

**SENATE. . . . . No. 2076**

Senate, May 25, 2017 – Text of the Senate amendment to the House Bill making appropriations for the fiscal year 2018 for the maintenance of the departments, boards, commissions, institutions and certain activities of the commonwealth, for interest, sinking fund and serial bond requirements and for certain permanent improvements (House, No. 3601) (being the text of Senate, No. 3, amended, printed as amended).

**The Commonwealth of Massachusetts**

**In the One Hundred and Ninetieth General Court  
(2017-2018)**

**SECTION 1.** To provide for the operations of the several departments, boards, commissions and institutions of the commonwealth and other services of the commonwealth and for certain permanent improvements and to meet certain requirements of law, the sums set forth in this act, for the several purposes and subject to the conditions specified, are hereby appropriated from the General Fund unless specifically designated otherwise, subject to the laws regulating the disbursement of public funds and the approval thereof for the fiscal year ending June 30, 2018. All sums appropriated under this act, including supplemental and deficiency budgets, shall be expended in a manner reflecting and encouraging a policy of nondiscrimination and equal opportunity for members of minority groups, women and persons with a disability. All officials and employees of an agency, board, department, commission or division receiving funds under this act shall take affirmative steps to ensure equality of opportunity in the internal affairs of state government and in their relations with the public, including those persons and organizations doing business with the commonwealth. Each agency, board, department, commission or division of the commonwealth, in spending appropriated sums and discharging its statutory responsibilities, shall adopt measures to ensure equal opportunity in the areas of hiring, promotion, demotion or transfer, recruitment, layoff or termination, rates of compensation, in-service or apprenticeship training programs and all terms and conditions of employment.

**SECTION 1A.** In accordance with Articles LXIII and CVII of the Articles of Amendment to the Constitution of the commonwealth and section 6D of chapter 29 of the General Laws, it is hereby declared that the amounts of revenue set forth in this section by source for the respective funds of the commonwealth for the fiscal year ending June 30, 2018 are necessary and sufficient to provide the means to defray the appropriations and expenditures from such funds for fiscal year 2018 as set forth and authorized in this act. The comptroller shall keep a distinct account of actual receipts from each such source by each such fund to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing those receipts with the projected receipts set forth in this section and shall include a full statement comparing the actual and projected receipts in the annual report for fiscal year 2018 pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Revenue Source	All Budgeted Funds	General Fund	Commonwealth Transportation Fund	Other Budgeted Funds	Stabilization Fund
Alcoholic Beverages	\$84.7	\$84.7			
Cigarettes	\$502.7	\$502.7			
Corporations	\$2,279.6	\$2,279.6			
Deeds	\$300.1	\$300.1			
Estate Inheritance	\$402.9	\$402.9			
Financial Institutions	-\$5.4	-\$5.4			
Income	\$15,664.7	\$15,561.7			\$103.0
Insurance	\$414.6	\$414.6			
Motor Fuels	\$786.0		\$785.0	\$1.0	
Public Utilities	\$0.0				
Room Occupancy	\$175.1	\$175.1			
Sales-Regular	\$4,381.5	\$4,381.5			
Sales-Meals	\$1,165.1	\$1,165.1			
Sales-Motor Vehicles	\$874.7	\$307.4	\$567.3		
Miscellaneous	\$22.8	\$22.8			
UI Surcharges	\$22.9			\$22.9	
<b>Total Consensus Tax Revenues:</b>	<b>\$27,072.0</b>	<b>\$25,592.8</b>	<b>\$1,352.3</b>	<b>\$23.9</b>	<b>\$103.0</b>
<i>Transfers:</i>					
Pension Transfer	-\$2,394.5	-\$2,394.5			
MBTA Transfer	-\$1,021.6	-\$1,021.6			
SBA Transfer	-\$861.6	-\$861.6			
Workforce Training Fund	-\$22.9	\$0.0		-\$22.9	
<b>Total Consensus Tax Revenues for Budget:</b>	<b>\$22,771.4</b>	<b>\$21,315.1</b>	<b>\$1,352.3</b>	<b>\$1.0</b>	<b>\$103.0</b>
<i>Revenue Changes:</i>					
Capital Gains to General Fund	\$0.0	\$51.5			-\$51.5
Tax Settlements	\$115.0	\$115.0			
Tax Modernization Proposals	\$200.0	\$198.4	\$1.6		
Tax Credit Adjustments	\$14.0	\$14.0			
<b>Total Tax Revenues:</b>	<b>\$23,100.4</b>	<b>\$21,694.0</b>	<b>\$1,353.9</b>	<b>\$1.0</b>	<b>\$51.5</b>
<b>Non-Tax Revenues</b>					
Federal Reimbursements	\$11,185.5	\$11,179.3	\$0.0	\$6.2	\$0.0
Departmental Revenues	\$4,579.2	\$3,859.0	\$697.9	\$9.3	\$13.0
Consolidated Transfers	\$2,053.3	\$1,914.8	\$40.0	\$64.6	\$33.8
<b>Total Non-Tax Revenues:</b>	<b>\$17,818.00</b>	<b>\$16,953.2</b>	<b>\$737.9</b>	<b>\$80.1</b>	<b>\$46.9</b>
<b>GRAND TOTAL:</b>	<b>\$40,918.4</b>	<b>\$38,647.2</b>	<b>\$2,091.8</b>	<b>\$81.1</b>	<b>\$98.4</b>

**SECTION 1B.** The comptroller shall keep a distinct account of actual receipts of nontax revenues by each department, board, commission or institution to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing those receipts with projected receipts set forth in this section and to include a full statement comparing those receipts with projected receipts in the annual report for the fiscal year pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

<b>Non-Tax Revenue: Department Summary</b>	<b>Federal Revenues</b>	<b>Departmental Revenues</b>	<b>Budgeted Transfers</b>	<b>Total Unrestricted</b>	<b>Total Restricted</b>
<b>Judiciary</b>					
Appeals Court	\$0	\$359,645	\$0	\$359,645	\$0
Committee for Public Counsel	\$0	\$8,020,000	\$0	\$8,020,000	\$0
Supreme Judicial Court	\$0	\$2,712,865	\$0	\$2,712,865	\$0
Trial Court	\$0	\$88,742,000	\$0	\$88,742,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$99,834,510</b>	<b>\$0</b>	<b>\$99,834,510</b>	<b>\$0</b>
<b>Secretary of the Commonwealth</b>					
Secretary of the Commonwealth	\$0	\$232,331,705	\$0	\$232,316,705	\$15,000
<b>Total</b>	<b>\$0</b>	<b>\$232,331,705</b>	<b>\$0</b>	<b>\$232,316,705</b>	<b>\$15,000</b>
<b>Treasurer and Receiver-General</b>					
Office of the Treasurer	\$215,000	\$79,086,620	\$543,710,189	\$602,764,127	\$20,247,682
State Lottery Commission	\$0	\$155,000	\$1,082,427,641	\$1,082,582,641	\$0
<b>Total</b>	<b>\$215,000</b>	<b>\$79,241,620</b>	<b>\$1,626,137,830</b>	<b>\$1,685,346,768</b>	<b>\$20,247,682</b>
<b>Attorney General</b>					
Office of the Attorney General	\$1,280,000	\$57,766,400	\$0	\$54,546,400	\$4,500,000
<b>Total</b>	<b>\$1,280,000</b>	<b>\$57,766,400</b>	<b>\$0</b>	<b>\$54,546,400</b>	<b>\$4,500,000</b>
<b>Inspector General</b>					
Office of the Inspector General	\$0	\$850,000	\$0	\$0	\$850,000
<b>Total</b>	<b>\$0</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>
<b>Office of Campaign and Political Finance</b>					
Office of Campaign and Political Finance	\$0	\$257,900	\$0	\$257,900	\$0
<b>Total</b>	<b>\$0</b>	<b>\$257,900</b>	<b>\$0</b>	<b>\$257,900</b>	<b>\$0</b>
<b>Massachusetts Commission Against Discrimination</b>					
Massachusetts Commission Against Discrimination	\$2,466,211	\$250,000	\$0	\$8,000	\$2,708,211
<b>Total</b>	<b>\$2,466,211</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$2,708,211</b>
<b>State Ethics Commission</b>					
State Ethics Commission	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Office of the State Comptroller</b>					
Office of the State Comptroller	\$11,801	\$5,964,547	\$37,360,000	\$43,336,348	\$0
<b>Total</b>	<b>\$11,801</b>	<b>\$5,964,547</b>	<b>\$37,360,000</b>	<b>\$43,336,348</b>	<b>\$0</b>
<b>Massachusetts Gaming Commission</b>					
Massachusetts Gaming Commission	\$0	\$0	\$64,400,000	\$64,400,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,400,000</b>	<b>\$64,400,000</b>	<b>\$0</b>

**Board of Library Commissioners**

Board of Library Commissioners	\$0	\$2,090	\$0	\$2,090	\$0
<b>Total</b>	<b>\$0</b>	<b>\$2,090</b>	<b>\$0</b>	<b>\$2,090</b>	<b>\$0</b>
<b>Executive Office for Administration and Finance</b>					
Appellate Tax Board	\$0	\$1,764,762	\$0	\$1,364,762	\$400,000
Bureau of State Office Buildings	\$0	\$4,522	\$0	\$4,522	\$0
Civil Service Commission	\$0	\$9,935	\$0	\$9,935	\$0
Department of Revenue	\$41,131,834	\$152,348,056	\$0	\$186,932,610	\$6,547,280
Division of Administrative Law Appeals	\$0	\$0	\$0	\$0	\$0
Division of Capital Asset Management & Maintenance	\$0	\$13,093,851	\$0	\$3,912,777	\$9,181,074
Group Insurance Commission	\$0	\$884,908,449	\$286,917,270	\$1,169,628,970	\$2,196,749
Human Resources Division	\$0	\$2,512,300	\$0	\$1,000	\$2,511,300
Massachusetts Office of Information Technology	\$0	\$10,910,789	\$0	\$0	\$10,910,789
Operational Services Division	\$3,000	\$16,275,000	\$0	\$4,934,783	\$11,343,217
Secretary of Administration and Finance	\$0	\$39,937,890	\$27,626,231	\$67,564,121	\$0
<b>Total</b>	<b>\$41,134,834</b>	<b>\$1,121,765,554</b>	<b>\$314,543,501</b>	<b>\$1,434,353,480</b>	<b>\$43,090,409</b>
<b>Executive Office of Education</b>					
Berkshire Community College	\$0	\$173,486	\$0	\$173,486	\$0
Bridgewater State College	\$0	\$703,835	\$0	\$703,835	\$0
Bristol Community College	\$0	\$396,267	\$0	\$396,267	\$0
Bunker Hill Community College	\$0	\$327,402	\$0	\$327,402	\$0
Cape Cod Community College	\$0	\$250,000	\$0	\$250,000	\$0
Department of Early Education and Care	\$203,427,744	\$1,605,172	\$0	\$204,871,023	\$161,893
Department of Elementary and Secondary Education	\$0	\$7,446,107	\$0	\$5,699,758	\$1,746,349
Executive Office of Education	\$0	\$16,275	\$0	\$16,275	\$0
Fitchburg State College	\$0	\$775,375	\$0	\$775,375	\$0
Framingham State College	\$0	\$312,014	\$0	\$312,014	\$0
Greenfield Community College	\$0	\$63,926	\$0	\$63,926	\$0
Holyoke Community College	\$0	\$719,007	\$0	\$719,007	\$0
Mass Bay Community College	\$0	\$408,577	\$0	\$408,577	\$0
Massachusetts College of Liberal Arts	\$0	\$251,409	\$0	\$251,409	\$0
Massasoit Community College	\$0	\$424,436	\$0	\$424,436	\$0
Middlesex Community College	\$0	\$294,895	\$0	\$294,895	\$0
Mount Wachusett Community College	\$0	\$294,319	\$0	\$294,319	\$0
North Shore Community College	\$0	\$485,879	\$0	\$485,879	\$0
Northern Essex Community College	\$0	\$230,920	\$0	\$230,920	\$0
Quinsigamond Community College	\$0	\$299,263	\$0	\$299,263	\$0
Roxbury Community College	\$0	\$632,791	\$0	\$102,948	\$529,843
Salem State College	\$0	\$905,671	\$0	\$905,671	\$0
Springfield Technical Community College	\$0	\$0	\$429,791	\$429,791	\$0

University of Massachusetts	\$0	\$124,680,000	\$0	\$124,680,000	\$0
Westfield State College	\$0	\$600,279	\$0	\$600,279	\$0
Worcester State College	\$0	\$605,485	\$0	\$605,485	\$0
<b>Total</b>	<b>\$203,427,744</b>	<b>\$142,902,790</b>	<b>\$429,791</b>	<b>\$344,322,240</b>	<b>\$2,438,085</b>
<b>Executive Office of Energy and Environmental Affairs</b>					
Department of Agricultural Resources	\$0	\$6,290,250	\$0	\$6,290,250	\$0
Department of Conservation and Recreation	\$0	\$25,000,000	\$0	\$5,000,000	\$20,000,000
Department of Energy Resources	\$0	\$4,710,382	\$0	\$4,710,382	\$0
Department of Environmental Protection	\$0	\$32,305,408	\$0	\$25,986,896	\$6,318,512
Department of Fish and Game	\$6,200,000	\$10,846,874	\$182,000	\$16,685,885	\$542,989
Department of Public Utilities	\$0	\$23,010,334	\$0	\$20,635,334	\$2,375,000
Executive Office of Energy & Environmental Affairs	\$0	\$5,305,000	\$0	\$4,855,000	\$450,000
<b>Total</b>	<b>\$6,200,000</b>	<b>\$107,468,248</b>	<b>\$182,000</b>	<b>\$84,163,747</b>	<b>\$29,686,501</b>
<b>Executive Office of Health and Human Services</b>					
Chelsea Soldiers' Home	\$8,971,507	\$2,868,914	\$0	\$11,240,421	\$600,000
Department of Children and Families	\$191,834,450	\$36,755,610	\$700,000	\$224,619,320	\$4,670,740
Department of Developmental Services	\$778,382,315	\$6,849,655	\$0	\$785,231,970	\$0
Department of Elder Affairs	\$0	\$105,559,363	\$0	\$105,559,363	\$0
Department of Mental Health	\$115,882,417	\$4,252,277	\$0	\$119,509,694	\$625,000
Department of Public Health	\$146,860,957	\$79,900,666	\$1,500,000	\$122,016,179	\$106,245,444
Department of Transitional Assistance	\$382,392,445	\$83,423,758	\$132,878	\$465,949,081	\$0
Department of Veterans' Services	\$15,000	\$690,000	\$0	\$15,000	\$690,000
Department of Youth Services	\$9,879,923	\$130,000	\$0	\$10,009,923	\$0
Holyoke Soldiers' Home	\$11,315,543	\$4,205,946	\$0	\$14,212,446	\$1,309,043
Mass Commission for the Blind	\$3,428,028	\$7,500	\$0	\$3,435,528	\$0
Mass Commission for the Deaf	\$223,269	\$3,000	\$0	\$226,269	\$0
Massachusetts Rehabilitation Commission	\$4,569,397	\$30,000	\$0	\$4,599,397	\$0
Secretary of Health and Human Services	\$9,248,197,865	\$1,427,943,202	\$1,000,000	\$10,392,141,067	\$285,000,000
<b>Total</b>	<b>\$10,901,953,116</b>	<b>\$1,752,619,891</b>	<b>\$3,332,878</b>	<b>\$12,258,765,658</b>	<b>\$399,140,227</b>
Health Policy Commission	\$0	\$10,035,524	\$0	\$10,035,524	\$0
<b>Total</b>	<b>\$0</b>	<b>\$10,035,524</b>	<b>\$0</b>	<b>\$10,035,524</b>	<b>\$0</b>
<b>Center for Health Information and Analysis</b>					
Center for Health Information and Analysis	\$0	\$32,202,632	\$0	\$31,202,632	\$1,000,000
<b>Total</b>	<b>\$0</b>	<b>\$32,202,632</b>	<b>\$0</b>	<b>\$31,202,632</b>	<b>\$1,000,000</b>
<b>Executive Office of Housing and Economic Development</b>					
Department of Housing & Community Development	\$0	\$3,484,929	\$2,602,560	\$3,718,090	\$2,369,399
Department of Telecommunications and Cable	\$0	\$5,123,865	\$0	\$5,123,865	\$0
Division of Banks	\$0	\$31,884,667	\$0	\$29,534,667	\$2,350,000
Division of Insurance	\$0	\$101,135,421	\$0	\$101,135,421	\$0

Division of Professional Licensure	\$0	\$43,384,411	\$0	\$29,955,199	\$13,429,212
Division of Standards	\$0	\$2,643,751	\$11,500	\$1,784,577	\$870,674
Office of Consumer Affairs and Business Regulation	\$0	\$1,650,500	\$0	\$1,150,500	\$500,000
<b>Total</b>	<b>\$0</b>	<b>\$189,307,544</b>	<b>\$2,614,060</b>	<b>\$172,402,319</b>	<b>\$19,519,285</b>
<b>Executive Office of Labor and Workforce Development</b>					
Department of Labor Relations Labor and Workforce Development	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$22,864,810</b>	<b>\$0</b>	<b>\$22,311,960</b>	<b>\$552,850</b>
<b>Executive Office of Public Safety and Security</b>					
Criminal History Systems Board	\$0	\$14,168,600	\$0	\$10,668,600	\$3,500,000
Criminal Justice Training Council	\$0	\$1,807,000	\$0	\$7,000	\$1,800,000
Department of Corrections	\$3,702,269	\$9,888,972	\$4,255,192	\$2,646,433	\$15,200,000
Department of Fire Services	\$0	\$34,009,238	\$0	\$31,800,738	\$2,208,500
Department of Public Safety	\$0	\$0	\$0	\$0	\$0
Department of State Police	\$1,684,000	\$36,248,906	\$0	\$715,000	\$37,217,906
Emergency Management Agency	\$500,000	\$513,171	\$0	\$1,013,171	\$0
Executive Office of Public Safety and Security	\$0	\$921,602	\$0	\$921,602	\$0
Military Division	\$0	\$600,000	\$0	\$0	\$600,000
Office of the Chief Medical Examiner	\$79,000	\$3,174,522	\$0	\$174,000	\$3,079,522
Parole Board	\$0	\$772,166	\$0	\$172,166	\$600,000
<b>Total</b>	<b>\$5,965,269</b>	<b>\$102,104,177</b>	<b>\$4,255,192</b>	<b>\$48,118,710</b>	<b>\$64,205,928</b>
<b>Massachusetts Department of Transportation</b>					
Massachusetts Department of Transportation	\$0	\$617,120,259	\$0	\$617,120,259	\$0
<b>Total</b>	<b>\$0</b>	<b>\$617,120,259</b>	<b>\$0</b>	<b>\$617,120,259</b>	<b>\$0</b>
<b>Sheriffs</b>					
Sheriff's Department Barnstable	\$0	\$44,271	\$0	\$44,271	\$0
Sheriff's Department Berkshire	\$24,000	\$712,000	\$0	\$36,000	\$700,000
Sheriff's Department Bristol	\$4,800,000	\$0	\$0	\$4,800,000	\$0
Sheriff's Department Essex	\$238,600	\$114,230	\$0	\$352,830	\$0
Sheriff's Department Franklin	\$3,222,000	\$30,000	\$0	\$3,252,000	\$0
Sheriff's Department Hampden	\$750,000	\$3,038,268	\$0	\$807,000	\$2,981,268
Sheriff's Department Hampshire	\$56,000	\$178,552	\$0	\$67,200	\$167,352
Sheriff's Department Middlesex	\$80,000	\$169,000	\$0	\$174,000	\$75,000
Sheriff's Department Nantucket	\$120,000	\$0	\$0	\$120,000	\$0
Sheriff's Department Plymouth	\$7,500,000	\$0	\$0	\$7,500,000	\$0
Sheriff's Department Suffolk	\$6,000,000	\$0	\$0	\$6,000,000	\$0
Sheriff's Department Worcester	\$80,800	\$40,780	\$0	\$121,580	\$0
<b>Total</b>	<b>\$22,871,400</b>	<b>\$4,327,101</b>	<b>\$0</b>	<b>\$23,274,881</b>	<b>\$3,923,620</b>
<b>Total Non-Tax Revenue</b>	<b>\$11,185,525,375</b>	<b>\$4,579,217,302</b>	<b>\$2,053,255,252</b>	<b>\$17,226,120,131</b>	<b>\$591,877,798</b>

SECTION 2.

---

---

**JUDICIARY.**

---

**Supreme Judicial Court.**

---

0320-0003	For the operation of the supreme judicial court, including the salaries of the chief justice and the 6 associate justices.....	\$9,200,255
0320-0010	For the operation of the clerk's office of the supreme judicial court for Suffolk county.....	\$1,661,783
0321-0001	For the operation of the commission on judicial conduct.....	\$772,936
0321-0100	For the services of the board of bar examiners.....	\$1,403,187

**Committee for Public Counsel Services.**

---

0321-1500 For the operation of the committee for public counsel services under chapter 211D of the General Laws including, but not limited to, payroll costs of the committee's public defenders, attorneys in charge and appeals attorneys, including fringe benefit costs; provided, that the committee shall maintain a system in which not less than 20 per cent of indigent clients shall be represented by public defenders; provided further, that to the extent feasible, the committee shall assign public defenders to district and superior courts; provided further, that the committee shall submit reports to the house and senate committees on ways and means on November 1, 2017 and March 1, 2018 in a cumulative manner and compared with data from the current period to the previous 3 fiscal years; and provided further, that these reports shall include, but not be limited to: (i) the number of cases handled by the committee in each month, delineated by public defender and private bar advocate; (ii) the caseload of attorneys in charge compared to the caseload of public defenders; (iii) the average number of hours spent per case by public defenders; (iv) the number of cases assigned to private bar advocates; (v) the average number of hours billed by private bar advocates; (vi) the number of public defenders currently employed by the committee and the total number employed by the committee at the end of each fiscal year, delineated by division; (vii) the number of public defender vacancies to be filled; (viii) the average cost for public defender services rendered per case in the prior fiscal year; (ix) the total number of support staff, investigators, attorneys in charge and management personnel currently employed by the committee and the total number employed by the committee at the end of each fiscal year for the previous 3 fiscal years; (x) the average cost for private bar advocate services rendered per case in the prior fiscal year; (xi) the billable hours of private counsel, delineated by travel time and

time spent in court, including wait time and trial preparation time, including interview time, investigating time and research time; (xii) any changes to the private bar billing system; and (xiii) a summary of all spending for psychologists, psychiatrists and investigators with the total number of hours billed, the number of unique vendors and the average number of hours billed .....\$59,486,454

0321-1506 For increases in the annual salaries of the committee’s public defenders; provided, that funds appropriated in this item shall be expended only in the AA object class; provided further, that these salary increases shall not take effect until January 1, 2018; provided further, that not less than 30 days prior to the distribution of funds, the committee shall provide notice to the executive office for administration and finance and the house and senate committees on ways and means detailing: (i) the minimum annual salary for starting public defenders; (ii) the number of public defenders who would receive increased salaries from this item; (iii) the methodology used to determine the amount of the increase; and (iv) how the increase in salary shall be used to increase retention levels; and provided further, that funds from this item shall not be expended on the administrative costs of the committee .....\$500,000

0321-1510 For compensation paid to private counsel assigned to criminal and civil cases under subsection (b) of section 6 of chapter 211D of the General Laws, pursuant to section 11 of said chapter 211D; provided, that not more than \$2,000,000 from this item shall be expended for services rendered before fiscal year 2018.....\$100,000,000

0321-1520 For fees and costs as defined in section 27A of chapter 261 of the General Laws, as ordered by a justice of the appeals court or a justice of a department of the trial court on behalf of an indigent person as defined in said section 27A of said chapter 261; provided, that not more than \$1,000,000 from this item shall be expended for services rendered before fiscal year 2018.....\$20,189,970

**Massachusetts Legal Assistance Corporation.**

---

0321-1600 For the Massachusetts Legal Assistance Corporation to provide legal representation for indigent or otherwise disadvantaged residents of the commonwealth; provided, that the corporation shall submit a report to the house and senate committees on ways and means not later than February 1, 2018 that shall include, but not be limited to: (i) the number of persons assisted by the programs funded by the corporation in the prior fiscal year; (ii) any proposed expansion of legal services, delineated by type of service, target population and cost; and (iii) the total number of indigent or otherwise disadvantaged residents who received services from the corporation, delineated by type of case and geographic location; provided further, that the corporation may contract with any



organization to provide representation; and provided further, that notwithstanding the first paragraph of section 9 of chapter 221A of the General Laws, funds shall be expended for the Disability Benefits Project, the Medicare Advocacy Project and the Domestic Violence Legal Assistance Project.....\$20,000,000

**Mental Health Legal Advisors.**

---

0321-2000 For the operation of the mental health legal advisors committee and for programs for the indigent mentally ill established under section 34E of chapter 221 of the General Laws .....\$1,323,900

**Prisoners' Legal Services.**

---

0321-2100 For the expenses of Prisoners' Legal Services .....\$1,609,465

**Social Law Library.**

---

0321-2205 For the expenses of the social law library located in Suffolk county .....\$1,831,200

**Appeals Court.**

---

0322-0100 For the appeals court, including the salaries, traveling allowances and expenses of the chief justice, recall justices and associate justices.....\$13,640,841

**Trial Court.**

---

0330-0101 For the salaries of the justices of the 7 departments of the trial court .....\$70,303,571

0330-0300 For the central administration of the trial court, including costs associated with trial court nonemployee services, dental and vision health plan agreements, jury expenses, law libraries, statewide telecommunications, private and municipal court rentals and leases, operation of courthouse facilities, rental of county court facilities, witness fees, printing expenses, equipment maintenance and repairs, the court interpreter program, insurance and chargeback costs, the Massachusetts sentencing commission, permanency mediation services, court security and judicial training; provided, that 50 per cent of all fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure shall be paid from this item; provided further, that funds may be expended for training on domestic violence issues, the establishment of a domestic violence registry, evaluations of batterers' intervention programs and the risk assessment tool for domestic violence offenders under chapter 260 of the acts of 2014; provided further, that funds may be expended to provide information and assistance to self-represented litigants; provided

further, that the trial court shall submit quarterly reports to the house and senate committees on ways and means on revenues collected in the trial court; and provided further, that each report shall provide for the previous quarter for each court division and courthouse: (i) the total amount ordered in fees and fines; (ii) the total amount dismissed in fees and fines; (iii) the total amount paid in fees and fines; and (iv) the total amount outstanding in fees and fines.....\$234,183,469

0330-0344 For administration and transportation costs associated with the veterans court program and study established in section 33 of chapter 62 of the acts of 2014 .....\$79,720

0330-0500 For the use of videoteleconferencing for court appearances by persons in the custody of the houses of correction .....\$247,500

0330-0599 For a probation program that administers high-intensity supervision to promote successful probation outcomes and reduce recidivism; provided, that the office of the commissioner of probation may partner with the same external research organization in fiscal year 2018 as selected in fiscal year 2017 to monitor program fidelity and design, to implement the model and to collect and analyze the outcome evaluation; and provided further, that the program shall be conducted at both a district and superior court .....\$1,675,579

0330-0601 For the operation of the specialty courts; provided, that the trial court shall, in coordination with partner departments and agencies, submit reports on interdepartmental service agreements made with the partner departments and agencies to the court administrator and the house and senate committees on ways and means not later than April 2, 2018 that shall include, but not be limited to: (i) the amount of funding transferred to each specific agency or department for use in specialty courts; (ii) the specific intent of that transfer in relation to specialty court operations; (iii) any additional services implemented by way of the transfer; and (iv) the amount of unspent funds from the transfer at the time of reporting .....\$3,232,881

0330-0612 For the administration of the sequential intercept model to serve individuals with mental health and substance abuse disorders involved in the criminal justice system; provided, that the trial court shall continue to fund a project coordinator to oversee coordination, administration and financial oversight of the sequential intercept model; and provided further, that not later than March 1, 2018, the project coordinator shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (i) the design of the sequential intercept model mappings; (ii) the locations of workshops held to advocate for the model; (iii) the number of cases in which the model has been utilized; (iv) the impact of the model on

rehabilitation and recidivism; and (v) the cost savings associated with the model.....\$98,923

0330-0613 For the implementation of the recommendations set forth by the Council of State Governments Justice Center-Massachusetts Criminal Justice Review including, but not limited to, the establishment of new programs and expansion of existing programs targeted at recidivism reduction; provided, that the trial court shall transfer funds to other agencies and departments of the commonwealth as outlined in this item; provided further, that if no agency or department is specifically designated to receive such funding, the trial court administrator shall distribute funding based on the recommendations of the Council of State Governments Justice Center-Massachusetts Criminal Justice Review; provided further, that the trial court administrator shall notify the house and senate committees on ways and means not less than 15 days before any such transfer is made from this item to other state agencies and departments, delineated by line item; provided further, that the department of correction shall expend not less than \$750,000 to expand recidivism reduction programming; provided further, that the department of correction shall report participation, completion and recidivism rates to the executive office of public safety and security, the executive office for administration and finance, the house and senate committees on ways and means and the joint committee on the judiciary not later than June 1, 2018; provided further, that the department shall provide updated annual reports not later than March 1 of each subsequent year; provided further, that such annual reporting shall be delineated by gender and include descriptions of new programs offered to women as a result of these funds; provided further, that not less than \$400,000 shall be expended to establish program expansion grants administered by the executive office of public safety and security to support the expansion of evidence-based cognitive behavioral programs in county houses of correction and jails; provided further, that the secretary of public safety and security shall award grants on a competitive basis and applicants shall provide a plan for ensuring that proposed programs shall be implemented with fidelity to a research- or evidence-based program design or, if there is no existing research supporting the proposed program, applicants shall describe in detail how the program will be evaluated with sufficient rigor to add to existing research; provided further, that county sheriffs' offices that receive grant funding shall report participation, completion and recidivism rates annually to the executive office of public safety and security; provided further, that such annual reporting shall be delineated by gender and include descriptions of new programs offered to women as a result of these funds; provided further, that copies of said reports shall be provided to the executive office for administration and finance, the house and senate committees on ways and means and the joint

committee on the judiciary not later than June 1, 2018; provided further, that the department shall provide updated annual reports not later than March 1 of each subsequent year; provided further, that not less than \$150,000 shall be expended to develop and implement a program to improve collaboration between the department of correction and the parole board to reduce delays in the release of paroled inmates; provided further, that the department of correction and the parole board shall submit a joint report to the executive office for administration and finance, the house and senate committees on ways and means and the joint committee on the judiciary not later than June 1, 2018 detailing: (i) the implementation process; (ii) the number of inmates who experienced delayed release in fiscal year 2018 compared to prior fiscal years; and (iii) the average length of delays in fiscal year 2018 compared to prior fiscal years; provided further, that the department of correction and the parole board shall provide updated annual reports not later than March 1 of each subsequent year; provided further, that not less than \$150,000 shall be expended to evaluate the caseload of parole and probation officers, hire new officers accordingly and expand programs and services at community corrections centers; provided further, that not less than \$750,000 shall be expended for the development of a transitional youth early intervention probation pilot program to be administered by the commissioner of probation; provided further, that not less than \$50,000 shall be expended to improve case management and data tracking capacity in the office of the commissioner of probation; provided further, that not less than \$1,250,000 shall be expended in conjunction with the executive office of health and human services to develop and implement a behavioral health strategy, including statewide capacity to track the utilization of behavioral health care services and behavioral health outcomes for persons in the criminal justice system within the Medicaid management information system; and provided further, that the funds appropriated in this item in fiscal year 2018 shall not revert but shall be made available for these purposes through June 30, 2019.....\$3,500,000

**Superior Court Department.**

---

0331-0100 For the operation of the superior court department; provided, that funds shall be expended for medical malpractice tribunals under section 60B of chapter 231 of the General Laws; and provided further, that the clerk of the court shall be responsible for the internal administration of the clerk’s office, including personnel, staff services and record keeping.....\$32,839,737

**District Court Department.**

---

0332-0100 For the operation of the district court department, including a civil conciliation program .....\$69,029,761

**Probate and Family Court Department.**

---

0333-0002 For the operation of the probate and family court department .....\$30,340,165

**Land Court Department.**

---

0334-0001 For the operation of the land court department.....\$4,115,296

**Boston Municipal Court Department.**

---

0335-0001 For the operation of the Boston municipal court department .....\$13,765,998

**Housing Court Department.**

---

0336-0002 For the operation of the housing court department.....\$8,159,903

0336-0003 For costs associated with the expansion of the housing court department throughout the commonwealth, including the salaries of judges.....\$1,000,000

**Juvenile Court Department.**

---

0337-0002 For the operation of the juvenile court department; provided, that not less than \$100,000 shall be expended on the Franklin and Hampshire county CASA program; provided, that not less than \$150,000 shall be expended on the Worcester county court appointed special advocates program .....\$18,357,883

**Office of the Commissioner of Probation.**

---

0339-1001 For the office of the commissioner of probation; provided, that the office shall enter into an interagency service agreement with the department of revenue to verify income data and to use the department's wage reporting and bank match system for weekly tape-matching to determine an individual's eligibility for appointment of indigent counsel, as provided in chapter 211D of the General Laws; provided further, that funds may be expended for increased lab-based testing, oral toxicology tests and new urine tests to detect additional substances; provided further, that funds shall be used for the ongoing development and implementation of the validated risk assessment tool to inform pre-adjudication decision-making with regard to detention, release on personal recognizance or release under conditions of criminal defendants before the adult trial court; provided further, that a report shall be submitted to the house and senate committees on ways and means

not later than November 1, 2017 that shall include, but not be limited to: (i) the status of the validated risk assessment tool; (ii) any efforts to implement the risk assessment tool in the courts; and (iii) further goals to expand the use of the risk assessment tool; provided further, that not less than \$550,000 shall be expended to hire associate probation officers; and provided further, that not less than \$750,000 shall be expended for the implementation and administration of a new information technology system to manage probation services .....\$146,859,838

0339-1003 For the office of community corrections and performance-based contracts for the operation of community corrections centers; provided, that the office shall submit a report to the house and senate committees on ways and means not later than March 1, 2018; and provided further, that the report shall include, but not be limited to: (i) the performance standards used to evaluate community corrections centers; (ii) a description of how each community corrections center compares based on performance and utilization data; (iii) the amount of each contract awarded to community corrections centers on a per client-day basis; (iv) standards for terminating contracts with underperforming community corrections centers; and (v) a plan for increasing the use of community corrections centers by the courts, the department of correction and the sheriffs' offices .....\$20,903,499

0339-1005 For a competitive grant program to be administered by the office of the commissioner of probation for cities and towns, acting either individually or jointly, to pilot or expand multidisciplinary approaches to divert juveniles and young adults from the juvenile and criminal justice systems prior to arrest or arraignment through coordinated programs for prevention and intervention serving youths and their families, including: (i) connecting youths to mental health services; (ii) providing youth development activities and mentoring; (iii) promoting school safety, family home visits, juvenile diversion programs and restorative justice and mediation programs; and (iv) providing assistance for families and schools to navigate the legal system; provided, that eligible applicants may partner with nonprofit organizations to provide programs and services; provided further, that the office of the commissioner of probation shall give preference to applications that: (a) clearly outline a comprehensive plan for municipalities to collaborate with law enforcement, schools, community-based organizations and government agencies to address juvenile delinquency and young adult crime; (b) include written commitments of municipalities, law enforcement agencies, schools, community-based organizations and government agencies to collaborate; (c) make a written commitment to match grant funds with a 25 per cent matching grant provided by either municipal or private contributions; and (d) identify a local governmental unit to serve as

the fiscal agent for the proposed programs and services; and provided further, that administrative costs for successful grant applications shall not exceed 5 per cent of the value of the grant .....\$250,000

**Office of the Jury Commissioner.**

---

0339-2100 For the office of the jury commissioner under chapter 234A of the General Laws .....\$3,020,420

---

---

**DISTRICT ATTORNEYS.**

---

**Suffolk District Attorney.**

---

0340-0100 For the Suffolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the children's advocacy center; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000.....\$19,290,288

0340-0198 For the overtime costs of state police officers assigned to the Suffolk district attorney's office .....\$368,438

**Northern District Attorney.**

---

0340-0200 For the northern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000; and provided further, that not less than \$25,000 shall be expended to the northern district attorney's office for a countywide assessment of opioid prevention, intervention and treatment programs .....\$16,611,540

0340-0298 For the overtime costs of state police officers assigned to the northern district attorney's office.....\$545,938

**Eastern District Attorney.**

---

0340-0300	For the eastern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000.....	\$10,129,575
0340-0398	For the overtime costs of state police officers assigned to the eastern district attorney's office.....	\$524,473

**Middle District Attorney.**

---

0340-0400	For the middle district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000.....	\$11,106,979
0340-0498	For the overtime costs of state police officers assigned to the middle district attorney's office.....	\$437,080

**Hampden District Attorney.**

---

0340-0500	For the Hampden district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000.....	\$9,676,289
0340-0598	For the overtime costs of state police officers assigned to the Hampden district attorney's office.....	\$359,283

**Northwestern District Attorney.**

---

0340-0600	For the northwestern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by	
-----------	--	--



the office shall be paid from this item; provided further, that not less than \$149,700 shall be expended for the anti-crime task force; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000 .....\$6,231,014

0340-0698 For the overtime costs of state police officers assigned to the northwestern district attorney’s office .....\$311,027

**Norfolk District Attorney.**

---

0340-0700 For the Norfolk district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000.....\$9,768,422

0340-0798 For the overtime costs of state police officers assigned to the Norfolk district attorney’s office .....\$451,674

**Plymouth District Attorney.**

---

0340-0800 For the Plymouth district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000.....\$9,007,869

0340-0898 For the overtime costs of state police officers assigned to the Plymouth district attorney’s office.....\$454,144

**Bristol District Attorney.**

---

0340-0900 For the Bristol district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000.....\$8,957,165

0340-0998 For the overtime costs of state police officers assigned to the Bristol district attorney’s office .....\$444,926

**Cape and Islands District Attorney.**

---

0340-1000	For the Cape and Islands district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000 .....	\$4,290,813
0340-1098	For the overtime costs of state police officers assigned to the Cape and Islands district attorney's office .....	\$294,629

**Berkshire District Attorney.**

---

0340-1100	For the Berkshire district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the drug task force and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$45,000; and provided further, that funds shall be expended for the operation and management of the Berkshire county drug task force.....	\$4,251,865
0340-1198	For the overtime costs of state police officers assigned to the Berkshire district attorney's office.....	\$226,940

---

---

**MASSACHUSETTS DISTRICT ATTORNEYS ASSOCIATION.**

---

0340-0203	For the implementation and administration of drug diversion programs and education programs for students to prevent the use of heroin; provided, that individuals using heroin who are arrested for nonviolent crimes shall be eligible for the drug diversion program; provided further, that individuals charged with violent crimes shall not be eligible for participation in a drug diversion program; provided further, that a district attorney's office may contract with an organization to administer a drug diversion program or education program; provided further, that not more than \$100,000 shall be distributed to any 1 district attorney's office for such purpose; provided further, that not less than 60 days before the distribution of funds, the Massachusetts District Attorneys Association shall submit a report to the house and senate committees on ways and means detailing: (i) the amount to be given to each district attorney's office; (ii) the reason behind the distribution; and (iii) the administration and cost of the program;	
-----------	--	--

and provided further, that no funds from this item shall be expended on the administrative costs of the Massachusetts District Attorneys Association.....\$495,000

0340-2100 For the operation of the Massachusetts District Attorneys Association, including the implementation and related expenses of the district attorneys' offices automation, case management and tracking system; provided, that expenses associated with the system may be charged directly to this item; provided further, that the association shall work in conjunction with the disabled persons protection commission and the 11 district attorneys' offices to prepare a report that shall include, but not be limited to: (i) the number of abuse cases that are referred to each district attorney's office for further investigation; (ii) the number of those referrals resulting in the filing of criminal charges, delineated by type of charge; (iii) the number of cases referred to each district attorney's office that remain open as of the date for submission of the report; and (iv) the number of cases that resulted in a criminal prosecution and the disposition of each such prosecution; provided further, that the report shall be submitted to the house and senate committees on ways and means and the clerks of the house of representatives and senate not later than March 15, 2018; provided further, that the association shall work in conjunction with the 11 district attorneys' offices to prepare and submit a report to the house and senate committees on ways and means and the clerks of the house of representatives and senate not later than January 16, 2018; provided further, that the association shall provide the 11 district attorneys' offices with an agreed-upon template for the report to be filled out; provided further, that the district attorneys' offices shall submit the report in a standard electronic format; and provided further, that the template shall include, delineated by charge type: (a) the number of criminal cases initiated by arraignment in each department of the trial court; (b) the number of criminal cases disposed of in each department of the trial court; (c) the number of cases appealed to the appeals courts, the supreme judicial court, a single justice of the appeals court or supreme judicial court or any other appeals; and (d) the number of cases reviewed but not charged.....\$1,961,110

0340-2117 For the retention of assistant district attorneys with more than 3 years of experience; provided, that the Massachusetts District Attorneys Association shall transfer funds to the AA object class in each of the 11 district attorneys' offices; provided further, that the association shall develop a formula for distribution of the funds; provided further, that funds distributed from this item to the district attorneys' offices shall be used for retention purposes and shall not be transferred out of the AA object class; provided further, that not more than \$100,000 shall be distributed to any 1 district attorney's office for such purpose; provided further, that not less than 60 days

before the distribution of funds, the Massachusetts District Attorneys Association shall submit a report to the house and senate committees on ways and means detailing: (i) the methodology used to determine the amount to be disbursed; (ii) the amount to be given to each district attorney’s office; (iii) the reason behind the distribution; and (iv) the number of assistant district attorneys from each office who would receive funds from this item; and provided further, that no funds from this item shall be expended for the administrative costs of the association.....\$495,000

0340-8908 For the costs associated with maintaining the Massachusetts District Attorneys Association’s wide area network .....\$1,779,118

---

**EXECUTIVE.**

---

0411-1000 For the offices of the governor, the lieutenant governor and the governor’s council; provided, that the amount appropriated in this item may be used at the discretion of the governor for the payment of extraordinary expenses not otherwise provided for and for transfer to other items where the amounts otherwise available may be insufficient; and provided further, that the advisory council on Alzheimer’s disease and related disorders established in section 379 of chapter 194 of the acts of 1998 shall continue during fiscal year 2018.....\$5,251,346

---

**SECRETARY OF THE COMMONWEALTH.**

---

0511-0000 For the operation of the office of the secretary; provided, that the secretary may transfer funds between items 0540-0900, 0540-1000, 0540-1100, 0540-1200, 0540-1300, 0540-1400, 0540-1500, 0540-1600, 0540-1700, 0540-1800, 0540-1900, 0540-2000 and 0540-2100 under an allocation schedule which shall be filed with the house and senate committees on ways and means not less than 30 days before the transfer; and provided further, that each register of deeds using electronic record books shall ensure that all methods of electronically recording instruments conform to the regulations or standards established by the secretary of the commonwealth and the records conservation board.....\$6,669,269

0511-0001 For the secretary of the commonwealth; provided, that the secretary may expend retained revenues not to exceed \$15,000 from the sale of merchandise at the state house gift shop to restock gift shop inventory .....\$15,000

0511-0002 For the operation of the corporations division; provided, that the division shall implement a corporate dissolution program; and provided further, that the secretary shall file biannual reports with the house and senate committees on ways and means detailing the

	total number of reports filed as a result of this program and the amount of revenue generated for the commonwealth.....	\$351,074
0511-0200	For the operation of the archives division; provided, that \$200,000 shall be expended for preservation matching grants for municipalities and nonprofit organizations to preserve veterans monuments, memorials and other significant sites and historic documents; and provided further, that the program shall be administered by the state historic records advisory board.....	\$565,557
0511-0230	For the operation of the records center .....	\$35,304
0511-0250	For the operation of the archives facility .....	\$296,326
0511-0260	For the operation of the commonwealth museum.....	\$231,040
0511-0270	For the secretary of the commonwealth, who shall contract with the University of Massachusetts Donahue Institute to provide the commonwealth with technical assistance on United States census data and to prepare annual population estimates; provided, that the contract shall be for not less than \$325,000.....	\$750,000
0511-0420	For the operation of the address confidentiality program.....	\$135,615
0517-0000	For the printing of public documents.....	\$503,089
0521-0000	For the operation of the elections division, including preparation, printing and distribution of ballots and for other miscellaneous expenses for primary and other elections; provided, that the secretary of the commonwealth may award grants for voter registration and education; and provided further, that the registration and education activities may be conducted by community-based voter registration and education organizations, prior appropriation continued .....	\$5,596,151
0521-0001	For the operation of the central voter registration computer system; provided, that an annual report detailing voter registration activity shall be submitted to the house and senate committees on ways and means not later than February 1, 2018.....	\$5,187,599
0524-0000	For providing information to voters.....	\$385,000
0526-0100	For the operation of the Massachusetts historical commission; provided, that not less than \$50,000 shall be expended for the GAR Hall located in the city of Beverly; and provided further, that not less than \$50,000 shall be expended for the historic restoration of the Levi Wetherbee Farm located on Middle road in the town of Boxborough.....	\$1,032,724

0527-0100	For the operation of the ballot law commission.....	\$10,281
0528-0100	For the operation of the records conservation board .....	\$36,036
0540-0900	For the registry of deeds located in the city of Lawrence; provided, that the North Essex registry of deeds may pursue a pilot program with the Essex county sheriff's office to share leased office space\$1,236,450	
0540-1000	For the registry of deeds located in the city of Salem.....	\$2,809,828
0540-1100	For the registry of deeds located in the county of Franklin .....	\$622,922
0540-1200	For the registry of deeds located in the county of Hampden .....	\$1,752,422
0540-1300	For the registry of deeds located in the county of Hampshire .....	\$549,081
0540-1400	For the registry of deeds located in the city of Lowell .....	\$1,153,041
0540-1500	For the registry of deeds located in the city of Cambridge.....	\$3,176,532
0540-1600	For the registry of deeds located in the town of Adams .....	\$267,107
0540-1700	For the registry of deeds located in the city of Pittsfield .....	\$456,085
0540-1800	For the registry of deeds located in the town of Great Barrington .....	\$227,374
0540-1900	For the registry of deeds located in the county of Suffolk.....	\$1,806,110
0540-2000	For the registry of deeds located in the city of Fitchburg.....	\$678,783
0540-2100	For the registry of deeds located in the city of Worcester .....	\$2,232,873

---



---

**TREASURER AND RECEIVER GENERAL.**

---

**Office of the Treasurer and Receiver General.**

---

0610-0000	For the office of the treasurer and receiver general .....	\$9,388,911
0610-0010	For the Office of Economic Empowerment, prior appropriation continued; provided, that \$60,000 shall be expended for Budget Buddies, Inc. in the town of Chelmsford to operate a program that mentors and teaches financial literacy to low-income women .....	\$495,000
0610-0050	For the administration of the alcoholic beverages control commission in its efforts to regulate and control the conduct and condition of traffic in alcoholic beverages; provided, that the commission shall maintain at least 1 chief investigator and other	

investigators to regulate and control the traffic of alcoholic beverages; provided further, that the commission shall work and cooperate with the Bureau of Alcohol, Tobacco, Firearms and Explosives in the United States Department of Justice and other relevant federal agencies to assist in its efforts to regulate and control the traffic of alcoholic beverages; and provided further, that the commission shall seek out matching federal dollars and apply for federal grants that may be available to assist in the enforcement of laws pertaining to the traffic of alcoholic beverages .....\$2,911,971

0610-0051 For the operation of the alcoholic beverages control commission relative to the prevention of underage drinking and related programs including, but not limited to, applying for and obtaining Bureau of Alcohol, Tobacco, Firearms and Explosives funds and grants and other federal appropriations; provided, that the commission may expend retained revenues up to \$247,682 collected from fees generated by the commission; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$247,682

0610-0060 For the costs associated with the investigation and enforcement division of the alcoholic beverages control commission's implementation of the enhanced liquor enforcement programs known as safe campus, safe holidays, safe prom and safe summer; provided, that funds from this appropriation shall not support other operating costs of item 0610-0050.....\$145,849

0610-2000 For payments made to veterans pursuant to section 1 of chapter 646 of the acts of 1968, section 16 of chapter 130 of the acts of 2005, section 11 of chapter 132 of the acts of 2009 and section 32 of chapter 112 of the acts of 2010; provided, that the state treasurer may expend not more than \$205,000 for costs incurred in the administration of these payments.....\$2,803,627

0611-1000 For bonus payments to war veterans.....\$44,500

0612-0105 For payment of the public safety employee killed in the line of duty benefit authorized by section 100A of chapter 32 of the General Laws; provided, that the office of the state treasurer shall provide immediate written notification to the secretary of administration and finance and the house and senate committees on ways and means upon the expenditure of the funds appropriated in this item; and provided further, that at the written request of the office of the state treasurer, the comptroller shall transfer

uncommitted and unobligated funds from item 1599-3384 to this  
item .....\$300,000

**Lottery Commission.**

---

0640-0000 For the operation of the state lottery commission and arts lottery; provided, that no funds shall be expended from this item for costs associated with the promotion or advertising of lottery games; provided further, that positions funded from this item shall not be subject to chapters 30 and 31 of the General Laws; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund .....\$81,964,789

0640-0005 For the costs associated with monitor games; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund .....\$3,126,659

0640-0010 For the promotional activities associated with the state lottery program; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund.....\$4,500,000

0640-0096 For the commonwealth’s fiscal year 2018 contributions to the health and welfare fund established under the collective bargaining agreement between the state lottery commission and the Service Employees International Union, Local 888, AFL-CIO; provided, that the contributions shall be paid to the fund on such basis as the collective bargaining agreement shall provide; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund .....\$437,287

**Massachusetts Cultural Council.**

---

0640-0300 For the services and operations of the Massachusetts cultural council, including grants to or contracts with public and nonpublic entities; provided, that the council may expend the amounts appropriated in this item for the council as provided in sections 52 to 58, inclusive, of chapter 10 of the General Laws; provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund; provided further, that a person employed under this item shall be considered an employee within the meaning of section 1 of chapter 150E of the General Laws and shall be placed in the appropriate bargaining unit; and provided further, that not less than \$25,000 shall be expended for the Springfield central cultural district ..... \$16,525,000





**Debt Service.**

---

0699-0005 For the state treasurer who may retain and expend not more than \$20,000,000 in fiscal year 2018 from premiums paid on the sales of revenue anticipation notes and expend those premium payments to pay the principal and interest on account of the revenue anticipation notes .....\$20,000,000

0699-0014 For the payment of interest, discount and principal on certain indebtedness incurred pursuant to chapter 233 of the acts of 2008 for financing the accelerated bridge program .....\$188,665,679

Commonwealth Transportation Fund .....100%

0699-0015 For the payment of interest, discount and principal on certain bonded debt and the sale of bonds of the commonwealth; provided, that notwithstanding any general or special law to the contrary, the state treasurer may make payments pursuant to section 38C of chapter 29 of the General Laws from this item and items 0699-9100, 0699-2005 and 0699-0014; provided further, that the payments shall pertain to the bonds, notes or other obligations authorized to be paid from each item; provided further, that notwithstanding any general or special law to the contrary, the comptroller may transfer the amounts that would otherwise be unexpended on June 30, 2018 from this item to items 0699-9100, 0699-2005 and 0699-0014 or from items 0699-9100, 0699-2005 and 0699-0014 to this item which would otherwise have insufficient amounts to meet debt service obligations for the fiscal year ending June 30, 2018; provided further, that each amount transferred shall be charged to the funds as specified in the item to which the amount is transferred; provided further, that payments on bonds issued pursuant to section 20 of said chapter 29 shall be paid from this item and shall be charged to the Infrastructure subfund of the Commonwealth Transportation Fund; and provided further, that notwithstanding any general or special law to the contrary or other provisions of this item, the comptroller may charge the payments authorized in the item to the appropriate budgetary or other fund subject to a plan which the comptroller shall file 10 days in advance with the house and senate committees on ways and means .....\$2,188,664,639

General Fund .....49.00%  
Commonwealth Transportation Fund .....51.00%

0699-2005 For the payment of interest, discount and principal on certain indebtedness which may be incurred for financing the central artery/third harbor tunnel funding shortfall .....\$59,823,833

Commonwealth Transportation Fund .....100%

0699-9100	<p>For the payment of costs associated with any bonds, notes or other obligations of the commonwealth, including issuance costs, interest on bonds, bond and revenue anticipation notes, commercial paper and other notes pursuant to sections 47 and 49B of chapter 29 of the General Laws and for the payment to the United States pursuant to section 148 of the Internal Revenue Code, 26 U.S.C. 148, of any rebate amount or yield reduction payment owed with respect to any bonds or notes or other obligations of the commonwealth; provided, that the treasurer shall certify to the comptroller a schedule of the distribution of costs among the various funds of the commonwealth; provided further, that not more than \$400,000 shall be expended from this item for the costs of personnel at the debt department of the office of the state treasurer; provided further, that the comptroller shall charge costs to the funds in accordance with the schedule; and provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2018 shall be charged to the various funds or to the General Fund or the Commonwealth Transportation Fund debt service reserves .....</p>	\$18,181,484
-----------	--	--------------

---

**OFFICE OF THE STATE AUDITOR.**

---

0710-0000	<p>For the office of the state auditor, including the review and monitoring of privatization contracts in accordance with sections 52 to 55, inclusive, of chapter 7 of the General Laws .....</p>	\$14,717,576
0710-0002	<p>For the operation of a tax expenditure commission under section 18 of chapter 11 of the General Laws .....</p>	\$100,000
0710-0100	<p>For the operation of the division of local mandates .....</p>	\$358,278
0710-0200	<p>For the operation of the bureau of special investigations; provided, that the office shall file quarterly reports with the house and senate committees on ways and means detailing the total amount of fraudulently obtained benefits identified by the bureau, the total value of settlement restitution payments, actual monthly collections and any circumstances that produce shortfalls in collections .....</p>	\$1,765,479
0710-0220	<p>For the implementation of chapter 224 of the acts of 2012 to investigate and review the impact of health care payment and delivery in the commonwealth .....</p>	\$375,000
0710-0225	<p>For the operation of the Medicaid audit unit within the division of audit operations to prevent and identify fraud and abuse in the MassHealth system; provided, that the federal reimbursement for any expenditure from this item shall not be less than 50 per cent;</p>	

provided further, that the division shall submit a report not later than March 15, 2018 to the house and senate committees on ways and means detailing all findings on activities and payments made through the MassHealth system; provided further, that the report shall include, to the extent available, a review of all post-audit efforts undertaken by MassHealth to recoup payments owed to the commonwealth due to identified fraud and abuse; provided further, that the report shall include the responses of MassHealth to the most recent post-audit review survey, including the status of recoupment efforts; and provided further, that the report shall include the unit’s recommendations to enhance recoupment efforts.....\$1,164,638

0710-0300 For costs related to the use of data analytic techniques to identify fraud by the bureau of special investigations.....\$451,832

---

**OFFICE OF THE ATTORNEY GENERAL.**

---

0810-0000 For the office of the attorney general, including the administration of the local consumer aid fund, the operation of the anti-trust division, all regional offices, a high-tech crime unit and the victim and witness assistance program; provided, that the victim and witness assistance program shall be administered in accordance with chapters 258B and 258C of the General Laws .....\$23,803,651

0810-0004 For compensation to victims of violent crimes; provided, that notwithstanding chapter 258C of the General Laws, if a claimant is 60 years of age or older at the time of the crime and is not employed or receiving unemployment compensation, such claimant shall be eligible for compensation in accordance with said chapter 258C even if the claimant has suffered no out-of-pocket loss; provided further, that compensation to such claimant shall be limited to a maximum of \$50; and provided further, that notwithstanding any general or special law to the contrary, victims of the crime of rape shall be notified of all available services designed to assist rape victims including, but not limited to, the services provided in section 5 of chapter 258B of the General Laws.....\$2,227,677

0810-0013 For the office of the attorney general, which may expend for a false claims program not more than \$3,250,000 from retained revenues collected from enforcement of the false claims law; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$3,250,000

0810-0014	<p>For the operation of the department of public utilities proceedings unit within the office of the attorney general under section 11E of chapter 12 of the General Laws; provided, that notwithstanding any general or special law to the contrary, the amount assessed under said section 11E of said chapter 12 shall equal the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds shall be expended for the expenses of legal and technical personnel and associated administrative and travel expenses relative to participation in regulatory proceedings at the federal Energy Regulatory Commission on behalf of Massachusetts ratepayers.....</p>	\$2,311,589
0810-0021	<p>For the operation of the Medicaid fraud control unit; provided, that the federal reimbursement for any expenditure from this item shall not be less than 75 per cent of the expenditure; and provided further, that funds shall continue to be used specifically for the investigation and prosecution of abuse, neglect, mistreatment and misappropriation based on referrals from the department of public health under section 72H of chapter 111 of the General Laws.....</p>	\$4,169,880
0810-0045	<p>For the wage enforcement program; provided, that notwithstanding any general or special law to the contrary, a nonmanagement position funded by this item shall be considered a job title in a collective bargaining unit as prescribed by the labor relations commission and shall be subject to chapter 150E of the General Laws.....</p>	\$3,907,371
0810-0061	<p>For the purpose of funding existing and future litigation devoted to obtaining significant recoveries for the commonwealth.....</p>	\$2,633,400
0810-0098	<p>For the overtime costs of state police officers assigned to the attorney general; provided, that other costs associated with those officers shall not be funded from this item; and provided further, that expenditures shall not be made on or after the effective date of this item which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item.....</p>	\$404,153
0810-0201	<p>For the costs incurred in administrative or judicial proceedings on insurance under section 11F of chapter 12 of the General Laws; provided, that funds made available in this item may be used to supplement the automobile insurance fraud unit and the workers' compensation fraud unit in the office of the attorney general; provided further, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds may be expended for costs associated with health insurance rate hearings.....</p>	\$1,473,855

0810-0338	For the investigation and prosecution of automobile insurance fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefits costs for personnel paid from this item .....	\$426,861
0810-0399	For the investigation and prosecution of workers' compensation fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefits costs for personnel paid from this item; provided further, that the office of the attorney general shall investigate and prosecute, when appropriate, employers who fail to provide workers' compensation insurance as required by law and those employers or employees who may seek to defraud the system; and provided further, that the unit shall investigate and report on all companies not in compliance with chapter 152 of the General Laws .....	\$279,334
0810-1204	For the costs of the gaming enforcement division as required by section 11M of chapter 12 of the General Laws; provided, that the gaming commission shall reimburse the General Fund for the total amount of this appropriation and associated fringe benefits costs under said section 11M of said chapter 12.....	\$449,364
0810-1205	For programs devoted to combatting opioid addiction including, but not limited to, the investigation and enforcement of opioid dispensing practices and fraudulent prescribing practices.....	\$1,500,000
0810-1206	For the office of the attorney general, which may expend for a civil penalties revolving fund an amount not to exceed \$1,250,000 from retained revenues collected from the enforcement of civil law; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$1,250,000

**Victim and Witness Assistance Board.**

---

0840-0100	For the operation of the victim and witness assistance board; provided, that not less than \$95,000 shall be expended on an office to serve Berkshire, Franklin, Hampden and Hampshire counties in the western part of the commonwealth; and provided further, that the office shall use reasonable efforts to operate the office on existing state property .....	\$592,506
-----------	--	-----------

0840-0101 For the salaries and administration of the SAFEPLAN advocacy program to be administered by the Massachusetts office of victim assistance; provided, that not later than February 1, 2018, the office shall submit to the house and senate committees on ways and means a report detailing the effectiveness of contracting for the program including, but not limited to, the number and types of incidents to which the advocates responded, the types of services and service referrals provided by the domestic violence advocates, the cost of providing such services and the extent of coordination with other service providers and state agencies; and provided further, that SAFEPLAN services shall be maintained at the levels provided in fiscal year 2017.....\$1,000,458

---



---

**STATE ETHICS COMMISSION.**

---

0900-0100 For the operation of the state ethics commission.....\$2,114,908

---



---

**OFFICE OF THE INSPECTOR GENERAL.**

---

0910-0200 For the operation of the office of the inspector general.....\$2,721,785

0910-0210 For the office of the inspector general, which may expend revenues collected up to a maximum of \$850,000 from the fees charged to participants in the Massachusetts public purchasing official certification program and the certified public manager program for the operation of such programs; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$850,000

0910-0220 For the operation of the bureau of program integrity established under section 16V of chapter 6A of the General Laws.....\$450,000

0910-0300 For the operation of the internal special audit unit established in section 9 of chapter 6C of the General Laws.....\$450,000

---



---

**OFFICE OF CAMPAIGN AND POLITICAL FINANCE.**

---

0920-0300 For the operation of the office of campaign and political finance.....\$1,633,781

---



---

**OFFICE OF THE CHILD ADVOCATE.**

---

0930-0100 For the operation of the office of the child advocate, prior appropriation continued .....\$810,000

---

---

**MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION.**

---

- 0940-0100 For the Massachusetts commission against discrimination; provided, that not later than March 1, 2018, the commission shall submit to the house and senate committees on ways and means a report on: (i) the number of currently pending cases and the number of cases under investigation and in post-probable cause, with the number of post-probable cause cases delineated by the number of cases in the conciliation, pre-public hearing and post-public hearing stages; (ii) the number of cases pending before the commission in which a state agency or state authority is named as a respondent, delineating those cases by agency or authority; (iii) the number of new cases filed in fiscal year 2017; and (iv) the number of cases closed by the commission in fiscal year 2017; provided further, that funds made available in this item shall be in addition to funds available in item 0940-0101; and provided further, that all nonclerical positions shall be exempt from chapter 31 of the General Laws .....\$3,433,199
- 0940-0101 For the Massachusetts commission against discrimination, which may expend not more than \$2,468,211 in revenues from federal reimbursements received for the United States Department of Housing and Urban Development fair housing type 1 program and the equal opportunity resolution contract program during fiscal year 2018 and for federal reimbursements received for these and other programs in prior fiscal years; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$2,468,211
- 0940-0102 For the Massachusetts commission against discrimination, which may expend not more than \$240,000 in revenues collected from fees charged for the training and certification of diversity trainers for the operation of the discrimination prevention certification program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$240,000



