
9143 by the METCO program; and 1 person recommended by the Society of Women Engineers  
9144 Boston Section, Inc.

9145 (c) The collaborative shall file an annual report not later than September 30 with the  
9146 clerks of the house of representatives and the senate who shall forward the same to the house and  
9147 senate committees on ways and means and the joint committee on economic development and  
9148 emerging technologies. The report shall detail a 3-year strategic plan, annual goals and progress  
9149 in achieving those goals. The report shall be published on the website of the collaborative.

9150 SECTION 30A. Section 13 of chapter 46 of the General Laws, as appearing in the 2012  
9151 Official Edition, is hereby amended by striking out subsection (e) and inserting in place thereof  
9152 the following subsection:-

9153 (e)(1) If a person has completed medical intervention for the purpose of permanent sex  
9154 reassignment, the birth record of that person shall be amended to permanently and accurately  
9155 reflect the reassigned sex if the following documents have been received by the state registrar or  
9156 town clerk:

9157 (i) an affidavit executed by the person to whom the record relates or by the parent or  
9158 guardian if such person is a minor indicating the individual's sex; and

9159 (ii) a physician's notarized statement that the person has completed medical intervention,  
9160 appropriate for that individual, for the purpose of permanent sex reassignment and is not of the  
9161 sex recorded on the record.

9162 (2) The affiant shall furnish a certified copy of the legal change of name if the affiant is  
9163 seeking a birth record with the legal change of name instead of the name as appearing on the  
9164 birth record prior to the amendment.

9165 SECTION 31. Section 33 of said chapter 46, as so appearing, is hereby amended by  
9166 inserting after the word "recorded", in line 16, the following words:- ; provided however, that not  
9167 more than \$6 per fee paid shall be transferred to the Secure Vital Registry Trust Fund established  
9168 in section 2RRRR of chapter 29; and provided further, that the state registrar shall establish a  
9169 hardship waiver for individuals who qualify for the MassHealth program under chapter 118E for  
9170 a reduced fee which shall be not more than \$6.

9171 SECTION 31A. Section 28 of chapter 53 of the General Laws, as so appearing, is hereby  
9172 amended by inserting after the first sentence the following 2 sentences:- If a religious holiday  
9173 falls on or immediately before the second Tuesday in September in an even-numbered year, the  
9174 state primary shall be held on a date set by the state secretary within 7 days of the second

9175 Tuesday in September. The state secretary shall publish the date change of the state primary not  
9176 later than February 1 of that year by: (i) providing notice of the change to the state parties; (ii)  
9177 filing notice with the state publications and regulations division; (iii) posting the information on  
9178 the website of the state secretary; and (iv) any other means necessary to ensure proper  
9179 notification.

9180 SECTION 31B. Section 103P of chapter 54 of the General Laws, as so appearing, is  
9181 hereby amended by adding the following paragraph:-

9182 Notwithstanding any provision of this section to the contrary, if the day fixed by a city or  
9183 town for holding a preliminary or primary election falls on a religious holiday and impairs the  
9184 rights of voters as determined by the state secretary, the city or town shall change the date of the  
9185 election so as to protect the rights of voters.

9186 SECTION 31C. Subparagraph (1) of paragraph (b) of part B of section 3 of chapter 62 of  
9187 the General Laws, as so appearing, is hereby amended by striking out clause (A) and inserting in  
9188 place thereof the following clause:-

9189 (A) a personal exemption of \$4,800 for tax years beginning on or after January 1, 2016;.

9190 SECTION 31D. Subparagraph (1A) of said paragraph (b) of said part B of said section 3  
9191 of said chapter 62, as so appearing, is hereby amended by striking out clause (A) and inserting in  
9192 place thereof the following clause:-

9193 (A) a personal exemption of \$7,400 for tax years beginning on or after January 1, 2016;.

9194 SECTION 31E. Subparagraph (2) of said paragraph (b) of said part B of said section 3 of  
9195 said chapter 62, as so appearing, is hereby amended by striking out clause (A) and inserting in  
9196 place thereof the following clause:-

9197 (A) a personal exemption of \$9,600 for tax years beginning on or after January 1, 2016;.

9198 SECTION 31F. Section 4 of said chapter 62, as so appearing, is hereby amended by  
9199 striking out subsection (b) and inserting in place thereof the following subsection:-

9200 (b) Part B taxable income shall be taxed at a rate of 5.15 per cent for tax years beginning  
9201 on or after January 1, 2016.

9202 SECTION 31G. Subsection (h) of section 6 of said chapter 62, as so appearing, is hereby  
9203 amended by striking out the second and third sentences and inserting in place thereof the  
9204 following 2 sentences:- The credit allowed by this subsection shall equal the following amounts:  
9205 (i) for the taxable year beginning on January 1, 2015, 18 per cent of the federal credit received by  
9206 the taxpayer for the taxable year; (ii) for the taxable year beginning on January 1, 2016, 21 per  
9207 cent of the federal credit received by the taxpayer for the taxable year; and (iii) for each taxable  
9208 year beginning on or after January 1, 2017, 22.5 per cent of the federal credit received by the  
9209 taxpayer for the taxable year. With respect to a person who is a nonresident for all or part of the  
9210 taxable year, the credit shall be limited to the amount specified in the preceding sentence,  
9211 multiplied by a fraction the numerator of which shall be the earned income of the nonresident  
9212 from Massachusetts sources and the denominator of which shall be the earned income of the  
9213 nonresident from all sources.

9214 SECTION 32. Paragraph 3 of section 30 of chapter 63 of the General Laws, as so  
9215 appearing, is hereby amended by inserting after the second sentence the following sentence:-



9216 For the purposes of this paragraph, in the case of a business corporation required to be included  
9217 in a combined report pursuant to clause (i) of paragraph (3) of subsection (c) of section 32B,  
9218 gross income shall be determined as if the corporation were organized in the United States.

9219 SECTION 33. Subsection (b) of section 21 of chapter 62C of the General Laws, as most  
9220 recently amended by section 16 of chapter 158 of the acts of 2014, is hereby amended by  
9221 inserting after clause (27) the following clause:-

9222 (28) the disclosure of information to members of the multi-agency illegal tobacco task  
9223 force established in section 40 of chapter 64C or to federal law enforcement for the purpose of  
9224 investigating or prosecuting criminal offenses relative to contraband tobacco distribution or  
9225 conducting other enforcement actions relative to contraband tobacco distribution.

9226 SECTION 33A. Said chapter 62C is hereby further amended by inserting after section 26  
9227 the following section:-

9228 Section 26A. The commissioner shall administer and enforce the assessment and  
9229 collection of the taxes and penalties imposed under chapters 64H and 64I, including the  
9230 collection and administration of all taxes imposed on remote sellers.

9231 The commissioner shall take administrative actions as are necessary to comply with  
9232 federal requirements that states simplify the collection of sales and use taxes for remote sellers,  
9233 including, but not limited to, applicable requirements relating to: (i) providing adequate software  
9234 and services to remote sellers and single and consolidated providers, which identifies the  
9235 applicable destination rate to be applied to sales that the commonwealth taxes under chapter 64H  
9236 or 64I; (ii) providing certification procedures for single providers and consolidated providers to  
9237 make software and services available to remote sellers; (iii) ensuring that not more than 1 audit

9238 be performed or required for all state and local taxing jurisdictions within the commonwealth;  
9239 and (iv) requiring that not more than 1 sales and use tax return per month be filed with the  
9240 department of revenue by a remote seller or a single or consolidated provider on behalf of such  
9241 remote seller.

9242 The procurement rules in the state procurement regulations shall not apply to the  
9243 certification process for software providers.

9244 SECTION 34. Section 68 of said chapter 62C, as appearing in the 2012 Official Edition,  
9245 is hereby amended by adding the following paragraph:-

9246 The commissioner shall provide notice to the director of the state lottery of a retailer, as  
9247 defined in section 1 of chapter 64C, or a cigar retailer, as defined in subsection (a) of section 7B  
9248 of said chapter 64C, whose license, issued under section 67, has been suspended or revoked by  
9249 the department for a willful violation of paragraph (1) of subsection (l) of said section 7B of said  
9250 chapter 64C or sections 34 or 35 of said chapter 64C and who is a licensee authorized to sell  
9251 lottery tickets under sections 26 and 27 of chapter 10.

9252 SECTION 34A. Subsection (b) of section 7B of chapter 64C of the General Laws, as  
9253 appearing in section 47 of chapter 46 of the acts of 2013, is hereby amended by adding the  
9254 following paragraph:-

9255 In addition to the excise imposed by the preceding paragraph, an excise shall be imposed  
9256 on fruit-flavored or other nontobacco-flavored cigars and smoking tobacco held in the  
9257 commonwealth at the rate of 170 per cent of the wholesale price of such products. This excise  
9258 shall be imposed on cigar distributors at the time the fruit-flavored or other nontobacco-flavored  
9259 cigars or smoking tobacco are manufactured, purchased, imported, received or acquired in the

9260 commonwealth. The excise shall not be imposed on cigars or smoking tobacco that: (i) are  
9261 exported from the commonwealth; or (ii) are not subject to taxation by the commonwealth  
9262 pursuant to federal law.

9263 SECTION 35. Said chapter 64C is hereby further amended by adding the following  
9264 section:-

9265 Section 40. (a) There shall be a multi-agency illegal tobacco task force. The task force  
9266 shall coordinate efforts to combat contraband tobacco distribution, including efforts to foster  
9267 compliance with the law and conduct targeted investigations and enforcement actions against  
9268 violators. The task force shall be co-chaired by the colonel of state police or a designee and the  
9269 commissioner of revenue or a designee and shall also consist of: the secretary of public safety  
9270 and security or a designee; the state treasurer or a designee; the attorney general or a designee;  
9271 and the commissioner of public health or a designee.

9272 (b) The task force shall:

9273 (i) facilitate timely information sharing among state agencies in order to advise or refer  
9274 matters of potential investigative interest;

9275 (ii) dedicate not less than an aggregate of 20 personnel from member agencies to carry  
9276 out enforcement and investigative strategies;

9277 (iii) identify where illegal tobacco distribution is most prevalent and target task force  
9278 members' investigative and enforcement resources against those in violation of this chapter and  
9279 chapter 62C, including through the formation of joint investigative and enforcement teams;

9280 (iv) assess existing investigative and enforcement methods in the commonwealth and in  
9281 other jurisdictions and develop and recommend strategies to improve those methods; and

9282 (v) solicit the cooperation and participation of other relevant enforcement agencies and  
9283 establish procedures for referring cases to prosecuting authorities as appropriate.

9284 (c) The multi-agency illegal tobacco task force shall meet at times and places to be  
9285 determined by the co-chairs and may establish working groups, meetings, forums or any other  
9286 activity deemed necessary to carry out its mandate.

9287 (d) The task force shall submit a report not later than March 1 of each year on the results  
9288 of its findings, activities and recommendations from the preceding year with the clerks of the  
9289 senate and house of representatives, the chairs of the joint committee on revenue, the chairs of  
9290 the senate and house committees on ways and means and the chairs of the joint committee on  
9291 public safety and homeland security. The report shall include, but not be limited to: (i) a  
9292 description of the task force's efforts and activities during the year; (ii) identification of any  
9293 administrative or legal barriers, including any barriers to multi-agency action or enforcement  
9294 efforts; and (iii) proposed legislative or regulatory changes necessary to strengthen operations  
9295 and enforcement efforts and reduce or eliminate any impediments to those efforts.

9296 SECTION 35A. Subsection (n) of section 89 of chapter 71 of the General Laws, as  
9297 appearing in the 2012 Official Edition, is hereby amended by inserting after the first paragraph  
9298 the following 4 paragraphs:-

9299 Notwithstanding the enrollment preferences in this section, a Horace Mann charter school  
9300 in the cities of Boston or Springfield may limit enrollment geographically or add a geographic  
9301 enrollment preference by: (i) using the assignment system of the city in which it is located;

9302 provided, however, that within the walk zone for the Horace Mann charter school, as calculated  
9303 by the city's preexisting student assignment system, the percentage of students who qualify for  
9304 the free or reduced price lunch program or another successor measure as determined by the  
9305 department is equal to or higher than the district's overall percentage of students who qualify for  
9306 the program; or (ii) offering enrollment preferences to students who reside in a specific  
9307 geographical area in which the school building is located; provided, however, that within this  
9308 geographical preference area, the percentage of students who qualify for the free or reduced price  
9309 lunch program or another successor measure as determined by the department is equal to or  
9310 higher than the district's overall percentage of students who qualify for the program.

9311           In order to institute a geographical enrollment limitation or preference, the original  
9312 charter of the Horace Mann charter school or an amendment to the charter shall permit such an  
9313 enrollment limitation or preference. An amendment to the charter of a Horace Mann charter  
9314 school to add an enrollment limitation or preference shall require the approval of the local school  
9315 committee, the board of trustees of the Horace Mann charter school and the commissioner.

9316           In addition to providing the information pursuant to subsection (e), a charter school that  
9317 offers geographical enrollment preferences shall include in its application for approval or  
9318 amendment: (i) a definition of the geographical area for which it shall offer an enrollment  
9319 preference; (ii) an explanation of how this preference will support the mission of the charter  
9320 school; (iii) evidence that within this geographical area there resides an equal or higher  
9321 percentage of low-income students, as measured by qualification for the free or reduced price  
9322 lunch program, or another measure as approved by the department, as compared to the district  
9323 enrollment as a whole; and (iv) an explanation of how the charter school will target its  
9324 recruitment and retention efforts for students within this geographical area. If a charter school

9325 that chooses to offer a geographical preference seeks a charter renewal and intends to continue  
9326 applying the geographical preference, the board shall consider whether the preference area  
9327 continues to serve an adequate percentage of low-income students to qualify under this  
9328 subsection.

9329           In Horace Mann charter schools that offer geographical enrollment preferences, priority  
9330 for enrollment shall be given in the following order: (i) to students actually enrolled in the school  
9331 on the date the application is filed with the board and their siblings; (ii) to students who reside  
9332 within the geographical preference area and are enrolled in the public schools of the district  
9333 where the Horace Mann charter school is to be located; (iii) to other students who reside within  
9334 the geographical preference area; (iv) to other students enrolled in the public schools of the  
9335 district where the Horace Mann charter school is to be located but who reside outside of the  
9336 geographical preference area; and (v) to other students who reside outside of the geographical  
9337 preference area but within the city or town in which the charter school is located.

9338           SECTION 36. Section 1A of chapter 75 of the General Laws, as so appearing, is hereby  
9339 amended by striking out, in lines 142 and 143, the words “; (p) submit recommendations to the  
9340 council for approval for tuition rates at the university”.

9341           SECTION 37. Said chapter 75 is hereby further amended by inserting after section 1A  
9342 the following section:-

9343           Section 1B. (a) For the purposes of this section, the following words shall have the  
9344 following meanings unless the context clearly requires otherwise:

9345           “Student charges”, in-state and out-of-state tuition and fees that are charged to students  
9346 for general attendance at the university; provided, however, that “student charges” shall not

9347 include any fee or other charge established by the university that is specific to a particular  
9348 course, program or activity or any charges for room, board or student health insurance.

9349 “Student tuition credit”, a reduction in student charges for an eligible student.

9350 (b) The board of trustees shall fix and establish student charges for the university. In-  
9351 state tuition and mandatory student charges shall preserve affordability for residents of the  
9352 commonwealth. Out-of-state student charges shall appropriately balance the financial needs of  
9353 the university with the need to be competitive with peer institutions and, to the extent possible,  
9354 cover, at a minimum, the actual cost of a student’s education. Tuition shall comprise the  
9355 majority portion of student charges. In establishing student charges, the board of trustees shall  
9356 consider factors including: (i) the Consumer Price Index published by the Bureau of Labor  
9357 Statistics in the United States Department of Labor; (ii) the Higher Education Price Index  
9358 calculated by Commonfund; (iii) tuition and fee rates at peer institutions; (iv) collective  
9359 bargaining costs; (v) total support from the commonwealth, including direct appropriations; and  
9360 (vi) other relevant data and measures.

9361 (c) All student charges received by the university under this section shall be retained by  
9362 the university in a revolving trust fund and shall be expended as the board of trustees directs for  
9363 the operation and support of the university. Any balance remaining in the trust fund at the close  
9364 of a fiscal year shall continue to be held in the trust fund, shall remain available for expenditure  
9365 in subsequent fiscal years and shall not revert to the General Fund. The trust fund shall be  
9366 subject to audit by the state auditor.

9367 (d) The university shall provide to each student a detailed statement of all student  
9368 charges. The statement shall be in a form approved by the board of trustees and shall include a

9369 breakdown of the student charges and show the discount rate for in-state students and the  
9370 discount for a student who is eligible for a tuition credit.

9371 (e) For employees of the university whose salaries are paid from tuition retained under  
9372 subsection (c), fringe benefits and collective bargaining shall be funded as if those employees'  
9373 salaries were supported by state appropriations and the funds shall not be assessed as fringe.  
9374 This subsection shall apply only to fringe benefits and collective bargaining costs associated with  
9375 salaries paid from retained tuition.

9376 (f) All tuition waivers, grants and scholarships identified in chapter 15A or any other  
9377 general or special law and reductions collectively bargained for that are in the form of tuition or  
9378 fee waivers shall be student tuition credits. Students that are eligible for a tuition credit shall  
9379 have their student charges reduced by the amount of the tuition credit.

9380 (g) The board of trustees shall not accept any tuition waivers, grants or scholarships  
9381 identified in chapter 15A or any other general or special law or reductions collectively bargained  
9382 for that are in the form of tuition or fee waivers established on or after July 1, 2016 unless the  
9383 reduction is accompanied with an appropriation that fully supports the reduction or the reduction  
9384 is approved by the board of trustees.

9385 (h) The university shall report annually not later than March 1 to the senate and house  
9386 committees on ways and means, the joint committee on higher education, the secretary of  
9387 administration and finance and the secretary of education on: (i) the status of the percentage of  
9388 student education costs placed upon the student and subsidized by the commonwealth; and (ii) a  
9389 comprehensive document articulating the efficiencies and effectiveness of initiatives and



9390 programs at the university that save the commonwealth and students money and make the 5-  
9391 campus system more efficient.

9392 SECTION 37A. Section 15 of chapter 85 of the General Laws, as amended by chapter  
9393 481 of the acts of 2014, is hereby further amended by adding the following sentence:-

9394 Notwithstanding any general or special law to the contrary, a violation of this section shall not be  
9395 considered a conviction of a moving violation of the motor vehicle laws or a surchargeable  
9396 incident or offense under section 113B of chapter 175 or under any merit rating plan or safe  
9397 driver insurance plan.

9398 SECTION 37B. Section 2E of chapter 90 of the General Laws, as amended by chapter 78  
9399 of the acts of 2014, is hereby further amended by adding the following subsection:-

9400 (e) The registrar shall furnish, upon application, to owners of private passenger motor  
9401 vehicles distinctive registration plates which shall display on their face the silhouette of a soldier,  
9402 a soldier's cross and a gold star with the words "Honor Their Sacrifice" to honor men and  
9403 women who have died while in active service in the armed forces of the United States. There  
9404 shall be a fee of not less than \$50 for the registration plates in addition to the established  
9405 registration fee for private passenger motor vehicles which shall be payable at the time of  
9406 registration of the vehicle and upon renewal of such registration. The portion of the total fee  
9407 remaining after the deduction of costs directly attributable to the issuance of the plates shall be  
9408 deposited in a registry-retained revenue account. Of the remaining portion of the fee: (i) 75 per  
9409 cent shall be directed to the Massachusetts Iraq and Afghanistan Fallen Heroes Memorial Fund,  
9410 Inc. to be distributed by the fund at its discretion in cooperation with the Iraq and Afghanistan  
9411 Memorial monitoring committee for the benefit of the programming, design, construction and

9412 maintenance of the Massachusetts Iraq and Afghanistan Fallen Heroes Memorial, veterans  
9413 memorials and fallen heroes memorials throughout the commonwealth; and (ii) 25 per cent shall  
9414 be directed to the Disabled American Veterans, Department of Massachusetts, Inc.”.

9415           Notwithstanding the first paragraph, the registrar shall furnish without charge and upon  
9416 application the distinctive “Honor Their Sacrifice” registration plates for 1 private passenger  
9417 motor vehicle owned and principally used by a parent, child, sibling, grandchild or spouse of a  
9418 member of the military who died while in active service in the armed forces under conditions  
9419 other than dishonorable.

9420           SECTION 38. Section 2F of said chapter 90, as appearing in the 2012 Official Edition, is  
9421 hereby amended by striking out, in lines 5, 9 and 11, the figure “1,500” and inserting in place  
9422 thereof, in each instance, the following figure:- 750.

9423           SECTION 39. Said section 2F of said chapter 90, as so appearing, is hereby further  
9424 amended by striking out, in line 18, the figure “2” and inserting in place thereof the following  
9425 figure:- 5.

9426           SECTION 40. Said section 2F of said chapter 90, as so appearing, is hereby further  
9427 amended by striking out, in line 19, the words “2 year” and inserting in place thereof the  
9428 following words:- 5-year.

9429           SECTION 40A. Chapter 90B of the General Laws is hereby amended by inserting after  
9430 section 22A the following section:-

9431           Section 22B. Whoever acquires a snow vehicle or recreation vehicle shall apply for a  
9432 certificate of title. The application shall be made within 10 days from taking ownership of the

9433 snow vehicle or recreation vehicle. The division shall not accept a new application for  
9434 registration of a snow vehicle or recreation vehicle until the owner of the vehicle applies to the  
9435 director for a certificate of title. The application for a certificate of title shall be made to the  
9436 division on a form prescribed by the division that shall include: the name and address of the  
9437 owner; a description of the titled snow vehicle or recreation vehicle; the name and address of the  
9438 purchaser and the date of purchase; the name and address of any holder of a security interest; and  
9439 any other information as the division may prescribe. The division shall file each application  
9440 received and, when the division is satisfied that the application is genuine and that the applicant  
9441 is entitled to the issuance of a certificate of title, shall issue a certificate of title for the vehicle.  
9442 The division shall maintain a record of all certificates of title issued: (i) under a distinctive title  
9443 number assigned to the vehicle; (ii) under the identifying number of the vehicle; and (iii)  
9444 alphabetically under the name of the applicant owner. The application shall be accompanied by  
9445 the prescribed fee and by any evidence as the division shall reasonably require establishing that  
9446 the applicant is entitled to a certificate of title or a noted security interest. A certificate of title  
9447 shall be required as proof of ownership of a titled snow vehicle or recreation vehicle on an  
9448 application for registration as required by this chapter.

9449         The division may cancel a certificate of title for due cause under law. Any person  
9450 aggrieved by a ruling or decision of the division under this section may appeal, in writing, to the  
9451 department. The fees for the issuance of a certificate of title and the notation of a security interest  
9452 or other lien or encumbrance shall be determined by the commissioner; provided, however, that  
9453 the fee shall not be less than \$25. Fees collected pursuant to this section shall be deposited into  
9454 the Massachusetts Environmental Police Trust Fund established in section 2LLLL of chapter 29.

9455 No person shall possess or sell a titled snow vehicle or recreation vehicle without an  
9456 original title or a legally transferred title. A person who violates this subsection shall be fined  
9457 \$100 for the first offense. A person who commits a subsequent violation of this subsection shall  
9458 be fined an amount not less than \$250 but not more than \$500.

9459 SECTION 41. Section 33 of chapter 92 of the General Laws, as appearing in the 2012  
9460 Official Edition, is hereby amended by striking out, in line 28, the words "5 years" and inserting  
9461 in place thereof the following words:- 10 years and shall be in writing.

9462 SECTION 41A. Section 1 of chapter 94C of the General Laws is hereby amended by  
9463 inserting after the definition of "Oral prescription", as so appearing, the following definition:-

9464 "Outsourcing facility," an entity at 1 geographic location or address that: (i) is engaged in  
9465 the compounding of sterile drug preparations; (ii) has registered with the federal Food and Drug  
9466 Administration as an outsourcing facility pursuant to 21 U.S.C. § 353b; and (iii) has registered  
9467 with the board pursuant to section 36E of chapter 112.

9468 SECTION 41B. Section 6 of said chapter 94C, as so appearing, is hereby amended by  
9469 striking out, in line 2, the words "or wholesale druggist" and inserting in place thereof the  
9470 following words:- , wholesale druggist or outsourcing facility.

9471 SECTION 41C. Section 7 of said chapter 94C, as so appearing, is hereby amended by  
9472 striking out, in lines 1 and 2, the words "or wholesale druggist" and inserting in place thereof the  
9473 following words:- , wholesale druggist or outsourcing facility.

9474 SECTION 41D. Said section 7 of said chapter 94C, as so appearing, is hereby further  
9475 amended by inserting after the word druggist, in line 9, the following words:- and outsourcing  
9476 facility.

9477 SECTION 41E. Section 12 of said chapter 94C, as so appearing, is hereby amended by  
9478 striking out, in line 2 , the words “or wholesale druggist” and inserting in place thereof the  
9479 following words:- , wholesale druggist or outsourcing facility.

9480 SECTION 41F. Said section 12 of said chapter 94C, as so appearing, is hereby further  
9481 amended by striking out, in line 8, the words “or a wholesale druggist” and inserting in place  
9482 thereof the following words:- , wholesale druggist or outsourcing facility.

9483 SECTION 41G. Section 13 of said chapter 94C, as so appearing, is hereby amended by  
9484 striking out, in lines 2, 17, 28, 33 and 47, the words “or wholesale druggist” and inserting in  
9485 place thereof, in each instance, the following words:- , wholesale druggist or outsourcing facility.

9486 SECTION 41H. Section 14 of said chapter 94C, as so appearing, is hereby amended by  
9487 striking out, in lines 2 and 10, the words “or wholesale druggist” and inserting in place thereof,  
9488 in each instance, the following words:- , wholesale druggist or outsourcing facility.

9489 SECTION 41I. Section 24A of said chapter 94C is hereby amended by striking out, in  
9490 lines 27 and 28, as so appearing, the words “7 days” and inserting in place thereof the following  
9491 words:- 24 hours.

9492 SECTION 41J. Section 34 of said chapter 94C, as so appearing, is hereby amended by  
9493 adding the following paragraph:-

9494 Notwithstanding any general or special law to the contrary, a laboratory may possess,  
9495 store, analyze, process and test medical marijuana and medical marijuana-infused products;  
9496 provided further, that such laboratory shall do so in accordance with the department's regulations  
9497 and written guidelines governing procedures for quality control and testing of products for  
9498 potential contaminants.

9499 SECTION 42. Subsection (b) of section 24N of chapter 111 of the General Laws, as  
9500 appearing in section 1 of chapter 28 of the acts of 2014, is hereby amended by inserting after the  
9501 fifth sentence the following sentence:- The department may incur expenses and the comptroller  
9502 may certify for payment amounts in anticipation of the most recent estimate of expected receipts  
9503 as certified by the secretary of administration and finance; provided, however, that no  
9504 expenditure shall be made from the fund which shall cause the fund to be in deficit at the close of  
9505 a fiscal year.

9506 SECTION 43. Section 1B of chapter 112 of the General Laws, as amended by section 23  
9507 of chapter 62 of the acts of 2014, is hereby further amended by adding the following subsection:-

9508 (g) The commissioner of public health and each of the boards of registration and  
9509 certification under the commissioner's supervision shall waive the commonwealth's portion of  
9510 the initial application fee and the initial fee for a license application or certification granted  
9511 pursuant to this section.

9512 SECTION 43A. Said chapter 112 is further hereby amended by inserting after section  
9513 36D the following section:-

9514 Section 36E. (a) As used in this section and in sections 24 to 42D, inclusive, the  
9515 following words shall have the following meanings unless the context clearly requires  
9516 otherwise:-

9517 “Operate as an outsourcing facility”, compound and distribute a sterile drug preparation  
9518 within or outside of the commonwealth: (i) in volumes inconsistent with routinely observed  
9519 volume patterns associated with patient-specific prescriptions; or (ii) in the absence of  
9520 accountability documentation.

9521 “Outsourcing facility”, an entity at 1 geographic location or address that: (i) is engaged in  
9522 the compounding of sterile drug preparations; and (ii) has registered with the federal Food and  
9523 Drug Administration, or FDA, as an outsourcing facility pursuant to 21 U.S.C. § 353b.

9524 (b) The board may, upon application made in a manner and form determined by the  
9525 board, register an entity located within the commonwealth that intends to operate as an  
9526 outsourcing facility. An applicant for registration as an outsourcing facility shall provide proof of  
9527 the following: (i) a valid, current registration with the federal Food and Drug Administration  
9528 pursuant to 21 U.S.C. § 353b and § 503B of the federal Food Drug and Cosmetic Act, or FDCA;  
9529 (ii) inspection by the FDA in connection with the § 503B registration under the FDCA within the  
9530 2 years immediately preceding the application; and (iii) application and eligibility for registration  
9531 to manufacture or distribute controlled substances pursuant to section 12 of chapter 94C. If the  
9532 applicant has met the requirements set forth in clauses (i) and (iii) but has not been inspected by  
9533 the FDA within the 2 years immediately preceding the application, the applicant may receive a  
9534 provisional registration to compound; provided, however, that the applicant may not distribute a  
9535 sterile drug preparation within or outside of the commonwealth until it has been inspected

9536 pursuant to this subsection. The application for registration as an outsourcing facility shall be  
9537 accompanied by a fee for registration in an amount to be determined by the secretary of  
9538 administration and finance pursuant to section 3B of chapter 7. The fee shall be deposited into  
9539 the Quality in Health Professions Trust Fund established in section 35X of chapter 10.

9540 (c) The board may, upon application made in a manner and form determined by the  
9541 board, register an entity located outside of the commonwealth that intends to operate as a  
9542 nonresident outsourcing facility. An applicant for registration as a nonresident outsourcing  
9543 facility shall provide proof of the following: (i) a valid, current registration with the FDA  
9544 pursuant to 21 U.S.C. § 353b and § 503B of the FDCA; (ii) inspection by the FDA in connection  
9545 with the § 503B registration under the FDCA within the 2 years immediately preceding the  
9546 application; and (iii) application and eligibility for registration to manufacture or distribute  
9547 controlled substances pursuant to said section 12 of said chapter 94C. The application for  
9548 registration as a nonresident outsourcing facility shall be accompanied by a fee for registration in  
9549 an amount to be determined by the secretary pursuant to said section 3B of said chapter 7. The  
9550 fee shall be deposited into the Quality in Health Professions Trust Fund established in said  
9551 section 35X of said chapter 10.

9552 (d) Registrations issued pursuant to this section shall expire on December 31 of each odd  
9553 numbered year following the date of its issuance and may be renewed upon application made in a  
9554 manner and form determined by the board. An applicant for renewal of a registration issued  
9555 pursuant to this section shall provide satisfactory proof of a valid, current registration with the  
9556 FDA pursuant to 21 U.S.C. § 353b and § 503B of the FDCA. The application for renewal of a  
9557 registration as an outsourcing facility shall be accompanied by a fee for registration in an amount  
9558 to be determined by the secretary pursuant to said section 3B of said chapter 7. The fee shall be



9559 deposited into the Quality in Health Professions Trust Fund established in said section 35X of  
9560 said chapter 10.

9561 (e) Grounds for denial of a registration, revocation or suspension of a registration or non-  
9562 renewal of a registration issued pursuant to this section shall include, but shall not be limited to:

9563 (i) failure to maintain a current, valid registration with the FDA pursuant to 21 U.S.C. § 353b;

9564 (ii) an inspection by the FDA that results in a warning letter that prohibits commercial

9565 distribution by the registered facility of sterile drug preparations within or outside of the

9566 commonwealth; (iii) material misrepresentation, omission or falsification of any information

9567 furnished to the board; (iv) failure to comply with reporting requirements established by the

9568 board with respect to registration with or inspections by the FDA; (v) failure to adhere to the

9569 most current standards established under cGMP; (vi) the lack of suitability of the applicant or

9570 registrant; or (vii) failure to maintain a current, valid Massachusetts Controlled Substances

9571 Registration. This provision shall not limit the board's authority pursuant to sections 42A or 61.

9572 SECTION 43B. Section 39C of said chapter 112, as appearing in the 2012 Official

9573 Edition, is hereby amended by striking out, in lines 3, 5, 19, 22 and 32, the word "fusionist" and

9574 inserting in place thereof, in each instance, the following word:- infusion.

9575 SECTION 43C. Subsection (a) of section 39D of said chapter 112, as appearing in

9576 section 18 of chapter 159 of the acts of 2014, is hereby amended by striking out the words

9577 "sections 39F" and inserting in place thereof the following word:- sections 36E.

9578 SECTION 43D. Section 39F of said chapter 112, as so appearing, is hereby amended by

9579 striking out subsection (c) and inserting in place thereof the following subsection:-

9580 (c) An entity that intends to compound and distribute a sterile drug preparation or a  
9581 complex nonsterile drug within or outside of the commonwealth: (i) in volumes inconsistent with  
9582 routinely observed volume patterns associated with patient-specific prescriptions; or (ii) in the  
9583 absence of accountability documentation shall adhere to the most current standards established  
9584 under cGMP when engaging in any form of compounding. The entities shall either register as a  
9585 producer of drugs with the federal Food and Drug Administration, or FDA, pursuant to 21 U.S.C.  
9586 § 360, § 510 of the federal Food Drug and Cosmetic Act, or FDCA, or register as an outsourcing  
9587 facility with both the FDA pursuant to 21 U.S.C. § 353b, § 503B of the FDCA and the board of  
9588 registration in pharmacy pursuant to section 36E before engaging in any sterile compounding or  
9589 complex nonsterile compounding.

9590 SECTION 43E. Section 39J of said chapter 112, as so appearing, is hereby amended by  
9591 striking out subsection (d), each time it appears, and inserting in place thereof the following 2  
9592 subsections:-

9593 (d) No pharmacy, pharmacist or outsourcing facility operating outside of the  
9594 commonwealth may prescribe, ship, mail, sell, transfer or dispense sterile drug preparations or  
9595 complex nonsterile drug preparations in the commonwealth unless the sterile drug preparations  
9596 or complex non-sterile drug preparations are compounded in a pharmacy or outsourcing facility  
9597 that has been granted a nonresident sterile compounding license, nonresident complex non-sterile  
9598 compounding license or nonresident outsourcing facility registration pursuant to this chapter.

9599 (e) Nonresident pharmacies holding a nonresident pharmacy license under this section  
9600 shall be subject to the requirements of section 24A of chapter 94C; provided, however, that  
9601 nonresident pharmacies shall not be eligible for a waiver under said section 24A. An application

9602 for licensure under this section shall not be approved unless the applicant has demonstrated the  
9603 ability to comply with said section 24A. The board may revoke a nonresident pharmacy license  
9604 for failure to comply with said section 24A.

9605 SECTION 43F. Section 42A of said chapter 112 is hereby amended by striking out, in  
9606 line 3, as appearing in the 2012 Official Edition, the words “ and pharmacy” and inserting in  
9607 place thereof the following words: - , pharmacies, outsourcing facilities.

9608 SECTION 43G. Said section 42A of said chapter 112 is hereby further amended by  
9609 striking out, in line 18, as so appearing, the words “or engage in the retail drug business” and  
9610 inserting in place thereof the following words:- , engage in the retail drug business or operate an  
9611 outsourcing facility.

9612 SECTION 43H. The fourth paragraph of said section 42A of said chapter 112, added by  
9613 section 21 of chapter 159 of the acts of 2014, is hereby amended by inserting after the word  
9614 “license” the following words:- or outsourcing facility registration.

9615 SECTION 43I. The fifth paragraph of said section 42A of said chapter 112, as so added,  
9616 is hereby amended by striking out clause (i) and inserting in place thereof the following clause:-

9617 (i) issue a cease and desist notice or quarantine notice requiring the cessation or  
9618 restriction of any and all pharmacy operations or outsourcing facility operations and prohibiting  
9619 the use of medications prepared by or in possession of a pharmacy or outsourcing facility.

9620 SECTION 44. Section 12 of chapter 118E of the General Laws is hereby amended by  
9621 striking out the second paragraph, as appearing in the 2012 Official Edition, and inserting in  
9622 place thereof the following paragraph:-

9623           The division may enter into any types of contracts with providers and manufacturers of  
9624 medical services, equipment and supplies as the division deems necessary to carry out this  
9625 chapter including, but not limited to, selective contracts, volume purchase contracts, preferred  
9626 provider contracts and managed care contracts; provided, however, that such contracts shall be  
9627 reviewed by the center for health information and analysis and the executive office for  
9628 administration and finance. The division may negotiate the rate of reimbursement to the  
9629 provider under any such contract and the negotiated rate shall not be subject to sections 13 to  
9630 13F, inclusive.

9631           SECTION 44A. Section 25 of said chapter 118E, as so appearing, is hereby amended by  
9632 striking out, in lines 46 and 47, the words “contracts, so called” and inserting in place thereof the  
9633 following words:- contracts;

9634           (6) a college savings account established and maintained pursuant to or consistent with  
9635 section 529 of the federal Internal Revenue Code.

9636           SECTION 45. Section 63 of said chapter 118E, as so appearing, is hereby amended by  
9637 striking out, in line 17, the words “\$145 million” and inserting in place thereof the following  
9638 figure:- \$220,000,000.

9639           SECTION 45A. Section 12 of chapter 120 of the General Laws, as so appearing, is  
9640 hereby amended by inserting after the figure "265", in line 19, the following words:- ; or  
9641 trafficking of persons for sexual servitude in violation of subsection (a) of section 50 of said  
9642 chapter 265; or trafficking of persons for sexual servitude upon a person under 18 years of age in  
9643 violation of subsection (b) of said section 50 of said chapter 265.

9644 SECTION 45B. Subsection (e) of section 16 of chapter 123 of the General Laws, as  
9645 appearing in the 2012 Official Edition, is hereby amended by striking out the third sentence and  
9646 inserting in place thereof the following sentence:- The facility shall notify the district attorney  
9647 which has or had jurisdiction of the criminal case if such approval is sought.

9648 SECTION 45C. Chapter 123B of the General Laws is hereby amended by inserting after  
9649 section 2 the following section:-

9650 Section 2A. If the department intends to deny a person applying for services, the  
9651 department shall notify that applicant not less than 45 days prior to making a final determination.  
9652 The department shall provide a description of the reasons the department intends to deny the  
9653 services and shall advise the applicant of the opportunity to request the department to conduct  
9654 further evaluations. Further evaluations shall include, but not be limited to: (i) an additional in-  
9655 person interview; (ii) school or work observation conducted by the department; and (iii)  
9656 testimony from non-guardianship teachers or supervisors.

9657 No final determination to deny services shall be based solely on intelligence quotient  
9658 testing or educational testing.

9659 The further evaluation shall be considered before a denial of disability services is  
9660 finalized.

9661 SECTION 45D. Section 90A of chapter 127 of the General Laws, as so appearing, is  
9662 hereby amended by striking out, in line 12, the words 'or section twenty-six' and inserting in  
9663 place thereof the following words:- , section 26 or section 50.

9664 SECTION 46. Said chapter 127 is hereby further amended by inserting after section 119  
9665 the following section:-

9666 Section 119A. (a) As used in this section, the following words shall have the following  
9667 meanings unless the context clearly requires otherwise:

9668 “Conditional medical parole plan”, a comprehensive written medical and psychosocial  
9669 care plan that is specific to the prisoner and shall include, but not be limited to: (i) the proposed  
9670 course of treatment; (ii) the proposed site for treatment and post-treatment care; (iii)  
9671 documentation that medical providers qualified to provide the medical services identified in the  
9672 conditional medical parole plan are prepared to provide those services; and (iv) the financial  
9673 program in place to cover the cost of the plan for the duration of the conditional medical parole  
9674 which shall include eligibility for enrollment in commercial insurance, Medicare or Medicaid or  
9675 access to other adequate financial resources for the duration of the conditional medical parole.

9676 “Department”, the department of correction.

9677 “Permanent and total disability”, as determined by a licensed physician, a permanent and  
9678 irreversible physical incapacitation as a result of an existing physical or medical condition that  
9679 was unknown at the time of sentencing or, since the time of sentencing, has progressed such that  
9680 the prisoner does not pose a public safety risk.

9681 “Prisoner”, a committed offender and any other person placed in custody in a correctional  
9682 facility in accordance with the law.

9683 “Secretary”, the secretary of public safety and security.

9684 “Terminal illness”, an incurable condition caused by illness or disease that was unknown  
9685 at the time of sentencing or, since the time of sentencing, has progressed to render the prisoner  
9686 terminally ill, that will likely cause the death of the prisoner within 18 months and that is so  
9687 debilitating that the prisoner does not pose a public safety risk.

9688 (b) Except as otherwise provided in this section and notwithstanding any other general or  
9689 special law to the contrary, a prisoner may be eligible for conditional medical parole due to a  
9690 terminal illness or permanent and total disability. A prisoner shall be eligible for conditional  
9691 medical parole if the commissioner or secretary determines that the prisoner has been diagnosed  
9692 with a permanent and total disability or terminal illness under the procedures described in  
9693 subsections (c) and (d); provided, however, that no prisoner serving a sentence imposed upon a  
9694 conviction under sections 1 and 2 of chapter 265, no prisoner considered a habitual criminal  
9695 under subsection (b) of section 25 of chapter 279 and no prisoner serving a sentence imposed  
9696 upon a conviction of a sex offense shall be eligible for release under this section.

9697 (c) The superintendent of the correctional facility shall consider a prisoner for conditional  
9698 medical parole upon a request for conditional medical parole filed by the prisoner, the prisoner’s  
9699 attorney, the prisoner’s next of kin or a correction officer. The superintendent shall review the  
9700 request for consideration and make a recommendation to the commissioner within 15 days after  
9701 receipt of the request for conditional medical parole. If, upon an investigation of the request, the  
9702 superintendent determines that the request should be approved, the superintendent shall  
9703 recommend, in writing, to the commissioner that the prisoner be released. The commissioner  
9704 shall file a petition with the parole board for extraordinary relief. The commissioner shall notify,  
9705 in writing, the district attorney, the prisoner, the prisoner’s attorney, the prisoner’s next of kin or  
9706 a correction officer and, if applicable under chapter 258B, the victim or the victim’s family, that

9707 the prisoner is being considered for conditional medical parole subject to this section and the  
9708 parties receiving the notice shall have an opportunity to be heard through a written or oral  
9709 statement as to the release of the prisoner. The commissioner shall file an affidavit with the  
9710 petition confirming that the notice has been provided. The commissioner shall file with the  
9711 petition a conditional medical parole plan and an assessment of the prisoner's medical and  
9712 psychosocial condition and the risk the prisoner poses to society, including:

9713 (i) a written diagnosis by a physician licensed to practice medicine in the commonwealth  
9714 under section 2 of chapter 112 that includes: (A) a description of the terminal illness, physical  
9715 incapacity or chronic condition; and (B) a prognosis concerning the likelihood of recovery from  
9716 the terminal illness, physical incapacity or chronic condition; provided, however, that the  
9717 physician shall be employed by the department or shall be employed by a hospital or medical  
9718 facility used by the department for the medical treatment of prisoners; and

9719 (ii) an assessment of the risk for violence and recidivism that the prisoner poses to  
9720 society.

9721 If the superintendent denies the request for conditional medical parole, the superintendent  
9722 shall provide to the prisoner a statement, in writing, of the reason for the denial. A prisoner  
9723 electing to appeal a denial made by the superintendent shall file an appeal with the commissioner  
9724 within 30 days.

9725 (d) A sheriff shall consider a prisoner for conditional medical parole upon a request for  
9726 conditional medical parole filed by the prisoner, the prisoner's attorney, the prisoner's next of  
9727 kin or a correction officer. The sheriff shall review the request for consideration and make a  
9728 recommendation to the secretary within 15 days after receipt of the request for conditional



9729 medical parole. If, upon an investigation of the request, the sheriff determines that the request  
9730 should be approved, the sheriff shall recommend, in writing, to the secretary that the prisoner be  
9731 released. The secretary shall file a petition with the parole board for extraordinary relief. The  
9732 secretary shall notify, in writing, the district attorney, the prisoner, the prisoner's attorney, the  
9733 prisoner's next of kin and, if applicable under chapter 258B, the victim or the victim's family,  
9734 that the prisoner is being considered for conditional medical parole subject to this section and the  
9735 parties receiving the notice shall have an opportunity to be heard through a written or oral  
9736 statement as to the release of the prisoner. The secretary shall file an affidavit with the petition  
9737 confirming that the notice has been provided. The secretary shall file with the petition a  
9738 conditional medical parole plan and an assessment of the prisoner's medical and psychosocial  
9739 condition and the risk the prisoner poses to society, including:

9740 (i) a written diagnosis by a physician licensed to practice medicine in the commonwealth  
9741 under section 2 of chapter 112 that includes: (A) a description of the terminal illness, physical  
9742 incapacity or chronic condition; and (B) a prognosis concerning the likelihood of recovery from  
9743 the terminal illness, physical incapacity or chronic condition; provided, however, that the  
9744 physician shall be employed by the department or shall be employed by a hospital or medical  
9745 facility used by the department for the medical treatment of prisoners; and

9746 (ii) an assessment of the risk for violence and recidivism that the prisoner poses to  
9747 society.

9748 If the sheriff denies the request for conditional medical parole, the secretary shall provide  
9749 to the prisoner a statement, in writing, of the reason for the denial. A prisoner electing to appeal  
9750 a denial made by the sheriff shall file an appeal with the secretary within 30 days.

9751 (e) The authority to grant a conditional medical parole shall reside solely within the  
9752 discretion of the parole board. In making this determination, the board shall consider:

9753 (i) the nature and severity of the prisoner's crime;

9754 (ii) the prisoner's prior criminal record;

9755 (iii) the prisoner's disciplinary, behavioral and rehabilitative record during the term of  
9756 incarceration;

9757 (iv) the current age of the prisoner and the prisoner's age at the time of the crime;

9758 (v) the length of the prisoner's sentence and the amount of time left to serve;

9759 (vi) the recommendations of the district attorney and the victim or the victim's  
9760 representative;

9761 (vii) the nature of the prisoner's medical condition or terminal illness and the extent of  
9762 care the prisoner will require as a result;

9763 (viii) the danger, if any, the prisoner poses to the public if released;

9764 (ix) appropriate release plans, including family or outside resources; and

9765 (x) any other factors the board considers relevant.

9766 The board shall make a determination of whether to grant conditional medical parole  
9767 within 15 days after receiving a petition from the commissioner or secretary for release of a  
9768 prisoner with a terminal illness and within 30 days after receiving a motion for release of a  
9769 permanently and totally disabled prisoner.

9770 A denial of conditional medical parole by the board shall not affect a prisoner's eligibility  
9771 for any other form of parole or release under applicable law.

9772 Any decision made by the board pursuant to this section shall be final; provided,  
9773 however, that the decision shall not preclude a prisoner's eligibility for conditional medical  
9774 parole in the future.

9775 (f) A prisoner granted release under this section shall be under the jurisdiction,  
9776 supervision and control of the board. The board shall impose terms and conditions for such  
9777 release that shall apply through the date upon which the prisoner's sentence would have expired.  
9778 These conditions shall require, but need not be limited to requiring:

9779 (i) the released prisoner's care be consistent with the care specified in the conditional  
9780 medical parole plan as approved by the board;

9781 (ii) the released prisoner to cooperate with and comply with the prescribed conditional  
9782 medical parole plan and with reasonable requirements of medical providers to whom the released  
9783 prisoner is to be referred for continued treatment;

9784 (iii) the released prisoner to be subject to supervision by the board; and

9785 (iv) the released prisoner to comply with any conditions of release set by the board.

9786 Not less than 24 hours before the date of a conditional medical parole, the board shall  
9787 notify, in writing, the district attorney, the department of state police and the police department  
9788 in the city or town in which the released prisoner shall reside and, if necessary under chapter  
9789 258B, the victim or the victim's family, that the prisoner's request for release has been granted  
9790 by the board and the terms and conditions of release.

9791           The board may revise, alter or amend the terms and conditions of a conditional medical  
9792 parole at any time. The board shall promptly order a prisoner returned to the custody of the  
9793 department or the county correctional facility to await a revocation hearing if the board receives  
9794 credible information that a prisoner has failed to comply with a reasonable condition set upon the  
9795 prisoner's release or if, upon discovery that the terminal illness or permanent and total disability  
9796 has improved to the extent that the prisoner would no longer be eligible for conditional medical  
9797 parole under this section. If the board subsequently revokes a prisoner's conditional medical  
9798 parole, the prisoner shall resume serving the balance of the sentence with credit given only for  
9799 the duration of the prisoner's conditional medical parole served in compliance with all  
9800 reasonable conditions in this subsection. Revocation of a prisoner's conditional medical parole  
9801 shall not preclude a prisoner's eligibility for another form of parole or release under applicable  
9802 law; provided, however, that such revocation may be used as a factor in determining eligibility  
9803 for that other form of parole or release. Revocation of a prisoner's conditional medical parole  
9804 due to a change in the prisoner's medical condition shall not preclude a prisoner's eligibility for  
9805 conditional medical parole in the future or for another form of parole or release under applicable  
9806 law.

9807           (g) The commissioner, the secretary and the chairperson of the parole board shall  
9808 promulgate rules and regulations necessary to implement this section.

9809           (h) The commissioner and the secretary shall make reasonable efforts to educate, inform  
9810 and train department employees about this section and shall furnish those employees with  
9811 appropriate resources and services to implement this section.