---

---

**COMMISSION ON THE STATUS OF WOMEN.**

---

0950-0000 For the commission on the status of women.....\$150,000

---

---

**COMMISSION ON LESBIAN, GAY, BISEXUAL, TRANSGENDER, QUEER AND QUESTIONING YOUTH.**

---

0950-0050 For the commission on lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of chapter 3 of the General Laws; provided, that funds shall be used to address issues related to the implementation of section 37O of chapter 71 of the General Laws .....\$500,000

---

---

**COMMISSION ON THE STATUS OF ASIAN AMERICANS.**

---

0950-0080 For the commission on the status of citizens of Asian and Pacific Islander descent under section 68 of chapter 3 of the General Laws.....\$75,000

---

---

**OFFICE OF THE STATE COMPTROLLER.**

---

1000-0001 For the office of the state comptroller; provided, that the comptroller shall submit quarterly reports to the house and senate committees on ways and means which shall include, for each state agency for which the commonwealth is billing, the eligible state services and the full-year estimate of revenues and collected revenues; provided further, that the comptroller shall make expenditures for the purpose of an enhanced intercept collections of delinquent debt program; and provided further, that notwithstanding any general or special law to the contrary the comptroller may take any necessary actions to secure financial and payroll data including, but not limited to, restricting certain data released under section 20 of chapter 66 of the General Laws .....\$8,923,302

---

---

**MASSACHUSETTS GAMING COMMISSION.**

---

1050-0140 For payments to cities and towns in accordance with chapter 23K of the General Laws .....\$721,350

---

**Board of Library Commissioners.**

---

7000-9101 For the operation of the board of library commissioners.....\$1,225,000

7000-9401 For state aid to regional public libraries; provided, that the board of library commissioners may provide quarterly advances of funds as it deems appropriate for the purposes of clauses (1) and (3) of section 19C of chapter 78 of the General Laws to regional public

library systems throughout each fiscal year, in compliance with the office of the comptroller’s regulations on state grants, 815 C.M.R. 2.00; provided further, that notwithstanding any general or special law to the contrary, in calculating the fiscal year 2018 distribution of funds appropriated in this item, the board of library commissioners shall employ the population figures used to calculate the fiscal year 2017 distribution; provided further, that the board shall provide funds for the continued operation of a single regional library system to serve the different geographic regions of the commonwealth and the residents of those regions; and provided further, that notwithstanding any general or special law to the contrary, the library of the commonwealth shall receive not less than 42.7 cents for each resident of the commonwealth.....\$10,383,482

7000-9402 For the Worcester Talking Book Library at the Worcester Public Library.....\$450,115

7000-9406 For the Perkins Braille and Talking Book Library in the city known as the town of Watertown, including the operation of the machine lending agency.....\$2,562,528

7000-9501 For state aid to public libraries; provided, that notwithstanding any general or special law to the contrary, no city or town shall receive funds from this item in any year when the appropriation of the city or town for free public library service is below an amount equal to 102.5 per cent of the average of the appropriations for free public library services for the 3 years immediately preceding; provided further, that notwithstanding any general or special law to the contrary, the board of library commissioners may grant waivers in excess of the waiver limit set forth in the second paragraph of section 19A of chapter 78 of the General Laws in fiscal year 2018 for not more than 1 year; provided further, that notwithstanding any general or special law to the contrary, of the amount by which this item exceeds the amount appropriated in chapter 194 of the acts of 1998, funds shall be distributed under the guidelines of the municipal equalization grant program, the library incentive grant program and the nonresident circulation offset program; and provided further, that notwithstanding any general or special law to the contrary, any payment made under this item shall be deposited with the treasurer of the city or town and held in a separate account and shall be expended by the public library of that city or town without appropriation.....\$9,750,000

7000-9506 For the technology and automated resource sharing networks.....\$2,297,330

---

---

**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

---

**Office of the Secretary of Administration and Finance.**

---

- 1100-1100 For the office of the secretary; provided, that the secretary shall provide biannual reports, the first of which shall be submitted not later than August 1, 2017 and the second of which shall be submitted not later than February 1, 2018 to the house and senate committees on ways and means; provided further, that the reports shall summarize existing and proposed collective bargaining agreements in an electronic format which shall include the following information for each agreement: (i) the session law for the previously agreed upon collective bargaining agreement; (ii) the current agreement status; (iii) the collective bargaining unit and unit number; (iv) the full-time equivalent employees subject to the agreement by item; (v) a description of the membership of the unit; (vi) the total salary base of the most recent previous agreement; (vii) the start date and expiration date of the most recent agreement; (viii) the estimated total fiscal impact of the agreement compared to the previous agreement; (ix) the base salary increases required by the agreement by effective time; and (x) the funding status of the agreement; provided further, that the report shall detail by bargaining unit the costs to the commonwealth resulting from the collective bargaining agreements with various public employees' unions, delineated by line item; provided further, that the report shall include the effective date of any new negotiations or renegotiations, the end date of the contract, the number of employees in the bargaining unit by department and the costs associated with any new negotiations or renegotiations, including salary adjustments, step increases, statutory benefits and other non-salary costs for the current and subsequent fiscal years for the life of the contract; and provided further, that the executive office shall provide quarterly reports to the house and senate committees on ways and means detailing federal grant applications submitted and federal grants received by executive branch agencies during the applicable reporting period .....\$3,129,590
- 1100-1201 For supporting activities relating to accountability and transparency including, but limited to, economic forecasting, adoption of uniform procedures across state agencies and departments and maximizing federal revenue opportunities .....\$367,139
- 1100-1700 For the provision of information technology services within the executive office for administration and finance.....\$29,113,755
- 1106-0064 For the caseload and economic forecasting office; provided, that the office shall forecast: (i) MassHealth enrollment by group and coverage type; (ii) participation in state-subsidized childcare

provided through items 3000-3060 and 3000-4060; (iii) participation in emergency assistance and housing programs provided through items 7004-0101, 7004-0102, 7004-0108 and 7004-9316; (iv) enrollment of both active members and dependents in the group insurance commission; (v) recipients of direct benefits provided by the department of transitional assistance through items 4403-2000, 4405-2000 and 4408-1000; (vi) participation in programs provided by the department of children and families through items 4800-0038 and 4800-0041; and (vii) other related economic forecasts; provided further, that the office shall report its fiscal year 2017 actuals, fiscal year 2018 actuals and forecasts and fiscal year 2019 forecasts to the executive office for administration and finance and the house and senate committees on ways and means not later than October 13, 2017; and provided further, that the office shall submit updated forecasts to the executive office for administration and finance and the house and senate committees on ways and means not later than January 16, 2018 and March 15, 2018.....\$129,017

**Division of Capital Asset Management and Maintenance.**

---

1102-3199 For the operation of the office of facilities management, including the cost of utilities and associated contracts for properties managed by the division.....\$8,606,075

1102-3205 For the division of capital asset management and maintenance, which may expend for the maintenance and operation of the Massachusetts information technology center and other state buildings not more than \$8,881,074 in revenues collected from rentals, commissions, fees and any other sources pertaining to the operations of those facilities; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$8,881,074

1102-3232 For the division of capital asset management and maintenance; provided, that the division may expend not more than \$300,000 from revenues received from application fees charged in conjunction with the certification of contractors and subcontractors pursuant to section 44D of chapter 149 of the General Laws; provided further, that only expenses, including staffing, incurred to implement and operate the certification program shall be funded from this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not

to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$300,000

**Bureau of the State House.**

---

1102-1128 For state house accessibility coordination, including communications access to public hearings and meetings; provided, that access shall include interpreter services for the deaf and hard of hearing .....\$143,346

1102-3309 For the operation of the bureau of the state house; provided, that the superintendent, director of operations and other employees of the bureau shall work in conjunction with the business manager of the house of representatives and the chief financial officer of the senate on the maintenance, repair, purchases and payments for materials and services .....\$2,617,120

**Office on Disability.**

---

1107-2400 For the Massachusetts office on disability .....\$652,310

**DISABLED PERSONS PROTECTION COMMISSION.**

---

1107-2501 For the disabled persons protection commission; provided, that the commission shall submit quarterly reports to the house and senate committees on ways and means on the number of claims of abuse by caretakers made by employees or contracted service employees of the department of developmental services, the department of mental health and the Massachusetts rehabilitation commission; provided further, that the report shall include: (i) the number of substantiated claims; (ii) the number of unsubstantiated claims; and (iii) the number of false claims reported as a result of intentional and malicious action; and provided further, that all persons who call the commission's 24-hour hotline shall be provided the opportunity to elect that the call not be recorded.....\$3,281,655

**Civil Service Commission.**

---

1108-1011 For the civil service commission; provided, that the General Fund shall be reimbursed for the appropriation in this item through a fee charged on a per claim basis; provided further, that the commission shall develop and implement regulations to provide for reimbursement to the General Fund; and provided further, that the commission may assess a fee upon the appointing authority when inappropriate action has occurred .....\$447,149

**Group Insurance Commission.**

---

1108-5100 For the operation of the group insurance commission; provided, that the commission shall provide the caseload forecasting office with enrollment data and any other information pertinent to

caseload forecasting on a monthly basis; provided further, that the commission shall report quarterly to the house and senate committees on ways and means, with the first report due not later than September 29, 2017, that shall include, but not be limited to: (i) any proposed plan changes accompanied by a detailed rationale for the changes; (ii) a full delineation of any estimated deficiencies or reversions in the current fiscal year, detailed by line item; and (iii) a projection of any funding changes for the following fiscal year, detailed by item; and provided further, that the commission shall provide all materials presented at any public meetings hosted by the commission to the house and senate committees on ways and means not later than 15 days after the public meeting .....\$4,282,859

1108-5200

For the commonwealth’s share of the group insurance premium and plan costs incurred in fiscal year 2018; provided, that notwithstanding any general or special law to the contrary, funds in this item shall not be available during the accounts payable period of fiscal year 2018 and any unexpended balance in this item shall revert to the General Fund on June 30, 2018; provided further, that the secretary of administration and finance shall charge the department of unemployment assistance and other departments, authorities, agencies and divisions which have federal or other funds allocated to them for this purpose, for that portion of insurance premium and plan costs as the secretary determines shall be borne by such funds and shall notify the comptroller of the amounts to be transferred, after similar determination, from the several state or other funds, and amounts received in payment of all such charges or transfers shall be credited to the General Fund; provided further, that funds may be expended from this item for the commonwealth’s share of group insurance premium and plan costs provided to employees and retirees in prior fiscal years; provided further, that the group insurance commission shall obtain reimbursement for premium and administrative expenses from other agencies and authorities not funded by state appropriation; provided further, that the secretary of administration and finance may charge all agencies for the commonwealth’s share of the health insurance costs incurred on behalf of any employees of those agencies who are on leave of absence for a period of more than 1 year; provided further, that the amounts received in payment for the charges shall be credited to the General Fund; provided further, that notwithstanding section 26 of chapter 29 of the General Laws, the commission may negotiate, purchase and execute contracts before July 1 of each year for policies of group insurance under chapter 32A of the General Laws; provided further, that the rules for determining the commonwealth’s share of the group insurance premiums for retired and active state employees shall be the same as the standards in effect on July 1, 2012; provided further, that the commission shall notify the house and senate committees on ways and means at least 90 days before

any changes in coverage, benefits or the schedule of copayments and deductibles for plans offered by the group insurance commission; provided further, that the commission may pay premium and plan costs for municipal employees and retirees who are enrolled in the commission's health plans under the commission's regulations; and provided further, that the commission shall report to the house and senate committees on ways and means not later than March 1, 2018 on: (i) the average full cost premium equivalent per enrollee; (ii) the average actual cost per enrollee for enrollees from participating municipalities; (iii) the contribution ratios for each participating municipality for fiscal year 2017; (iv) the premium reimbursement paid by each municipality per active enrollee by plan; (v) the average employee premium contribution by plan for each municipality; (vi) estimates for the total premium per active enrollee by plan for each municipality; (vii) the average employee out-of-pocket expenditure and premium contribution by salary level for employees at different salary levels; (viii) a comparison of the total premium estimate with the sum total of municipality reimbursement and average employee premium contribution; and (ix) the cost of the commonwealth's projected share of premiums for the next fiscal year.....\$1,701,048,734

- 1108-5201 For the costs incurred by the group insurance commission associated with providing municipal health insurance coverage under section 19 of chapter 32B of the General Laws; provided, that the commission may expend not more than \$2,196,749 from revenue received from administrative fees associated with providing municipal health insurance coverage under said section 19 of said chapter 32B; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$2,196,749
  
- 1108-5350 For the cost of group insurance premiums for elderly governmental retirees.....\$127,271
  
- 1108-5400 For the cost of group insurance premiums for retired municipal teachers and the audit of those premiums .....\$52,342,714
  
- 1108-5500 For the costs, notwithstanding chapter 32A of the General Laws, of dental and vision benefits for active state employees, not including employees of authorities or any other political subdivision, who are not otherwise provided those benefits under a separate appropriation or by the terms of a contract or collective bargaining agreement; provided, that such employees shall pay 15 per cent of

the monthly premiums established by the commission for the benefits.....\$8,803,693

**Division of Administrative Law Appeals.**

---

1110-1000 For the operation of the division of administrative law appeals; provided, that the division shall maintain, to the fullest extent practicable, a complete physical and technological separation from any agency, department, board, commission or program the decisions, determinations or actions of which may be appealed to it; and provided further, that a decision issued by a commissioner or other head of an agency or by such person’s designee following the issuance of a recommended decision by an administrative law judge shall be an agency decision subject to judicial review under chapter 30A of the General Laws .....\$1,191,079

**George Fingold Library.**

---

1120-4005 For the administration of the George Fingold Library.....\$864,748

**Department of Revenue.**

---

1201-0100 For the operation of the department of revenue, including tax collection administration, audits of certain foreign corporations and the division of local services; provided, that the department may allocate funds to the office of the attorney general for the tax prosecution unit; provided further, that the department may charge the expenses for computer services, including the costs of personnel and other support costs provided to the child support enforcement unit from this item to item 1201-0160, consistent with the costs attributable to that unit; provided further, that the department shall provide to the general court access to the municipal data bank; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than December 1 and ending not later than November 30; and provided further, that seasonal positions funded by this item shall not be filled by an incumbent for more than 10 months within a 12-month period.....\$79,667,252

1201-0122 For grants to qualified low-income taxpayer clinics established in section 13 of chapter 14 of the General Laws; provided, that the department shall report to the house and senate committees on ways and means not later than March 1, 2018 on: (i) the number of grant applications; (ii) the number of rejected applications; (iii) the reasons for those rejections; (iv) the estimated number of taxpayers served by each approved grant; (v) the geographic location of the



approved grant recipient clinic; and (vi) the average size of approved grants.....\$150,000

1201-0130 For the department of revenue, which may expend for the operation of the department not more than \$27,938,953 from revenues collected by the additional auditors for an enhanced audit program; provided, that the auditors shall: (i) discover and identify persons who are delinquent either in the filing of a tax return or the payment of a tax due and payable to the commonwealth; (ii) obtain such delinquent returns; and (iii) collect such delinquent taxes for a prior fiscal year; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$27,938,953

1201-0160 For the division of child support enforcement; provided, that the department may allocate funds appropriated in this item to other state agencies for the performance of certain child support enforcement activities and those agencies may expend funds for the purposes of this item; provided further, that all such allocations shall be reported annually to the house and senate committees on ways and means upon the allocation of the funds not later than March 1, 2018; provided further, that federal receipts associated with the child support computer network shall be drawn down at the highest possible rate of reimbursement and deposited into a revolving account to be expended for the network; provided further, that federal receipts associated with child support enforcement grants shall be deposited into a revolving account to be drawn down at the highest possible rate of reimbursement and shall be expended for the grant authority; provided further, that the department shall file an annual report not later than March 1, 2018 with the house and senate committees on ways and means detailing the balance, year-to-date and projected receipts and year-to-date and projected expenditures, by subsidiary, of the child support trust fund established in section 9 of chapter 119A of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system for federal incentives and the network in items 1201-0161, 1201-0410 and 1201-0412.....\$29,170,467

1201-0164 For the division of child support enforcement; provided, that the division may expend not more than \$6,547,280 from the federal reimbursements awarded for personnel and lower subsidiary related expenditures; and provided further, that for the purpose of

	accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$6,547,280
1201-0400	For the operation of the multi-agency illegal tobacco task force established in section 40 of chapter 64C of the General Laws .....	\$600,000
1201-0911	For the costs associated with expert witnesses retained by the department of revenue to resolve tax disputes; provided, that expenditures from this item shall be the lesser of \$297,000 or the amount certified by the secretary of administration and finance under section 156 of chapter 139 of the acts of 2012 .....	\$297,000
1232-0100	For underground storage tank reimbursements to parties that have remediated spills of petroleum products under chapter 21J of the General Laws .....	\$6,500,000
1232-0200	For the Underground Storage Tank Petroleum Cleanup Fund Administrative Review Board established in section 8 of chapter 21J of the General Laws and for the administration of the underground storage tank program associated with the implementation of said chapter 21J; provided, that notwithstanding section 4 of said chapter 21J or any other general or special law to the contrary, appropriations made in this item shall be sufficient to cover the administrative expenses of the underground storage tank program.....	\$1,240,875
1233-2000	For the tax abatement program for certain veterans, widows, blind persons and the elderly; provided, that cities and towns shall be reimbursed for the abatements granted under clauses Seventeenth, Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C, Twenty-second D, Twenty-second E, Thirty-seventh, Thirty-seventh A, Forty-first, Forty-first B, Forty-first C, Forty-first C 1/2 and Fifty-second of section 5 of chapter 59 of the General Laws; provided further, that the commonwealth shall reimburse each city or town that accepts said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 for additional costs incurred in determining eligibility of applicants under said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 not more than \$2 per exemption granted; and provided further, that funds in this item shall be available for reimbursements to cities and towns for additional exemptions granted from the motor vehicle excise under the seventh paragraph of section 1 of chapter 60A of the General Laws .....	\$24,038,075
1233-2350	For the distribution to cities and towns of the balance of the State Lottery and Gaming Fund in accordance with clause (c) of the	

second paragraph of section 35 of chapter 10 of the General Laws and additional aid to municipalities as provided for in section 3 .....\$1,061,783,475

General Fund .....93.94%  
 Gaming Local Aid Fund.....6.06%

1233-2400 For reimbursements to cities and towns in lieu of taxes on state-owned land under sections 13 to 17, inclusive, of chapter 58 of the General Laws .....\$26,770,000

1233-2401 For reimbursements to qualifying cities and towns for additional educational costs under chapter 40S of the General Laws .....\$500,000

**Appellate Tax Board.**

---

1310-1000 For the operation of the appellate tax board .....\$2,057,931

1310-1001 For the appellate tax board, which may expend revenues up to \$400,000 from fees collected; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the board may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$400,000

**Health Policy Commission.**

---

1450-1200 For the operation of the health policy commission.....\$8,479,009

1450-1266 For the operation of an evidence-based outreach and education program designed to provide information and education on the therapeutic and cost-effective utilization of prescription drugs to physicians, pharmacists and other health care professionals authorized to prescribe and dispense prescription drugs; provided, that the health policy commission shall work with the office of Medicaid to access prescription data aggregated by provider on an ongoing basis for the use of the program; provided further, that not later than October 2, 2017, the health policy commission, in conjunction with the executive office of health and human services, shall report to the house and senate committees on ways and means on its data sharing capacity and needs; and provided further, that funds shall be set aside from this appropriation to evaluate programs and assess the effectiveness of and cost savings associated with this program.....\$150,000

**Reserves.**

---

1599-0026 For a reserve to support municipal improvements; provided, that \$3,350,000 shall be transferred to the executive office of public

safety and security for a competitive grant program for public safety and emergency staffing to be administered by that executive office; provided further, that the grants shall be awarded to communities that: (i) have populations of at least 60,000; and (ii) demonstrate that their police or fire departments had a per capita operating budget of less than \$200 in 2010; provided further, that grant funds under this item shall only be provided to communities who submitted qualifying applications that were approved by the executive office of public safety and security in fiscal year 2017; provided further, that each state entity administering grant funds through this item shall submit a report to the house and senate committees on ways and means not later than February 15, 2018 detailing grants awarded through this item and the criteria used for distribution; provided further, that not less than \$50,000 shall be expended for municipal technology improvements in the town of Danvers; provided further, that not less than \$150,000 shall be expended for the West Roxbury main streets parkway community pavilion construction project on Centre street in the West Roxbury section of the city of Boston; provided further, that not less than \$30,000 shall be expended for an outdoor park at the Mother Brook Arts and Community Center in the town of Dedham; provided further, that not less than \$50,000 shall be expended for the reconstruction of the Robert H. Ivatts regional facility in the town of Norwood; provided further that not less than \$40,000 shall be expended to the town of Hingham for the purchase of a multi-purpose tractor for sidewalk snow removal; provided further, that not less than \$50,000 shall be expended for the purpose of outreach and education for the Taunton Opioid Task Force Community Follow-up Pilot Program; provided further, that \$70,000 shall be expended to provide for rubber flooring for the George Keverian School tot lot in the city of Everett; provided further, that \$60,000 shall be expended for The John F. Kennedy Family Service Center, Inc. for upgrades for the Kennedy Center facility in the Charlestown section of the city of Boston; provided further, that \$50,000 shall be expended to provide for a swing set that is compliant with the Americans with Disabilities Act for Glendale park in the city of Everett; and provided further, that not less than \$100,000 shall be expended to upgrade the water facility geographical information systems, or GIS, data source in the city of Lynn.....\$4,000,000

1599-0054 For a reserve for costs of the investigation and response related to the allegations of misconduct at the former state drug laboratories located in the town of Amherst and the Jamaica Plain section of the city of Boston, known as the Dr. William A. Hinton Laboratory at the State Laboratory Institute; provided, that the secretary of administration and finance may transfer funds from this item to state agencies as defined in section 1 of chapter 29 of the General Laws and to municipalities for this purpose; provided further, that

	the secretary of administration and finance shall report to the house and senate committees on ways and means quarterly, beginning October 1, 2017, detailing said transfers by line item; and provided further, that any funds from this item provided to any state laboratories shall be contingent upon the institute maintaining appropriate accreditations and continuing periodic audits.....	\$2,000,000
1599-0063	For a reserve to fund the costs of sick leave and vacation leave buyout of employees participating in programs implemented under chapter 19 of the acts of 2015 and additional health and other benefit costs of employees who fill positions vacated pursuant to said chapter 19; provided, that the secretary of administration and finance may transfer from this item to other items of appropriation and allocations thereof for fiscal year 2018 amounts necessary to meet these costs in accordance with a transfer plan which shall be filed 15 days in advance with the house and senate committees on ways and means .....	\$9,954,074
1599-0093	For contract assistance to the Massachusetts Clean Water Trust including, but not limited to, for the debt service obligations of the trust, principal forgiveness, interest rate reduction and other subsidies or financial assistance pursuant to sections 6 and 18 of chapter 29C of the General Laws, prior appropriation continued .....	\$57,952,305
1599-0840	For a reserve to support costs associated with the regulation of possession and sale of marijuana .....	\$2,000,000
1599-1970	For a reserve for the Massachusetts Department of Transportation to defray the costs of the Massachusetts Turnpike Authority, or its successor, incurred in fiscal year 2018 under section 138 of chapter 27 of the acts of 2009.....	\$125,000,000
	Commonwealth Transportation Fund.....	100%
1599-1977	For contract assistance and other payments to the Massachusetts Development Finance Agency for payment of debt service and related obligations in connection with bonds issued by the agency under chapter 293 of the acts of 2006 and chapter 303 of the acts of 2008; provided, that the secretary of administration and finance shall issue a report on the estimated contract assistance and other payments to be required pursuant to said chapters 293 and 303 for obligations existing on or before July 1, 2017 in fiscal years 2019, 2020 and 2021 and an estimate of anticipated contract assistance and other payments arising out of potential agreements reasonably expected to be entered into after July 1, 2017, in fiscal years 2019, 2020 and 2021; and provided further, that the report shall be submitted to the chairs of the house and senate committees on ways and means not later than October 31, 2017 .....	\$11,537,181

1599-2003	For the purpose of funding the Uniform Law Commission; provided, that prior fiscal year payments may be payable from this item .....	\$125,000
1599-3234	For the South Essex sewerage district debt service assessment .....	\$33,914
1599-3384	For a reserve for the payment of certain court judgments, settlements and legal fees in accordance with regulations promulgated by the comptroller which were ordered to be paid in the current fiscal year or a prior fiscal year; provided, that the comptroller shall report quarterly to the house and senate committees on ways and means on the amounts expended from this item, delineated by line item; provided further, that the office of the state comptroller may certify for payment amounts not to exceed the 5 year historical expenditure average as certified by the secretary of administration and finance or the current appropriation, whichever is greater; and provided further, that upon written notification of the executive office for administration and finance and the house and senate committees on ways and means, uncommitted and unobligated funds from this item may be transferred to item 0612-0105 upon the request of the state treasurer.....	\$2,000,000
1599-3557	For continued funding for the Social Innovation Financing Trust Fund established in section 35VV of chapter 10 of the General Laws to hold funds in support of pay for success contracts pursuant to the requirements of said section 35VV of said chapter 10 .....	\$12,924,651
1599-4417	For the Edward J. Collins, Jr. Center for Public Management in the John W. McCormack Graduate School of Policy and Global Studies at the University of Massachusetts at Boston .....	\$250,000
1599-6903	For the fiscal year 2018 costs of rate implementations pursuant to chapter 257 of the acts of 2008 including, but not limited to, costs associated with any court order or settlement between providers and the commonwealth related to the rate implementation process and the compensation or salary and associated employee-related costs to personnel earning less than \$40,000 in annual compensation who are employed by private human service providers that deliver human and social services pursuant to contracts with departments within the executive office of health and human services and the executive office of elder affairs; provided, that home care workers shall be eligible for funding from this item; provided further, that workers from shelters and programs that serve homeless individuals and families that were previously contracted through the department of transitional assistance and the department of public health who are currently contracted with the department of housing and community development and direct care workers that serve homeless veterans	

through the department of veterans' services shall be eligible for funding from this item; provided further, that no funds from this item shall be allocated to special education programs pursuant to chapter 71B of the General Laws, contracts for early education and care services or programs for which payment rates are negotiated and paid as class rates as established by the executive office of health and human services; provided further, that no funds shall be allocated from this item to contracts funded exclusively by federal grants as delineated in section 2D of this act; provided further, that the secretary of administration and finance may transfer from the sum appropriated in this item to other items for fiscal year 2018, amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose of rate implementations; provided further, that the executive office for administration and finance shall report quarterly to the house and senate committees on ways and means on transfers made from this item; provided further, that the report shall identify, by line item and service class, all transfers made from this item as of the date of the report and all transfers expected to be made before the end of the fiscal year; provided further, that the executive office of health and human services shall submit a report, not later than January 15, 2018 to the house and senate committees on ways and means and the executive office for administration and finance on the implementation of rates pursuant to said chapter 257, including: (i) the state gross and net costs by department, line item and service class and start date of rate implementation; and (ii) the status of rate reviews as of July 1, 2017; provided further, that the executive office of health and human services shall report, not later than March 15, 2018, to the house and senate committees on ways and means and the executive office for administration and finance on the amount of state funding pursuant to said chapter 257 that has been allocated to providers' direct care staff salaries and the amount of state funding pursuant to said chapter 257 that has not been allocated to providers' direct care staff salaries; provided further, that any human service provider receiving revenue under said chapter 257 shall first use at least 75 per cent of received funds to increase the hourly rate of all of its employees to not less than \$15 per hour and shall report and verify its compliance with this provision to the secretary of health and human services prior to expending funds for any other purpose; and provided further, that the secretary may modify the application of the preceding proviso for a provider if the secretary provides specific written documentation that compliance would materially interfere with the provider's mission.....\$39,698,478

1599-7104 For the cost of facilities associated with the College of Visual and Performing Arts at the University of Massachusetts at Dartmouth, including funds for Bristol Community College .....\$2,700,000

**Human Resources Division.**

---

- 1750-0100 For the operation of the human resources division and the costs of administration, training and customer support related to the commonwealth’s human resources and compensation management system and the human resource modernization initiative; provided, that an employee of the commonwealth who chooses to participate in a bone marrow donor program shall be granted a leave of absence without loss or reduction in pay to undergo the medical procedure and for associated physical recovery time; and provided further, that such leave shall not exceed 5 days.....\$2,918,811
- 1750-0102 For the human resources division, which may expend not more than \$2,511,300 from revenues collected from fees charged to applicants for civil service and non-civil service examinations and fees charged for the costs of goods and services rendered in administering training programs; provided, that notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary, the division shall collect from participating non-state agencies, political subdivisions and the general public fees sufficient to cover the costs of the programs including, but not limited to, a fee to be collected from each applicant for a civil service examination or non-civil service examination; provided further, that the division may also expend revenues collected for implementation of the health and physical fitness standards program established under section 61A of said chapter 31 and the wellness program established under section 61B of said chapter 31 and those programs in chapter 32 of the General Laws; provided further, that the personnel administrator shall charge a fee of not less than \$50 to be collected from each applicant who participates in the physical ability test; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$2,511,300
- 1750-0119 For payment of workers’ compensation benefits to certain former employees of Middlesex and Worcester counties; provided, that the division shall routinely recertify the former employees under current workers’ compensation procedures .....\$8,233
- 1750-0300 For the commonwealth’s contributions in fiscal year 2018 to health and welfare funds established under certain collective bargaining agreements; provided, that the contributions shall be calculated as provided in the applicable collective bargaining agreements and shall be paid to the health and welfare trust funds on a monthly



basis or on such other basis as the applicable collective bargaining agreement shall provide .....\$31,061,194

**Operational Services Division.**

---

1775-0115 For the operational services division; provided, that the division may expend not more than \$10,703,140 from revenue collected from the statewide contract administrative fee to procure, manage and administer statewide contracts; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel.....\$10,703,140

1775-0124 For the operational services division; provided, that the division may expend not more than \$100,000 from revenues collected in the recovery of cost-reimbursement and non-reimbursable overbilling and recoupment for health and human service agencies and as a result of administrative reviews, as determined during the division’s audits and reviews of providers under section 22N of chapter 7 of the General Laws; provided further, that the division may only retain revenues collected in excess of \$100,000; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$100,000

1775-0200 For the operation and administration of the supplier diversity office; provided, that the office shall provide training and other services to minority-owned and women-owned businesses certified by the office that allow those businesses to better compete for state contracts and ensure that equitable practices and policies in the public marketplace are maintained; provided further, that the office shall administer an electronic business certification application which shall be accessible to business applicants through the internet; provided further, that the office shall ensure the integrity and security of personal and financial information transmitted by electronic application; and provided further, that the office shall, using all existing available resources, provide certification services to all supplier diversity office qualified applicants, within or outside of the commonwealth, as applicable .....\$369,377

1775-0600 For the operational services division; provided, that the division may expend not more than \$465,077 in revenues from the sale of state surplus personal property and the disposal of surplus motor

vehicles including, but not limited to, state police vehicles from vehicle accident and damage claims and from manufacturer warranties, rebates and settlements for the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of surplus property and the purchase of motor vehicles; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$465,077

1775-0700 For the operational services division; provided, that the division may expend not more than \$53,000 in revenues collected in addition to the amount authorized in item 1775-1000 of section 2B for printing, photocopying, related graphic art or design work and other reprographic goods and services provided to the general public, including all necessary incidental expenses; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$53,000

1775-0900 For the operational services division; provided, that the division may expend not more than \$22,000 in revenues collected under chapter 449 of the acts of 1984 and section 4L of chapter 7 of the General Laws, including the costs of personnel, from the sale of federal surplus property, including the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of federal surplus property; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$22,000

**Massachusetts Office of Information Technology.**

---

1790-0100 For the operation of the Massachusetts office of information technology; provided, that the office shall continue a chargeback system for its bureau of computer services, including the operation of the commonwealth's human resources and compensation management system, which complies with the requirements of section 2B; and provided further, that the office shall develop a formula to determine the amount that will be charged to each

agency for its use of the human resources and compensation management system .....\$3,052,634

1790-0300 For the Massachusetts office of information technology, which may expend not more than \$10,910,789 from revenues collected from the provision of computer resources and services to the general public for the costs of the bureau of computer services, including the purchase, lease or rental of telecommunications lines, services and equipment; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that any unspent balance at the close of fiscal year 2018 shall remain in the account and may be expended for this item in fiscal year 2019 .....\$10,910,789

---

---

**EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**

---

**Office of the Secretary.**

---

2000-0100 For the operation of the office of the secretary of energy and environmental affairs, including the water resources commission, the hazardous waste facility site safety council, the coastal zone management program and environmental impact reviews conducted under chapter 30 of the General Laws; provided, that the secretary may take all actions necessary or appropriate to consolidate the human resource and payroll processing functions of the department of public utilities, the department of environmental protection, the department of fish and game, the department of agricultural resources, the department of conservation and recreation and the department of energy resources within the executive office; provided further, that not less than \$100,000 shall be allocated for the Swansea beach revitalization project in the town of Swansea for beach renourishment and related amenities; and provided further, that the office of coastal zone management shall continue to identify and seek to capture opportunities for beneficial re-use of sand from federal and state dredge projects for beach nourishment, remediation of erosion and the rebuilding and preservation of dunes .....\$9,846,402

2000-0101 For the executive office of energy and environmental affairs to coordinate and implement strategies for climate change adaptation and preparedness including, but not limited to: (i) the resiliency of the commonwealth's transportation, energy and public health infrastructures; (ii) built environments; (iii) municipal assistance; (iv) improved data collection and analysis; (v) enhanced planning; and (vi) improving resiliency through the strengthening and

	revitalization of natural resources, including marshes and other wetlands; provided, that the executive office may enter into interagency service agreements to facilitate and accomplish these efforts .....	\$200,000
2000-1011	For the office of environmental law enforcement, which may expend not more than \$80,000 from the administrative handling charge revenues received from electronic transactions processed through its online licensing and registration systems; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office of environmental law enforcement may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$80,000
2000-1700	For the operation of information technology services within the executive office of energy and environmental affairs.....	\$10,628,193
2030-1000	For the operation of the office of environmental law enforcement; provided, that environmental police officers shall provide monitoring under the National Shellfish Sanitation Program; and provided further, that funds from this item shall not be expended for the purposes of item 2030-1004 .....	\$10,078,434
2030-1004	For environmental police private details; provided, that the office of environmental law enforcement may expend not more than \$370,000 from revenues collected from the fees charged for private details; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$370,000

**Department of Public Utilities.**

---

2100-0012	For the operation of the department of public utilities; provided, that notwithstanding the second sentence of the first paragraph of section 18 of chapter 25 of the General Laws, the assessments levied for fiscal year 2018 under said first paragraph of said section 18 of said chapter 25 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item.....	\$10,342,041
2100-0013	For the operation of the transportation oversight division.....	\$271,340

- 2100-0014 For the department of public utilities, which may expend for the operation of the energy facilities siting board not more than \$75,000 from application fees collected in fiscal year 2018 and prior fiscal years from utility companies; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$75,000
- 2100-0015 For the department of public utilities, which may expend for the operation of the transportation oversight division not more than \$2,300,000 from unified carrier registration fees collected in fiscal year 2018 and prior fiscal years from motor carrier companies; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$2,300,000
- 2100-0016 For the department of public utilities to regulate steam distribution companies; provided, that notwithstanding section 18A of chapter 25 of the General Laws, the assessments levied for fiscal year 2018 shall be made at a rate sufficient to produce the amount expended from this item and the cost of associated fringe benefits for personnel paid from this item .....\$102,889
- 2100-0017 For the operation of the division of transportation network services; provided, that the amount assessed under section 23 of chapter 25 of the General Laws shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid for this item.....\$1,256,326

**Department of Environmental Protection.**

---

- 2200-0100 For the operation of the department of environmental protection, including the environmental strike force, the bureau of planning and evaluation, the bureau of resource protection, the bureau of waste prevention, the Senator William X. Wall Experiment Station and a contract with the University of Massachusetts for environmental research; provided, that section 3B of chapter 7 of the General Laws shall not apply to fees established under section 18 of chapter 21A of the General Laws; and provided further, that not less than \$25,000 shall be expended to enter into an agreement with a nonprofit organization to operate a water quality monitoring program in the Sudbury, Assabet and Concord rivers .....\$26,025,000

- 2200-0102 For the department of environmental protection, which may expend not more than \$650,151 collected from fees for wetland permits; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$650,151
- 2200-0107 For technical assistance, grants and support of efforts consistent with the Massachusetts recycling and solid waste master plan and the climate protection plan; provided, that funds may be expended for a recycling industries reimbursement program pursuant to section 241 of chapter 43 of the acts of 1997 .....\$420,750
- 2200-0109 For the department of environmental protection for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance.....\$2,475,000
- 2200-0112 For the department of environmental protection, which may expend not more than \$2,500,000 collected from permit and compliance fees for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance; provided, that if: (i) this item is abolished or reduced in fiscal year 2018; or (ii) operational funding for the department falls below the level authorized in the general appropriation act for fiscal year 2015 excluding appropriations for earmarks and nonrecurring operating costs, the fee increase supporting this item shall terminate; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$2,500,000
- 2210-0106 For the department of environmental protection, which may expend for the administration and implementation of the Massachusetts Toxics Use Reduction Act, pursuant to chapter 21I of the General Laws, not more than \$3,168,361 collected from fees, penalties, grants and tuition under said chapter 21I; provided, that not less than \$1,629,860 from this item shall be made available for the operation of the toxics use reduction institute program at the University of Massachusetts at Lowell; provided further, that the department shall enter into an interagency service agreement with the University of Massachusetts to make such funding available for this purpose; provided further, that not less than \$644,096 from this item shall be made available for toxics use reduction technical assistance and technology under said chapter 21I; provided further, that the department shall enter into an

interagency service agreement with the executive office of energy and environmental affairs to make such funding available for this purpose; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$3,168,361

2220-2220 For the administration and implementation of the Clean Air Act under 42 U.S.C. 7401 et seq. including the operating permit program, the emissions banking program, the auto-related state implementation program, the low emission vehicle program, the non-auto-related state implementation program and the commonwealth’s commitments under the New England Governors/Eastern Canadian Premiers Climate Change Action Plan for reducing acid rain deposition and mercury emissions .....\$615,992

2220-2221 For the administration and implementation of the operating permit and compliance program required under the Clean Air Act under 42 U.S.C. 7401 et seq.....\$1,318,577

2250-2000 For the commonwealth’s implementation of the Safe Drinking Water Act of 1974 under section 18A of chapter 21A of the General Laws; provided, that the department may expend funds for the study and remediation of lead in public school drinking water; provided further, that not less than \$50,000 shall be expended for costs related to the study, planning and engineering of a water line connection in the town of Ashby; provided further, that not less than \$50,000 shall be expended for the design and construction of a drinking water main-line in the town of Webster; and provided further, that not less than \$75,000 shall be expended for costs related to the study, planning and engineering of a water line connection in the town of Sturbridge.....\$2,918,531

2260-8870 For the expenses of the hazardous waste cleanup and underground storage tank programs including, but not limited to, monitoring unlined landfills, notwithstanding section 4 of chapter 21J of the General Laws .....\$12,413,688

2260-8872 For the brownfields site audit program.....\$1,185,553

2260-8881 For the operation of the board of registration of hazardous waste site cleanup professionals, notwithstanding section 19A of chapter 21A of the General Laws .....\$375,000

**Department of Fish and Game.**

---

2300-0100	For the office of the commissioner of fish and game; provided, that the commissioner's office shall assess and receive payments from the division of marine fisheries, the division of fisheries and wildlife, the office of fishing and boating access, the division of ecological restoration, the riverways program and all other programs under the control of the department of fish and game; provided further, that those assessments shall be used to cover appropriate administrative costs of the department including, but not limited to, payroll, personnel, legal and budgetary costs; provided further, that the amount and contribution from each division or program shall be determined by the commissioner; and provided further, that not less than \$50,000 shall be expended for projects associated with the restoration of natural resources and fish population in the Fore River Watershed in city known as the town of Braintree .....	\$983,878
2300-0101	For the division of ecological restoration and the riverways program and for the promotion of public access to rivers and wetland restoration, including grants to public and nonpublic entities; provided, that not less than \$50,000 shall be expended for the town of Winchester to restore the Aberjona riverbank .....	\$580,577
2310-0200	For the administration of the division of fisheries and wildlife, including expenses of the fisheries and wildlife board, the administration of game farms and wildlife restoration projects, wildlife research and management, the administration of fish hatcheries, the improvement and management of lakes, ponds and rivers, fish and wildlife restoration projects, the commonwealth's share of certain cooperative fisheries and wildlife programs and for certain programs reimbursable under the federal Aid to Fish and Wildlife Restoration Act; provided, that funds from this item shall be made available to the University of Massachusetts at Amherst for fisheries and wildlife research in an amount which shall not be less than the amount received in fiscal year 2017 for the research; provided further, that the division may expend the amount necessary to restore anadromous fish in the Connecticut and Merrimack river systems; and provided further, that no funds shall be spent on restoration of catadromous fish in the Connecticut and Merrimack river systems unless considered necessary by the division.....	\$15,111,569
	Inland Fisheries and Game Fund.....	100%
2310-0300	For the operation of the natural heritage and endangered species program .....	\$150,000
2310-0306	For the hunter safety training program .....	\$466,630



	Inland Fisheries and Game Fund.....	100%	
2310-0316	For the purchase of land containing wildlife habitats and for the costs of the division of fisheries and wildlife directly related to the administration of the wildlands stamp program pursuant to sections 2A and 2C of chapter 131 of the General Laws.....		\$1,500,000
	Inland Fisheries and Game Fund.....	100%	
2310-0317	For the waterfowl management program established pursuant to section 11 of chapter 131 of the General Laws.....		\$65,000
	Inland Fisheries and Game Fund.....	100%	
2320-0100	For the administration of the office of fishing and boating access, including the maintenance, operation and improvement of public access land and water areas.....		\$569,629
2330-0100	For the operation of the division of marine fisheries, including expenses of the Annisquam river marine research laboratory, marine research programs, a commercial fisheries program, a shellfish management program, including coastal area classification, mapping and technical assistance, the operation of the Newburyport shellfish purification plant and a shellfish classification program; provided, that funds shall be expended on a recreational fisheries program to be reimbursed by federal funds; provided further, that the division shall continue to develop strategies to improve federal regulations governing the commercial fishing industry and to promote sustainable fisheries; provided further, that \$400,000 shall be expended for the operation of the Newburyport shellfish purification plant; provided further, that the division shall offer wet storage and desanding services at the Newburyport shellfish purification plant as laid out in the report dated March 1, 2012; provided further, that for functions not being performed by the plant before July 1, 2012, the division may solicit competitive proposals for the utilization of excess processing capacity at the Newburyport shellfish purification plant, which may include proposals to offer wet storage and desanding services at the plant as described in the shellfish purification plant management plan dated March 1, 2012; provided further, that the division shall be under no obligation to consider or implement any proposal that the division determines would displace, impede or otherwise hinder the existing functions of the plant; provided further, that the division may enter into contracts based on proposals received and the division shall notify the house and senate committees on ways and means not less than 60 days before taking any such action; provided further, that not less than \$50,000 shall be expended for a Great Marsh green crab trapping program;		

	provided further, that not less than \$185,000 shall be expended for the continuation of the Industry Based Survey Program conducted by the division; and provided further, that \$75,000 shall be expended for coastal and marsh restoration and revitalization including, but not limited to, the treatment of phragmites and other invasive species.....	\$6,382,282
2330-0120	For the division of marine fisheries for a program to enhance and develop marine recreational fishing and related programs and activities, including the cost of equipment, maintenance and staff and the maintenance and updating of data.....	\$741,153
2330-0121	For the division of marine fisheries to utilize reimbursable federal sportfish restoration funds to further develop marine recreational fishing and related programs, including the costs of activities that increase public access for marine recreational fishing, support research on artificial reefs and otherwise provide for the development of marine recreational fishing; provided, that the division of marine fisheries may expend not more than \$217,989 in revenues collected from federal Sport Fish Restoration Program funds and from the sale of materials which promote marine recreational fishing; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$217,989
2330-0150	For the operation and maintenance of the shellfish purification plant in the town of Newburyport; provided, that the division of marine fisheries may expend not more than \$75,000 from revenues collected from fees generated by operations; provided further, that the division shall submit a report detailing the revenues collected and expended and the shellfish volume increase realized from the implementation of wet storage and desanding services and the shellfish purification plant management plan dated March 1, 2012 to the executive office of environmental affairs, the executive office for administration and finance and the house and senate committees on ways and means not later than 6 months after the effective date of this act; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$75,000
2330-0199	For conducting surveys to monitor and forecast an abundance of commercially-important invertebrate species in commonwealth waters, including a ventless lobster trap employing the services of	

contracted commercial lobster fishing vessels in the commonwealth; provided, that the division of marine fisheries may expend not more than \$250,000 from revenues collected from fees generated by the sale of lobster permits; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$250,000

2330-0300 For the administration and operation of the state recreational saltwater fishing permit program pursuant to section 17C of chapter 130 of the General Laws .....\$1,306,079

Marine Recreational Fisheries Development Fund.....100%

**Department of Agricultural Resources.**

---

2511-0100 For the operation of the department of agricultural resources, including the division of administration, the integrated pest management program, the board of agriculture, the division of agricultural markets, the division of animal health, the division of agricultural conservation and technical assistance, the division of crop and pest services, including a program of laboratory services at the University of Massachusetts at Amherst, the expenses of the pesticide board and agency costs associated with the administration of other boards, commissions and committees chaired by the department; provided, that any buy local effort included in this item shall include locally harvested seafood including, but not limited to, fish and shellfish; provided further, that not less than \$90,000 shall be expended for the apiary inspection program; provided further, that not less than \$25,000 shall be expended to the town of Wrentham to construct an animal shelter; provided further, that not less than \$50,000 shall be extended to the University of Massachusetts Extension program to conduct apiary research and education relative to pollinator mortality, as well as to provide general support and make recommendations on preventing hive loss to the apiary inspection program, county beekeeping associations and statewide pollinator stewardship efforts; and provided further, that not less than \$300,000 shall be expended to enhance the buy local effort in western, central, northeastern and southeastern Massachusetts .....\$5,892,651

2511-0105 For the purchase of supplemental foods for the emergency food assistance program within the Feeding America nationally-certified food bank system; provided, that the funds appropriated in this item shall reflect the Feeding America allocation formula in order to benefit the commonwealth's 4 regional food banks; provided

further, that the department may assess an administrative charge not to exceed 2 per cent of the total appropriation in this item; provided further, that \$1,000,000 shall be expended for operating funds to distribute food for the Massachusetts emergency food assistance program; provided further, that not less than \$75,000 be expended for Open Table, Inc. in the town of Concord; provided further, that not less than \$120,000 shall be expended to support the Massachusetts Farm to School Project; and provided further, that not less than \$25,000 shall be expended for the Pembroke Soup Connection, Inc.....\$17,600,000

2511-3002 For the integrated pest management program.....\$58,725

**Department of Conservation and Recreation.**

---

2800-0100 For the operation of the department of conservation and recreation; provided, that notwithstanding section 3B of chapter 7 of the General Laws, the department shall establish or renegotiate fees, licenses, permits, rents and leases and adjust or develop other revenue sources to fund the maintenance, operation and administration of the department; provided further, that not less than \$20,000 shall be allocated for management of Wampatuck pond in the town of Hanson; and provided further, that not less than \$50,000 shall be expended for improvements at McKenzie field in the city of Holyoke .....\$4,507,773

2800-0101 For the watershed management program to operate and maintain reservoirs, watershed lands and related infrastructure of the department of conservation and recreation and the office of water resources in the department; provided, that the amount of the payment shall be charged to the General Fund and shall not be included in the amount of the annual determination of fiscal year charges to the Massachusetts Water Resources Authority assessed to the authority under the General Laws; provided further, that the department shall continue to make payments pursuant to chapter 616 of the acts of 1957, as amended by section 89 of chapter 801 of the acts of 1963; provided further, that the department shall continue to make payments pursuant to chapter 307 of the acts of 1987 for the use of certain land; and provided further, that not less than \$30,000 shall be expended for weed control in lake Singletary in the towns of Millbury and Sutton .....\$962,526

2800-0401 For a program to provide stormwater management for all properties and roadways under the care, custody and control of the department of conservation and recreation .....\$419,542

2800-0500 For the existing maintenance, operational and infrastructure needs of the metropolitan beaches in section 70 of chapter 3 of the General Laws; provided, that not less than \$50,000 shall be

expended for the cleanup of Pilayella algae on Kings Beach and Long Beach in the city of Lynn; provided further, that not less than \$900,000 shall be expended for the metropolitan beaches in the cities of Lynn, Revere and Quincy, the East Boston and South Boston sections of the city of Boston and the towns of Nahant, Winthrop and Hull to be fully maintained and seasonally-staffed as recommended by the metropolitan beaches commission in coordination with the department of conservation and recreation; provided further, that not less than \$50,000 shall be expended for Save the Harbor, Save the Bay, Inc.'s staff time, consultants and direct expenses to support the ongoing work of the metropolitan beaches commission; and provided further that not less than \$190,000 shall be expended for matching grants to public and nonpublic entities to support free public events and programs on the metropolitan beaches as part of Save the Harbor, Save the Bay's Better Beaches Grants Program as recommended by the metropolitan beaches commission .....\$1,190,000

2800-0501 For the operation of the beaches, pools and spray pools under the control of the department of conservation and recreation; provided, that the seasonal hires of the department's parks, beaches, pools and spray pools shall be paid from this item; provided further, that all beaches, pools and spray pools shall remain open and staffed from Memorial Day to Labor Day, inclusive; provided further, that the beaches, pools and spray pools shall be fully maintained; provided further, that seasonal employees who are hired before the second Sunday preceding Memorial Day, whose employment continues beyond the Saturday following Labor Day and who received health insurance benefits in fiscal year 2017, shall continue to receive such benefits in fiscal year 2018 during the period of that employee's seasonal employment; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than April 1 and ending not later than November 30 or beginning not earlier than September 1 and ending not later than April 30; provided further, that notwithstanding said section 1 of said chapter 31, seasonal positions funded by this item shall not be filled by an incumbent for more than 8 months within a 12-month period; provided further, that not less than \$50,000 shall be expended for staffing and operations necessary at Halibut Point state park in the town of Rockport; and provided further, that not less than \$50,000 shall be expended for staffing and operations necessary at Berry pond in the Harold Parker state forest.....\$15,566,544

2800-0700 For the office of dam safety; provided, that the office shall, in collaboration with the department of environmental protection and the department of fish and game, establish and maintain a

comprehensive inventory of all dams and develop a coordinated permitting and regulatory approach to dam removal for stream restoration and public safety; and provided further, that \$150,000 shall be expended to the town of Norfolk for the design and repair of the City Mills dam .....\$648,295

2810-0100 For the operation of the division of state parks and recreation; provided, that funds appropriated in this item shall be used: (i) to operate all of the division’s parks, parkways, boulevards, roadways, bridges and related appurtenances under the care, custody and control of the division, flood control activities of the division, reservations, campgrounds, beaches and pools; (ii) to oversee skating rinks; and (iii) to protect and manage the division’s lands and natural resources, including the forest and parks conservation services and the bureau of forestry development; provided further, that the same properties shall be open in fiscal year 2018 as were open in fiscal year 2017; provided further, that the crossing guards located at department of conservation and recreation intersections shall continue to perform the duties where state police previously performed such duties; provided further, that the division may issue grants to public and nonpublic entities from this item; provided further, that not less than \$250,000 shall be expended for an asset management modernization program and implementation pilot within the department with the goal of adequate stewardship and budgeting; provided further, that this funding shall consist of additional staffing, consulting and training; provided further, that the department shall report to the house and senate committees on ways and means not later than February 1, 2018 on the progress of such program and pilot; provided further, that said report shall include, but not be limited to: (a) the status of hiring for the additional staffing required; (b) contracts with outside consulting; and (c) the progress of planned and delivered training; provided further, that not less than \$100,000 shall be expended for invasive species control on the Mystic river; provided further, that not less than \$65,000 shall be expended for air and noise pollution on interstate highway route 93 in the city of Somerville; provided further, that not less than \$50,000 shall be expended for MacDonald memorial park in the city of Medford; provided further, that not less than \$40,000 shall be expended to Hardwick Pond Preservation Association, Inc. for invasive species control on Hardwick pond in the town of Hardwick; provided further, that not less than \$15,000 shall be expended for the improvement or augmentation of existing trails and or the creation of new trail linkages in the Blue Hills Reservation that enable safer pedestrian crossings on state highway route 28 and state highway route 138; provided further, that not less than \$25,000 shall be expended to improve Magazine beach in the city of Cambridge; provided further, that not less than \$10,000 shall be expended for the management and cleanup of the invasive pond vegetation at the

Floating Bridge pond in the city of Lynn; provided further, that not less than \$50,000 be expended to the city of Beverly for repairs to the carriage house in Lynch park; provided further, that not less than \$12,000 shall be expended to treat invasive species at Rock pond in the town of Georgetown; provided further, that not less than \$38,000 shall be expended for weed removal and water quality measurement for Johnson’s pond in the town of Groveland; provided further, that not less than \$50,000 shall be expended for improvements to Ghiloni park and Stevens playground in the city of Marlborough; provided further, that not less than \$85,000 shall be expended for Food for Free Committee, Incorporated’s Cambridge Weekend Backpack Program; provided further, that \$25,000 shall be expended for the development, improvement and landscaping of the Veterans Road playground in the town of Dedham; provided further, that not less than \$15,000 shall be expended to the Southeastern Massachusetts Pine Barrens Alliance, Inc. for the Explore Natural Plymouth collaborative; provided further, that not less than \$30,000 be allocated for the Central Plymouth County Water District commission for the improvement and management of lakes and ponds in the Central Plymouth County Water District; provided further, that not less than \$100,000 shall be expended for the construction and improvement of the Hancock playground in the city of Brockton; provided further, that not less than \$75,000 shall be granted to the parks commission of the city of Brockton to renovate McKinley playground; provided further, that \$25,000 shall be expended for the installation of a sidewalk and guard rail in Fountain park in the town of Wilbraham; provided further, that not less than \$30,000 shall be expended on lighting and infrastructure improvements at Mattos field in the city of Gloucester; provided further, that not less \$20,000 shall be expended for renovations and infrastructure improvements including, not limited to, enhancements to waterway access and recreational areas at Veasey memorial park in the town of Groveland; provided further, that not less than \$60,000 shall be expended for expansion of the rowing program of the school district of the city of Methuen as part of The River Cities Initiative and administered by the Essex Rowing Club, Inc.; provided further, that not less than \$50,000 shall be expended to the city known as the town of Weymouth for final design work and improvements to Heritage park at the intersection of Washington street and Middle street; provided further, that \$30,000 shall be expended to the town of Milton to improve accessibility at Andrew’s park for all users, including those with physical limitations; provided further, that not less than \$200,000 shall be expended for the creation of a roadway at the property formally known as the Medfield state hospital in the town of Medfield; and provided further, that not less than \$250,000 shall be expended for the Blue Hills Trailside Museum .....\$39,863,728

For the department of conservation and recreation, which may expend not more than \$20,000,000 from revenues collected by the department, including, but not limited to, revenues collected from: (i) campsite reservation transactions from the automated campground reservation and registration program; (ii) fees, permits, leases, rentals, concessions and all other contracts; (iii) telecommunications system user fees and other charges established by the commissioner of conservation and recreation and as received from the Massachusetts Water Resources Authority, the Massachusetts Convention Center Authority, the division of highways in the Massachusetts Department of Transportation, the department of state police and quasi-public and private entities; (iv) skating rink fees and rentals; (v) Ponkapoag golf course fees and rentals; (vi) Leo J. Martin golf course fees and rentals; and (vii) activities authorized pursuant to section 34B of chapter 92 of the General Laws; provided, that the department shall retain and deposit 80 per cent of the aforementioned fees; provided further, that if the department of conservation and recreation projects that total revenues from the fees identified in this item will exceed \$25,000,000, the department shall notify the secretary of administration and finance and the house and senate committees on ways and means; provided further, that funds in this item shall be expended for: (a) the operation and expenses of the department; (b) expenses, upkeep and improvements to the parks and recreation system; (c) the operation and maintenance of the department's telecommunications system; (d) the operation and maintenance of the department's skating rinks; (e) the operation and maintenance of the Ponkapoag golf course; and (f) the operation and maintenance of the Leo J. Martin golf course; provided further, that nothing in this item shall impair or diminish the rights of access and utilization of all current users of the telecommunications system under agreements previously entered into; provided further, that this item may be reimbursed by political subdivisions of the commonwealth and private entities for direct and indirect costs expended by the department to maintain the telecommunications system; provided further, that when assigning time for the use of its skating rinks, the department shall give first priority to general public skating and then to an entity which qualifies under applicable state and federal law as a nonprofit organization or as a public school; provided further, that the department may issue grants to public and nonpublic entities from this item; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that expenditures made in advance of receipts shall not exceed 75 per cent of the amount of revenues projected



by the first quarterly statement required by section 1B; and provided further, that the comptroller shall notify the house and senate committees on ways and means when subsequent quarterly statements are published of the variance between actual and projected receipts in each quarter and the implications of that variance for expenditures made .....\$20,000,000

2820-0101 For the costs associated with the department’s park rangers specific to the security of the state house; provided, that funds appropriated in this item shall only be expended for the costs of security and park rangers at the state house.....\$1,794,106

2820-2000 For the operation of street lighting and the expenses of maintaining the parkways of the department of conservation and recreation.....\$2,500,000

**Department of Energy Resources.**

---

7006-1001 For the residential conservation service program under chapter 465 of the acts of 1980 and the commercial and apartment conservation service program pursuant to section 11A of chapter 25A of the General Laws; provided, that the assessments levied for fiscal year 2018 pursuant to said chapter 465 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item.....\$224,111

7006-1003 For the operation of the department of energy resources; provided, that notwithstanding any general or special law to the contrary, the amount assessed under section 11H of chapter 25A of the General Laws shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item .....\$3,786,092

---

**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

---

**Office of the Secretary.**

---

4000-0005 For youth violence prevention grants administered by the executive office of health and human services; provided, that the grants shall be targeted at reducing youth violence among young persons at highest risk of being perpetrators or victims of gun and community violence; provided further, that the secretary shall report to the chairs of the house and senate committees on ways and means not later than March 15, 2018 detailing: (i) successful grant applications; (ii) a set of clearly-defined goals and benchmarks on which grant recipients shall be evaluated; and (iii) outcomes and findings from the grant awards for fiscal year 2017; provided further, that these funds shall be available to those municipalities with the highest number of youth homicides and serious assaults as determined by the executive office of health and human services; provided further, that not less than \$25,000 shall be expended for

the Martin Luther King Jr. Family Services, Inc. to provide comprehensive youth development and violence prevention services to at-risk youth; and provided further, that not less than \$20,000 shall be expended for the South End Community Center of Springfield, Inc.'s Youth Corp program.....\$7,545,000

4000-0007 For housing and supportive services for unaccompanied youth pursuant to section 16X of chapter 6A of the General Laws; provided, that the secretary of health and human services shall report to the house and senate committees on ways and means not later than March 1, 2018 on: (i) the number of youths served through this item; (ii) the types of services received by participating youths; (iii) the number of youths who transition into stabilized housing and the zip code of the stabilized housing; (iv) the number of youths who remain in stabilized housing after 90 days, when applicable; (v) the number of youths turned away from the program; (vi) the amount of funding awarded to vendors for the delivery of services and the names of each vendor; and (vii) other quantifiable data related to client outcomes as determined by the secretary, prior appropriation continued.....\$2,500,000

4000-0014 For the Edward M. Kennedy Community Health Center, Inc. to professionally train community health workers to serve as the patient link to medical and social services for the disenfranchised population throughout the Worcester and MetroWest regions .....\$100,000

4000-0050 For the operation of the PCA quality home care workforce council established in section 71 of chapter 118E of the General Laws .....\$1,683,000

4000-0051 For the operation and support of the network of child and family service programs throughout the commonwealth, including family resource centers supported through this item and item 4800-0200; provided, that centers within this item shall: (i) be consistent with the requirements of section 16U of chapter 6A of the General Laws; (ii) demonstrate adherence to an evidence-based model of service; and (iii) use measurable outcomes to assess quality; provided further, that the secretary of the executive office of health and human services shall maintain the fiscal year 2017 contract with a third party administration service organization to oversee the execution of, and agency's compliance with, subsection (b) of said section 16U of said chapter 6A; provided further, that the executive office shall provide biannual progress updates to the secretary of administration and finance, the joint committee on children, families and persons with disabilities and the house and senate committees on ways and means; provided further, that not later than March 15, 2018, the executive office shall file a biannual report with the house and senate committees on ways and means; provided further, that the report shall detail the number of children

and families served at each center, the types of programs, program outcomes, client feedback and progress on data sharing between centers; and provided further, that the network of child and family service programs shall coordinate with the executive office of health and human services, the department of early education and care and municipal police departments to provide emergency assistance to runaway children at times when the juvenile court is not open, consistent with the requirements of section 39H of chapter 119 of the General Laws .....\$1,000,000