9812 (i) The commissioner and the secretary shall jointly file an annual report not later than  
9813 March 1 with the clerks of the house of representatives and the senate, the chairs of the house  
9814 and senate committees on ways and means and the senate and house chairs of the joint  
9815 committee on the judiciary detailing: (i) each prisoner in the custody of the department who is  
9816 receiving treatment for a terminal illness or condition and each prisoner in the custody of the  
9817 department who is receiving treatment for a permanent or incapacitating disability, including the  
9818 race and ethnicity of the prisoner, the offense under which the prisoner was sentenced, and a  
9819 detailed description of the prisoner’s physical and mental condition, provided, however, that any  
9820 identifying information shall be kept confidential; (ii) the number of prisoners in the custody of  
9821 the department or the sheriffs who applied for conditional medical parole under subsections (c)  
9822 and (d) and the race and ethnicity of each applicant;; (iii) the number of prisoners who have been  
9823 granted conditional medical parole and the race and ethnicity of each prisoner granted release;  
9824 (iv) the nature of the illness of the applicants; (v) the counties where the prisoners have been  
9825 released to; (vi) the nature of the placement pursuant to the conditional medical parole plan; (vii)  
9826 the categories of reasons for denial for prisoners who have been denied conditional medical  
9827 parole; (viii) the number of prisoners petitioning for conditional medical parole on more than 1  
9828 occasion; and (ix) the number of prisoners released who have been returned to the custody of the  
9829 department and the reasons for those returns.

9830 SECTION 46A. Section 2 of chapter 128 of the General Laws, as appearing in the 2012  
9831 Official Edition, is hereby amended by striking out, in line 51, the words “pari-mutuel running  
9832 horse race” and inserting in place thereof the following words:- or restricted pari-mutuel running  
9833 horse race held within or without the commonwealth.

9834 SECTION 46B. The second paragraph of subsection (g) of said section 2 of said chapter  
9835 128, as so appearing, is hereby amended by striking out the last sentence.

9836 SECTION 47. Section 94 of chapter 143 of the General Laws, as appearing in the 2012  
9837 Official Edition, is hereby amended by striking out, in line 63, the words “a copy” and inserting  
9838 in place thereof the following words:- notice by electronic or other means.

9839 SECTION 47A. Subsection (a) of section 190 of chapter 149 of the General Laws, as  
9840 appearing in section 3 of chapter 148 of the acts of 2014, is hereby amended by striking out the  
9841 definition of “Domestic worker” and inserting in place thereof the following definition:-

9842 “Domestic worker”, an individual or employee who is paid by an employer to perform  
9843 work of a domestic nature within a household including, but not limited to: (i) housekeeping; (ii)  
9844 house cleaning; (iii) home management; (iv) nanny services; (v) caretaking of individuals in the  
9845 home, including sick, convalescing and elderly individuals; (vi) laundering; (vii) cooking; (viii)  
9846 home companion services; and (ix) other household services for members of households or their  
9847 guests in private homes; provided, however, that “domestic worker” shall not include: (A) a  
9848 personal care attendant; or (B) an individual whose vocation is not childcare and whose services  
9849 for the employer primarily consist of childcare on a casual, intermittent and irregular basis for a  
9850 family or household member.

9851 SECTION 48. Said chapter 149 is hereby further amended by inserting after section 33E  
9852 the following section:-

9853 Section 33F. (a) An employee of the commonwealth or an employee of a county, city or  
9854 town that accepts this section may take a leave of absence, without loss of pay, of not more than

9855 5 days to undergo the medical procedure and associated physical recovery time due to  
9856 participation in a bone marrow donor program.

9857 (b) If the necessity for leave under this section is foreseeable, the employee shall provide  
9858 the employer with not less than 7 days' notice before the leave is to begin. If the necessity for  
9859 leave is not foreseeable, the employee shall provide such notice as is practicable.

9860 (c) An employer may require that a request for leave under this section shall be supported  
9861 by a certification issued at that time and in a manner that the attorney general may by regulation  
9862 require.

9863 (d) The attorney general shall enforce this section and may obtain injunctive or  
9864 declaratory relief for this purpose. Violations of this section shall be subject to the second  
9865 paragraph of section 150 and to section 180.

9866 SECTION 49. Section 150 of said chapter 149 is hereby amended by inserting after the  
9867 figure "33E", in line 20, as appearing in the 2012 Official Edition, the following figure:- , 33F.

9868 SECTION 50. Section 3 of chapter 161A of the General Laws, as so appearing, is hereby  
9869 amended by striking out, in lines 1 to 3, inclusive, the words "In addition to all powers otherwise  
9870 granted to the authority by law, the authority shall have the following powers, in each case to be  
9871 exercised by the board unless otherwise specifically provided" and inserting in place thereof the  
9872 following words:- The authority shall be governed and its corporate powers exercised by the  
9873 board of directors of the Massachusetts Department of Transportation established in chapter 6C.  
9874 In addition to the powers granted to the authority by law, the authority shall have the following  
9875 powers.

9876 SECTION 51. Clause (d) of said section 3 of said chapter 161A, as so appearing, is  
9877 hereby amended by striking out the first sentence and inserting in place thereof the following  
9878 sentence:- To employ, retain and supervise the managerial, professional and clerical staff as  
9879 necessary to carry out the work of the authority; provided, however, that the chief executive  
9880 officer of the authority shall be a general manager who shall be hired by, report to and serve at  
9881 the pleasure of the secretary of transportation and who shall fix the compensation and conditions  
9882 of employment for all other authority employees consistent with budgets that are subject to the  
9883 approval of the board.

9884 SECTION 52. Said section 3 of said chapter 161A, as so appearing, is hereby further  
9885 amended by adding the following clause:-

9886 (t) To delegate any of the powers in clauses (a) to (s), inclusive, to the general manager or  
9887 a designee of the general manager; provided, however, that the board shall not delegate the  
9888 powers set forth in clause (e) and the power to enter into agreements valued at more than  
9889 \$15,000,000.

9890 SECTION 53. Chapter 161A of the General Laws is hereby amended by inserting after  
9891 section 18 the following section:-

9892 Section 18A. There shall be in the Massachusetts Bay Transportation Authority a  
9893 Weather Resiliency Fund which shall be used exclusively for financing operating costs, projects  
9894 and programs to prevent and eliminate vulnerabilities within the authority to weather and  
9895 climate-related activities including, but not limited to, temperature, precipitation, flooding,  
9896 drought and wildfire. There shall be credited to the fund through the annual operating budget of  
9897 the authority such sums as may be determined by the authority's chief financial officer; provided,



9898 however, that all expenditures from the fund shall be approved by the chief financial officer and  
9899 general manager. All fund activities shall be included in the authority's itemized budget required  
9900 by section 20.

9901 SECTION 53A. Chapter 176D of the General Laws is hereby amended by inserting after  
9902 section 3B the following section:-

9903 Section 3C. (a) As used in this section, the following words shall have the following  
9904 meanings unless the context clearly requires otherwise:

9905 "Ambulance service provider", a person or entity licensed by the department of public  
9906 health pursuant to section 6 of chapter 111C to establish or maintain an ambulance service.

9907 "Emergency ambulance services", emergency services that an ambulance service  
9908 provider may render under its ambulance service license when a condition or situation in which  
9909 an individual has a need for immediate medical attention or if the individual, bystander or  
9910 emergency medical services provider perceives the potential for the need for immediate medical  
9911 attention.

9912 "Insurance policy" or "insurance contract", a contract of insurance, motor vehicle  
9913 insurance, indemnity, medical or hospital service, dental or optometric services, suretyship or  
9914 annuity issued, proposed for issuance or intended for issuance by any insurer.

9915 "Insured", an individual entitled to ambulance services benefits pursuant to an insurance  
9916 policy or insurance contract.

9917 "Insurer", a person as defined in section 1; a health maintenance organization as defined  
9918 in section 1 of chapter 176G; a non-profit hospital service corporation organized pursuant to

9919 chapter 176A; an organization as defined in section 1 of chapter 176I that participates in a  
9920 preferred provider arrangement as defined in said section 1 of said chapter 176I; a carrier  
9921 offering a small group health insurance plan pursuant to chapter 176J; a company as defined in  
9922 section 1 chapter 175; an employee benefit trust; a self-insurance plan; or a company certified  
9923 pursuant to section 34A of chapter 90 and which may issue a policy of motor vehicle liability  
9924 insurance pursuant to section 113A of said chapter 175 that provides insurance for the expense of  
9925 medical coverage.

9926 (b) Notwithstanding any general or special law to the contrary, if an ambulance service  
9927 provider provides an emergency ambulance service to an insured but is not an ambulance service  
9928 provider under contract to the insurer maintaining or providing the insured's insurance policy or  
9929 insurance contract, the insurer maintaining or providing the insurance policy or insurance  
9930 contract shall pay the ambulance service provider directly and promptly for the emergency  
9931 ambulance service rendered to the insured. The payment shall be made to the ambulance service  
9932 provider notwithstanding that the insured's insurance policy or insurance contract contains a  
9933 prohibition against the insured assigning benefits under the insurance policy or insurance  
9934 contract so long as the insured executes an assignment of benefits to the ambulance service  
9935 provider and the payment shall be made to the ambulance service provider if an insured is either  
9936 incapable or unable as a practical matter to execute an assignment of benefits under an insurance  
9937 policy or insurance contract which does not prohibit an assignment of benefits or in connection  
9938 with an insurance policy or insurance contract that contains a prohibition against an assignment  
9939 of benefits. An ambulance service provider shall not be considered to have been paid for an  
9940 emergency ambulance service rendered to an insured if the insurer makes payment for the

9941 emergency ambulance service to the insured. An ambulance service provider shall have a right of  
9942 action against an insurer that fails to make a payment to it under this subsection.

9943 (c) Payment to an ambulance service provider shall be pursuant to pricing schedules  
9944 established by regulation by the secretary of health and human services. The pricing schedules  
9945 shall ensure that the payments reflect the actual cost of providing the services within a  
9946 municipality. The schedules shall reflect geographic differences and population density that  
9947 disproportionately affect access in a municipality when compared to similarly positioned  
9948 municipalities. The secretary shall review the pricing schedules every 3 years.

9949 (d) An ambulance service provider receiving payment for emergency ambulance services  
9950 pursuant to subsections (b) and (c) shall be considered to have been paid in full for the  
9951 emergency ambulance services provided to the insured and shall have no further right or recourse  
9952 to bill the insured for emergency ambulance services, with the exceptions of coinsurance, co-  
9953 payments or deductibles for which the insured is responsible pursuant to the insured's insurance  
9954 policy or insurance contract.

9955 (e) Nothing in this section shall be construed to limit or adversely affect an insured's  
9956 right to receive benefits under an insurance policy or insurance contract providing insurance  
9957 coverage for emergency ambulance services. Nothing in this section shall create an entitlement  
9958 on behalf of an insured to coverage for emergency ambulance services if the insured's insurance  
9959 policy or insurance contract provides no coverage for emergency ambulance services.

9960 (f) The secretary shall enforce this section.

9961 SECTION 53B. Section 14 of chapter 176O of the General Laws, as appearing in the  
9962 2012 Official Edition, is hereby amended by striking out subsection (f) and inserting in place  
9963 thereof the following subsection:-

9964 (f) No health care provider and no agent or employee of a health care provider shall  
9965 provide information relative to unpaid charges for health care services to a consumer reporting  
9966 agency as defined in section 50 of chapter 93 while an internal or external review under this  
9967 section is pending or for 30 days following the resolution of a grievance. No health care  
9968 provider and no agent or employee of a health care provider, including a debt collector as  
9969 defined in section 24 of said chapter 93, shall initiate debt collection activities relative to unpaid  
9970 charges for health care services while an internal or external review under this section is pending  
9971 or for 30 days following the resolution of a grievance.

9972 SECTION 53B. Section 17 of said chapter 176O is hereby amended by inserting after the  
9973 word “inclusive”, in line 2, as so appearing, the following words:- “, and 24A”.

9974 SECTION 53C. Subsection (b) of section 24 of said chapter 176O, as so appearing, is  
9975 hereby amended by adding the following sentence:- The decision on the appeal shall prominently  
9976 provide information on the patient’s right to appeal the decision to the office of patient protection  
9977 including, but not limited to: (A) contact information for the office of patient protection; (B) a  
9978 notice of a patient’s right to file a grievance with the office of patient protection; and (C)  
9979 information on how to file a grievance with the office of patient protection.

9980 SECTION 53D. Said chapter 176O is hereby further amended by inserting after section  
9981 24 the following section:-

9982 Section 24A. The office of patient protection shall report overturned or partially  
9983 overturned behavioral health care denials to the division of insurance; provided, however, that  
9984 the office of patient protection shall only share patient information received by the office of  
9985 patient protection under the external review process established in subsection (d) of section 24 if  
9986 the patient or the patient’s guardian has consented to sharing patient information with the  
9987 division. The division shall review each reported denial to determine whether the denial  
9988 constitutes a violation of the federal Mental Health Parity and Addiction Equity Act of 2008, §  
9989 511 of Public Law 110-343, and applicable state mental health parity laws including, but not  
9990 limited to: section 22 of chapter 32A; section 47B of chapter 175; section 8A of chapter 176A;  
9991 section 4A of chapter 176B; and sections 4, 4B and 4M of chapter 176G.

9992 If the division finds evidence that a violation has occurred including, but not limited to, a  
9993 determination by the office of patient protection to overturn a health care denial in full or in part,  
9994 the division shall investigate pursuant to its powers under section 8K of chapter 26.

9995 If the division finds that a violation of the mental health and substance abuse parity laws  
9996 has occurred, the division shall levy a fine of not less than \$25,000 per violation; provided,  
9997 however, that the division shall levy an additional fine of not less than \$100,000 per occurrence  
9998 if an insurer demonstrates a clear pattern or practice of violating the mental health and substance  
9999 abuse parity laws.

10000 The division shall promulgate regulations to ensure the protection of patients’  
10001 information in the division’s custody that shall comply with 42 U.S.C. § 290dd-2, 42 C.F.R. Part  
10002 2 and 45 C.F.R. § 164.512.

10003           The division shall post a public notice on the division’s public website if the division  
10004 finds a violation of mental health parity laws.

10005           The office of patient protection shall post statistics regarding behavioral health reviews  
10006 on its public website that shall be organized by insurer and plan type.

10007           SECTION 53E. Section 1 of chapter 185C of the General Laws, as appearing in the 2012  
10008 Official Edition, is hereby amended by striking out the first sentence and inserting in place  
10009 thereof the following sentence:- The housing court department, established in section 1 of  
10010 chapter 211B, shall be composed of: (i) a western division consisting of the municipalities in  
10011 Berkshire, Franklin, Hampden and Hampshire counties; (ii) a central division consisting of the  
10012 municipalities in Worcester county and the municipalities of Ashland, Framingham, Hudson,  
10013 Holliston, Hopkinton, Marlborough, Natick, Sudbury, Wayland and Sherborn; (iii) a northeastern  
10014 division consisting of the municipalities in Essex county and the municipalities of Acton, Ashby,  
10015 Ayer, Bedford, Billerica, Boxborough, Burlington, Carlisle, Chelmsford, Concord, Dracut,  
10016 Dunstable, Everett, Groton, Lexington, Lincoln, Littleton, Lowell, Malden, Maynard, Melrose,  
10017 North Reading, Pepperell, Reading, Shirley, Stoneham, Stow, Tewksbury, Townsend,  
10018 Tyngsborough, Wakefield, Waltham, Watertown, Westford, Weston, Wilmington, Winchester  
10019 and Woburn and the jurisdiction known as Devens established in chapter 498 of the acts of 1993;  
10020 (iv) a southeastern division consisting of the municipalities in Barnstable, Bristol, County of  
10021 Dukes and Nantucket counties and the municipalities of Carver, Duxbury, Halifax, Hanson,  
10022 Hanover, Hingham, Hull, Kingston, Lakeville, Marion, Marshfield, Mattapoissett,  
10023 Middleborough, Norwell, Pembroke, Plymouth, Plympton, Rochester, Rockland, Scituate and  
10024 Wareham; (v) a metro south division consisting of the municipalities in Norfolk county, except  
10025 Brookline, and the municipalities of Abington, Bridgewater, Brockton, East Bridgewater, West

10026 Bridgewater and Whitman; and (vi) an eastern division consisting of the municipalities in  
10027 Suffolk county and the municipalities of Arlington, Belmont, Brookline, Cambridge, Medford,  
10028 Newton and Somerville .

10029 SECTION 53F. Section 4 of said chapter 185C, as so appearing, is hereby amended by  
10030 striking out the second, third, fourth and fifth paragraphs and inserting in the place thereof the  
10031 following 5 paragraphs:-

10032 The eastern division of the housing court department shall hold at least 1 sitting each  
10033 week in Suffolk county and at least 1 sitting each week in Middlesex county. The court, with the  
10034 consent of the chief justice of the trial court, shall also sit in any other courthouse facilities as the  
10035 chief justice of the housing court department may consider expedient or convenient.

10036 The central division of the housing court department shall hold at least 1 sitting each  
10037 week in the city of Worcester, at least 1 sitting each week in Middlesex county, at least 1 sitting  
10038 each week in northern Worcester county and at least 1 sitting each week in southern Worcester  
10039 county. The court, with the consent of the chief justice of the trial court, shall also sit in any other  
10040 courthouse facilities as the chief justice of the housing court department may consider expedient  
10041 or convenient.

10042 The northeastern division of the housing court department shall hold at least 2 sittings  
10043 each week in Essex county and at least 2 sittings each week in Middlesex county. The court, with  
10044 the consent of the chief justice of the trial court, shall also sit in any other courthouse facilities as  
10045 the chief justice of the housing court department may consider expedient or convenient.

10046 The southeastern division of the housing court department shall hold at least 3 sittings  
10047 each week in Bristol county, at least 1 sitting each week in Plymouth county and at least 1 sitting

10048 each week in Barnstable county. The court, with the consent of the chief justice of the trial court,  
10049 shall also sit in such other courthouse facilities as the chief justice of the housing court  
10050 department may consider expedient or convenient.

10051 The metro south division of the housing court department shall hold at least 1 sitting each  
10052 week in Norfolk county and at least 1 sitting each week in Plymouth county. The court, with the  
10053 consent of the chief justice of the trial court, shall also sit in any other courthouse facilities as the  
10054 chief justice of the housing court department may consider expedient or convenient.

10055 SECTION 53G. Section 8 of said chapter 185C, as so appearing, is hereby amended by  
10056 striking out the first sentence and inserting in place thereof the following sentence:- There shall  
10057 be 2 justices appointed for the western division, 2 justices appointed for the central division, 2  
10058 justices appointed for the northeastern division, 2 justices appointed for the metro south division,  
10059 2 justices appointed for the southeastern division, 2 justices appointed for the eastern division  
10060 and 3 circuit justices who shall sit in any of the divisions as determined by the chief justice of the  
10061 housing court department.

10062 SECTION 53H. Section 1 of chapter 211B of the General Laws, as so appearing, is  
10063 hereby amended by striking out, in line 7, the figure “378” and inserting in place thereof the  
10064 following figure:- 383.

10065 SECTION 53I. Section 2 of said chapter 211B, as so appearing, is hereby amended by  
10066 striking out, in line 2, the figure “10” and inserting in place thereof the following figure:- 15.

10067 SECTION 53J. Section 10 of chapter 218 of the General Laws, as appearing in the 2012  
10068 Official Edition, is hereby amended by striking out, in line 19, the words “district court of  
10069 eastern Hampshire;”.



10070 SECTION 53K. Said section 10 of said chapter 218, as so appearing, is hereby further  
10071 amended by inserting after line 36, the following line:- district court of eastern Hampshire;.

10072 SECTION 53L. Section 7 of chapter 221 of the General Laws, as so appearing, is  
10073 hereby amended by striking out, in lines 1 and 2, the words “of the several counties except  
10074 Suffolk”.

10075 SECTION 53M. Section 27A of said chapter 221, as so appearing, is hereby amended by  
10076 striking out, in lines 10 and 13, the word “twenty” and inserting in place thereof, in each  
10077 instance, the following figure:- 10.

10078 SECTION 53N. Said section 27A of said chapter 221, as so appearing, is hereby further  
10079 amended by striking out, in lines 31 and 32, the words “, and in the case of a district court,  
10080 without an order of the standing justice of such district court”.

10081 SECTION 53O. Chapter 233 of the General Laws is hereby amended by inserting after  
10082 section 20M the following section:-

10083 Section 20N. (a) No court shall permit or require the disclosure of the home address or  
10084 personal telephone number of a social worker employed by the department of children and  
10085 families, and no witness shall be required to disclose such social worker’s home address or  
10086 personal telephone number in any court proceeding or in any proceeding preliminary thereto or  
10087 in any documents filed with the court, except as otherwise ordered by the court, for good cause  
10088 shown; provided, however, that an order of the court shall include, if possible, conditions to limit  
10089 the disclosure of any such address or phone number so as to protect the privacy and safety of the  
10090 social worker.

10091 (b) Service of process, summons or subpoena upon a department of children and families  
10092 social worker in any court proceeding and in any proceeding preliminary thereto, shall be made  
10093 upon the agency employing the social worker and in accordance with the Massachusetts Rules of  
10094 Civil Procedure or the Massachusetts Rules of Criminal Procedure governing any such service of  
10095 process, summons or subpoena. For the purpose of making such service, the employing agency,  
10096 upon request, shall certify to the summoning party the name and work address of any such social  
10097 worker as disclosed by its records, and a summoning party may serve the social worker at the  
10098 work address so certified.

10099 SECTION 53P. Section 23A of chapter 268A of the General Laws, as appearing in the  
10100 2012 Official Edition, is hereby amended by striking out, in lines 8 to 10, inclusive, the words “,  
10101 and provided further, that a trustee may be appointed to or hold an unpaid office or position with  
10102 said institution after his services as such trustee” and inserting in place thereof the following  
10103 words:- “; provided further, that a trustee may be appointed to or hold an unpaid office or  
10104 position with the institution after the trustee’s services as a trustee; and provided further, that the  
10105 board of higher education in its discretion may exempt a trustee from this section with written  
10106 notice to the trustees of the institution and the ethics commission.

10107 SECTION 53Q. Chapter 276 of the General Laws is hereby amended by inserting after  
10108 section 87A the following section:-

10109 Section 87B. (a) Subject to appropriation, a court may, prior to the disposition of a  
10110 defendant, divert the defendant charged with a first offense of section 8 of chapter 272 or  
10111 subsections (a) or (b) of section 53A of said chapter 272 to a first offender prostitution  
10112 solicitation program. The court shall continue the matter while the defendant fulfills the

10113 requirements of the program and shall retain jurisdiction pending the defendant's successful  
10114 completion of the program.

10115 (b) The court shall determine whether the defendant is eligible to participate in the first  
10116 offender prostitution solicitation program established in subsection (a). The defendant shall not  
10117 be eligible if the court determines that the defendant: (i) was convicted or admitted to sufficient  
10118 facts to a previous violation of said section 8 of said chapter 272 or said section 53A of said  
10119 chapter 272 or a similar offense under the laws of another state; (ii) previously was admitted to a  
10120 first offender prostitution prevention program; (iii) has been charged with a violation of said  
10121 section 8 of said chapter 272 or said section 53A of said chapter 272 or a similar offense under  
10122 the laws of another state and is awaiting adjudication of the offense; (iv) has been charged with,  
10123 convicted of or admitted to sufficient facts to a violation of sections 50 or 51 of chapter 265; or  
10124 (v) is a registered sex offender under chapter 6 or under the laws of another state.

10125 (c) A first offender prostitution solicitation program shall, at a minimum: (i) provide each  
10126 participant with information, counseling and services relating to the negative impact of  
10127 commercial sex and sex trafficking on victims and communities, the health risks involved in  
10128 prostitution, including the risk of sexually transmitted diseases and issues relating to mental  
10129 health, substance abuse and sexual addiction, the legal consequences to the defendant and  
10130 classroom instruction related to the prevention of prostitution and organized crime and the sex  
10131 industry; and (ii) employ persons or solicit volunteers that may include, but shall not be limited  
10132 to health care professionals, psychologists, licensed social workers or counselors, former  
10133 prostitutes, members of a neighborhood association or community that is adversely affected by  
10134 the commercial sex trade or trafficking of persons or employees of a nongovernmental  
10135 organization specializing in advocacy on laws related to sex trafficking or human trafficking or

10136 in providing services to victims of the offenses; (iii) establish and publish local procedures to  
10137 promote maximum participation of eligible defendants in programs created in the county or  
10138 municipality in which the defendants reside; (iv) allow a participant to withdraw from the  
10139 program at any time before a trial on the merits has been initiated; and (v) certify to the court that  
10140 the defendant has successfully completed the requirements of the program, has failed to complete  
10141 the program or has withdrawn from the program.

10142 (d) Upon successful completion of the program, the court shall dismiss the charge against  
10143 the defendant. Upon dismissal, the court may order the record of the defendant sealed.

10144 (e) The court shall assess a fee of \$750 for participation in the first offender prostitution  
10145 solicitation program. The court shall not waive the fee but may reduce the fee based on a  
10146 determination by the department of probation that the defendant cannot pay the entire fee. The  
10147 fee shall be distributed as follows: (i) 1/3 of the fee shall be transferred to the nonprofit  
10148 organization certified by the commissioner of probation to conduct the program; (ii) 1/3 of the  
10149 fee shall be transferred to the Victims of Human Trafficking Trust Fund established in section  
10150 66A of chapter 10; and (iii) 1/3 of the fee shall be transferred to the police department  
10151 responsible for the arrest of the defendant.

10152 (f) The commissioner of probation shall, in consultation with the chair of the interagency  
10153 human trafficking task force established in section 31 of chapter 176 of the acts of 2011, review  
10154 each organization that operates a first offender prostitution solicitation program and shall certify  
10155 that the program is operating under the requirements of subsection (c). The commissioner shall  
10156 notify the administrative office of the trial court of all programs receiving the certification. Only  
10157 programs certified by the commissioner shall qualify to operate a program under this section.

10158 The commissioner, at the commissioner's discretion, may decertify a program for good cause at  
10159 any time and the commissioner shall notify the administrative office of the trial court of the  
10160 decertification

10161 SECTION 53R. Subsection (b) of section 110 of chapter 5 of the acts of 1995, as most  
10162 recently amended by section 22 of chapter 158 of the acts of 2014, is hereby further amended by  
10163 adding the following words:- “; and provided further, that an assistance unit shall be allowed the  
10164 value and balance of a college savings account established and maintained pursuant to or  
10165 consistent with section 529 of the federal Internal Revenue Code.

10166 SECTION 54. Subsection (2) of section 95 of chapter 173 of the acts of 2008 is hereby  
10167 amended by striking out the figure "2016", inserted by section 189 of chapter 165 of the acts of  
10168 2014, and inserting in place thereof the following figure:- 2017.

10169 SECTION 55. The second paragraph of section 74 of chapter 144 of the acts of 2014 is  
10170 hereby amended by striking out the words “June 30, 2015” and inserting in place thereof the  
10171 following words:- January 4, 2016.

10172 SECTION 56. Said second paragraph of said section 74 of said chapter 144 is hereby  
10173 further amended by striking out the words “and (viii) explores any other measures it deems  
10174 necessary for a skills training internship pilot program, including the cost of implementation”  
10175 and inserting in place thereof the following words:- (viii) provides a progress update on the  
10176 Training Resources and Internship Networks grant program; and (ix) explores any other  
10177 measures it considers necessary for a skills training internship pilot program, including the cost  
10178 of implementation.

10179 SECTION 56A. Item 7504-0102 of section 2 of chapter 165 of the acts of 2014 is hereby  
10180 amended by adding the following words:- “; provided, that any unexpended funds in this item  
10181 remaining at the end of fiscal year 2015 shall not revert but shall be made available for the  
10182 purposes of this item until January 1, 2017.

10183 SECTION 57. The third paragraph of section 219 of said chapter 165 is hereby amended  
10184 by striking out the words “April 1, 2015” and inserting in place thereof the following words:-  
10185 November 2, 2015.

10186 SECTION 57A. Section 278 of said chapter 165 is hereby amended by striking out, in  
10187 line 2, the words “its report on or before June 30, 2015” and inserting in place thereof the  
10188 following words:- a preliminary report not later than June 30, 2015 and shall file a  
10189 comprehensive final report not later than November 1, 2015. The preliminary report shall  
10190 include, but not be limited to, an outline of the commission’s findings to date and topics expected  
10191 to be considered prior to the issuance of the final report. The final report shall include all  
10192 findings of the commission.

10193 SECTION 57B. Item 1102-2009 of section 2 of chapter 237 of the acts of 2014 is hereby  
10194 amended by striking out the words “while they pursue their education and training” and inserting  
10195 in place thereof the following words:- , faculty and staff, and for members of surrounding  
10196 communities while they pursue their education and training or employment.

10197 SECTION 57C. Item 2840-7024 of section 2B of chapter 286 of the acts of 2014 is  
10198 hereby amended by striking out the figure “\$8,000,000” and inserting in place thereof the  
10199 following figure:- \$9,000,000.

10200 SECTION 58. Section 102 of chapter 287 of the acts of 2014 is hereby repealed.

10201 SECTION 59. The special commission established in section 76 of chapter 144 of the  
10202 acts of 2014 is hereby revived and continued. The commission shall file a report of its  
10203 recommendations to the clerks of the senate and house of representatives, the joint committee on  
10204 labor and workforce development, the joint committee on elder affairs and the house and senate  
10205 committees on ways and means not later than March 31, 2016.

10206 SECTION 59A. Notwithstanding any general or special law to the contrary, if a federal  
10207 law is enacted that authorizes states to require remote sellers to collect sales and use taxes, then  
10208 the commonwealth shall, as permitted by such federal legislation, require collection of sales and  
10209 use tax by a remote seller, or a single or consolidated provider acting on behalf of a remote  
10210 seller. The commissioner of revenue shall establish rules and regulations relating to the  
10211 assessment, collection and enforcement of this tax.

10212 SECTION 60. Notwithstanding any general or special law to the contrary, the bureau of  
10213 purchased services in the operational services division shall determine prices for programs under  
10214 chapter 71B of the General Laws in fiscal year 2016 by increasing the final fiscal year 2015 price  
10215 by the rate of inflation as determined by the division. The division shall adjust prices for  
10216 extraordinary relief as defined in 808 CMR 1.06(4). The division shall accept applications for  
10217 program reconstruction and special circumstances in fiscal year 2016. The division shall  
10218 authorize the annual price for out-of-state purchasers requested by a program, not to exceed a  
10219 maximum price determined by the bureau, by identifying the most recent price calculated for the  
10220 program and applying the estimated rate of inflation for each year, as determined by the bureau  
10221 under section 22N of chapter 7 of the General Laws, in which the rate of inflation is frozen  
10222 beginning with fiscal year 2004 in a compounded manner for each fiscal year.

10223 SECTION 61. Notwithstanding section 53 of chapter 118E of the General Laws, for  
10224 fiscal year 2016, the executive office of health and human services may determine the extent to  
10225 which to include within its covered services for adults the federally-optional dental services that  
10226 were included in its state plan or demonstration program in effect on January 1, 2002; provided,  
10227 however, that dental services shall be covered for adults at least to the extent covered as of June  
10228 30, 2015; and provided, further, that notwithstanding any general or special law to the contrary,  
10229 at least 45 days before restructuring any MassHealth dental benefits, the executive office of  
10230 health and human services shall file a report with the executive office for administration and  
10231 finance and the house and senate committees on ways and means detailing the proposed changes  
10232 and the anticipated fiscal impact of the changes.

10233 SECTION 62. Notwithstanding any general or special law to the contrary, in hospital  
10234 fiscal year 2016, the office of inspector general may expend a total of \$1,000,000 from the  
10235 Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws for  
10236 costs associated with maintaining a health safety net audit unit within the office. The unit shall  
10237 continue to oversee and examine the practices in all hospitals including, but not limited to, the  
10238 care of the uninsured and the resulting free charges. The unit shall also study and review the  
10239 Medicaid program under said chapter 118E including, but not limited to, reviewing the program's  
10240 eligibility requirements, utilization, claims administration and compliance with federal mandates.  
10241 The inspector general shall submit a report to the house and senate committees on ways and  
10242 means on the results of the audits and any other completed analyses by March 1, 2016.

10243 SECTION 63. Notwithstanding any general or special law to the contrary, the division of  
10244 medical assistance shall, not later than October 1, 2015, file a report with the executive office for  
10245 administration and finance and the house and senate committees on ways and means identifying



10246 savings initiatives and cash management strategies that the executive office of health and human  
10247 services shall pursue in fiscal year 2016 in order to operate the MassHealth program within the  
10248 amounts appropriated in items 4000-0430, 4000-0500, 4000-0600, 4000-0700, 4000-0875, 4000-  
10249 0880, 4000-0885, 4000-0940, 4000-0950, 4000-0990 and 4000-1400; provided, however, that  
10250 MassHealth shall notify the executive office for administration and finance and the house and  
10251 senate committees on ways and means not fewer than 15 days in advance of any deviation from  
10252 the planned implementation of savings initiatives and cash management strategies included in the  
10253 initial report; and provided further, that the division shall notify the executive office for  
10254 administration and finance and the house and senate committees on ways and means not fewer  
10255 than 45 days in advance of implementing any proposed rate cuts to providers or service cuts to  
10256 members.

10257           SECTION 64. Notwithstanding any general or special law to the contrary, by October 1,  
10258 2015 and without further appropriation, the comptroller shall transfer from the General Fund to  
10259 the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws  
10260 the greater of \$45,000,000 or 1/12 of the total expenditures to hospitals and community health  
10261 centers required pursuant to this act to make initial gross payments to qualifying acute care  
10262 hospitals for the hospital fiscal year beginning October 1, 2015. These payments shall be made  
10263 to hospitals before, and in anticipation of, the payment by hospitals of their gross liability to the  
10264 Health Safety Net Trust Fund. The comptroller shall transfer from the Health Safety Net Trust  
10265 Fund to the General Fund by June 30, 2016 the amount authorized in this section and any  
10266 allocation of that amount as certified by the director of the health safety net office.

10267           SECTION 65. Notwithstanding any general or special law to the contrary, the executive  
10268 office for administration and finance shall transfer \$30,000,000 from the Commonwealth Care

10269 Trust Fund established in section 2000 of chapter 29 of the General Laws to the Health Safety  
10270 Net Trust Fund established in section 66 of chapter 118E of the General Laws. The executive  
10271 office of health and human services and the health safety net office shall fund the hospital fiscal  
10272 year 2016 payment amount to each hospital from the Health Safety Net Trust Fund. Payments  
10273 may be made either as safety net care payments under the commonwealth's demonstration waiver  
10274 pursuant to section 1115 of the Social Security Act 42 U.S.C. § 1315 or as an adjustment to  
10275 service rate payments under Title XIX of the Social Security Act or a combination of both.  
10276 Other federally permissible funding mechanisms available for public service hospitals, as defined  
10277 by regulations promulgated by the executive office of health and human services, may be used to  
10278 reimburse up to \$70,000,000 of uncompensated care at the hospitals using sources distinct from  
10279 the funding made available to the Health Safety Net Trust Fund. The secretary of administration  
10280 and finance, in consultation with the secretary of health and human services and the executive  
10281 director of the commonwealth health insurance connector authority, shall on a quarterly basis  
10282 evaluate the revenue needs of the health safety net program funded by the Health Safety Net  
10283 Trust Fund and subsidized health insurance programs funded by the Commonwealth Care Trust  
10284 Fund and, if necessary, transfer monies between the funds to ensure that sufficient revenues are  
10285 available to support projected program expenditures. The secretary of administration and  
10286 finance shall report any transfers made between the Health Safety Net Trust Fund and the  
10287 Commonwealth Care Trust Fund to the house and senate committees on ways and means and the  
10288 joint committee on health care financing within 30 days of the proposed transfer.

10289           SECTION 66. Notwithstanding any general or special law to the contrary, the secretary  
10290 of health and human services, with the written approval of the secretary of administration and  
10291 finance, may authorize transfers of surplus among items 4000-0320, 4000-0430, 4000-0500,

10292 4000-0600, 4000-0700, 4000-0875, 4000-0880, 4000-0885, 4000-0940, 4000-0950, 4000-0990,  
10293 4000-1400 and 4000-1420 in fiscal years 2015 and 2016 to reduce any deficiency in these items;  
10294 provided, however, that transfers shall be made not later than August 30, 2016.

10295 SECTION 67. (a) Notwithstanding any general or special law to the contrary, the  
10296 executive office of health and human services shall submit an application to the federal Centers  
10297 for Medicare and Medicaid Services for a waiver of 42 U.S.C. § 1396b(w)(3)(B) and 42 U.S.C. §  
10298 1396b(w)(3)(C) relative to the nursing home user fee established in section 63 of chapter 118E  
10299 of the General Laws.

10300 (b) The waiver application shall seek approval to amend the classes of nursing facilities  
10301 subject to the user fee and the amount of user fee liability imposed on certain nursing facilities.  
10302 A nursing facility shall be classified as 1 of the following 4 classes: (i) class I, nursing facilities  
10303 that do not meet the criteria for class II, III or IV; (ii) class II, non-profit continuing care  
10304 retirement communities and non-profit residential care facilities; (iii) class III, non-profit  
10305 facilities with total Medicaid days in excess of a threshold level of days established in  
10306 regulations promulgated by the executive office of health and human services; and (iv) class IV,  
10307 facilities that have not more than 100 licensed beds, do not participate in the Medicare or  
10308 Medicaid programs under Title XVIII and Title XIX of the federal Social Security Act and were  
10309 established and licensed in Massachusetts prior to July 30, 1965. All facilities in class I shall pay  
10310 a user fee at the rate established in regulations promulgated by the secretary of health and human  
10311 services in conformity with the total annual user fee revenue amount established by any  
10312 appropriation act and section 63 of chapter 118E of the General Laws. Nursing facilities in  
10313 classes II or III shall pay a user fee at a rate equal to 10 per cent of the user fee rate imposed on  
10314 nursing facilities in class I. Nursing facilities in class IV shall be exempt from liability for the

10315 user fee established in said section 63 of said chapter 118E and as modified pursuant to this  
10316 section. The waiver application shall be structured in a manner that shall qualify it for automatic  
10317 approval by the federal Centers for Medicare and Medicaid Services pursuant to 42 C.F.R.  
10318 433.68.

10319 SECTION 68. Notwithstanding any general or special law to the contrary, nursing facility  
10320 and resident care facility rates effective October 1, 2015 pursuant to section 13D of chapter 118E  
10321 of the General Laws may be developed using the costs of calendar year 2007.

10322 SECTION 69. Notwithstanding any general or special law to the contrary, the  
10323 comptroller shall transfer up to \$110,000,000, if the secretary of administration and finance  
10324 requests in writing, to the General Fund from the Commonwealth Care Trust Fund established in  
10325 section 2000 of chapter 29 of the General Laws.

10326 SECTION 70. Notwithstanding any general or special law to the contrary, the  
10327 Massachusetts Housing Finance Agency shall, not later than June 30, 2016, transfer to the  
10328 comptroller to be credited to the General Fund for fiscal year 2016 the following amounts: (i)  
10329 \$4,000,000 from funds previously appropriated or loans repaid that the agency administers on  
10330 behalf of the commonwealth pursuant to item 1231-1020 of section 2 of chapter 151 of the acts  
10331 of 1996, added by section 54 of chapter 365 of the acts of 1996; and (ii) \$2,500,000 from funds  
10332 previously appropriated that the agency administers on behalf of the commonwealth as a result of  
10333 the lead abatement program established in section 197E of chapter 111 of the General Laws.

10334 SECTION 71. Notwithstanding any general or special law to the contrary, the  
10335 comptroller shall transfer any assets in the Commonwealth Covenant Fund on the effective date

10336 of this act to the Economic Empowerment Trust Fund established in section 35QQ of said  
10337 chapter 10.

10338 SECTION 72. (a) If the secretary of administration and finance determines that reforms  
10339 or initiatives related to procurement or energy consumption have resulted in cost savings for an  
10340 agency of the executive department during fiscal year 2016, the secretary may reduce allotments  
10341 under section 9B of chapter 29 of the General Laws to reflect any of the amounts saved;  
10342 provided, however, that within 15 days prior to reducing allotments, the secretary shall notify the  
10343 house and senate committees on ways and means in writing.

10344 (b) If, as of October 1, 2015, the secretary of administration and finance determines that  
10345 allotment reductions related to integrity enhancements in fiscal year 2016 shall be insufficient to  
10346 generate \$30,000,000, the secretary shall submit to the house and senate committees on ways and  
10347 means a cost-savings plan to reduce allotments under said section 9B of said chapter 29;  
10348 provided, however, not fewer than 15 days prior to reducing allotments, the secretary shall notify  
10349 the house and senate committees on ways and means in writing.

10350 (c) The total amount of allotment reductions under this section shall not exceed  
10351 \$30,000,000 in fiscal year 2016.

10352 SECTION 73. Notwithstanding any general or special law to the contrary, the formula for  
10353 application of funds provided in section 35J of chapter 10 of the General Laws shall not apply in  
10354 fiscal year 2016.

10355 SECTION 74. (a) Notwithstanding section 5G of chapter 29 of the General Laws or any  
10356 other general or special law to the contrary, if the department of revenue certifies that the amount  
10357 of tax revenues collected from capital gains income exceeds \$1,086,516,203 in fiscal year 2016,

10358 the comptroller shall not make the transfer required under said section 5G of said chapter 29;  
10359 provided, however, that if the department of revenue certifies that the amount of tax revenues  
10360 collected from capital gains income exceeds \$1,386,516,203, then the comptroller shall transfer  
10361 the amount of capital gains income in excess of \$1,386,516,203 to the Commonwealth  
10362 Stabilization Fund established in section 2H of said chapter 29.

10363 (b) If the capital gains income exceeds \$1,386,516,203 in fiscal year 2016, 5 per cent of  
10364 the amount transferred to the Commonwealth Stabilization Fund under subsection (a) shall then  
10365 be transferred from the Commonwealth Stabilization Fund to the State Retiree Benefits Trust  
10366 Fund established in section 24 of chapter 32A of the General Laws and 5 per cent of the amount  
10367 transferred to the Commonwealth Stabilization Fund under subsection (a) shall then be  
10368 transferred from the Commonwealth Stabilization Fund to the Commonwealth's Pension  
10369 Liability Fund established pursuant to section 22 of chapter 32 of the General Laws.

10370 SECTION 75. (a) Notwithstanding any general or special law to the contrary, the  
10371 unexpended balances in items 0699-0014, 0699-0015, 0699-2005 and 0699-9100 shall be  
10372 deposited into the State Retiree Benefits Trust Fund, established in section 24 of chapter 32A of  
10373 the General Laws, not later than June 30, 2016. The amount deposited shall be an amount equal  
10374 to 30 per cent of all payments received by the commonwealth in fiscal year 2016 under the  
10375 master settlement agreement in Commonwealth of Massachusetts v. Philip Morris, Inc. et al.,  
10376 Middlesex Superior Court, No. 95-7378; provided, however, that if, in fiscal year 2016, the  
10377 unexpended balances of items 0699-0014, 0699-0015, 0699-2005 and 0699-9100 are less than 30  
10378 per cent of all payments received by the commonwealth in fiscal year 2016 under the master  
10379 settlement agreement payments, an amount equal to the difference shall be transferred to the

10380 State Retiree Benefits Trust Fund from revenue in excess of \$100,000,000 generated under the  
10381 tax amnesty program pursuant to section 101.

10382 (b) Notwithstanding any general or special law to the contrary, the percentage increase  
10383 set forth in section 152 of chapter 68 of the acts of 2011 shall not apply in fiscal year 2016.

10384 SECTION 76. Notwithstanding any general or special law to the contrary, the amounts  
10385 transferred pursuant to subdivision (1) of section 22C of chapter 32 of the General Laws shall be  
10386 made available for the Commonwealth's Pension Liability Fund established pursuant to section  
10387 22 of said chapter 32. The amounts transferred pursuant to said subdivision (1) of said section  
10388 22C of said chapter 32 shall meet the commonwealth's obligations pursuant to said section 22C  
10389 of said chapter 32, including retirement benefits payable by the state employees' retirement  
10390 system and the state teachers' retirement system, for the costs associated with a 3 per cent cost-  
10391 of-living adjustment pursuant to section 102 of said chapter 32, for the reimbursement of local  
10392 retirement systems for previously authorized cost-of-living adjustments pursuant to said section  
10393 102 of said chapter 32 and for the costs of increased survivor benefits pursuant to chapter 389 of  
10394 the acts of 1984. The state board of retirement and each city, town, county and district shall  
10395 verify these costs subject to the rules adopted by the state treasurer. The state treasurer may  
10396 make payments upon a transfer of funds to reimburse certain cities and towns for pensions to  
10397 retired teachers, including any other obligations which the commonwealth has assumed on behalf  
10398 of any retirement system other than the state employees' retirement system or state teachers'  
10399 retirement system and also including the commonwealth's share of the amounts to be transferred  
10400 pursuant to section 22B of said chapter 32. All payments for the purposes described in this  
10401 section shall be made only pursuant to distribution of monies from the fund and any distribution  
10402 and the payments for which distributions are required shall be detailed in a written report filed

10403 quarterly by the secretary of administration and finance with the house and senate committees on  
10404 ways and means and the joint committee on public service in advance of the distribution.  
10405 Distributions shall not be made in advance of the date on which a payment is actually to be  
10406 made. The state board of retirement may expend an amount for the purposes of the board of  
10407 higher education's optional retirement program pursuant to section 40 of chapter 15A of the  
10408 General Laws. If the amount transferred pursuant to said subdivision (1) of said section 22C of  
10409 said chapter 32 exceeds the amount necessary to adequately fund the annual pension obligations,  
10410 the excess amount shall be credited to the Pension Reserves Investment Trust Fund established in  
10411 subdivision (8) of section 22 of said chapter 32 for the purpose of reducing the unfunded pension  
10412 liability of the commonwealth.

10413           SECTION 77. Notwithstanding any general or special law to the contrary, the  
10414 comptroller shall transfer not more than \$17,000,000 in reimbursements received from the  
10415 Federal Emergency Management Agency during fiscal year 2016 for costs incurred as a result of  
10416 severe winter storms during January and February of 2015 to the Massachusetts Transportation  
10417 Trust Fund established in section 4 of chapter 6C of the General Laws to defray snow and ice  
10418 removal expenses during fiscal year 2016. Upon such transfer, the comptroller shall submit a  
10419 report to the house and senate committees on ways and means and the senate and house chairs of  
10420 the joint committee on transportation.

10421           SECTION 78. Notwithstanding any general or special law to the contrary, for the fiscal  
10422 year ending June 30, 2016, the amounts specified in items 1595-6368 and 1595-6369 of section  
10423 2E may be distributed among the Massachusetts Department of Transportation and the  
10424 Massachusetts Bay Transportation Authority in amounts determined by a schedule submitted to  
10425 the comptroller by the secretary of transportation, at the secretary's sole discretion, to facilitate



10426 needed investment in preventative maintenance and asset preservation. Any such transfer shall  
10427 be made not later than August 30, 2016. The secretary of transportation shall submit a report to  
10428 the house and senate committees on ways and means and the senate and house chairs of the joint  
10429 committee on transportation not less than 15 days prior to making such transfer.

10430 SECTION 79. The Massachusetts Bay Transportation Authority shall develop a plan to  
10431 establish separate operating and capital budgets. The plan shall include clearly designated  
10432 revenue sources and uses and policies and procedures to ensure that the authority does not  
10433 commingle funds between its operating and capital budgets. The plan shall include a process to  
10434 facilitate the transfer of authority employees from the capital budget to the operating budget,  
10435 detailing: (i) the number of employee salaries funded by capital expenditures in fiscal years 2015  
10436 and 2016; (ii) the total cost of employee salaries charged to the capital budget in fiscal years  
10437 2015 and 2016; and (iii) the number of employees and the total cost of employee salaries that the  
10438 authority estimates will be moved from capital expenditures to operating expenditures in each  
10439 future fiscal year until such time as no employee salaries are funded through the capital budget.  
10440 The plan shall facilitate the transfer of employee salaries to the operating budget not later than  
10441 July 1, 2018. The plan shall further analyze the extra bonding capacity created by the removal of  
10442 personnel costs from the capital budget and detail capital projects that may be funded as a result.  
10443 The plan shall be filed with the joint committee on transportation, the house and senate  
10444 committees on bonding, capital expenditures and state assets and the house and senate  
10445 committees on ways and means not later than December 15, 2015.

10446 SECTION 80. (a) The secretary of transportation shall prepare a report that includes an  
10447 analysis of: (i) the consolidation of core administrative functions of the Massachusetts  
10448 Department of Transportation as required by section 5 of chapter 6C of the General Laws; (ii) the

10449 achievement of goals identified by the healthy transportation compact in section 33 of said  
10450 chapter 6C; (iii) the progress or achievements of the performance and asset management  
10451 advisory council; (iv) the development of a long-term statewide transportation plan pursuant to  
10452 subsection (d) of section 30 of said chapter 6C; (v) the work of the internal project controls unit  
10453 required by subsection (c) of section 39 of said chapter 6C; (vi) the amount of taxes assessed  
10454 pursuant to section 24 of chapter 161A of the General Laws; (vii) the department and the  
10455 authority's progress in achieving the benchmarks in sections 60 and 61 of chapter 46 of the acts  
10456 of 2013; (viii) the department's removal of employee salaries from capital expenditures,  
10457 including an update of the number, if any, of employee salaries funded by capital expenditures  
10458 and the cost of the salaries; (ix) the parking pilot program required by section 80 of said chapter  
10459 46; and (x) obtaining mitigation payments from private entities to cover capital and operating  
10460 costs generated by the impacts of nearby developments.