4000-0300

For the operation of the executive office of health and human services, including the operation of the managed care oversight board; provided, that the executive office shall provide technical and administrative assistance to agencies under the purview of the secretariat receiving federal funds; provided further, that funds appropriated in this item shall be expended for administrative and contracted services related to the implementation and operation of programs under chapter 118E of the General Laws; provided further, that in consultation with the center for health information and analysis, no increase shall be provided to existing Medicaid provider rates without taking all measures possible under Title XIX of the Social Security Act to ensure that rates of payment to providers shall not exceed the rates necessary to meet only the cost of efficiently and economically operated provided services of adequate quality; provided further, that no expenditures, whether made by the executive office or another commonwealth entity, shall be made that are not federally reimbursable, including those related to Titles XIX or XXI of the Social Security Act, the MassHealth demonstration waiver under section 1115(a) of the Social Security Act or the community first section 1115 demonstration waiver, except as required for: (i) the equivalent of MassHealth standard benefits for children under age 21 who are in the care or custody of the department of youth services or the department of children and families; (ii) dental benefits provided to clients of the department of developmental services who are age 21 or over; (iii) managed care capitation payments for MassHealth members who are residents of institutions of mental disease for more than 15 days in any calendar month; or (iv) cost-containment efforts, the purposes and amounts of which shall be submitted to the executive office for administration and finance and the house and senate committees on ways and means 30 days before making these expenditures; provided further, that the executive office may continue to recover provider overpayments made in the current and prior fiscal years through the Medicaid management information system and these recoveries shall be considered current fiscal year expenditure refunds; provided further, that the executive office may collect directly from a liable third party any amounts paid to contracted providers under said chapter 118E for which the executive office later discovers another third party is liable if no

other course of recoupment is possible; provided further, that the commissioner of mental health shall approve any prior authorization or other restriction on medication used to treat mental illness under written policies, procedures and regulations of the department of mental health; provided further, that the executive office shall submit a report not later than December 1, 2017 to the house and senate committees on ways and means and the joint committee on health care financing detailing utilization in fiscal year 2017 of the Health Safety Net Trust Fund established in section 66 of said chapter 118E, including: (a) the number of persons whose medical expenses were billed to the fund; (b) the total dollar amount billed to the fund; (c) the age, income level and insurance status of recipients using the fund; (d) the types of services paid for out of the fund; and (e) the amount disbursed from the fund to each hospital and community health center; provided further, that the office of Medicaid shall coordinate with the health policy commission in the development of care delivery and payment models in the MassHealth program, including patient-centered medical homes and accountable care organizations, in order to ensure alignment of such models with the commission's certification programs under sections 14 and 15 of chapter 6D of the General Laws; provided further, that a total of \$20,000,000 may be expended from items 4000-0601, 4000-0700 and 4000-1425 during the fiscal year 2018 accounts payable period to pay for services delivered during fiscal year 2018; provided further, that the secretary of health and human services, with the written approval of the secretary of administration and finance, may authorize transfers of surplus among items 4000-0320, 4000-0430, 4000-0500, 4000-0601, 4000-0641, 4000-0700, 4000-0875, 4000-0880, 4000-0885, 4000-0940, 4000-0950, 4000-0990, 4000-1400, 4000-1420 and 4000-1425 for the purpose of reducing any deficiency in these items; provided further, that any such transfer shall be made not later than September 30, 2018; provided further, that any projected aggregate deficiency among these items shall be reported to the house and senate committees on ways and means not less than 90 days before the projected exhaustion of total funding; provided further, that not later than January 18, 2018, the executive office shall submit a report to the house and senate committees on ways and means detailing the methodology used to project caseload and utilization in fiscal year 2017 and fiscal year 2018; provided further, that the executive office shall submit monthly MassHealth caseload reports in a searchable electronic format to the executive office for administration and finance and the house and senate committees on ways and means by the 15th day of the subsequent month; provided further, that not later than December 1, 2017, the executive office of health and human services, in coordination with the department of public health and the office of Medicaid, shall report to the house and senate committees on ways and means on a plan to expand lead testing

and follow-up services including, but not limited to: (1) a review of all services currently offered for lead poisoning-related services; (2) a plan of implementation for expanded lead poisoning-related services, including steps required to increase reimbursement opportunities for services such as lead poisoning testing, prevention, follow-up, investigation and treatment; (3) spending and revenue cost estimates for implementing such expanded services; (4) revenue maximization opportunities associated with pursuing such services; and (5) an analysis of the short- and long-term cost effectiveness associated with providing such services; provided further, that \$75,000 shall be expended for The MetroWest Free Medical Program, Inc.; provided further, that not less than \$250,000 shall be expended for the Brookline Community Mental Health Center, Inc. to expand the Healthy Lives program; and provided further, that the executive office shall expend not less than \$100,000 to increase access to health and human services on the islands of Martha's Vineyard and Nantucket and such funds shall be used to cover feasible travel costs associated with arranging access to health and human services.....\$102,527,732

4000-0320 For the executive office of health and human services, which may expend for medical care and assistance rendered in the current fiscal year not more than \$225,000,000 from the monies received from recoveries and collections of any current or prior fiscal year expenditures; provided, that notwithstanding any general or special law to the contrary, the balance of any personal needs accounts collected from nursing and other medical institutions upon the death of a medical assistance recipient and held by the executive office for more than 3 years may be credited to this item .....\$225,000,000

4000-0321 For the executive office of health and human services, which may expend not more than \$60,000,000 for contingency fee contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Titles XIX and XXI of the Social Security Act and as the principal agency for all of the agencies within the executive office and other federally-assisted programs administered by the executive office; provided, that such contingency contracts shall not exceed 3 years except with the prior review and approval by the executive office for administration and finance; provided further, that not later than September 15, 2017, the secretary of health and human services shall submit to the secretary of administration and finance and the house and senate committees on ways and means, a report detailing: (i) the amounts of the agreements; (ii) a delineation of all ongoing and new projects; and (iii) the amount of federal reimbursement and cost avoidance derived from the contracts for the previous fiscal year's activities; provided further, that after providing payments due under the terms of the contingency

contracts, the executive office may use available funds to support special MassHealth projects that lead to enhanced revenue opportunities, cost savings, cost avoidance or recoupments for the MassHealth program, that focus on MassHealth eligibility operations, system enhancements and program integrity initiatives; provided further, that any enhanced federal financial participation received for these special projects, including the Implementation Advance Planning Document or other eligibility operations and systems enhancement that support reforms and improvements to MassHealth shall be deposited into this item; provided further, that the executive office may enter into interdepartmental service agreements with the University of Massachusetts medical school to perform activities that the secretary of health and human services, in consultation with the comptroller, determines to be within the scope of the proper administration of Title XIX and other federal funding provisions to support the programs and activities of the executive office; provided further, that activities may include: (a) providing administrative services including, but not limited to, utilization management activities and eligibility determinations based on disability and supporting case management activities and similar initiatives; (b) providing consulting services related to quality assurance, program evaluation and development, integrity and soundness and project management; and (c) providing activities and services to pursue federal reimbursement, avoid costs or identify third-party liability and recoup payments made to third parties; provided further, that federal reimbursement for any expenditure made by the University of Massachusetts medical school for federally reimbursable services the university provides under these interdepartmental service agreements or other contracts with the executive office shall be distributed to the university and recorded distinctly in the state accounting system; provided further, that the secretary may negotiate contingency fees for activities and services related to pursuing federal reimbursement or avoiding costs and the comptroller shall certify these fees and pay them upon the receipt of this revenue, reimbursement or demonstration of costs avoided; provided further, that contingency fees paid to the University of Massachusetts medical school shall be limited to \$40,000,000 for state fiscal year 2018 except for contingency fees paid pursuant to an interdepartmental service agreement for recoveries related to special disability workload projects; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and payments required under contingency contracts, the comptroller shall certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$60,000,000

4000-0328 For the executive office of health and human services, which shall use the funding in this item to pursue, enhance and submit

applications for existing or new state plan amendments, state plan options, state waiver or demonstration requests and federal grants for federal approval under the Patient Protection and Affordable Care Act, 42 U.S.C. 18001 et seq., including, but not limited to, the following purposes: (i) the development and implementation of a modern, digital integrated eligibility system as required by the last paragraph of section 16 of chapter 6A of the General Laws in order to achieve maximum federal reimbursement; (ii) the receipt of federal reimbursement for services provided to an eligible Medicaid beneficiary that are available without charge to the beneficiary, including services that are available without charge to the community at large, known as “free care”; (iii) the 1915(i) home and community-based services state plan authorized under 42 U.S.C. 1396n(i); (iv) the authorization of coverage for postpartum placement of long acting reversible contraception; (v) the pursuit of expanded federal reimbursement for lead poisoning testing and follow-up services; and (vi) the pursuit of Medicaid coverage for justice-involved individuals including, but not limited to, individuals on parole, probation, home confinement or pre-trial supervision or residing in a halfway house and deemed eligible under federal definition; provided further, that not later than November 1, 2017, the executive office shall report to the house and senate committees on ways and means with an update on changes, since the last filing of this report, to submitted and pending applications and the projected fiscal impact of federal approval for each of these applications; provided further, that not later than March 15, 2018, the executive office of health and human services, in consultation with the executive office for administration and finance and the Massachusetts office of information technology, shall publish a plan to implement modern, digital and integrated eligibility determination processes as required by the last paragraph of said section 16 of said chapter 6A, which shall include the estimated capital and operating resources to implement the modern, digital and integrated eligibility determination processes and any additional resources required to: (a) allow integrated enrollment and common application for benefits between the commonwealth health insurance connector, the office of Medicaid, the department of transitional assistance, the department of early education and care and the department of housing and community development; and (b) implement interim solutions to integrate applications between the office of Medicaid and the department of transitional assistance; and provided further, that the office of Medicaid and the department of transitional assistance shall prioritize aligning their benefit application processes as a step toward the development of a common application.....\$100,000

4000-0430 For the CommonHealth program to provide primary and supplemental medical care and assistance to disabled adults and

children under sections 9A, 16 and 16A of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years; provided further, that the executive office of health and human services shall maximize federal reimbursement for state expenditures made on behalf of those adults and children; provided further, that children shall be determined eligible for medical care and assistance if they meet the disability standards as defined by the executive office, which shall be no more restrictive than those in effect on July 1, 1996; and provided further, that the executive office shall process CommonHealth applications within 45 days of receipt of a completed application or within 90 days if a determination of disability is required .....\$164,396,477

4000-0500 For health care services provided to medical assistance recipients through the executive office of health and human services' managed care delivery systems, including a behavioral health contractor, the Primary Care Clinician Plan, Primary Care Accountable Care Organizations, MassHealth managed care organizations and Accountable Care Partnership Plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose family incomes, as determined by the executive office, exceed 150 per cent of the federal poverty level; provided further, that not later than March 15, 2018, the executive office shall submit a report to the house and senate committees on ways and means detailing: (i) the outcomes achieved by accountable care organizations and community partners including, but not limited to, financial performance, patient satisfaction and quality and aggregate and per-member reductions in spending off of cost trends; (ii) the results of benchmarks on accountable care organizations' and community partners' progress toward an integrated care delivery system; and (iii) the projected and to date cost effectiveness of spending on traditionally non-reimbursed flexible services to address health-related social needs including, but not limited to, housing stabilization and support, utility assistance, non-medical transportation, physical activity and nutrition and sexual assault and domestic violence supports; and provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years .....\$5,553,251,863

4000-0601 For health care services provided to MassHealth members who are seniors and for the operation of the senior care options program under section 9D of chapter 118E of the General Laws; provided,



that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that no payment for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that funds shall be expended from this item to maintain a personal needs allowance of \$72.80 per month for individuals residing in nursing and rest homes who are eligible for MassHealth, emergency aid to the elderly, the disabled and children program or Supplemental Security Income; provided further, that notwithstanding any general or special law to the contrary, for any nursing home or non-acute chronic disease hospital that provides kosher food to its residents, the executive office of elder affairs, in consultation with the center for health information and analysis and in recognition of the special innovative program status granted by the executive office of health and human services, shall continue to make the standard payment rates established in fiscal year 2006 to reflect the high dietary costs incurred in providing kosher food; provided further, that MassHealth shall maintain the same respite benefits for adult foster caregivers that were in effect on January 1, 2015; provided further, that nursing facility rates effective on October 1, 2017 may be developed using the costs of calendar year 2007 or any subsequent year selected by the secretary of health and human services; provided further, that MassHealth shall reimburse nursing facilities for up to 20 medical leave-of-absence days and up to 10 nonmedical leave-of-absence days; provided further, that medical leave-of-absence days shall include an observation stay in a hospital in excess of 24 hours; and provided further, that no nursing home may reassign a patient's bed during a leave of absence that is eligible for reimbursement under this item.....\$3,526,935,443

4000-0641 For nursing facility Medicaid rates; provided, that in fiscal year 2018 the executive office of health and human services, in consultation with the center for health information and analysis, shall establish rates that cumulatively total \$309,600,000 more than the annual payment rates established under the rates in effect as of June 30, 2002; provided further, that not less than \$35,500,000 shall be expended to fund a rate add-on for wages, benefits and related employee costs of direct care staff of nursing homes, including certified nurses' aides and housekeeping, laundry and dietary staff; provided further, that this rate add-on shall be utilized to the benefit of such direct care staff on a regular basis, as funds are received by the nursing homes, and in no more than 90 days from receipt of such funds; provided further, that MassHealth shall adopt all additional regulations and procedures to carry out this section; provided further, that not later than March 1, 2018, MassHealth shall report to the house and senate committees on ways and means on the impact on wages for direct care workers at the nursing homes receiving such funds; provided further, that an

amount for expenses related to the collection and administration of section 63 of chapter 118E of the General Laws shall be transferred to the executive office of health and human services; and provided further, that the payments made under this item shall be allocated in an amount sufficient to implement section 622 of chapter 151 of the acts of 1996 .....\$345,100,000

4000-0700

For health care services provided to medical assistance recipients under the executive office’s health care indemnity or third party liability plan, to medical assistance recipients not otherwise covered under the executive office’s managed care or senior care plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no payments for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose family incomes as determined by the executive office exceed 150 per cent of the federal poverty level; provided further, that children who have aged out of the custody of the department of children and families shall be eligible for benefits through the age limit specified in MassHealth’s approved state plan; provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that MassHealth shall maintain the same level of federally-optional chiropractic services that were in effect in fiscal year 2016 that were included in its state plan or demonstration program in effect on January 1, 2002 for members enrolled in the primary care clinician program; provided further, that notwithstanding the foregoing, funds may be expended from this item for the purchase of third-party insurance including, but not limited to, Medicare, for any medical assistance recipient; provided further, that the executive office may reduce MassHealth premiums or copayments or offer other incentives to encourage enrollees to comply with wellness goals; provided further, that funds may be expended from this item for activities relating to customer service, disability determinations or utilization management and review, including patient screenings and evaluations, regardless of whether the activities are performed by a state agency, contractor, agent or provider; provided further, that not later than March 1, 2018 the executive office shall report to the house and senate committees on ways and means on: (i) dental coverage available to MassHealth recipients as of January 1, 2018 as it compares to dental coverage available to MassHealth recipients on January 1, 2010; (ii) utilization of dental services in fiscal year 2017 and fiscal year 2018; (iii) the actual and projected

costs and revenue associated with dental coverage in fiscal year 2017 and fiscal year 2018; and (iv) the estimated cost effectiveness of dental coverage as a contributor to MassHealth total cost of care; provided further, that the executive office shall maintain full-year coverage for adult dental fillings and adult denture coverage; and provided further, that not less than \$1,000,000 shall be expended in a 1-time payment to a western Massachusetts regional academic health system to address regional physician shortages and enhance access to rural and urban preventive care by recruiting, training and retaining residents of the commonwealth into careers in medicine and to conduct projects on population and community health through collaboration with a medical school in the commonwealth .....\$2,639,047,224

4000-0875 For MassHealth benefits to eligible individuals who require medical treatment for breast or cervical cancer under section 1902(a)(10)(A)(ii)(XVIII) of the Social Security Act and section 10D of chapter 118E of the General Laws; provided, that the executive office shall provide these benefits to individuals whose incomes, as determined by the executive office, do not exceed 250 per cent of the federal poverty level, subject to continued federal approval; and provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years .....\$6,191,803

4000-0880 For MassHealth benefits under clause (c) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E for children and adolescents whose family incomes, as determined by the executive office, are above 150 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those children and adolescents in prior fiscal years; and provided further, that funds may be expended from this item for health care subsidies provided to eligible individuals under the last paragraph of section 9 and section 16D of said chapter 118E.....\$526,812,502

4000-0885 For the cost of health insurance subsidies paid to employees of small businesses in the insurance reimbursement program under section 9C of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to persons in prior fiscal years; provided further, that funds may be expended only for employees who are ineligible for subsidized insurance through the commonwealth health insurance connector authority and ineligible for any MassHealth program; provided further, that enrollment in this program may be capped to ensure that MassHealth expenditures shall not exceed the amount appropriated; and provided further, that funds may be expended from this item for health care services provided to individuals

eligible under clause (j) of subsection (2) of section 9A of said chapter 118E .....\$34,042,020

4000-0940 For health care services related to the Patient Protection and Affordable Care Act, Public Law 111-148; provided, that funds may be expended from this item for health care services to individuals ages 19 to 64, inclusive, whose family incomes, as determined by the executive office of health and human services, do not exceed 133 per cent of the federal poverty level and those who are eligible under clauses (b) and (d) of subsection (2) of section 9A of chapter 118E of the General Laws; and provided further, that MassHealth shall maintain the same level of vision services that were in effect in fiscal year 2017 for such individuals.....\$2,240,692,984

4000-0950 For administrative and program expenses associated with the children’s behavioral health initiative under the settlement agreement in the case of Rosie D. v. Romney, 410 F. Supp. 2d 18 (D. Mass. 2006), to provide comprehensive, community-based behavioral health services to children suffering from severe emotional disturbances; provided, that funds may be expended from this item for health care services provided to such persons in prior fiscal years; provided further, that the secretary of health and human services shall provide one report per 6-month period to the house and senate committees on ways and means on the implementation of the initiative; provided further, that the reports shall include, but not be limited to: (i) the results of the scheduled plan to date, including a schedule detailing commencement of services and associated costs by service type; (ii) an analysis of compliance with the terms of the settlement agreement to date; (iii) a detailed itemization of services and utilization by service type, geographical location and the age of the member receiving the service; (iv) data detailing the time that elapsed between a member’s request for services and commencement of an initial assessment for services; (v) the time to complete the initial assessment and the time that elapsed between initial assessment for services and commencement of services; and (vi) a quarterly update of whether projected expenditures are likely to exceed the amount appropriated in this item; provided further, that any unexpended balance in this item shall revert to the General Fund on June 30, 2018; and provided further, that funds shall not be transferred from this item without notifying the house and senate committees on ways and means not less than 30 days before such a transfer .....\$247,337,564

4000-0990 For the children’s medical security plan to provide primary and preventive health services for uninsured children from birth to age 18, inclusive; provided, that the executive office of health and human services shall prescreen enrollees and applicants for

Medicaid eligibility; provided further, that no applicant shall be enrolled in the program until the applicant has been denied eligibility for the MassHealth program; provided further, that the MassHealth benefit request shall be used as a joint application to determine the eligibility for both MassHealth and the children’s medical security plan; provided further, that the executive office shall maximize federal reimbursements for state expenditures made on behalf of the children; provided further, that the executive office shall expend all necessary funds from this item to ensure the provision of the maximum benefit levels for this program under section 10F of chapter 118E of the General Laws; provided further, that the maximum benefit levels for this program shall be made available only to those children who have been determined by the executive office to be ineligible for MassHealth benefits; and provided further, that funds may be expended from this item for health care services provided to these persons in prior fiscal years .....\$12,471,111

4000-1400 For the provision of MassHealth benefits to persons diagnosed with human immunodeficiency virus with incomes up to 200 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those persons in prior fiscal years .....\$27,374,419

4000-1420 For payment to the Centers for Medicare and Medicaid Services in compliance with Title XIX of the Social Security Act .....\$441,754,986

4000-1425 For administrative and program expenses associated with community support services for persons with an acquired brain injury who were residing in long-term care facilities under the mediated solution to the final settlement agreement in the case of Hutchinson ex rel. Julien v. Patrick, 683 F. Supp. 2d 121 (D. Mass. 2010); provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years .....\$83,182,921

4000-1700 For the provision of information technology services within the executive office of health and human services .....\$130,060,702

**Office for Refugees and Immigrants.**

---

4003-0122 For a citizenship for new Americans program to assist legal permanent residents of the commonwealth in becoming citizens of the United States; provided, that the office for refugees and immigrants shall administer the program; provided further, that the program funded by this item shall provide assistance to persons who are within 3 years of eligibility to become citizens of the United States; provided further, that services shall include: English for Speakers of Other Languages/civics classes, citizenship application assistance, interview preparation and support services including, but not limited to, interpretation and referral services;

provided further, that persons who would qualify for benefits under chapter 118A of the General Laws but for their status as legal noncitizens shall be given the highest priority for services; provided further, that persons who currently receive state-funded benefits which could be replaced in whole or in part by federally-funded benefits if those persons become citizens shall be given priority for services; and provided further, that funds may be expended for the programmatic and administrative support of the agency's refugee and immigrant services .....\$500,000

**Center for Health Information and Analysis.**

---

4100-0060 For the operation of the center for health information and analysis established in chapter 12C of the General Laws; provided, that the estimated costs of the center shall be assessed in the manner prescribed by section 7 of said chapter 12C; and provided further, that funds may be expended for the operation of the Betsy Lehman center for patient safety and medical error reduction .....\$27,631,406

4100-0061 For the center for health information and analysis, which may expend for the development, operation and maintenance of an all-payer claims database not more than \$1,000,000 from amounts paid to the center for all fees paid for health data information and from any federal financial participation associated with the collection and administration of health care claims data; provided, that retained revenues in excess of the appropriation for the fiscal year shall not revert to the General Fund but shall be available for expenditure in the subsequent fiscal year without further appropriation .....\$1,000,000

---

**OFFICE OF DISABILITIES AND COMMUNITY SERVICES.**

---

**Massachusetts Commission for the Blind.**

---

4110-0001 For the operation of the Massachusetts commission for the blind.....\$1,368,707

4110-1000 For the community services program; provided, that not less than \$250,000 shall be expended for assistive technology services; and provided further, that the Massachusetts commission for the blind shall work in collaboration with the Massachusetts commission for the deaf and hard of hearing to provide assistance and services to the deaf-blind community through the deaf-blind community access network. ....\$4,500,000

4110-2000 For the turning 22 program of the commission .....\$13,767,655

4110-3010 For a program of vocational rehabilitation for the blind in cooperation with the federal government; provided, that no funds from federal vocational rehabilitation grants or state appropriation

shall be deducted for pensions, group health or life insurance or any other such indirect costs of federally-reimbursed state employees .....\$3,342,303

**Massachusetts Rehabilitation Commission.**

---

4120-0200 For independent living centers.....\$6,630,018

4120-1000 For the operation of the Massachusetts rehabilitation commission .....\$354,813

4120-2000 For vocational rehabilitation services operated in cooperation with the federal government; provided, that funds from the federal vocational rehabilitation grant or state appropriations shall not be deducted for pensions, group health or life insurance or any other indirect costs of federally-reimbursed state employees; and provided further, that the commissioner, in making referrals to service providers, shall take into account a client’s place of residence and the proximity of the nearest provider to the residence....\$10,370,187

4120-3000 For employment assistance services; provided, that vocational evaluation and employment services for severely disabled adults may be provided.....\$2,245,124

4120-4000 For community-based services, which shall include, but not be limited to, protective services, adult support services, assistive technology services and the annualization of funding for turning 22 program clients who began receiving services in fiscal year 2017 pursuant to item 4120-4010 of chapter 133 of the acts of 2016; provided, that not less than \$1,556,590 shall be expended for assistive technology services .....\$9,681,551

4120-4001 For the housing registry for the disabled .....\$80,000

4120-4010 For the turning 22 program of the commission .....\$572,538

4120-5000 For homemaking services .....\$4,320,431

4120-6000 For services for individuals with head injuries .....\$16,333,512

**Massachusetts Commission for the Deaf and Hard of Hearing.**

---

4125-0100 For the operation of, and services provided by, the Massachusetts commission for the deaf and hard of hearing.....\$5,904,674

**Department of Veterans’ Services.**

---

1410-0010 For the operation of the department of veterans’ services; provided, that not less than \$30,000 shall be expended for the Veterans Oral History Project at the Morse Institute Library in the town of

	Natick; provided further, that not less than \$200,000 shall be expended for the Museum of World War II; provided further, that not less than \$150,000 shall be allocated for Heidrea for Heroes, Inc.; and provided further, that not less than \$85,000 shall be expended on staff to carry out the duties of the office established in section 12 of chapter 115A .....	\$3,759,629
1410-0012	For services to veterans, including the maintenance and operation of outreach centers; provided, that centers shall provide services to veterans who were discharged after September 11, 2001 and the families of those veterans; provided further, that \$650,000 shall be expended for education and training in veterans' mental and behavioral health issues, including suicide prevention and substance abuse and treatment, administered by a qualified nonprofit organization; provided further, that not less than \$25,000 shall be expended to the Veterans' Association of Bristol County, Inc.; provided further that not less than \$124,000 shall be provided for the operation of the women's housing program at the Montachusett Veterans Outreach Center, Inc.; provided further, that the department shall make a payment equal to the amount appropriated for each outreach center funded by this item in fiscal year 2017; provided further, that each outreach center receiving funds under this item shall report to the chairs of the house and senate committees on ways and means not later than March 15, 2018, on: (i) the number of veterans served annually; (ii) the costs and types of programs, including evidence-based programs, offered to veterans; and (iii) a 5-year spending plan or outline that shall include a discussion of the implementation or further development of evidence-based programs and program evaluation; and provided further, that not less than \$100,000 shall be expended for the Veterans Mediation program administered by Quabbin Mediation, Inc. ....	\$4,594,641
1410-0015	For the women veterans' outreach program .....	\$150,000
1410-0018	For the department of veterans' services, which may expend not more than \$690,000 for the maintenance and operation of veterans' cemeteries in the city known as the town of Agawam and the town of Winchendon from revenue collected from fees, grants, gifts and other contributions to the cemeteries, prior appropriation continued .....	\$690,000
1410-0022	For the operation of the Serving Every Veteran In Civilian Employment (SERVICE) tax credit under section 2C of chapter 115 of the General Laws .....	\$100,000
1410-0024	For the training and certification of veterans' benefits and services officers .....	\$352,783



- 1410-0075 For the train vets to treat vets program; provided, that the department shall work in conjunction with the William James College, Inc. to administer a behavioral health career development program for returning veterans ..... \$250,000
- 1410-0250 For veterans' homelessness services provided, that the department shall make a payment equal to the fiscal year 2017 amount for each veterans' homelessness service center funded by this item in fiscal year 2017; and provided further, that each homelessness service center receiving funds under this item shall report to the chairs of the house and senate committees on ways and means not later than March 15, 2018, on: (i) the number of veterans served annually; (ii) the costs and types of programs, including evidence-based programs, offered to veterans; and (iii) a 5-year spending plan or outline that shall include a discussion of the implementation or further development of evidence-based programs and program evaluation.....\$3,202,655
- 1410-0251 For the maintenance and operation of homeless shelters and transitional housing for veterans at the New England Center and Home for Veterans located in the city of Boston.....\$2,392,470
- 1410-0400 For reimbursements to cities and towns for money paid for veterans' benefits and for payments to certain veterans under section 6 of chapter 115 of the General Laws and for the payment of annuities to certain disabled veterans and the parents and un-remarried spouses of certain deceased veterans; provided, that annuity payments made under this item shall be made under sections 6A to 6C, inclusive, of said chapter 115; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amounts of veterans' benefits paid by cities and towns to residents of a soldiers' home, homeless shelter or transitional housing facility shall be paid by the commonwealth to the several cities and towns; provided further, that under section 9 of said chapter 115, the department shall reimburse cities and towns for the cost of United States flags placed on the graves of veterans on Memorial Day; provided further, that notwithstanding any general or special law to the contrary, the secretary of veterans' services shall continue a training program for veterans' agents and directors of veterans' services in cities and towns; provided further, that training shall be provided annually and on an as-needed basis to veterans' service organizations to provide information and education regarding the benefits available under said chapter 115 and all other benefits to which a veteran or a veteran's dependents may be entitled; provided further, that the veterans' agent shall advise the applicant of the right to assistance for medical benefits under said chapter 115 pending approval of the application for assistance under chapter 118E of the General Laws by the executive office; provided further, that the secretary

may supplement health care under said chapter 118E with health care coverage under said chapter 115 if the secretary determines that supplemental coverage is necessary to afford the veteran, surviving spouse or dependent sufficient relief and support; provided further, that payments to, or on behalf of, a veteran, surviving spouse or dependent under said chapter 115 shall not be considered income for the purposes of determining eligibility under said chapter 118E; and provided further, that the benefits awarded under said section 6B of said chapter 115 shall be considered countable income.....\$75,675,270

1410-0630 For the administration of the veterans’ cemeteries in the city known as the town of Agawam and the town of Winchendon .....\$1,194,652

1410-1616 For war memorials; provided, that not less than \$75,000 shall be expended for the maintenance and rehabilitation of the Vietnam Veterans Memorial in the city of Worcester; provided further, that the department may expend funds for the Glory 54th Brigade; and provided further, that not less than \$75,000 shall be expended on the maintenance of the MetroWest Regional Transit Authority's Vietnam Veterans Monument.....\$150,000

**Soldiers’ Home in Massachusetts.**

---

4180-0100 For the maintenance and operation of the Soldiers’ Home in Massachusetts located in the city of Chelsea, including a specialized unit for the treatment of Alzheimer’s disease patients; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any admission or hospitalization which exceeds the amount of fees charged in fiscal year 2017 .....\$27,213,618

4180-1100 For the Soldiers’ Home in Massachusetts, which may expend not more than \$600,000 in revenues for facility maintenance and patient care, including personnel costs; provided, that 60 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, after compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into the retained revenue account of the Soldiers’ Home; provided further, that the Soldiers’ Home may accept gifts, grants, donations and bequests; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers’ Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that if the registrar of motor vehicles projects that total revenues from the purchase of license plates with the designation VETERAN will

exceed the amounts appropriated in this item and item 4190-1100, the registrar shall notify the secretary of administration and finance and the house and senate committees on ways and means, prior appropriation continued .....\$600,000

**Soldiers' Home in Holyoke.**

---

4190-0100 For the maintenance and operation of the Soldiers' Home in Holyoke; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any outpatient treatment, admission or hospitalization which exceeds the amount of fees charged in fiscal year 2017 .....\$22,755,294

4190-0101 For the Soldiers' Home in Holyoke, which may expend for its operation not more than \$5,000 from the licensing of the property for placement of aerial antennas .....\$5,000

4190-0102 For the Soldiers' Home in Holyoke, which may expend for the outpatient pharmacy program not more than \$110,000 from copayments which it may charge to users of the program; provided, that no copayment shall be imposed or required of any person which exceeds the level of copayments charged in fiscal year 2017.....\$110,000

4190-0200 For the Soldiers' Home in Holyoke, which may expend not more than \$50,000 from fees collected from veterans in its care to provide television and telephone services to residents; provided, that fees from the use of telephones and televisions shall only be expended for payments to vendors for the services; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$50,000

4190-0300 For the Soldiers' Home in Holyoke, which may expend not more than \$744,043 for the operation of 12 long-term care beds from revenue generated through the occupancy of these beds; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued .....\$744,043

4190-1100 For the Soldiers' Home in Holyoke, which may expend not more than \$400,000 for facility maintenance and patient care, including personnel costs; provided, that 40 per cent of all revenues

generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, upon compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into the retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued .....\$400,000

---

**OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.**

---

**Department of Youth Services.**

---

- 4200-0010    For the administration of the department of youth services; provided, that the department shall continue to collaborate with the department of elementary and secondary education in order to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings; provided further, that the department shall continue to execute its education funding initiative; provided further, that the commissioner of youth services may transfer funds between items 4200-0100, 4200-0200 and 4200-0300, as necessary, under an allocation plan which shall detail, by object class, the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 15 days before any transfer; and provided further, that not more than 6 per cent of any such item shall be transferred in fiscal year 2018.....\$4,438,985
- 4200-0100    For supervision, counseling and other community-based services provided to committed youths in nonresidential care programs of the department.....\$23,680,136
- 4200-0200    For pre-trial detention programs, including purchase-of-service and state-operated programs; provided, that the department shall expend not less than \$500,000 for the Detention Diversion Advocacy Program to be coordinated by the Robert F. Kennedy Children's Action Corps, Inc. to prevent high-risk juveniles presenting before the court from penetrating further into the juvenile justice system .....\$29,029,665

4200-0300	For secure facilities, including purchase-of-service and state-operated programs incidental to the operations of the facilities; provided, that funds shall be expended to address the needs of the female population; and provided further, that funds shall be expended to address suicide prevention.....	\$119,987,019
4200-0500	For enhanced salaries for teachers at the department of youth services.....	\$3,154,187
4200-0600	For the operation of secure facilities to detain arrested youth before arraignment under the alternative lock up program.....	\$2,447,603

**Department of Transitional Assistance.**

---

4400-1000 For the central administration of the department of transitional assistance; provided, that all costs associated with verifying disability for all programs of the department shall be paid from this item; provided further, that the department shall submit on a monthly basis to the house and senate committees on ways and means and the secretary of administration and finance a status report on program expenditures, savings and revenues, error rate measurements and public assistance caseloads and benefits; provided further, that the department shall collect all out-of-court settlement restitution payments; provided further, that the restitution payments shall include, but not be limited to, installment and lump sum payments; provided further, that notwithstanding any general or special law to the contrary and unless otherwise expressly provided, federal reimbursements received for the department, including reimbursements for administrative, fringe and overhead costs for the current fiscal year and prior fiscal years, shall be credited to the General Fund; provided further, that an application for assistance under chapter 118 of the General Laws shall also be an application for assistance under chapter 118E of the General Laws; provided further, that if the department denies assistance under said chapter 118, the department shall transmit the application to the executive office of health and human services for a determination of eligibility under said chapter 118E; provided further, that the department of transitional assistance shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that after April 2, 2018 the commissioner of transitional assistance may transfer funds for identified deficiencies between items 4403-2000, 4405-2000 and 4408-1000; provided further, that the distribution of the funds to be transferred shall be included in an allocation plan, which the commissioner shall file with the house and senate committees on

ways and means 15 days before any transfer; and provided further, that upon approval by the executive office for administration and finance, the commissioner of transitional assistance may transfer funds for identified deficiencies between this item and item 4400-1100.....\$63,346,109

4400-1001 For programs to increase the commonwealth’s participation rate in the supplemental nutrition assistance program and other federal nutrition programs; provided, that funds shall be expended for a grant to Project Bread – The Walk for Hunger, Inc.; provided further, that the work of department employees paid for from this item shall be restricted to processing supplemental nutrition assistance program applications; provided further, that the department shall not require supplemental nutrition assistance program applicants to provide reverification of eligibility factors previously verified and not subject to change; provided further, that notwithstanding any general or special law to the contrary, the department shall require only 1 signature from supplemental nutrition assistance program applicants; provided further, that the department shall fund a unit staffed by department employees to respond to supplemental nutrition assistance program inquiries and arrange and conduct telephone interviews for initial supplemental nutrition assistance program applications from this item; provided further, that the department shall fund a system to image and catalog eligibility documents electronically from this item; provided further, that funds may be expended for supplemental nutrition assistance program outreach; provided further, that the department shall report to the house and senate committees on ways and means not later than December 1, 2017 on the status of these programs; and provided further, that \$1,350,000 shall be expended to the Food Insecurity Nutrition Incentive grant program for project costs for the Massachusetts’ Healthy Incentives Program.....\$4,447,232

4400-1020 For operation of the Secure Jobs Connect program for employment support, job training and job search services for homeless or previously homeless families receiving assistance from the department of housing and community development under items 7004-0101, 7004-0108, 7004-9024 or 7004-9316; provided, that participants receiving assistance under items 7004-0101 and 7004-0108 shall receive a minimum of 12 months of housing stabilization services under said items 7004-0101 and 7004-0108; provided further, that services shall be delivered by community-based agencies that have demonstrated experience working in partnership with regional administering agencies including, but not limited to: Community Teamwork Inc.; Father Bill's & MainSpring, Inc.; HAP, Inc.; Jewish Vocational Service, Inc.; SER-Jobs for Progress, Inc.; South Middlesex Opportunity Council, Inc.; and Worcester Community Action Council, Inc.;

provided further, that the department of housing and community development shall make available rental assistance pursuant to item 7004-9024 to ensure effective participation in this program; provided further, that service delivery agencies shall seek additional federal, state or private funds to ensure the effective continuation of regional partnerships; and provided further, that the department shall report to the chairs of the house and senate committees on ways and means not later than March 15, 2018, by type of service or program provided on the: (i) housing situation, including the stability of housing, for program participants; (ii) employment status, including employment history, of program participants; (iii) total number of program participants; and (iv) number of program participants who are no longer receiving assistance under said item 7004-0101, 7004-0108, 7004-9024 or 7004-9316 .....\$800,000

4400-1025 For domestic violence specialists at local area offices .....\$1,556,590

4400-1100 For the payroll of the department’s caseworkers; provided, that only employees of bargaining unit 8 shall be paid from this item, prior appropriation continued .....\$71,349,034

4400-1979 For the department of transitional assistance to administer, in consultation with Commonwealth Corporation, an employment counseling and job training program established pursuant to section 3B of chapter 118 of the General Laws and the pathways to self-sufficiency program established pursuant to section 3C of said chapter 118 and for the full employment program established pursuant to section 110 of chapter 5 of the acts of 1995 .....\$1,000,000

4401-1000 For employment and training services for recipients of benefits provided under the transitional aid to families with dependent children program; provided, that funds from this item may be expended on former recipients of the program for up to 1 year after termination of their benefits; provided further, that the department may expend funds from this item on such services for the non-custodial parents of dependent children receiving transitional aid to families with dependent children; provided further, that the department shall expend funds for the young parents program; provided further, that not less than \$1,000,000 shall be expended for contracts with the office for refugees and immigrants with whom the department of transitional assistance entered into service agreements in fiscal year 2017; provided further, that certain parents who have not yet reached the age of 18, including those who are ineligible for transitional aid to families with dependent children and who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents’ income, shall be eligible to receive services; provided further, that not less than \$50,000 shall be provided for learning disability assessments

through the University of Massachusetts; provided further, that not less than \$779,058 shall be expended for transportation benefits for recipients of transitional aid to families with dependent children; provided further, that not less than \$100,000 shall be expended for the DTA Works internship program; provided further, that not less than \$75,000 shall be expended for a transportation program developed and operated by the South Middlesex Opportunity Council; provided further, that the department of transitional assistance shall file a report with the house and senate committees on ways and means not later than March 1, 2018 on: (i) the number of clients served by these programs; (ii) the number of clients who transition into employment, when applicable; (iii) the number of clients who remain in employment after 90 days, when applicable; (iv) the number of clients who remain in employment after 1 year, when applicable; and (v) other quantifiable data related to client outcomes as designed by these programs; provided further, that the department shall examine the outcomes of these programs to determine which are effective in transitioning clients to employment and increasing self-sufficiency; provided further, that the department shall consider other programs to meet transitional employment needs of clients; and provided further, that not less than \$75,000 shall be expended for Ascentria Care Alliance, Inc. to provide transportation to low-income families through their Good News Garage Ready to Go Service.....\$14,673,659

4403-2000 For a program of transitional aid to families with dependent children; provided, that benefits under the program shall be paid only to citizens of the United States and to noncitizens for whom federal funds may be used to provide benefits; provided further, that no benefits under this item shall be made available to undocumented immigrants; provided further, that the need standard shall be equal to the standard that was in effect in fiscal year 2017 unless the department determines that a reduction in the monthly payment standard shall be implemented before the end of the fiscal year to keep program expenditures within the amounts appropriated in this item; provided further, that the payment standard shall be equal to the need standard; provided further, that the payment standard for families who do not qualify for an exempt category of assistance under subsection (e) of section 110 of chapter 5 of the acts of 1995 shall be 2.75 per cent below the otherwise applicable payment standard in fiscal year 2018, under the state plan required under the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as amended, and under said act and notwithstanding section 218 of chapter 149 of the acts of 2004 or any other general or special law to the contrary, the recipients defined in said section 218 of said chapter 149 whose youngest child of record is of the age at which full-time schooling is mandatory or older shall meet the federal standard of 30 hours per week of work-related activity;



provided further, that the department shall notify parents under 20 years of age who are receiving benefits from the program of the requirements of clause (2) of subsection (i) of said section 110 of said chapter 5 or any successor law; provided further, that a \$40 per month rental allowance shall be paid to households incurring a rent or mortgage expense and not residing in public or subsidized housing; provided further, that a nonrecurring children's clothing allowance of \$300 shall be provided to each child eligible under this program in September 2017; provided further, that the children's clothing allowance shall be included in the standard of need for the month of September 2017; provided further, that benefits under this program shall not be available to those families in which a child has been removed from the household under a court order after a care and protection hearing under chapter 119 of the General Laws or to adult recipients otherwise eligible for transitional aid to families with dependent children but for the temporary removal of the dependent child or children from the home by the department of children and families under department procedures; provided further, that notwithstanding section 2 of chapter 118 of the General Laws or any other general or special law to the contrary, the department shall render aid to pregnant women with no other eligible dependent children only if it has been medically verified that the child is expected to be born within the month the payments are to be made or within the 3-month period after the month of payment and who, if the child had been born and was living with that parent in the month of payment, would be categorically and financially eligible for transitional aid to families with dependent children benefits; provided further, that certain families that suffer a reduction in benefits due to a loss of earned income and participation in retrospective budgeting may receive a supplemental benefit to compensate them for the loss; provided further, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities 90 days before any changes to the disability standards are proposed; provided further, that the department shall provide oral and written notification to all recipients of their childcare benefits at the time of application and on a semiannual basis; provided further, that the notification shall include the full range of childcare options available, including center-based childcare, family-based childcare and in-home relative childcare; provided further, that the notification shall detail available childcare benefits for current and former recipients, including employment and training benefits and transitional benefits; provided further, that the notice shall also advise recipients of the availability of supplemental nutrition assistance program benefits; provided further, that in promulgating, amending or rescinding its regulations relative to eligibility for, or levels of, benefits under the program, the department shall take into account the amounts available to it for expenditure from this item so as not

to exceed this appropriation; provided further, that not less than \$1,000,000 shall be expended for cash and transportation benefits for newly employed transitional aid to families with dependent children clients for a period not to exceed 12 months to assist them with short-term self-sufficiency; provided further, that notwithstanding any general or special law to the contrary, the department of transitional assistance shall calculate benefits provided under item 4403-2000 in the same manner as the previous fiscal year; provided further, that the department's calculation of benefits shall not preclude the department from making eligibility or benefit changes that lead to an increase in eligibility or benefits; provided further, that the department shall report to the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the house of representatives and senate 90 days before adopting eligibility or benefit changes; and provided further, that the report shall include the text of, and the basis and reasons for, the proposed changes.....\$166,729,366

4403-2007 For a nutritional benefit program for low-income workers; provided, that benefits shall be provided only to those for whom receiving these benefits will improve the work participation rate under the federal program of temporary assistance for needy families.....\$1,200,000

4403-2119 For the provision of structured settings as provided in subsection (i) of section 110 of chapter 5 of the acts of 1995, or any successor law, for parents under the age of 20 who are receiving benefits under the transitional aid to families with dependent children program.....\$10,034,729

4405-2000 For the state supplement to the Supplemental Security Income program for the aged and disabled, including a program for emergency needs for Supplemental Security Income recipients; provided, that the expenses of special grant recipients residing in rest homes, as provided in section 7A of chapter 118A of the General Laws, may be paid from this item; provided further, that the department, in collaboration with the executive office of health and human services, may fund an optional supplemental living arrangement category under the federal Supplemental Security Income program that makes payments to persons living in assisted living residences certified under chapter 19D of the General Laws who meet the income and clinical eligibility criteria established by the department and the executive office; provided further, that the optional category of payments shall only be administered in conjunction with the Medicaid group adult foster care benefit; and provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item.....\$222,400,140

4408-1000

For a program of cash assistance to certain residents of the commonwealth, entitled emergency aid to the elderly, disabled and children found by the department to be eligible for the aid under chapter 117A of the General Laws and regulations promulgated by the department and subject to the limitations of appropriation for such purpose; provided, that the recipient shall not be subject to sponsor income deeming or related restrictions; provided further, that the payment standard shall equal the payment standard in effect under the general relief program in fiscal year 1991; provided further, that the department may provide benefits to persons age 65 or older who have applied for benefits under chapter 118A of the General Laws, to persons suffering from medically-determinable impairments or combinations of impairments which are expected to last for a period as determined by department regulations and which substantially reduce or eliminate such individuals' capacities to support themselves and which have been verified by a competent authority, to certain persons caring for a disabled person, to otherwise eligible participants in the vocational rehabilitation program of the Massachusetts rehabilitation commission and to dependent children who are ineligible for benefits under both chapter 118 of the General Laws and the separate program created by section 210 of chapter 43 of the acts of 1997 and parents or other caretakers of dependent children who are ineligible under said chapter 118 and under said section 210 of said chapter 43; provided further, that no person incarcerated in a correctional institution shall be eligible for benefits under the program; provided further, that no funds shall be expended from this item for the payment of expenses associated with any medical review team, other disability screening process or costs associated with verifying disability for this program; provided further, that the department shall adopt emergency regulations under chapter 30A of the General Laws to implement the changes to the program required by this item promptly and within the appropriation; provided further, that in implementing the program for fiscal year 2018, the department shall include all eligibility categories authorized in this item at the payment standard in effect for the former general relief program in fiscal year 1991; provided further, that in promulgating, amending or rescinding its regulations with respect to eligibility or benefits, including the payment standard, medical benefits and any other benefits under this program, the department shall take into account the amount available to it for expenditure by this item so as not to exceed the amount appropriated in this item; provided further, that the department may promulgate emergency regulations under said chapter 30A to implement these eligibility or benefit changes or both; provided further, that nothing in this item shall be construed to create any right accruing to recipients of the former general relief program; provided further, that reimbursements collected from the federal Social Security Administration on behalf of

former clients of the emergency aid to the elderly, disabled and children program or unprocessed payments from the program that are returned to the department shall be credited to the General Fund; provided further, that notwithstanding any general or special law to the contrary, 90 days before adopting any eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the house of representatives and senate a detailed and comprehensive report setting forth the text of and basis and reasons for the proposed changes; and provided further, that the report shall state exactly which components of the current benefit package will be altered and the department's most accurate assessment of the effects of benefit or eligibility changes upon recipient families.....\$78,551,740

---

**OFFICE OF HEALTH SERVICES.**

---

**Department of Public Health.**

---

- 4510-0020     For the department of public health, which may expend not more than \$149,414 in retained revenues collected from fees charged by the food protection program for program costs of the food protection program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$149,414
- 4510-0025     For the department of public health, which may expend not more than \$891,286 for the MDPH-SEAL Program from retained revenues collected from MassHealth and other third-party reimbursements for preventive oral health procedures; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$891,286
- 4510-0040     For the department of public health, which may expend for the regulation of all pharmaceutical and medical device companies that market their products in the commonwealth not more than \$73,061 from fees assessed pursuant to chapter 111N of the General Laws; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the

lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$73,061

4510-0100 For the administration and operation of the department, including the personnel support of programmatic staff within the department, including the health statistics program, the operation of the registry of vital records and statistics and the cancer registry established pursuant to section 111B of chapter 111 of the General Laws .....\$17,717,687

4510-0110 For community health center services; provided, that not less than \$250,000 shall be expended for a statewide program of technical assistance to community health centers, to be provided by a state primary care association qualified pursuant to section 330(f)(1) of the United States Public Health Service Act at 42 U.S.C. 254c(f)(1); provided further, that not less than \$200,000 shall be expended for the Lowell Community Health Center, Inc. to provide the training necessary to expand its medication-assisted treatment and peer-to-peer support programs; provided further, that not less than \$50,000 shall be expended for the operation and expansion of an innovative emergency department diversion and utilization management program by Manet Community Health Center, Incorporated for the south shore region; provided further, that not less than \$50,000 shall be expended for the Mattapan Integrative Care Partnership pilot program among the Mattapan Community Health Center, Inc., Mattahunt Community Center, Mattahunt Elementary School and the Wheelock College social work department for a behavioral health practice at the Mattapan Community Health Center and to support a full-time licensed social worker to bring mental health care to the community's youth and to improve the coordination of care; and provided further, that not less than \$200,000 shall be expended to support the Lawrence Family Medical Residency program at the Greater Lawrence Family Health Center, Inc.;.....\$1,542,354

4510-0112 For the department of public health to conduct a postpartum depression pilot program at community health centers in the cities of Holyoke, Lynn and Worcester and in the Jamaica Plain section of the city of Boston.....\$200,000

4510-0600 For an environmental and community health hazards program, including control of radiation and nuclear hazards, consumer products protection, food and drugs, lead poisoning prevention pursuant to chapter 482 of the acts of 1993, lead-based paint inspections in day care facilities, inspection of radiological facilities, licensing of x-ray technologists and the administration of the bureau of environmental health assessment pursuant to chapter 111F of the General Laws; provided, that not less than \$25,000 shall be expended to the Silent Spring Institute, Inc.; provided further, that not less than \$75,000 be allocated to the town of

Halifax for testing and treatment of cyanobacteria and related contaminants in Monponsett pond .....\$3,918,321

4510-0615 For the department of public health, which may expend not more than \$180,000 from assessments collected pursuant to section 5K of chapter 111 of the General Laws for services provided to monitor, survey and inspect nuclear power reactors; provided, that the department may expend not more than \$1,483,993 from fees collected from licensing and inspecting users of radioactive material within the commonwealth under licenses presently issued by the Nuclear Regulatory Commission; provided further, that the retained revenues may be used for the costs of both programs, including the compensation of employees; provided further, that in fiscal year 2018 an amount not less than in fiscal year 2017 shall be expended for the C-10 Research and Education Foundation, Inc. to provide radiological monitoring of the 6 Massachusetts communities within the plume exposure emergency planning zone of Seabrook nuclear power plant; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$1,663,993

4510-0616 For the department of public health, which may expend not more than \$1,029,680 for a drug registration and monitoring program from retained revenues collected from fees charged to registered practitioners, including physicians, dentists, veterinarians, podiatrists and optometrists for controlled substance registration; provided, that funds may be expended from this item for the costs of personnel; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$1,029,680

4510-0710 For the operation of the division of health care safety and quality and the office of patient protection; provided, that services funded through this item shall include, but not be limited to: education, training, intervention, support, surveillance and evaluation; provided further, that funds shall be expended for the maintenance and enhancement of prescription drug monitoring information exchange architecture to support interstate prescription drug monitoring data sharing; and provided further, that not less than \$400,000 shall be expended for the development and implementation of the Mobile Integrated Healthcare program.....\$10,903,176

4510-0712	For the department of public health, which may expend not more than \$2,128,302 in retained revenues collected from the licensure of health facilities and fees for the program costs of the division of health care safety and quality resulting from individuals applying for emergency medical technician licensure and recertification; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$2,128,302
4510-0721	For the operation and administration of the board of registration in nursing.....	\$657,782
4510-0722	For the operation and administration of the board of registration in pharmacy.....	\$1,164,216
4510-0723	For the operation and administration of the board of registration in medicine and the committee on acupuncture.....	\$170,538
4510-0724	For the board of registration in medicine, including the physician profiles program; provided, that the board may expend revenues not to exceed \$300,503 from new revenues associated with increased license and renewal fees .....	\$300,503
4510-0725	For the operation and administration of certain health boards of registration, including the boards of registration in dentistry, nursing home administrators, physician assistants, perfusionists, genetic counselors and respiratory therapists .....	\$358,869
4510-0790	For regional emergency medical services; provided, that the regional emergency medical services councils, designated pursuant to 105 C.M.R. 170.101 and the central medical emergency direction centers that were in existence on January 1, 1992, shall remain the designated councils and central medical emergency direction centers .....	\$831,959
4510-0810	For a statewide sexual assault nurse examiner program and pediatric sexual assault nurse examiner program for the care of victims of sexual assault; provided, that not less than \$750,000 shall be expended for the support of the statewide delivery system of children's advocacy centers with funding administered by the Massachusetts Children's Alliance, Inc.; and provided further, that the program shall operate under specific statewide protocols and by an on-call system of nurse examiners .....	\$4,728,855

4510-3010	For a grant to the Down Syndrome program at the Children’s Medical Center at the University of Massachusetts medical center based on the patient-centered medical home concept.....	\$150,000
4510-3008	For the Argeo Paul Cellucci Amyotrophic Lateral Sclerosis Registry created pursuant to section 25A of chapter 111 of the General Laws .....	\$267,439
4512-0103	For human immunodeficiency virus and acquired immune deficiency syndrome services, programs and related services for persons affected by the associated conditions of viral hepatitis, sexually transmitted infections and tuberculosis; provided, that funding shall be provided proportionately to each of the demographic groups afflicted by HIV/AIDS and associated conditions; provided further, that not less than \$1,000,000 shall be expended for increased pre-exposure prophylaxis education, outreach and support for populations at risk; provided further, that in compliance with the Patient Protection and Affordable Care Act, the department of public health shall ensure that vendors delivering HIV/AIDS community testing and screening shall seek third-party reimbursement for these services; and provided further, that no funds from this item shall be expended for disease research in fiscal year 2018 .....	\$31,270,279
4512-0106	For the department of public health, which may expend for the human immunodeficiency virus and acquired immune deficiency syndrome drug assistance program an amount not more than \$7,500,000 from revenues received from pharmaceutical manufacturers participating in the section 340B rebate program of the Public Health Service Act administered by the federal health resources and services administration and the office of pharmacy affairs; provided, that these services shall include activities eligible for coverage through the Ryan White Program, with priority given to the human immunodeficiency virus and acquired immune deficiency syndrome drug assistance program; provided further, that any excess rebate revenue collected beyond the ceiling of this appropriation shall be deposited in the General Fund; provided further, that services in an amount equivalent to the amount deposited in the General Fund shall be funded through the item 4512-0103; and provided further, that the department of public health may make expenditures from the start of each fiscal year from this account in anticipation of receipt of rebate revenues from pharmaceutical manufacturers .....	\$7,500,000
4512-0200	For the bureau of substance abuse services, including a program to reimburse driver alcohol education programs for services provided for court-adjudicated indigent clients; provided, that not less than \$500,000 shall be expended for a voluntary training and accreditation program for owners and operators of alcohol and	



drug free housing pursuant to section 18A of chapter 17 of the General Laws; provided further, that the department of public health shall ensure that vendors providing methadone treatment shall seek third-party reimbursement for these services; provided further, that not less than \$1,180,000 shall be expended for the extended release naltrexone pilot program pursuant to section 158 of chapter 46 of the acts of 2015; provided further, that not less than \$2,000,000 shall be expended to support and strengthen public access to substance abuse services including, but not limited to: (i) not less than \$1,000,000 for supportive case management services; and (ii) expanding residential rehabilitation services with priority given to families, youth, transitional age youth and young adults; provided further, that the department of public health shall provide not less than \$100,000 for a statewide program to improve the care and training for newborns with neonatal abstinence syndrome at hospital-based facilities that care for mothers and newborns, including the 10 level III neonatal intensive care units; provided further, that pursuant to section 236 of chapter 111 of the General Laws, the department shall enhance data sharing capabilities and collaborate across agencies to ensure coordination of services for newborns with neonatal abstinence syndrome; and provided further, that not less than \$200,000 shall be expended for the implementation of section 97 chapter 71 of the General Laws to support school districts that are not currently funded by the department of public health .....\$129,875,888

4512-0201 For substance abuse step-down recovery services, known as level B beds and services, and other critical recovery services with severely reduced capacity; provided, that no funds shall be expended in the AA object class.....\$4,908,180

4512-0202 For jail diversion programs primarily for nonviolent offenders with opioid or heroin addiction, to be procured by the department of public health; provided, that each program shall have not fewer than 60 beds and shall provide clinical assessment services to the respective courts, inpatient treatment for not more than 90 days and ongoing case management services for not more than 1 year; provided further, that individuals may be diverted to this or other programs by a district attorney in conjunction with the commissioner of probation if: (i) there is reason to believe that the individual being diverted suffers from an addiction to OxyContin, heroin or another substance use disorder; and (ii) the diversion of the individual is clinically appropriate and consistent with established clinical and public safety criteria; provided further, that programs shall be established in separate counties in locations deemed suitable by the department of public health; provided further, that the department of public health shall coordinate operations with the sheriffs, the district attorneys, the commissioner of probation and the department of correction; and

- provided further, that not more than \$500,000 shall be used to support the ongoing treatment needs of clients after 90 days for which there is no other payer .....\$2,000,000
- 4512-0203 For family intervention and care management services programs, a young adult treatment program and early intervention services for individuals who are dependent on or addicted to alcohol, controlled substances or both alcohol and controlled substances .....\$1,500,000
- 4512-0204 For the purchase, administration and training of first-responder and bystander naloxone distribution programs; provided, that funds shall be expended to maintain funding for first responder naloxone grants and bystander distribution in communities with high incidence of overdose; provided further, that the commissioner of public health may transfer funds between this item and item 4512-0200, as necessary, under an allocation plan which shall detail the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 30 days before any such transfer; and provided further, that the department of public health shall submit a report not later than October 2, 2017 to the house and senate committees on ways and means on: (i) the communities included in the program expansion; (ii) the number of participants for each community; and (iii) the amount of naloxone purchased and distributed, delineated by community .....\$1,000,000
- 4512-0205 For grants and contracts with substance abuse programs to provide comprehensive prevention, intervention and recovery services; provided, that \$75,000 shall be expended for Decisions at Every Turn Coalition; provided further, that \$50,000 shall be expended for the Holliston Drug and Alcohol Awareness Coalition; provided further, that \$50,000 shall be expended for the Holliston School Substance Abuse Prevention program; provided further, that \$100,000 shall be expended for the Hopkinton Organizing for Prevention Program; provided further, that \$50,000 shall be expended for the T.H.R.I.V.E. Substance Abuse Prevention Program; provided further, that \$50,000 shall be expended for Serenity House; provided further, that \$75,000 shall be expended for the Cambridge Health Alliance for increased access to office-based opioid treatment services; provided further, that \$25,000 shall be expended for the Charlestown Substance Abuse Coalition; provided further, that not less than \$75,000 shall be expended for the operations of the Gloucester high-risk task force sponsored by the Healthy Gloucester Collaborative; provided further, that not less than \$225,000 shall be expended in equal amounts for substance abuse coalitions and community partnerships in the municipalities of Avon, Braintree, Canton, East Bridgewater, Easton, Milton, Randolph, Sharon and Stoughton; provided further, that \$50,000 shall be expended for the Substance Use

Disorder Initiatives office in the city of Revere; provided further, that not less than \$10,000 shall be expended to the Saugus United Against Substance Abuse Coalition for anti-drug and substance abuse programs; provided further, that not less than \$25,000 shall be expended for operational costs at the Community Against Substance Abuse, Inc. program in the town of Winthrop; provided further, that not less than \$150,000 shall be expended for a federally-qualified community health center with a 24-hours-a-day, 7-days-a-week emergency department licensed as a satellite unit under 105 CMR 130; provided further, that not less than \$50,000 shall be expended for the Drug Story Theater, Inc.’s program for substance use prevention, treatment and education; provided further, that not less than \$50,000 shall be expended for the establishment of a substance abuse treatment clinic for veterans in the town of Shrewsbury that shall be operated by Veterans Inc. and staffed by licensed mental health providers; provided further, that not less than \$50,000 shall be expended for the town of Milford police department and the Juvenile Advocacy Group to maintain a regional substance abuse outreach and intervention program in the greater Milford area; and provided further, that not less than \$95,000 shall be expended for the Eastern Massachusetts Goal Setting and Relapse Prevention program in collaboration with the juvenile court department’s office in the town of Dedham .....\$1,255,000

4512-0211 For the administrative and programmatic costs of recovery high schools; provided, that not less than \$500,000 shall be expended to open no fewer than 1 new high school in an underserved region of the commonwealth; and provided further, that the department of public health shall submit a report not later than April 16, 2018 to the house and senate committees on ways and means on: (i) the number of youth served per high school; (ii) outcomes measured for youth; and (iii) recommendations for new recovery high schools in fiscal year 2019 and fiscal year 2020..... \$3,600,000

4512-0225 For the department of public health, which may expend not more than \$1,500,000 for a compulsive gamblers’ treatment program from unclaimed prize money held in the State Lottery Fund for more than 1 year from the date of the drawing when the unclaimed prize money was won and from the proceeds of a multi-jurisdictional lottery game pursuant to subsection (e) of section 24A of chapter 10 of the General Laws; provided, that the comptroller shall transfer the amount to the General Fund; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$1,500,000

- 4512-0500 For dental health services; provided, that not less than \$1,595,525 shall be expended for the comprehensive dental program for adults with developmental disabilities; and provided further, that \$300,000 shall be expended for the Forsyth Institute’s Center for Children’s Oral Health to expand its ForsythKids programming focused on children and adolescents and to explore the emerging association between oral health status and academic performance .....\$2,172,529
- 4513-1000 For the provision of family health services; provided, that not less than \$5,511,509 shall be expended for comprehensive family planning services, including HIV counseling and testing, community-based health education and outreach services provided by comprehensive family planning agencies; and provided further, that funds may be expended for the birth defects monitoring program.....\$5,711,509
- 4513-1002 For women, infants and children’s, or WIC, nutrition services in addition to funds received pursuant to the federal nutrition program; provided, that funds from this item shall supplement federal funds to enable federally eligible women, infants and children to be served through the WIC program .....\$12,236,830
- 4513-1012 For the department of public health, which may expend not more than \$26,800,000 from retained revenues received from the federal cost-containment initiatives including, but not limited to, infant formula rebates; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$26,800,000
- 4513-1020 For the early intervention program; provided, that the department shall report quarterly to the house and senate committees on ways and means on the total number of units of service purchased and the total expenditures for the units of service paid by the department, the executive office of health and human services and third party payers for early intervention services for the following service categories: home visit, center-based individual, child-focused group, parent-focused group and screening and assessment; provided further, that the department shall make all reasonable efforts to secure third party and Medicaid reimbursements for the services funded in this item; provided further, that funds from this item shall be expended to provide respite services to families of children enrolled in early intervention programs who have complex care requirements, multiple disabilities and extensive medical and health needs; provided further, that priority shall be given to low- and moderate-income families; provided further, that no claim for reimbursement

made on behalf of an uninsured person shall be paid from this item until the program receives notice of a denial of eligibility for the MassHealth program from the executive office of health and human services; provided further, that MassHealth shall cover the costs incurred for the transportation of MassHealth members who participate in the early intervention program; provided further, that nothing in this item shall give rise to, or shall be construed as giving rise to, enforceable legal rights to any such services or an enforceable entitlement to the early intervention services funded in this item; provided further, that the department shall provide written notification to the house and senate committees on ways and means 90 days before any change to its current eligibility criteria; provided further, that no eligibility changes shall be made before January 1, 2018; provided further, that these funds may be used to pay for current and prior year claims; provided further, that the department shall provide services to eligible children through 1 service delivery model and shall not determine eligibility for services based on family insurance status; provided further, that not later than March 1, 2018, the department shall submit to the executive office for administration and finance and to the house and senate committees on ways and means a status update on the early intervention state assigned student identifier pilot program; and provided further, that the update shall include a cost estimate for expanding the pilot to additional sites in fiscal year 2019 .....\$31,123,238

4513-1023 For the universal newborn hearing screening program; provided, that funds appropriated in this item shall be expended for the notification of and follow through with affected families, primary care providers and early intervention programs upon the department's receipt of data indicative of potential hearing disorders in newborns .....\$82,396

4513-1026 For the provision of statewide and community-based suicide prevention, intervention, post-intervention and surveillance activities and the implementation of a statewide suicide prevention plan; provided, that funds shall be expended for a program to address elder suicide behavior and attempts with the geriatric mental health services program within the department of elder affairs; provided further, that not less than \$100,000 shall be expended for a program to address adolescent suicide behavior and attempts in collaboration with the department of mental health; provided further, that funds shall be expended for a veterans in crisis hotline to be used by veterans or concerned family members who seek counseling programs operated by the department of veterans' services so that they may be directed towards the programs and services offered by their local or regional veterans' office, to be staffed by counselors or outreach program personnel contracted by the department and trained in issues of mental health counseling and veterans' services; provided further, that not less

	than \$100,000 shall be expended for the United Way of Tri-County's Call 2 Talk program; and provided further, that \$50,000 shall be expended to The Samaritans of Fall River/New Bedford, Inc. ....	\$4,390,051
4513-1027	For The Samaritans, Inc.; provided, that funds may be used for suicide prevention services .....	\$400,000
4513-1098	For The Louis D. Brown Peace Institute Corporation, a community-based support organization dedicated to serving families and communities impacted by violence by providing statewide support services for survivors of homicide victims including outreach services, burial assistance, grief counseling and other support services; provided, that The Louis D. Brown Peace Institute shall establish and administer a process to distribute a total of \$100,000 to the Massachusetts Survivors of Homicide Victims Network organizations throughout the commonwealth in the form of grants; and provided further, that The Louis D. Brown Peace Institute shall report to the department of public health on the amounts and recipients of the grants by March 1, 2018 .....	\$100,000
4513-1111	For the promotion of health and disease prevention including, but not limited to, the following programs: (i) breast cancer prevention; (ii) diabetes screening and outreach; (iii) ovarian cancer screening; (iv) hepatitis C prevention and management; (v) multiple sclerosis screening, information, education and treatment programs and the Multiple Sclerosis Home Living Independently Navigating Key Services program administered by the Greater New England Chapter of the National Multiple Sclerosis Society; (vi) colorectal cancer prevention; and (vii) prostate cancer screening, education and treatment with a particular focus on men with African-American, Hispanic or Latino heritage, family history of the disease and other men at high risk; provided, that funding shall be expended for Mass in Motion community grants in an amount not less than expended in fiscal year 2017, contingent upon receipt of matching federal prevention block grant funds; provided further, that notwithstanding any general or special law to the contrary, \$100,000 shall be expended to the University of Massachusetts at Dartmouth for the operation of the Cranberry Health Research Center; provided further, that \$100,000 shall be expended for macular degeneration research into prevention and treatment at The Schepens Eye Research Institute, Inc.; provided further, that not less than \$25,000 shall be expended to COGIC Family Services, Inc. for the FIT Body and Soul diabetes prevention program in the city of Springfield; provided further, that not less than \$25,000 shall be expended for Sight Loss Services, Inc. to maintain operations and services for older adults in Barnstable county; and provided further, that not less than \$50,000 shall be expended for a grant to a statewide Alzheimer's	

disease advocacy and education organization for a public awareness and education campaign as recommended by the Centers for Disease Control and Prevention.....\$3,760,977

4513-1121 For a statewide STOP stroke program; provided, that funds shall be expended for stroke treatment and ongoing prevention services; provided further, that the department of public health shall provide educational programming as part of the F.A.S.T. campaign on the signs and symptoms of stroke and stroke warning signs with a focus on communities that have the highest incidence of stroke; provided further, funds from this item shall not be used for personnel costs; provided further, that the department of public health shall provide quality improvement measures that align with the stroke consensus metrics by utilizing a nationally-recognized data set platform and shall expand the statewide registry that compiles information and statistics on stroke care using confidentiality standards not less secure than the stroke registry data platform; provided further, that the department shall expend funds to require all primary stroke service hospitals and emergency medical services' agencies to report data consistent with nationally-recognized guidelines on the treatment of individuals with confirmed stroke in the commonwealth; provided further, that funds shall be expended to oversee the operation and administration of designated primary stroke service hospital programs established by 105 CMR 130.1400; and provided further, that such funds shall be used to collect and analyze data from designated primary stroke service hospitals in the commonwealth and for the salary of a full-time staff who may be responsible for ensuring compliance with primary stroke service designation criteria and for data analysis ..... \$630,000

4513-1130 For domestic violence and sexual assault prevention and survivor services, including: (i) intimate partner abuse education, formerly the batterers' intervention services; (ii) services for immigrants and refugees; (iii) rape crisis center survivor services and prevention; and (iv) intervention services and crisis housing for sexual violence and intimate partner violence in the lesbian, gay, bisexual, transgender, queer and questioning communities; provided, that funds shall be expended for rape prevention and victim services, including the statewide Spanish language hotline, community-based domestic violence response, emergency and transitional residential services for sexual and domestic violence victims and their children and supervised visitation and trauma services for children who witness violence; provided further, that not less than \$75,000 shall be allocated for the Katie Brown Educational Program, Inc. for a pilot instructional initiative, the Train the Trainer program, to train educators and increase the number of students in the southeastern region of the commonwealth who acquire invaluable knowledge about the prevention of relationship

violence; and provided further, that not less than \$100,000 shall be expended for the New Bedford Women’s Center, Inc. d/ba/ the Women’s Center in the city of New Bedford to provide domestic violence and sexual assault prevention, education and counseling programs .....\$32,010,559

4513-1131 For a competitive grant program in public schools for grades 5 to 12, inclusive, that shall promote healthy relationships and address teen dating violence; provided, that the department of elementary and secondary education shall develop a grant program for 10 schools on anti-teen dating violence programming to be implemented in the 2017 school year; provided further, that the grant program shall be for schools in which the majority of students are eligible for free or reduced lunch; and provided further, that at least 1 grantee shall be a school located in a municipality with a population of not more than 25,000.....\$150,000

4516-0263 For the department of public health, which may expend not more than \$1,134,733 in retained revenues from blood lead testing fees collected from insurers and individuals for the purpose of conducting such tests; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$1,134,733

4516-1000 For the operation of the bureau of infectious diseases and laboratory sciences, including the division of sexually transmitted disease prevention and the Massachusetts state public health laboratory; provided, that funds shall be expended for an eastern encephalitis testing program and for tuberculosis testing and treatment services; provided further, that the department of public health shall ensure that vendors delivering tuberculosis clinical services and treatment shall seek third-party reimbursement for these services; provided further, that not less than \$50,000 shall be expended for a statewide tickborne disease prevention campaign to educate the public and medical providers on best practices in prevention, diagnosis and treatment; and provided further, that no funds appropriated in this item shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded in this item .....\$12,570,173

4516-1005 For the department of public health, which may expend not more than \$650,000 generated by fees collected from providers or insurers for sexually transmitted infections testing performed at the state laboratory institute; provided, that collected retained revenues may be used to supplement the costs of the laboratory; and provided further, that for the purpose of accommodating timing



	discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$650,000
4516-1010	For state matching funds required by the Pandemic and All-Hazards Preparedness Act, Public Law 109-417 .....	\$1,541,815
4516-1022	For the department of public health, which may expend not more than \$277,918 generated by fees collected from insurers for tuberculosis tests performed at the state laboratory institute; provided, that collected retained revenues may be used to supplement the costs of the state laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$277,918
4516-1038	For the department of public health, which may expend for the implementation of section 51K of chapter 111 of the General Laws and rules and regulations promulgated thereunder not more than \$1,300,000 in retained revenues collected as application fees, fines and penalties authorized by that section; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that any unexpended funds in this item shall not revert but shall be made available until June 30, 2020.....	\$1,300,000
4518-0200	For the department of public health, which may expend not more than \$615,693 generated by fees collected from the following services provided at the registry of vital records and statistics, including amendments of vital records and requests for vital records not issued in person at the registry, requests for heirloom certificates and research requests performed by registry staff at the registry; provided, that collected retained revenues may be used for all program costs, including the compensation of employees; provided further, that the registrar of vital records and statistics shall exempt from payment of a fee any person requesting a verification of birth to establish eligibility for Medicaid; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the	

comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$615,693

4530-9000 For teenage pregnancy prevention services; provided, that applications for such funds shall be administered through the department upon receipt and approval of coordinated community service plans to be evaluated pursuant to the guidelines issued by the department; provided further, that portions of the grants may be used for state agency purchases of designated services identified by the community service plans; provided further, that funding shall be expended on those communities with the highest teen birth rates according to an annual statistical estimate conducted by the department; provided further, that funds shall be expended on programming directed at children under the care of the department of children and families who are at high risk for teenage pregnancy; and provided further, that the department shall collaborate with the department of children and families on this programming.....\$2,408,251

4580-1000 For the operation of the universal immunization program; provided, that all costs related to childhood vaccines shall be paid for through the Vaccine Purchase Trust Fund established pursuant to section 24N of chapter 111 of the General Laws.....\$2,292,039

4590-0250 For school health services and school-based health centers in public and nonpublic schools; provided, that funds shall be expended for school nurses and school-based health center programs; provided further, that funds may be expended to address the recommendations of the permanent commission on lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of chapter 3 of the General Laws for the reduction of health disparities for gay, lesbian, bisexual, transgender, queer and questioning youth; provided further, that not less than \$100,000 shall be expended for the Massachusetts model of community coalitions; and provided further, that not less than \$100,000 shall be expended to establish and support a school-based health center at Malden high school in the city of Malden .....\$12,144,395

4590-0300 For smoking prevention and cessation programs.....\$3,833,878

4590-0912 For the department of public health, which may expend not more than \$22,671,944 from reimbursements collected for Western Massachusetts hospital services, subject to the approval of the commissioner of public health; provided, that notwithstanding any general or special law to the contrary, the Western Massachusetts hospital shall be eligible to receive and retain full payment under the medical assistance program administered by the executive office of health and human services pursuant to chapter 118E of

the General Laws for all goods and services provided by the hospital pursuant to federal requirements; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$22,671,944

4590-0913 For the department of public health, which may expend not more than \$507,937 for payments received for those services provided by the Lemuel Shattuck hospital to inmates of houses of correction; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$507,937

4590-0915 For the maintenance and operation of Tewksbury hospital, Pappas Rehabilitation Hospital for Children, Lemuel Shattuck hospital and the hospital bureau, including the state office of pharmacy services; provided, that reimbursements received for medical services provided at the Lemuel Shattuck hospital to inmates of houses of correction not managed by private health care vendors shall be credited to item 4590-0903 of section 2B .....\$155,920,732

4590-0917 For the department of public health, which may expend not more than \$4,552,181 from payments received from the vendor managing health services for state correctional facilities for inmate medical services provided by the Lemuel Shattuck hospital; provided, that the payments may include capitation payments, fee for service payments, advance payments and other compensation arrangements established by contract between the vendor and the hospital; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$4,552,181

4590-0918 For the state office of pharmacy services, which may expend not more than \$27,056,732 from retained revenues collected from vendors providing health care services to the department of correction; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the

	lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$27,056,732
4590-0924	For the department of public health, which may expend not more than \$1,852,322 from reimbursements collected by Tewksbury hospital based on a revenue enhancement project to obtain Medicaid coverage for patients whose services are not currently being reimbursed; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$1,852,322
4590-0925	For the costs of a prostate cancer research program focusing on men with African-American, Hispanic or Latino heritage, family history of the disease and other men at high risk; provided, that the department of public health shall oversee and manage said program and shall grant not less than 85 per cent of the funds from this item to a nonprofit foundation that shall leverage existing partnerships with other state-funded nonprofit research organizations and current and past federally, state and privately funded prostate cancer programs aimed at saving lives, improving quality of life and reducing health care costs.....	\$300,000
4590-1503	For the pediatric palliative care program established in section 24K of chapter 111 of the General Laws .....	\$2,606,334
4590-1506	For a competitive grant program to be administered by the department of public health to support the establishment of a comprehensive youth violence prevention program; provided, that eligibility shall be determined by the criteria set forth in item 4590-1506 of section 2 of chapter 182 of the acts of 2008; provided further, that no grants shall be awarded to law enforcement agencies; and provided further, that funds shall be considered 1-time and grants may not annualize in fiscal year 2019 .....	\$1,339,227
4590-1507	For matching grants to the Massachusetts Alliance of Boys & Girls Clubs, Inc., the Alliance of Massachusetts YMCAs, Inc., the YWCA organizations, nonprofit community centers and teen empowerment and youth development programs; provided, that the department of public health shall award not less than \$500,000 for competitively procured grants to youth at-risk programs utilizing an evidence-based positive youth development model, including programs that serve lesbian, gay, bisexual, transgender, queer and questioning youth; provided further, that the department of public health shall award not less than \$1,300,000 to the Massachusetts Alliance of Boys & Girls Clubs, Inc. which shall be distributed equally between the alliance's member organizations; provided	

further, that the department shall award not less than \$1,100,000 to the Alliance of Massachusetts YMCAs, Inc. which shall be distributed between the alliance's member organizations; provided further, that not less than \$100,000 shall be expended for the Center for Teen Empowerment, Inc.; and provided further, that not less than \$25,000 shall be allocated for Crossroads for Kids Inc. of the city of Boston and the town of Duxbury for their summer and year-round out-of-school program serving at-risk youth.....\$3,025,000

4590-2001 For the department of public health, which may expend not more than \$3,589,745 of payments received for those services provided by Tewksbury hospital to clients of the department of developmental services, including for the provision of behavioral health services and the continuation of short-term medical rehabilitation for clients of the department of developmental services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$3,589,745

**Department of Children and Families.**

---

4800-0015 For central and area office administration and service coordination; provided, that the associated expenses of employees whose AA and DD object class costs are paid from item 4800-1100 shall be paid from this item; provided further, that no funds shall be expended from this item for the compensation of unit 8 employees; provided further, that the department shall not place a child or adolescent referred by, or discharged from, the care of the department of mental health until the department of mental health forwards an assessment and recommendation as to whether the child or adolescent may be appropriately placed in foster care or if, due to severe emotional disturbance, such child or adolescent is more appropriate for congregate care placement; provided further, that the department, in consultation with the department of mental health, shall assist the department of mental health in making such assessments and recommendations; provided further, that if placement of a child with someone other than a parent becomes necessary, the department shall place the highest priority on identifying a family resource within the child's kinship or family circle and shall provide services and support to partner with the family resource in meeting the child's needs; provided further, that unless otherwise authorized, all funds including federal reimbursements received by the department shall be credited to the General Fund; provided further, that the department and the department of early education and care shall provide standards for early education and care placements made through the supportive

childcare program; provided further, that the department of children and families, in collaboration with the department of early education and care, shall maintain a centralized list detailing the number of children eligible for supportive childcare services, the number of supportive slots filled and the number of supportive slots available; provided further, that notwithstanding any general or special law to the contrary, the department shall not reduce recoupment amounts recommended by the state auditor; provided further, that there shall not be a waiting list for the services; provided further, that all children eligible for services under item 3000-3060 shall receive those services; provided further, that the department shall maintain a timely, independent and fair administrative hearing system; provided further, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on December 29, 2017 and March 30, 2018 on: (i) the fair hearing requests filed in fiscal year 2018, stating for each hearing request using nonidentifying information: (a) the subject matter of the appeal; (b) the number of days between the hearing request and the first day of the hearing; (c) the number of days between the first day of the hearing and the hearing officer's decision; (d) the number of days between the hearing officer's decision and the agency's final decision; (e) the number of days of continuance granted at the appellant's request; (f) the number of days of continuance granted at the request of the department of children and families or the hearing officer's request, specifying which party made the request; and (g) whether the departmental decision that was the subject of the appeal was affirmed or reversed; and (ii) the fair hearing requests filed before fiscal year 2018, which are pending for more than 180 days, stating the number of those cases, how many of those cases have been heard but not decided and how many have been decided by the hearing officer but not yet issued as a final agency decision; provided further, that the department shall maintain and make available to the public, during regular business hours, a record of its fair hearings, with identifying information removed, including for each hearing request: the date of the request, the date of the hearing decision, the decision rendered by the hearing officer and the final decision rendered upon the commissioner's review; provided further, that the department shall make redacted copies of fair hearing decisions available within 30 days of a written request; provided further, that the department shall not make available any information in violation of federal privacy regulations; provided further, that not later than February 28, 2018 the department shall submit a report to the house and senate committees on ways and means and the chairs of the joint committee on children, families and persons with disabilities that shall include, but not be limited to: (1) the number of medical and psychiatric personnel and their level of training currently employed by or under contract with the

department; (2) the number of foster care reviews conducted by the department and the average length of time in which each review is completed; (3) the number of the department's contracts reviewed by the state auditor and the number of corrective action plans issued; and (4) the number of corrective action plans entered into by the department; provided further, that the department shall file a report on the first business day of each quarter to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on the caseload of the department; provided further, that the report shall include, but not be limited to: (A) the caseloads of residential placements, congregate care, foster care, therapeutic foster care, adoption, guardianship, 51A reports, substantiated 51A reports, the number of children who die in the care and custody of the department, the number of children currently eligible for supportive childcare, the number of children presently receiving supportive childcare and the number of medical and psychiatric consultation requests made by the department's social workers; (B) the number of approved foster care placements; (C) the number of children in psychiatric hospitals and community-based acute treatment programs who remain hospitalized beyond their medically necessary stay while awaiting placement and the number of days each case remains in placement beyond that which is medically necessary; (D) the number of children under the department of children and families' care and custody who are being served in medical or psychiatric care provided through other publicly-funded sources; (E) the number of children served by supervised visitation centers and the number of those children who are reunified with their families; (F) the total number of children served, their ages, the number of children served in each service plan, the number of children in out-of-home placements and the number of placements each child has had before receiving an out-of-home placement; (G) for each area office, the number of kinship guardianship subsidies provided in the quarters covered by the report and the number of kinship guardianship subsidies provided in that quarter for which federal reimbursement was received; (H) for each area office, the total spending on services other than case management services provided to families to keep a child with the child's parents or reunifying the child with the child's parents; (I) for each area office, the total number of families residing in shelters paid for by the department, a list of where the families are sheltered, the total cost and average cost per family of those shelters and a description of how the department determines who does or does not qualify for a shelter; (J) for each area office, the number of requests for voluntary services delineated by type of service requested, whether the request was approved or denied, the number of families that are denied voluntary services and receive a 51A report, the reasons for denying the service and what, if any, referrals were made for services by other agencies or entities; (K) the number of families

receiving multiple 51A reports within a 10-month period, the number of cases reopened within 6 months of being closed and the number of children who return home and then re-enter an out-of-home placement within 6 months; (L) the number of children and families served by each of the family resource centers; and (M) the number of children within the care and custody of the department whose whereabouts are unknown; provided further, that not later than November 1, 2017 the department shall submit a report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities that details any changes to rules, regulations or guidelines established by the department in the previous fiscal year to carry out its duties under chapter 119 of the General Laws including, but not limited to: (I) criteria used to determine whether a child has been abused or neglected; (II) guidelines for removal of a child from the home; and (III) standards to determine what reasonable efforts are being made to keep a child in the home; provided further, that the department of children and families shall provide the caseload forecasting office with data on children receiving services and other pertinent data related to items 4800-0038 and 4800-0041 that is requested by the office on a monthly basis; provided further, that the report shall also contain the number of children and families served by the family resource centers by area and an evaluation of the services provided and their effectiveness; provided further, that to the extent feasible within existing appropriations, the department shall maintain existing services for the aging out population; provided further, that the commissioner shall notify the house and senate committees on ways and means 15 days in advance of any such transfer; provided further, that not more than 2 per cent of funds from line item 4800-1100 shall be transferred in fiscal year 2018; provided further, that the commissioner may transfer funds between items 4800-0030, 4800-0038, 4800-0040 and 4800-0041 for services only, and as necessary, under an allocation plan, which shall detail by object class, the distribution of the funds to be transferred; provided further, that transfers shall not be made for administrative costs; provided further, that the commissioner shall notify the house and senate committees on ways and means 15 days in advance of any such transfer; provided further, that not more than 5 per cent of any item shall be transferred in fiscal year 2018; and provided further, that not less than \$250,000 shall be expended for the runaway unit to help identify at-risk youth and provide preventative services and to implement a runaway recovery response policy .....\$100,134,611

4800-0016 For the department of children and families, which may expend for the operation of the transitional employment program not more than \$2,000,000 from retained revenues collected from various state, county and municipal government entities, as well as state authorities, for the costs related to the provision of services by the



	participants and the overhead costs and expenses incurred by the not-for-profit managing agent selected by the commissioner for administering the program; provided, that notwithstanding any general or special law to the contrary, the commissioner of the department of children and families may enter into a contract with Roca, Inc., a not-for-profit community-based agency, to manage the transitional employment program and to provide services to participants from the aging out population, parolees, probationers, youth service releases or other community residents considered to have employment needs.....	\$2,000,000
4800-0025	For foster care review services .....	\$4,142,546
4800-0030	For the continuation of local and regional administration and coordination of services provided by lead agencies through purchase-of-service contracts, including flex services .....	\$6,000,000
4800-0036	For a sexual abuse intervention network program to be administered in conjunction with the district attorneys .....	\$699,547
4800-0038	For guardianship, foster care, adoption, family preservation and kinship services provided by the department of children and families; provided, that services funded through this item shall include shelter services, substance abuse treatment, young parent programs, parent aides, education and counseling services, foster care, adoption and guardianship subsidies, tiered reimbursements used to promote the foster care placement of children with special medical and social needs, assessment of the appropriateness of adoption for children in the care of the department for more than 12 months, protective services provided by partnership agencies, targeted recruitment and retention of foster families, respite care services, post-adoption services and support services for foster, kinship and adoptive families and juvenile fire setter programs and services for people at risk of domestic violence, including payroll costs; provided further, that the department may contract with provider agencies for the coordination and management of services, including flex services; provided further, that not less than \$150,000 shall be expended for the Fragile Beginnings program; provided further, that not less than \$100,000 shall be expended for Project Newborns Exposed to Substances: Support and Therapy; provided further, that not less than \$250,000 shall be expended for the Wayside Youth and Family Support Network, Inc. TEMPO program; provided further, that not less than \$50,000 shall be expended for the planned learning achievement for youth program in the town of Amherst; provided further, that not less than \$140,000 shall be expended for Children's Cove: The Cape & Islands Child Advocacy Center; provided further, that not less than \$80,000 shall be expended for the Children's Advocacy Center of Worcester County; provided further that not less than \$400,000	

shall be expended for the Children's Advocacy Center of Bristol County, Inc.; provided further, that not less than \$75,000 shall be expended for Julie's Family Learning Program, Inc. in the South Boston section of the city of Boston; provided, that not less than \$25,000 shall be expended to South Boston en Acción, Inc. for leadership development training, English for speakers of other languages, science, technology, engineering and mathematics and basic computer skills instruction; English-Spanish immersion training and Spanish-English immersion training; provided further, that funding shall be expended on children's advocacy centers and services for child victims of sexual abuse and assault; provided further, that not less than \$100,000 shall be expended for the Plymouth County Children's Advocacy Center; provided further, that not less than \$100,000 shall be expended for The Treehouse Foundation, Inc. of the city of Easthampton for planning to replicate the Intergenerational Treehouse Community model in the MetroWest region; provided further, that funding shall be expended on children's advocacy centers and services for child victims of sexual assault; and provided further, that not less than \$140,000 shall be expended for the Children's Advocacy Center of Suffolk County, Inc.....\$292,531,283

4800-0040 For family preservation, reunification and service coordination; provided, that services shall include family support and stabilization services provided by the department .....\$50,000,000

4800-0041 For congregate care services; provided, that funds may be expended from this item to provide community-based services, including in-home support and stabilization services, to children who would otherwise be placed in congregate settings; and provided further, that the department shall oversee area review teams that shall evaluate the feasibility of maintaining the child in the community in this manner whenever possible before recommending placement in a congregate care setting .....\$280,464,507

4800-0058 For the support of a foster care campaign to recruit new foster parents; provided, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on the results of this campaign not later than March 15, 2018 .....\$275,000

4800-0091 For the department of children and families, which may expend not more than \$2,670,740 in federal reimbursements received under Title IV-E of the federal Social Security Act, 42 U.S.C. 670 et. seq. during fiscal year 2018 to develop a training institute for professional development at the department of children and families; provided, that for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the

comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that notwithstanding any general or special law to the contrary, federal reimbursements received in excess of \$2,670,740 shall be credited to the General Fund.....\$2,670,740

4800-0151 For a program to provide alternative overnight non-secure placements for status offenders and nonviolent delinquent youths up to 17 years of age to prevent the inappropriate use of juvenile cells in police stations for such offenders, in compliance with the Juvenile Justice and Delinquency Prevention Act of 1974, 42 U.S.C. 5601 et. seq.; provided, that the programs that provide the alternative non-secure placements shall collaborate with the appropriate sheriff’s office to provide referrals of those offenders and delinquent youths to any programs within the sheriff’s office designed to positively influence youths or reduce juvenile crime .....\$509,943

4800-0200 For the support and maintenance of family resource centers throughout the commonwealth; provided, that centers supported through this item shall be subject to the selection and reporting requirements detailed in item 4000-0051; and provided further, that not less than \$50,000 shall be expended for the Juvenile Court Mental Health Advocacy Project administered by Health Law Advocates to increase access to mental health treatment for at-risk children and adolescents involved in or diverted from juvenile courts.....\$12,161,116

4800-1100 For the AA and DD object class costs of the department’s social workers; provided, that funds shall mitigate social worker caseloads in those area offices furthest above the statewide weighted caseload standard and towards achieving a social worker caseload ratio of 15 to 1 statewide; and provided further, that only employees of bargaining unit 8, as identified in the Massachusetts personnel administrative reporting and information system, shall be paid from this item .....\$236,811,034

**Department of Mental Health.**

---

5011-0100 For the operation of the department of mental health.....\$27,527,407

5042-5000 For child and adolescent services, including the costs of psychiatric and related services provided to children and adolescents determined to be medically-ready for discharge from acute hospital units or mental health facilities and who are experiencing unnecessary delays in being discharged due to the lack of more appropriate settings; provided, that to fund those services, the commissioner of mental health may allocate funds from the amount appropriated in this item to other departments within the

executive office of health and human services; provided further, that the department shall not refer or discharge a child or adolescent to the custody or care of the department of children and families until the department of mental health forwards its assessment and recommendation as to whether the child or adolescent is appropriate for foster care or, due to severe emotional disturbance, is more appropriate for group care; provided further, that the department shall expend not less than \$3,700,000 for the Massachusetts child psychiatry access project, MCPAP; provided further, that not less than \$500,000 of that sum shall be expended for the Massachusetts child psychiatry access project for moms statewide to address mental health concerns in pregnant and postpartum women; provided further, that amounts expended from this item for the Massachusetts child psychiatry access project that are related to services provided on behalf of commercially insured clients shall be assessed by the commissioner of mental health on surcharge payors, as defined in section 64 of chapter 118E of the General Laws, and shall be collected in a manner consistent with the department of mental health's regulations; provided further, that not less than \$100,000 of that sum shall be expended on a pilot program through MCPAP to increase care coordination for children with behavioral health needs and expand capacity to provide referral to appropriate community-based behavioral health services; provided further, that the department shall report, not later than March 1, 2018 to the house and senate committees on ways and means on: (i) an overview of MCPAP care coordination efforts; (ii) the number of psychiatric consultations, face-to-face consultations and referrals made to specialists on behalf of children with behavioral health needs in fiscal year 2017 and fiscal year 2018; and (iii) recommendations to: (a) increase the number of specialists receiving referrals through MCPAP; and (b) improve care coordination efforts to identify specialists available and accepting new child and adolescent patients, with priority to those who exhibit complex conditions and experience long wait lists for specialty psychiatry; provided further, that not less than \$300,000 shall be expended for a loan forgiveness program to increase the number and distribution of mental health professionals treating children and adolescents and who commit to working within geographically underserved areas in Massachusetts; provided further, that the department of mental health shall implement this program according to specific guidelines and criteria as they see fit; provided further, that the program shall require participating mental health professionals treating children and adolescents to commit to working within a geographically underserved area for a minimum of 5 years and accept MassHealth members; provided further, that participating mental health professionals shall provide at least 24 hours of pro bono mental health services per year for referrals received through MCPAP; provided further, that not less than \$50,000 shall be expended for a partnership with the

department of early education and care to improve access to early childhood mental health; provided further, that in order to strengthen public access to mental health services for children and adolescents not less than \$1,950,000 shall be expended for: (i) increasing case management services for children and adolescents; (ii) enhancing services for persons ages 16 to 24, inclusive; and (iii) maximizing resources for consultation and training for child and family mental health through increased collaboration with day care centers, schools and community agencies; provided further, that the department shall report on the implementation of clause XIV to the house and senate committees on ways and means, not later than March 19, 2018 on: (a) the distribution of funds, delineated by initiative; (b) the number of individuals served; (c) the outcomes measured; and (d) recommendations for expanding cost-effective and evidence-based early mental health identification and prevention programming for children and adolescents in fiscal year 2019 and fiscal year 2020; provided further, that not less than \$75,000 shall be expended for the Northwestern Juvenile Fire Intervention Response Education and Safety Partnership, Inc.; provided further, that not less than \$50,000 shall be expended for the YouthConnect program of the Boys & Girls Clubs of Boston, Inc. and the Boston police department to provide community-based mental health services to high-risk youth and their families residing in the East Boston section of the city of Boston; and provided further, that not less than \$150,000 shall be expended to the Arlington Youth Counseling Center.....\$91,581,786

5046-0000 For adult mental health and support services; provided, that the department may allocate not more than \$5,000,000 from item 5095-0015 to this item, as necessary, pursuant to allocation plans submitted to the house and senate committees on ways and means 30 days before any such transfer, for residential and day services for clients formerly receiving care at department facilities; provided further, that the department shall report to the house and senate committees on ways and means on the distribution of funds per adult and child planning population and the types of services received in each region for fiscal year 2018, not later than February 1, 2018; provided further, that the department shall expend not less than the fiscal year 2017 amount on clubhouses in fiscal year 2018 on clubhouses; provided further, that funds shall be expended at the same level as the prior fiscal year for jail diversion programs in municipalities that provide equal matching funds from other public or private sources; provided further, that the department shall issue a report not later than December 29, 2017, to the house and senate committees on ways and means regarding: (i) number of crisis intervention team and jail diversion efforts; (ii) amount of funding per grant, delineated by city, town or provider; (iii) potential savings achieved; (iv) recommendations for expansion; and (v)

outcomes measured; provided further, that the department shall expend not less than \$250,000 for the assisted outpatient treatment program at Eliot Community Human Services, Inc. to treat residents who suffer from serious and persistent mental illness and experience repeated interaction with law enforcement or have a high rate of recurring hospitalization due to their mental illness, either through a voluntary agreement with the resident or by court order mandating that the resident receive the treatment described in this program; provided further, that the department, in conjunction with Eliot Community Human Services, Inc., shall report to the house and senate committees on ways and means not later than April 2, 2018 on the assisted outpatient treatment program which shall include baseline and current metrics related to clients served including, but not limited to: (a) behavioral and physical medical diagnosis; (b) status of activities of daily living, including food, shelter and employment; (c) psychiatric hospitalizations; (d) treatment history; and (e) insurance status; provided further, that the report shall include the following: (1) factors that proved successful in treating pilot participants, including practices used and type of staff functions necessary for success in treating pilot participants; (2) identification of issues and practices that present barriers to successful treatment; (3) cost analysis of treatment; (4) plan for creating a sustainable program based on information from the analysis report; and (5) proposal for a sustainable course of funding to implement the program; and provided further, that not less than \$250,000 shall be expended to the International Institute of New England, Inc. for culturally and linguistically appropriate mental health services for immigrants and refugees who have experienced torture and trauma.....\$388,380,580

5046-0006 For adult mental health community-based placements; provided, that funds shall be used to expand community-based placements for discharge-ready individuals currently in the department's continuing care facilities.....\$4,000,000

5046-2000 For homelessness services .....\$22,942,689

5046-4000 For the department of mental health, which may expend not more than \$125,000 in retained revenues collected from occupancy fees charged to the tenants in the creative housing option in community environments, CHOICE, program pursuant to chapter 167 of the acts of 1987; provided, that all fees collected under that program shall be expended for the routine maintenance and repair of facilities in the CHOICE program .....\$125,000

5047-0001 For emergency service programs and acute inpatient mental health care services .....\$24,145,685

5055-0000 For forensic services provided by the department; provided, that not less than \$3,500,000 shall be expended for juvenile court clinics .....\$10,732,520

5095-0015 For the operation of hospital facilities and community-based mental health services; provided, that in order to comply with the decision in *Olmstead v. L.C. ex rel. Zimring*, 527 U.S. 581 (1999) and to enhance care for clients served by the department, the department shall discharge clients residing in the inpatient facilities to residential services in the community when the following criteria are met: (i) the client is deemed clinically suited for a more integrated setting; (ii) the community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (iii) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in inpatient care; provided further, that any client transferred to another inpatient facility as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed facility; provided further, that the department may allocate funds of not more than \$5,000,000 from this item to item 5046-0000, as necessary, pursuant to allocation plans submitted to the house and senate committees on ways and means 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at the centers and facilities; provided further, that the department shall maintain not less than 671 inpatient beds in its system in fiscal year 2018; provided further, that of these 671 beds, not less than 50 beds shall be continuing care inpatient beds on the campus of Taunton state hospital; provided further, that within the existing appropriation, the department may operate more beds at Taunton state hospital; provided further, that the department shall operate not fewer than 260 adult continuing care inpatient beds at Worcester recovery center and hospital; provided further, that the department shall not take action in fiscal year 2018 to reduce the number of state-operated continuing care inpatient beds or other state-operated programs at the Taunton state hospital campus or relocate administrative hospital services associated with the operation of the hospital off-campus; provided further, that the department shall not enter into new vendor-operated lease agreements for expansion of existing vendor-operated programs; provided further, that the department shall not enter into new interagency agreements or expansion of existing interagency agreements, programs or facilities until the department, in conjunction with the division of capital asset management and maintenance, develops a comprehensive long-term use master plan for the campus on or after March 2, 2018, with appropriate community input that is consistent with maintaining publicly-provided mental health services currently delivered on-campus at Taunton state hospital;

provided further, that the plan shall include maintaining existing affiliations with institutions of higher education and possible future relationships with those institutions and others to maintain the sustainability of Taunton state hospital; provided further, that the plan shall be consistent with maintaining the campus of Taunton state hospital as a publicly-run mental health facility and shall not prohibit the inclusion of behavioral health programs or publicly-run pilot programs to meet the needs of servicing individuals with mental health, behavioral health and those dual-diagnosed on the campus as part of the comprehensive master plan; and provided further, that the master plan shall be submitted to the executive office for administration and finance, the executive office of health and human services, the senate and house chairs of the joint committee on mental health and substance abuse and the chairs of the house and senate committees on ways and means .....\$207,188,392

5095-1016 For the department of mental health, which may expend not more than \$500,000 in retained revenues collected from occupancy fees charged to the tenants of the state hospitals; provided, that all collected fees shall be expended to support the costs to sustain operations of the state hospital facilities; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$500,000

**Department of Developmental Services.**

---

5911-1003 For the administration and operation of the department of developmental services; provided, that the department shall not charge user fees for transportation or community day services; provided further, that the department shall not charge fees for eligibility determination for services provided by the department or for applications or requests for transfer of guardianship; provided further, that \$175,000 shall be expended for the Massachusetts Down Syndrome Congress, Inc.; and provided further, that not less than \$50,000 shall be expended for the Center for Autism and Neurodevelopmental Disorders at the University of Massachusetts memorial medical center and the University of Massachusetts medical school based on the patient-centered medical home concept .....\$69,847,140

5911-2000 For transportation costs associated with community-based day and work programs; provided, that the department shall provide transportation prioritized by need .....\$23,838,463



- 5920-2000 For vendor-operated, community-based residential adult services, including intensive individual supports; provided, that annualized funding shall be expended for turning 22 clients who began receiving the services in fiscal year 2017 pursuant to item 5920-5000 of section 2 of chapter 133 of the acts of 2016; provided further, that the commissioner of the department of developmental services may transfer funds from this item to item 5920-2010, as necessary, pursuant to an allocation plan which shall detail, by object class, the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means not less than 30 days before any such transfer; and provided further, that not more than \$5,000,000 shall be transferred from this item in fiscal year 2018.....\$1,170,331,170
- 5920-2010 For state-operated, community-based residential services for adults, including community-based health services; provided, that not less than \$180,000 shall be expended to the town of Cohasset for the completion of an accessible 4-bedroom home for clients of the department of developmental services at the Trettis House, 689-1 site at 72 Elm street in the town of Cohasset.....\$216,792,361
- 5920-2025 For community-based day and work programs and associated transportation costs for adults; provided, that the department shall provide transportation prioritized by need; provided further, that the department shall support individuals with disabilities who transitioned from employment services offered at sheltered workshops to community-based employment as part of the commonwealth’s employment first initiative; provided further, that any public-private partnerships with employers and nonprofits shall encourage the highest level of independence among individuals with disabilities and options to maximize community involvement and participation; and provided further, that the department shall issue a report, not later than December 15, 2017, to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities regarding: (i) eligible individuals who transitioned to community-based employment in fiscal year 2017 and those projected for fiscal year 2018; and (ii) the number and types of transitions funded by the pilot program since its inception, delineated by year ...\$205,139,405
- 5920-3000 For respite services and intensive family supports .....\$63,779,097
- 5920-3010 For contracted support services for families with autistic children through the autism division at the department of developmental services; provided, that the department shall expend not less than \$4,500,000 to provide services under the children’s autism spectrum disorder waiver pursuant to section 1915(c) of the Social Security Act, 42 U.S.C. 1396n(c); provided further, that this waiver shall include children with autism spectrum disorder ages 0

to 8, inclusive, including children with autism spectrum disorder ages 0 to 3, inclusive, receiving services through the department of public health's early intervention program; provided further, that the department shall take all steps necessary to ensure that the waiver program is fully enrolled and that eligible children with autism immediately begin to receive services pursuant to said waiver; and provided further, that the department shall immediately file any waiver amendment necessary to comply with the requirements of this item with the federal Centers for Medicare and Medicaid Services .....\$6,474,349

5920-3020 For the implementation of chapter 226 of the acts of 2014, including services and supports for individuals with a developmental disability attributable to autism spectrum disorder, Smith-Magenis syndrome or Prader-Willi syndrome; provided, that the department shall submit a quarterly report to the house and senate committees on ways and means on: (i) the number of individuals eligible for services; (ii) the number of eligible individuals served; (iii) the type of services provided and cost per service; and (iv) the cost per individual; and provided further, that not less than \$300,000 shall be expended for the commission on autism established pursuant to chapter 226 of the acts of 2014.....\$13,403,338

Community First Trust Fund.....100%

5920-3025 For funding to support initiatives to address the needs of individuals with developmental disabilities who are aging including, but not limited to, individuals with Down syndrome and Alzheimer's disease, through the identification of best practices for services for such individuals, including: (i) medical care coordination models that address conditions common to individuals with developmental disabilities who are aging; (ii) training for direct care and other staff in the identification of dementia or other age-related conditions; and (iii) the collection of data regarding the effectiveness of the initiatives included in this item; provided, that not later than March 15, 2018 the department shall report to the executive office for administration and finance and the house and senate committees on ways and means on the status of these initiatives including, but not limited to: (a) the number of participants served by each initiative; (b) the participant outcomes, including impacts on the physical and cognitive health of participants; (c) the cost of each initiative and cost per participant; (d) the implementation plans for these initiatives in fiscal year 2019 and fiscal year 2020; and (e) recommendations for enhancing the care of individuals with developmental disabilities who are aging.....\$150,000

5920-5000 For services to clients of the department who turn 22 years of age during fiscal year 2018.....\$24,191,670

5930-1000 For the operation of facilities for individuals with intellectual disabilities; provided, that in order to comply with the decision in *Olmstead v. L.C. ex rel. Zimring*, 527 U.S. 581 (1999) and to enhance care for clients served by the department, the department shall discharge clients residing in intermittent care facilities for individuals with intellectual disabilities (ICF/IID) to residential services in the community if the following criteria are met: (i) the client is deemed clinically suited for a more integrated setting; (ii) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (iii) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in an ICF/IID; provided further, that any client transferred to another ICF/IID as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed ICF/IID; provided further, that the department may allocate funds from this item to items 5920-2000, 5920-2010 and 5920-2025, as necessary, pursuant to allocation plans submitted to the house and senate committees on ways and means not less than 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at an ICF/IID; and provided further, that the department shall report to the house and senate committees on ways and means on or before December 18, 2017 on all efforts to comply with the decision in *Olmstead v. L.C. ex rel. Zimring*, 527 U.S. 581 (1999), the enhancement of care within available resources to clients served by the department and the steps taken to consolidate or close an ICF/IID.....\$106,220,644

---



---

**EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.**

---

**Office of the Secretary.**

---

7002-0010 For the operation of the office of the secretary of housing and economic development, including the operation of the Massachusetts permit regulatory office and the operation of the office of the wireless and broadband affairs director; provided, that \$75,000 be expended for The Women’s Fund of Western Massachusetts, Inc. for a pilot program in collaboration with the national Partnership for Young Women’s Progress that will utilize public-private funding and address core structural issues that keep a majority of the nation’s low-income young women from experiencing robust health, economic security, personal safety and the leadership opportunities that their gifts and strengths deserve; provided further, that \$100,000 shall be expended for the operation of the Greater Gardner Business Incubation Network Inc.’s business incubator in the city of Gardner; provided further, that not less than \$50,000 shall be expended for the Lawrence

Partnership, Inc. to facilitate public-private economic development collaboration in the city of Lawrence; provided further, that \$100,000 shall be expended to Valley Venture Mentors, Inc. to establish a collegiate accelerator program that will provide 8 weeks of hands-on, intensive mentoring, education and support; provided further, that \$50,000 shall be expended for the town of Georgetown to develop an economic development plan; and provided further, that not less than \$50,000 shall be expended to Tech Foundry, Inc. in the city of Springfield for training in technology and job placement \$2,491,244

7002-0017 For the provision of information technology services within the executive office of housing and economic development, including the homeless management information system .....\$3,141,918

7002-0020 For a precision manufacturing program administered by the executive office of housing and economic development that provides training to unemployed and underemployed individuals, including veterans; provided, that not less than \$85,000 shall be expended for the Middle Skills Manufacturing Initiative in Hampshire and Franklin counties; and provided further, that not less than \$90,000 shall be expended for the E-Team Machinist program in the city of Lynn .....\$1,625,000

7002-0032 For a transfer to the Innovation Institute Fund established in section 6A of chapter 40J of the General Laws; provided, that \$500,000 shall be expended on an initiative to promote and expand the cybersecurity sector in the commonwealth.....\$3,000,000

7002-0033 For an international trade and export development program to be administered by the Massachusetts Development Finance Agency to strengthen international economic development and competitiveness and promote international trade and the export of products and services from the commonwealth; provided, that the program shall be a statewide resource for international trade and export development, attracting foreign direct investment to the commonwealth for job creation and retention, assisting companies in commonwealth in exporting products and services and expanding the commonwealth’s visibility in the global marketplace; and provided further, that the program shall develop a comprehensive global strategy in conjunction with state agencies, international trade and export development associations, cultural facilities, export businesses and other relevant stakeholders and submit that strategy to the joint committee on export development and the senate and house committees on ways and means not later than July 1, 2018.....\$100,000

7002-0040 For a transfer to the Massachusetts Growth Capital Corporation for the small business technical assistance grant program; provided,

that not less than \$1,250,000 shall be disbursed as grants to community development corporations certified under chapter 40H of the General Laws, nonprofit community development financial institutions certified by the United States Department of the Treasury or nonprofit community-based organizations for the purpose of providing technical assistance or training programs to businesses with not more than 20 employees; provided further, that priority shall be given to those organizations that focus on reaching underserved markets; and provided further, that the Massachusetts Growth Capital Corporation shall submit a report not later than January 4, 2018 to the house and senate committees on ways and means and the joint committee on community development and small businesses .....\$2,500,000

7002-1506 For competitive technical assistance grants to be administered by the executive office of housing and economic development, in coordination with the Federal Reserve Bank of Boston, to provide multi-year support for initiatives that advance cross-sector collaboration among the public, private and nonprofit sectors; provided, that in order to qualify for funding, a project proposal shall catalyze and accelerate initiatives that create new or stronger working relationships between key institutions, agencies, organizations and businesses within municipalities with: (i) populations of more than 35,000 and less than 250,000 residents; (ii) median family incomes that are below the median of similarly-sized municipalities; and (iii) median poverty rates that are above that of similarly-sized municipalities; provided further, that the Federal Reserve Bank of Boston shall identify additional program eligibility requirements; and provided further, that the private sector and other institutions shall contribute to this program an amount that is at least equal to the total state appropriation for this program .....\$500,000

**Department of Housing and Community Development.**

---

7004-0001 For the commission on Indian affairs .....\$127,654

7004-0099 For the operation of the department of housing and community development; provided, that the department may make expenditures against federal grants for certain direct and indirect costs under a cost overhead allocation plan approved by the comptroller; provided further, that the comptroller shall maintain an account on the state accounting and reporting system to make these expenditures; provided further, that expenditures made against the account shall not be subject to appropriation and may include the cost of personnel; provided further, that notwithstanding any general or special law to the contrary, the department may conduct annual verifications of household income levels based upon state tax returns to administer the state and

federal housing subsidy programs funded in items 7004-0108, 7004-9005, 7004-9024, 7004-9030, 7004-9033 and 7004-9316 and items 7004-9009, 7004-9014, 7004-9019 and 7004-9020 of section 2D; provided further, that as a condition of eligibility or continued occupancy by an applicant or tenant, the department may require disclosure of the social security number of the applicant or tenant and members of the applicant's or tenant's household solely for use in verification of income eligibility; provided further, that the department may deny or terminate participation in subsidy programs for failure by an applicant or tenant to provide a social security number for use in verification of income eligibility; provided further, that the department may consult with the department of revenue, the department of transitional assistance or any other state or federal agency to conduct this income verification; provided further, that notwithstanding any general or special law to the contrary, these state agencies shall consult and cooperate with the department and furnish any information in the possession of the agencies including, but not limited to, tax returns and applications for public assistance or financial aid; provided further, that in conducting this income verification, the director of housing and community development may enter into an interdepartmental service agreement with the commissioner of revenue to utilize the department of revenue's wage reporting and bank match system to verify the income and eligibility of participants in federally-assisted housing programs and that of members of the participants' households; provided further, that notwithstanding section 12 of chapter 490 of the acts of 1980, the department may authorize neighborhood housing services corporations to retain, reassign and reloan funds received in repayment of loans made under the neighborhood housing services rehabilitation program; provided further, that the department shall, not later than September 1, 2017, promulgate and uniformly enforce regulations clarifying that a household that otherwise qualifies for any preference or priority for state subsidized housing based on homeless or at-risk status shall retain that preference or priority notwithstanding receipt of assistance that is intended to be temporary including, but not limited to, any temporary or bridge subsidies provided with state or federal funds which shall include households receiving assistance under item 7004-0108 after July 1, 2013; provided further, that at least annually, the department shall conduct staff trainings which shall include, but not be limited to, changes in laws related to items under the administration of the department of housing and community development; provided further, that the department shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that such information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that not less than \$40,000

shall be expended for a caseworker position under the Housing Assistance Corporation to assist residents of Martha’s Vineyard who are homeless or at risk for homelessness; provided futher, that not less than \$50,000 shall be expended for the Family Promise MetroWest Homelessness Response Center; provided further, that not less than \$200,000 shall be expended for Craig’s Doors, A Home Association, Inc. in the town of Amherst; provided further, that not less than \$125,000 shall be expended for the United Way of Pioneer Valley on behalf of the Western Massachusetts Network to End Homelessness to facilitate regional coordination and implement Western Massachusetts Opening Doors: An Action Framework to Prevent and End Homelessness; provided further, that \$50,000 shall be expended to the Lower Cape Cod Community Development Corporation to launch an initiative to provide a comprehensive community-based strategy to build public support for affordable housing and equip low-income to moderate-income residents, business and community leaders and local elected and appointed officials with the knowledge and skills to support the creation of more affordable housing in the lower Cape Cod region; provided further, that not less than \$85,000 shall be provided to the town of Clinton for reconstruction work to the 38-space public surface parking lot located at 24 Walnut street in the downtown area; provided further, that the town of Holbrook shall receive not less than the amount appropriated in item 7004-0099 of section 2 of chapter 139 of the acts of 2012 for a community action grant; provided further, that not less than \$30,000 shall be allocated to the city known as the town of Randolph to be expended on funding operating costs at the Randolph Economic Opportunity Center; provided further, that not less than \$40,000 shall be expended for the South Worcester Neighborhood Improvement Corporation; and provided further, that not less than \$160,000 shall be expended to the Raynham Housing Authority for public safety improvements .....\$7,768,469

7004-0100 For the operations of the homeless shelter and services unit, including the compensation of caseworkers and support personnel; provided, that not less than \$46,790 shall be expended for the WATCH CDC’s housing clinic; provided further, that not less than \$38,000 shall be expended for a full-time dual-diagnosis clinician at the Community Day Center of Waltham to treat homeless individuals with both mental health and substance abuse issues; and provided further, that not less than \$100,000 shall be expended to Housing Families Inc. in the city of Malden for providing educational support programming for homeless children through the GREAT Youth and Families Program .....\$5,345,122

7004-0101 For certain expenses of the emergency housing assistance program under section 30 of chapter 23B of the General Laws; provided, that eligibility shall be limited to families with incomes at or below

115 per cent of the 2016 or later-issued higher federal poverty level; provided further, that any family whose income exceeds 115 per cent of the federal poverty level while the family is receiving assistance funded by this item shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the income level was exceeded; provided further, that families who are eligible for assistance through a temporary emergency family shelter shall include: (i) families who are at risk of domestic abuse in their current housing situation or who are homeless because they fled domestic violence and have not had access to safe, permanent housing since leaving the housing situation that they fled; (ii) families who, through no fault of their own, are homeless due to fire, flood or natural disaster; (iii) families who, through no fault of their own, have been subject to eviction from their most recent housing due to: (a) foreclosure; (b) condemnation; (c) conduct by a guest or former household member who is not part of the household seeking emergency shelter and over whose conduct the remaining household members had no control; or (d) nonpayment of rent caused by a documented medical condition or diagnosed disability or caused by a documented loss of income within the last 12 months directly as a result of a change in household composition or a loss of income source through no fault of the family; and (iv) families who are in a housing situation where they are not the primary leaseholder or who are in a housing situation not meant for human habitation and where there is a substantial health and safety risk to the family that is likely to result in significant harm should the family remain in such housing situation; provided further, that the health and safety risk shall be determined by the department of children and families through risk assessments; provided further, that temporary emergency assistance shall be provided to families who, on the date of application for emergency assistance, have no other feasible alternative housing as defined in 760 CMR 67.06.1(b) and who, but for not having spent 1 night in a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings including, but not limited to, a car, park, abandoned building, medical facility, bus or train station, airport or campground, would be eligible for emergency assistance under clauses (i) to (iv), inclusive; provided further, that the department shall submit a report to the house and senate committees on ways and means not later than March 1, 2018 detailing expenditures under the previous proviso, including the number of families who received emergency assistance; provided further, that a family who receives emergency housing assistance due to domestic abuse shall be connected to the appropriate social service agency; provided further, that temporary assistance under this item shall be terminated upon the offer of available housing or other assistance sufficient to maintain or stabilize housing; provided further, that a family may not decline an offer for



available housing if the offer adequately accommodates the size and disabilities of the family and the new housing placement would not result in a job loss for the client; provided further, that any family who declines an adequate offer of available housing or other assistance sufficient to maintain or stabilize housing shall become ineligible for assistance from this item; provided further, that families receiving benefits under this item shall have 30 per cent of their income set aside in a savings account, subject to reasonable exceptions as set forth in departmental regulations in effect in fiscal year 2017; provided further, that the amount saved shall be exempt from otherwise applicable asset limits; provided further, that the family may withdraw the amount placed in savings upon transition to permanent housing or losing eligibility for shelter services; provided further, that families receiving emergency assistance shall receive housing search assistance that attempts to facilitate a sustainable housing placement within 16 weeks of entry into the emergency assistance shelter, motel or hotel; provided further, that families receiving assistance for longer than 32 weeks shall have an executable shelter exit plan that facilitates a housing placement in a new sustainable tenancy or a safe residence including, but not limited to, a placement for which the family is not the primary leaseholder, as soon as possible; provided further, that benefits under this item shall be provided only to residents of the commonwealth who are citizens of the United States or persons lawfully admitted for permanent residence or otherwise permanently residing under the color of the law in the United States; provided further, that as part of departmental efforts to prevent abuse of the emergency assistance program, the department shall enter into a wage match agreement with the department of revenue; provided further, that eligibility for shelter by an otherwise eligible family shall not be impaired by prior receipt of any nonshelter benefit; provided further, that an eligible household that is approved for shelter placement shall be placed in a shelter as close as possible to the household's home community unless a household requests otherwise; provided further, that if the closest available placement is not within 20 miles of the household's home community, the household shall be transferred to an appropriate shelter within 20 miles of its home community at the earliest possible date, unless the household requests otherwise; provided further, that the department shall notify local school departments of the placement of a family in its district within 5 days of placement; provided further, that the department shall make every effort to ensure that children receiving services from this item shall continue attending school in the community in which they lived before receiving services funded from this item; provided further, that the department shall use its best efforts to ensure that a family placed by the emergency housing assistance program shall be provided with access to refrigeration and basic cooking facilities; provided further, that if a family with a child

under the age of 3 is placed in a hotel or motel, the department shall ensure that the hotel or motel provides a crib that meets all state and federal safety codes for each child under the age of 3; provided further, that notwithstanding any general or special law to the contrary, the department shall immediately provide shelter for up to 30 days to families who appear to be eligible for shelter based on statements provided by the family and any other information in the possession of the department but who need additional time to obtain any third-party verifications reasonably required by the department; provided further, that shelter benefits received under the preceding proviso shall not render a family ineligible under any regulation which provides that a family who previously received shelter is ineligible for shelter benefits for a period of 12 months; provided further, that families receiving shelter benefits who are found ineligible for continuing shelter benefits shall be eligible for aid pending a timely appeal under said chapter 23B of the General Laws; provided further, that the department shall not impose unreasonable requirements for third-party verifications and shall accept verifications from a family whenever reasonable; provided further, that this item shall be subject to appropriation, and in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; provided further, that notwithstanding any general or special law to the contrary, 90 days before promulgating or amending any regulations, administrative practice or policy that would alter eligibility for or the level of benefits under this program, other than that which would benefit the clients, the department shall file with the house and senate committees on ways and means, the clerks of the house of representatives and senate and the joint committee on children, families and persons with disabilities a written report setting forth justification for such changes including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses and the projected savings from any proposed changes; provided further, that no funds from this item shall be expended for personnel or administrative costs; provided further, that the department shall endeavor to convert scattered site units to congregate units and, as allowed by demand, reduce the overall number of shelter beds through the reduction of scattered site units; provided further, that the department shall provide to the senate and house committees on ways and means a report of the most recently available monthly data on: (1) the number of applications for services provided for in this item and in item 7004-0108; (2) the number of applications that were denied and the reasons for the denials; (3) front-door entries into the emergency assistance system; (4) diversions as a result of HomeBASE household assistance; (5) exits through at-fault termination; (6)

exits because the household is no longer income eligible; (7) exits through HomeBASE household assistance; and (8) exits to another subsidized housing program; provided further, that the department shall report quarterly to the senate and house committees on ways and means detailing the number of families transitioned from shelter benefits to affordable, subsidized or otherwise assisted housing through this program; provided further, that the report shall include the average, minimum and maximum cost per family of such assistance, the number of families served who required further assistance at a later date and the type of assistance later required and provided; provided further, that the report shall include the following information from the department of children and families: (A) the number of families assessed in the previous quarter; (B) the number of families determined to be at a substantial health and safety risk; (C) the number of families receiving multiple health and safety assessments within the previous 6-month period; and (D) the standards used to determine a substantial health and safety risk; provided further, the report shall include the following demographic information regarding households served by the family shelter system: (I) the ages of the heads of household; (II) the race and ethnicity of the heads of households; (III) the number of children served in the shelter system during the quarter, broken down by age; (IV) the average income and breakdown of income type of families served by the shelter system; and (V) a breakdown of educational attainment of the heads of household; provided further, that funds shall be expended for expenses incurred as a result of families being housed in hotels due to the unavailability of contracted shelter beds; provided further, that not less than \$1,000,000 shall be expended to establish the Home Works program; provided further, that the Home Works program shall provide opportunities for children in the emergency housing assistance program to attend out-of-school time and summer programming run by youth-serving organizations; provided further, that a youth-serving organization shall apply to contract with the department of housing and community development to receive contract slots to serve children in the program; provided further, that youth-serving organizations shall obtain criminal offender record information for each staff member employed by the program with responsibilities that include direct care of children pursuant to section 172H of chapter 6 of the General Laws and sex offender registry information pursuant to section 178I of said chapter 6, as well as information that is publicly available from a registry of sex offender information that is operated or coordinated by the federal government; provided further, that not less than \$45,000 shall be expended for Housing Assistance Corporation to assist housing insecure residents in Barnstable and Nantucket counties and in the county of Dukes County; provided further, that not less than \$250,000 shall be expended for transportation benefits for families

eligible for services provided under this item and item 7004-0108; provided further, that not less than \$100,000 shall be expended for Horizons for Homeless Children; and provided further, that funds shall be expended for technical assistance by Homes for Families, Inc. ....\$166,091,546

7004-0102 For the homelessness program to assist individuals who are homeless or in danger of becoming homeless, including assistance to organizations which provide shelter, transitional housing and services that help individuals avoid entry into shelters or who successfully exit shelters; provided, that no organization providing services to the homeless shall receive less than an average per bed, per night rate of \$25; provided further, that the department may allocate funds to other agencies for the program; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that the department shall report to the house and senate committees on ways and means not less than quarterly beginning October 2, 2017 on the contracts awarded to service providers; provided further, that the report shall include, but not be limited to: (i) each contracted service providers; (ii) the amount of said contracts; (iii) a description of the services to be provided; and (iv) the date upon which each contract was executed; provided further, that programs that currently provide shelter may renegotiate how to use such program’s shelter fund, with the agreement of the department and the host municipality, to provide alternative services proven to be effective, including housing first models, transitional housing and diversion away from shelters; provided further, that not less than \$75,000 shall be expended for a pilot program in the city of Gloucester, operated by the Grace Center, Inc., to provide and coordinate services for the homeless during those hours when shelter occupancy is not available; and provided further, that not less than \$150,000 shall be expended to the Berkshire County Regional Housing Authority to coordinate homeless shelters and safety net services in Berkshire county.....\$46,405,000

7004-0104 For the home and healthy for good program operated by the Massachusetts Housing and Shelter Alliance, Inc. to reduce the incidence of chronic homelessness; provided, that not less than \$200,000 shall be expended to continue a supportive housing initiative for unaccompanied homeless young adults who identify as lesbian, gay, bisexual, transgender, queer or questioning; and provided further, that the Massachusetts Housing and Shelter Alliance, Inc. shall be solely responsible for the administration of this program .....\$2,000,000