10461 (b) The report shall further include an analysis and assessment of current capacity  
10462 constraints, safety conditions and the state of good repair of the commonwealth's transportation  
10463 system, including all modes of surface transportation. The assessment shall analyze the current  
10464 planned operating and capital expenditures of the department, including the Massachusetts Bay  
10465 Transportation Authority and the regional transit authorities, and shall consider and state the  
10466 baseline of the surface transportation revenues currently available and projected to be available  
10467 from all sources in all modes of surface transportation, regardless of the fund in which they are  
10468 kept, from fiscal year 2016 through fiscal year 2027. The baseline assessment shall: (i) project  
10469 spending for the maintenance of the existing system, the completion of all expansion projects the  
10470 commonwealth is legally bound to complete and capital improvements and projects included in  
10471 the fiscally-constrained, long-range transportation plans mandated by federal law; (ii) consider

10472 and incorporate any additional expenditures necessary to implement the most recent capital plans  
10473 of the Massachusetts Bay Transportation Authority and the Massachusetts Department of  
10474 Transportation. The report shall recommend specific and quantified potential new revenue  
10475 sources pertaining to both operating and capital funds in fiscal year 2016 through fiscal year  
10476 2027, in order to fully address any deficiencies in capacity, safety or state of good repair  
10477 identified in its assessment; provided, that the report's revenue recommendations shall consider  
10478 the needs of both the Massachusetts Bay Transportation Authority and the statewide  
10479 transportation system and provided further that said report may include recommendations  
10480 beyond own-source revenues and shall remain consistent with the Massachusetts Bay  
10481 Transportation Authority fare policy set forth in section 61 of chapter 46 of the acts of 2013.

10482 (c) The secretary shall provide status updates of department and authority actions relative  
10483 to the items identified in this section with the joint committee on transportation not later than  
10484 August 15, 2015 and October 15, 2015 and shall file its final report with the clerks of the house  
10485 of representatives and the senate, the joint committee on transportation and the house and senate  
10486 committees on ways and means not later than December 15, 2015. Thereafter, the Massachusetts  
10487 Bay Transportation Authority Fiscal and Management Control Board, established in section 80B,  
10488 shall provide monthly updates to the joint committee on transportation.

10489 SECTION 80A. Notwithstanding any general or special law to the contrary, the  
10490 Massachusetts Department of Transportation shall conduct a feasibility study relative to high-  
10491 speed rail access between the cities of Springfield and Boston.

10492 The study shall examine and evaluate the costs and economic opportunities related to  
10493 establishing high-speed rail service between the cities of Springfield and Boston including, but

10494 not limited to: (i) the projected capital costs; (ii) the projected operating costs and revenue  
10495 estimates; (iii) the projected ridership levels; (iv) the prospect of operating high-speed rail  
10496 service on existing rights of way and other operational issues, including upgrades to the at-grade  
10497 crossings in the towns of Ashland and Framingham; (v) the environmental and community  
10498 impact estimates; (vi) the availability of federal, state, local and private sector funding sources;  
10499 and (vii) the resulting economic, social and cultural benefits to the greater Springfield region and  
10500 the commonwealth as a whole.

10501           The department shall file the report with the clerks of the house and senate, the chairs of  
10502 the house and senate committee on ways and means and the senate and house chairs of the joint  
10503 committee on transportation not later than December 1, 2016.

10504           SECTION 80B. (a) There shall be within the Massachusetts Department of  
10505 Transportation and reporting to the secretary of transportation, a Massachusetts Bay  
10506 Transportation Authority Fiscal and Management Control Board, or FMCB.

10507           (b) The FMCB shall consist of 5 members to be appointed by the governor; 3 of whom  
10508 shall be members of the Massachusetts Department of Transportation board of directors, 1 of  
10509 whom shall be the secretary of transportation or a designee, 1 of whom shall have experience in  
10510 transportation finance and 1 of whom shall have experience in mass transit operation. Each  
10511 member shall serve for the entire time that the FMCB is in existence, unless removed with or  
10512 without cause by the governor. Any vacancy in the FMCB shall be filled in the same manner as  
10513 the original appointment of the member being replaced. The secretary of transportation may fix  
10514 annual time and expense reimbursements of not more than \$6,000 to be paid to members of the  
10515 FMCB from funds of the Massachusetts Department of Transportation. Directors on the FMCB

10516 may receive the time and expense reimbursements in addition to any payments provided to  
10517 directors under subsection (b) of section 2 of chapter 6C of the General Laws; provided, however  
10518 that said secretary shall not receive any such reimbursement. The FMCB shall meet as regularly  
10519 as necessary to ensure the stability of authority operations and finances but not less frequently  
10520 than 3 times each month.

10521 (c) Notwithstanding section 3 and 7 of chapter 161A of the General Laws or any other  
10522 general or special law to the contrary, the FMCB shall be afforded all powers, responsibilities,  
10523 and obligations relative to the Massachusetts Bay Transportation Authority that are vested in the  
10524 Massachusetts Department of Transportation board, except as otherwise provided in this act, and  
10525 those powers, responsibilities, and obligations set forth in this act.

10526 (d) Meetings of the FMCB shall be subject to sections 18 to 25, inclusive, of chapter 30A  
10527 of the General Laws. Records pertaining to the FMCB shall be subject to section 10 of chapter  
10528 66 of the General Laws.

10529 (e) The FMCB shall select a member to serve as chair.

10530 (f) The FMCB may employ, retain, and supervise such managerial, professional and  
10531 clerical staff as may be necessary to carry out its responsibilities. The FMCB shall have the  
10532 authority to set the compensation, terms and conditions of employment of its own staff. Staff  
10533 hired under this subsection shall be employees of the Massachusetts Department of  
10534 Transportation, except such employees as the FMCB formally designates as independent  
10535 contractors; provided, however, that said independent contractors shall be treated as executives  
10536 under section 26 of chapter 161A of the General Laws.

10537 (g) The FMCB shall initiate and assure the implementation of appropriate measures to  
10538 secure fiscal, operational and management stability of the Massachusetts Bay Transportation  
10539 Authority and shall continue in existence until June 30, 2018, and thereafter for such period  
10540 annually as the members may determine, and the secretary of transportation may agree, is in the  
10541 best interest of the Massachusetts Bay Transportation Authority and necessary to achieve  
10542 operational stability and the performance metrics established by the FMCB for the authority;  
10543 provided, however, that the FMCB shall not continue beyond June 30, 2020.

10544 (h) Following the dissolution of the FMCB, the board of directors of the Massachusetts  
10545 Department of Transportation shall resume governance of the Massachusetts Bay Transportation  
10546 Authority.

10547 SECTION 80C. (a) The FMCB established in section 80B may delegate any powers,  
10548 responsibilities, and obligations specifically afforded to it to the general manager of the  
10549 Massachusetts Bay Transportation Agency, unless otherwise provided in this act.

10550 (b) The general manager shall serve at the pleasure of the secretary of transportation and  
10551 report to the FMCB; provided, however that the general manager and the FMCB may agree upon  
10552 an employment contract that provides otherwise.

10553 (c) The general manager shall, at least monthly, provide the FMCB with information on  
10554 the status of the revenues and expenses for the operating budget and on the status of revenues,  
10555 contracting, procurement and authorized and actual spending for the capital program. The  
10556 general manager shall, at least quarterly, provide the FMCB with data on progress toward  
10557 achieving key performance management targets. The reports shall further be submitted to board  
10558 of directors of the Massachusetts Department of Transportation, the secretary of administration

10559 and finance, the clerks of the house and senate, the house and senate committee on ways and  
10560 means, and the joint committee on transportation.

10561 SECTION 80D. (a) The FMCB established in section 80B shall formulate and  
10562 recommend a plan to the board of directors of the Massachusetts Department of Transportation  
10563 to stabilize and strengthen the finances, management, operations and asset condition of the  
10564 Massachusetts Bay Transportation Authority. The FMCB shall develop performance metrics  
10565 and measure items included in the plan. The plan shall:

10566 (i) provide a safe, reliable, and sustainable transit system consistent with the state  
10567 transportation plan under section 11 of chapter 6C of the General Laws;

10568 (ii) establish fiscal stability, including short-term and long-term planning to ensure that  
10569 the authority's budgets are aligned with its operational and capital needs;

10570 (iii) reorient the agency to focus on providing better service to its current riders and on  
10571 attracting future riders;

10572 (iv) facilitate sound management and a safe and effective workplace consistent with  
10573 section 7 of chapter 6C of the General Laws;

10574 (v) develop a financially responsible, long-range approach to preserving and modernizing  
10575 the authority's assets and meeting future needs for regional transit facilities and services  
10576 consistent with the program for mass transportation required by paragraph (g) of section 5 of  
10577 chapter 161A of the General Laws.

10578 (vi) utilize the powers afforded to the authority under chapter 161A of the General Laws,  
10579 any special laws, and this act.

10580 SECTION 80E. In addition to those powers referenced in subsection (c) of section 80B  
10581 of this act, the FMCB shall have the authority to:

10582 (i) establish separate operating and capital budgets each with clearly designated revenue  
10583 sources and uses and establish policies and procedures to ensure no funds are commingled  
10584 between operating and capital budgets;

10585 (ii) establish 1-year and 5-year operating budgets, beginning in fiscal year 2017, which  
10586 are balanced primarily through a combination of internal cost controls and increased own-source  
10587 revenues consistent with paragraph (q) of section 5 of chapter 161A of the General Laws and  
10588 which facilitate the transfer of all employees of the Massachusetts Bay Transportation Authority  
10589 from the capital budget to the operating budget; provided further that said 1-year and 5-year  
10590 budgets shall be consistent with section 20 of chapter 161A of the General Laws;

10591 (iii) establish 5-year and 20-year capital plans that include a phased program for the  
10592 complete restoration of the physical assets of the Massachusetts Bay Transportation Authority  
10593 including its vehicle fleet, a plan to address failings within the existing capital program and  
10594 funding recommendations to meet the region's transit needs;

10595 (iv) establish a rigorous performance management system and performance metrics and  
10596 targets that address, among other things, maximizing of own-source revenues, increasing  
10597 ridership, reducing absenteeism, addressing vacancies and attrition, improving employee morale,  
10598 achieving procurement and contracting improvements and improving customer focus and  
10599 orientation;

10600 (v) review any contract for the provision of services entered into by the Massachusetts  
10601 Bay Transportation Authority, including contracts entered into before the establishment of the



10602 FMCB, and including, but not limited to, commuter rail and paratransit services, and amend  
10603 those contracts, as necessary, in accordance with their terms;

10604 (vi) establish, increase, or decrease any fare, fee, rate, or charge, for any service, license,  
10605 or activity within the scope of the authority consistent with subsection (d) of section 61 of  
10606 chapter 46 of the Acts of 2013; provided, however, that the FMCB may present to the board of  
10607 directors of the Massachusetts Department of Transportation a plan consistent with (r) of section  
10608 5 of chapter 161A, with any legislative changes necessary to implement said plan, that provides  
10609 for changes in fare structure or increases in fares predictably and gradually in excess of the limits  
10610 imposed by said subsection (d) of said section 61 of said chapter 46.

10611 SECTION 80F. Notwithstanding any general or special law, the FMCB established in  
10612 section 80B, shall have the authority to: (i) reorganize or consolidate departments, divisions or  
10613 entities of the authority, except the Metropolitan Boston Transit Parking Corporation, in whole  
10614 or in part; (ii) establish any new departments, divisions, or entities as it deems necessary; (ii)  
10615 transfer the duties, powers, functions, and appropriations of 1 department, division, or entity,  
10616 except the duties, powers, functions, and appropriations of the Metropolitan Boston Transit  
10617 Parking Corporation, to another. Any reorganization or consolidation that affects the  
10618 Department of Transportation other than the Massachusetts Bay Transportation Authority shall  
10619 not be effective unless approved by the board of directors of the Massachusetts Department of  
10620 Transportation.

10621 SECTION 80G. Based on a recommendation of the FMCB established in section 80B,  
10622 the board of directors of the Massachusetts Department of Transportation may amend any  
10623 borrowing authorization or finance or refinance any debt of the Massachusetts Bay

10624 Transportation Authority in accordance with law; provided, however, that the board of directors  
10625 shall not delegate this authority.

10626 SECTION 80H. Not less frequently than monthly, the FMCB established in section 80B  
10627 shall appear and report to the board of directors of the Massachusetts Department of  
10628 Transportation.

10629 SECTION 80I. (a) Within 60 days after all of the members of the FMCB established in  
10630 section 80B have been appointed, the FMCB shall submit a preliminary report to the secretary of  
10631 administration and finance, the senate and house chairs of the joint committee on transportation  
10632 and the chairs of the house and senate committees on ways and means. The report shall include  
10633 a preliminary analysis of, and management plans to address, the Massachusetts Bay  
10634 Transportation Authority's structural operating deficit and its capital and maintenance needs over  
10635 the 5 years following the effective date of this act.

10636 (b) Annually, not later than December 15, the FMCB shall report on the Massachusetts  
10637 Bay Transportation Authority's own source revenue, operating budget, capital plan and progress  
10638 toward meeting performance metrics and targets to the secretary of transportation, the secretary  
10639 of administration and finance, the senate and house chairs of the joint committee on  
10640 transportation and the chairs of the house and senate committees on ways and means. The report  
10641 shall include an update on the authority's progress in: (i) maintaining a priority list of immediate  
10642 capital needs for the next 5 years and procurement and implementation plans; (ii) imposing a  
10643 barrier between the commingling of operating and capital budgets; (iii) increasing own-source  
10644 revenue as required by section 61 of chapter 46 of the acts of 2013; (iv) conducting thorough  
10645 reviews and analyses of all proposals for system expansion, taking into account operating and

10646 capital costs, benefits to current and new riders and economic development impacts; (v)  
10647 centralizing agency procurement and contracting; (vi) planning and preparedness processes and  
10648 adopting an incident command system; (vii) reorganizing internal structure along modal business  
10649 lines; (viii) maintaining 1-year and 5-year operating plans and budgets; (ix) maintaining a 20-  
10650 year capital plan for the restoration of physical assets; (x) improving customer relations and  
10651 instituting a customer-oriented performance management program; (xi) identifying and  
10652 implementing best practices supporting workforce productivity and engagement; (xii) reducing  
10653 employee absenteeism; (xiii) reducing barriers to public-private partnerships; and (xiv) utilizing  
10654 the lease and sale of real estate assets to support the long-term health of the system and  
10655 implementing value capture strategies.

10656 (c) On or before January 1, 2018, the FMCB shall report to the secretary of  
10657 transportation, the chairs of the house and senate committees on ways and means and the senate  
10658 and house chairs of the joint committee on transportation as to whether the powers of the FMCB  
10659 have been sufficient to restore fiscal and operational stability and the reliable performance of the  
10660 Massachusetts Bay Transportation Authority. If the FMCB concludes that fiscal and operational  
10661 stability and reliable performance has been achieved, the report shall include recommendations  
10662 regarding the FMCB's view on the governance structure that should be established to govern the  
10663 Massachusetts Bay Transportation Authority following the dissolution of FMCB. If the FMCB  
10664 concludes the powers of the FMCB are not sufficient to provide fiscal and operational stability  
10665 and reliable performance, the report shall include a statement of reasons why it has been unable  
10666 to restore fiscal and operational stability and reliable performance and a recommendation as to  
10667 what measures the FMCB deems necessary, including, but not limited to, the continued existence  
10668 of the FMCB; provided, however, that the FMCB shall be permanently and finally dissolved not

10669 later than June 30, 2020. The report shall address whether the board of directors of the  
10670 Massachusetts Department of Transportation shall govern the authority after the dissolution of  
10671 the FMCB.

10672           SECTION 80J. Notwithstanding sections 80B to 80HI, inclusive, no existing rights of the  
10673 holders of bonds, notes and other financing obligations issued by or on behalf of the  
10674 Massachusetts Bay Transportation Authority under chapter 161A of the General Laws shall be  
10675 impaired and nothing in this act shall be construed to alter or grant the power to alter existing  
10676 agreements securing such bonds or other obligations, hedge agreements or investment contracts  
10677 pertaining thereto, other than in accordance with their terms. The authority shall maintain the  
10678 covenants and agreements of the trust agreements, bond resolutions and other instruments  
10679 pertaining to such bonds and other obligations secured thereunder so long as such bonds and  
10680 other obligations shall remain outstanding. The FMCB shall not control, and shall not have the  
10681 power to alter or otherwise impair, the trust imposed in the third paragraph of subsection (a) of  
10682 section 35T of chapter 10 of the General Laws and shall not have the power to alter or otherwise  
10683 impair the other commonwealth covenants set forth in said third paragraph. The commonwealth  
10684 hereby re-affirms such trust and other covenants.

10685           SECTION 81. Notwithstanding any general or special law to the contrary, members  
10686 serving on the board of directors of the Massachusetts Department of Transportation upon the  
10687 effective date of this act may serve out their terms as set forth in section 2 of chapter 6C of the  
10688 General Laws. Initial appointments made to the board pursuant to section 5 on or after the  
10689 effective date of this act shall be for members not serving for terms that are coterminous with the  
10690 governor and shall be composed of 1 member who shall be appointed for a term of 1 year, 1

10691 member who shall be appointed for a term of 2 years and 2 members, each of whom shall be  
10692 appointed for a term of 3 years.

10693           SECTION 82. The registrar of motor vehicles shall issue a report on the implementation  
10694 of sections 38 to 40, inclusive. The report shall include: (i) the overall fiscal impact to the  
10695 registry of motor vehicles; (ii) the number of distinctive license plates issued in the  
10696 commonwealth; (iii) software programming costs associated with the production of new  
10697 distinctive license plates; and (iv) any other cost impacts or savings directly or indirectly related  
10698 to the implementation of said sections 38 to 40, inclusive. The registrar shall file the report with  
10699 the clerks of the house of representatives and senate, the chairs of the house and senate  
10700 committee on ways and means and the chairs of the joint committee on transportation not later  
10701 than January 15, 2017.

10702           SECTION 83. Notwithstanding subclause (a) of clause (xiii) of the third paragraph of  
10703 section 9A of chapter 211B of the General Laws or any other general or special law to the  
10704 contrary, from the effective date of this act to April 29, 2016, inclusive, the court administrator  
10705 may transfer funds from any item of appropriation within the trial court. These transfers shall be  
10706 made pursuant to schedules submitted to the house and senate committees on ways and means.  
10707 The schedule shall include: (i) the amount of money transferred from any item of appropriation  
10708 to any other item of appropriation; (ii) the reason for the necessity of the transfer; and (iii) the  
10709 date on which the transfer shall be completed. A transfer pursuant to this section shall not occur  
10710 until 10 days after the revised funding schedules have been submitted in writing to the house and  
10711 senate committees on ways and means.

10712 SECTION 84. (a) Notwithstanding section 11 of chapter 211D of the General Laws, for  
10713 fiscal year 2016, the chief counsel of the committee for public counsel services may waive the  
10714 annual cap on billable hours for private counsel appointed or assigned to cases undertaken by the  
10715 children and family law program established by the committee if the chief counsel finds that: (i)  
10716 there is limited availability of qualified counsel in that practice area; (ii) requirements for  
10717 expertise rendering assignment to certain private counsel would be more cost effective; or (iii)  
10718 demonstrated efficiency of private counsel shows that shifting the service to other counsel shall  
10719 reduce the quality and increase the cost of service; provided, however, that counsel appointed or  
10720 assigned to such cases within the private counsel division shall not be paid for any time billed in  
10721 excess of 1,800 billable hours. It shall be the responsibility of private counsel to manage their  
10722 billable hours.

10723 (b) The committee for public counsel services shall conduct an evaluation of the annual  
10724 billable hours cap and any impacts the discretion to waive the cap may have on the caseload and  
10725 budget of the committee. The committee shall submit an initial report of its findings to the clerks  
10726 of the house of representatives and senate not later than December 1, 2015 and a final report not  
10727 later than March 15, 2016.

10728 SECTION 85. The secretary of administration and finance or a designee, in consultation  
10729 with the Massachusetts Sheriffs Association, Inc. and the 14 sheriffs, shall develop a funding  
10730 formula for the sheriffs' offices that incorporates the allocations to the individual offices. The  
10731 secretary shall retain an independent consultant with demonstrated experience in evaluating  
10732 measures of workload, services offered and standards for sheriffs' offices and regional jails to  
10733 develop the funding formula. The formula shall be based, in part, on the number of inmates  
10734 served. In developing the system of allocations, the secretary shall, without limitation, consider:

10735 (i) accurate data for each facility and the operational goals and needs for each facility; (ii) the  
10736 geographic size and location of individual sheriffs' counties; (iii) costs per inmate and recidivism  
10737 rates; (iv) the availability of and access to inmate re-entry programs and resources; (v)  
10738 institutional performance with respect to clearly defined goals and metrics; (vi) the availability of  
10739 federal funding mechanisms; (vii) the costs attributed to inmate health care; (viii) the availability  
10740 of funds obtained from the civil process division; and (ix) the overall revenue available to each  
10741 sheriff's office, including state, federal and other funding sources.

10742           The secretary shall submit a report detailing, without limitation, the funding formula,  
10743 clearly defined goals and metrics for the number of inmates served, recommendations on  
10744 strategies to maximize the efficiency and effectiveness of taxpayer dollars and any other  
10745 recommendations to promote efficiency and effectiveness within the sheriffs' offices. The report  
10746 shall be filed with the chairs of the house and senate committees on ways and means not later  
10747 than March 1, 2016.

10748           SECTION 86. Each sheriff shall submit biannual revenue and expenditure reports to the  
10749 chairs of the house and senate committees on ways and means and the executive office for  
10750 administration and finance. The first report shall be submitted not later than June 1 of each year.  
10751 The second report shall be submitted not later than December 31 of each year.

10752           Each report shall provide a full accounting of all operational and capital revenues derived  
10753 from state budgetary appropriations and expended by the sheriff during each fiscal year. The  
10754 report shall include, among other information necessary to provide a full accounting, the  
10755 following information relative to revenues: (i) a description of all programs administered by the  
10756 sheriffs, including summer camps, re-entry programs and healthcare programs funded through

10757 state appropriations and the amount of state funding allocated for each program; (ii) a description  
10758 of the number, type and class of employees employed and the total salary expenditures; and (iii)  
10759 a description of all funds and their balances, including funds derived from civil service  
10760 operations and federal grants.

10761           SECTION 86A. Subject to appropriation, the human resources division in the executive  
10762 office for administration and finance shall conduct, in consultation with the sheriffs and  
10763 Massachusetts Sheriffs Association, Inc., a comprehensive assessment that shall lead to statewide  
10764 standards for classification, recruitment, promotion, compensation and professional standards for  
10765 sheriffs' offices. The assessment shall include, but not be limited to, standardizing job titles and  
10766 classification, job postings, minimum testing requirements and other employment practices. The  
10767 human resources division shall issue a report of its assessment by April 30, 2016 and shall  
10768 require that implementation of the standards shall begin not later than September 1, 2016. A  
10769 copy of the human resources division's assessment shall be sent to the senate and house chairs of  
10770 the joint committee on state administration and regulatory oversight, the chairs of the house and  
10771 senate committees on ways and means, the clerks of the house and senate, the senate and house  
10772 chairs of the joint committee on public safety and homeland security, the secretary of  
10773 administration and finance and the secretary of public safety and security.

10774           SECTION 87. (a) Notwithstanding any general or special law to the contrary, the  
10775 University of Massachusetts shall classify as a student tuition credit as defined in section 1B of  
10776 chapter 75 of the General Laws all tuition waivers, grants and scholarships identified in chapter  
10777 15A of the General Laws or any other general or special law and all reductions collectively  
10778 bargained for that are in the form of a tuition or fee waiver available to students as student tuition  
10779 credits.



10780 (b) The University of Massachusetts shall calculate the value of all tuition waivers  
10781 authorized under section 19 of chapter 15A of the General Laws, or any other general or special  
10782 law, and all collectively bargained for reductions existing on July 1, 2016.

10783 (c) The University of Massachusetts shall credit to eligible students the calculated value  
10784 of the tuition waivers, grants and scholarships identified in chapter 15A of the General Laws, or  
10785 any other general or special law, and reductions collectively bargained for in the form of a tuition  
10786 or fee waiver calculated in subsection (b) as a student tuition credit on the student's statement of  
10787 student charges as defined in section 1B of chapter 75 of the General Laws.

10788 (d) The University of Massachusetts shall report to the senate and house committees on  
10789 ways and means, the joint committee on higher education and the board of higher education on  
10790 the existence and the calculated value of all tuition waivers, grants and scholarships identified in  
10791 chapter 15A of the General Laws or any other general or special law and reductions collectively  
10792 bargained for in the form of a tuition or fee waiver at the University of Massachusetts. The  
10793 report shall be submitted not later than August 1, 2016.

10794 SECTION 88. Notwithstanding any general or special law to the contrary, all tuition and  
10795 fee waivers that are exclusive to the University of Massachusetts shall require only the approval  
10796 by the board of trustees of the University of Massachusetts.