7004-0108 For a program of short-term housing assistance to help families eligible for temporary emergency shelter under item 7004-0101 in addressing obstacles to maintaining or securing housing; provided,

that the assistance provided under this item shall include not less than 12 months of housing stabilization and economic self-sufficiency case management services for each family receiving benefits under this item; provided further, that no other assistance from this item shall exceed \$10,000 in a 12-month period; provided further, that a family shall not receive more than a combined sum of \$10,000 in a 12-month period from this item and item 7004-9316; provided further, that so long as they meet the requirements of their housing stabilization plan, a family that received household assistance under this item whose income exceeds 50 per cent of the area median income shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the 50 per cent level was exceeded; provided further, that a family shall not be deemed ineligible as a result of any single violation of a self-sufficiency plan; provided further, that the department shall take all steps necessary to enforce regulations to prevent abuse in the short-term housing transition program, including a wage match agreement with the department of revenue; provided further, that a family that was terminated from the program or did not make a good faith effort to follow its housing stabilization plan during the term of its assistance shall be ineligible for benefits under said item 7004-0101 and this item for 12 months from the last date that the family received assistance under said item 7004-0101 and this item, including housing stabilization and economic self-sufficiency case management services; provided further, that a family's housing stabilization plan shall adequately accommodate the ages and disabilities of the family members; provided further, that families receiving benefits under this program who are found ineligible for continuing benefits shall be eligible for aid pending a timely appeal under chapter 23B of the General Laws; provided further, that families who are denied assistance under this item may appeal that denial under said chapter 23B, including subsection (F) of section 30 of said chapter 23B and regulations adopted to implement said chapter 23B; provided further, that benefits under this item shall only be provided to residents of the commonwealth who are citizens of the United States or persons lawfully admitted for permanent residence or otherwise permanently residing under the color of law in the United States; provided further, that the department, as a condition of continued eligibility for assistance under this program, may require disclosure of social security numbers by all members of a family receiving assistance under this item for sole use in verification of income with other agencies, departments and executive offices; provided further, that if a family member fails to provide a social security number for use in verifying the family's income and eligibility, then the family shall no longer be eligible to receive benefits from this program; provided further, that the department shall administer this program through the following agencies unless administering agencies are

otherwise procured by the department: the Berkshire Housing Development Corporation; Central Massachusetts Housing Alliance, Inc.; Community Teamwork, Inc.; the Housing Assistance Corporation; the Franklin County Regional Housing and Redevelopment Authority; HAP, Inc.; the Metropolitan Boston Housing Partnership, Inc.; the Lynn Housing Authority and Neighborhood Development; the South Middlesex Opportunity Council, Inc.; the South Shore Housing Development Corporation; and RCAP Solutions, Inc.; provided further, that the department shall use funds provided for this program for stabilization workers to focus efforts on housing retention and to link households to supports, including job training, education, job search and child care opportunities available and may enter into agreements with other public and private agencies for the provision of such services; provided further, that a stabilization worker shall be assigned to each such household; provided further, that funds shall be used to more rapidly transition families served by the program into temporary or permanent sustainable housing; provided further, that notwithstanding any general or special law to the contrary, 90 days before promulgating or amending any regulation, administrative practice or policy that would alter eligibility for or the level of benefits pursuant to this program to less than the benefit level available on June 30, 2017, the department shall file with the house and senate committees on ways and means and the clerks of the house of representatives and senate a report setting forth the justification for such changes including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses; provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means which shall include the number of families served, the type of assistance given, the number of families assisted through this program, the average, minimum and maximum cost per family of such assistance, the current housing stability of each family who received assistance within the prior 12 months and any obstacles encountered with the administration of this program; provided further, that the department may expend funds under this item on families residing in temporary emergency shelter under item 4513-1130 and residential treatment or sober living programs under item 4512-0200, if such families otherwise meet all eligibility requirements applicable to emergency shelter under item 7004-0101, except that, solely for the purpose of this item, the fact that a family is residing in a temporary emergency shelter under item 4513-1130 or in a residential treatment or sober living program under item 4512-0200 shall not preclude such family from receiving assistance; provided further, that guidance shall be developed by the department, in consultation with the department of public health, to provide that any unit in such temporary emergency shelter or residential treatment program

vacated through use of funds under this program has an opportunity to be filled by a family: (i) eligible for both emergency shelter under item 7004-0101 and for temporary emergency shelter under item 4513-1130 and residential treatment or sober living programs under item 4512-0200; and (ii) referred to such temporary emergency shelter or family residential treatment or sober living program by the department; provided further, that this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; and provided further, that household assistance funds shall be advanced to the administering agencies at the end of each month and before the next month's disbursement, the amount of which shall be estimated based on the prior month's expenditure with a reconciliation not less than annually.....\$32,579,696

7004-3036 For housing services and counseling; provided, that funds shall be expended as grants to 9 regional housing consumer education centers operated by the regional nonprofit housing authorities; and provided further, that the grants shall be awarded through a competitive application process under criteria established by the department; provided further, that not less than \$75,000 shall be expended for Springfield Neighborhood Housing Services, Inc.; and provided further, that not less than \$105,000 shall be expended for the operation of the Springfield housing authority's Talk/Read/Succeed! program.....\$2,971,992

7004-3045 For a tenancy preservation program for neutral party consultation services in eviction cases before the housing court department of the trial court for individuals with disabilities and for families with individuals with disabilities; provided, that the disability shall be directly related to the reason for the eviction.....\$500,000

7004-4314 For the expenses of a service coordinators program established by the department to assist tenants residing in housing developed pursuant to sections 39 and 40 of chapter 121B of the General Laws.....\$350,401

7004-9005 For subsidies to housing authorities and nonprofit organizations, including funds for deficiencies caused by certain reduced rentals in housing for the elderly, handicapped, veterans and relocated persons under sections 32 and 40 of chapter 121B of the General Laws; provided, that notwithstanding any general or special law to the contrary, all housing authorities operating elderly public housing shall offer first preference for elderly public housing units which are vacant on the effective date of this act and thereafter to those persons 60 years of age or older as of June 30, 2017 receiving rental assistance from the Massachusetts rental voucher

program; provided further, that the department may expend funds appropriated in this item for deficiencies caused by certain reduced rentals which may be anticipated in the operation of housing authorities for the first quarter of the subsequent fiscal year; provided further, that no funds shall be expended from this item to reimburse the debt service reserve included in the budgets of housing authorities; provided further, that the amount appropriated in this item shall be considered to meet all obligations under said sections 32 and 40 of said chapter 121B; provided further, that new reduced rental units developed in fiscal year 2018 that are eligible for subsidies under this item shall not cause any annualization that results in an amount exceeding the amount appropriated in this item; provided further, that all funds in excess of normal utilities, operations and maintenance costs may be expended for capital repairs; and provided further, that the administration shall make every attempt to direct efforts toward rehabilitating local housing authority family units requiring \$10,000 or less in repairs.....\$64,500,000

7004-9007 For costs associated with the implementation of the department of housing and community development's duties as specified in chapter 235 of the acts of 2014; provided, that in conjunction with those duties, funds may be expended on the creation and implementation of an information technology platform for state-aided public housing to be administered by the department.....\$1,100,00

7004-9024 For a program of rental assistance for low-income families and elderly persons through mobile and project-based vouchers; provided, that such assistance shall only be paid under the Massachusetts rental voucher program; provided further, that the income of eligible households shall not exceed 80 per cent of the area median income; provided further, that the department shall require that not less than 75 per cent of the vouchers administered by each administering agency under contract to the department be targeted to households whose income at initial occupancy does not exceed 30 per cent of the area median income; provided further, that the department of housing and community development may award mobile vouchers to eligible households currently occupying project-based units that shall expire due to the nonrenewal of project-based rental assistance contracts; provided further, that the department, as a condition of continued eligibility for vouchers and voucher payments, may require disclosure of social security numbers by participants and members of a participant's household in the Massachusetts rental voucher program for use in verification of income with other agencies, departments and executive offices; provided further, that if a participant or member of a participant's household fails to provide a social security number for use in verifying the household's income and eligibility, then that household shall no longer be eligible for a voucher or to receive benefits from the voucher program; provided further, that the



monthly dollar amount of each voucher shall be the department-approved monthly rent of the unit less the monthly amount paid for rent by the household; provided further, that any household that is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that if the use of a mobile voucher is or has been discontinued, then the mobile voucher shall be reassigned; provided further, that subsidies shall not be reduced due to the cost of inspections; provided further, that notwithstanding any general or special law to the contrary, each household holding a voucher shall pay at least 30 per cent, but not more than 40 per cent, of its income as rent; provided further, that the department shall establish the amounts of the mobile and project-based vouchers so that the appropriation in this item shall not be exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the department may impose certain obligations for each participant in the Massachusetts rental voucher program through a 12-month contract which shall be executed by the participant and the department; provided further, that such obligations shall include, but shall not be limited to, job training, counseling, household budgeting and education, as defined in regulations promulgated by the department and to the extent these programs are available; provided further, that each participant shall be required to undertake and meet these contractually established obligations as a condition for continued eligibility in the program; provided further, that for continued eligibility, each participant shall execute such 12-month contract not later than September 1, 2017 if the participant's annual eligibility recertification date occurs between June 30, 2017 and September 1, 2017 and otherwise not later than the annual eligibility recertification date; provided further, that any participant who is over the age of 60 years or who is disabled may be exempt from any obligations unsuitable under particular circumstances; provided further, that the department may assist housing authorities at their written request in the immediate implementation of a homeless prevention program utilizing alternative housing resources available to them for low-income families and the elderly by designating participants in the Massachusetts rental voucher program as at risk of displacement by public action through no fault of their own; provided further, that participating local housing authorities may take all steps necessary to enable them to transfer mobile voucher program participants from the Massachusetts rental voucher program into another housing subsidy program; provided further, that the department shall report to the house and senate committees on ways and means and joint committee on housing not later than December 15, 2017 on the utilization of rental vouchers during the

last 3 fiscal years under this item and item 7004-9030; provided further, that the report shall include, but not be limited to, the number and average value of rental vouchers currently distributed in the commonwealth, in each county and in each municipality; provided further, that the report shall comply with state and federal privacy standards; provided further, that the department may expend funds from this item for costs related to the completion of the voucher management system; and provided further, that the department shall begin distributing any newly-funded vouchers not later than August 1, 2017 .....\$100,000,000

7004-9030 For the rental assistance program established in section 16 of chapter 179 of the acts of 1995; provided, that notwithstanding any general or special law to the contrary, the rental assistance program shall be in the form of mobile vouchers; provided further, that the vouchers shall be in varying dollar amounts set by the department of housing and community development based on considerations including, but not limited to, household size, composition, household income and geographic location; provided further, that any household that is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that notwithstanding any general or special law to the contrary, there shall be no maximum percentage applicable to the amount of income paid for rent by each household holding a mobile voucher; provided further, that each household shall be required to pay not less than 25 per cent of its net income as defined in regulations promulgated by the department for units if payment of utilities is not provided by the unit owner or not less than 30 per cent of its income for units if payment of utilities is provided by the unit owner; provided further, that payments for the rental assistance program may be provided in advance; provided further, that the department shall establish the amounts of the mobile vouchers so that the appropriation in this item shall not be exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the amount of a rental assistance voucher payment for an eligible household shall not exceed the rent less the household's minimum rent obligation; and provided further, that the word "rent", as used in this item, shall mean payments to the landlord or owner of a dwelling unit under a lease or other agreement for a tenant's occupancy of the dwelling unit but shall not include payments made by the tenant separately for the cost of heat, cooking fuel or electricity .....\$5,500,000

7004-9033 For rental subsidies to eligible clients of the department of mental health; provided, that the department shall establish the amounts of such subsidies so that payment of the rental subsidies and of any

other commitments from this item shall not exceed the amount appropriated in this item .....\$6,548,125

7004-9315 For the department of housing and community development, which may expend for the administration and monitoring of the low-income housing tax credit and local administration programs not more than \$2,369,399 from fees collected under these programs; provided, that funds may be expended for the costs of administering and monitoring the programs, including the costs of personnel, subject to the approval of the undersecretary of the department; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$2,369,399

7004-9316 For a program to provide assistance in addressing obstacles to maintaining or securing housing for families with: (i) a household income not greater than 30 per cent of the area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless; or (ii) a household income greater than 30 per cent but not more than 50 per cent of the area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless due to a significant reduction of income or increased expenses; provided, that assistance shall be administered by the department of housing and community development through contracts with the regional HomeBASE agencies; provided further, that not less than 50 per cent of the funds shall be provided to households with an income not greater than 30 per cent of area median income, subject to the department's discretion based on data reflecting program demand and usage; provided further, that in distributing 50 per cent of the funds, the department shall prioritize those families most likely to otherwise require shelter services under item 7004-0101; provided further, that the amount of financial assistance shall not exceed \$4,000 in any 12-month period; provided further, that the combined sum of benefits received by a family in a 12-month period from this item and item 7004-0108 shall not be more than the maximum level of short-term housing assistance in said item 7004-0108; provided further, that residential assistance payments may be made through direct vendor payments according to standards to be established by the department; provided further, that the agencies shall establish a system for referring families approved for residential assistance payments, who the agencies determine would benefit from these services, to existing community-based programs that provide additional housing stabilization supports, including assistance in obtaining housing

subsidies and locating alternative housing that is safe and affordable for those families; provided further, that the program shall be administered pursuant to guidelines established by the department; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing the: (a) number of families who applied for assistance; (b) number of families approved for assistance; (c) minimum, median and average amount of financial assistance awarded; (d) total amount of assistance awarded to date, including a breakdown by income category; and (e) number of families falling into each income category; provided further, that the department shall track a family's reason for assistance by the same categories used in item 7004-0101; provided further, that household assistance funds shall be advanced to the administering agencies at the end of each month and before the next month's disbursement, the amount of which shall be estimated based on the prior month's expenditure with a reconciliation not less than annually; and provided further, that up to \$2,000,000 may be expended to provide assistance to households of all sizes and configurations including, but not limited to, elders, persons with disabilities and unaccompanied youth .....\$18,500,000

**Office of Consumer Affairs and Business Regulation.**

---

7006-0000 For the office of the director of consumer affairs and business regulation, including expenses of an administrative services unit.....\$752,063

7006-0043 For the office of consumer affairs and business regulation, which may expend not more than \$500,000 from fees collected from the registration and renewal of home improvement contractor registrations pursuant to section 11 of chapter 142A of the General Laws for the administration and enforcement of the home improvement contractor registration program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$500,000

**Division of Banks.**

---

7006-0010 For the operation of the division of banks; provided, that notwithstanding any general or special law to the contrary, the division shall assess 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item upon financial institutions which the division currently regulates pursuant to section 2 of chapter 167 of the General Laws .....\$18,612,384

7006-0011 For the costs incurred by the division of banks associated with licensure of loan originators pursuant to chapter 255F of the General Laws; provided, that the division may expend revenues of not more than \$2,350,000 from the revenue received from administrative fees associated with the licensure fees and from civil administrative penalties collected pursuant to said chapter 255F; provided further, that not less than \$1,300,000 shall be expended by the commissioner of banks as grants for the operation of a program for best lending practices, first-time homeowner counseling for nontraditional loans and not less than 10 foreclosure education centers pursuant to section 16 of chapter 206 of the acts of 2007 and that the grants shall be awarded through a competitive application process using criteria established by the division; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$2,350,000

**Division of Insurance.**

---

7006-0020 For the operation of the division of insurance, including the expenses of the board of appeal on motor vehicle policies and bonds, the associated fringe benefits costs for personnel paid from this item, certain other costs of supervising motor vehicle liability insurance and the expenses of the fraudulent claims board; provided, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item shall be assessed upon the institutions which the division currently regulates pursuant to general or special laws or regulations, except for licensed business entity producers; and provided further, that the assessment shall be in addition to any assessments currently assessed upon those institutions .....\$14,130,740

7006-0029 For the operation of the health care access bureau in the division of insurance; provided, that the full amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item, shall be assessed upon the carriers licensed pursuant to chapters 175, 176A, 176B and 176G of the General Laws, as provided in section 7A of chapter 26 of the General Laws .....\$1,062,485

**Division of Professional Licensure.**

---

7006-0040	For the operation and administration of the division of professional licensure .....	\$3,193,029
7006-0142	For the administration of the office of public safety and inspections at the division of professional licensure, which may expend not more than \$12,837,476 in revenues collected from fees or fines for annual elevator inspections, building inspections, amusement park ride inspections, state building code training and courses of instruction, licensing of pipefitters and hoisting equipment operators, all licensing programs administered by the office of public safety and inspections, revenues from fines collected pursuant to section 65 of chapter 143 of the General Laws and fees for appeals of civil fines issued under section 22 of chapter 22 of the General Laws and said section 65 of said chapter 143; provided, that funds shall be expended for the administration of the office of public safety and inspections, including, but not limited to: inspectional services, licensing services, the architectural access board, elevator inspections, building inspections and amusement device inspections; provided further, that the division shall file a report to the house and senate committees on ways and means not later than February 1, 2018 detailing the savings incurred by the consolidation of the department of public safety, including the source and total of such savings; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system.....	\$12,837,476
7006-0151	For the division of professional licensure, which may expend not more than \$591,736 for the oversight of proprietary schools; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued .....	\$591,736

**Division of Standards.**

---

7006-0060	For the operation of the division of standards .....	\$551,055
7006-0065	For the division of standards which may retain not more than \$491,923 in revenue from registration fees and fines collected pursuant to sections 184B to 184E, inclusive, of chapter 94 of the General Laws and section 56D of chapter 98 of the General Laws	

to support its enforcement activities as provided in subsection (h) of section 184D of said chapter 94; provided, that notwithstanding said subsection (h) of said section 184D of said chapter 94, the division shall not fund the municipal grant program provided in said subsection (h) of said section 184D of said chapter 94; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$491,923

7006-0066 For the support of the division of standards' municipal inspection efforts; provided, that not more than 15 per cent of the amount appropriated in this item may be expended for administrative costs of the division .....\$160,372

7006-0067 For the division of standards; provided, that the division may expend not more than \$58,751 from revenues received from item-pricing violations collected through municipal inspection efforts and from weights and measures fees and fines collected from cities and towns for enforcement of weights and measures laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$58,751

7006-0068 For the division of standards; provided, that the division may expend not more than \$320,000 from revenue received from license fees assessed to owners of motor vehicle repair shops; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$320,000

**Department of Telecommunications and Cable.**

---

7006-0071 For the operation of the department of telecommunications and cable; provided, that notwithstanding the second sentence of section 7 of chapter 25C of the General Laws, the assessments levied for fiscal year 2018 shall be made at a rate sufficient to produce 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item .....\$2,987,005

**Massachusetts Office of Business Development.**

---

7007-0150	For the Massachusetts office of business development for contracts with regional economic development organizations under the program established in sections 3J and 3K of chapter 23A of the General Laws .....	\$600,000
7007-0300	For the operation of the Massachusetts office of business development and for marketing and promoting the commonwealth in order to attract and retain targeted businesses and industries; provided, that not less than \$100,000 shall be expended for the Massachusetts Food Trust Program established in section 65 of chapter 23A of the General Laws .....	\$1,589,388
7007-0500	For the operation and maintenance of the Massachusetts Biotechnology Research Institute for the commercialization of new, academic-based research and development and raising the scientific awareness of the communities of the commonwealth.....	\$250,000
7007-0800	For a state matching grant for the small business development center; provided, that no funds shall be expended from this item until the United States Small Business Administration has made a payment or has executed a contract to pay the University of Massachusetts at Amherst for the operation of the center; provided further, that the funds expended from this item shall not exceed 25 per cent of the gross operating cost of the center; provided further, that not more than \$300,000 from this item shall be expended for federal procurement technical assistance services within the center; provided further, that the services shall include, but not be limited to, assisting businesses in securing federal contracts, obtaining contract financing, generating responses to requests for proposals, interpreting bid documents, providing educational workshops and seminars and for the electronic identification and tracking of federal bid opportunities; provided further, that funds expended for federal procurement technical assistance services within the center shall be subject to the receipt of matching funds from federal or private sources, including the United States Department of Defense; provided further, that annual expenditure reports shall be filed with the house and senate committees on ways and means; provided further, that not less than \$200,000 shall be expended for a matching grant program to be administered by The Lowell Development and Financial Corporation that shall match program funds to startup companies that have left an incubator or accelerator within the previous 12 months and seek to lease or rent office or laboratory space within the city of Lowell; and provided further, that The Lowell Development and Financial Corporation shall award funds to companies that have secured private matching funds from landlords or other sources to assist in rent or lease payments .....	\$1,386,222



- 7007-0801 For microlending grants of not more than \$100,000 that shall be issued to established community development financial institutions and community advantage lenders making direct microenterprise and small business loans to borrowers on a regional basis and providing technical assistance to applicants and borrowers in order to foster business establishment and success; provided, that the funds shall be used to support the eligible organizations' lending and technical assistance activities; and provided further, that the funds shall be allocated to South Eastern Economic Development Corporation and Common Capital, Inc. for these purposes.....\$200,000
- 7007-0952 For the operation of the Commonwealth Zoological Corporation established in chapter 92B of the General Laws; provided, that funds appropriated in this item shall be expended to promote private fundraising, achieve self-sufficiency and serve as a catalyst for urban economic development and job opportunities for local residents; provided further, that the corporation shall take all steps necessary to increase the amount of private funding available for the operation of the zoos; provided further, that funding in this item shall not be transferred through interdepartmental service agreements; provided further, that the corporation shall report to the house and senate committees on ways and means not later than February 1, 2018 on the status of, and amounts collected from, the private fundraising and enhanced revenue efforts identified in the draft Massachusetts Zoos Business and Operations Plan dated December 1996; and provided further, that funds may be expended on a matching program to encourage private and corporate donations to support the Franklin Park Zoo and the Walter D. Stone Memorial Zoo .....\$4,500,000
- 7007-1641 For a grant for the Smaller Business Association of New England for the layoff aversion through management assistance program for consultant and technical assistance to manufacturing companies to prevent business closure and employee displacement; provided, that the expenditure of the layoff aversion through management assistance program shall leverage at least \$1 in matching funds for every \$1 granted under this item; and provided further, that the president of the Smaller Business Association of New England shall file a quarterly report with the house and senate committees on ways and means, the joint committee on economic development and emerging technologies and the joint committee on labor and workforce development on the number of employees and manufacturing companies that have received financial assistance through this item, a detailed description of the services provided to manufacturing companies through the layoff aversion through management assistance program and a detailed account of the expenditures of the layoff aversion through management assistance program, including administrative costs.....\$250,000

7008-0900 For the operation and administration of the office of travel and tourism; provided, that the office shall be the commonwealth's official and lead agency to facilitate and attract: (i) major sports events and championships; and (ii) motion picture production and development; and provided further, that the office shall provide an annual report to the house and senate committees on ways and means not later than March 15, 2018; provided further, that not less than \$15,000 shall be expended to the Friends of the Brimfield Windmill, Inc. for costs related to the restoration of the Brimfield windmill in the town of Brimfield; provided further, that not less than \$25,000 shall be expended to the veterans council of the town of Wareham to host the Vietnam Veterans Moving Wall Memorial; provided further, that not less than \$250,000 shall be expended to the education and training collaborative established in section 9 of chapter 419 of the acts of 2008 for the operation of the life sciences, education and training center located at the former Paul A. Dever state school in the city of Taunton; provided further, that \$75,000 be expended for the Berkshire County Regional Employment Board, Inc. to support workforce alignment initiatives; provided further, that not less than \$75,000 shall be expended for the North Quabbin Chamber of Commerce, Inc. to fund maker space and workforce development; provided further, that not less than \$75,000 shall be expended as a grant to the Boston Landmarks Orchestra, Inc. ; provided further, that not less than \$90,000 shall be expended for the Russian Community Association of Massachusetts, Inc. ; provided further, that not less than \$85,000 shall be expended for the Johnny Appleseed Trail Association, Inc.; provided further, that not less than \$100,000 shall be expended for the enhancement of Artists' Row in the city of Salem; provided further, that not less than \$50,000 shall be expended by the city of Peabody for the study of operating a high rail trolley service on the Massachusetts Bay Transportation Authority track running from Peabody square to the Salem depot; provided further, that not less than \$25,000 be shall expended for the Peabody Fire and Police Memorial; provided further, that not less than \$25,000 shall be expended for the celebration of the one hundredth anniversary of the city of Peabody; provided further, that not less than \$25,000 shall be expended for updating the Berkshire Blueprint to support comprehensive countywide economic development planning; provided further, that not less than \$100,000 shall be expended on infrastructure grants to the city of Beverly; provided further, that \$15,000 shall be expended for MetroFest; provided further, that not less than \$75,000 shall be expended for the Waltham Tourism Council, Inc.; provided further, that \$200,000 shall be expended for a signage and wayfinding program in the town of Chelmsford as part of a project to improve the pedestrian, bicycle and public parking areas and the

multi-use pathways in Chelmsford center in the town of Chelmsford; provided further, that \$25,000 shall be expended for building safety improvements to the resting place of American presidents at the United First Parish Church (Unitarian) in Quincy, Massachusetts; provided further, that \$100,000 shall be expended to the city of Quincy for improvements to the Squantum Point park area which may include costs associated with readying the park and its pier for ferry service and the provision of ferry service; provided further, that not less than \$40,000 shall be expended for the operation of the programs of the Riverside Theatre Works, Inc. in the Hyde Park section of the city of Boston; provided further, that \$75,000 shall be expended for Framingham Downtown Renaissance, Inc.; provided further, that \$15,000 shall be expended for the Franklin Downtown Partnership, Inc.; provided further, that not less than \$50,000 shall be granted to the Independent Film Society of Boston, Inc. for enhancing cultural tourism; provided further, that \$30,000 shall be expended to the town of Avon for infrastructure improvements; provided further, that not less than \$100,000 shall be expended for the Spirit of Springfield, Inc. in the city of Springfield; provided further, that not less than \$50,000 shall be expended for the repair and maintenance of the Crosby central administration building in the city of Brockton; provided further, that not less than \$50,000 shall be expended for the dedication and maintenance of the Senator Thomas P. Kennedy main branch library in the city of Brockton; provided further, that \$50,000 be expended for a feasibility study for the reconfiguration and expansion of the parking lots at the commuter rail station in the town of Sharon; provided further, that not less than \$50,000 shall be expended for the restoration of the State Theatre in the town of Stoughton; provided further, that not less than \$100,000 shall be expended for the interactive bilingual operations of the Dr. Seuss Museum in the city of Springfield; provided further, that not less than \$25,000 shall be expended to Stone Soul, Inc. in the city of Springfield for the Stone Soul community festival; provided further, that not less than \$75,000 shall be expended for the Irish Cultural Center, Inc. of Western New England in city known as the town of West Springfield; provided further, that not less than \$50,000 shall be expended for the site evaluation, design development and construction of a turf field at Oliver Ames high school in the town of Easton; provided further, that not less than \$20,000 shall be expended to fund marketing and the promotion of visitation and tourism in the town of Hull; provided further, that \$75,000 shall be expended for the repair of the stone wall of the Wyoming Cemetery in the city of Melrose; provided further, that not less than \$100,000 shall be expended for main street economic development by Wakefield Main Streets, Inc. in the town of Wakefield; provided further, that not less than \$25,000 shall be expended for the town of Stoneham to install wayfinding signage to add to the safety and revitalization of the town's downtown;

provided further, that not less than \$25,000 shall be expended for the celebration of the three-hundred and fiftieth anniversary of the city known as the town of Amesbury; provided further, that not less than \$200,000 shall be expended for the Early College program administered by Northern Essex Community College; provided further, that not less than \$200,000 shall be expended to the city of Newburyport for the purchase, installation and related costs, such as engineering and design work, for a new landfill gas flare system at the Crow Lane landfill in the city of Newburyport; provided further, that not less than \$25,000 shall be expended for 1-time costs associated with the emergency relocation of the town hall in the town of Millville; provided further, that not less than \$50,000 shall be expended for community outreach and education for Centro Las Americas Inc.'s Latino Elders Program in the town of Southbridge; provided further, that not less than \$25,000 shall be expended for the commemoration of the three-hundred and fiftieth anniversary of the town of Mendon; provided further, that less than \$50,000 shall be expended for the celebration of the three-hundred and fiftieth anniversary of the city of Westfield; provided further, that not less than \$50,000 shall be expended for the Thunderbolt Council, Inc. in the city of Westfield; provided further, that \$20,000 shall be expended to the town of Milton for public safety and transportation infrastructure improvements; provided further, that not less than \$50,000 shall be expended to New Bedford Historical Society, Inc. for cultural and educational programming to benefit financially disadvantaged children in the city of New Bedford; provided further, that not less than \$100,000 shall be expended to the Zeiterion Theatre, Inc. to provide access to cultural programming for financially disadvantaged children in the city of New Bedford; provided further, that not less than \$50,000 shall be expended to Community Foundation of Southeastern Massachusetts, Inc. for the AHA! Art, History & Architecture project to establish and enhance outreach and educational programs to benefit financially disadvantaged children in the city of New Bedford; provided further, that not less than \$50,000 shall be expended for the AHA! Art, History and Architecture program in the city of Fall River to establish and enhance outreach and educational programs to benefit financially-disadvantaged children in the greater Fall River area; provided further, that \$35,000 shall be expended for Zamir Chorale of Boston, Inc.'s musical and educational organization; provided further, that \$100,000 shall be expended for the one-hundred and twenty-fifth anniversary celebration of the city of Everett's founding; provided further, that \$25,000 shall be expended for safety improvements and restoration of the Westfield Athenaeum in the city of Westfield; provided further, that not less than \$200,000 shall be expended for Plymouth 400, Inc. for the commemoration of the four hundredth anniversary of the founding of the United States; provided further, that Plymouth 400, Inc.

shall provide a matching amount of not less than \$200,000 in private funding; provided further, that not less than \$60,000 shall be expended for the secretary of the commonwealth to fund a portion of the costs associated with the Plymouth four hundredth anniversary celebration, which may include new signage from state highway route 3 to the downtown area of the city of Plymouth, distinctive plaques for properties listed on the National Register of Historic Places or the state register of historic places in the downtown area, the design and printing of a walking tour pamphlet of such properties, the creation of a cell phone walking tour of the historic downtown area, the listing of the Mayflower II on the National Register of Historic Places, additional signage on roadways in and out of the historic downtown area to better locate properties listed on the National Register of Historic Places or the state register of historic places in the downtown area and the creation of the Plymouth 400 Preservation Grants, a program of small, 50-50 matching grants that meets the United States Secretary of the Interior's standards for rehabilitation to enhance the appearance of properties listed on the National Register of Historic Places or the state register of historic places in the downtown area for the Plymouth 400th that shall be administered by the Massachusetts historical commission; and provided further, that not less than \$100,000 be allocated to the town of Andover for improvements related to the Historic Mill District.....\$4,124,361

7008-1300 For the operation of the Massachusetts international trade office .....\$113,751

---

**EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.**

---

**Office of the Secretary.**

---

7003-0100 For the operation of the executive office of labor and workforce development; provided, that not less than the amount appropriated in item 7003-0100 in section 2 in chapter 133 of the acts of 2016 shall be expended for a pilot program to assist in the training, placement and development of a professional, proficient and technically competent workforce that will support the existing and emerging staffing and labor needs of the public transportation sector; provided further, that such program shall be operated by the MetroWest Regional Transit Authority; provided further, that not less than \$150,000 shall be expended for the Massachusetts Office of Employee Involvement and Ownership, housed within a state government agency or state higher education institution selected by the secretary of housing and economic development; provided further, that not less than \$30,000 shall be expended for E Para Todos, the Spanish program of Entrepreneurship for All, Inc., A Nonprofit Corporation in the city of Lawrence, to promote small business, create new jobs and support workforce development and

training initiatives in urban communities; and provided further, that not less than \$50,000 shall be expended for Leadership Pioneer Valley Inc.'s regional leadership development program .....\$996,544

7003-0150 For the operation of a demonstration workforce development and supportive services program targeted to individuals transitioning from a house of correction or the department of correction; provided, that program funds shall be used for: (i) job training for former prisoners in order to facilitate job placement; (ii) wage subsidies to facilitate private sector employment and professional development; and (iii) support services and programs for court-involved youths; provided further, that the executive office of labor and workforce development shall take all necessary steps to secure private sector funding for this program; provided further, that the executive office shall coordinate with a local public or private nonprofit university to examine and develop a longitudinal evaluation framework to assess the efficacy and efficiency of the program; and provided further, that the executive office of labor and workforce development shall report to the executive office for administration and finance and the house and senate committees on ways and means not later than April 1, 2018 describing the administrative functions of the program, client outcomes and plans for the longitudinal evaluation framework .....\$400,000

**Department of Labor Standards.**

---

7003-0200 For the operation of the department of labor standards .....\$3,263,066

7003-0201 For the department of labor standards; provided, that the department may expend not more than \$452,850 received from fees collected pursuant to section 3A of chapter 23 of the General Laws and civil fines issued pursuant to section 197B of chapter 111 of the General Laws, section 46R of chapter 140 of the General Laws and section 6F½ of chapter 149 of the General Laws .....\$452,850

**Department of Labor Relations.**

---

7003-0900 For the operation of the department of labor relations .....\$2,449,663

7003-0901 For the department of labor relations, which may expend not more than \$100,000 from revenues received from fees collected pursuant to section 3B of chapter 7 of the General Laws and section 6 of chapter 150 of the General Laws for the operation of the department; provided, that the first \$100,000 of such fees collected by the department shall be deposited into the General Fund and any fees collected in excess of \$200,000 shall be deposited into the General Fund; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may

incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$100,000

7003-0902 For the operation of the Joint Labor Management Committee for Municipal Police and Fire .....\$250,000

**Department of Career Services.**

---

7002-0012 For a youth-at-risk program targeted at reducing juvenile delinquency in high-risk areas; provided, that these funds may be expended for the development and implementation of a year-round employment program for youth-at-risk and existing year-round employment programs; provided further, that \$500,000 of these funds shall be matched by private organizations; provided further, that funds shall be available for expenditure through September 1, 2018, prior appropriation continued; and provided further, that \$25,000 shall be expended for the On the Mark program at the Open Door/Cape Ann Food Pantry, Inc. in the city of Gloucester .....\$12,525,000

7002-1075 For the Workforce Competitiveness Trust Fund established in section 2WWW of chapter 29 of the General Laws .....\$4,000,000

7002-1080 For the Learn to Earn Initiative to be designed and administered jointly by an interagency workgroup including the executive office of labor and workforce development, executive office of education, executive office of housing and economic development, executive office of health and human services, Massachusetts department of transportation and executive office of public safety and security; provided, that not less than \$750,000 shall be transferred to the Workforce Competitiveness Trust Fund established in section 2WWW of chapter 29 of the General Laws for the purposes of supporting a competitive grant program designed to create talent pipelines for businesses and provide career pathways toward high demand occupations as defined by the executive office of housing and economic development and executive office of labor and workforce development via cohort-based case management and support services for underemployed or unemployed individuals; provided further, that competitive grants shall only be awarded to partnerships of organizations that work with underemployed or unemployed individuals; and provided further, that funding may also be made available to address barriers to obtaining and sustaining employment for job seekers who are underemployed or unemployed and participating in said grant program, including, but not limited to: (i) transportation; and (ii) child care .....\$1,000,000

7003-0607 For the Commonwealth Corporation for an employment training program for unemployed young adults with disabilities; provided, that funds shall be awarded competitively by the Commonwealth Corporation to community-based organizations with recognized

	success in creating strong collaborations with employers to consider young adults with disabilities; and provided further, that a community-based organization that receives funding under this item shall provide extensive training and internship programming and ongoing post-placement support for participants and employers.....	\$150,000
7003-0803	For the one-stop career centers .....	\$4,025,000
7003-1206	For the Massachusetts Service Alliance, Inc. to administer state service corps grants and provide training and support to volunteer and service organizations; provided, that \$50,000 shall be expended for the Cambridge Economic Opportunity Committee; provided further, that not less than \$50,000 shall be expended to CONNECT, a financial opportunity center in the city of Chelsea; provided further, that \$125,000 shall be expended for the Moving Ahead Program at Saint Francis House, Inc. in the city of Boston; provided further, that not less than \$50,000 shall be expended to Arlington Community Trabajando Inc. in the city of Lawrence; provided further, that not less than \$15,000 be expended for La Feria Internacional del Libro, Inc. in the city of Lawrence for the purpose of assisting literacy and promoting reading in the greater Lawrence community through advocacy, programming and the annual Lawrence International Book Festival; and provided further, that \$15,000 shall be expended for financial assistance for qualified seniors in the city of Newton to receive the services of Newton At Home, Inc.....	\$1,705,000

**Department of Industrial Accidents.**

---

7003-0500	For the operation and administrative expenses of the department of industrial accidents; provided, that the department shall submit a report not later than February 1, 2018 to the house and senate committees on ways and means detailing the scope, objective and results of grant recipients' safety training programs; and provided further, that the General Fund shall be reimbursed the amount appropriated in this item and for associated indirect and direct fringe benefit costs from assessments levied pursuant to section 65 of chapter 152 of the General Laws.....	\$20,308,835
-----------	---	--------------

---

**EXECUTIVE OFFICE OF EDUCATION.**

---

**Department of Early Education and Care.**

---

3000-1000	For the administration of the department of early education and care; provided, that the department shall report on the first business day of each month to the joint committee on education, the joint committee on children, families and persons with disabilities, the house and senate committees on ways and means and the secretary
-----------	--



of administration and finance on the unduplicated number of children on waiting lists for state-subsidized early education and care programs and services, including supportive child care services; provided further, that notwithstanding chapter 66A of the General Laws, the department of early education and care, the child care resource and referral agencies, the department of elementary and secondary education, the department of transitional assistance, the department of children and families, the department of housing and community development, the Children's Trust Fund, the disabled persons protection commission, the district attorneys' offices and the department of public health, specifically early intervention, may share with each other personal data regarding the parents and children who receive services provided under early education and care programs administered by the commonwealth for waitlist management, program implementation and evaluation, reporting and policy development purposes; provided further, that the department shall issue monthly reports detailing the number and average cost of voucher and contracted slots funded by the department for items 3000-3060 and 3000-4060 delineated by age category; provided further, that said reports shall include the number of recipients subject to subsection (f) of section 110 of chapter 5 of the acts of 1995; provided further, that the department of early education and care shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that not less than \$25,000 shall be expended for East End House in Cambridge to support its childcare program; and provided further, that not less than \$50,000 shall be expended to preserve early education programs in the city of Pittsfield.....\$5,761,617

3000-1020 For early education and care quality supports to improve and sustain educational quality among providers of early education and care and to assist early educators and providers in attaining higher levels of proficiency, skill and quality; provided, that supports funded through this item shall include, but not be limited to, program quality improvements related to meeting the Massachusetts Quality Rating and Improvement System standards; provided further, that costs related to department personnel who support quality improvement may be funded from this item, including the department's licensing staff and other personnel who ensure compliance with state and federal requirements for inspections, monitoring and training; provided further, that funds from this item shall support the Massachusetts universal pre-kindergarten program, early childhood mental health consultation services and inclusive learning environments grants; provided further, that supports funded through this item may include, but shall not be limited to, development and purchase of curriculum, development and implementation of early childhood assessment

systems, incentives for programs to recruit, develop and retain highly qualified educators and payment of fees and direct assistance to programs seeking accreditation by agencies approved by the board of early education and care; provided further, that any payment made under any such grant to a school district shall be deposited with the treasurer of the city, town or regional school district and held as a separate account and, notwithstanding any general or special law to the contrary, shall be expended by the school committee of such city, town or regional school district without municipal appropriation; and provided further, that not less than \$100,000 shall be expended for a comprehensive statewide study, conducted by the University of Massachusetts at Boston, relative to the early education and care workforce in the commonwealth.....\$31,862,455

3000-1042 For a reimbursement rate increase for center-based subsidized early education and care for salaries, benefits and stipends for professional development of early educators; provided, that the commissioner of early education and care may transfer funds from this item to items 3000-3060 and 3000-4060, as necessary, pursuant to an allocation plan which shall detail by object class the distribution of the funds to be transferred; and provided further, that the commissioner shall report to the house and senate committees on ways and means on any such transfers.....\$10,000,000

3000-2000 For the regional administration and coordination of services provided by child care resource and referral agencies.....\$6,675,311

3000-2050 For the administration of the Children’s Trust Fund; provided, that the department shall not exercise any supervision or control with respect to the board of the trust fund .....\$1,172,494

3000-3060 For early education and care services for children with active cases at the department of children and families and for families currently involved with, or transitioning from, transitional aid to families with dependent children; provided, that the department of early education and care, in collaboration with the department of children and families, shall maintain a centralized list detailing the number of children eligible for services in this item, the number of supportive slots filled and the number of supportive slots available; provided further, that for children with active cases at the department of children and families, funds may be used to provide services during a transition period of at least 12 months upon the closure of the family’s case with the department of children and families; provided further, that in the case of families involved with transitional aid to families with dependent children, early education and care shall be available to: (i) recipients of transitional aid to families with dependent children benefits; (ii) former participants who are working for up to 1 year after

termination of their benefits; (iii) participants who are working for up to 1 year after the transitional period; and (iv) parents who are under 18 years of age who are currently enrolled in a job training program and who would qualify for benefits under chapter 118 of the General Laws but for the consideration of the grandparents' income; provided further, that all teens eligible for year-round, full-time early education and care services shall be participating in school, education, work and training-related activities or a combination thereof for at least the minimum number of hours required by regulations; provided further, that recipients of transitional aid to families with dependent children shall not be charged fees for care provided under this item; provided further, that early education and care services for families involved with transitional aid to families with dependent children funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that informal early education and care benefits for families involved with transitional aid to families with dependent children may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for the services; provided further, that all children eligible for services under this item shall receive those services; provided further, that the commissioner of early education and care may transfer funds to this item from items 3000-1000 and 3000-4060, as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means at least 30 days before the transfer; provided further, that reimbursements for services rendered in prior fiscal years may be expended from this item; provided further, that the department shall recoup funds owed related to payments made by the department in prior fiscal years by reducing payments for services related to this item in fiscal year 2018; and provided further, that not less than \$100,000 shall be expended for Springfield Day Nursery Corporation in the city of Springfield .....\$223,298,540

3000-4060 For income-eligible early education and care programs; provided, that teen parents and homeless families identified as likely to become eligible for transitional aid to families with dependent children may be paid from this item; provided further, that informal early education and care benefits for families meeting income-eligibility criteria may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for the services; provided further, that early education and care slots funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that not more than 3 per cent of the funds appropriated in this item may be transferred in fiscal year 2018 as set forth in a plan submitted by

the department; provided further, that the plan shall be filed with the house and senate chairs of the joint committee on education, the chairs of the house and senate committees on ways and means and the secretary of administration and finance; provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item; provided further, that reimbursements for services rendered in prior fiscal years may be expended from this item; provided further, that the department shall recoup funds owed related to payments made by the department in prior fiscal years by reducing payments for services related to this item rendered in fiscal year 2018; provided further, that unexpended funds up to \$18,750,000 appropriated for this item in fiscal year 2017 shall not revert but shall be transferred to items 3000-1042, 3000-3060 and 3000-4060 in fiscal year 2018 as deemed appropriate by the commissioner of early education and care in order to institute 12-month eligibility authorization, maintain income eligible voucher access and provide rate increases for early education providers; provided further, that the commissioner shall report to the house and senate committees on ways and means on the transfer and use of such unexpended funds; and provided further, that any payment made under any such grant with a school district shall be deposited with the treasurer of the city, town or regional school district and held as a separate account and shall be expended by the school committee of the city, town or regional school district without municipal appropriation, notwithstanding any general or special law to the contrary.....\$255,389,495

3000-5000 For grants to head start programs; provided, that funds from this item may be expended on early head start programs .....\$9,500,000

3000-6025 For grants in fiscal year 2018 to support implementation activities in cities, towns, regional school districts or educational collaboratives to expand pre-kindergarten or preschool opportunities on a voluntary basis to children who will be eligible for kindergarten by September, 2019; provided, that no fewer than 5 and no more than 10 districts shall receive implementation grant awards from this item; provided further, that \$100,000 shall be expended for planning activities for cities, towns, regional school districts or educational collaboratives to expand pre-kindergarten or preschool opportunities on a voluntary basis; provided further, that planning and implementation grants shall be awarded through a competitive process established by the department of early education and care utilizing the Massachusetts Preschool Expansion Grant public-private partnership model; provided further, that preference shall be given in awarding planning and implementation grants to districts serving high percentages of high-needs students; provided further, that additional preference shall be given in awarding implementation grants to districts that have completed strategic planning efforts that support expanding

access to high-quality preschool through the Commonwealth Preschool Partnership Initiative; provided further, that the department shall submit a report to the joint committee on education and the house and senate committees on ways and means not later than March 15, 2018 on the status of implementation activities including, but not be limited to, the following: (i) the recipients of grant funding; (ii) the number of children served by recipients; (iii) the size of awarded grants by recipient; and (iv) recipients' workforce development efforts; and provided further, that notwithstanding any general or special law to the contrary, funds distributed from this item shall be deposited with the treasurer of the city, town, regional school district or educational collaborative and held in a separate account and shall be expended by the school committee of the city, town, regional school district or educational collaborative without further appropriation .....\$15,100,000

3000-7000 For statewide neonatal and postnatal home parenting education and home visiting programs for at-risk newborns to be administered by the Children's Trust Fund; provided, that such services shall be made available statewide to parents under 21 years of age; provided further, that the department of early education and care shall collaborate with the Children's Trust Fund, when appropriate, to coordinate services provided through this item with services provided through item 3000-7050 to ensure that parents receiving services through this item are aware of all opportunities available to them and their children through the department; provided further, that the Children's Trust Fund shall oversee the maintenance of a participant data system; and provided further, that notwithstanding any general or special law to the contrary, priority for such services shall be given to low-income parents.....\$14,500,000

3000-7040 For the department of early education and care, which may expend not more than \$161,893 for contingency contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Title IV-E of the Social Security Act; provided, that notwithstanding any general or special law to the contrary, these contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$161,893

3000-7050 For the coordinated family and community engagement grant program, which shall establish a statewide network of supports for early education; provided, that the department of early education

and care shall distribute the grants not later than August 31, 2017 in order to allow a full year of service for families involved in these programs; provided further, that the department shall, to the maximum extent feasible, coordinate services provided through this item with services provided through item 3000-7000 in order to ensure that parents receiving services through this item are aware of all opportunities available to them and their children through the department; provided further, that eligible recipients for such grants shall include, but not be limited to, the Massachusetts Family Networks program, municipal school districts, regional school districts, educational collaboratives, the parent-child home program, head start programs, other school readiness and family support programs, licensed child care providers and child care resource and referral centers; provided further, that supports funded through this item shall be in alignment with the quality requirements of the Massachusetts universal pre-kindergarten program and the Massachusetts Quality Rating and Improvement System; and provided further, that the department may expend funds from this item on grants for supplemental services for children with individualized education plans.....\$13,442,000

3000-7070 For Reach out and Read, Inc.; provided, that the funds distributed through Reach Out and Read, Inc. shall be contingent upon a match of not less than \$1 in private or corporate contributions for every \$1 in state grant funding.....\$250,000

**Office of the Secretary of Education.**

---

7009-1700 For the operation of information technology services within the executive office of education; provided, that not less than \$100,000 shall be expended on a data sharing pilot program among the department of early education and care, the department of elementary and secondary education, the executive office of education, the department of public health and the executive office of health and human services to issue a state-assigned student identifier to children participating in early intervention programs to track and evaluate educational and developmental outcomes for such children, improve delivery of services and determine the cost savings associated with the early intervention program .....\$18,741,906

7009-6379 For the operation of the office of the secretary of education.....\$2,079,317

7009-6400 For grants to establish and operate high-quality, intensive and targeted programs that shall rapidly increase English language learning for middle and high school students in school districts serving gateway cities; provided, that grant applications shall provide, at a minimum, for after-school enrichment academies to operate during the spring and summer of 2018; provided further,

that applications may also provide for acceleration academies to be held during school vacations or for Saturday sessions during the spring of 2018; provided further, that funds may be set aside for the administration of such programs; provided further, that any new grants awarded from this item in fiscal year 2018 shall comply with the grant application requirements set forth in item 7009-6400 of section 2 of chapter 38 of the acts of 2013; provided further, that the executive office of education may select the same evaluator in fiscal year 2018 as selected in fiscal year 2016; provided further, that grant recipients shall be selected not later than October 2, 2017; and provided further, that funds appropriated in this item may be expended for programs or activities during the summer months.....\$500,000

7009-9600 For a discretionary grant program to provide funds to school districts and public institutions of higher education that are partnering together to offer inclusive concurrent enrollment programs for students with disabilities as defined in section 1 of chapter 71B of the General Laws who are between 18 and 22 years of age, inclusive; provided, that the grant program shall be limited to students who are considered to have severe disabilities and, in the case of students age 18 or 19, shall be limited to students with severe disabilities who have been unable to achieve the competency determination necessary to pass the Massachusetts Comprehensive Assessment System exam; provided further, that those students with disabilities shall be offered enrollment in credit and noncredit courses that include nondisabled students, including enrollment in noncredit and credit-bearing courses in audit status for students who may not meet course prerequisites and requirements; provided further, that the partnering school districts shall provide supports, services and accommodations necessary to facilitate a student’s enrollment; provided further, that the executive office of education shall develop guidelines to ensure that the grant program promotes civic engagement and mentoring of faculty in public institutions of higher education and supports college success, work success, participation in the student life of the college community and the provision of a free appropriate public education in the least restrictive environment; provided further, that the executive office shall develop strategies and procedures to help sustain and replicate the existing inclusive concurrent enrollment programs initiated through the grant program including, but not limited to: (i) providing funds to retain employment specialists; (ii) assisting students in meeting integrated competitive employment and other transition-related goals; (iii) adopting procedures and funding mechanisms to ensure that new partnerships of public institutions of higher education and school districts providing inclusive concurrent enrollment programs fully utilize the models and expertise developed in existing partnerships; and (iv) conducting evaluations and research

to further identify student outcomes and best practices; provided further, that the executive office shall develop a mechanism to encourage existing and new partnerships to expand the capacity to respond to individual parents and school districts in underserved areas that request an opportunity for their children to participate in the inclusive concurrent enrollment initiative; provided further, that tuition for courses shall be waived by the public institutions of higher education for students enrolled through the grant program; provided further, that the executive office shall maintain the position of inclusive concurrent enrollment coordinator who shall be responsible for administering the grant program, coordinating the advisory committee, developing new partnerships, assisting existing partnerships in creating self-sustaining models and overseeing the development of videos and informational materials as well as evaluation and research through the institute for community inclusion to assist new colleges and school districts; provided further, that the executive office, in conjunction with the department of higher education and the department of elementary and secondary education, shall select grant recipients not later than July 14, 2017 and shall distribute a request for grant proposals subject to future appropriation not later than May 31, 2018; and provided further, that for the purpose of this item, appropriated funds may be expended for programs or activities during the summer months.....\$1,143,979

**Department of Elementary and Secondary Education.**

---

7010-0005 For the operation of the department of elementary and secondary education; provided, that notwithstanding chapter 66A of the General Laws, the department of elementary and secondary education, the department of early education and care, the department of children and families and the disabled persons protection commission may share with each other personal data regarding students who receive services in special education programs approved, licensed, monitored or regulated by the department of elementary and secondary education and the department of early education and care to carry out their respective responsibilities under state and federal law; provided further, that the department of elementary and secondary education may fund direct support to teachers and administrators who are providing services to assist in state education initiatives; provided further, that not less than \$300,000 shall be expended to mitigate student overcrowding in Framingham Public Schools; provided further, that not less than the amount appropriated in item 7009-1700 in section 2 of chapter 133 of the acts of 2016 for the town of Ashland shall be expended again in fiscal year 2018; provided further, that not less than \$100,000 shall be expended for costs associated with technological upgrades for the public school district of the town of Westford; provided further, that not less than



\$25,000 shall be expended for the Abington public schools for costs associated with updating curriculum; provided further, that not less than \$25,000 shall be expended in the town of Plainville to update the playground at the Anna Ware Jackson Elementary School; provided further, that not less than \$25,000 shall be expended to the town of Wrentham public schools to advance education and awareness of opiate addiction and support in the community; provided further, that not less than \$25,000 shall be expended for the Springfield public school district to continue proven, data-supported programming to address the needs of at-risk middle and high school students through mentoring, truancy prevention and other interventions; provided further, that not less than \$25,000 shall be expended to the North Andover public schools toward sustaining full-day kindergarten; provided further, that not less than \$100,000 shall be expended for repairs and replacement of the roof of the H. Olive Day elementary school in the town of Norfolk; and provided further, that not less than \$75,000 shall be expended to establish a school resource officer position for the town of North Attleboro public schools .....\$12,769,863

7010-0012 For grants to cities, towns and regional school districts for payments of certain costs and related expenses for the program to eliminate racial imbalance, established under section 12A of chapter 76 of the General Laws; provided, that funds shall be made available for payment for services rendered by the Metropolitan Council for Educational Opportunity (METCO), Inc. and Springfield public schools; and provided further, that all grant applications submitted to and approved by the department of elementary and secondary education shall include a detailed line item budget specifying how such funds shall be allocated and expended .....\$22,000,000

7010-0033 For a literacy and early literacy grant program including, but not limited to, literacy programs that meet the needs of children with deficits that indicate likely third grade reading failure, including those at risk for dyslexia with a deficit in phonemic awareness, naming speed and letter sound knowledge, favoring programs that meet the federal standard for the essential components of reading instruction contained in 20 U.S.C. 6368(3); provided, that not less than \$300,000 shall be expended for Reading Recovery; provided further, that not less than \$350,000 shall be expended for the Bay State Reading Institute; provided further, that programs receiving funding through this item shall provide ongoing evaluation and documentation of outcomes to the department of elementary and secondary education; provided further, that evaluations shall be compared to measurable goals and benchmarks developed by the department of elementary and secondary education; and provided further, that funds shall be expended on programs proven to be effective for students with dyslexia .....\$2,200,000

- 7027-0019 For school-to-career connecting activities; provided, that notwithstanding any general or special law to the contrary, the board of elementary and secondary education, in cooperation with the executive office of labor and workforce development and the state workforce investment board, may establish and support a public-private partnership to link high school students with economic and learning opportunities on the job as part of the school-to-career transition program; provided further, that this program may include the award of matching grants to workforce investment boards or other local public-private partnerships involving local community job commitments and worksite learning opportunities for students; provided further, that the grants shall require at least a 200 per cent match in wages for the students from private sector participants; provided further, that the program shall include, but not be limited to, a provision that business leaders shall commit resources to pay salaries, to provide mentoring and instruction on the job and to work closely with teachers; provided further, that public funds shall pay for the costs of connecting schools and businesses to ensure that students serve productively on the job; provided further, that the program shall partner with the YouthWorks program at the Commonwealth Corporation to develop appropriate connections between the 2 programs; provided further, that \$50,000 shall be expended for More Than Words, Inc. to support its vocational program for system-involved youth; provided further, that not less than \$150,000 shall be expended for The Bottom Line, Inc. to provide college transition and college retention services for low-income or aspiring first-generation college students; provided further, that \$35,000 shall be expended for the continued operation of a pilot program at the Blackstone Valley Education Foundation, Inc. to provide collaboration between public school districts and area manufacturers, including by identifying prospective students, offering on-site training sessions and creating a technical skills-oriented curriculum at participating schools; and provided further, that not less than \$100,000 shall be expended for Triangle, Inc.'s School-to-Career program that connects special education students with disabilities in Greater Boston to careers and their local communities .....\$3,285,000
- 7027-1004 For English language acquisition professional development to improve the academic performance of English language learners and effectively implement sheltered English immersion pursuant to chapter 71A of the General Laws; provided, that funds may be expended for programs or activities during the summer months.....\$881,954
- 7028-0031 For the expenses of school-age children in institutions identified in section 12 of chapter 71B of the General Laws; provided, that the department may provide special education services to eligible inmates in houses of correction; and provided further, that the

department of youth services shall continue to collaborate with the department of elementary and secondary education to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youths from facilities at the department of youth services into regular public school settings.....\$7,768,688

7035-0002 For the provision and improvement of adult basic education services; provided, that grants shall be distributed to a diverse network of organizations which have demonstrated commitment and effectiveness in the provision of such services and that are selected competitively by the department of elementary and secondary education; provided further, that the grants shall support the successful transition of students from other adult basic education programs to community college certificate and degree-granting programs; provided further, that the grants shall be contingent upon satisfactory levels of performance as defined and determined by the department; provided further, that preference in awarding grants shall be given to organizations providing services to high percentages of parents of infants, toddlers and preschool and school-age children; provided further, that grants shall not be considered an entitlement to a grant recipient; provided further, that the department shall consult with community colleges and other service providers in supporting and implementing content, performance and professional standards and fund professional development for adult basic education programs and services; provided further, that not less than \$250,000 shall be expended for Operation ABLE of Greater Boston, Inc. to provide basic workforce and skills training, employment services and job re-entry support to older workers; and provided further, that not less than \$50,000 shall be allocated to Lawrence Family Development and Education Fund, Inc. to assist in citizenship education, citizenship application assistance, English as second language classes and computer training for low-income adults.....\$30,800,000

7035-0006 For reimbursements to regional school districts for the transportation of pupils; provided, that notwithstanding any general or special law to the contrary, the commonwealth’s obligation shall not exceed the amount appropriated in this item .....\$62,271,000

7035-0007 For reimbursements to cities, towns, regional vocational or county agricultural school districts, independent vocational schools and collaboratives for certain expenditures for transportation of nonresident pupils to approved vocational-technical programs of any regional or county agricultural school district, city, town, independent school or collaborative under section 8A of chapter 74 of the General Laws; provided, that if the amount appropriated is insufficient to fully fund said section 8A of said chapter 74, initial reimbursements made by the department of elementary and

secondary education may be prorated by the department to all eligible cities, towns, regional vocational or county agricultural school districts, independent vocational schools and collaboratives; and provided further, that upon a determination by the department that the funds appropriated in this item are insufficient to meet the commonwealth's full obligation under said section 8A of said chapter 74, the department shall, within 10 days, notify the secretary of administration and finance, the joint committee on education and the house and senate committees on ways and means of the amount needed to fully fund the obligation.....\$250,000

7035-0008 For reimbursements to cities, towns and regional school districts for the cost of transportation of nonresident pupils as required by the federal McKinney-Vento Homeless Assistance Act, Public Law 100-77, as amended; provided, that the department shall, not later than March 15, 2018, file with the house and senate committees on ways and means a preliminary estimate of the costs eligible for reimbursement under this item in fiscal year 2019; and provided further, that the commonwealth's obligation shall not exceed the amount appropriated in this item .....\$8,350,000

7035-0035 For a competitively-bid, statewide, performance-based, integrated program to increase participation and performance in advanced placement courses, particularly among underserved populations, to prepare students for college and career success in science, technology, engineering, mathematics and English; provided, that these funds shall support all of the following program elements for each school: (i) open access to courses; (ii) identifying underserved students and increasing their rates of participation in advanced placement courses; (iii) equipment and supplies for new and expanded advanced placement courses; (iv) support for the costs of advanced placement exams; and (v) support for student study sessions; provided further, that these funds may support teacher professional development, including a college board-endorsed advanced placement summer institute for math, science and English advanced placement teachers; provided further, that the program shall provide a matching amount of at least \$1,000,000 in private funding for direct support of educators; provided further, that funds shall be disbursed by the beginning of the 2017-2018 school year to cover costs expended between August 1, 2017 and July 31, 2018; and provided further, that funds may be expended for programs or activities during the summer months .....\$2,673,000

7053-1909 For reimbursements to cities and towns for partial assistance in the furnishing of lunches to school children, including partial assistance in the furnishing of lunches to school children under section 6 of chapter 548 of the acts of 1948 and for supplementing funds allocated for the special milk program; provided, that authorized payments in the aggregate for partial assistance in the

furnishing of lunches to school children shall not exceed the required state revenue match contained in the National School Lunch Act, 42 U.S.C 1751 et seq, as amended, and implementing regulations.....\$5,426,986

7053-1925

For the school breakfast program for public and nonpublic schools and for grants to improve summer food programs during the summer school vacation period; provided, that funding shall be expended for a grant with Project Bread – The Walk For Hunger, Inc. to enhance and expand the summer food service program and a school breakfast outreach program; provided further, that within the summer food program, priority shall be given to extending the programs for the full summer vacation period and promoting increased participation in the programs; provided further, that the department of elementary and secondary education shall solicit proposals from returning sponsors and school food authorities in time for implementation of the grant program during the summer of 2018; provided further, that the grants shall only be awarded to sponsors who can demonstrate their intent to offer full summer programs or increase participation; provided further, that the department shall require sufficient reporting from each grantee to measure the success of the grant program; provided further, that the department shall select grantees for the program authorized by this item not later than March 30, 2018; provided further, that funds shall be expended for the universal school breakfast program through which all children in schools receiving funds under the program shall be provided free, nutritious breakfasts; provided further, that subject to regulations by the board of education that specify time and learning standards, breakfasts shall be served during regular school hours; provided further, that participation shall be limited to those elementary schools mandated to serve breakfast under section 1C of chapter 69 of the General Laws where at least 60 per cent of the students are eligible for free or reduced price meals under the federally-funded school meals program; provided further, that the department shall select school sites for programs authorized by this item not later than November 15, 2017; provided further, that kindergarten to grade 12, inclusive, public schools that are required to serve breakfast under section 1C of chapter 69 of the General Laws and where not less than 60 per cent of students are eligible for free or reduced-price meals shall offer school breakfast after the instructional day has begun and the tardy bell rings; provided further, that schools providing such breakfast after the bell shall partner with the Eos Foundation to receive funding to implement such programming; and provided further, that nothing in the universal school breakfast program shall give rise to legal rights in any party or provide enforceable entitlement to services, prior appropriation continued.....\$4,416,446

7061-0008 For school aid to cities, towns, regional school districts, counties maintaining agricultural schools, independent vocational schools and independent agricultural and technical schools to be distributed under chapters 70 and 76 of the General Laws and section 3; provided, that not less than \$12,548,162 shall be used to provide transitional relief to school districts and charter schools whose fiscal year 2018 chapter 70 aid and tuition revenue, respectively, are significantly and negatively impacted by the change in low-income enrollment measurement; provided further, that these funds shall be distributed by the department not later than September 1, 2017; and provided further, that the department shall submit to the house and senate committees on ways and means not later than September 1, 2017 its recommendations for adjustments to the chapter 70 foundation budget calculation for fiscal years 2019 and beyond to improve the accuracy and equity of the low-income component.....\$4,756,814,887

7061-0012 For the reimbursement of extraordinary special education costs under section 5A of chapter 71B of the General Laws; provided, that reimbursements shall be prorated so that the expenses of this item shall not exceed the amount appropriated in this item; provided further, that upon receipt by the department of elementary and secondary education of required special education cost reports from school districts, the department shall reimburse districts based on fiscal year 2017 claims; provided further, that the department may expend funds to continue and expand voluntary residential placement prevention programs between the department of elementary and secondary education and other departments within the executive office of health and human services that develop community-based support services for children and their families; provided further, that the department shall provide not less than \$6,500,000 to the department of developmental services for the voluntary residential placement prevention program; provided further, that the department of elementary and secondary education shall fully cooperate in providing information and assistance necessary for the department of developmental services to maximize federal reimbursement and to effectively serve students in less restrictive settings; provided further, that the department shall expend funds: (i) to provide books in accessible synthetic audio format which are made available through the federal National Instructional Materials Accessibility Standard-National Instructional Materials Access Center, or NIMAS-NIMAC, book repository; and (ii) for outreach to and training of teachers and students on the use of NIMAS-NIMAC materials and the use of human speech audio digital textbooks; provided further, that the department shall expend funds for the cost of borrowing audio textbooks by special education students; provided further, that funds may be expended for the monitoring and follow-up activities of the department's complaint management system,

review and approval of local educational authority applications and local school districts' compliance with the requirements of part B of the Individuals with Disabilities Education Act, as amended in 2004, by the Individuals with Disabilities Education Improvement Act of 2004, Public Law 108-446, 20 U.S.C. 1400 et seq. in the provision of special education and related services to children with disabilities; provided further, that funds may be expended to administer the reimbursements funded in this item; provided further, that funds may be expended to reimburse districts for extraordinary increases in costs incurred during fiscal year 2018 which would be reimbursable under said section 5A of said chapter 71B; provided further, that reimbursements for current year costs shall be limited to school districts which experience increases of greater than 25 per cent from costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2017 to costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2018 or other cases of extraordinary hardship where special education costs increase in relationship to total district costs as the department may define through regulations or guidelines; provided further, that reimbursements for current year costs shall be allocated as 1-time grants and shall not decrease reimbursements in the following fiscal year; provided further, that the department shall conduct audits of fiscal year 2017 claims; provided further, that if the fiscal year 2017 claims are found to be inaccurate, the department shall recalculate the fiscal year 2018 reimbursement amount and adjust the third and fourth quarter payments to the districts to reflect the new reimbursement amount; provided further, that the department shall file with the house and senate committees on ways and means not later than February 15, 2018 a preliminary estimate of the costs eligible for reimbursement through this item in fiscal year 2019; provided further, that not less than \$500,000 shall be expended for school districts in which special education costs are more than 25 per cent of the total district costs and in which tuition and other circuit-breaker eligible costs for placements at an approved private school located within the district are more than both \$1,000,000 and 25 per cent of all tuition and other circuit-breaker eligible costs for placements at approved private schools; and provided further, that \$150,000 shall be expended for peer-to-peer inclusion programs for students with intellectual disabilities through the Massachusetts chapter of Best Buddies International, Inc.....\$294,390,396

7061-0029 For the office of school and district accountability established in section 55A of chapter 15 of the General Laws; provided, that notwithstanding said section 55A of said chapter 15, the office shall perform not less than 20 school district audits for fiscal year 2018.....\$890,322

7061-0033	For a reserve to assist towns negatively impacted by shortfalls in federal impact aid for the education of children in families employed by the federal government on military reservations located within the towns' limits.....	\$1,300,000
7061-9010	For fiscal year 2018 reimbursements to certain cities, towns and regional school districts of charter school tuition and the per-pupil capital needs component included in the charter school tuition amount for commonwealth charter schools as calculated under subsections (ff) and (gg) of section 89 of chapter 71 of the General Laws; provided, that notwithstanding said subsection (ff) of said section 89 of said chapter 71 or any other general or special law to the contrary, the per-pupil capital needs component of the commonwealth charter school tuition rate for fiscal year 2018 shall be \$893; and provided further, that if the amount appropriated is insufficient to fully fund all reimbursements required by said section 89 of said chapter 71, the department shall fund the reimbursements in accordance with the following priorities: (i) the per-pupil capital needs component; (ii) the 100 per cent increase reimbursement; and (iii) the 25 per cent increase reimbursements, by year, from most recent to oldest.....	\$83,500,000
7061-9011	For competitive grants to school districts for the planning, implementation and enhancement of Innovation Schools as defined in section 92 of chapter 71 of the General Laws; provided, that in the case of planning grants, applicants shall have received approval of the Innovation School prospectus from the screening committee established pursuant to subsection (h) of said section 92 of said chapter 71; provided further, that in the case of implementation grants, the applicant shall have received final approval of the Innovation School from the local school committee; provided further, that an Innovation School seeking to enhance its Innovation School plan shall have demonstrated that the program is meeting the school's measureable annual goals and shall have a compelling plan for enhancing its Innovation School plan; provided further, that priority shall be given to schools proposed in level 3 and level 4 districts; and provided further, that not less than \$15,000 shall be expended for the Pentucket Regional School District.....	\$315,000
7061-9200	For the education data analysis of the department and support for local districts .....	\$788,088
7061-9400	For student and school assessment, including the administration of the Massachusetts Comprehensive Assessment System exam established by the board of elementary and secondary education pursuant to sections 1D and 1I of chapter 69 of the General Laws and for grants to school districts to develop portfolio assessments for use in individual classrooms as an enhancement to student	



assessment; provided, that the portfolio assessments shall not replace the statewide standardized assessment based on the curriculum frameworks; provided further, that the department of elementary and secondary education shall expend funds for school and student assessment in accordance with the determination made by the board of elementary and secondary education as to the method of assessment in the 2017-2018 school year; and provided further, that all school assessments shall center on the academic standards embodied in the curriculum frameworks and shall involve gauges which shall be relevant and meaningful to students, parents, teachers, administrators and taxpayers pursuant to the first paragraph of said section 1I of said chapter 69.....\$27,094,275

7061-9401 For the center for collaborative education; provided, that the center shall manage an alternative assessment pilot program that shall be administered under contract with the Massachusetts Consortium for Innovative Education Assessment; and provided further, that the consortium shall develop and pilot a comprehensive system for assessing student and school performance over a period of 3 years and issue an annual report and a final report that includes recommendations to the commissioner of elementary and secondary education and to members of the joint committee on education.....\$400,000

7061-9408 For targeted intervention to schools and districts at risk of or determined to be underperforming or chronically underperforming under sections 1J and 1K of chapter 69 of the General Laws, including schools and districts which have been placed in level 3, 4 or 5 of the state’s framework for accountability and assistance pursuant to departmental regulations; provided, that no funds shall be expended in any school or district that fails to file a comprehensive district plan pursuant to section 1I of said chapter 69; provided further, that in carrying out this item, the department may contract with school support specialists, turnaround partners and such other external assistance as necessary in the expert opinion of the commissioner of elementary and secondary education to successfully turn around failing school and district performance; provided further, that no funds shall be expended on targeted intervention unless the department has approved, as part of the comprehensive district improvement plan, a professional development plan which addresses the needs of the district as determined by the department; provided further, that funds may be expended for the purchase of instructional materials pursuant to section 57 of chapter 15 of the General Laws; provided further, that no funds shall be expended on instructional materials except where the purchase of such materials is part of a comprehensive plan to align the school or district curriculum with the Massachusetts curriculum frameworks; provided further, that preference in distributing funds shall be given to proposals which

coordinate reform efforts within all schools in a district in order to prevent conflicts between multiple reforms and interventions among the schools; provided further, that no funds shall be expended on recurring school or school district expenditures unless the department and school district have developed a long-term plan to fund such expenditures from the district's operational budget; provided further, that for the purposes of this item, appropriated funds may be expended for programs or activities during the summer months; provided further, that \$250,000 shall be expended for the continuation of the parent engagement program under item 7061-9408 of section 2 of chapter 182 of the acts of 2008; provided further, that not less than \$75,000 shall be expended for a social worker to reduce school violence in Chelsea Public Schools; and provided further, that not less than \$75,000 shall be expended for a youth case worker to combat youth violence in the city of Everett.....\$7,707,168

7061-9412 For grants to cities, towns and regional school districts for planning and implementing expanded learning time in the form of longer school days or school years at selected schools; provided, that implementation grants shall only be provided from this item to schools and school districts that have submitted qualifying applications that were approved by the department of elementary and secondary education in fiscal year 2017 and include a minimum of 300 additional hours on a mandatory basis for all children attending that school or school district; provided further, that in approving expanded learning time implementation grant applications, preference shall be given to districts with high poverty rates or high percentages of students scoring in levels 1 or 2 on the Massachusetts Comprehensive Assessment System exam, districts with proposals that have the greatest potential for districtwide impact, districts that plan to utilize partnerships with community-based organizations and institutions of higher education and districts with proposals that include a comprehensive restructuring of the entire school day or year to maximize the use of the additional learning time; provided further, that the department shall approve implementation proposals that include an appropriate mix of additional time spent on core academics, additional time spent on enrichment opportunities, including small group tutoring, homework help, music, art, sports, physical activity, health and wellness programs and project-based experiential learning and additional time for teacher preparation or professional development; provided further, that the department shall only approve implementation proposals that assume not more than \$1,300 per pupil per year in future state appropriations of expanded learning time implementation funds; provided further, that in extraordinary cases, the department may exceed the \$1,300 per pupil per year limit; provided further, that the department shall review all qualified proposals and award approved grants not later

than August 15, 2017; and provided further, that appropriated funds may be expended for programs or activities during the summer months.....\$14,175,592

7061-9601 For the department of elementary and secondary education; provided, that the department shall expend not more than \$1,746,349 for teacher preparation and certification from fees related to such services; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$1,746,349

7061-9611 For grants or subsidies for after-school and out-of-school programs; provided, that preference shall be given to after-school proposals developed collaboratively by public and nonpublic schools and private community-based programs; provided further, that applicants shall detail funds received from all public sources for existing after-school and out-of-school programs and the types of programs and students served by the funds; provided further, that funds shall be expended for services that actively include children with disabilities in after-school programs that also serve nondisabled children and services that include children for whom English is a second language; provided further, that the department of elementary and secondary education shall consult with the executive office of health and human services and the department of early education and care to maximize the provision of wraparound services and to coordinate programs and services for children and youth during after-school and out-of-school time programs; provided further, that the department of elementary and secondary education shall select grant recipients not later than September 29, 2017; provided further, that appropriated funds may be expended for programs or activities during the summer months; provided further, that funds shall be expended to convene regional networks to work with the department of elementary and secondary education and the department of early education and care to support the implementation of school and community partnerships; provided further, that not less than \$25,000 shall be expended for Hoops and Homework to provide academic and enrichment services for youth in the commonwealth; provided further, that not less than \$100,000 shall be expended for the Resiliency for Life program to support academic intervention and dropout prevention; provided further, that not less than \$20,000 shall be expended to the Yes We Care Teen Leadership Torch Training program; provided further, that \$25,000 shall be expended for Scholar Athletes, Inc. for its athletic and professional training programming; provided further, that not less than \$200,000 shall be expended for the Recreation Worcester program;

provided further, that not less than \$20,000 shall be expended for the Steps to Success program in the town of Brookline; provided further, that not less than \$50,000 shall be expended for Youth and Family Enrichment Services, Inc. to provide after-school academic enrichment for area youth; provided further, that not less than \$200,000 shall be expended for a 1-time grant program to be administered by the Community Foundation of Southeastern Massachusetts, Inc. in collaboration with a youth development committee consisting of Dennison Memorial Community Center, Inc., Boys and Girls Club of Greater New Bedford, Inc., Youth Opportunities Unlimited, Inc., People Acting in Community Endeavors, Inc., the Community Economic Development Center in New Bedford and the Women’s Center in New Bedford, to provide access to youth development and arts and cultural programming for financially disadvantaged youth in the city of New Bedford, with possible applicants to include nonprofit organizations in the city of New Bedford whose mission is to promote youth literacy, development and access to arts and cultural opportunities; provided further, that no funding shall be used for administrative or personnel costs; provided further, that not less than \$80,000 shall be expended for the Dennison Memorial Community Center, Inc. in the city of New Bedford for educational programs to benefit financially disadvantaged children in New Bedford; provided further, that not less than \$60,000 shall be expended for Community Boating Center, Inc. of New Bedford for programming for financially disadvantaged children in the city of New Bedford; provided further, that not less than \$100,000 shall be used for a new grant to increase access to quality afterschool or summer learning programs for school-age children and youth; provided further, that not less than \$100,000 shall be expended for the operation of a pilot data-sharing program designed to provide school districts with funds to partner with local community-based organizations and share identifiable student data to the extent allowed by law; provided further, that the pilot program shall be for not more than 3 years; provided further, that the afterschool and out-of-school time coordinating council shall recommend funds to 2 school districts for the pilot program; provided further, that the afterschool and out-of-school time coordinating council shall conduct quantitative and qualitative analysis on the pilot data sharing program; provided further, that the Massachusetts afterschool and out-of-school time coordinating council shall file a report on the effects of the pilot program on students participating in the programs partnered with the school districts with the clerks of the senate and the house of representatives and the chairs of the senate and house committees on ways and means not later than December 31, 2018; and provided further, that not less than \$15,000 shall be allocated to Beyond Soccer, Inc. to provide innovative health, athletic and leadership programming for low-income youth in the city of Lawrence.....\$3,745,000

7061-9612	<p>For the implementation of subsection (f) of section 1P of chapter 69 of the General Laws to create safe and supportive school environments; provided, that funds shall be expended for the safe and supportive schools grant program and for a full-time staff member devoted to carrying out the responsibilities as provided in said subsection (f) of said section 1P of said chapter 69; provided further, that funds shall be expended for statewide and regional conferences, expert technological assistance in upgrading the usability of the online self-assessment tool and an evaluation of the grant program; provided further, that grants shall be awarded to school and school district teams that create school-wide action plans based on all the elements of the safe and supportive schools framework and self-assessment tool; provided further, that recipient schools shall incorporate the school-wide action plans into the annual school improvement plan required by section 1I of said chapter 69 of the General Laws; provided further, that grant awards shall be allocated by the department to schools and school districts by November 1, 2017; provided further, that recipients shall have up to 2 years to expend the grant funds; provided further, that districts shall create district plans that support recipient schools; and provided further, that any unexpended funds in this item shall not revert but shall be made available for the purposes of this item until June 30, 2019 .....</p>	\$500,000
7061-9619	<p>For the Benjamin Franklin Institute of Technology; provided, that the institute shall have access to the Massachusetts education computer system; and provided further, that the institute may join the state buying consortium .....</p>	\$1
7061-9624	<p>For the School of Excellence program at the Worcester Polytechnic Institute; provided, that every effort shall be made to recruit and serve equal numbers of male and female students; provided further, that school districts sending students to attend the institute shall not be required to expend any funds for the cost of these students while in attendance at the institute; and provided further, that the Massachusetts Academy of Math and Science at the Worcester Polytechnic Institute shall provide professional development activities at the academy, including salary and benefits increases for teachers and visiting scholars.....</p>	\$1,400,000
7061-9626	<p>For grants to the members of the Massachusetts YouthBuild Coalition for the purpose of providing comprehensive education, workforce training and skills development to youth.....</p>	\$2,250,000
7061-9634	<p>For Mass Mentoring Partnership which shall be responsible for administering a competitive statewide grant program for public and private agencies to start or expand youth mentoring programs according to current best practices and for purposes including advancing academic performance, self-esteem, social competence</p>	

and workforce development; provided, that the department of elementary and secondary education shall transfer the amount appropriated in this item to the Mass Mentoring Partnership for these grants; provided further, that in order to be eligible to receive funds from this item, each public or private agency shall provide a matching amount equal to \$1 for every \$1 disbursed from this item; and provided further, that Mass Mentoring Partnership shall submit a report to the department of elementary and secondary education not later than March 15, 2018 detailing the impact of grants and expenditures of funds and the amount and source of matching funds raised .....\$600,000

7061-9810 For regional bonus aid under subsection (g) of section 16D of chapter 71 of the General Laws .....\$65,000

7061-9812 For evidence-based, adult-focused child sexual abuse prevention initiatives that provide technical assistance to schools to: (i) organize local coalitions dedicated to preventing child sexual abuse in schools; (ii) recruit, train and certify local volunteers to provide free prevention education for parents, students and school professionals; and (iii) strengthen the core standards of schools around the screening of prospective employees, the development of codes of conduct, the assessment and modification of physical spaces to reduce opportunities for sexual abuse, the responding to and reporting of boundary-violating behaviors and suspected acts of sexual abuse and the training of staff and volunteers on ways to prevent adult perpetration and child-on-child sexual abuse .....\$150,000

**Department of Higher Education.**

---

7066-0000 For the operation of the department of higher education; provided, that the department shall recommend savings proposals that permit public institutions of higher education to achieve administrative and program cost reductions, resource reallocation and program reassessment and to utilize resources otherwise available to such institutions; provided further, that \$1,000,000 shall be expended for the state university internship incentive program established in item 7066-0000 of section 2 of chapter 139 of the acts of 2012; provided further, that the commonwealth shall contribute funds to each institution in an amount necessary to match private contributions in the current fiscal year to the institution's internship incentive program; provided further, that the commonwealth's contribution shall be equal to \$1 for every \$1 privately contributed to each university's board of trustees or foundation; provided further, that the maximum total contributions from the commonwealth shall be not more than the amount appropriated in this item; provided further, that funds from this program shall not result in direct or indirect reduction in the commonwealth's appropriations to the institutions for operations, scholarships,

financial aid or any state appropriation and the department shall promulgate regulations and criteria for the program; provided further, that in order to meet the estimated costs of employee fringe benefits provided by the commonwealth on account of employees of the Massachusetts State College Building Authority and the University of Massachusetts Building Authority and in order to meet the estimated cost of heat, light, power and other services, if any, to be furnished by the commonwealth to projects of these authorities, the boards of trustees of the community colleges, state universities and the University of Massachusetts shall transfer to the General Fund from the funds received from the operations of the projects, the costs, if any, as shall be incurred by the commonwealth for these purposes in the current fiscal year as determined by the appropriate building authority, verified by the commissioner of higher education and approved by the secretary of administration and finance; provided further, that funds from this item shall be expended for the office of coordination; provided further, that funds shall be expended for the training resources and internship networks (TRAIN) grant program established under section 179 of chapter 46 of the acts of 2015; provided further, that not less than \$1,000,000 shall be expended for monthly stipends for participants in the program; provided further, that not more than \$100,000 shall be expended for administrative costs for the program; provided further, that funds from this account may be expended for the commonwealth's share of the cost of the compact for education; and provided further, that funds shall be expended for the office of trustee relations.....\$4,354,762

7066-0015 For the community college workforce training incentive program established in section 15F of chapter 15A of the General Laws.....\$750,000

7066-0016 For a program of financial aid to support the matriculation at public and private institutions of higher education of persons in the custody of the department of children and families under a care and protection petition upon reaching the age of 18 or persons in the custody of the department matriculating at such an institution at an earlier age; provided, that no such person shall be required to remain in the custody of the department beyond age 18 to qualify for such aid; provided further, that this aid shall not exceed \$6,000 per recipient per year; and provided further, that this aid shall only be granted after exhausting all other sources of financial support.....\$1,151,236

7066-0019 For the department of higher education to support the dual enrollment program allowing qualified high school students to take college courses; provided, that public institutions of higher education may offer courses in high schools in addition to courses offered at the institutions or online if the number of students is sufficient .....\$1,200,000

- 7066-0020 For the nursing and allied health workforce development initiative to develop and support strategies that increase the number of public higher education faculty members and students who participate in programs that support careers in fields related to nursing and allied health; provided, that the amount appropriated in this item shall be transferred to the Massachusetts Nursing and Allied Health Workforce Development Trust Fund established in section 33 of chapter 305 of the acts of 2008; and provided further, that funds shall be transferred to the fund according to an allotment schedule adopted by the executive office for administration and finance.....\$200,000
- 7066-0021 For reimbursement to public institutions of higher education for foster and adopted child fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for foster and adopted children attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses according to procedures and regulations promulgated by the board of higher education.....\$5,259,403
- 7066-0025 For the Performance Management Set-Aside incentive program at the University of Massachusetts, the state universities and the community colleges; provided, that these funds shall be distributed by the commissioner of higher education to public institutions of higher education through a competitive grant process based on priorities determined by the board of higher education in pursuit of operational efficiency and strategic goals; provided further, that priorities may include support of workforce programs that train students for high-quality employment and for outreach programs that engage surrounding communities with high-quality educational programs; provided further, that the department of higher education shall file a report with the house and senate committees on ways and means not later than January 31, 2018 detailing campuses receiving funds through this item and the criteria used to award funds; and provided further, that funds may be expended for programs or activities during the summer months.....\$2,750,000
- 7066-0040 For adult college transition services focused on low-income and entry-level workers; provided, that funds shall be awarded competitively by the board of higher education to adult basic education providers, including local education agencies, community-based organizations, community colleges and correctional facilities with recognized success in bridging academic gaps of underserved populations and resulting in college entrance, retention and completion; provided further, that program



awardees shall report to the department of higher education on attendees' transition to college; provided further, that appropriated funds may be expended for programs or activities during the summer months; provided further, that not less than \$135,000 shall be expended for the implementation of a gang to college pilot program to serve gang-involved youth from high-crime areas in the city of Boston enrolled in college pathway programs; and provided further, that the funds shall be matched 2 to 1 by private funds.....\$385,000

7066-1400 For additional operational funding for state universities for efforts which advance the commonwealth's strategic goals for higher education; provided, that funds from this item shall be distributed in accordance with the funding formula in item 7066-1400 of section 2 of chapter 165 of the acts of 2014; and provided further, that the allocation of funds shall be approved by the board of higher education.....\$2,589,509

7070-0065 For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in an approved public or independent college, university, school of nursing or other approved institution furnishing a program of higher education; provided, that funds from this item may be expended on the administration of the scholarship program; provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall adopt guidelines governing the eligibility for and the awarding of financial assistance; provided further, that funds from this item shall be made available for early educator scholarships in an amount which shall be not less than the amount made available in fiscal year 2017; and provided further, that not less than \$254,000 shall be made available to provide financial assistance for residents of the commonwealth enrolled at public higher education institutions to participate in the Massachusetts initiative with The Washington Center for Internships and Academic Seminars .....\$96,600,000

7070-0066 For a scholarship program to provide financial assistance to students from the commonwealth who are enrolled in and pursuing a program of higher education at the University of Massachusetts or at state universities or community colleges designated by the board of higher education to be a training program for an in-demand profession as defined by the executive office of labor and workforce development's study on labor market conditions; provided, that funds from this item may be expended on the administration of the scholarship program; and provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall adopt guidelines governing the eligibility for and the awarding of financial assistance.....\$500,000

- 7077-0023 For a contract with the Cummings School of Veterinary Medicine at Tufts University; provided, that funds shall be expended under a resident veterinary tuition remission plan as approved by the commissioner of higher education for supportive veterinary services provided to the commonwealth; provided further, that prior year costs may be paid from this item; provided further, that funds from this item may support collaborative arrangements which may include teaching partnerships, articulation agreements or both with community colleges and vocational technical schools that offer veterinary technician programs, veterinary health care programs or both approved by the board of higher education; and provided further, that funds appropriated in this item shall support bioterrorism prevention research conducted in consultation with emergency authorities in the commonwealth relative to diseases that can be transmitted from animals to humans .....\$4,000,000
- 7100-4000 For funding to community college campuses; provided, that funds shall be expended for the continued implementation of community college reform, for continued initiatives to strengthen the connections between the colleges, local businesses and regional workforce investment boards and to improve workforce training at the colleges; provided further, that funding shall be allocated among the campuses using the formula developed by the commissioner of higher education, in consultation with the secretary of education, the secretary of labor and workforce development and the secretary of housing and economic development; provided further, that the allocation of funds shall be approved by the board of higher education; provided further, that not less than \$50,000 be expended for costs related to relocation and modernization of equipment for the automotive technology center at Mount Wachusett Community College in the city of Fitchburg; and provided further, that an amount not less than \$75,000 shall be expended to implement an automotive repair technician training and job placement program established pursuant to section 57 of chapter 74 of the General Laws.....\$2,949,104
- 7520-0424 For a health and welfare reserve for eligible personnel employed at community colleges and state universities.....\$5,481,664

**University of Massachusetts.**

---

- 7100-0200 For the operation of the University of Massachusetts; provided, that notwithstanding any general or special law to the contrary, the university may establish and organize auxiliary organizations, subject to policies, rules and regulations adopted by the board, to provide essential functions which are integral to the educational mission of the university; provided further, that notwithstanding any general or special law to the contrary, the university may enter

into leases of real property without prior approval of the division of capital asset management and maintenance; provided further, that the University of Massachusetts shall expend funds for the University of Massachusetts at Amherst Cranberry Station; provided further, that the University of Massachusetts shall expend funds for the operation of the Massachusetts office of public collaboration at the University of Massachusetts at Boston and for capital lease payments from the University of Massachusetts to the Massachusetts Development Finance Agency; and provided further, that funds may be expended for the operation of the Future of Work Research Initiative at the University of Massachusetts Labor Centers at the university's Amherst, Boston, Dartmouth and Lowell campuses.....\$534,472,688

7100-0700 For the operation of the statewide community mediation center grant program administered by the office of public collaboration at the University of Massachusetts at Boston pursuant to section 47 of chapter 75 of the General Laws .....\$1,000,000

7100-0801 For the Innovation Commercialization Seed Fund established in section 45B of chapter 75 of the General Laws; provided, that not less than \$25,000 shall be expended as a 1-time grant to Lever, Inc. in the city of North Adams to support regional economic development and entrepreneurship programming in western Massachusetts .....\$1,025,000

**State Universities.**

---

7109-0100 For Bridgewater State University .....\$45,569,315

7110-0100 For Fitchburg State University.....\$30,430,027

7112-0100 For Framingham State University.....\$29,090,701

7113-0100 For the Massachusetts College of Liberal Arts.....\$16,813,607

7113-0101 For the Berkshire Cultural Resource Center at Gallery 51 in the city of North Adams to be administered by the Massachusetts College of Liberal Arts .....\$75,000

7114-0100 For Salem State University .....\$46,000,203

7115-0100 For Westfield State University.....\$28,042,028

7116-0100 For Worcester State University.....\$27,564,727

7117-0100 For the Massachusetts College of Art.....\$18,711,090

7118-0100 For the Massachusetts Maritime Academy.....\$16,929,177

**Community Colleges.**

---

7502-0100	For Berkshire Community College.....	\$11,201,473
7503-0100	For Bristol Community College; provided, that not less than \$100,000 shall be made available for the operation of the Veteran Educational Services Center located at Bristol Community College .....	\$21,343,832
7504-0100	For Cape Cod Community College.....	\$12,551,412
7505-0100	For Greenfield Community College .....	\$10,686,280
7506-0100	For Holyoke Community College.....	\$20,654,262
7507-0100	For Massachusetts Bay Community College .....	\$16,448,092
7508-0100	For Massasoit Community College .....	\$21,652,338
7509-0100	For Mount Wachusett Community College; provided, that not less than \$150,000 shall be made available for advanced manufacturing and technology training programs at the Mount Wachusett Community College Devens campus.....	\$15,006,036
7509-0101	For the Senator Stephen M. Brewer Center for Civic Learning and Community Engagement at Mount Wachusett Community College to increase service learning and volunteerism in north central Massachusetts, to support the development of a food pantry and other emergency services for students at risk of dropping out due to financial circumstances, for deliberative dialogues within the community addressing issues of concern within society and for programmatic development, updates and technologies within the center.....	\$100,000
7510-0100	For Northern Essex Community College.....	\$20,120,570
7511-0100	For North Shore Community College; provided, that not less than \$25,000 shall be made available for the development and implementation of a career pathway pilot program that partners Wellspring House, Inc. with North Shore Community College .....	\$22,071,841
7512-0100	For Quinsigamond Community College.....	\$21,272,584
7514-0100	For Springfield Technical Community College.....	\$25,792,314
7515-0100	For Roxbury Community College .....	\$10,850,482
7515-0120	For the operation of the Reggie Lewis Track and Athletic Center at Roxbury Community College .....	\$900,000

7515-0121	For the Reggie Lewis Track and Athletic Center at Roxbury Community College; provided, that the college may expend an amount not to exceed \$529,843 received from fees, rentals and facility expenses associated with the running and operation of national track meets, high school track meets, high school dual meets, Roxbury Community College athletic events and other special athletic events, conferences, meetings and programs; provided further, that only expenses for contracted services associated with these events, event staff and utilities and for the capital needs of the facility shall be funded from this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the college may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$529,843
7516-0100	For Middlesex Community College.....	\$23,947,673
7518-0100	For Bunker Hill Community College .....	\$26,556,774

---



---

**EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.**

---

**Office of the Secretary.**

---

8000-0038	For the operation of a witness protection program under chapter 263A of the General Laws .....	\$250,000
8000-0070	For the research and analysis of the committee on criminal justice; provided, that funds may be expended to support the work of the sentencing commission .....	\$129,300
8000-0202	For the purchase and distribution of sexual assault evidence collection kits .....	\$86,012
8000-0600	For the office of the secretary, including the highway safety bureau, to provide matching funds for a federal planning and administration grant under 23 U.S.C. § 402 and the costs associated with the implementation of chapter 228 of the acts of 2000; provided, that local police departments, sheriffs' offices, the department of state police, the department of correction and other state agencies, authorities and educational institutions with law enforcement functions as determined by the secretary that receive funds for the cost of the replacement of bulletproof vests through the office of the secretary may expend without further appropriation these funds to purchase additional vests in the fiscal year in which they receive the reimbursements; provided further, that not less than \$50,000 shall be expended for the planning,	

development and design of a public safety building in the town of Ashland; provided further, that not less than \$150,000 shall be expended for the Behavioral Health Unit of the police department of the city of Lynn; provided further, that \$50,000 shall be expended to the city of Fitchburg for public safety improvements; provided further, that not less than \$30,000 shall be expended to the town of Dover to modernize Emergency Operations Management established pursuant to the Commonwealth of Massachusetts Comprehensive Emergency Operations Plan; provided further, that not less than \$80,000 shall be expended to the town of Needham for public safety improvements; provided further, that not less than \$75,000 shall be expended for a nonprofit security grant pilot program to provide support for target hardening and other physical security enhancements to nonprofit organizations that are at high risk of terrorist attack and are ineligible for the United States Department of Homeland Security's Nonprofit Security Grant Program based on their location; provided further, that \$100,000 shall be expended for the repair and construction of a bridge to allow handicapped access and for the installation of a fish ladder at Herring Run park in the town of Pembroke; provided further, that not less than \$27,000 shall be expended to the town of Upton for public safety improvements; provided further, that not less than \$54,000 shall be expended for public safety improvements for the Millbury public school district; provided further, that not less than \$75,000 shall be expended to the city of Worcester for public safety operations; provided further, that not less than \$9,000 shall be expended to the town of Northbridge for public safety improvements; provided further, that not less than \$40,000 shall be expended to the town of Auburn for public safety improvements; provided further, that not less than \$50,000 shall be expended for a feasibility and design study for a new public safety building in the town of Mendon; provided further, that not less than \$65,000 shall be expended for the police department in the town of Townsend for new radio systems; provided further, that \$60,000 shall be expended for an emergency generator in the town of Southampton; provided further, that \$100,000 shall be expended for repairs and improvements to the public works complex in the town of Tolland; provided further, that not less than \$100,000 shall be expended to the town of Dracut for communications tower replacement for Marsh Hill; provided further, that the office of the secretary shall conduct or solicit proposals for a university or nonprofit to conduct an analysis of firearms trace data collected under section 131Q of chapter 140 of the General Laws and non-identifying gun sales transaction data held by the firearms records bureau; provided further, that the analysis shall determine: (i) the effectiveness of current reporting mechanisms for lost and stolen guns, including by identifying the number of guns traced to crime that were determined to have been lost or stolen and, of these, how many

were reported lost or stolen prior to their use in the commission of a crime; and (ii) firearm purchase and sales patterns as they relate to firearms traced to crime, including an analysis of the number of guns traced to a crime that were originally purchased from each licensed gun dealer in the commonwealth or purchased through a secondary private seller; and provided further, that the results of the analysis shall be compiled and reported to the clerks of the senate and house of representatives, the chairs of the joint committee on public safety and the colonel of the state police not later than February 1, 2018 .....\$3,648,464

8000-1700 For the provision of information technology services within the executive office of public safety and security.....\$20,182,639

**Chief Medical Examiner.**

---

8000-0105 For the operation of the office of the chief medical examiner established in chapter 38 of the General Laws; provided, that the agency shall submit a report to the house and senate committees on ways and means not later than January 15, 2018, detailing the caseload of the office including, but not limited to: (i) the current caseload of the office and the caseload for fiscal year 2017; (ii) the number of procedures performed in fiscal year 2017; (iii) current turnaround time and backlogs; (iv) the current response time to scenes; (v) the number of cases completed in fiscal year 2017; (vi) progress in accreditation with the National Association of Medical Examiners; (vii) progress in identification and completion of reports; and (viii) progress in improving delays in decedent release.....\$9,920,323

8000-0122 For the office of the chief medical examiner, which may expend for its operations not more than \$3,079,522 in retained revenues collected from fees for services provided by the chief medical examiner; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$3,079,522

**Department of Criminal Justice Information Services.**

---

8000-0110 For the operation of the department of criminal justice information services, including criminal justice information services, criminal offender record information services, firearms support services and victim services; provided, that funds may be expended to enable local housing authorities to have access to criminal offender record information when qualifying applicants for state-assisted housing .....\$1,422,234

8000-0111 For the operation of the public safety information system and the criminal records review board within the department of criminal justice information services, which may expend for the operation of the office not more than \$3,500,000 from fees for services provided by the office; provided, that funding from this item may be retained and expended from fees charged and collected under section 172A of chapter 6 of the General Laws; provided further, that funding from this item may be used to assist ex-offenders in obtaining and maintaining employment and to provide education and assistance regarding criminal records pursuant to said section 172A of said chapter 6; provided further, that the commissioner of criminal justice information services may make funds available from this item for a competitive grant process to provide such training and education; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that any unexpended funds in this item shall not revert but shall be made available for the purpose of this item until June 30, 2019 .....\$3,500,000

**Sex Offender Registry.**

---

8000-0125 For the operation of the sex offender registry including, but not limited to, the costs of maintaining a computerized registry system and the classification of persons subject to the registry; provided, that the registration fee paid by convicted sex offenders under section 178Q of chapter 6 of the General Laws shall be retained and expended by the sex offender registry board .....\$4,185,832

**Department of State Police.**

---

8100-0006 For private police details; provided, that the department may expend up to \$31,250,000 in revenues collected from fees charged for private police details and for the costs of administering such details; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$31,250,000

8100-0012 For the department of state police, which may expend for the costs of security services provided by state police officers, including overtime and administrative costs, not more than \$2,887,906 from fees charged for these services; provided, that for the purpose of



accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$2,887,906

8100-0018 For the department of state police, which may expend not more than \$3,080,000 for certain police activities provided under agreements authorized in this item; provided, that for fiscal year 2018, the colonel of the state police may enter into service agreements with the commanding officer or other person in charge of a military reservation of the United States located within the Massachusetts Development Finance Agency and any other service agreements as necessary to enhance the protection of persons, assets and infrastructure from possible external threat or activity; provided further, that the agreements shall establish the responsibilities pertaining to the operation and maintenance of police services including, but not limited to: (i) provisions governing payment to the department for the cost of regular salaries, overtime, retirement and other employee benefits; and (ii) provisions governing payment to the department for the cost of furnishings and equipment necessary to provide the police services; provided further, that the department may charge any recipients of police services for the cost of the services under this item; provided further, that the colonel may expend from this item costs associated with joint federal and state law enforcement activities from federal reimbursements received; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$3,080,000

8100-0111 For a grant program to be known as the Senator Charles E. Shannon, Jr. community safety initiative, to be administered by the executive office of public safety and security, to support regional, multidisciplinary approaches to combat gang violence through coordinated programs for prevention and intervention, coordinated law enforcement including regional gang task forces and regional crime mapping strategies, focused prosecutions and reintegration strategies for ex-convicts; provided, that the secretary of public safety and security shall distribute grant funds through a competitive grant program that gives preference to applications that: (i) demonstrate high levels of youth violence, gang problems and substance abuse in a region; (ii) demonstrate a commitment to regional, multijurisdictional strategies to deal with such community safety issues, including written commitments for municipalities, law enforcement agencies, community-based

organizations and government agencies to work together; (iii) clearly outline a comprehensive plan for municipalities to work with law enforcement, community-based organizations and government agencies to address gang activity; (iv) make a written commitment to match grant funds with a 25 per cent match provided by either municipal or private contributions; and (v) identify a local government unit to serve as fiscal agent; provided further, that clusters of municipalities, in partnership with nonprofit organizations and other agencies, including district attorneys' offices, may apply for such grant funds; provided further, that such grant funds shall be considered 1-time grants awarded to public agencies and shall not annualize into fiscal year 2019 or subsequent years; provided further, that administrative costs for successful grant applications shall not exceed 4 per cent of the value of the grant; provided further, that no grant funds shall be awarded to the department of state police; provided further, that no grant funds shall be expended on food or beverages; provided further, that the executive office of public safety and security shall publish guidelines and an application for the competitive portion of the grant fund program not later than August 15, 2017; provided further, that grant funds shall be made available to applicants not later than December 15, 2017; and provided further, that the executive office of public safety and security shall submit a report that details the distribution of grant funds to the executive office for administration and finance and the house and senate committees on ways and means within 60 days after the distribution of the grant funds.....\$7,000,000

8100-0515 For the expenses of hiring, equipping and training state police recruits to maintain the strength of the state police .....\$1,600,000

Public Safety Training Fund .....100%

8100-1001 For the administration and operation of the department of state police; provided, that the department shall expend funds from this item to maximize federal grants for the operation of a counterterrorism unit and the payment of overtime for state police officers; provided further, that the department shall maintain the division of field services which shall include, but not be limited to, the bureau of metropolitan district operations; provided further, that not less than 40 officers shall be provided to the department of conservation and recreation to patrol the watershed property of the department of conservation and recreation; provided further, that the department shall enter into an interagency agreement with the department of conservation and recreation to provide police coverage on department properties and parkways; provided further, that funds shall be expended from this item for the administration and operation of an automated fingerprint identification system and for the motor carrier safety assistance program; provided further,

that not less than 5 officers shall be provided to the disabled persons protection commission to investigate cases of criminal abuse; provided further, that the creation of a new or an expansion of the existing statewide communications network shall include the office of law enforcement in the executive office of energy and environmental affairs at no cost to, or compensation from, that office; provided further, that the department may expend funds from this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services of the office of the chief medical examiner, the municipal police training committee and the criminal justice information services; provided further, that not less than \$1,030,000 shall be expended for the payroll costs of state police directed patrols; provided further, that not less than \$30,000 shall be expended for Troop A to conduct mounted, directed patrols throughout Revere beach, the Lynn Fells and the Middlesex Fells Reservation and other identified areas; provided further, that subject to appropriation, communities receiving funds for directed patrols in fiscal year 2008 shall receive an equal disbursement of funds in proportion to the current appropriation in fiscal year 2018; provided further, that not less than \$90,000 shall be expended for additional patrols for the summer season at Wollaston beach and Furnace Brook parkway in the city of Quincy; and provided further, the department shall execute a service contract with University of Massachusetts memorial emergency medical services for not more than \$60,000 for emergency and tactical medical support services.....\$279,922,693

**State Police Crime Laboratory.**

---

8100-1004 For the operation and related costs of the state police crime laboratory, including the analysis of samples used in the prosecution of controlled substance offenses conducted at the former department of public health facilities; provided, that the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals shall be funded by this item in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments; provided further, that the practices and procedures of the state police crime laboratory shall be informed by the recommendations of the forensic sciences advisory board; provided further, that the department of state police shall submit quarterly reports to the house and senate committees on ways and means; provided further, that the first such report shall be filed not later than October 2, 2017 and shall include, but not be limited to: (i) the caseload of each lab; (ii) all relevant information regarding turnaround time and backlogs by type of case; and (iii) the accreditation status of each lab; and provided further, that the department of state police shall maintain a state police crime laboratory in either Hampshire or Hampden county.....\$18,652,853

8100-1005 For the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals at the University of Massachusetts medical school in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments .....\$405,848

**Municipal Police Training Committee.**

---

8200-0200 For the operation of veteran, reserve and in-service training programs conducted by the municipal police training committee; provided, that no expenditures authorized by this item shall be charged to item 8200-0222; provided further, that the committee shall expend not more than \$50,000 to establish a mental health training partnership grant program, pursuant to section 93; and provided further, that no expenditures shall be made on or after the effective date of this act which shall cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item .....\$4,837,750

General Fund      68.0%

Public Safety Training Fund .....32.0%

8200-0222 For the municipal police training committee which may collect and expend not more than \$1,800,000 to provide training to new recruits; provided, that the committee shall charge \$3,200 per recruit for the training; provided further, that notwithstanding any general or special law to the contrary, the committee shall charge a fee of \$3,200 per person for training programs operated by the committee for all persons who begin training on or after July 1, 2017; provided further, that the fee shall be retained and expended by the committee; provided further, that the trainee or, if the trainee is a recruit, the municipality in which the recruit shall serve, shall provide the fee in full to the committee not later than the first day of orientation for the program in which the trainee or recruit has enrolled; provided further, that no recruit or person shall begin training unless the municipality or the person has provided the fee in full to the committee; provided further, that for recruits of municipalities, upon the completion of the program, the municipality shall deduct the fee from the recruit's wages in 23 equal monthly installments unless otherwise negotiated between the recruit and the municipality in which the recruit shall serve; provided further, that if a recruit withdraws from the training program before graduation, the committee shall refund the municipality in which the recruit was to have served a portion of the fee according to the following schedule: (i) if a recruit withdraws from the program before the start of week 2, 75 per cent of the payment shall be refunded; (ii) if a recruit withdraws from the program after the start of week 2 but before the start of week 3,

50 per cent of the fee shall be refunded; (iii) if a recruit withdraws from the program after the start of week 3 but before the start of week 4, 25 per cent of the fee shall be refunded; and (iv) if a recruit withdraws after the start of week 4, the fee shall not be refunded; provided further, that a recruit who withdraws from the program shall pay the municipality in which the recruit was to have served the difference between the fee and the amount forfeited by the municipality according to the schedule; provided further, that the schedule shall also apply to trainees other than recruits who enroll in the program; provided further, that no expenditures shall be charged to this item that are not directly related to new recruit training; provided further, that no expenditures shall be charged to this item that are related to chief, veteran, in-service or reserve training or any training not directly related to new recruits; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the committee may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$1,800,000

**Department of Fire Services.**

---

8324-0000 For the administration of the department of fire services, including the office of the state fire marshal, the hazardous materials emergency response program, the board of fire prevention regulations established in section 4 of chapter 22D of the General Laws, the expenses of the fire safety commission and the Massachusetts firefighting academy, including the Massachusetts fire training council certification program, municipal and nonmunicipal fire training and expenses of the council; provided, that the fire training program shall use the split days option; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item for the administration of the department of fire services, the office of the state fire marshal, critical incident stress programs, the On-Site Academy, the Massachusetts firefighting academy, other fire department training academies, the regional dispatch centers, the radio and dispatch center improvements and the associated fringe benefit costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing fire, homeowners multiple peril or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receipt of a notice of the assessment from the commissioner of insurance; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in 8100-1001 for the fire investigation unit, which is assigned to the office of the state fire marshal, shall be assessed upon insurance companies writing fire, homeowners multiple peril

or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receipt of a notice of the assessment from the commissioner of insurance; provided further, that not more than 10 per cent of the amount designated for the arson prevention program shall be expended for the administrative cost of the program; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item for the operation of the hazardous materials emergency response program and the associated fringe benefits costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing commercial multiple peril, nonliability portion policies on property situated in the commonwealth and commercial auto liability policies as referenced in line 5.1 and line 19.4 respectively, in the most recent annual statement on file with the commissioner of insurance; provided further, that the amount allocated for hazardous material response teams in item 8324-0000 of section 2 of chapter 182 of the acts of 2008 shall be allocated to each program in fiscal year 2018 and shall not be reduced by more than 57 per cent; provided further, that \$100,000 shall be allocated by the department for critical incident stress management; provided further, that \$400,000 shall be allocated by the department for On-Site Academy for critical incident stress management services; provided further, that \$200,000 shall be allocated by the department for On-Site Academy to provide training and treatment programs for correction officers for critical incident stress management; provided further, that the amount allocated for fire department training academies in said item 8324-0000 of said section 2 of said chapter 182 shall be allocated to each program in fiscal year 2018; provided further, that the amount allocated for the Norfolk county regional fire and rescue dispatch center in item 8324-0000 of said section 2 of said chapter 182 of the acts of 2008 shall be allocated in fiscal year 2018; provided further, that \$1,200,000 shall be allocated by the department for the student awareness fire education program; provided further, that not less than \$90,000 shall be allocated to the fire department in the city of Tewksbury for municipal improvements to cover the cost of responding to Tewksbury state hospital; provided further, that not less than \$100,000 shall be expended for the Barnstable County Fire and Rescue Training Academy; provided further, that not less than \$40,000 shall be expended for the fire department of the city of Lynn to update the department's uniform sanitizing equipment and machinery; provided further, that \$50,000 shall be provided for the city of Quincy's fire department hazardous materials response team; provided further, that not less than \$100,000 shall be expended for the Fire Chiefs' Association of Plymouth County, Inc. to develop and upgrade the emergency radio communications system in Plymouth county; and provided further, that not less than \$100,000 shall be expended to the town of Millis for

improvements to the wiring and communications abilities of the police and fire departments of the town.....\$24,881,575

8324-0304 For the department of fire services; provided, that the department may expend for enforcement and training not more than \$8,500 from revenue generated pursuant to chapter 148A of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$8,500

8324-0500 For the department of fire services, which may expend an amount not to exceed \$2,200,000 in revenues collected from fees for issuance of boiler and pressure vessel certificates and inspections; provided, that funds shall be expended for the operation of the department and for the purposes of addressing the existing boiler and pressure vessels inspection backlog; provided further, that funds shall be expended for hiring additional engineering inspectors or engineers; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system .....\$2,200,000

**Military Division.**

---

8700-0001 For the operation of the military division, including the offices of the adjutant general and state quartermaster, the operation of the armories, the Camp Curtis Guild rifle range and certain national guard aviation facilities; provided, that notwithstanding chapter 30 of the General Laws, certain military personnel in the military division may be paid salaries according to military pay grades; and provided further, that not less than \$35,000 shall be expended for the Massachusetts Veterans Oral History Project to be conducted by Home of the Brave, Inc., in conjunction with the Massachusetts National Guard Museum and Archives.....\$9,991,330

8700-1140 For the military division, which may expend for the costs of national guard missions and division operations not more than \$600,000 from fees charged for the nonmilitary rental or use of armories and from reimbursements generated by national guard missions; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the

lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$600,000

- 8700-1150 For reimbursement of the costs of the national guard tuition and fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item before certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for national guard members attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses according to procedures and regulations promulgated by the military division; and provided further, that funds from this item may be expended for the reimbursement of the tuition and fees waived for classes taken during the summer months .....\$3,750,000
- 8700-1160 For life insurance premiums under section 88B of chapter 33 of the General Laws .....\$1,202,590

**Massachusetts Emergency Management Agency.**

---

- 8800-0001 For the operations of the Massachusetts emergency management agency; provided, that expenditures from this item shall be contingent upon the prior approval of the proper federal authorities .....\$1,006,012
- 8800-0100 For the nuclear safety preparedness program of the Massachusetts emergency management agency; provided, that the costs of the program, including fringe benefits and indirect costs, shall be assessed upon Nuclear Regulatory Commission licensees operating nuclear power generating facilities in the commonwealth; provided further, that the department of public utilities shall develop an equitable method of apportioning such assessments among such licensees; and provided further, that such assessments shall be paid during the current fiscal year as provided by the department.....\$503,164
- 8800-0500 For the Massachusetts emergency management agency which may collect and expend not more than \$200,000 to provide emergency management services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$200,000

**Department of Correction.**

---

- 8900-0001 For the operation of the department of correction; provided, that the commissioner of correction and the secretary of public safety and security shall report to the house and senate committees on



ways and means and the joint committee on public safety and homeland security not later than January 3, 2018 on the point score compiled by the department of correction's objective classification system for all prisoners confined in each prison operated by the department; provided further, that to maximize bed capacity and re-entry capability, the department shall submit quarterly reports, utilizing standardized reporting definitions developed mutually with the Massachusetts Sheriffs Association on caseload, admissions, classification, releases and recidivism of all pre-trial, sentenced and federal inmates; provided further, that the department shall submit these reports on a quarterly basis not later than 30 days following the last day of the quarter; provided further, that the first such report shall be due not later than July 2, 2017; provided further, that the department shall also report, in collaboration with the Massachusetts Sheriffs Association and the department, on fiscal year 2016 and fiscal year 2017 total costs per inmate by facility and security level not later than October 2, 2017; provided further, that the department of correction shall expend \$125,000 for monitoring the efficacy of service delivery reforms at Bridgewater state hospital by the Disability Law Center, Inc. The Disability Law Center, Inc. shall report on the impact of these reforms on the patients at Bridgewater state hospital to the speaker of the house of representatives, the president of the senate, the joint committee on mental health, substance use and recovery, the joint committee on the judiciary and the house and senate committees on ways and means not less than every 6 months; provided further, that the department shall use a portion of the appropriated funds to prepare and make available to the public 2 reports on the use of solitary confinement, also known as segregation, in state prisons; provided further, that 1 of the reports shall cover the period from July 1, 2017 to December 31, 2017, inclusive, and 1 of the reports shall cover the period from January 1, 2018 to June 30, 2018, inclusive; provided further, that such reports shall include, but not be limited to: (i) the number of prisoners subject to solitary confinement; (ii) the length of time spent in solitary confinement; (iii) the number of prisoners with serious mental illness subject to solitary confinement; (iv) the number of prisoners 21 years of age or younger subject to solitary confinement; (v) the number of suicides of prisoners who were in or had spent time in solitary confinement; (vi) instances of force used by department personnel against prisoners in solitary confinement; (vii) the number of prisoners released directly into the community from solitary confinement or released into the community not more than 30 days after having been in solitary confinement; and (viii) the racial composition of prisoners subject to solitary confinement; provided further, that the department shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive

	office of public safety and security and the house and senate committees on ways and means not later than December 15, 2017; provided further, that the department shall expend not less than \$2,200,000 for municipalities hosting department of correction facilities; provided further, that of the \$2,200,000, a municipality hosting a department of correction facility shall not receive more than \$800,000; and provided further, that of the \$2,200,000, a municipality hosting a department of correction facility shall not receive less than the amount allocated in item 8900-0001 of section 2 of chapter 68 of the acts of 2011 .....	\$617,864,903
8900-0002	For the operation of the Massachusetts Alcohol and Substance Abuse Center.....	\$9,750,000
8900-0010	For prison industries and farm services; provided, that the commissioner of correction or a designee shall determine the cost of manufacturing motor vehicle registration plates and certify to the comptroller the amounts to be transferred from the Commonwealth Transportation Fund established in section 2ZZZ of chapter 29 of the General Laws to the department of correction revenue source .....	\$4,562,275
8900-0011	For the prison industries and farm services program, which may expend for the operation of the program not more than \$6,600,000 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees; provided, that the commissioner of correction may allocate year-end net profits to the cost of the drug, substance abuse and rehabilitative programming; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$6,600,000
8900-0050	For the department of correction; provided, that the department may expend not more than \$2,128,815 in revenues collected from the State Criminal Alien Assistance Program; provided further, that the department may expend not more than \$6,471,185 from revenues collected from existing assessments; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....	\$8,600,000

8900-1100 For re-entry programs at the department of correction that are intended to reduce recidivism rates; provided, that the programs shall be in addition to those provided in fiscal year 2006; provided further, that the department shall report to the house and senate committees on ways and means not later than January 17, 2018 on reentry programming at the department of correction; and provided further, that the report shall include information on the type of programs provided and the recidivism rate of the offenders who successfully completed the programs .....\$500,000

**Parole Board.**

---

8950-0001 For the operation of the parole board; provided, that the fiscal year 2018 salary adjustments and other economic benefits of the collective bargaining agreement between the commonwealth and the Coalition for Public Safety – bargaining unit 5 for parole board employees shall be paid from this item; and provided further, that the parole board shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2017 .....\$16,100,000

8950-0002 For the victim and witness assistance program under chapter 258B of the General Laws .....\$216,587

8950-0008 For the operation of the parole board’s sex offender management program and the supervision of high-risk offenders; provided, that the parole board shall file a report with the house and senate committees on ways and means not later than February 1, 2018, which shall include, but not be limited to, the number of parolees participating in the program and the reincarceration rate of participating parolees .....\$600,000

---

**SHERIFFS.**

---

**Hampden Sheriff’s Office.**

---

8910-0102 For the operation of the Hampden sheriff’s office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2017 .....\$72,046,553

8910-1000 For the Hampden sheriff’s office, which may expend for the operation of a prison industries program not more than \$2,981,268

from revenues collected from the sale of products for materials, supplies, equipment, maintenance of facilities, reimbursement for community service projects and compensation of employees of the program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$2,981,268

8910-1010 For the operation of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities; provided, that the unit shall be located in Hampden county to serve the needs of incarcerated persons in the care of Berkshire, Franklin, Hampden, Hampshire and Worcester counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Hampden sheriff's office shall work in cooperation with the Middlesex sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the Hampden sheriff's office, in conjunction with the department of correction and the Massachusetts Sheriffs Association, shall prepare a report that shall include, but not be limited to: (i) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (ii) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (iii) the alleviation of caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; (iv) the estimated and projected cost savings in fiscal year 2018 to the sheriffs' offices and the department of correction associated with the regional units; and (v) the deficiencies in addressing the needs of incarcerated women; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 15, 2018; and provided further, that the department of mental health shall maintain the monitoring and quality review functions of the unit .....\$1,103,117

8910-1020 For costs related to department of correction inmates with not more than 2 years of their sentences remaining who have been transferred to the Hampden sheriff's office .....\$549,370

8910-1030 For the operation of the Western Massachusetts Regional Women's Correctional Center .....\$3,628,767

**Worcester Sheriff's Office.**

---

8910-0105 For the operation of the Worcester sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2017 .....\$49,863,241

**Middlesex Sheriff's Office.**

---

8910-0107 For the operation of the Middlesex sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2017; and provided further, that the sheriff's office shall expend not less than \$250,000 for the first year of a 4-year pilot program to establish a county restoration center overseen by the Middlesex county restoration center commission to divert persons suffering from mental illness or substance use disorder who interact with law enforcement or the court system during a pre-arrest investigation or the pre-adjudication process from lock-up facilities and hospital emergency departments to appropriate treatment .....\$68,275,072

8910-1100 For the Middlesex sheriff's office, which may expend for the operation of a prison industries program not more than \$75,000 from revenues collected from the sale of products, for materials, supplies, equipment, recyclable reimbursements, printing services, maintenance of facilities and compensation of employees of the program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$75,000

8910-1101 For the operation of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities; provided, that the unit shall be located in Middlesex county to serve the needs of incarcerated persons in the care of the counties of Barnstable, Bristol, Dukes County, Essex, Nantucket, Middlesex, Norfolk, Plymouth and Suffolk; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction;

provided further, that the Middlesex sheriff's office shall work in cooperation with the Hampden sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the Middlesex sheriff's office, in conjunction with the department of correction and the Massachusetts Sheriffs Association, shall prepare a report that shall include, but not be limited to: (i) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (ii) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (iii) the alleviation of caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; and (iv) the estimated and projected cost savings in fiscal year 2018 to the sheriffs' offices and the department of correction associated with the regional units; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 15, 2018; and provided further, that the department of mental health shall maintain the monitoring and quality review functions of the unit .....\$1,103,117

**Hampshire Sheriff's Office.**

---

8910-0110 For the operation of the Hampshire sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2017; and provided further, that \$186,952 shall be expended on the Bridge to the Future project....\$14,344,504

8910-1112 For the Hampshire sheriff's office, which may expend for the operation of the Hampshire county regional lockup at the Hampshire county jail not more than \$167,352 in revenue; provided, that the office shall enter into agreements to provide detention services to various law enforcement agencies and municipalities and shall determine and collect fees for those detentions from the law enforcement agencies and municipalities .....\$167,352

**Berkshire Sheriff's Office.**

---

8910-0145 For the operation of the Berkshire sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public

safety and security and the house and senate committees on ways and means not later than December 15, 2017 .....\$17,813,281

8910-0445 For the Berkshire sheriff’s office, which may expend not more than \$400,000 from revenues generated from the operation of the Berkshire county communication center’s 911 dispatch operations and other law enforcement-related activities, including the Berkshire sheriff’s prison industries program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$400,000

8910-0446 For the Berkshire sheriff’s office, which may expend not more than \$300,000 from revenues collected from Berkshire county public schools; provided, that funds shall be expended for the operation of the Juvenile Resource Center; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$300,000

**Franklin Sheriff’s Office.**

---

8910-0108 For the operation of the Franklin sheriff’s office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2017; provided further, that \$100,000 shall be appropriated for a pilot program for training active bystanders; provided further, that the pilot program may pursue opportunities for matching funds; and provided further, that not less than \$300,000 shall be expended for the Opioid Task Force in Franklin county and the North Quabbin region of the commonwealth .....\$16,145,203

**Essex Sheriff’s Office.**

---

8910-0619 For the operation of the Essex sheriff’s office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public

safety and security and the house and senate committees on ways and means not later than December 15, 2017 .....\$63,476,504

**Massachusetts Sheriffs Association.**

---

8910-7110 For the operation of the Massachusetts Sheriffs Association; provided, that the sheriffs shall appoint persons to serve as executive director, assistant executive director, research director and other staff positions as necessary for the coordination and standardization of services and programs, the collection and analysis of data related to incarceration, recidivism and generation of reports, technical assistance and training to ensure standardization in organization, operations and procedures; provided further, that the persons so appointed shall not be subject to section 45 of chapter 30 of the General Laws or chapter 31 of the General Laws and shall serve at the pleasure of a majority of the sheriffs; provided further, that the executive director shall submit a report that shows the amounts of all grants awarded to each sheriff's office in fiscal year 2017; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 1, 2018; provided further, that the association shall post on its website the average daily inmate population for the month by the fifteenth day of the subsequent month; provided further, that the first such post shall be completed not later than August 15, 2017; provided further, that each sheriff's office, in conjunction with the association, shall provide specific data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county-sentenced and state-sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2017 and due not later than 30 days after the last day of each quarter; provided further, that each sheriff's office shall also report, in a format designated by the association, in consultation with the executive office for administration and finance, fiscal year 2017 total costs per inmate by facility and by department not later than December 1, 2017; provided further, that each sheriff's office shall submit the report directly to the executive office for administration and finance, the house and senate committees on ways and means, the joint committee on public safety and homeland security, the executive office of public safety and security, the Massachusetts Sheriffs Association and the department of correction; and provided further, that all expenditures made by the sheriffs' offices shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts management accounting and reporting system .....\$375,992

**Barnstable Sheriff's Office.**

---

8910-8200 For the operation of the Barnstable sheriff's office; provided, that the office shall provide a comprehensive inventory of all current



programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2017 .....\$28,386,872

**Bristol Sheriff's Office.**

---

8910-8300 For the operation of the Bristol sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2017 .....\$47,244,170

**Dukes County Sheriff's Office.**

---

8910-8400 For the operation of the Dukes County sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2017 .....\$2,976,247

**Nantucket Sheriff's Office.**

---

8910-8500 For the operation of the Nantucket sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2017 .....\$765,348

**Norfolk Sheriff's Office.**

---

8910-8600 For the operation of the Norfolk sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2017 .....\$33,468,139

**Plymouth Sheriff's Office.**

---

8910-8700 For the operation of the Plymouth sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2017 .....\$57,633,087

**Suffolk Sheriff's Office.**

---

8910-8800 For the operation of the Suffolk sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 15, 2017 .....\$106,886,348

**Department of Elder Affairs.**

---

9110-0100 For the operation of the executive office of elder affairs and the regulation of assisted living facilities .....\$2,087,778

9110-0600 For health care services provided to MassHealth members who are seniors eligible for community-based waiver services; provided, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that the benefits of community-based waiver services shall not be reduced below the services provided in fiscal year 2017; provided further, that the eligibility requirements for this program shall not be more restrictive than those established in fiscal year 2017; provided further, that funds shall be expended from this item to implement the pre-admission counseling and assessment program pursuant to the fourth paragraph of section 9 of chapter 118E of the General Laws which shall be implemented on a statewide basis through the Aging and Disability Resource Consortia; and provided further, that funds from this item may be expended for the Clinical Assessment and Eligibility Program and the Comprehensive Service and Screening Model program.....\$225,675,000

9110-1455 For the costs of the drug insurance program under section 39 of chapter 19A of the General Laws; provided, that amounts received by the executive office of elder affairs' vendor as premium revenue for this program may be retained and expended by the vendor for the program; provided further, that funds shall be expended for the operation of the pharmacy outreach program under section 4C of said chapter 19A; provided further, that notwithstanding any

general or special law to the contrary, unless otherwise prohibited by state or federal law, prescription drug coverage or benefits payable by the executive office and the entities with which it has contracted for administration of the subsidized catastrophic prescription drug insurance program under said section 39 of said chapter 19A shall be the payer of last resort for this program for eligible persons with regard to any other third-party prescription drug coverage or benefits available to eligible persons; provided further, that the executive office shall notify the house and senate committees on ways and means not less than 90 days in advance of any action to limit or cap the number of enrollees in the program; provided further, that this program shall be subject to appropriation; provided further, that notification shall be given to the house and senate committees on ways and means at least 30 days before any coverage or benefits expansions; provided further, that the executive office shall seek to obtain maximum federal funding for discounts on prescription drugs available to the executive office and to prescription advantage enrollees; provided further, that the executive office shall take steps for the coordination of benefits with the Medicare prescription drug benefit created under the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003, Public Law 108-173, to ensure that residents take advantage of this benefit; provided further, that residents shall also be eligible to enroll in the program at any time within a year after reaching age 65; and provided further, that the executive office shall allow those who meet the program eligibility criteria to enroll in the program at any time during the year .....\$17,179,054

9110-1604 For the operation of the supportive senior housing program at state- or federally-assisted housing sites.....\$5,668,475

9110-1630 For the operation of the elder home care program, including contracts with aging service access points for home care, health aides, home health and respite services, geriatric mental health services and other services provided to the elderly; provided, that sliding-scale fees shall be charged to qualified elders; provided further, that the secretary of elder affairs may waive collection of sliding-scale fees in cases of extreme financial hardship; provided further, that not more than \$16,000,000 in revenues accrued from sliding-scale fees shall be retained by the individual home care organizations without reallocation by the executive office of elder affairs and shall be expended for the home care program, consistent with guidelines to be issued by the executive office; provided further, that no rate increase shall be awarded in fiscal year 2018 which would cause a reduction in client services or the number of clients served; provided further, that no funds shall be expended from this item to pay for salary increases for direct service workers who provide state-funded homemaker and home

health aide services which would cause a reduction in client services; provided further, that funding shall be expended for provider training and outreach to gay, lesbian, bisexual, transgender, queer and questioning elders and to caregivers; provided further, that the secretary of elder affairs may transfer not more than 3 per cent of the funds appropriated in this item to item 9110-1633 for case management services and the administration of the home care program; provided further, that the secretary of elder affairs shall expend not less than \$1,200,000 between this item and item 9110-1633 on recipients of the home care over-income cost-sharing program and on a study of the cost effectiveness of the home care program, including the over-income cost-sharing program; provided further, the secretary shall report to the house and senate committees on ways and means not later than February 1, 2018 on the impacts of the home care and over-income cost-sharing programs, both in aggregate and disaggregated by income level and acuity: (i) caseload and expenditures made from the programs; and (ii) preliminary and projected cost effectiveness from the population served including, but not limited to, estimated savings from avoided nursing facility admissions, cost-sharing by recipients and, if available, reduced medical costs; provided further, that not more than \$100,000 from this amount shall be expended for the home care cost effectiveness study in fiscal year 2018; and provided further, that \$100,000 from this amount shall not revert to the General Fund but shall be available for expenditure through January 1, 2020 for the continuation of the cost effectiveness study in subsequent fiscal years without further appropriation.....\$175,384,360

9110-1633 For the operation of the elder home care case management program, including contracts with aging service access points for costs deemed appropriate by the executive office of elder affairs; provided, that the secretary of elder affairs may transfer not more than 3 per cent of the funds appropriated in this item to item 9110-1630.....\$52,271,372

9110-1636 For the operation of the elder protective services program .....\$29,207,919

9110-1660 For congregate and shared housing services and naturally occurring retirement communities for the elderly; provided, that not less than \$642,000 shall be expended for providers of naturally occurring retirement communities with whom the department of elder affairs entered into service agreements in fiscal year 2017, at proportions of total available funding equal to those provided in fiscal year 2017.....\$2,019,880

9110-1700 For residential assessment and placement programs for homeless elders.....\$186,000

9110-1900	For the elder nutrition program; provided, that not less than \$750,000 shall be expended for home-delivered meals; provided further, that not less than \$12,300 shall be expended for a food pantry driver in the town of Wales .....	\$7,270,169
9110-9002	For grants to the councils on aging and for grants to or contracts with nonpublic entities which are consortia or associations of councils on aging; provided, that notwithstanding the foregoing, all funds appropriated in this item shall be expended in accordance with the distribution schedules for formula and incentive grants established by the secretary of elder affairs; provided further, that the distribution schedules shall be submitted to the house and senate committees on ways and means not later than February 15, 2018; provided further, that not less than \$15,000 shall be expended to conduct a feasibility study for the design and construction of a council on aging addition to the existing public library in the town of Carver; provided further, that not less than \$50,000 shall be expended to the town of Duxbury for improvements at the Duxbury Senior Center; provided further that not less than \$30,000 shall be expended to the town of Norwell for the purchase of an emergency generator for the Norwell Senior Center; provided further, that not less than \$50,000 shall be expended for the expansion of the council on aging building in the city of Brockton; and provided further, that not less than \$15,000 shall be allocated for the operation of the Alzheimer's caregivers respite program at the Brookline Senior Center	\$14,190,000

---



---

**LEGISLATURE.**

---

**Senate.**

---

9500-0000	For the operation of the senate .....	\$19,694,608
-----------	---------------------------------------	--------------

**House of Representatives.**

---

9600-0000	For the operation of the house of representatives .....	\$40,277,604
-----------	---	--------------

**Joint Legislative Expenses.**

---

9700-0000	For the joint operations of the legislature .....	\$9,209,887
-----------	---	-------------

---



---

**SECTION 2B.**

---

SECTION 2B. Notwithstanding any general or special law to the contrary, the agencies listed in this section may expend the amounts listed in this section for the provision of services to agencies listed in section 2. All expenditures made under this section shall be accompanied by a corresponding transfer of funds from an account

listed in section 2 to the Intragovernmental Service Fund established in section 2Q of chapter 29 of the General Laws. All revenues and other inflows shall be based on rates published by the seller agency that are developed in accordance with cost principles established by the United States Office of Management and Budget Circular A-87, Cost Principles for State, Local and Indian Tribal Governments. All rates shall be published within 30 days after the effective date of this section. No expenditures shall be made from the Intragovernmental Service Fund which would cause that fund to be in deficit at the close of fiscal year 2018. All authorizations in this section shall be charged to the Intragovernmental Service Fund and shall not be subject to section 5D of chapter 29 of the General Laws. Any balance remaining in that fund at the close of fiscal year 2018 shall be transferred to the General Fund.