10797 SECTION 89. There shall be a public health evaluation grant program to be administered  
10798 by the department of public health. Grant recipients shall be selected through a competitive  
10799 grant process in which successful proposals shall: (i) demonstrate substantial experience  
10800 conducting evaluations of federal, state or local public health programs; (ii) focus on the  
10801 evaluation of a state-funded department of public health program which may include, but shall

10802 not be limited to, school-based health centers, smoking cessation programs, HIV/AIDS  
10803 prevention and treatment programs, obesity prevention programs and child nutrition programs;  
10804 (iii) identify the state administrative datasets to be used; (iv) ensure compliance with applicable  
10805 privacy regulations, including institutional review board policies; and (v) propose an evaluation  
10806 to be completed in not more than 24 months that shall provide an analysis that examines the  
10807 following areas of policy relevance: (a) the quantifiable effect of the program on the population  
10808 treated through the program; (b) an estimate of the cost to the commonwealth of the public health  
10809 problems being addressed through the program; (c) a comparison of the cost of the program and  
10810 the estimated short-term and long-term benefits received by program recipients through the  
10811 program; (d) data limitations in estimating the effect of the program; and (e) recommendations  
10812 for further study. The department of public health shall report to the house and senate  
10813 committees on ways and means 30 days before issuing a request for proposals for the program  
10814 which shall detail the criteria to be used to award grants; provided however, that the request for  
10815 proposals shall be issued not later than December 1, 2015. The department of public health, the  
10816 center for health information and analysis, the executive office of health and human services, the  
10817 executive office of education, the department of housing and community development and other  
10818 relevant state agencies shall work with grant recipients funded through the program to provide  
10819 secure access to state-collected data necessary for evaluations. Organizations receiving funds  
10820 pursuant to this section shall report quarterly to the house and senate committees on ways and  
10821 means, the joint committee on public health and the department of public health on: (1) the status  
10822 and preliminary results of studies funded through the program; and (2) any obstacles encountered  
10823 in access to data or other information that is negatively affecting the completion of the study.

10824 Funds appropriated in item 4590-0081 of section 2 for the grant program shall not revert and  
10825 shall be available for expenditure through February 1, 2017.

10826 SECTION 90. There shall be a special commission to provide recommendations for the  
10827 oversight and licensure of private home care agencies. The commission shall: (i) recommend  
10828 minimum criteria for licensure of private home care agencies; (ii) establish standards of quality  
10829 measures for home health services provided to consumers; (iii) review current licensure and  
10830 oversight of Medicare-certified home care agencies; (iv) establish licensure guidelines for home  
10831 care agencies that provide care to both private and Medicaid waiver populations; (v) ensure that  
10832 the oversight and licensure of private home care agencies shall not create any duplicative  
10833 requirements for Medicare-certified home care agencies; and (vi) recommend consumer  
10834 protection measures including, but not limited to, the establishment of a home care agency  
10835 employee registry.

10836 The commission shall consist of: the commissioner of public health or a designee who  
10837 shall serve as chair; the secretary of elder affairs or a designee; the commissioner of insurance or  
10838 a designee; the director of labor standards or a designee; the house and senate chairs of the joint  
10839 committee on consumer protection and professional licensure; 1 member who shall be appointed  
10840 by the house minority leader; 1 member who shall be appointed by the senate minority leader; a  
10841 representative of the Home Care Alliance of Massachusetts, Inc.; a representative of the Home  
10842 Care Aide Council; and 7 members to be appointed by the governor, 1 of whom shall be a  
10843 representative of a long-term care insurance company, 1 of whom shall be a consumer  
10844 representative, 1 of whom shall be an expert on home care patient safety and 4 of whom shall be  
10845 providers of private pay home care services, of whom at least 1 shall be a registered nurse, at  
10846 least 1 shall be a labor representative of home care workers and at least 1 shall represent an

10847 agency that operates as both a private pay and Medicare-certified home care agency. The  
10848 commission shall file a report, along with any proposed legislation, with the clerks of the house  
10849 of representatives and senate, the joint committee on consumer protection and professional  
10850 licensure, the joint committee on elder affairs and the house and senate committees on ways and  
10851 means not later than March 31, 2016.

10852           SECTION 91. (a) The commissioner of transitional assistance shall provide targeted  
10853 assistance through specialist positions established pursuant to section 5 of chapter 18 of the  
10854 General Laws to recipients who would have been exempt under clause (1) of subsection (e) of  
10855 section 110 of chapter 5 of the acts of 1995 but are not exempt under regulations that may be  
10856 adopted by the department pursuant to section 39 of chapter 158 of the acts of 2014 to implement  
10857 said clause (1) of said subsection (e) of said section 110 of said chapter 5. The targeted  
10858 assistance shall help the recipient or former recipient in finding employment, receiving job  
10859 training or pursuing education. The targeted assistance shall include an assessment of the  
10860 recipient or former recipient's education level and job skills.

10861           (b) The commissioner shall assign 1 full engagement worker to each community service  
10862 area as provided for in section 5 of chapter 18 of the General Laws. To promote social and  
10863 economic well-being for individuals and families who would have been exempt under clause (1)  
10864 of subsection (e) of section 110 of chapter 5 of the acts of 1995 but are not exempt under  
10865 regulations that may be adopted by the department pursuant to section 39 of chapter 158 of the  
10866 acts of 2014 to implement said clause (1) of said subsection (e) of said section 110 of said  
10867 chapter 5, full engagement workers shall, in coordination with specialists established pursuant to  
10868 said section 5 of said chapter 18, develop services for and provide assistance with finding  
10869 employment, receiving job training or pursuing education.

10870 SECTION 92. (a) The department of transitional assistance shall develop a family well-  
10871 being plan pilot program to promote economic and social well-being for individuals and families.  
10872 The pilot program shall be implemented in not less than 2 transitional assistance offices. A  
10873 recipient of public assistance who is determined to be exempt from the work requirement by  
10874 reason of the recipient's disability, as verified through the disability exemption process described  
10875 in 106 CMR 203.530, and who is serviced by any of the offices selected for the pilot program  
10876 may participate in the pilot program. Participants shall be eligible for transportation and  
10877 childcare benefits appropriated in item 4400-0029 of section 2.

10878 (b) When developing the pilot program, the department shall consult representatives of at  
10879 least 2 organizations representing persons with disabilities, representatives of the employees'  
10880 unions of the involved agencies, representatives of Massachusetts legal services programs  
10881 serving the offices covered by the pilot program and the Massachusetts Law Reform Institute,  
10882 Inc. The department may coordinate with state agencies experienced in serving the needs of  
10883 persons with disabilities, including the department of mental health, the department of  
10884 developmental services, the Massachusetts rehabilitation commission, the Massachusetts  
10885 commission for the blind and the Massachusetts commission for the deaf and hard of hearing.

10886 (c) The department shall ensure that an assessment is conducted on each participant and  
10887 shall assist each participant in addressing barriers to employment, including education and job  
10888 skills. The family well-being plan shall set forth how caseworkers shall assist recipients in  
10889 satisfying requirements or recommendations necessary to qualify for services and programs  
10890 through the department or other entities including, but not limited to, medical providers, schools,  
10891 public housing authorities, emergency shelter or housing search providers, the courts, employers

10892 and the department of children and families. The department of transitional assistance shall  
10893 provide a consumer satisfaction survey to each participant.

10894 (d) The department shall establish the family well-being plan pilot program not later than  
10895 October 1, 2015. The department shall file a report detailing its implementation plan for the  
10896 family well-being plan pilot program with the senate and house chairs of the joint committee on  
10897 children, families and persons with disabilities and the chairs of the senate and house committees  
10898 on ways and means not later than September 1, 2015. The department shall file an initial report  
10899 not later than December 31, 2015 and a final report not later than March 16, 2016 with the joint  
10900 committee on children, families and persons with disabilities and the house and senate  
10901 committees on ways and means describing: (i) the services offered and delivered; (ii) the cost of  
10902 the family well-being plan pilot program, including the cost per participant; (iii) the participation  
10903 rate; (iv) the success rate for engaging families in meaningful activities; (v) the success of the  
10904 services in positively impacting participants' lives; (vi) the types of job training and education  
10905 programs participants received and who provided the training and education; (vii) the number of  
10906 participants who became employed and the type of employment; (viii) any obstacles to the  
10907 success of the program; (ix) the results of the consumer satisfaction surveys required pursuant to  
10908 subsection (c); and (x) legislative recommendations to improve the family well-being plans.

10909 SECTION 93. (a) The department of housing and community development, in  
10910 collaboration with the oversight committee established in subsection (b), shall develop and  
10911 implement a housing authority self-sufficiency pilot program modeled after the program  
10912 authorized in section 33 of chapter 158 of the acts of 2014. Participating housing authorities  
10913 shall make the program available to applicants seeking public housing who commit to engaging  
10914 in self-sufficiency measures. Participants in the program shall be given an admissions preference

10915 for state-subsidized family housing conditioned on an agreement to pursue required self-  
10916 sufficiency measures. Participants seeking an admissions preference shall commit to a self-  
10917 sufficiency program that shall include: (i) participation in an intensive case management program  
10918 and an assessment to develop a customized family development plan; (ii) not less than 30 hours  
10919 per week pursuing education, employment or community service; (iii) participation in a financial  
10920 responsibility savings plan; (iv) skills improvement training programs; and (v) compliance with  
10921 school attendance policies for all school-aged children. Failure of a program participant to meet  
10922 the program requirements may result in eviction.

10923 (b) There shall be a housing authority self-sufficiency pilot program oversight committee  
10924 which shall consist of 3 members: 1 of whom shall be appointed by the speaker of the house; 1  
10925 of whom shall be appointed by the president of the senate; and 1 of whom shall be appointed by  
10926 the undersecretary for housing and community development. The committee shall advise the  
10927 department on the development of program requirements and performance standards to provide  
10928 for increased funding to housing authorities that demonstrate an increase in participants'  
10929 employment, income and school attendance; provided, however, that not less than half of any  
10930 performance award shall be restricted to support the pilot program. The department shall ensure  
10931 that the admissions preference made available by this section shall not undermine or inhibit any  
10932 existing priority in placement offered by a housing authority. The committee shall promulgate  
10933 guidelines that the department may follow to determine the housing authorities participating in  
10934 the program; provided, however, that the total number of participating housing authorities shall  
10935 not be fewer than 4 and shall not be greater than 6. In selecting participating housing authorities,  
10936 the department shall establish criteria to serve the best interests of the program and its  
10937 participants; provided, however, that the department shall seek to include housing authorities

10938 serving urban, suburban and rural areas and housing authorities in various geographical regions  
10939 throughout the commonwealth. The department shall provide case management funding to  
10940 participating housing authorities to support the program.

10941           SECTION 94. Notwithstanding any general or special law to the contrary, the director of  
10942 career services shall, in coordination with the commissioner of transitional assistance, develop a  
10943 plan to place a representative of a one stop career center in each regional office of the department  
10944 of transitional assistance and to place a representative of the department at each one stop career  
10945 center. The primary focus of the representatives shall be to facilitate services and resources for  
10946 individuals seeking employment, job training, education or other transitional assistance between  
10947 the one stop career centers and the department to promote self-sufficiency and financial  
10948 independence. The representatives shall ensure proper compliance with all federal and state laws  
10949 including, but not limited to, the federal Workforce Innovation and Opportunity Act of 2014.  
10950 The director, in coordination with the commissioner, shall submit the plan to the joint committee  
10951 on children, families and persons with disabilities and the house and senate committees on ways  
10952 and means not later than December 31, 2015.

10953           SECTION 95. There shall be a training resources and internship networks, or TRAIN,  
10954 grant program for the long-term unemployed. The program shall be overseen by the office of  
10955 coordination within the department of higher education, in cooperation with the executive office  
10956 of labor and workforce development. The office of coordination shall provide grants through  
10957 item 7066-0036 of section 2 to not fewer than 2 community colleges to implement training  
10958 programs for the long-term unemployed. The program shall be focused on the development of  
10959 skills needed to assist individuals in returning to the workforce and may be based on the  
10960 industry-specific workforce plans developed by the department of higher education. The



10961 program shall also include an internship at a local business related to the training curriculum that  
10962 shall occur concurrently with training provided at the community college. Local businesses  
10963 participating in the program shall not be responsible for any costs related to the program.

10964           The office of coordination shall coordinate with the executive office of labor and  
10965 workforce development to require one stop career centers and community college navigators to  
10966 provide outreach and to identify and encourage eligible individuals to participate in the program.  
10967 Community college navigators shall also oversee the matching and duration of each internship.  
10968 The program shall be available to individuals that have been unemployed for longer than 1 year.  
10969 Individuals participating in the program shall attend the community college at no cost to the  
10970 individual and receive a monthly stipend from the community college for the duration of the  
10971 program to assist with living and travel expenses. The department of higher education shall  
10972 provide a report that includes: (i) a breakdown of the number of participants who began the  
10973 program and the number of participants who completed the program; (ii) a list of businesses  
10974 providing internships to participants; (iii) a description of the training received by participants  
10975 through internships; (iv) the number of participants who received full-time employment within 6  
10976 months of completing the program; and (v) recommendations for expanding the program to  
10977 additional community colleges. The report shall be filed with the clerks of the house of  
10978 representatives and senate, the chairs of the joint committee on labor and workforce  
10979 development, the chairs of the joint committee on economic development and emerging  
10980 technologies and the house and senate committees on ways and means not later than December  
10981 1, 2016.

10982           SECTION 96. The executive office of health and human services shall file a report with  
10983 the executive office for administration and finance and the house and senate committees on ways

10984 and means not later than March 1, 2016 on the implementation of chapter 257 of the acts of  
10985 2008. The report shall include: (i) spending and revenue for rates not yet promulgated as of July  
10986 1, 2015 by item, revenue source, service class and start date of implementation; (ii) spending and  
10987 revenue for rates promulgated not later than June 30, 2013 that have not received a biennial rate  
10988 review by item, revenue source, service class and start date of implementation; (iii) spending and  
10989 revenue for rates due to be reviewed on July 1, 2015 by item, revenue source, service class and  
10990 start date of implementation; (iv) estimated spending and revenue for rates to be reviewed  
10991 between July 2, 2015 and June 30, 2016, inclusive, by item, revenue source, service class and  
10992 projected start date of implementation; and (v) the extent to which each human service provider  
10993 organization benefitting from rate increases under said chapter 257 has increased wages and  
10994 benefits for its front-line human service employees.

10995 SECTION 97. There shall be a task force to investigate the impact on state agencies from  
10996 joining a non-Medicaid, multi-state prescription drug bulk purchase consortium. The task force  
10997 shall consider: (i) the estimated cost savings related to joining a non-Medicaid multistate  
10998 prescription drug bulk purchase consortium; (ii) the opportunity for counties, municipalities and  
10999 nonprofit organizations to participate in a non-Medicaid multistate prescription drug bulk  
11000 purchase consortium; (iii) potential administrative savings and efficiencies for participants as a  
11001 result of joining a non-Medicaid multistate prescription drug bulk purchase consortium; (iv)  
11002 other bulk purchase discounts or rebates for prescription drugs, medical supplies or other medical  
11003 goods purchased by state agencies, other governmental units and nonprofit organizations; and (v)  
11004 means of receiving rebates or discounts for medical supplies or medications not included under  
11005 the federal 340B Drug Pricing Program for eligible entities. The task force may consider non-

11006 Medicaid multistate prescription drug bulk purchase consortiums that are not available to the  
11007 group insurance commission.

11008           The task force shall consist of: the commissioner of public health or a designee who shall  
11009 serve as chair; the chief of pharmacy at the state office of pharmacy services or a designee; the  
11010 commissioner of mental health or a designee; the commissioner of developmental services or a  
11011 designee; the secretary of veterans' services or a designee; the commissioner of correction or a  
11012 designee; the executive director of the group insurance commission or a designee; the attorney  
11013 general or a designee; the president of the Massachusetts Sheriffs Association, Inc. or a designee;  
11014 the president of the Massachusetts Biotechnology Council or a designee; the chairperson of the  
11015 Massachusetts Chamber of Commerce or a designee; and 6 members to be appointed by the  
11016 governor, 1 of whom shall be a health care economist, 1 of whom shall be a pharmacist  
11017 registered by the board of registration of pharmacy, 1 of whom shall be a county or municipal  
11018 representative, 1 of whom shall be a representative of a nonprofit community health center, 1 of  
11019 whom shall be a patient advocate and 1 of whom shall have experience with multistate  
11020 prescription drug bulk purchase consortiums. The task force shall file its report and any  
11021 proposed legislation with the clerks of the senate and the house of representatives, the joint  
11022 committee on health care financing and the house and senate committees on ways and means not  
11023 later than March 1, 2016.

11024           SECTION 98. The office of Medicaid shall investigate and provide a report on potential  
11025 cost savings for prescription medications including, but not limited to, the feasibility of joining a  
11026 Medicaid multistate prescription drug bulk purchase consortium and pursuing new supplemental  
11027 rebates from prescription drug manufacturers. The report shall include: (i) an update on existing  
11028 supplemental rebates; (ii) recommendations to increase the amount of supplemental rebates

11029 received; (iii) estimated cost savings related to joining a Medicaid multistate prescription drug  
11030 bulk purchase consortium; (iv) estimated administrative savings or other increased efficiencies  
11031 related to joining a Medicaid multistate prescription drug bulk purchase consortium; and (v)  
11032 opportunities for managed care organizations to receive similar rebates or discounts. The office  
11033 shall file the report with the clerks of the house of representatives and senate, the chairs of the  
11034 joint committee on health care financing and the house and senate committees on ways and  
11035 means not later than February 1, 2016.

11036           SECTION 99. (a) Notwithstanding any general or special law to the contrary, if the  
11037 secretary of administration and finance determines that programs implemented under chapter 19  
11038 of the acts of the 2015 have resulted in cost savings for an agency of the executive department  
11039 during fiscal year 2016, the secretary may reduce allotments under section 9B of chapter 29 of  
11040 the General Laws to reflect some or all of the amounts saved; provided, however, that the  
11041 secretary shall submit a list of the allotment reductions to the chairs of the house and senate  
11042 committees on ways and means not less than 15 days prior to reducing allotments.

11043           (b) Notwithstanding any general or special law to the contrary, if as of October 1, 2015,  
11044 the secretary of administration and finance determines that allotment reductions related to  
11045 programs implemented under chapter 19 of the acts of 2015 in fiscal year 2016 shall be  
11046 insufficient to generate fiscal year 2016 direct payroll savings of \$325,100,000 without counting  
11047 the sums appropriated in items 1599-0055, 1599-0057 and 1599-0063 of section 2, the secretary  
11048 may submit to the chairs of the house and senate committees on ways and means a cost saving  
11049 plan to reduce allotments under said section 9B of said chapter 29; provided, however, that the  
11050 secretary shall submit a cost savings plan not less than 15 days prior to any allotment reductions  
11051 made pursuant to this subsection.

11052 SECTION 100. Notwithstanding any general or special law to the contrary, prior to  
11053 transferring the consolidated net surplus in the budgetary funds to the Commonwealth  
11054 Stabilization Fund pursuant to section 5C of chapter 29 of the General Laws, the comptroller  
11055 shall dispose of the consolidated net surplus in the budgetary funds for fiscal year 2015 in the  
11056 following order to the extent that funds are available: (i) \$15,000,000 to the Massachusetts Life  
11057 Sciences Investment Fund established in section 6 of chapter 23I of the General Laws; and (ii)  
11058 \$5,000,000 to the Social Innovation Financing Trust Fund established in section 35VV of  
11059 chapter 10 of the General Laws.

11060 SECTION 101. (a) Notwithstanding any general or special law to the contrary, the  
11061 commissioner of revenue may establish a tax amnesty program during which all penalties that  
11062 may be assessed by the commissioner shall be waived without the need for any showing by the  
11063 taxpayer of reasonable cause or the absence of willful neglect for the failure of the taxpayer to:  
11064 (i) timely file any proper return for any tax type and for any tax period; (ii) timely pay any tax  
11065 liability; or (iii) pay the proper amount of any required estimated payment toward a tax liability.  
11066 The waiver of a taxpayer's liability under this section shall apply if the taxpayer, prior to the  
11067 expiration of the amnesty period, voluntarily files proper returns and pays the full amount of tax  
11068 shown on the taxpayer's returns or upon the commissioner's assessments with all interest due  
11069 thereon. The waiver shall not apply to any penalties that may be due under section 35A or 35D  
11070 of chapter 62C of the General Laws with regard to returns filed pursuant to the tax amnesty  
11071 program. The waiver of penalties shall not apply to any period for which the taxpayer does not  
11072 file proper returns. The tax amnesty program shall not apply to a tax liability of any tax type for  
11073 a period commencing on or after January 1, 2014. The scope of the tax amnesty program,

11074 including the particular tax types and periods covered, including any limited look-back period for  
11075 unfiled returns not to exceed 3 years, shall be determined by the commissioner.

11076 (b) The tax amnesty program shall be established for a period of 60 days within fiscal  
11077 year 2016 to be determined by the commissioner and shall expire not later than June 30, 2016. If  
11078 a taxpayer fails to pay the full liability by June 30, 2016, the commissioner shall retain any  
11079 payments made and shall apply the payments against the outstanding liability and the tax  
11080 amnesty shall not apply.

11081 (c) (1) The commissioner may offer tax amnesty to taxpayers who have failed to file  
11082 required returns due for any tax period beginning before January 1, 2014; provided, however,  
11083 that the taxpayer shall file the required return and shall pay the tax shown as due on the return  
11084 during the amnesty period together with accrued interest.

11085 (2) The commissioner shall not authorize the waiver of any interest or any amount treated  
11086 as interest.

11087 (3) The commissioner's authority to waive penalties during the amnesty period shall not  
11088 apply to any taxpayer who is or has been the subject of a tax-related criminal investigation or  
11089 prosecution or to any taxpayer who delivers or discloses or has delivered or disclosed any false  
11090 or fraudulent application, document, return or other statement.

11091 (4) Any taxpayer who delivers or discloses a false or fraudulent application, document,  
11092 return or other statement to the department of revenue in connection with a tax amnesty  
11093 application under this section shall not be eligible for amnesty and shall be subject to the greater  
11094 of: (i) the applicable penalties under chapter 62C of the General Laws; or (ii) a penalty not to  
11095 exceed \$10,000 which shall be calculated and assessed according to rules determined by the

11096 commissioner and may be subject to de minimis or other exceptions that the commissioner may  
11097 consider appropriate. This penalty shall be subject to said chapter 62C and shall be added to and  
11098 become part of the tax due.

11099 (d) Tax amnesty shall not apply to penalties that the commissioner would not have the  
11100 sole authority to waive including, but not limited to, fuel taxes administered under the  
11101 International Fuel Tax Agreement or under the local option portions of taxes or excises collected  
11102 for the benefit of cities, towns or state governmental authorities.

11103 (e) The commissioner shall maintain records of the penalties waived under the tax  
11104 amnesty program including, but not limited to: (i) the number of taxpayers provided with tax  
11105 amnesty; (ii) the types of tax liability for which tax amnesty was provided and, for each type of  
11106 liability, the amount of tax liability collected and the amount of penalties foregone by virtue of  
11107 the tax amnesty program; and (iii) the total outstanding tax liability for amnesty-eligible  
11108 taxpayers at the conclusion of the tax amnesty program after the collection of all funds under this  
11109 section. The commissioner shall file a report detailing the tax amnesty program with the clerks  
11110 of the senate and the house of representatives, the joint committee on revenue, the house and  
11111 senate committees on ways and means and the house and senate minority leaders not later than  
11112 September 1, 2016; provided, however, that the report shall not contain information sufficient to  
11113 identify an individual taxpayer or the tax amnesty provided to an individual taxpayer pursuant  
11114 this section.

11115 (f) The commissioner shall establish administrative procedures and methods to prevent a  
11116 taxpayer who utilizes the tax amnesty program from utilizing any future tax amnesty programs  
11117 for the next consecutive 10 years, beginning in calendar year 2015.

11118 SECTION 102. (a) There shall be a task force to study and issue a report on maximizing  
11119 state use of federal revenues. The task force's review of federal revenue opportunities shall  
11120 include, but not be limited to, federal grants, contracts, loan guarantees and reimbursements.  
11121 The task force shall review best practices in other jurisdictions and issue recommendations to  
11122 achieve best practices. The review shall include, but not be limited to, an analysis of: (i) current  
11123 practices in identifying opportunities, submitting applications and managing federal funds; (ii)  
11124 the relationship and coordination between programmatic and fiscal staff; (iii) the management  
11125 and administration of grants, including resources devoted, information technology, data storage  
11126 and warehousing, transparency, workflow automation and performance accountability; (iv)  
11127 current interface with existing payment and procurement systems, including the Massachusetts  
11128 management accounting and reporting system and COMMBUYS; (v) interagency and  
11129 interdepartmental coordination and cooperation; (vi) consolidation of databases currently  
11130 managing grants into a single centralized system; (vii) the selection, reimbursement and closeout  
11131 of subrecipients and vendors; (viii) the general court's role in facilitating opportunities; and (ix)  
11132 the coordination between the members of the general court and members of the United States  
11133 Congress from the commonwealth and federal agency personnel. The report shall include, but  
11134 not be limited to, federal opportunities available to benefit the general public or a segment of the  
11135 general public, including state agencies or departments, institutions of higher education and state  
11136 authorities.