---



---

**OFFICE OF THE SECRETARY OF STATE.**

---

0511-0003	For the costs of providing electronic and other publications purchased from the state bookstore, for commission fees, notary fees and for direct access to the secretary’s computer library .....	\$16,000
0511-0235	For the costs of obsolete records destruction incurred by the office of the secretary of state; provided, that state agencies, including the judicial branch, may be charged for the destruction of their obsolete records by the records center where appropriate; provided further, that the secretary of state may expend revenues not to exceed \$100,000 of the funds received for the costs of the obsolete record destruction; and provided further, that the fees shall be charged on an equitable basis .....	\$100,000

---



---

**TREASURER AND RECEIVER-GENERAL.**

---

0699-0018	For the cost of debt service for the fiscal year ending June 30, 2018 for the clean energy investment program and other projects or programs for which an agency has committed to fund the associated debt service; provided, that the treasurer may charge other appropriations and federal grants for the cost of the debt service .....	\$18,648,273
-----------	--	--------------

---



---

**OFFICE OF THE STATE COMPTROLLER.**

---

1000-0005	For the cost of the single state audit for the fiscal year ending June 30, 2018; provided, that the comptroller may charge other appropriations and federal grants for the cost of the audit.....	\$1,600,000
1000-0008	For the costs of operating and managing the state management accounting and reporting system accounting system for fiscal year 2018; provided, that any unspent balance at the close of fiscal year	

2018 in an amount not to exceed 5 per cent of the amount authorized shall remain in the Intergovernmental Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2019 \$3,814,150

1000-0601 For the comptroller’s office which may, on behalf of the office, the human resources division and the Massachusetts office of information technology, charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of the human resources compensation management system program  
\$2,000,000

---

**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

---

**Office of the Secretary.**

---

1100-1701 For the cost of information technology services provided to agencies of the executive office for administration and finance.....\$28,016,071

**Division of Capital Asset Management and Maintenance.**

---

1102-3224 For the costs for the Leverett Saltonstall building lease and occupancy payments, as provided by chapter 237 of the acts of 2000.....\$13,531,934

1102-3226 For the operation and maintenance of state buildings, including the Hurley state office building occupied by the department of unemployment assistance and the department of career services; provided, that the division may also charge for reimbursement for overtime expenses, materials and contract services purchased in performing renovations and related services for agencies occupying state buildings or for services rendered to approved entities using state facilities.....\$2,947,402

**Reserves.**

---

1599-2040 For the payment of prior year deficiencies based upon schedules provided to the executive office for administration and finance and the house and senate committees on ways and means; provided, that notwithstanding any general or special law to the contrary, the comptroller may certify payments on behalf of departments for certain contracted goods or services rendered in prior fiscal years for which certain statutes, regulations or procedures were not properly followed; provided further, that the department which was a party to the transaction shall certify in writing that the services were performed or goods delivered and shall provide additional information that the comptroller may require; provided further, that the comptroller may charge departments’ current fiscal year

appropriations and transfer to this item amounts equivalent to the amounts of any prior year deficiency, subject to the conditions stated in this item; provided further, that the comptroller shall assess a chargeback to that current fiscal year appropriation which is for the same purpose as that to which the prior year deficiency pertains or, if there is no appropriation for that purpose, to that current fiscal year appropriation which is most similar in purpose to the appropriation to which the prior year deficiency pertains or is for the general administration of the department that administered the appropriation to which the prior year deficiency pertains; provided further, that no chargeback shall be made which would cause a deficiency in any current fiscal year item; provided further, that the comptroller shall report with such schedule a detailed reason for the prior year deficiency on all chargebacks assessed that exceed \$1,000 including the amount of the chargeback, the item and object class charged; provided further, that the comptroller shall report on a quarterly basis on all chargebacks assessed, including the amount of the chargeback, the item, object class charged and the reason for the prior year deficiency; and provided further, that the comptroller shall include in the schedules the amount of each prior year deficiency paid, the fiscal year and appropriation to which it pertained, the current fiscal year appropriation and object class to which it was charged and the department's explanation for the failure to make payment in a timely manner .....\$20,000,000

1599-3100 For the cost of the commonwealth's employer contributions to the Unemployment Compensation Fund and the Medical Security Trust Fund established under section 48 of chapter 151A of the General Laws; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of these contributions; and provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed based on rates developed in accordance with OMB circular A-87, including expenses, interest expense or related charges .....\$30,000,000

**Human Resources Division.**

---

1750-0101 For the cost of goods and services rendered in administering training programs, including the cost of training unit staff; provided, that the division shall charge to other items for the cost of participants enrolled in programs sponsored by the division or to state agencies employing such participants; provided further, that the division may collect from participating state agencies a fee sufficient to cover administrative costs of the commonwealth's performance recognition programs and to expend such fees for goods and services rendered in the administration of these



programs; provided further, that the division may charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of information technology services related to the human resources compensation management system program; and provided further, that the division may charge and collect from participating state agencies fees sufficient to cover the costs of shared services.....\$237,318

1750-0105 For the cost of the commonwealth's workers' compensation program, including the workers' compensation litigation unit; provided, that the secretary of administration and finance shall charge state agencies for workers' compensation costs, including related administrative expenses, incurred on behalf of the employees of those agencies; provided further, that the personnel administrator shall administer those charges on behalf of the secretary and may establish regulations considered necessary to implement this item; provided further, that the personnel administrator shall notify agencies regarding the chargeback methodology to be used in fiscal year 2018 and the amount of their estimated workers' compensation charges and shall require agencies to encumber sufficient funds to meet the estimated charges, including any additional amounts considered necessary under the regulations; provided further, that for any agency that fails within 60 days of the effective date of this act to encumber funds sufficient to meet the estimated charges, the comptroller shall encumber funds on behalf of that agency; provided further, that the personnel administrator shall determine the amount of the actual workers' compensation costs incurred by each agency in the preceding month, including related administrative expenses, notify each agency of those amounts, charge those amounts to each agency's accounts as estimates of the costs to be incurred in the current month and transfer those amounts to this item; provided further, that any unspent balance in this item as of June 30 of the current fiscal year shall be re-authorized for expenditure in the next fiscal year; and provided further, that prior year costs for hospital, physician, benefit and other costs may be funded from this item.....\$60,143,163

1750-0106 For the workers' compensation litigation unit, including the costs of personnel.....\$840,478

1750-0600 For the cost of core human resources administrative processing functions.....\$3,250,301

**Operational Services Division.**

---

1775-0800 For the purchase, operation and repair of vehicles and for the cost of operating and maintaining all vehicles that are leased by other agencies, including the costs of personnel.....\$7,646,731

1775-1000 For the provision of printing, photocopying and related graphic art or design work, including all necessary incidental expenses and liabilities.....\$755,063

**Massachusetts Office of Information Technology.**

---

1790-0200 For the cost of computer resources and services provided by the Massachusetts office of information technology; provided, that any unspent balance at the close of fiscal year 2018 shall remain in the Intergovernmental Service Fund and may be expended for that item in fiscal year 2019.....\$123,572,262

1790-0400 For the purchase, delivery, handling of and contracting for supplies, postage and related equipment and other incidental expenses provided pursuant to section 51 of chapter 30 of the General Laws .....\$1,972,843

---

**EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**

---

2000-1701 For the cost of information technology services provided to agencies of the executive office of energy and environmental affairs .....\$1,535,671

---

**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

---

**Office of the Secretary.**

---

4000-0102 For the cost of transportation services for health and human services clients and the operation of the health and human services transportation office.....\$8,878,161

4000-0103 For the costs of core administrative functions performed within the executive office of health and human services; provided, that the secretary of health and human services, notwithstanding any general or special law to the contrary, may identify administrative activities and functions common to the separate agencies, departments, offices, divisions and commissions within the executive office and may designate those functions as core administrative functions in order to improve administrative efficiency and preserve fiscal resources; provided further, that common functions that may be designated core administrative functions include, without limitation, human resources, financial management and leasing and facility management; provided further, that all employees performing functions so designated may be employed by the executive office and the executive office shall charge the agencies, departments, offices, divisions and commissions for these services; provided further, that upon the designation of a function as a core administrative function, the

employees of each agency, department, office or commission who perform these core administrative functions may be transferred to the executive office of health and human services; provided further, that the reorganization shall not impair the civil service status of any transferred employee who immediately before the effective date of this act either holds a permanent appointment in a position classified under chapter 31 of the General Laws or has tenure in a position by reason of section 9A of chapter 30 of the General Laws; and provided further, that nothing in this item shall impair or change an employee's status, rights or benefits under chapter 150E of the General Laws.....\$22,189,329

4000-1701 For the cost of information technology services provided to agencies of the executive office of health and human services .....\$31,970,461

**Massachusetts Commission for the Deaf and Hard of Hearing.**

---

4125-0122 For the costs of interpreter services provided by commission staff; provided, that the costs of personnel may be charged to this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$250,000

**Department of Public Health.**

---

4510-0108 For the costs of pharmaceutical drugs and services provided by the state office for pharmacy services, in this item called SOPS; provided, that SOPS shall notify in writing all agencies listed below of their obligations under this item by July 16, 2017; provided further, that SOPS shall continue to be the sole provider of pharmacy services for the following agencies currently under SOPS: the department of public health, the department of mental health, the department of developmental services, the department of correction, the sheriffs' offices of Barnstable, Berkshire, Bristol, Essex, Franklin, Hampden, Hampshire, Middlesex, Norfolk and Plymouth and the Soldiers' Homes in the cities of Holyoke and Chelsea; provided further, that SOPS shall be the sole provider of pharmacy services for all said agencies and all costs for pharmacy services shall be charged by this item; provider further, that SOPS shall become the sole provider of pharmacy services to the sheriffs' offices of Worcester and Suffolk; provided further, that these agencies shall not charge or contract with any other alternative vendor for pharmacy services other than SOPS; provided further, that SOPS shall validate previously-submitted pharmacy expenditures including HIV Drug Assistance Program drug reimbursements during fiscal year 2018; and provided further,

that SOPS shall report to the house and senate committees on ways and means not later than April 16, 2018 detailing recommendations for the inclusion of other entities that may realize cost savings by joining SOPS.....\$47,865,393

4590-0901 For the costs of medical services provided at department of public health hospitals and charged to other state agencies.....\$150,000

4590-0903 For the costs of medical services provided at the department of public health Lemuel Shattuck hospital to inmates of houses of correction; provided, that the costs shall be charged to items 8910-0102, 8910-0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145, 8910-0619, 8910-8200, 8910-8300, 8910-8400, 8910-8500, 8910-8600, 8910-8700 and 8910-8800 of section 2 .....\$3,800,000

**Department of Developmental Services.**

---

5948-0012 For the operation of a program providing alternatives to residential placements for children with intellectual disabilities, including the costs of intensive home-based supports provided for the purposes of item 7061-0012.....\$6,500,000

---

---

**EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.**

---

**Office of the Secretary.**

---

7002-0018 For the cost of information technology services provided to agencies of the executive office of housing and economic development.....\$7,699,476

---

---

**EXECUTIVE OFFICE OF EDUCATION.**

---

**Office of the Secretary.**

---

7009-1701 For the cost of information technology services provided to agencies of the executive office of education.....\$1,860,363

---

---

**EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.**

---

8000-1701 For the cost of information technology services provided to agencies of the executive office of public safety and security.....\$9,236,413

**State Police.**

---

8100-0002 For the costs of overtime associated with requested police details; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the

comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate thereof as reported in the state accounting system.....\$48,502,000

8100-0003 For the costs associated with the use of the statewide telecommunications system for the maintenance of the system .....\$156,375

**Military Division.**

---

8700-1145 For the costs of utilities and maintenance and for the implementation of energy conservation measures with regard to the state armories .....\$100,000

**Department of Correction.**

---

8900-0021 For costs related to the production and distribution of products produced by the prison industries and farm programs and for the costs of services provided by inmates; provided, that the commissioner of corrections may allocate year-end net profits to the cost of drug, substance abuse and rehabilitative programming .....\$13,650,000

SECTION 2D. The amounts set forth in this section are hereby appropriated from the General Federal Grants Fund. Federal funds received in excess of the amount appropriated in this section shall be expended only in accordance with section 6B of chapter 29 of the General Laws. The amount of any unexpended balance of federal grant funds received before June 30, 2017 and not included as part of an appropriation item in this section, is hereby made available for expenditure during fiscal year 2018 and shall be in addition to any amount appropriated in this section.

---

---

**JUDICIARY.**

---

**Supreme Judicial Court.**

---

0320-1710 For the purposes of a federally funded grant entitled, Basic Grant .....\$196,446

**Committee for Public Counsel Services.**

---

0320-1715 For the purposes of a federally funded grant entitled, Post Conviction Testing of DNA Evidence to Exonerate the Innocent.....\$120,500

0320-1803 For the purposes of a federally funded grant entitled, Wrongful Conviction Review Program.....\$65,500

0320-1900 For the purposes of a federally funded grant entitled, Bloodsworth Grant .....\$33,991

---

---

**TRIAL COURT.**

---

0332-1101	For the purposes of a federally funded grant entitled, MISSION-Cape (SAMHSA).....	\$325,000
0332-5301	For the purposes of a federally funded grant entitled, MISSION/BMETRO Project.....	\$325,000

---

---

**DISTRICT ATTORNEYS.**

---

**Bristol District Attorney.**

---

0340-0904	For the purposes of a federally funded grant entitled, FR Adult Treatment Grant.....	\$325,000
0340-0110	For the purposes of a federally funded grant entitled, VOCA Grant.....	\$65,000
1201-0410	For the purposes of a federally funded grant entitled, Child Support Grant.....	\$86,475
8000-4620	For the purposes of a federally funded grant entitled, Victim and Witness Advocacy (VAWA) Grant.....	\$150,258

**Middle District Attorney.**

---

0340-0470	For the purposes of a federally funded grant entitled, Harold Rogers Prescription Drug Monitoring Grant.....	\$160,279
-----------	--	-----------

**Plymouth District Attorney.**

---

0340-0816	For the purposes of a federally funded grant entitled, Drug Free Communities Grant.....	\$125,000
-----------	---	-----------

**District Attorneys' Association.**

---

8000-4602	For the purposes of a federally funded grant entitled, Stop Violence Against Women Formula Grants Program.....	\$109,930
-----------	--	-----------

---

---

**SECRETARY OF THE COMMONWEALTH.**

---

0526-0113	For the purposes of a federally funded grant entitled, Historic Preservation Survey and Planning.....	\$917,267
0526-0118	For the purposes of a federally funded grant entitled, National Maritime Heritage Grant Program.....	\$217,075

0526-0127	For the purposes of a federally funded grant entitled, Hurricane Sandy Relief MA .....	\$1,214,462
0529-1600	For the purposes of a federally funded grant entitled, State & National Archival Partnership (SNAP) Grants .....	\$40,000

---



---

**TREASURER AND RECEIVER-GENERAL.**

---

**Massachusetts Cultural Council.**

---

0640-9716	For the purposes of a federally funded grant entitled, Folk and Traditional Arts .....	\$40,000
0640-9717	For the purposes of a federally funded grant entitled, Basic State Grant .....	\$611,100
0640-9718	For the purposes of a federally funded grant entitled, Arts in Education .....	\$71,400
0640-9724	For the purposes of a federally funded grant entitled, YouthReach .....	\$193,400

---



---

**ATTORNEY GENERAL.**

---

0810-0025	For the purposes of a federally funded grant entitled, Massachusetts Victim Compensation Grant for New England Compounding Center .....	\$25,000,000
0810-0026	For the purposes of a federally funded grant entitled, OVC Victim Compensation Formula .....	\$1,249,000
0810-0029	For the purposes of a federally funded grant entitled, OVC FY16 Antiterrorism & Emergency Assistance Program for Crime Victim Compensation and Assistance .....	\$250,000
0810-0037	For the purposes of a federally funded grant entitled, COPS Anti-Heroin Task Force Program .....	\$511,650

**Victim and Witness Assistance Board.**

---

0840-0108	For the purposes of a federally funded grant entitled, VOCA Grant Training .....	\$273,607
0840-0110	For the purposes of a federally funded grant entitled, Victims of Crime Assistance Programs .....	\$36,939,372
0840-0114	For the purposes of a federally funded grant entitled, Antiterrorism and Emergency Assistance Program .....	\$1,500,000

---

---

**MASSACHUSETTS DEVELOPMENTAL DISABILITIES COUNCIL.**

---

1100-1702	For the purposes of a federally funded grant entitled, Implementation of Federal Development Disabilities Act; provided, that in order to qualify for said grant, this account shall be exempt from the first \$343,485 of fringe benefits and indirect cost charges under section 6B of chapter 29 of the General Laws .....	\$1,522,728
1100-1704	For the purposes of a federally funded technical assistance grant entitled, Maintain and Further Development of Developmental Disabilities Suite; provided, that in order to qualify for said grant, this account shall be exempt from the first \$6,500 of fringe benefit and indirect cost charges pursuant to section 6B of chapter 29 of the General Laws .....	\$136,337

---

---

**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

---

**Massachusetts Office on Disability.**

---

1107-2450	For the purposes of a federally funded grant entitled, Rehabilitation Services - Client Assistance Program .....	\$279,831
-----------	--	-----------

**Department of Revenue.**

---

1201-0109	For the purposes of a federally funded grant entitled, State Access and Visitation Program .....	\$179,442
-----------	--	-----------

---

---

**EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**

---

**Office of the Secretary.**

---

2000-0096	For the purposes of a federally funded grant entitled, Community Resilience and Chemical Safety.....	\$12,593
2000-0141	For the purposes of a federally funded grant entitled, Implementing the Massachusetts Coastal Zone Management and Development .....	\$2,738,183
2000-0177	For the purposes of a federally funded grant entitled, Wetlands Development.....	\$151,820
2000-0248	For the purposes of a federally funded grant entitled, Massachusetts Bays Estuary Program .....	\$632,932
2000-9702	For the purposes of a federally funded grant entitled, National Park Service Land and Water Conservation Fund .....	\$679,699
2000-9735	For the purposes of a federally funded grant entitled, Buzzards Bay Estuary Program.....	\$715,622



2030-0013	For the purposes of a federally funded grant entitled, Joint Fisheries Enforcement .....	\$960,000
2030-0191	For the purposes of a federally funded grant entitled, Port Security Grant 0191 .....	\$25,000
2030-0358	For the purposes of a federally funded grant entitled, Port Security Grant 0358 .....	\$7,500
2030-9701	For the purposes of a federally funded grant entitled, Recreation Boating Safety.....	\$1,500,000

**Department of Public Utilities.**

---

2100-9013	For the purposes of a federally funded grant entitled, MAP 21.....	\$425,000
7006-9002	For the purposes of a federally funded grant entitled, Pipeline Security .....	\$1,272,736

**Department of Environmental Protection.**

---

2200-9706	For the purposes of a federally funded grant entitled, Water Quality Management Planning .....	\$458,000
2200-9712	For the purposes of a federally funded grant entitled, Cooperative Agreement - Leaking Underground Storage Tanks .....	\$718,598
2200-9717	For the purposes of a federally funded grant entitled, Department of Defense Environmental Restoration Program .....	\$1,046,492
2200-9724	For the purposes of a federally funded grant entitled, Superfund Block Grant.....	\$606,723
2200-9728	For the purposes of a federally funded grant entitled, Brownfields Assessment Program.....	\$103,121
2200-9732	For the purposes of a federally funded grant entitled, Statewide Brownfields Support Team.....	\$300,000
2230-9702	For the purposes of a federally funded grant entitled, Performance Partnership Grant .....	\$16,491,927
2240-9781	For the purposes of a federally funded grant entitled, Environmental Information Exchange Network.....	\$200,000
2250-9712	For the purposes of a federally funded grant entitled, Clean Air Act Section 103.....	\$686,196

2250-9716	For the purposes of a federally funded grant entitled, Ambient Air Toxics Pilot Project.....	\$43,833
2250-9726	For the purposes of a federally funded grant entitled, Homeland Security Co-op Agreement .....	\$908,630
2250-9732	For the purposes of a federally funded grant entitled, Underground Storage Program.....	\$90,000
2250-9739	For the purposes of a federally funded grant entitled, Near Road Number 2 Ambient Air Monitoring Network.....	\$50,663
2250-9744	For the purposes of a federally funded grant entitled, MA Clean Diesel Program.....	\$278,992

**Department of Fish and Game.**

---

2300-0115	For the purposes of a federally funded grant entitled, US Fish and Wildlife Service Eastern Bank Trout Joint Venture and Fish Passage.....	\$4,440
2300-0117	For the purposes of a federally funded grant entitled, USFWS – Partners for Fish and Wildlife Program and Coastal Program .....	\$25,000
2300-0118	For the purposes of a federally funded grant entitled, NOAA – Coastal and Marine Habitat Restoration.....	\$152,486
2300-0119	For the purposes of a federally funded grant entitled, Hurricane Sandy Disaster Relief .....	\$5,359,806
2300-9743	For the purposes of a federally funded grant entitled, F-64-C-18 SFR Coordination .....	\$213,000
2310-0118	For the purposes of a federally funded grant entitled, Junior Duck Stamp Program.....	\$1,000
2310-0120	For the purposes of a federally funded grant entitled, New England Cottontail Initiative .....	\$175,000
2330-9222	For the purposes of a federally funded grant entitled, Clean Vessel Act\$1,200,000	
2330-9712	For the purposes of a federally funded grant entitled, Commercial Fisheries Statistics.....	\$160,000
2330-9725	For the purposes of a federally funded grant entitled, Boating Infrastructure.....	\$500,000

2330-9730	For the purposes of a federally funded grant entitled, Interstate Fisheries Management Support.....	\$228,000
2330-9736	For the purposes of a federally funded grant entitled, Marine Fisheries Institute .....	\$50,000
2330-9739	For the purposes of a federally funded grant entitled, Turtle Disengagement.....	\$650,000
2330-9741	For the purposes of a federally funded grant entitled, Massachusetts Fisheries Economic Assistance Program.....	\$500,000
2330-9742	For the purposes of a federally funded grant entitled, Age and Growth Project Segment One .....	\$250,000
2330-9743	For the purposes of a federally funded grant entitled, SFR Coordination .....	\$210,000

**Department of Agricultural Resources.**

---

2511-0002	For the purposes of a federally funded grant entitled, Energy Audit and Assessment Program .....	\$82,901
2511-0004	For the purposes of a federally funded grant entitled, Food Safety Program.....	\$729,172
2511-0310	For the purposes of a federally funded grant entitled, Massachusetts Pesticide Enforcement Grant .....	\$339,411
2511-0400	For the purposes of a federally funded grant entitled, Cooperative Agricultural Pest Survey .....	\$193,500
2511-0972	For the purposes of a federally funded grant entitled, Farm and Ranch Lands Protection Program .....	\$3,768,931
2511-1025	For the purposes of a federally funded grant entitled, Country of Origin Labeling.....	\$37,000
2515-1006	For the purposes of a federally funded grant entitled, National Animal Identification System .....	\$62,721
2515-1008	For the purposes of a federally funded grant entitled, Highly Pathogenic Avian Influenza Surveillance .....	\$101,180
2516-9002	For the purposes of a federally funded grant entitled, Development of Institutional Marketing .....	\$379,979

2516-9003	For the purposes of a federally funded grant entitled, Farmers' Market Coupon Program.....	\$451,679
2516-9004	For the purposes of a federally funded grant entitled, Senior Farmers' Market Nutrition Program .....	\$514,100
2516-9007	For the purposes of a federally funded grant entitled, Organic Certification Cost-Share Program.....	\$84,000

**Department of Conservation and Recreation.**

---

2800-9707	For the purposes of a federally funded grant entitled, National Flood Insurance Program – FEMA Community Assistance Program.....	\$176,000
2800-9718	For the purposes of a federally funded grant entitled, NPS Task Agreements for BHIS Improvements .....	\$57,311
2800-9724	For the purposes of a federally funded grant entitled, FEMA National Dam Safety Program .....	\$145,000
2820-9702	For the purposes of a federally funded grant entitled, Rural Community Fire Protection.....	\$65,288
2820-9704	For the purposes of a federally funded grant entitled, Wildlife Habitat Incentives Program.....	\$4,785
2820-9705	For the purposes of a federally funded grant entitled, Agreements for the Identification and Eradication of Invasive Species .....	\$3,800,000
2820-9708	For the purposes of a federally funded grant entitled, NRCS – PL566 Grants for Dam Rehabilitation .....	\$2,578,000
2820-9709	For the purposes of a federally funded grant entitled, NCRS Regional Partnership Grant.....	\$100,000
2820-9710	For the purposes of a federally funded grant entitled, NRCS VPA-HIP Mohawk Trail Woodland Community Habitat.....	\$250,000
2821-9705	For the purposes of a federally funded grant entitled, Urban and Community Forestry and Shade Tree Management .....	\$274,254
2821-9709	For the purposes of a federally funded grant entitled, Forestry Planning .....	\$107,955
2821-9711	For the purposes of a federally funded grant entitled, Rural Fire Prevention and Control .....	\$291,153

2821-9713	For the purposes of a federally funded grant entitled, Wildland Urban Interface Fuels Management.....	\$175,000
2821-9717	For the purposes of a federally funded grant entitled, Forest Legacy Administration.....	\$531,480
2821-9725	For the purposes of a federally funded grant entitled, US Forest Service LSR Grants (Woodbank and Peer Grant) .....	\$47,845
2821-9726	For the purposes of a federally funded grant entitled, US Forest Service Forest Health Management .....	\$95,130
2830-9727	For the purposes of a federally funded grant entitled, Hemlock Woolly Adelgid Suppression .....	\$10,000
2830-9733	For the purposes of a federally funded grant entitled, US Fish & Wildlife – Aquatic Invasive Species Management.....	\$45,000
2830-9735	For the purposes of a federally funded grant entitled, USGS-Groundwater Monitor .....	\$84,552
2840-9709	For the purposes of a federally funded grant entitled, Waquoit Bay National Estuarine Research .....	\$550,000
2850-9701	For the purposes of a federally funded grant entitled, Recreational Trails Program .....	\$1,525,250

**Department of Energy Resources.**

---

7006-9720	For the purposes of a federally funded grant entitled, State Heating Oil and Propane Program.....	\$22,578
7006-9731	For the purposes of a federally funded grant entitled, US DOE Annual State Energy Program: Formula Grant.....	\$855,560
7006-9309	For the purposes of a federally funded grant entitled, US DOE Clean Cities.....	\$30,000

---



---

**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

---

**Office of the Secretary.**

---

4000-1169	For the purposes of a federally funded grant entitled, State Innovation Models: Model Design Test Assistance Fund .....	\$4,299,731
4000-1436	For the purposes of a federally funded grant entitled, Adult Core Contraception.....	\$25,000

**Department of Veteran Services.**

---

1410-0059 For the purpose of a federally funded grant entitled, Agawam Cemetery Expansion.....\$75,000

**Office for Refugees and Immigrants.**

---

4003-0816 For the purpose of a federally funded grant entitled, Massachusetts Refugee Preventative Health Project (MRPHP).....\$128,000

4003-0819 For the purposes of a federally funded grant entitled, TeamWorks .....\$170,000

4003-0822 For the purpose of a federally funded grant entitled, Program to Enhance Elder Refugee Services (PEERS).....\$97,200

4003-0826 For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance Program.....\$12,667,925

4003-0834 For the purposes of a federally funded grant entitled, Refugee School Impact .....\$370,000

4003-0835 For the purpose of a federally funded grant entitled, Massachusetts Wilson Fish Program (MWFP).....\$4,089,769

4003-0844 For the purposes of a federally funded grant entitled, Refugee Targeted Assistance Program .....\$816,470

4003-0851 For the purposes of a federally funded grant entitled, Refugee Entrepreneurship Program .....\$250,602

4003-0855 For the purposes of a federally funded grant entitled, Refugee Social Services Program .....\$1,447,813

4003-0858 For the purposes of a federally funded grant entitled, Refugee Independence Through Service Enhancement.....\$186,225

**Massachusetts Commission for the Blind.**

---

4110-3021 For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees .....\$8,760,000

4110-3025 For the purposes of a federally funded grant entitled, Independent Living - Adaptive Housing .....\$51,656

4110-3026 For the purposes of a federally funded grant entitled, Independent Living - Services to Older Independent Blind Americans .....\$669,384

4110-3028 For the purposes of a federally funded grant entitled, Supported Employment for the Blind .....\$72,000

**Massachusetts Rehabilitation Commission.**

---

4120-0020 For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees .....\$59,611,893

4120-0187 For the purposes of a federally funded grant entitled, Supported Employment Program Federal Funds .....\$408,724

4120-0191 For the purposes of a federally funded grant entitled, Informed Members Planning and Assessing Choices Together .....\$205,739

4120-0511 For the purposes of a federally funded grant entitled, Social Security Disability Insurance .....\$52,187,201

4120-0610 For the purposes of a federally funded grant entitled, Traumatic Brain Injury State Demonstration Grant Program .....\$309,566

4120-0751 For the purposes of a federally funded grant entitled, Assistive Technology Act.....\$308,278

4120-0752 For the purposes of a federally funded grant entitled, Independent Living Federal Grant.....\$1,336,600

4120-0753 For the purposes of a federally funded grant entitled, Independent Living State Grants (Part B) .....\$336,260

4120-0754 For the purposes of a federally funded grant entitled, Transition Pathway Services .....\$1,000,000

**Department of Youth Services.**

---

4200-1602 For the purposes of a federally funded grant entitled, Second Chance Act Treatment and Justice Collaboration.....\$81,959

**Department of Transitional Assistance.**

---

4400-3064 For the purposes of a federally funded grant entitled, SNAP Nutrition Education and Obesity Prevention Grant .....\$5,000,000

4400-3066 For the purposes of a federally funded grant entitled, Training for Food Stamp Able-Bodied Adults Without Dependents.....\$1,650,000

4400-3067 For the purposes of a federally funded grant entitled, Supplemental Nutrition Assistance Program Employment and Training.....\$1,600,000

4400-3081	For the purposes of a federally funded grant entitled, Food Insecurity Nutrition Incentive Grant Program .....	\$800,000
-----------	--	-----------

**Department of Public Health.**

---

4500-1001	For the purposes of a federally funded grant entitled, Preventive Health Services Block Grant.....	\$4,352,084
4500-1054	For the purposes of a federally funded grant entitled, Sexual Assault Services Program .....	\$441,341
4500-1056	For the purposes of a federally funded grant entitled, Mass Rape Prevention and Education .....	\$845,819
4500-1069	For the purposes of a federally funded grant entitled, Massachusetts State Loan Repayment Program .....	\$550,000
4500-1070	For the purposes of a federally funded grant entitled, OMH State Partnership Initiative Proposal Oral Health Equity .....	\$200,000
4500-2000	For the purposes of a federally funded grant entitled, Maternal and Child Health Services Block Grant.....	\$11,394,361
4502-1012	For the purposes of a federally funded grant entitled, Vital Statistics Cooperative Program.....	\$990,780
4510-0114	For the purposes of a federally funded grant entitled, Primary Care Cooperative Agreement .....	\$272,847
4510-0117	For the purposes of a federally funded grant entitled, State Office of Rural Health.....	\$172,000
4510-0120	For the purposes of a federally funded grant entitled, Rural Hospital Flexibility Program.....	\$312,013
4510-0223	For the purposes of a federally funded grant entitled, Oral Health Workforce Activities.....	\$500,000
4510-0224	For the purposes of a federally funded grant entitled, Small Rural Hospital Improvement Grant Program.....	\$81,293
4510-0225	For the purposes of a federally funded grant entitled, Children’s Oral Healthcare Access Program .....	\$250,000
4510-0227	For the purposes of a federally funded grant entitled, Clinical Comm Pedi Weight mgmt .....	\$1,477,519



4510-0401	For the purposes of a federally funded grant entitled, Medicare and Medicaid Survey and Certification .....	\$9,025,728
4510-0404	For the purposes of a federally funded grant entitled, Hospital Preparedness Programs .....	\$4,315,709
4510-0501	For the purposes of a federally funded grant entitled, Clinical Laboratory Improvement Amendments .....	\$368,299
4510-0507	For the purposes of a federally funded grant entitled, Impact Act-Conducting Hospice Recertification Surveys .....	\$231,045
4510-0617	For the purposes of a federally funded grant entitled, Electronic Health Record and Prescription Drug Monitoring.....	\$44,006
4510-0619	For the purposes of a federally funded grant entitled, Food and Drug Administration Inspection of Food Establishments.....	\$603,335
4510-0637	For the purposes of a federally funded grant entitled, Food Protection Rapid Response Team and Program Infrastructure Enhancement.....	\$306,664
4510-0812	For the purposes of a federally funded grant entitled, Sexual Assault Forensic Examination Telemedicine Center .....	\$1,590,606
4510-9048	For the purposes of a federally funded grant entitled, Indoor Radon Development Program .....	\$150,000
4510-9053	For the purposes of a federally funded grant entitled, Beaches Environmental Assessment.....	\$244,780
4510-9066	For the purposes of a federally funded grant entitled, Development and Implementation of Replicable Standard Enhancement .....	\$312,959
4510-9067	For the purposes of a federally funded grant entitled, Development and Implementation of BRACE in MASS.....	\$219,257
4510-9068	For the purposes of a federally funded grant entitled, Maintenance and Enhancement of the state and national environment.....	\$1,128,207
4510-9069	For the purposes of a federally funded grant entitled, Massachusetts Childhood Lead Poisoning Prevention Program .....	\$424,221
4512-0100	For the purposes of a federally funded grant entitled, Sexually Transmitted Disease Control.....	\$1,623,548
4512-0108	For the purposes of a federally funded grant entitled, Massachusetts Applications for STD Surveillance Network Parts A and B .....	\$576,080

4512-0150	For the purposes of a federally funded grant entitled, Vaccination Assistance Project .....	\$3,505,474
4512-0186	For the purposes of a federally funded grant entitled, Epidemiology and Laboratory for Infectious Disease .....	\$1,786,021
4512-0190	For the purposes of a federally funded grant entitled, Human Papillomavirus Vaccination .....	\$4,301,517
4512-0195	For the purposes of a federally funded grant entitled, Non-PPH 2013 Epidemiology and Laboratory Capacity .....	\$3,671,480
4512-0196	For the purposes of a federally funded grant entitled, Supplemental Funding ELC Ebola .....	\$922,433
4512-9069	For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment - Block Grant.....	\$47,160,685
4512-9080	For the purposes of a federally funded grant entitled, Cooperative Agreement to Benefit Homeless Individuals (CABHI) .....	\$241,584
4512-9082	For the purposes of a federally funded grant entitled, Family Recovery Project Southeast .....	\$804,122
4512-9084	For the purposes of a federally funded grant entitled, Mass ATR-IV Building Upon and Sustaining Success BUSS .....	\$400,000
4512-9085	For the purposes of a federally funded grant entitled, Strategic Prevention Framework.....	\$1,648,187
4512-9086	For the purposes of a federally funded grant entitled, Moms Do Care Project.....	\$1,000,000
4512-9087	For the purposes of a federally funded grant entitled, MA State Youth Treatment Implementation Project .....	\$800,000
4512-9088	For the purposes of a federally funded grant entitled, Mission Housed Enhancement.....	\$95,065
4512-9089	For the purposes of a federally funded grant entitled, Preventing Prescription Drug Overuse, Misuse, Abuse & Overdose .....	\$1,233,750
4512-9090	For the purposes of a federally funded grant entitled, Massachusetts State Targeted Response to the Opioid Crisis .....	\$11,742,924
4512-9426	For the purposes of a federally funded grant entitled, Uniform Alcohol and Drug Abuse Data.....	\$82,226

4513-0111	For the purposes of a federally funded grant entitled, Housing Opportunities – People with AIDS .....	\$308,246
4513-1226	For the purposes of a federally funded grant entitled, Essential Childhood Program.....	\$200,000
4513-9007	For the purposes of a federally funded grant entitled, Nutritional Status of Women, Infants and Children.....	\$83,923,786
4513-9010	For the purposes of a federally funded grant entitled, Integrated Systems for CYSHCN .....	\$200,000
4513-9021	For the purposes of a federally funded grant entitled, Program for Infants and Toddlers with Disabilities .....	\$9,413,279
4513-9031	For the purposes of a federally funded grant entitled, State Systems Development Initiative for MA .....	\$100,000
4513-9037	For the purposes of a federally funded grant entitled, Ryan White Comprehensive AIDS Resources.....	\$18,946,173
4513-9043	For the purposes of a federally funded grant entitled, Massachusetts Medical Partnerships Care and Treatment (MassIMPACT) .....	\$644,375
4513-9044	For the purposes of a federally funded grant entitled, MassReach.....	\$924,498
4513-9045	For the purposes of a federally funded grant entitled, HIV/AIDS Surveillance.....	\$1,236,110
4513-9047	For the purposes of a federally funded grant entitled, Augmentation and Evaluation of Established Health Education – Risk Reduction.....	\$5,021,642
4513-9049	For the purposes of a federally funded grant entitled, MA HIV/AIDS National Behavioral Surveillance.....	\$454,633
4513-9051	For the purposes of a federally funded grant entitled, Rural Domestic Violence and Child Victimization Project.....	\$382,535
4513-9052	For the purposes of a federally funded grant entitled, TB Testing and Treatment in High Risk Communities .....	\$500,000
4513-9053	For the purposes of a federally funded grant entitled, MA Increase HPV Vaccine Coverage by Strengthen Adolescent Act .....	\$249,998
4513-9070	For the purposes of a federally funded grant entitled, EMSC Partnership Grant .....	\$141,438

4513-9094	For the purposes of a federally funded grant entitled, MassHIT .....	\$834,783
4513-9103	For the purposes of a federally funded grant entitled, Massachusetts Home Visiting Initiative Formula.....	\$1,410,253
4513-9104	For the purposes of a federally funded grant entitled, Universal Newborn Hearing Screening.....	\$250,000
4513-9106	For the purposes of a federally funded grant entitled, Massachusetts Comprehensive Asthma Control Program.....	\$650,000
4513-9107	For the purposes of a federally funded grant entitled, Mass Center for Birth Defects Research and Prevention.....	\$1,050,000
4513-9109	For the purposes of a federally funded grant entitled, Massachusetts Perinatal Quality Collaborative .....	\$200,000
4513-9110	For the purposes of a federally funded grant entitled, B Existing-PRAMS .....	\$195,064
4513-9111	For the purposes of a federally funded grant entitled, CIS SECCS Planning .....	\$426,600
4513-9112	For the purposes of a federally funded grant entitled, MA EHDI Project .....	\$250,000
4513-9113	For the purposes of a federally funded grant entitled, Maternal, Infant and Early Childhood home visiting grant.....	\$6,801,586
4513-9114	For the purposes of a federally funded grant entitled, Surveillance and Intervention for Infants from Zika Virus .....	\$300,000
4513-9127	For the purposes of a federally funded grant entitled, Ryan White Title IV Program.....	\$655,493
4513-9193	For the purposes of a federally funded grant entitled, MA Launch Expansion.....	\$680,000
4514-1013	For the purposes of a federally funded grant entitled, WIC Special Project 2015 .....	\$52,800
4515-0116	For the purposes of a federally funded grant entitled, Tuberculosis Control Project (317) .....	\$1,954,188
4515-0209	For the purposes of a federally funded grant entitled, Strengthening Surveillance for Disease Among New Immigrants .....	\$88,297
4515-0210	For the purposes of a federally funded grant entitled, The Sylvie Ratelle Prevention TRNG CNTR .....	\$383,009

4515-1124	For the purposes of a federally funded grant entitled, Adult Viral Hepatitis Prevention.....	\$28,677
4515-1125	For the purposes of a federally funded grant entitled, Adult Viral Hepatitis Prevention.....	\$709,893
4515-1126	For the purposes of a federally funded grant entitled, Expansion Operationalization MA DPH Syndromic Surveillance.....	\$347,119
4515-1127	For the purposes of a federally funded grant entitled, Utilization of Immunization Information Systems for Assessment, Feedback, Incentives and Exchange Assessments .....	\$250,000
4516-1009	For the purposes of a federally funded grant entitled, PHPR Coop Agreement - All-Hazards PH Emergencies ZIKA2016.....	\$281,525
4516-1021	For the purposes of a federally funded grant entitled, Public Health Preparedness and Response .....	\$12,967,195
4516-1024	For the purposes of a federally funded grant entitled, Ebola Preparedness and Response Activities.....	\$1,175,000
4516-1034	For the purposes of a federally funded grant entitled, Accreditation for State Food Testing Laboratories .....	\$14,822
4516-1035	For the purposes of a federally funded grant entitled, Expanded Biomonitoring Program .....	\$1,135,200
4516-1036	For the purposes of a federally funded grant entitled, Accreditation for State Food Testing Laboratories .....	\$250,000
4518-0505	For the purposes of a federally funded grant entitled, Massachusetts Birth and Death File.....	\$45,000
4518-0519	For the purposes of a federally funded grant entitled, Max Use of Mass Workers Compensation Data.....	\$200,000
4518-0520	For the purposes of a federally funded grant entitled, National Violent Death Reporting System (NVDRS).....	\$242,740
4518-0535	For the purposes of a federally funded grant entitled, Expanded Occupational Health Surveillance.....	\$695,000
4518-1000	For the purposes of a federally funded grant entitled, National Death Index (NDI).....	\$95,000
4518-1002	For the purposes of a federally funded grant entitled, Social Security Administration Deaths.....	\$176,000

4518-1003	For the purposes of a federally funded grant entitled, Social Security Administration Births .....	\$283,059
4518-9023	For the purposes of a federally funded grant entitled, Census of Fatal Occupational Injuries (CFOI) .....	\$54,105
4518-9039	For the purposes of a federally funded grant entitled, MA Youth Suicide Prevention Project.....	\$809,612
4518-9044	For the purposes of a federally funded grant entitled, Massachusetts Citizen Verification for Federal Employment .....	\$8,000
4518-9052	For the purposes of a federally funded grant entitled, Behavioral Risk Factor Surveillance System .....	\$360,905
4570-1527	For the purposes of a federally funded grant entitled, Personal Responsibility Education Program (PREP) .....	\$1,404,514
4570-1534	For the purposes of a federally funded grant entitled, FDA 11 Tobacco.....	\$982,082
4570-1541	For the purposes of a federally funded grant entitled, Pregnant and Parenting Teens.....	\$1,500,000
4570-1545	For the purposes of a federally funded grant entitled, Quit Line.....	\$303,178
4570-1548	For the purposes of a federally funded grant entitled, Paul Coverdell National Acute Stroke Prevention.....	\$750,000
4570-1549	For the purposes of a federally funded grant entitled, Mass Health and Disability Program .....	\$350,000
4570-1551	For the purposes of a federally funded grant entitled, Cancer Prevention and Control .....	\$3,884,998
4570-1552	For the purposes of a federally funded grant entitled, Massachusetts State Health Prevention in Chronic Disease .....	\$1,457,225
4570-1553	For the purposes of a federally funded grant entitled, Massachusetts State Health Prevention in Chronic Disease .....	\$1,257,044
4570-1554	For the purposes of a federally funded grant entitled, FY14 Family Planning Services FOA.....	\$1,353,000
4570-1556	For the purposes of a federally funded grant entitled, Core Violence and Injury Prevention (Core VIPP) .....	\$43,074
4570-1557	For the purposes of a federally funded grant entitled, MA Organized Approaches to Increase Colorectal Cancer Screening .....	\$630,699

4570-1558	For the purposes of a federally funded grant entitled, Massachusetts Health Impact Assessment to Foster Healthy Community .....	\$40,761
4570-1559	For the purposes of a federally funded grant entitled, Massachusetts State and Local Public Health Actions to Prevent Obesity .....	\$3,520,000
4570-1560	For the purposes of a federally funded grant entitled, Tobacco Control Program.....	\$1,868,436
4570-1561	For the purposes of a federally funded grant entitled, Mass Core Violence Injury Prevention Program .....	\$443,148
4570-1562	For the purposes of a federally funded grant entitled, The Family Violence Service State Grants .....	\$2,060,884
4570-1563	For the purposes of a federally funded grant entitled, Enhanced Opioid-Involved Morbidity Mortality Surveillance.....	\$400,000

**Department of Children and Families.**

---

4800-0006	For the purposes of a federally funded grant entitled, Children's Justice Act.....	\$315,020
4800-0009	For the purposes of a federally funded grant entitled, Title IV-E Independent Living Program .....	\$3,143,968
4800-0013	For the purposes of a federally funded grant entitled, Promoting Safe and Stable Families Program Title IV-B Subpart 2 and Caseworker Visitation.....	\$4,803,414
4800-0084	For the purposes of a federally funded grant entitled, Education & Training Voucher Program .....	\$1,020,225
4800-0089	For the purposes of a federally funded grant entitled, Adoption Incentives Payments.....	\$56,166
4899-0001	For the purposes of a federally funded grant entitled, Title IV-B Child Welfare Services .....	\$3,732,463
4899-0021	For the purposes of a federally funded grant entitled, National Center for Child Abuse and Neglect.....	\$469,920
4899-0024	For the purposes of a federally funded grant entitled, Massachusetts Child Trauma Project.....	\$48,769

**Department of Mental Health.**

---

5012-9122	For the purposes of a federally funded grant entitled, Project for Assistance in Transition from Homelessness .....	\$1,559,382
5012-9171	For the purposes of a federally funded grant entitled, NITT - Healthy Transitions.....	\$1,000,000
5012-9172	For the purposes of a federally funded grant entitled, Court Related Enhanced Services for Treatment (CREST).....	\$348,142
5012-9173	For the purposes of a federally funded grant entitled, Primary and Behavioral Health Integration (PBHC).....	\$400,000
5012-9174	For the purposes of a federally funded grant entitled, Second Chance Act Re-Entry Initiative Mission-WI-RAPS .....	\$75,000
5012-9401	For the purposes of a federally funded grant entitled, Block Grant-Community Mental Health Services.....	\$10,943,458
5046-9102	For the purposes of a federally funded grant entitled, Shelter Plus Care Program .....	\$276,094

**Department of Developmental Services.**

---

5947-0012	For the purposes of a federally funded grant entitled, Lifespan Respite Care Program .....	\$100,000
5947-0021	For the purposes of a federally funded grant entitled, Partnership for Transition to Employment.....	\$250,000

---

---

**BOARD OF LIBRARY COMMISSIONERS.**

---

7000-9700	For the purposes of a federally funded grant entitled, Federal Reserve Title I.....	\$157,554
7000-9702	For the purposes of a federally funded grant entitled, Library Service Technology Act.....	\$3,220,591
7000-9703	For the purposes of a federally funded grant entitled, National Endowment for the Humanities .....	\$100,000



---

---

**EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.**

---

**Department of Housing and Community Development.**

---

4400-0705	For the purposes of a federally funded grant entitled, McKinney Emergency Shelter Grants Program.....	\$4,805,840
4400-0707	For the purposes of a federally funded grant entitled, Continuum of Care Supplemental Housing .....	\$9,918,539
7004-2030	For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income Persons; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies .....	\$7,354,107
7004-2033	For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development shall provide monthly payments in advance to participating agencies.....	\$148,906,450
7004-2034	For the purposes of a federally funded grant entitled, Community Services Block Grant; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies .....	\$16,496,539
7004-3037	For the purposes of a federally funded grant entitled, Small Cities Community Development Block Grant Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies .....	\$29,498,057
7004-3040	For the purposes of a federally funded grant entitled, CDBG Disaster Recovery Assistance .....	\$3,571,261
7004-9009	For the purposes of a federally funded grant entitled, Section 8 Substantial Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$15,878,235
7004-9014	For the purposes of a federally funded grant entitled, Federal Housing Voucher Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$3,983,849

7004-9015	For the purposes of a federally funded grant entitled, Housing Choice Voucher and VASH.....	\$232,450,680
7004-9016	For the purposes of a federally funded grant entitled, Family Unification Program.....	\$2,027,712
7004-9017	For the purposes of a federally funded grant entitled, Supportive Housing for Persons with Disabilities.....	\$715,837
7004-9018	For the purposes of a federally funded grant entitled, Section 811 Project Based Rental Assistance Demonstration Program .....	\$826,325
7004-9019	For the purposes of a federally funded grant entitled, Section 8 Moderate Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies .....	\$7,168,783
7004-9020	For the purposes of a federally funded grant entitled, Section 8 New Construction Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies .....	\$7,035,452
7004-9021	For the purposes of a federally funded grant entitled, the Family Self-Sufficiency Program; provided, that, consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$724,366
7004-9028	For the purposes of a federally funded grant entitled, Home Investment Partnerships; provided, that, consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies .....	\$6,500,000
7004-9029	For the purposes of a federally funded grant entitled, National Housing Trust Fund (NHTF) .....	\$3,419,569

---



---

**EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.**

---

**Department of Career Services.**

---

7002-6622	For the purposes of a federally funded grant entitled, American Apprenticeship Initiative.....	\$2,979,030
7002-6623	For the purpose of a federally funded grant to administer the Work Opportunity Tax Credit .....	\$310,000

7002-6625	For the purpose of a federally funded grant entitled, Labor Certification .....	\$889,045
7002-6626	For the purposes of a federally funded grant entitled, Employment Services State Allotment.....	\$17,399,029
7002-6628	For the purposes of a federally funded grant entitled, Disabled Veterans Outreach Program.....	\$2,998,000
7003-1010	For the purposes of a federally funded grant entitled, Trade Adjustment Assistance.....	\$22,429,071
7003-1630	For the purposes of a federally funded grant entitled, Workforce Investment Act Adult Activities .....	\$19,831,270
7003-1631	For the purposes of a federally funded grant entitled, Workforce Investment Act Youth Formula Grants.....	\$27,560,612
7003-1777	For the purposes of a federally funded grant entitled, Workforce Investment Act National Emergency Grants .....	\$14,534,602
7003-1778	For the purposes of a federally funded grant entitled, Workforce Investment Act Dislocated Worker Formula Grants .....	\$22,429,071
7003-1781	For the purposes of a federally funded grant entitled, WIA/WIOA Dislocated Worker National Reserve TAT .....	\$1,246,752
7003-1783	For the purposes of a federally funded grant entitled, Workforce Innovation Fund.....	\$11,317,536
7003-1785	For the purposes of a federally funded grant entitled, Apprenticeships USA State Accelerator Grant.....	\$1,900,000

**Department of Unemployment Assistance.**

---

7002-6621	For the purposes of a federally funded grant entitled, Administrative Clearing Account .....	\$13,008,265
7002-6624	For the purposes of a federally funded grant entitled, Unemployment Insurance Administration.....	\$69,860,209
7002-9701	For the purposes of a federally funded grant entitled, Federal Bureau of Labor Statistics.....	\$2,240,334

**Department of Labor Standards.**

---

7002-2013	For the purposes of a federally funded grant entitled, Mine Safety and Health Training .....	\$70,000
-----------	--	----------

7003-4203	For the purposes of a federally funded grant entitled, Bureau of Labor Statistics Statistical Survey .....	\$68,500
7003-4212	For the purposes of a federally funded grant entitled, Asbestos Licensing and Monitoring.....	\$108,000
7003-4213	For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring.....	\$385,000
7003-6627	For the purposes of a federally funded grant entitled, Occupational Safety and Health Administration On-site Consultation Program.....	\$1,328,000

---



---

**EXECUTIVE OFFICE OF EDUCATION.**

---

**Department of Early Education and Care.**

---

3000-0707	For the purposes of a federally funded grant entitled, Head Start Collaboration.....	\$175,000
3000-4001	For the purposes of a federally funded grant entitled, Preschool Expansion Grant.....	\$15,590,877
3000-8021	For the purposes of a federally funded grant entitled, CCDBG Implementation Research and Evaluation Planning Grants.....	\$50,000
3000-9003	For the purposes of a federally funded grant entitled, Community-Based Child Abuse Prevention (CBCAP).....	\$514,837

**Department of Elementary and Secondary Education.**

---

7010-9706	For the purposes of a federally funded grant entitled, Common Core Data Project.....	\$190,438
7038-0107	For the purposes of a federally funded grant entitled, Adult Education – State Grant Program .....	\$10,237,285
7043-1001	For the purposes of a federally funded grant entitled, Title I Grants to Local Education Agencies .....	\$235,629,430
7043-1004	For the purposes of a federally funded grant entitled, Migrant Education .....	\$1,431,926
7043-1005	For the purposes of a federally funded grant entitled, Title I – Neglected and Delinquent Children.....	\$2,148,858
7043-1006	For the purposes of a federally funded grant entitled, School Improvement Grants .....	\$9,869,100

7043-2001	For the purposes of a federally funded grant entitled, Teacher and Principal Training and Recruiting.....	\$39,943,379
7043-2003	For the purposes of a federally funded grant entitled, Math and Science Partnerships .....	\$37,575
7043-3001	For the purposes of a federally funded grant entitled, English Language Acquisition .....	\$15,543,284
7043-4002	For the purposes of a federally funded grant entitled, After School Learning Centers.....	\$15,706,747
7043-6001	For the purposes of a federally funded grant entitled, State Assessments .....	\$6,606,506
7043-6002	For the purposes of a federally funded grant entitled, Rural & Low Income Schools.....	\$54,910
7043-6501	For the purposes of a federally funded grant entitled, Education for Homeless Children and Youth.....	\$1,295,431
7043-7001	For the purposes of a federally funded grant entitled, Special Education Grants.....	\$289,982,854
7043-7002	For the purposes of a federally funded grant entitled, Preschool Grants.....	\$10,427,336
7043-8001	For the purposes of a federally funded grant entitled, Vocational Education Basic Grants.....	\$17,758,787
7044-0020	For the purposes of a federally funded grant entitled, Partnership Project .....	\$523,558
7048-2321	For the purposes of a federally funded grant entitled, CDC – Improving Health through School-based HIV/STD Prevention.....	\$469,683
7048-9144	For the purposes of a federally funded grant entitled, MEP Consortium Incentive Grants .....	\$66,666
7048-9200	For the purposes of a federally funded grant entitled, Statewide Longitudinal Data Systems.....	\$1,763,833
7053-2008	For the purposes of a federally funded grant entitled, Fresh Fruits and Vegetables .....	\$3,633,085
7053-2010	For the purposes of a federally funded grant entitled, Nutrition Admin Review and Training.....	\$24,065

7053-2015	For the purposes of a federally funded grant entitled, CNP Professional Standards .....	\$38,191
7053-2112	For the purposes of a federally funded grant entitled, Special Assistance Funds.....	\$239,574,725
7053-2117	For the purposes of a federally funded grant entitled, Child Care Program.....	\$70,852,289
7053-2119	For the purposes of a federally funded grant entitled, NSLP Food Equipment Grant.....	\$213,641
7053-2125	For the purposes of a federally funded grant entitled, Commodity Supplemental Food Program.....	\$178,871
7053-2126	For the purposes of a federally funded grant entitled, Temporary Emergency Food Assistance .....	\$1,015,697
7053-2202	For the purposes of a federally funded grant entitled, Special Summer Food Service Program for Children .....	\$8,649,912
7053-2266	For the purposes of a federally funded grant entitled, Team Nutrition Competitive Training Grant .....	\$254
7053-3272	For the purposes of a federally funded grant entitled, Direct Certification Performance Award .....	\$270,115
7062-0008	For the purposes of a federally funded grant entitled, Office of School Lunch Programs .....	\$4,807,353
7062-0017	For the purposes of a federally funded grant entitled, Charter Schools Assistance and Distributions .....	\$5,277,625

**Department of Higher Education.**

---

7066-1574	For the purposes of a federally funded grant entitled, Improving Teacher Quality.....	\$1,330,646
7066-6033	For the purposes of a federally funded grant entitled, Gaining Early Awareness and Readiness for Undergraduate Programs .....	\$5,002,293

---

**EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.**

---

**Office of the Secretary.**

---

8000-4603	For the purposes of a federally funded grant entitled, Juvenile Justice Delinquency and Prevention Act .....	\$490,000
-----------	--	-----------

8000-4610	For the purposes of a federally funded grant entitled, Statistical Analysis Center.....	\$48,000
8000-4611	For the purposes of a federally funded grant entitled, Byrne Justice Assistance Grant Program.....	\$5,000,000
8000-4620	For the purposes of a federally funded grant entitled, Stop Violence Against Women Formula Grants Program.....	\$3,251,534
8000-4622	For the purposes of a federally funded grant entitled, Inmate Substance Abuse Treatment.....	\$110,218
8000-4624	For the purposes of a federally funded grant entitled, Prisoner Substance Abuse Treatment.....	\$16,000
8000-4639	For the purposes of a federally funded grant entitled, John Justice Grant .....	\$95,000
8000-4641	For the purposes of a federally funded grant entitled, Sex Offender Registration.....	\$258,477
8000-4643	For the purposes of a federally funded grant entitled, Prison Rape Elimination Act.....	\$125,000
8000-4692	For the purposes of a federally funded grant entitled, State Homeland Security Program.....	\$5,645,000
8000-4794	For the purposes of a federally funded grant entitled, FY11 Urban Areas Initiative Grant.....	\$17,000,000
8000-4804	For the purposes of a federally funded grant entitled, State Agency Programs .....	\$8,000,000
8000-4805	For the purposes of a federally funded grant entitled, Map 21 405 Program.....	\$8,000,000
8000-4826	For the purposes of a federally funded grant entitled, State and Local Implementation Grant.....	\$500,000
8000-4841	For the purposes of a federally funded grant entitled, Fatality Analysis Reporting System.....	\$78,000