11137 (b) The commission shall consist of the following members or their designees: the  
11138 secretary of administration and finance who shall serve as chair; the state comptroller; the state  
11139 auditor; the state treasurer; the attorney general; the state secretary; the secretary of education;  
11140 the secretary of energy and environmental affairs; the secretary of health and human services; the



11141 secretary of housing and economic development; the secretary of labor and workforce  
11142 development; the secretary of public safety and security; the secretary of transportation; the court  
11143 administrator; the chair of the senate committee on intergovernmental affairs; the chair of the  
11144 house committee on technology and intergovernmental affairs; the executive director of the  
11145 Donahue Institute at the University of Massachusetts; and 2 members to be appointed by the  
11146 governor who shall have expertise and experience working with federal grants.

11147 (c) The commission shall file a report of its findings and recommendations with the  
11148 clerks of the senate and house of representatives, the senate and house committees on ways and  
11149 means, the senate committee on intergovernmental affairs and the house committee on  
11150 technology and intergovernmental affairs not later than July 1, 2016.

11151 SECTION 103. (a) There shall be a commission to study and issue a report on the  
11152 bonding and borrowing practices of the commonwealth and its municipalities. The commission  
11153 shall identify initiatives to improve financial management and credit ratings and to reduce  
11154 bonding and borrowing costs. The commission shall review best practices in other jurisdictions  
11155 and issue recommendations, if any, to achieve best practices. The report shall include, but not be  
11156 limited to, an analysis of: (i) centralizing borrowing in the state treasurer's office by public  
11157 agencies who may issue bonds with a state guaranty; (ii) reducing cash flow borrowing by  
11158 permitting interfund borrowing including, but not limited to, the pooling of operating and  
11159 stabilization cash to enhance the commonwealth's overall working cash position if the borrowing  
11160 will not result in a net reduction of stabilization funds; (iii) creating a standing committee or  
11161 commission to provide increased professional resources, oversight and transparency to local  
11162 government finances; and (iv) establishing a municipal bond bank.

11163 (b) The commission shall consist of the following members or their designees: the state  
11164 treasurer who shall serve as chair; the secretary of administration and finance; the state  
11165 comptroller; the state auditor; the senior deputy commissioner of local services; the chairs of the  
11166 senate and house committees on bonding, capital expenditures and state assets; the minority  
11167 leaders of the senate and house of representatives; 2 members to be appointed by the capital debt  
11168 affordability committee, established in section 60B of chapter 29 of the General Laws and 4  
11169 members to be appointed by the executive committee of the advisory commission on local  
11170 government established in section 62 of chapter 3 of the General Laws.

11171 (c) The commission shall file a report of its findings and recommendations with the  
11172 clerks of the senate and house of representatives and the senate and house committees on  
11173 bonding, capital expenditures and state assets not later than July 1, 2016.

11174 SECTION 104. Not later than July 1, 2016, the multi-agency illegal tobacco task force  
11175 established in section 40 of chapter 64C of the General Laws shall submit a report and proposed  
11176 legislation to the clerks of the house of representatives and the senate, the house and senate  
11177 chairs of the joint committee on revenue, the chairs of the house and senate committees on ways  
11178 and means and the house and senate chairs of the joint committee on public safety and homeland  
11179 security with recommendations on: (i) enhancing and amending cigarette excise forfeiture  
11180 provisions; (ii) increasing civil and criminal penalties; (iii) updating and clarifying cigarette  
11181 excise regulatory and administrative provisions; and (iv) potential regulatory or statutory  
11182 changes to strengthen enforcement efforts, including any changes necessary to resolve existing  
11183 legal ambiguities or inconsistencies and potential legal procedures for facilitating enforcement  
11184 efforts.

11185 SECTION 104A. (a) There shall be a Douglas State Forest Maintenance Trust Fund to be  
11186 used, without further appropriation, for the long-term preservation, maintenance and public  
11187 safety of the Douglas state forest in the town of Douglas. Any balance in the fund at the end of  
11188 the fiscal year shall not revert to the General Fund, but shall remain available for expenditure in  
11189 subsequent fiscal years. No expenditure made from the fund shall cause the fund to become  
11190 deficient at any point during a fiscal year. An annual report to include projects undertaken,  
11191 expenditures made and income received by the fund shall be submitted to the clerks of the house  
11192 of representatives and the senate and to the house and senate committees on ways and means not  
11193 later than October 1 of each year.

11194 (b) The department of conservation and recreation shall impose a surcharge of not less  
11195 than \$1 upon each fee charged and collected from admission to and parking in the Douglas state  
11196 forest. The additional monies collected from the surcharge shall be deposited into the Douglas  
11197 State Forest Maintenance Trust Fund. Expenditures by the trust for public safety may be made  
11198 available to the town of Douglas's police, fire, ambulance and emergency personnel.

11199 SECTION 104B. The members of the permanent commission established in section 6 of  
11200 chapter 54 of the acts of 2005 to study and analyze the imposition of civil penalties on certain  
11201 offenses in the commonwealth shall convene not later than September 1, 2015. The commission  
11202 shall file its annual report detailing its work and findings, including any legislative  
11203 recommendations, not later than December 31, 2015.

11204 SECTION 104C. Notwithstanding any general or special law to the contrary, not later  
11205 than January 4, 2016, the court administrator of the trial court shall file a report with the chairs  
11206 of the house and senate committees on ways and means detailing a plan to implement a system to

11207 provide civil and criminal case information on the internet to make courts more accessible to the  
11208 general public which shall identify, without limitation, a timeline with specific targeted dates for  
11209 implementation and a process to provide the general public with access to basic docket  
11210 information on active civil and criminal cases. In the development of this plan, the court  
11211 administrator shall take into consideration the principles provided by the justices of the supreme  
11212 judicial court in the Policy Statement by the Justices of the Supreme Judicial Court Concerning  
11213 Publication of Court Case Information on the Web, dated May, 2003, or any successor statement,  
11214 taking into account necessary amendments according to chapter 256 of the acts of 2010.

11215           SECTION 104D. Notwithstanding section 163 of chapter 38 of the acts of 2013 or any  
11216 other general or special law to the contrary, for fiscal year 2016, the state comptroller shall, upon  
11217 the written approval of the secretary of administration and finance, exempt the Essex county  
11218 sheriff's department from all applicable charges or assessments made against grants to the Essex  
11219 Regional Emergency Communications Center and monies derived from local aid cherry sheet  
11220 charges to member communities pursuant to its authority under sections 5D and 6B of chapter 29  
11221 of the General Laws.

11222           SECTION 104E. Notwithstanding any general or special law to the contrary, for fiscal  
11223 year 2016, the state comptroller shall, upon the written approval of the secretary of  
11224 administration and finance, exempt the Barnstable county sheriff's department from all  
11225 applicable charges or assessments made against grants to the Barnstable County  
11226 Communications Center and monies derived from local aid cherry sheet charges to member  
11227 communities pursuant to its authority under sections 5D and 6B of chapter 29 of the General  
11228 Laws.

11229 SECTION 104A. (a) Notwithstanding any general or special law to the contrary, the  
11230 department of elementary and secondary education shall submit a report to identify a funding  
11231 source to provide a school district that has experienced at least a 20 student increase during fiscal  
11232 year 2015 of the number of students who are classified as English language learners. Any such  
11233 funding source shall provide for an additional cost reimbursement for the English language  
11234 learners. The study shall consider the feasibility of the reimbursement being equal to the positive  
11235 difference, if any, between: (i) the number of enrolled English language learners as of October 1,  
11236 2014 and (ii) the number of enrolled English language learners for fiscal year 2016 as measured  
11237 by the census of the students on October 1, 2015; provided, however, that the reimbursement for  
11238 each student shall be in an amount equal to the amount of reimbursement provided for in chapter  
11239 70 of the General Laws for an English language learner for that school district.

11240 (b) The study and any recommendations shall be submitted to the clerks of the senate and  
11241 house of representatives, the house and senate committees on ways and means and the joint  
11242 committee on education not later than March 1, 2016.

11243 SECTION 104A. (a) Notwithstanding any general or special law to the contrary, the  
11244 department of public health shall establish guidelines for establishing a statewide stroke system  
11245 of care and shall develop a program of accreditation that shall designate tiered stroke centers of  
11246 care that include acute ready, primary stroke centers and comprehensive stroke center. To reduce  
11247 duplicative accreditation requirements, the department shall incorporate any existing hospital  
11248 stroke designations that are nationally recognized including, but not limited to, designations by  
11249 the Joint Commission, the American Heart Association and the department of public health. The  
11250 department may suspend or revoke a hospital's designation, after notice and a hearing, if the  
11251 department of public health determines that the hospital is not in compliance with the

11252 requirements of this section. The department shall promulgate regulations to implement the  
11253 program by June 30, 2016.

11254 (b) The office of emergency medical services shall establish pre-hospital care protocols  
11255 related to the assessment, treatment and transport of stroke patients by licensed emergency  
11256 medical services providers. The protocols shall include, but not be limited to, plans based on a  
11257 specified time frame upon the onset of symptoms for the triage and transport of stroke patients to  
11258 the closest and most appropriate stroke center of care. The office shall also provide training and  
11259 outreach to emergency medical service providers on these pre-hospital care protocols and also  
11260 provide technical assistance on the implementation of these protocols.

11261 (c) The department shall convene an advisory board to provide recommendations to the  
11262 department when developing regulations under subsection (a) and pre-hospital care protocols  
11263 under subsection (b). In making its recommendations the board shall consider: (i) current stroke  
11264 data; (ii) stroke systems of care; (iii) medical best practices; (iv) point of entry protocols; (v)  
11265 current stroke guidelines; (vi) existing stroke system accreditation programs that may be  
11266 accepted by the department to meet the department's established tier designations or criteria; and  
11267 (vii) any relevant information needed by the board to make its recommendations.

11268 The board shall consist of 11 members appointed by the commissioner of public health: 2  
11269 directors of regional emergency medical services councils or their designees; a representative  
11270 from the American Heart Association, Inc.; the president of the Massachusetts Hospital  
11271 Association, Inc. or a designee; the president of the Massachusetts Council of Community  
11272 Hospitals, Inc. or a designee; a representative of the Massachusetts Ambulance Association,  
11273 Incorporated; the president of the Professional Fire Fighters of Massachusetts or a designee; the

11274 president of the Massachusetts College of Emergency Physicians, Inc. or a designee; a  
11275 representative of the Massachusetts Neurological Association.; the president of the  
11276 Massachusetts Medical Society or a designee; and a patient advocate. Appointees shall serve  
11277 without compensation. The board shall make preliminary recommendations to the commissioner  
11278 of public health not later than December 14, 2015. The board shall provide ongoing advisory  
11279 support as determined necessary by the commissioner.

11280           SECTION 105. Notwithstanding any general or special law to the contrary, all  
11281 secretariats, departments and agencies required to submit reports under this act shall file their  
11282 reports by the dates required in this act by electronic means to the chairs of the committees  
11283 named as recipients and to the clerks of the senate and the house of representatives; provided,  
11284 however, that the house and senate clerks shall develop procedures and requirements for  
11285 secretariats, departments and agencies for the preparation of the reports to facilitate their  
11286 collection and storage and the reports shall be made available to the public on the general court's  
11287 website.

11288           SECTION 105A. (a) Notwithstanding sections 34 to 37 of chapter 7C of the General  
11289 Laws, the commissioner of capital asset management and maintenance, in consultation with the  
11290 commissioner of conservation and recreation, may grant 2 subsurface easements upon a certain  
11291 parcel of land currently under the care and control of the department of conservation and  
11292 recreation and held for conservation and recreation purposes to the town of Eastham to be used  
11293 for the installation, maintenance, repair and replacement of municipal water distribution systems  
11294 subject to the requirements of sections 2 to 5, inclusive, and to such additional terms and  
11295 conditions consistent with this act as the commissioner of capital asset management and  
11296 maintenance may prescribe in consultation with the commissioner of conservation and

11297 recreation. The town's easement rights, including rights for the installation, maintenance and  
11298 repair of infrastructure, shall not limit, restrict or close access to the Cape Cod rail trail for any  
11299 period of time, except as approved in writing by the department of conservation and recreation in  
11300 its sole discretion. The 2 easement areas collectively contain 20,950 square feet, more or less,  
11301 and are shown as "Inset Plan A" and "Inset Plan B" on a plan of land entitled "Contract 2 Water  
11302 Supply Wells, Control Building, & Piping, Eastham, Massachusetts". The division shall prepare  
11303 a survey sufficient for recording at the Barnstable registry of deeds. Prior to finalizing the  
11304 transaction or making the conveyance authorized in this section, the division of capital asset  
11305 management and maintenance may make minor modifications to the area and plan in order to  
11306 carry out this act.

11307           (b) An independent appraisal of the fair market value and value in use of the easements  
11308 described in section 1 shall be prepared in accordance with the usual and customary professional  
11309 appraisal practices by a qualified appraiser commissioned by the commissioner of capital asset  
11310 management and maintenance. Consideration for the grant of the above-described easements  
11311 shall be the full and fair market value or the value in proposed use, whichever is greater, as  
11312 determined by the commissioner of capital asset management and calculated with regard to its  
11313 full development potential as assembled with other lands owned or otherwise controlled by the  
11314 grantee. The commissioner of capital asset management and maintenance shall submit any  
11315 appraisals to the inspector general for review and comment. The inspector general shall review  
11316 and approve any such appraisals and the review shall include an examination of the methodology  
11317 utilized for the appraisals. The inspector general shall prepare a report of such review and file  
11318 the report with the commissioner of capital asset management and maintenance for submission  
11319 by the commissioner to the house and senate committees on ways and means and the joint



11320 committee on state administration and regulatory oversight. The commissioner shall submit  
11321 copies of the appraisals and the inspector general's review and approval and comments, if any, to  
11322 the house and senate committees on ways and means and the joint committee on state  
11323 administration and regulatory oversight at least 15 days prior to the execution of any documents  
11324 effecting the transfers described in this section.

11325           (c) To ensure a no-net-loss of lands protected for natural resource purposes, the grantee  
11326 also shall compensate the commonwealth for the interest in land described in section 1 through  
11327 the transfer to the department of conservation and recreation of land, an interest of land or  
11328 funding for the acquisition of land or an interest therein equal to or greater than the resource  
11329 value of the land described in subsection (a) and the highest appraised value as determined under  
11330 subsection (b). The fair market value of any land or interest in land proposed to be conveyed by  
11331 the grantee to the department shall be included within the appraisal prepared pursuant to said  
11332 subsection (b). The land, interest in land or funding shall be acceptable to the department of  
11333 conservation and recreation and any land or interest in land, whether conveyed by the grantee or  
11334 acquired by the department, shall be permanently held and managed for conservation and  
11335 recreation purposes by the department. Should the appraised value of any land or interests in land  
11336 be determined to be greater than the appraised value of the interests in land described in  
11337 subsection (a), the commonwealth shall have no obligation to pay the difference to the grantee.  
11338 All payments paid to the commonwealth as a result of the conveyances or grants authorized by  
11339 this act shall be deposited in the Conservation Trust established in section 1 of chapter 132A of  
11340 the General Laws.

11341 (d) The grantee shall assume all costs associated with engineering, surveys, appraisals,  
11342 deed preparation and other expenses deemed necessary by the commissioner of capital asset  
11343 management and maintenance to execute the conveyances authorized in this section.

11344 (e) No instrument executed pursuant to this section shall be valid unless it provides that  
11345 the easements shall be used solely for the purposes described in subsection (c). The instrument  
11346 authorized in subsection (a) shall include a reversionary clause that stipulates the property shall  
11347 revert to the commonwealth and be assigned to the care, custody and control of the department  
11348 of conservation and recreation, upon such terms and conditions as the commissioner of capital  
11349 asset management and maintenance may determine, if the property ceases to be used for the  
11350 express purposes authorized in this section. If any interest reverts to the commonwealth, any  
11351 further disposition shall be subject to sections 34 to 37, inclusive, of chapter 7C of the General  
11352 Laws and the prior approval of the general court.

11353 SECTION 105B. The Nauset Regional School District may grant to the town of Eastham  
11354 a perpetual, assignable easement to run with the land over a certain parcel of land which is a  
11355 portion of the land owned by the district and acquired for school purposes, located at 100 Cable  
11356 road. The land is more particularly described in a deed recorded with the Barnstable county  
11357 registry of deeds in book 1393, page 881. The easement shall include the right in the town to  
11358 retain groundwater monitoring wells and drinking water supply wells on the parcel for all  
11359 purposes and uses incidental thereto along with any necessary appurtenances. The district may  
11360 grant to the town the rights of access, installation, operation, maintenance, repair, removal and  
11361 control of the easement and rights of entry upon and passage over the parcel from time to time  
11362 for all purposes stated in the grant of easement and the uses incidental thereto. The district may  
11363 grant to the town all reasonable rights of ingress and egress across adjoining lands owned by the

11364 district as may be necessary for the exercise of the rights granted in this section. The town shall  
11365 indemnify and hold harmless the district from and against any loss, damage or liability arising  
11366 out of the town's exercise of the rights and easement and shall provide to the district, potable  
11367 water needs for 99 years at no additional cost. The easement shall be subject to the right  
11368 expressly reserved by the district to continue to use the parcel for all purposes not adverse to the  
11369 rights granted by this section.

11370           The easement is shown on a plan of land entitled "Plan of Utility Easement at Nauset  
11371 Regional High School" prepared by: Coastal Engineering Company, dated October 28, 2011 to  
11372 be recorded in the Barnstable county registry of deeds.

11373           SECTION 105C. Notwithstanding any general or special law to the contrary, there shall  
11374 be a cranberry industry revitalization task force which shall consist of the following members:  
11375 the secretary of energy and environmental affairs or a designee, who shall serve as co-chair; the  
11376 commissioner of agricultural resources or a designee, who shall serve as co-chair; 3  
11377 representatives from the Cape Cod Cranberry Growers Association to be appointed by the  
11378 governor from a list of 6 names submitted by the association; 1 representative of Ocean Spray  
11379 Cranberries, Inc. to be appointed by the governor; 1 representative of an independent cranberry  
11380 handler company to be appointed by the governor; 1 researcher from the University of  
11381 Massachusetts Amherst Cranberry Station to be appointed by the governor; 1 agricultural  
11382 economist to be appointed by the commissioner of agricultural resources; the commissioner of  
11383 energy resources or a designee; the commissioner of environmental protection or a designee; the  
11384 commissioner of fish and game or a designee; 3 members of the house of representatives, 1 of  
11385 whom shall be appointed by the minority leader; and 3 members of the senate, 1 of whom shall  
11386 be appointed by the minority leader.

11387           The task force shall investigate short-term and long-term solutions to preserving and  
11388 strengthening the commonwealth’s cranberry industry. The task force shall examine methods to  
11389 promote innovation in and the revitalization of the cranberry farming community including,  
11390 without limitation, the impact of increased fixed costs borne by the cranberry growing  
11391 community, alternative and renewable energy uses for growers and an investigation of the unique  
11392 geography, culture and needs of the cranberry industry.

11393           The task force shall submit its findings, together with drafts of recommended legislation,  
11394 if any, to the clerks of the senate and house of representatives, the chairs of the joint committee  
11395 on environment, natural resources and agriculture and the house and senate committees on ways  
11396 and means not later than February 1, 2016.

11397           SECTION 105D. There shall be a special commission consisting of the members of the  
11398 joint committee on revenue, which shall make a report regarding legislation modifying the  
11399 motion picture industry tax incentive program, established in subsection (l) of section 6 of  
11400 chapter 62 of the General Laws, section 38X of chapter 63 of the General Laws and subsection  
11401 (ww) of section 6 of chapter 64H of the General Laws, after consideration of the following: (i)  
11402 directing the employment benefits of the credit primarily to residents of the commonwealth  
11403 rather than out-of-state residents; (ii) focusing on projects that provide long-term employment  
11404 benefits to residents of the commonwealth; and (iii) limiting the total cost of the program while  
11405 maximizing its benefits. The report shall provide recommendations and any legislation  
11406 necessary to carry those recommendations into effect. The commission shall consider whether  
11407 any additional revenue realized should be directed to further expanding the earned income tax  
11408 credit established in subsection (h) of section 6 of chapter 62 of the General Laws.

11409 SECTION 105E. Notwithstanding any general or special law to the contrary, the  
11410 department of public utilities shall require each electric distribution company to refund or  
11411 provide credits to customers impacted by the bill recalculation provision, established in Pricing  
11412 and Procurement of Default Service, D.T.E. 99-60-A (2000) and D.T.E. 99-60-B (2000),  
11413 between November 1, 2014 and April 13, 2015.

11414 SECTION 105F. (a) The Massachusetts Development Finance Agency, in consultation  
11415 with the secretary of transportation, the secretary of energy and environmental affairs, the  
11416 Seaport Advisory Council, the New Bedford Harbor Development Commission and other  
11417 appropriate public and private stakeholders shall, not later than December 31, 2015, submit a  
11418 detailed report for expanding the use of the New Bedford state pier for water-dependent cargo,  
11419 short sea shipping, marine transportation, cruise facilities, non-water dependent uses related to  
11420 tourism and economic development, potential redevelopment and creation of a mixed-use facility  
11421 to include commercial uses, retail, restaurants and public event space.

11422 The report shall include :

11423 (i) recommendations for expanding water dependent uses, public uses and non-water  
11424 dependent uses, with an emphasis on increasing public access to the waterfront without  
11425 significant interference to maritime industries;

11426 (ii) an analysis of the marketplace for parties who may be interested in redeveloping the  
11427 pier as a mixed-use facility;

11428 (iii) a breakdown of the current rents paid at the pier, a comparison to current market  
11429 rates and any reasons for discrepancies in the amount of rent paid for space;

11430 (iv) an in-depth analysis of the redevelopment of other local, state and federal  
11431 government-owned maritime facilities into mixed-use facilities that continue to maintain a  
11432 maritime presence including, but not limited to, facilities in New York City, Boston, San  
11433 Francisco and areas with similar characteristics to the pier;

11434 (v) recommendations for the future governance of the pier including, without limitation,  
11435 the feasibility of establishing a port authority structure that includes local and state appointees;

11436 (vi) an analysis of revitalization of the pier through the issuance of a request for  
11437 proposals, including a discussion of what should be included in the proposals; and

11438 (vii) an analysis of information collected pursuant to subsection (b).

11439 (b) In collecting information for the report required by subsection (a), the Massachusetts  
11440 Development Finance Agency shall hold at least 1 community meeting in the city of New  
11441 Bedford regarding possible approaches for revitalizing the pier. The state senator from the  
11442 second Bristol and Plymouth district and the state representative from the thirteenth Bristol  
11443 district shall co-chair the public forum. The Massachusetts Development Finance Agency shall  
11444 provide adequate notice through public media to residents of the city of New Bedford of a pier  
11445 community meeting at least 30 days prior to the public forum.

11446 SECTION105G. Notwithstanding any general or special law to the contrary, the  
11447 department of energy resources shall expend an amount not to exceed \$3,000,000 in fiscal year  
11448 2016 from the RGGI Auction Trust Fund established in section 35II of chapter 10 of the General  
11449 Laws for reimbursement to a municipality in which the property tax receipts from an electric  
11450 generating station including, for the purposes of this clause, payments in lieu of taxes and other  
11451 compensation specified in an agreement between a municipality and an affected property owner

11452 are reduced due to a reduction in capacity factor occurring after July 1, 2012 at a dual coal and  
11453 oil-fired facility of at least 50 per cent from the average capacity factor of the previous 10 years,  
11454 if such action also reduces the commonwealth's greenhouse gas emissions from the electric  
11455 generator sector under the goals established pursuant to chapter 21N of the General Laws;  
11456 provided, however, that the amount of such reimbursement shall be determined by calculating  
11457 the difference between the amount of the tax receipts, including payments in lieu of taxes or  
11458 other compensation paid by the electric generating station in the current tax year and the amount  
11459 of the tax receipts, including payments in lieu of taxes or other compensation paid by the electric  
11460 generating station in the year prior to the full or partial decommissioning or other change in  
11461 operating status of the facility; provided further, that reimbursement shall not be made if, in a tax  
11462 year, the aggregate amount paid to a municipality by the owner of an electric generating station  
11463 including, but not limited to, payments in lieu of taxes and other compensation, exceeds the  
11464 aggregate amount paid to that municipality by that owner in the year prior to the full or partial  
11465 decommissioning or other change in operating status of the facility; and provided further, that  
11466 not later than December 31, 2015, a municipality in which the property tax receipts from an  
11467 electric generating station are reduced due to a reduction in capacity factor shall submit a report  
11468 to the joint committee on telecommunications, utilities and energy detailing the need for such  
11469 reimbursements and the impact of receiving or not receiving such reimbursements on the  
11470 municipality. Payments from the fund shall be prioritized so that the first payments from the fund  
11471 shall be made to municipalities under this section.

11472 SECTION 105H. (a) Notwithstanding section 2GGGG of chapter 29 of the General Laws  
11473 or any other general or special law to the contrary, the health policy commission shall establish a  
11474 1-year pilot program to increase efficiencies and align system-wide goals within 1 regional

11475 hospital system to improve the overall sustainability of the system. The program shall provide a  
11476 system-wide grant to create a comprehensive approach to systemwide needs. The program shall  
11477 include measurable milestones that shall demonstrate progress in at least 1 of the following  
11478 areas: (i) care coordination, integration and delivery transformations; (ii) electronic health record  
11479 and information exchange advancements; (iii) increasing alternative payment methods and  
11480 accountable care organizations; (iv) enhancing patient safety; (v) increasing access to behavioral  
11481 health services; or (vi) increasing coordination between system hospitals and community-based  
11482 providers and organizations.

11483 (b) The commission shall select the regional hospital system for the 1-year pilot program.  
11484 The regional hospital system selected shall have not more than 1 academic hospital as part of the  
11485 regional hospital system and include an acute care hospital not receiving delivery system  
11486 transformation initiative payments with both a Medicaid payer mix more than 1 standard  
11487 deviation above the statewide average and a commercial payer mix more than 1/2 standard  
11488 deviation below the statewide average based on the cost report data from fiscal year 2012.

11489 (c) The program shall authorize a \$5,000,000 grant from the Distressed Hospital Trust  
11490 Fund established in section 2GGGG of chapter 29 of the General Laws to the regional hospital  
11491 system selected pursuant to subsection (b). The commission shall assess the needs of the  
11492 regional hospital system to determine the amount of the grant and shall consider all resources  
11493 available to the regional hospital system. As a condition of an award, the commission may  
11494 require the regional hospital system to agree to an independent financial and operational audit to  
11495 recommend steps to increase sustainability and efficiency of the regional hospital system.



11496 (d) The commission shall file a report on the program not later than December 31, 2016.  
11497 The report shall include: (i) a description of the projects completed through the grant program;  
11498 (ii) an analysis of cost savings realized by the regional hospital system through the grant  
11499 program; and (iii) any other outcomes the commission considers relevant. The report shall be  
11500 filed with the clerks of the house of representatives and senate, the joint committee on health  
11501 care financing and the house and senate committees on ways and means.

11502 SECTION 105I. Not more than 6 months after the award of the grant under section 105A,  
11503 the executive director of the health policy commission shall submit a progress report to the  
11504 director of Medicaid certifying whether the selected regional hospital system is on track to  
11505 complete all identified measurable milestones required under subsection (a) of said section 105A  
11506 within the time set by the commission. If the report indicates that the selected regional hospital  
11507 system is on track to meet those milestones, the director shall make an additional payment to the  
11508 regional hospital system of \$5,000,000 within 30 days after receipt of the report.

11509 Not more than 12 months after the award of the grant under said section 105A, the  
11510 executive director of the health policy commission shall submit a progress report to the director  
11511 of Medicaid certifying whether the selected regional hospital system has completed all identified  
11512 measurable milestones required under said subsection (a) of said section 105A within the time  
11513 set by the commission. If the report confirms that the selected regional hospital system has  
11514 completed those milestones, the director shall make an additional payment to the regional  
11515 hospital system of \$5,000,000 within 30 days after receipt of the report.

11516 Notwithstanding any general or special law to the contrary, the department shall seek to  
11517 obtain federal financial participation for the payments to the regional hospital system.

11518 SECTION 105J. Notwithstanding any general or special law to the contrary, no agency as  
11519 defined in section 14C of chapter 7 of the General Laws or other entity created by the general  
11520 court shall expend any state funds, except for the purpose of analysis and due diligence, or incur  
11521 any liability, indebtedness or obligation, by guaranty, indemnification agreement, bond  
11522 undertaking or otherwise, for the purpose of procuring, hosting, aiding, facilitating, or  
11523 remediating the effects of, hosting the Games of the XXXIII Olympiad in 2024 unless the  
11524 general court enacts a special act authorizing the expenditure of state funds for such purposes  
11525 following at least 1 public hearing conducted by the house and senate committees on ways and  
11526 means acting individually or jointly. The committees may conduct more than 1 public hearing in  
11527 geographically diverse locations within the commonwealth. Nothing in this section shall be  
11528 interpreted to waive any other requirement for appropriation or approval in any law, rule or  
11529 regulation.

11530 SECTION 105K. Notwithstanding section 35AAA of chapter 10 of the General Laws,  
11531 up to \$6,257,231 from the Community First Trust Fund established in said section 35AAA of  
11532 said chapter 10 of the General Laws shall be expended to phase in eligibility for home care  
11533 services provided in items 9110-1500, 9110-1630 and 9100-1633 for persons whose incomes do  
11534 not exceed 300 per cent of the federal poverty level and a sliding fee scale for persons receiving  
11535 home care services whose incomes exceed the limits established pursuant to section 9 of chapter  
11536 118 of the General Laws; provided, however, that the department of elder affairs shall report, not  
11537 later than October 1, 2015, to the house and senate committees on ways and means on: (i)  
11538 enrollment data and any other information relevant to caseload forecasting for the Home Care  
11539 Basic Program and the Enhanced Community Options Program at current levels; (ii) projected  
11540 utilization of services provided by the Home Care Basic Program and the Enhanced Community

11541 Options Program with eligibility expanded to include the individuals whose incomes do not  
11542 exceed 275 per cent of the federal poverty level and with eligibility expanded to include the  
11543 individuals whose incomes do not exceed 300 per cent of the federal poverty level; (iii) the  
11544 projected fiscal impact of expanding eligibility to include the individuals whose incomes do not  
11545 exceed 275 per cent of the federal poverty level and the individuals whose incomes do not  
11546 exceed 300 per cent of the federal poverty level; (iv) program design considerations regarding  
11547 the application of cost-sharing revenues to best support individuals in an expansion population of  
11548 up to 300 per cent of the federal poverty level; and (v) revenue sources that shall fully support  
11549 the costs associated with implementation of the eligibility expansion in fiscal year 2017 that  
11550 should include opportunities to seek out a state plan amendment pursuant to section 1915(i) of  
11551 the federal Social Security Act.

11552           SECTION 105L. There shall be a special commission to study the feasibility of  
11553 improving state agency information sharing capabilities to facilitate new business registration.  
11554 The commission shall consist of the following members or their designees: (i) the  
11555 commonwealth's chief information officer who shall serve as a co-chair; (ii) the commissioner  
11556 of revenue who shall serve as a co-chair; (iii) the secretary of administration and finance; (iv) the  
11557 secretary of the commonwealth; (v) the attorney general; (vi) the treasurer; (vii) the auditor; (viii)  
11558 the secretary of health and human services; (ix) the secretary of energy and environmental  
11559 affairs; (x) the secretary of housing and economic development; (xi) the secretary of labor and  
11560 workforce development; (xii) the secretary of transportation; (xiii) the secretary of education;  
11561 (xiv) 3 persons to be appointed by the governor, 2 of whom shall be specialists in the field of  
11562 information technology; (xv) the president of the senate; (xvi) the speaker of the house of  
11563 representatives; (xvii) the senate and house chairs of the joint committee on state administration

11564 and regulatory oversight; (xviii) the minority leader of the senate; and (xix) the minority leader  
11565 of the house of representatives. The commission shall make a comprehensive study of the  
11566 feasibility of improving information sharing capabilities to address duplicative processes and to  
11567 streamline services to simplify new business registrations, particularly for small businesses. The  
11568 commission shall review each agency's requirements for new business to evaluate duplicative,  
11569 burdensome and unnecessary processes. The study shall also include a financial analysis of the  
11570 implementation of new technology or upgrades to existing technology undertaken to facilitate  
11571 new business registration.

11572           The commission shall file a report of its findings and recommendations, if any, together  
11573 with drafts of legislation necessary to carry out the recommendations, with the clerks of the  
11574 senate and house of representatives, the senate and house chairs of the joint committee on state  
11575 administration and regulatory oversight, the senate and house chairs of the joint committee on  
11576 economic development and emerging technologies and the house and senate committees on ways  
11577 and means not later than December 31, 2015.

11578           SECTION 105M. Notwithstanding any general or special law to the contrary, funds shall  
11579 be expended from the Housing Preservation and Stabilization Trust Fund established in section  
11580 60 of chapter 121B of the General Laws for the secure jobs program established pursuant to item  
11581 7004-9322.

11582           SECTION 105N. Notwithstanding section 6B of chapter 11 of the General Laws, the  
11583 division of local mandates shall review and analyze all unfunded local mandates and deliver a  
11584 report of the cost and economic impact of these mandates on municipalities.

11585           The division shall also consider mandates placed on school districts, including but not  
11586 limited to, unfunded mandates and reporting requirements. The division may make  
11587 recommendations, in consultation with the department of elementary and secondary education, to  
11588 repeal any reporting requirements that the division deems to no longer serve its intended purpose  
11589 or be duplicative to other reporting requirements.

11590           Not later than March 1, 2016, the division shall file its report, along with any proposed  
11591 legislation to mitigate the effects of such mandates, with the clerks of the senate and the house of  
11592 representatives, the joint committee on municipalities and regional government, the joint  
11593 committee on education and the house and senate committees on ways and means.

11594           SECTION 1050. Subject to appropriation, the executive office of health and human  
11595 services shall establish a pilot program supporting existing and creating new human trafficking  
11596 safe houses to meet the unique needs of adult human trafficking victims. The department of  
11597 youth services, in consultation with the department of children and families, shall establish a  
11598 pilot program supporting existing and creating new human trafficking safe houses to meet the  
11599 unique needs of child human trafficking victims. Under the pilot programs, the executive office  
11600 and the department shall develop and issue requests for proposals for the support and  
11601 establishment of safe houses. Safe houses shall use the comprehensive services model which  
11602 shall include, but not be limited to, intake assessment, intensive case management administered  
11603 by trauma-trained staff, shelter and housing, sustenance, health care, mental health services,  
11604 dentistry, interpreter or translator services, substance abuse treatment, training on human rights  
11605 and services, literacy training, job training, life skills, employment assistance, transportation, 24-  
11606 hour response, 24-hour security on the premises and legal services. The services shall consider

11607 the age, gender and special needs of the victims and, if any, the dependent children of the  
11608 victims.

11609 SECTION 105P. (a) The executive office of public safety and security and the executive  
11610 office of health and human services shall, in cooperation with other appropriate authorities: (i)  
11611 coordinate the collection and sharing of human trafficking data among government agencies;  
11612 provided, however, that the data shall respect the privacy of victims of human trafficking; and  
11613 (ii) coordinate strategies and make recommendations for law enforcement to share information to  
11614 detect individuals and groups engaged in human trafficking. The executive offices shall  
11615 periodically publish statistical data on human trafficking and shall establish a human trafficking  
11616 definition for data collection purposes and establish screening tools and guidelines to assist in  
11617 identifying victims. The executive offices shall elicit the cooperation and assistance of other  
11618 government agencies, nongovernmental organizations and other non-government organizations  
11619 as appropriate to assist in the data collection required under this subsection.

11620 (b) Each district attorney shall designate a human trafficking case coordinator who shall  
11621 be responsible for making best efforts to collect and submit information to the executive office of  
11622 public safety and security and the executive office of health and human services in quarterly  
11623 intervals relevant to tracking progress on human trafficking including, but not limited to: (i) the  
11624 number of investigations, arrests, prosecutions and successful convictions of human traffickers  
11625 and those committing human trafficking-related crimes; (ii) the estimated number and  
11626 characteristics of persons engaged in human trafficking offenses and the number of persons who  
11627 purchase or receive commercial sex acts or sexually-explicit performances, labor or services  
11628 performed by victims of human trafficking; (iii) statistics on the number and characteristics of  
11629 victims of human trafficking including nationality, age, method of recruitment and city, state and

11630 country of origin; (iv) human trafficking routes and patterns, if the victims were transported; and  
11631 (v) social and economic factors that contribute to and foster the demand for all forms of  
11632 exploitation of persons that leads to human trafficking.

11633 (c) The executive office of public safety and security, in conjunction with the executive  
11634 office of health and human services, shall establish and maintain a web portal to disseminate  
11635 information regarding human trafficking violations and a clearinghouse of information for  
11636 victims of human trafficking.

11637 (d) Subject to appropriation, the executive office of public safety and security, in  
11638 conjunction with the executive office of health and human services, shall support usage of the  
11639 National Human Trafficking Resource Center hotline, 1-888-373-7888, and its text number,  
11640 BeFree or 233733, to report crimes of human trafficking and to provide confidential information  
11641 to: (i) provide a call referral map for the National Human Trafficking Resource Center hotline;  
11642 (ii) maintain regular coordination among the referral providers on the map; and (iii) develop and  
11643 issue requests for proposals to support the hotline-related activities of the providers on the map.

11644 SECTION 105Q. (a) The executive office of public safety and security shall provide  
11645 mandatory training for law enforcement agencies, prosecutors, public defenders, judges, juvenile  
11646 detention center staff and others involved in the juvenile justice system and criminal justice  
11647 system and to any other relevant officials in addressing human trafficking. Training shall include  
11648 screening and data collection protocols.

11649 (b) The training shall focus on: (i) human trafficking offenses; (ii) methods used in  
11650 identifying United States citizen and foreign national victims of human trafficking, including  
11651 preliminary interview techniques and appropriate questioning methods; (iii) methods for

11652 prosecuting human traffickers; (iv) methods for increasing effective collaboration with  
11653 nongovernmental organizations and other relevant social service organizations in the course of  
11654 investigating and prosecuting a human trafficking case; (v) methods for protecting the rights of  
11655 victims of human trafficking, taking into account the need to consider human rights and special  
11656 needs of women and minor victims; (vi) the necessity of treating victims of human trafficking as  
11657 crime victims rather than criminals; and (vii) methods for promoting the safety of victims of  
11658 human trafficking. The executive office of public safety and security shall seek the input and  
11659 participation of appropriate nongovernmental organizations and other relevant organizations in  
11660 the preparation and presentation of the training required pursuant to this section.

11661 (c) The executive office of education shall develop and implement mandatory educational  
11662 training for educators in kindergarten to grade 12, inclusive, which would assist in identifying  
11663 human trafficking victims and the appropriate actions to be undertaken when human trafficking  
11664 victims have been identified. The executive office shall also develop a parent guide and teacher  
11665 training material on internet safety and methods of preventing the exploitation of minors over the  
11666 internet.

11667 (d) The department of public health shall develop and implement mandatory training for  
11668 all health care professionals who are mandated reporters to assist in identifying human  
11669 trafficking victims and the appropriate actions to be undertaken when the human trafficking  
11670 victims have been identified.

11671 SECTION 105R. (a) The executive office of health and human services, in cooperation  
11672 with the executive office of public safety and security and any other appropriate governmental  
11673 agencies and nongovernmental organizations, shall prepare public awareness programs designed



11674 to educate potential victims of human trafficking and their families on the risks of victimization.  
11675 The public awareness programs shall include, but not be limited to: (i) information about the  
11676 risks of becoming a human trafficking victim, including common recruitment techniques, use of  
11677 debt bondage and other coercive tactics, risk of maltreatment, rape, exposure to HIV/AIDS and  
11678 other sexually-transmitted diseases and the psychological harm related to victimization in human  
11679 trafficking cases; (ii) information about the risks of engaging in commercial sex and possible  
11680 punishment; (iii) information about victims' rights under state and federal laws; (iv) methods for  
11681 reporting suspected recruitment activities, including relevant hotlines; and (v) information on the  
11682 services available to human trafficking victims and how to access the services, including the  
11683 National Human Trafficking Resource Center hotline and other relevant hotlines.

11684 (b) The executive office of health and human services, in cooperation with other  
11685 appropriate government agencies and nongovernmental organizations, shall prepare and  
11686 disseminate general public awareness materials to educate the public on the extent of human  
11687 trafficking of both United States citizens and foreign nationals within the United States to  
11688 discourage the demand that fosters the exploitation of persons and that leads to human  
11689 trafficking. General public awareness materials may include information on the impact of  
11690 human trafficking on individual victims, whether United States citizens or foreign nationals,  
11691 aggregate information on human trafficking worldwide and domestically and warnings of the  
11692 criminal consequences of engaging in human trafficking. The materials may include pamphlets,  
11693 brochures, posters, advertisements in mass media and any other appropriate media. Programs  
11694 and materials described in this subsection shall preserve the privacy of the victim and the  
11695 victim's family. All public awareness programs shall be evaluated periodically to ensure their  
11696 effectiveness.

11697 SECTION 105S. (a) The executive office of public safety and security shall create a  
11698 public awareness sign of not less than 8.5 x 11 inches in size that states:

11699 “If you or someone you know is being forced to engage in any activity and cannot leave,  
11700 whether it is commercial sex, housework, farm work or any other activity, call the National  
11701 Human Trafficking Resource Center Hotline at 1-888-373-7888 to access help and services.  
11702 Victims of human trafficking are protected under state and federal laws. The hotline is available  
11703 24 hours a day, 7 days a week, toll-free, operated by a nonprofit, nongovernmental organization.  
11704 It is anonymous and confidential, accessible in 170 languages, able to provide help, referral to  
11705 services, training and general information.”

11706 (b) The Massachusetts Department of Transportation shall display public awareness sign  
11707 in every transportation station, rest area and welcome center that is open to the public.

11708 (c) Public awareness signs shall be displayed at the following locations in places that are  
11709 clearly conspicuous and visible to employees: adult entertainment facilities and other sexually-  
11710 oriented businesses; entities found to be a nuisance for prostitution under section 4 of chapter  
11711 139 of the General Laws; entities licensed as massage parlors; job recruitment centers; hospitals;  
11712 and emergency care providers.

11713 SECTION 105T. The comptroller shall transfer the revenues received under the second  
11714 paragraph of section 7B of chapter 64C of the General Laws during fiscal year 2016, in an  
11715 amount not to exceed \$4,000,000, to item 4590-0300 for smoking prevention and cessation  
11716 programs.

11717 SECTION 105U. The division of insurance, in consultation with the bureau of substance  
11718 abuse services, shall conduct a study of health plan pharmacy and medical benefit design for

11719 extended-release injectable naltrexone. The study shall include, but not be limited to, the average  
11720 time from the issuance of a prescription for extended-release injectable Naltrexone to the  
11721 delivery of the medication and policies to expedite delivery and reduce barriers to patient access  
11722 in all settings of care. The division and the bureau shall report their findings to the joint  
11723 committee on mental health and substance abuse and the joint committee on financial services  
11724 not later than October 1, 2015.

11725           SECTION 105V. Notwithstanding any general or special law to the contrary, the  
11726 secretary of health and human services, in collaboration with the department of public health  
11727 shall conduct or provide for an examination of the prescribing and treatment history, including  
11728 court ordered treatment or treatment within the criminal justice system, of persons in the  
11729 commonwealth who suffered fatal opiate overdoses in calendar year 2014 and to make a report  
11730 in an aggregate and de-identified form on trends discovered through the examination.

11731           Notwithstanding any general or special law to the contrary, to facilitate the examination,  
11732 the department shall request, and the relevant offices and agencies shall provide, information  
11733 necessary to complete the examination from the division of medical assistance, the executive  
11734 office of public safety and security, the center for health information and analysis, the office of  
11735 patient protection and the chief justice of the trial court, which may include, but shall not be  
11736 limited to: data from the prescription drug monitoring program; the all-payer claims database;  
11737 the criminal offender record information database; and the court activity record information. To  
11738 the extent feasible, the department shall request data from the Massachusetts Sheriffs  
11739 Association, Inc. relating to treatment within houses of correction.

11740 Not later than February 1, 2016, the secretary for health and human services shall publish  
11741 a report on the findings of the examination including, but not limited to: (i) instances of multiple  
11742 provider episodes, meaning a single patient having access to opiate prescriptions from more than  
11743 1 provider; (ii) instances of poly-substance access, meaning a patient having simultaneous  
11744 prescriptions for an opiate and a benzodiazepine or for an opiate and another drug which may  
11745 enhance the effects or the risks of drug abuse or overdose; (iii) the overall opiate prescription  
11746 history of the individuals, including whether the individuals had access to legal prescriptions for  
11747 opiate drugs at the time of their deaths; (iv) whether the individuals had previously undergone  
11748 voluntary or involuntary treatment for substance addiction or behavioral health; (v) whether the  
11749 individuals had attempted to enter but were denied access to treatment for substance addiction or  
11750 behavioral health; (vi) whether the individuals had received past treatment for a substance  
11751 overdose; (vii) whether any individuals had been previously detained or incarcerated and, if so,  
11752 whether they had received treatment during the detention or incarceration.

11753 The report shall be filed with the clerks of the house of representatives and senate, the  
11754 house and senate chairs of the joint committee on mental health and substance abuse, the joint  
11755 committee on public health, the joint committee on health care financing and the house and  
11756 senate committees on ways and means.

11757 Not later than October 1, 2015 the secretary shall file a work plan providing a status  
11758 update on the report which describes the steps being taken to complete the report. The secretary  
11759 shall file the report with the clerks of the house of representatives and senate, the house and  
11760 senate chairs of the joint committee on mental health and substance abuse, the joint committee  
11761 on public health, the joint committee on health care financing and the house and senate  
11762 committees on ways and means.

11763 SECTION 105W. (a) The secretary of health and human services shall implement  
11764 regulations to establish the pricing schedules set forth in subsection (c) of section 3C of chapter  
11765 176D of the General Laws. When developing the rate, the division shall seek comments from the  
11766 ambulance service advisory council established in subsection (b).

11767 (b) There shall be an ambulance service advisory council to advise the secretary on the  
11768 pricing schedules set forth in said subsection (c) of said section 3C of said chapter 176D. The  
11769 council shall be appointed by the secretary and shall consist of the following members or their  
11770 designees: (i) the secretary of public safety and security; (ii) the executive director of the group  
11771 insurance commission; (iii) a representative of the Fire Chiefs' Association of Massachusetts,  
11772 Inc.; (iv) the president of the Massachusetts Municipal Association; (v) the president of the  
11773 Massachusetts Association of Health Plans, Inc.; (vi) the president of the Professional Fire  
11774 Fighters of Massachusetts; (vii) a representative of the Massachusetts Ambulance Association,  
11775 Incorporated; and (viii) the president of a commercial insurer. The council shall make  
11776 recommendations for pricing schedules that consider: (A) cost differences associated with  
11777 differences in geography and population density that impact services; (B) differences in distances  
11778 travelled for services; and (C) the actual cost of providing services.

11779 SECTION 105X. The department of public health may promulgate regulations or  
11780 guidelines to implement the municipal naloxone bulk purchase program established pursuant to  
11781 section 2SSSS of chapter 29 of the General Laws.

11782 SECTION 105Y. Notwithstanding and general or special law to the contrary, the  
11783 department of public health shall promulgate regulations to implement the fee established in  
11784 section 33 of chapter 46 of the General Laws. The regulations shall guarantee that the municipal

11785 portion of the fee shall not be less than the highest municipal fee set as of June 30, 2015 for a  
11786 certified copy of a vital record issued by a city or town clerk.

11787 SECTION 106. Section 2RRRR of chapter 29 of the General Laws shall apply to the  
11788 commonwealth's share of revenues collected after July 1, 2015 for the provision of records under  
11789 chapter 46 of the General Laws by state and local officials.

11790 SECTION 107. Clause (50) of section 3 of chapter 6C of the General Laws shall take  
11791 effect as of November 1, 2009.

11792 SECTION 108. Sections 21 to 24, inclusive, 36, 37, 53E to 53I, inclusive, 87 and 88 shall  
11793 take effect on July 1, 2016.

11794 SECTION 109. Sections 31C to 31F, inclusive, shall take effect on January 1, 2016.

11795 SECTION 110. Section 31G shall take effect as of January 1, 2015.

11796 SECTION 111. Section 32 shall take effect as of January 1, 2015 and shall apply to tax  
11797 years beginning on or after January 1, 2015.

11798 SECTION 112. Section 37A shall take effect as of April 7, 2015.

11799 SECTION 113. Sections 38 to 40, inclusive, shall take effect 180 days after the effective  
11800 date of this act.

11801 SECTION 114. Sections 55 and 56 shall take effect as of June 30, 2015.

11802 SECTION 115. Sections 80B to 80J, inclusive, are hereby repealed.

11803 SECTION 116. Section 115 shall take effect on June 30, 2020.

11804

SECTION 117. Except as otherwise provided, this act shall take effect on July 1, 2015.