**Department of State Police.**

---

8100-0210	For the purposes of a federally funded grant entitled, FMCSA New Entrant Audit.....	\$65,000
8100-0212	For the purposes of a federally funded grant entitled, FMCSA High Priority Traffic Enforcement.....	\$117,904

8100-2010	For the purposes of a federally funded grant entitled, FMCSA Basic Grant.....	\$713,729
8100-2640	For the purposes of a federally funded grant entitled, Internet Crimes Against Children Continuation.....	\$250,000
8100-2642	For the purposes of a federally funded grant entitled, FFY16 Wounded VET Hiring Project .....	\$112,000
8100-3412	For the purposes of a federally funded grant entitled, FFY16 BAND14SPECTRUM .....	\$529,610
8100-9707	For the purposes of a federally funded grant entitled, FFY15 FEMA Port Security Grant Program.....	\$84,809
8100-9758	For the purposes of a federally funded grant entitled, Forensic DNA Backlog Reduction Program .....	\$385,624
8100-9760	For the purposes of a federally funded grant entitled, FY16 Paul Coverdell Forensic Science Improvement Program .....	\$129,428
8100-9761	For the purposes of a federally funded grant entitled, FFY16 Forensic DNA Backlog Reduction Program.....	\$961,979

**Department of Fire Services.**

---

8324-1505	For the purposes of a federally funded grant entitled, United States Fire Administration State Fire Training Program.....	\$20,000
-----------	---	----------

**Military Division.**

---

8700-1001	For the purposes of a federally funded grant entitled, Army National Guard Facilities Programs Cooperative Agreement .....	\$19,219,000
8700-1002	For the purposes of a federally funded grant entitled, Army National Guard Environmental Programs Cooperative Agreement .....	\$4,395,000
8700-1003	For the purposes of a federally funded grant entitled, Army National Guard Security Cooperative Agreement .....	\$1,164,200
8700-1004	For the purposes of a federally funded grant entitled, Army National Guard Electronic Security Cooperative Agreement.....	\$218,000
8700-1005	For the purposes of a federally funded grant entitled, Army National Guard Communications and Information Management Cooperative Agreement .....	\$430,000
8700-1007	For the purposes of a federally funded grant entitled, Army National Guard Sustainable Ranges Cooperative Agreement .....	\$301,000



8700-1010	For the purposes of a federally funded grant entitled, Army National Guard Anti-Terrorism Cooperative Agreement .....	\$103,000
8700-1011	For the purposes of a federally funded grant entitled, Army National Guard Emergency Management Program Coordinator.....	\$108,000
8700-1021	For the purposes of a federally funded grant entitled, Air National Guard Facilities Operations and Maintenance Cooperative Agreement.....	\$8,246,082
8700-1022	For the purposes of a federally funded grant entitled, Air National Guard Environment Cooperative Agreement .....	\$76,700
8700-1023	For the purposes of a federally funded grant entitled, Air National Guard Security Cooperative Agreement.....	\$1,502,369
8700-1024	For the purposes of a federally funded grant entitled, Air National Guard Fire Protection Cooperative Agreement .....	\$2,876,100
8700-1040	For the purposes of a federally funded grant entitled, Air National Guard Distributed Learning Program Cooperative Agreement.....	\$443,300
8700-2002	For the purposes of a federally funded grant entitled, Military Construction Cooperative Agreement CERF-P-Facility CCG .....	\$120,000
8700-2002	For the purposes of a federally funded grant entitled, OTIS ANGB Projects.....	\$3,941,080

**Massachusetts Emergency Management Agency.**

---

8800-0042	For the purposes of a federally funded grant entitled, Hazard Materials Emergency Planning Grant.....	\$374,375
8800-0064	For the purposes of a federally funded grant entitled, Hazard Mitigation 1364.....	\$5,000,000
8800-0065	For the purposes of a federally funded grant entitled, January 2015 Snow Storms Hazard Mitigation Grant.....	\$250,000
8800-1644	For the purposes of a federally funded grant entitled, Pre-Disaster Mitigation Competitive Projects.....	\$100,000
8800-1645	For the purposes of a federally funded grant entitled, Flood Mitigation Assistance Project .....	\$800,000
8800-1994	For the purposes of a federally funded grant entitled, June 2011 Tornadoes Grant.....	\$400,000

8800-2012	For the purposes of a federally funded grant entitled, Emergency Management Performance Grant .....	\$7,100,000
8800-4028	For the purposes of a federally funded grant entitled, Tropical Storm Irene Grant .....	\$50,000
8800-4097	For the purposes of a federally funded grant entitled, Hurricane Sandy.....	\$525,000
8800-4110	For the purposes of a federally funded grant entitled, February 2013 Blizzard NEMO .....	\$5,000,000
8800-4214	For the purposes of a federally funded grant entitled, January 2015 Storms .....	\$4,000,000
8810-0065	For the purposes of a federally funded grant entitled, January 2015 Snow Storms Hazard Mitigation Grants Program - Projects .....	\$560,000
8810-4214	For the purposes of a federally funded grant entitled, January 2015 Storms - Projects.....	\$6,000,000

**Department of Corrections.**

---

8903-0068	For the purposes of a federally funded grant entitled, PREA Zero Tolerance.....	\$214,848
8800-0064	For the purposes of a federally funded grant entitled, Second Chance Act CISCO Tech .....	\$11,303

**Middlesex Sheriff's Office.**

---

7043-1005	For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program .....	\$2,436
8000-4692	For the purposes of a federally funded grant entitled, Homeland Security Grant Program .....	\$23,100

**Hampden Sheriff's Office.**

---

4512-9096	For the purposes of a federally funded grant entitled, Substance Abuse .....	\$108,500
5012-9174	For the purposes of a federally funded grant entitled, Wi-RAPS .....	\$3,000
7038-0107	For the purposes of a federally funded grant entitled, I.E.T. Grant.....	\$71,000
7043-1005	For the purposes of a federally funded grant entitled, Title 1 Program.....	\$172,266

7043-8001	For the purposes of a federally funded grant entitled, Perkins Grant .....	\$15,000
8000-4611	For the purposes of a federally funded grant entitled, Reduction State Initiative .....	\$188,841

**Essex Sheriff's Office.**

---

7043-1005	For the purposes of a federally funded grant entitled, Title 1 Program.....	\$160,290
8910-0620	For the purposes of a federally funded grant entitled, Second Chance Re-entry Program for Adult Offenders .....	\$250,000
8910-0622	For the purposes of a federally funded grant entitled, PG/Mental Health.....	\$93,262

**Bristol Sheriff's Office.**

---

0337-0201	For the purposes of a federally funded grant entitled, Families First .....	\$102,780
7038-0107	For the purposes of a federally funded grant entitled, Adult Basic Education .....	\$15,346
7043-1005	For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program .....	\$203,238
8000-4611	For the purposes of a federally funded grant entitled, RSAT/JAG.....	\$208,743

**Norfolk Sheriff's Office.**

---

7038-0107	For the purposes of a federally funded grant entitled, Adult Basic Education Grant .....	\$143
-----------	--	-------

**Suffolk Sheriff's Office.**

---

7043-1005	For the purposes of a federally funded grant entitled, Title 1 Program.....	\$89,717
-----------	---	----------

---

**MASSACHUSETTS DEPARTMENT OF TRANSPORTATION.**

---

6640-0089	For the purposes of a federally funded grant entitled, Commercial Vehicle Information Systems and Networks .....	\$104,934
6640-0090	For the purposes of a federally funded grant entitled, CDL License Enhancement.....	\$253,900
6642-0018	For the purposes of a federally funded grant entitled, Section 5311 Rural Formula Program .....	\$3,883,077

6642-0020	For the purposes of a federally funded grant entitled, Section 5316 Job Access and Reverse Commute .....	\$816,901
6642-0026	For the purposes of a federally funded grant entitled, Section 5317 New Freedom Operating Segment.....	\$281,923
6642-0030	For the purposes of a federally funded grant entitled, Bus and Bus Facilities Section 5339.....	\$3,175,384
6642-0049	For the purposes of a federally funded grant entitled, Section 5310 Special Needs for Elderly Individuals and Individuals with Disabilities .....	\$6,579,913
6643-0015	For the purposes of a federally funded grant entitled, Patriot Corridor Double-Stack Clearance Initiative .....	\$627,525

**Department of Elder Affairs.**

---

9110-1074	For the purposes of a federally funded grant entitled, Older Americans Act .....	\$109,606
9110-1075	For the purposes of a federally funded grant entitled, Title VII Ombudsman .....	\$336,169
9110-1076	For the purposes of a federally funded grant entitled, Title IIIB Supportive Service.....	\$10,182,633
9110-1077	For the purposes of a federally funded grant entitled, National Family Caregiver Support Program .....	\$3,700,000
9110-1079	For the purposes of a federally funded grant entitled, IIID Preventative Health.....	\$436,823
9110-1094	For the purposes of a federally fund grant entitled, State Health Insurance Assistance Program .....	\$1,097,000
9110-1173	For the purposes of a federally funded grant entitled, Older Americans Act Nutritional Program .....	\$13,383,620
9110-1174	For the purposes of a federally funded grant entitled, Nutrition Services Incentive Program .....	\$4,885,300
9110-1178	For the purposes of a federally funded grant entitled, Community Service Employment Program .....	\$1,881,340
9110-1190	For the purposes of a federally funded grant entitled, MA Chronic Disease Self-Management Education Program .....	\$100,714

9110-1191	For the purposes of a federally funded grant entitled, Enhanced Alcohol and Drug Recovery Options Counseling Program.....	\$198,706
9110-1194	For the purposes of a federally funded grant entitled, 2013 MIPPA ADRC .....	\$79,154
9110-1197	For the purposes of a federally funded grant entitled, Alzheimer’s Disease Supportive Service Program.....	\$200,00

SECTION 2E. The sums set forth in this section are hereby appropriated for transfer from the General Fund to the trust funds named within each item unless specifically designated otherwise in this section, for the purposes and subject to the conditions specified in this section and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2018. Items in this section shall not be subject to allotment under section 9B of chapter 29 of the General Laws or reduction under section 9C of said chapter 29 without express authorization from the general court. Notwithstanding section 19A of said chapter 29, any transfer under this section shall be made by the comptroller in accordance with a transfer schedule to be developed for each item by the comptroller, after consulting with the appropriate agency secretary, the secretary of administration and finance and the state treasurer. The schedule for each appropriation shall provide for transfers in increments considered appropriate to meet the cash flow needs of each fund; provided, however, that the sum of the incremental transfers shall equal the sum set forth in this section and all transfers under the schedule shall be completed not later than June 30, 2018. Not later than 7 days after the schedules receive final approval by the comptroller, they shall be reported to the house and senate committees on ways and means.

---



---

**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

---

1599-6152	For an operating transfer to the State Retiree Benefits Trust Fund established in section 24 of chapter 32A of the General Laws.....	\$440,569,153
-----------	--	---------------

---



---

**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

---

**Office of the Secretary of Health and Human Services.**

---

1595-1067	For an operating transfer to the Delivery System Transformation Initiatives Trust Fund established in section 35UU of chapter 10 of the General Laws; provided, that these funds shall be expended under the delivery system transformation initiative master plan and hospital-specific plans approved in the MassHealth demonstration waiver under section 1115 of the Social Security Act, as codified in 42 U.S.C. 1315 for state fiscal year 2017; provided further, that all payments from the fund shall be: (i) subject to the availability of federal financial participation; (ii) made only under federally-approved payment methods; (iii) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (iv) subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that the secretary of health and human services shall make payments of up to \$49,338,667 from the fund to the Cambridge public health	
-----------	---	--

commission for federal fiscal year 2018 only after the Cambridge public health commission transfers up to \$24,669,334 of its funds to the Delivery System Transformation Initiatives Trust Fund using a federally-permissible source of funds which shall fully satisfy the nonfederal share of the payment; and provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than March 15, 2018 on: (a) the payments made to each hospital; (b) the investments each hospital has made with said payments; and (c) each hospital's performance on the quality measures assessed under the delivery system transformation initiatives program .....\$189,149,334

1595-1068 For an operating transfer to the MassHealth provider payment item in the Medical Assistance Trust Fund established in section 2QQQ of chapter 29 of the General Laws; provided, that except as otherwise provided in this item, these funds shall be expended only for services provided during state or federal fiscal year 2017 or 2018, for public hospital transformation and incentive initiative payments for state fiscal year 2018 or for Medicaid managed care entities and accountable care organizations incentive payments for state fiscal year 2018; provided further, that all payments from the Medical Assistance Trust Fund shall be: (i) subject to the availability of federal financial participation; (ii) made only under federally-approved payment methods; (iii) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (iv) subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that the secretary of health and human services shall notify, in writing, the house and senate committees on ways and means and the joint committee on health care financing of increases in payments within 15 days; provided further, that the secretary of health and human services shall make payments of up to \$365,000,000 from the Medical Assistance Trust Fund to the Cambridge public health commission only after the Cambridge public health commission transfers the nonfederal share of such payments to the Medical Assistance Trust Fund using a federally-permissible source of funds .....\$452,400,000

1595-1069 For an operating transfer to the Health Information Technology Trust Fund established in section 35RR of chapter 10 of the General Laws; provided, that these funds shall be expended for operating costs for the statewide health information exchange and integrated eligibility system .....\$13,853,272

---

---

**TRANSPORTATION**

---

**Massachusetts Department of Transportation.**

---

1595-6368 For an operating transfer to the Massachusetts Transportation Trust Fund established in section 4 of chapter 6C of the General Laws; provided, that not less than \$100,000 shall be expended to improve pedestrian and traffic safety on state highway route 16 at the rotary in the vicinity of Dilboy Stadium in the city of Somerville; provided further, that not less than \$75,000 shall be expended to the towns of Maynard and Acton for additional senior van services; provided further, that not less than \$100,000 shall be expended for repairs to the state highway route 101 bridge in the town of Phillipston; provided further, that not less than \$70,000 shall be expended to the town of Marshfield for the completion of a large scale sidewalk construction project; provided further, that not less than \$35,000 shall be expended for construction of a pedestrian walkway with appropriate safety signage and signalization at intersection of state highway route 3A and the new Gates middle school in the town of Scituate; provided further, that not less than \$50,000 shall be expended to the city known as the town of Weymouth for signage improvements and sidewalk installation at the intersection of Washington street and Broad street in the city known as the town of Weymouth; and provided further, that not less than \$200,000 shall be expended for the replacement of a failing culvert in the town of Blackstone\$315,191,545

Commonwealth Transportation Fund .....100%

1595-6369 For an operating transfer to the Massachusetts Bay Transportation Authority under clause (1) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws; provided, that the Massachusetts Bay Transportation Authority shall issue quarterly reports to the secretary of administration and finance, the chairs of the senate and house committees on ways and means and the senate and house chairs of the joint committee on transportation providing an accounting of the funds provided for in this item, which shall include the amount of money received under this transfer, the amount of money expended under this transfer, a description of items and services for which funds have been expended and the expected funding levels of this item to be requested for of the fiscal years between 2019 through 2021; provided further, that the Massachusetts Bay Transportation Authority shall submit these reports on a quarterly basis not later than 30 days following the last day of the quarter; provided further, that the first report shall be due not later than September 30, 2017; provided further, that the Massachusetts Bay Transportation Authority shall not present a planning document or budget presentation on projected structural deficits for the authority without including amounts set forth in this

item; and provided further, that the money distributed in this item shall be used to prevent diminished service levels and diminished personnel levels.....\$127,000,000

Commonwealth Transportation Fund .....100%

1595-6370 For an operating transfer to the regional transit authorities organized under chapter 161B of the General Laws, or any prior laws, under clause (2) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws; provided, that not less than \$250,000 shall be provided to the Montachusett Regional Transit Authority for the Athol-Orange shuttle, the Community Transit services successor service, to maintain current transportation service in the towns of Athol and Orange; and provided further, that the Montachusett Regional Transit Authority continue the agreement executed by the Massachusetts Department of Transportation pursuant to chapter 133 of the acts of 2016.....\$83,000,000

Commonwealth Transportation Fund .....100%

1595-6379 For the operation of the motor vehicle insurance merit rating board, including the rent, related parking and utility expenses of the board; provided, that the amount appropriated in this item and the associated fringe benefits shall be borne by insurance companies doing motor vehicle insurance business within the commonwealth under section 57A of chapter 6C of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, no safe driver insurance plan shall require the payment of an unsafe driver point surcharge for the first offense for a noncriminal motor vehicle traffic violation as described in chapter 90C of the General Laws .....\$9,695,430

Commonwealth Transportation Fund .....100%

---

---

**EXECUTIVE OFFICE OF EDUCATION.**

---

---

**Department of Higher Education.**

---

1595-7066 For the support of the Massachusetts Science, Technology, Engineering, and Mathematics Grant Fund, referred to as the Pipeline Fund, established in section 2MMM of chapter 29 of the General Laws .....\$1,500,000



SECTION 3. Notwithstanding any general or special law to the contrary, for the fiscal year ending June 30, 2018 the distribution to cities and towns of the balance of the State Lottery and Gaming Fund, as paid from the General Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws, and additional funds from the General Fund and the Gaming Local Aid Fund, shall be \$1,061,783,475 and shall be apportioned to cities and towns in accordance with this section.

Notwithstanding section 2 of chapter 70 of the General Laws or any other general or special law to the contrary, except for section 12B of chapter 76 and section 89 of chapter 71 of the General Laws, for fiscal year 2018 the total amounts to be distributed and paid to each city and town from item 7061-0008 of section 2 shall be as set forth in the following lists. The specified amounts distributed from said item 7061-0008 of said section 2 shall be deemed in full satisfaction of the amounts due under chapter 70 of the General Laws.

For fiscal year 2018, the foundation budget category of "low income enrollment" for the purpose of calculating foundation enrollment shall be the number of students identified as economically disadvantaged by qualifying as a match in the commonwealth's direct certification system through the executive office of health and human services' virtual gateway system under the programs and categories of assistance used to match for the fiscal year 2017 foundation budget. The economically disadvantaged decile assignment and rate methodology shall be calculated in the same manner as in fiscal year 2017. The foundation budget rates for the employee benefits and fixed charges category shall be increased to \$414.79 for pre-school and half day kindergarten; \$829.55 for full day kindergarten; \$829.59 for elementary; \$810.59 for middle school; \$761.96 for high school; \$3,259.68 for in-school special education; \$505.99 for limited English pre-school and half day kindergarten; \$1,002.45 for limited English all other grades and \$1,196.77 for vocational. For the foundation budget enrollment category of special education out of district, the total rate shall be increased to \$27,637.26. For the enrollment category of special education in district, the assumed in-district special education enrollment shall be 4% of non-vocational foundation enrollment and 5% of vocational foundation enrollment. All other foundation budget categories for each district shall be calculated in the same manner as in fiscal year 2017. The target local share shall be calculated using the same methodology used in fiscal year 2017. Preliminary local contribution shall be the municipality's fiscal year 2017 minimum required local contribution, increased or decreased by the municipal revenue growth factor; provided, that if a municipality's preliminary local contribution as a percentage of its foundation budget is more than 2.5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 1 percentage point; and if a municipality's preliminary contribution as a percentage of its foundation budget is more than 7.5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 2 percentage points. Minimum required local contribution for fiscal year 2018 shall be, for any municipality with a fiscal year 2018 preliminary contribution greater than its fiscal year 2018 target contribution, the preliminary local contribution reduced by 85 per cent of the gap between the preliminary local contribution and the target local contribution. No minimum required local contribution shall be greater than 90 per cent of the district's foundation budget amount. Required local contribution shall be allocated among the districts to which a municipality belongs in direct proportion to the foundation budgets for the municipality's pupils at each of those districts. For fiscal year 2018, the "foundation aid increment" shall be the difference between: (i) the positive difference between a district's foundation budget and its required district

contribution; and (ii) prior year aid. The "minimum aid increment" shall be equal to \$30 multiplied by the district's foundation enrollment minus the foundation aid increment. Districts that are significantly and negatively impacted by the change in low-income enrollment measurement shall receive transitional relief as included in the chapter 70 distributions in this section.

Chapter 70 aid for fiscal year 2018 shall be the sum of prior year aid plus the foundation aid increment, if any, plus the minimum aid increment, if any. No non-operating district shall receive chapter 70 aid in an amount greater than the district's foundation budget. Transitional relief, if any, shall be added to the chapter 70 distribution of this section but shall not be added to base aid for the calculation of chapter 70 aid for fiscal year 2019.

If there is a conflict between the language of this section and the distribution listed below, the distribution below shall control.

The department of elementary and secondary education shall not consider health care costs for retired teachers to be part of net school spending for any district in which such costs were not considered part of net school spending in fiscal year 1994, and for any district that has not accepted the provisions of section 260 of chapter 165 of the acts of 2014, provided that any district for whom such costs are not so considered shall have included as part of net school spending an amount equal to the increase in the foundation budget for the district associated with health care costs of retired teachers.

No payments to cities, towns or counties maintaining an agricultural school under this section shall be made after November 30 of the fiscal year until the commissioner of revenue certifies acceptance of the prior fiscal year's annual financial reports submitted pursuant to section 43 of chapter 44 of the General Laws. Advance payments shall be made for some or all of periodic local reimbursement or assistance programs to any city, town, regional school district, or agricultural school that demonstrates an emergency cash shortfall, as certified by the commissioner of revenue and approved by the secretary of administration and finance, under guidelines established by the secretary.

<b>Municipality</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
ABINGTON	\$7,637,749	\$1,965,195
ACTON	\$0	\$1,397,422
ACUSHNET	\$6,286,522	\$1,514,693
ADAMS	\$0	\$2,338,784
AGAWAM	\$19,253,912	\$3,680,303
ALFORD	\$0	\$14,019
AMESBURY	\$9,061,587	\$1,943,468
AMHERST	\$6,055,023	\$8,410,410
ANDOVER	\$10,139,285	\$1,785,062
AQUINNAH	\$0	\$2,335
ARLINGTON	\$11,180,879	\$7,578,995
ASHBURNHAM	\$0	\$794,291
ASHBY	\$0	\$437,425
ASHFIELD	\$93,413	\$185,464
ASHLAND	\$6,012,213	\$1,350,948
ATHOL	\$22,680	\$2,644,804
ATTLEBORO	\$35,846,981	\$5,699,154
AUBURN	\$10,125,935	\$1,710,866
AVON	\$1,430,611	\$692,399
AYER	\$0	\$756,264
BARNSTABLE	\$10,011,348	\$2,101,329
BARRE	\$0	\$898,463
BECKET	\$76,563	\$90,723
BEDFORD	\$4,659,580	\$1,146,770
BELCHERTOWN	\$13,744,526	\$1,699,777
BELLINGHAM	\$8,503,945	\$1,695,120
BELMONT	\$7,969,002	\$2,255,647
BERKLEY	\$3,957,968	\$607,836
BERLIN	\$454,305	\$201,410
BERNARDSTON	\$0	\$290,555
BEVERLY	\$7,893,610	\$5,833,890
BILLERICA	\$19,055,514	\$5,817,220
BLACKSTONE	\$151,526	\$1,367,375
BLANDFORD	\$43,655	\$126,847
BOLTON	\$4,568	\$197,239

<b>Municipality</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
BOSTON	\$218,066,495	\$189,267,705
BOURNE	\$5,094,043	\$1,464,445
BOXBOROUGH	\$14,948	\$251,995
BOXFORD	\$1,705,633	\$485,633
BOYLSTON	\$473,688	\$342,187
BRAINTREE	\$17,302,929	\$5,716,544
BREWSTER	\$983,449	\$394,445
BRIDGEWATER	\$76,038	\$3,638,533
BRIMFIELD	\$1,231,392	\$389,488
BROCKTON	\$173,022,562	\$20,917,128
BROOKFIELD	\$1,426,350	\$493,248
BROOKLINE	\$13,321,213	\$6,342,529
BUCKLAND	\$4,942	\$305,889
BURLINGTON	\$6,172,558	\$2,616,206
CAMBRIDGE	\$14,456,394	\$21,461,360
CANTON	\$6,147,011	\$2,142,288
CARLISLE	\$931,172	\$219,148
CARVER	\$9,913,049	\$1,459,379
CHARLEMONT	\$91,580	\$174,622
CHARLTON	\$21,633	\$1,447,318
CHATHAM	\$0	\$150,347
CHELMSFORD	\$10,894,328	\$5,070,449
CHELSEA	\$73,290,330	\$8,204,704
CHESHIRE	\$0	\$613,692
CHESTER	\$93,674	\$179,856
CHESTERFIELD	\$133,114	\$137,926
CHICOPEE	\$62,552,835	\$11,503,680
CHILMARK	\$0	\$3,747
CLARKSBURG	\$1,788,625	\$363,414
CLINTON	\$12,193,429	\$2,351,659
COHASSET	\$2,545,614	\$513,968
COLRAIN	\$5,959	\$288,319
CONCORD	\$3,251,271	\$1,158,938
CONWAY	\$620,884	\$178,539
CUMMINGTON	\$73,684	\$83,338

<b>Municipality</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
DALTON	\$236,011	\$1,136,604
DANVERS	\$6,732,852	\$2,845,286
DARTMOUTH	\$9,732,331	\$2,518,312
DEDHAM	\$4,637,271	\$3,266,846
DEERFIELD	\$1,095,493	\$479,817
DENNIS	\$0	\$544,059
DIGHTON	\$0	\$772,460
DOUGLAS	\$8,684,255	\$729,033
DOVER	\$772,221	\$192,170
DRACUT	\$19,182,047	\$3,500,184
DUDLEY	\$18,150	\$1,784,906
DUNSTABLE	\$2,961	\$245,710
DUXBURY	\$5,122,424	\$885,515
EAST BRIDGEWATER	\$10,543,697	\$1,495,339
EAST BROOKFIELD	\$186,016	\$289,726
EAST LONGMEADOW	\$10,634,769	\$1,446,023
EASTHAM	\$354,681	\$148,834
EASTHAMPTON	\$7,926,222	\$2,807,953
EASTON	\$9,933,051	\$2,187,668
EDGARTOWN	\$707,313	\$66,544
EGREMONT	\$0	\$63,031
ERVING	\$457,975	\$67,144
ESSEX	\$0	\$244,590
EVERETT	\$65,981,996	\$6,901,697
FAIRHAVEN	\$7,580,960	\$2,252,710
FALL RIVER	\$112,852,583	\$23,806,465
FALMOUTH	\$6,142,089	\$1,384,984
FITCHBURG	\$50,010,624	\$8,525,298
FLORIDA	\$546,637	\$49,723
FOXBOROUGH	\$8,888,190	\$1,488,008
FRAMINGHAM	\$42,363,221	\$9,938,983
FRANKLIN	\$28,078,451	\$2,468,462
FREETOWN	\$452,684	\$948,611
GARDNER	\$19,604,178	\$4,233,280
GEORGETOWN	\$5,448,358	\$715,645

<b>Municipality</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
GILL	\$0	\$242,992
GLOUCESTER	\$6,509,407	\$3,989,861
GOSHEN	\$96,111	\$79,920
GOSNOLD	\$16,414	\$2,095
GRAFTON	\$10,921,955	\$1,561,999
GRANBY	\$4,622,810	\$882,066
GRANVILLE	\$0	\$160,167
GREAT BARRINGTON	\$0	\$758,155
GREENFIELD	\$12,197,397	\$3,171,605
GROTON	\$0	\$773,847
GROVELAND	\$51,956	\$727,187
HADLEY	\$1,002,764	\$453,397
HALIFAX	\$2,920,458	\$906,844
HAMILTON	\$0	\$671,185
HAMPDEN	\$0	\$687,308
HANCOCK	\$207,160	\$56,403
HANOVER	\$6,871,449	\$2,116,228
HANSON	\$59,481	\$1,279,285
HARDWICK	\$0	\$465,076
HARVARD	\$1,926,361	\$1,479,443
HARWICH	\$0	\$430,312
HATFIELD	\$825,616	\$311,711
HAVERHILL	\$52,648,592	\$9,818,458
HAWLEY	\$26,764	\$43,233
HEATH	\$0	\$83,584
HINGHAM	\$7,189,243	\$1,576,618
HINSDALE	\$104,683	\$222,432
HOLBROOK	\$5,652,634	\$1,474,020
HOLDEN	\$5,491	\$1,909,993
HOLLAND	\$923,658	\$201,636
HOLLISTON	\$7,441,480	\$1,547,029
HOLYOKE	\$71,613,221	\$10,145,817
HOPEDALE	\$6,029,670	\$651,420
HOPKINTON	\$6,256,963	\$784,762
HUBBARDSTON	\$0	\$450,005

<b>Municipality</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
HUDSON	\$11,571,901	\$1,992,098
HULL	\$3,818,486	\$2,117,120
HUNTINGTON	\$257,686	\$344,296
IPSWICH	\$3,231,030	\$1,603,607
KINGSTON	\$4,308,265	\$958,874
LAKEVILLE	\$73,946	\$817,397
LANCASTER	\$8,468	\$954,923
LANESBOROUGH	\$768,543	\$344,604
LAWRENCE	\$180,901,063	\$19,614,942
LEE	\$2,047,989	\$622,151
LEICESTER	\$9,708,447	\$1,734,555
LENOX	\$1,242,525	\$532,484
LEOMINSTER	\$44,073,487	\$5,717,489
LEVERETT	\$289,061	\$178,317
LEXINGTON	\$14,311,275	\$1,531,029
LEYDEN	\$0	\$82,252
LINCOLN	\$1,052,081	\$680,098
LITTLETON	\$3,943,488	\$710,119
LONGMEADOW	\$4,672,411	\$1,395,717
LOWELL	\$144,679,262	\$25,162,659
LUDLOW	\$13,642,593	\$3,051,799
LUNENBURG	\$7,301,689	\$1,056,431
LYNN	\$157,177,781	\$22,366,973
LYNNFIELD	\$4,272,061	\$1,038,979
MALDEN	\$49,072,289	\$12,533,384
MANCHESTER	\$0	\$222,163
MANSFIELD	\$18,728,069	\$2,228,356
MARBLEHEAD	\$5,741,619	\$1,137,599
MARION	\$846,683	\$225,411
MARLBOROUGH	\$24,896,235	\$5,438,142
MARSHFIELD	\$14,421,163	\$2,164,150
MASHPEE	\$4,541,226	\$367,548
MATTAPOISETT	\$812,995	\$404,891
MAYNARD	\$5,065,813	\$1,569,461
MEDFIELD	\$6,137,784	\$1,448,128

<b>Municipality</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
MEDFORD	\$11,864,786	\$12,117,695
MEDWAY	\$10,368,909	\$1,218,791
MELROSE	\$8,280,046	\$5,123,317
MENDON	\$26,953	\$408,247
MERRIMAC	\$39,015	\$840,540
METHUEN	\$42,360,163	\$5,431,706
MIDDLEBOROUGH	\$17,796,089	\$2,463,012
MIDDLEFIELD	\$13,200	\$53,107
MIDDLETON	\$1,626,461	\$546,604
MILFORD	\$23,230,561	\$3,051,332
MILLBURY	\$7,199,606	\$1,769,015
MILLIS	\$4,761,622	\$1,045,922
MILLVILLE	\$70,899	\$406,921
MILTON	\$7,704,795	\$3,209,943
MONROE	\$49,377	\$18,369
MONSON	\$7,484,975	\$1,304,068
MONTAGUE	\$0	\$1,431,713
MONTEREY	\$0	\$46,189
MONTGOMERY	\$21,042	\$86,697
MOUNT WASHINGTON	\$32,506	\$29,946
NAHANT	\$508,003	\$377,462
NANTUCKET	\$3,114,564	\$79,153
NATICK	\$9,281,825	\$3,806,809
NEEDHAM	\$9,226,130	\$1,743,949
NEW ASHFORD	\$179,597	\$20,292
NEW BEDFORD	\$138,420,666	\$22,980,913
NEW BRAINTREE	\$0	\$131,878
NEW MARLBOROUGH	\$0	\$58,505
NEW SALEM	\$6,009	\$103,651
NEWBURY	\$16,844	\$517,371
NEWBURYPORT	\$3,923,142	\$2,547,869
NEWTON	\$22,938,631	\$5,870,797
NORFOLK	\$3,406,815	\$958,026
NORTH ADAMS	\$13,721,833	\$4,432,063
NORTH ANDOVER	\$8,326,307	\$2,047,318



<b>Municipality</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
NORTH ATTLEBOROUGH	\$20,427,791	\$2,874,118
NORTH BROOKFIELD	\$4,254,298	\$796,029
NORTH READING	\$7,010,717	\$1,773,795
NORTHAMPTON	\$7,395,919	\$4,390,877
NORTHBOROUGH	\$3,899,030	\$1,114,331
NORTHBRIDGE	\$15,473,041	\$2,108,739
NORTHFIELD	\$0	\$360,937
NORTON	\$12,678,650	\$2,076,324
NORWELL	\$3,600,308	\$1,070,921
NORWOOD	\$6,250,815	\$4,646,761
OAK BLUFFS	\$924,052	\$72,654
OAKHAM	\$5,880	\$191,665
ORANGE	\$5,240,609	\$1,614,480
ORLEANS	\$376,975	\$171,598
OTIS	\$0	\$36,336
OXFORD	\$10,461,744	\$2,054,202
PALMER	\$10,829,000	\$2,003,477
PAXTON	\$0	\$540,589
PEABODY	\$19,247,212	\$7,211,324
PELHAM	\$230,581	\$159,020
PEMBROKE	\$13,434,662	\$1,679,302
PEPPERELL	\$0	\$1,491,023
PERU	\$89,842	\$114,091
PETERSHAM	\$431,323	\$114,528
PHILLIPSTON	\$0	\$184,276
PITTSFIELD	\$40,710,089	\$8,625,330
PLAINFIELD	\$39,513	\$50,119
PLAINVILLE	\$2,885,981	\$757,895
PLYMOUTH	\$26,036,860	\$3,914,506
PLYMPTON	\$727,660	\$237,003
PRINCETON	\$0	\$295,785
PROVINCETOWN	\$283,851	\$138,183
QUINCY	\$27,043,396	\$19,075,668
RANDOLPH	\$16,360,814	\$5,192,661
RAYNHAM	\$0	\$1,135,988

<b>Municipality</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
READING	\$10,591,299	\$3,238,667
REHOBOTH	\$0	\$1,041,367
REVERE	\$60,174,178	\$10,276,496
RICHMOND	\$357,479	\$108,082
ROCHESTER	\$1,802,732	\$424,300
ROCKLAND	\$13,706,495	\$2,640,947
ROCKPORT	\$1,461,146	\$437,134
ROWE	\$136,715	\$3,936
ROWLEY	\$25,266	\$539,494
ROYALSTON	\$0	\$179,602
RUSSELL	\$168,465	\$246,731
RUTLAND	\$0	\$924,139
SALEM	\$21,736,742	\$6,891,419
SALISBURY	\$33,688	\$631,215
SANDISFIELD	\$0	\$34,618
SANDWICH	\$6,989,398	\$1,125,988
SAUGUS	\$5,569,152	\$3,665,082
SAVOY	\$512,309	\$115,752
SCITUATE	\$5,434,351	\$2,009,685
SEEKONK	\$5,143,575	\$1,229,326
SHARON	\$7,240,547	\$1,398,467
SHEFFIELD	\$16,826	\$243,380
SHELBURNE	\$0	\$261,253
SHERBORN	\$667,214	\$216,392
SHIRLEY	\$0	\$1,310,705
SHREWSBURY	\$19,706,038	\$2,782,874
SHUTESBURY	\$623,336	\$169,412
SOMERSET	\$7,571,209	\$1,532,241
SOMERVILLE	\$20,170,688	\$25,171,000
SOUTH HADLEY	\$7,933,784	\$2,609,119
SOUTHAMPTON	\$2,522,746	\$636,553
SOUTHBOROUGH	\$2,914,531	\$436,945
SOUTHBRIDGE	\$21,259,920	\$3,514,559
SOUTHWICK	\$0	\$1,260,155
SPENCER	\$49,601	\$2,259,569

<b>Municipality</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
SPRINGFIELD	\$334,086,733	\$37,819,217
STERLING	\$0	\$692,592
STOCKBRIDGE	\$0	\$99,581
STONEHAM	\$4,274,922	\$3,712,808
STOUGHTON	\$15,439,562	\$3,199,090
STOW	\$4,734	\$420,553
STURBRIDGE	\$3,795,214	\$773,978
SUDBURY	\$4,829,178	\$1,398,438
SUNDERLAND	\$861,528	\$504,938
SUTTON	\$5,398,395	\$779,841
SWAMPSCOTT	\$3,524,109	\$1,293,116
SWANSEA	\$7,690,811	\$1,876,329
TAUNTON	\$58,332,316	\$8,402,471
TEMPLETON	\$8,324	\$1,393,082
TEWKSBURY	\$13,119,905	\$2,780,480
TISBURY	\$695,704	\$97,959
TOLLAND	\$0	\$18,465
TOPSFIELD	\$1,157,318	\$612,757
TOWNSEND	\$0	\$1,312,935
TRURO	\$389,047	\$30,055
TYNGSBOROUGH	\$7,312,774	\$965,448
TYRINGHAM	\$40,165	\$12,684
UPTON	\$19,248	\$531,879
UXBRIDGE	\$9,331,904	\$1,374,601
WAKEFIELD	\$6,276,451	\$3,365,539
WALES	\$981,445	\$235,962
WALPOLE	\$7,961,141	\$2,546,080
WALTHAM	\$12,322,074	\$9,593,304
WARE	\$9,493,268	\$1,724,734
WAREHAM	\$13,261,534	\$1,976,561
WARREN	\$0	\$903,844
WARWICK	\$0	\$127,053
WASHINGTON	\$4,389	\$94,358
WATERTOWN	\$4,946,210	\$6,663,615
WAYLAND	\$4,298,296	\$903,034

<b>Municipality</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
WEBSTER	\$12,275,443	\$2,473,495
WELLESLEY	\$8,454,747	\$1,294,148
WELLFLEET	\$190,199	\$58,392
WENDELL	\$0	\$174,104
WENHAM	\$0	\$427,922
WEST BOYLSTON	\$2,982,885	\$795,966
WEST BRIDGEWATER	\$3,663,259	\$653,276
WEST BROOKFIELD	\$252,285	\$486,582
WEST NEWBURY	\$2,312	\$296,010
WEST SPRINGFIELD	\$26,265,949	\$3,580,408
WEST STOCKBRIDGE	\$0	\$97,134
WEST TISBURY	\$0	\$185,560
WESTBOROUGH	\$7,913,627	\$1,157,670
WESTFIELD	\$34,427,441	\$6,289,033
WESTFORD	\$16,853,055	\$2,123,074
WESTHAMPTON	\$469,400	\$144,763
WESTMINSTER	\$0	\$653,977
WESTON	\$3,609,343	\$373,690
WESTPORT	\$4,470,212	\$1,215,414
WESTWOOD	\$5,149,085	\$728,832
WEYMOUTH	\$28,071,515	\$8,710,954
WHATELY	\$259,340	\$134,068
WHITMAN	\$78,029	\$2,419,075
WILBRAHAM	\$0	\$1,462,090
WILLIAMSBURG	\$534,055	\$302,452
WILLIAMSTOWN	\$972,741	\$953,797
WILMINGTON	\$11,270,330	\$2,484,126
WINCHENDON	\$11,408,120	\$1,680,683
WINCHESTER	\$8,058,883	\$1,478,108
WINDSOR	\$26,342	\$103,744
WINTHROP	\$6,509,855	\$4,211,539
WOBURN	\$8,724,234	\$5,980,823
WORCESTER	\$245,969,249	\$41,515,613
WORTHINGTON	\$240,361	\$125,485
WRENTHAM	\$3,737,593	\$931,398

<b>Municipality</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
YARMOUTH	\$0	\$1,261,333
DEVENS	\$308,558	\$0
SOUTHFIELD	\$0	\$0
<b>Total Municipal</b>	<b>\$4,052,099,148</b>	<b>\$1,061,783,475</b>

<b>Regional School District</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
ACTON BOXBOROUGH	\$14,859,361	\$0
ADAMS CHESHIRE	\$10,275,553	\$0
AMHERST PELHAM	\$9,476,497	\$0
ASHBURNHAM WESTMINSTER	\$10,741,723	\$0
ASSABET VALLEY	\$5,149,658	\$0
ATHOL ROYALSTON	\$17,319,440	\$0
AYER SHIRLEY	\$8,197,181	\$0
BERKSHIRE HILLS	\$2,871,498	\$0
BERLIN BOYLSTON	\$1,107,888	\$0
BLACKSTONE MILLVILLE	\$10,880,269	\$0
BLACKSTONE VALLEY	\$8,190,134	\$0
BLUE HILLS	\$4,752,146	\$0
BRIDGEWATER RAYNHAM	\$21,132,011	\$0
BRISTOL COUNTY	\$3,027,862	\$0
BRISTOL PLYMOUTH	\$11,021,415	\$0
CAPE COD	\$2,149,167	\$0
CENTRAL BERKSHIRE	\$8,677,909	\$0
CHESTERFIELD GOSHEN	\$744,760	\$0
CONCORD CARLISLE	\$2,443,841	\$0
DENNIS YARMOUTH	\$7,095,664	\$0
DIGHTON REHOBOTH	\$12,783,266	\$0
DOVER SHERBORN	\$2,060,639	\$0
DUDLEY CHARLTON	\$24,265,243	\$0
ESSEX NORTH SHORE	\$3,903,488	\$0
FARMINGTON RIVER	\$434,200	\$0
FRANKLIN COUNTY	\$3,488,136	\$0
FREETOWN LAKEVILLE	\$10,933,153	\$0

<b>Municipality</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
FRONTIER	\$2,821,245	\$0
GATEWAY	\$5,606,889	\$0
GILL MONTAGUE	\$6,185,014	\$0
GREATER FALL RIVER	\$15,945,069	\$0
GREATER LAWRENCE	\$23,571,661	\$0
GREATER LOWELL	\$25,099,008	\$0
GREATER NEW BEDFORD	\$24,899,032	\$0
GROTON DUNSTABLE	\$10,778,123	\$0
HAMILTON WENHAM	\$3,606,706	\$0
HAMPDEN WILBRAHAM	\$11,742,374	\$0
HAMPSHIRE	\$3,231,273	\$0
HAWLEMONT	\$621,882	\$0
KING PHILIP	\$7,465,060	\$0
LINCOLN SUDBURY	\$3,002,696	\$0
MANCHESTER ESSEX	\$2,967,368	\$0
MARTHAS VINEYARD	\$2,835,120	\$0
MASCONOMET	\$5,090,919	\$0
MENDON UPTON	\$12,317,476	\$0
MINUTEMAN	\$2,074,863	\$0
MOHAWK TRAIL	\$6,001,454	\$0
MONOMOY	\$3,301,378	\$0
MONTACHUSETT	\$14,182,525	\$0
MOUNT GREYLOCK	\$1,748,153	\$0
NARRAGANSETT	\$9,873,894	\$0
NASHOBA	\$6,852,150	\$0
NASHOBA VALLEY	\$3,678,434	\$0
NAUSET	\$3,456,769	\$0
NEW SALEM WENDELL	\$691,862	\$0
NORFOLK COUNTY	\$1,225,310	\$0
NORTH MIDDLESEX	\$20,203,733	\$0
NORTHAMPTON SMITH	\$906,755	\$0
NORTHBORO SOUTHBORO	\$3,078,274	\$0
NORTHEAST METROPOLITAN	\$9,222,304	\$0
NORTHERN BERKSHIRE	\$4,679,876	\$0
OLD COLONY	\$3,254,694	\$0

<b>Municipality</b>	<b>Chapter 70</b>	<b>Unrestricted General Government Aid</b>
OLD ROCHESTER	\$2,922,564	\$0
PATHFINDER	\$5,440,055	\$0
PENTUCKET	\$13,040,102	\$0
PIONEER	\$4,128,881	\$0
QUABBIN	\$16,525,258	\$0
QUABOAG	\$9,110,523	\$0
RALPH C MAHAR	\$5,394,990	\$0
SHAWSHEEN VALLEY	\$6,391,251	\$0
SILVER LAKE	\$8,035,064	\$0
SOMERSET BERKLEY	\$4,883,752	\$0
SOUTH MIDDLESEX	\$4,407,641	\$0
SOUTH SHORE	\$4,307,230	\$0
SOUTHEASTERN	\$15,620,490	\$0
SOUTHERN BERKSHIRE	\$1,947,431	\$0
SOUTHERN WORCESTER	\$10,351,932	\$0
SOUTHWICK TOLLAND GRANVILLE	\$9,760,098	\$0
SPENCER EAST BROOKFIELD	\$13,601,594	\$0
TANTASQUA	\$8,695,152	\$0
TRI COUNTY	\$5,659,268	\$0
TRITON	\$8,636,541	\$0
UPISLAND	\$854,362	\$0
UPPER CAPE COD	\$3,036,240	\$0
WACHUSETT	\$26,970,138	\$0
WHITMAN HANSON	\$24,552,030	\$0
WHITTIER	\$9,241,707	\$0
<b>Total Regional</b>	<b>\$703,715,738</b>	<b>\$0</b>
<b>Total State</b>	<b>\$4,755,814,886</b>	<b>\$1,061,783,475</b>

1 SECTION 4. Section 71 of chapter 3 of the General Laws, as inserted by section 4 of  
2 chapter 133 of the acts of 2016, is hereby amended by striking out subsection (e) and inserting in  
3 place thereof the following subsection:-

4 (e) The commission shall submit a report on its activities and findings, including any  
5 recommendations, to the governor, the clerks of the senate and house of representatives and the  
6 house and senate chairs of the joint committee on elder affairs and shall file at least 1 report by  
7 December 31 of the even-numbered years.

8 SECTION 5. Chapter 6 of the General Laws is hereby amended by adding the following  
9 section:-

10 Section 219. There shall be a child and youth readiness cabinet to foster and coordinate  
11 efforts to enhance the level of cooperation and collaboration among the departments and  
12 agencies that serve children, youth and families. The cabinet shall work to provide strategic  
13 direction for interagency policy planning, development and implementation, thereby working to  
14 advance the health, well-being and education of children and youth and prepare them to be  
15 successful and contributing citizens.

16 The cabinet shall: (i) establish a shared vision for how best to establish a network of state  
17 services and supports for children, youth and families; (ii) identify priority areas for collaborative  
18 state action; (iii) establish baseline goals and benchmarks for assessing the extent to which  
19 agencies may successfully strengthen their cooperation and collaboration in providing services to  
20 children, youth and families; (iv) direct the development and monitor the progress of targeted  
21 interagency projects determined by the cabinet; and (v) address such other topics and initiatives  
22 relating to children and youth readiness.

23 The cabinet shall consist of the following members or their designees: the secretary of  
24 education who shall serve as a co-chair; the secretary of health and human services who shall  
25 serve as a co-chair; the secretary of administration and finance; the secretary of housing and  
26 economic development; the secretary of labor and workforce development; the secretary of  
27 public safety and security; the secretary of transportation; the secretary of energy and  
28 environmental affairs, the child advocate; the commissioner of early education and care; the



29 commissioner of elementary and secondary education; and the commissioner of higher  
30 education. The governor may designate additional members.

31 The cabinet shall be managed by a director who shall be jointly appointed by the co-  
32 chairs and shall report to them. The director shall be responsible for coordinating meetings of the  
33 cabinet and for managing the work of the cabinet.

34 Members of the cabinet shall serve at the pleasure of the governor. The cabinet shall meet  
35 at such times and places as determined by the co-chairs; provided, however that the cabinet shall  
36 meet not less than 4 times annually.

37 The cabinet may establish ongoing or ad hoc committees, task forces or interagency  
38 working groups. The cabinet may request that agencies and departments within the executive  
39 branch facilitate and implement the cabinet's policy agenda and objectives. Agencies and  
40 departments shall cooperate with the cabinet and provide assistance, information and advice to  
41 the cabinet.

42 Annually, not later than March 1, the cabinet shall provide a report of its activities to the  
43 clerks of the senate and house of representatives, the chairs of the joint committee on education,  
44 the chairs of the joint committee on children, families and persons with disabilities and the chairs  
45 of the senate and house committees on ways and means.

46 SECTION 6. Section 3 of chapter 6C of the General Laws, as appearing in the 2014  
47 Official Edition, is hereby amended by striking out clauses (47) and (48) and inserting in place  
48 thereof the following 4 clauses:-

49 (47) ensure regional equity related to transportation planning, construction, repair,  
50 maintenance, capital improvement, development and funding;

51 (48) designate a representative to act in its interest in labor relations matters with its  
52 employees; provided, however, that the representatives duties shall include, but not be limited to,  
53 ensuring that the department and its agencies adhere to good faith negotiations in all labor  
54 contracts or contract changes;

55 (49) sell, lease or otherwise contract for advertising, including in or on the facilities of the  
56 department; and

57 (50) promulgate rules and regulations for the control of billboards, signs and other  
58 advertising devices on public ways or on private property within public view of a highway,  
59 public park or reservation consistent with chapters 93 and 93D.

60 SECTION 7. Section 13 of said chapter 6C, as so appearing, is hereby amended by adding  
61 the following subsection:-

62 (d) The department shall regularly review fees and fines assessed on electronic toll  
63 collection system account holders. Not less than once each month, the department shall contact  
64 accounts with more than \$100 in outstanding fees and fines assessed on unpaid tolls to update the  
65 account holder on the account status and provide guidance as to what actions the account holder  
66 may take to remedy the account balance. Efforts to contact account holders shall include  
67 comparing address information on file with the national change of address registry,  
68 communicating with the account holder by email and communicating with the account holder by  
69 phone.

70 SECTION 8. Section 20 of said chapter 6C, as so appearing, is hereby amended by striking  
71 out, in line 22, the words "\$5,000 or less" and inserting in place thereof the following words:-  
72 \$50,000 or less; provided, however, that the department shall declare the property available for  
73 disposition and shall specify the restrictions, if any, placed on the subsequent use of the property.

74 SECTION 9. Chapter 6D of the General Laws is hereby amended by inserting after  
75 section 15 the following section:-

76 Section 15A. (a) The commission may develop, implement and promote an evidence-  
77 based outreach and education program for the therapeutic and cost-effective utilization of  
78 prescription drugs for physicians, podiatrists, pharmacists and other health care professionals  
79 authorized to prescribe and dispense prescription drugs. In developing the program, the  
80 commission shall consult with physicians, podiatrists, pharmacists, nurses, private insurers,  
81 hospitals, pharmacy benefit managers, the MassHealth drug utilization review board and the  
82 University of Massachusetts medical school.

83 (b) The program shall arrange for physicians, podiatrists, pharmacists and nurses to  
84 conduct face-to-face visits with prescribers, utilizing evidence-based materials and borrowing  
85 methods from behavioral science, educational theory and, where appropriate, pharmaceutical  
86 industry data and outreach techniques; provided, however, that to the extent possible, the  
87 program shall inform prescribers about drug marketing that is intended to circumvent  
88 competition from generic or other therapeutically-equivalent pharmaceutical alternatives or other  
89 evidence-based treatment options.

90 The program shall be designed to provide outreach to: physicians, podiatrists and other  
91 health care practitioners who participate in MassHealth, the subsidized catastrophic prescription  
92 drug insurance program established in section 39 of chapter 19A, other publicly-funded,  
93 contracted or subsidized health care programs, academic medical centers and other prescribers.

94 The commission shall, to the extent possible, utilize or incorporate into its program other  
95 independent educational resources or models proven effective in promoting high quality,  
96 evidenced-based, cost-effective information regarding the effectiveness and safety of  
97 prescription drugs including, but not limited to: (i) the Pennsylvania PACE Independent Drug  
98 Information Service affiliated with Harvard University; (ii) the Academic Detailing Program  
99 through the University of Vermont Larner College of Medicine's Office of Primary Care and  
100 Area Health Education Centers Program; (iii) the Drug Effectiveness Review Project coordinated  
101 by the Center for Evidence-based Policy at Oregon Health and Science University; and (iv) the  
102 North Carolina evidence-based peer-to-peer education program outreach program.

103 (c) The commission may establish and collect fees for subscriptions and contracts with  
104 private payers. The commission may seek funding from nongovernmental health access  
105 foundations and undesignated drug litigation settlement funds associated with pharmaceutical  
106 marketing and pricing practices.

107 SECTION 10. Said chapter 6D is hereby further amended by inserting after section 16 the  
108 following section:-

109 Section 16A. (a) The commission shall, upon consideration of advice or any other  
110 pertinent evidence, recommend the noncontracted commercial rate for emergency services and

111 the noncontracted commercial rate for nonemergency services to be in effect for a 5-year period  
112 for the purposes of section 28 of chapter 176O.

113 (b) In making its recommendation, the commission shall consider: (i) the impact of each  
114 rate on total health care expenditures; (ii) the impact of each rate on in-network participation by  
115 health care providers; and (iii) whether each rate is understandable and easily administrable by  
116 health care providers and carriers.

117 (c) The board shall submit notice of its recommendation to the joint committee on health  
118 care financing. Within 30 days after such filing, the joint committee may hold a public hearing  
119 on the board's proposed rates. The joint committee may report its findings to the general court,  
120 together with drafts of legislation necessary to implement those findings, and, in that report, the  
121 joint committee may include its recommendation on whether to affirm or reject the board's  
122 recommendation within 20 days after the public hearing and shall provide a copy of its findings  
123 and proposed legislation to the board. If the general court does not enact legislation with respect  
124 to the board's recommended modification to the rates within 35 days after the public hearing, the  
125 board's recommendation shall take effect for the applicable 5-year period.

126 (d) Prior to recommending the rates, the commission shall hold a public hearing. The  
127 public hearing shall be based on such other pertinent information or data that may be available to  
128 the board. The hearing shall examine current rates paid for in- and out-of-network services and  
129 the impact of those rates on the operation of the health care delivery system and determine, based  
130 on the testimony, information and data, an appropriate noncontracted commercial rate for  
131 emergency services and noncontracted commercial rate for nonemergency services consistent  
132 with subsection (b). The commission shall provide public notice of the hearing at least 45 days  
133 prior to the date of the hearing, including notice to the joint committee on health care financing.  
134 The joint committee on health care financing may participate in the hearing. The commission  
135 shall identify as witnesses for the public hearing a representative sample of providers, provider  
136 organizations, payers and such other interested parties as the commission may determine. Any  
137 other interested parties may testify at the hearing

138 (e) The commission shall thereafter conduct a review of the established rates in the fourth  
139 year of their operation and make changes to those rates consistent with this section to be  
140 effective for the next 5-year period.

141 SECTION 11. Section 11 of chapter 7A of the General Laws, as appearing in the 2014  
142 Official Edition, is hereby amended by adding the following paragraph:-

143 The office of the comptroller shall provide necessary information to the department of  
144 revenue on aid and expenses provided to municipalities for the purpose of assisting the  
145 department in compiling local aid financial statements pursuant to the second paragraph of  
146 section 25A of chapter 58.

147 SECTION 12. Chapter 7C of the General Laws is hereby amended by adding the  
148 following section:-

149 Section 74. (a) There shall be a Massachusetts public art program to be administered by  
150 the public art commission established in subsection (b). The program shall provide for the  
151 creation, acquisition, conservation and maintenance of public art. Under this program and in  
152 connection with the construction or substantial renovation of a building owned, managed and  
153 occupied by the commonwealth shall be transferred one per cent of all state fund appropriations  
154 for capital improvements designated for new capital construction for the creation, conservation  
155 and maintenance of public art in or on the site including, but not limited to, expenses related to  
156 selection processes and design and development.

157 (b) There shall be a public art commission that shall administer the Massachusetts public  
158 art program by: (i) establishing a process for capital projects to apply for Massachusetts public  
159 art program funding; (ii) creating a set of criteria to utilize in determining the level of funding, if  
160 any, for each project applicant; (iii) working with the division of capital asset management and  
161 maintenance, project managers and contractors to identify opportunities and locations for art; (iv)  
162 reviewing each project to ensure relevance of and support for the public art, including engaging  
163 the relevant local site users and community stakeholders for their input; (v) making curatorial  
164 decisions on a project-by-project basis; (vi) establishing partnerships and relationships as  
165 relevant to the program and projects with members of the commonwealth's artist community,  
166 including artists, cultural institutions, arts organizations and educational institutions; (vii)

167 consulting with local cultural councils; (viii) promoting and encouraging public art; (xi)  
168 promoting public access to and education with respect to art installations in public facilities; (x)  
169 ensuring an inventory of, and maintenance plan for, the public art collection; and (xi)  
170 coordinating with the executive department to ensure compliance with and participation in the  
171 Massachusetts public art program. The commission may coordinate with educational, arts and  
172 cultural organizations, municipalities and other organizations to provide alternative sources of  
173 funding for public art and programming for arts and cultural education and research alternative  
174 funding mechanisms including, but not limited to, public-private partnerships that may increase  
175 the total pool of funds for public art and suggest the development of programming for education  
176 and promotion regarding public art. The state agencies within the executive department shall  
177 cooperate with and provide assistance to the commission as necessary.

178 (c) The commission shall consist of: the commissioner of the division of capital asset  
179 management and maintenance or a designee, who shall serve as chair; the executive director of  
180 the Massachusetts cultural council or a designee; 2 persons to be appointed by the president of  
181 the Massachusetts College of Art and Design, each of whom shall have a background in public  
182 art or architecture; and 5 persons to be appointed by the governor, 1 of whom shall have  
183 municipal government experience who shall be selected from a list of 3 individuals nominated by  
184 the Massachusetts Municipal Association, Inc., 1 of whom shall be a project designer with  
185 experience in the creation and installation of public art, 1 of whom shall be an artist or  
186 representative from a nonprofit or community organization associated with the arts who shall be  
187 selected from a list of 3 individuals nominated by the executive director of the Massachusetts  
188 cultural council, and 1 of whom shall be a faculty or staff member specializing in art or  
189 architecture at 1 of the commonwealth's public institutions of higher education. At least 1  
190 member of the commission shall be an artist and at least 1 member shall be an architect. The  
191 governor shall seek to appoint persons who are from geographically diverse regions of the  
192 commonwealth. The Massachusetts public art program coordinator appointed pursuant to  
193 subsection (d) shall be a nonvoting member of the commission and shall serve as its secretary.  
194 Commission members shall serve without compensation or reimbursement for expenses.  
195 Commission members shall serve for terms of 5 years. Commission members may be  
196 reappointed but shall not serve for more than 2 consecutive terms. The commission shall meet at  
197 least quarterly and otherwise at the discretion of the chair.

198 (d) The commissioner of division of capital asset management and maintenance, in  
199 coordination with the commission, shall appoint a Massachusetts public art program coordinator,  
200 an employee of division , who shall report to the commissioner and shall have the requisite  
201 qualifications related to public art programs and project management to administer the  
202 Massachusetts public art program. The coordinator’s appointment shall be subject to approval by  
203 the commission. In coordination with the commission and any other agency that the  
204 commissioner deems appropriate, the coordinator shall, without limitation: (i) recommend the  
205 guidelines and parameters for the Massachusetts public art program; (ii) coordinate the  
206 Massachusetts public art program, including soliciting artists, setting up proposal review,  
207 overseeing artists’ work and developing and managing community engagement and educational  
208 activities; (iii) research other successful funding mechanisms that increase the total pool of funds  
209 for public art; (iv) oversee the creation of a central entity to host a variety of shared resources  
210 relating to the implementation, installation, maintenance and preservation of public art; and (v)  
211 distributing Massachusetts public art program funds as allocated by the commission. The  
212 guidelines, policies and regulations for the Massachusetts public art program shall be approved  
213 by the commission.

214 (e) In selecting art installations for construction or renovation projects, the commission  
215 shall give preference to artists residing in the commonwealth.

216 (f) The commonwealth shall have sole ownership of the artwork acquired through the  
217 Massachusetts public art program, subject to exceptions approved by the commission. The artist  
218 shall retain copyright of the artwork unless otherwise noted in the contract for the work.

219 (g) Annually, not later than September 1, the commission shall provide a report to the  
220 secretary of administration and finance, the chairs of the senate and house on ways and means,  
221 the senate and house chairs of the joint committee on tourism, arts and cultural development and  
222 the clerks of the senate and house of representatives describing the actions of the Massachusetts  
223 public art program and the commission, along with any other information the commission  
224 considers pertinent.

225 SECTION 13. Chapter 10 of the General Laws is hereby amended by adding the following  
226 section:-

227 Section 35EEE. There shall be a Metropolitan Beaches Trust Fund to be used, without  
228 further appropriation, to support free events and recreational and educational programs at the  
229 metropolitan beaches pursuant to section 70 of chapter 3 of the General Laws. The fund shall  
230 consist of money received into the fund from any other fund or source or otherwise appropriated,  
231 donated or provided to the fund. Any balance in the fund at the end of the fiscal year shall not  
232 revert to the General Fund, but shall remain available for expenditure in subsequent future years.  
233 An expenditure made from the fund shall not cause the fund to become deficient at any point  
234 during a fiscal year.

235 SECTION 14. The first paragraph of section 12 of chapter 11 of the General Laws, as  
236 appearing in the 2014 Official Edition, is hereby amended by inserting after the first sentence the  
237 following sentence:- The state auditor shall have access to employee credit card records for such  
238 accounts and shall ensure integrity and accountability of employee credit card usage.

239 SECTION 15. Said chapter 11 is hereby further amended by adding the following  
240 section:-

241 Section 18. (a) There shall be within the office of the state auditor, but not subject to its  
242 supervision or control, a tax expenditure review commission that shall examine and evaluate the  
243 administration, effectiveness and fiscal impact of tax expenditures as defined in section 1 of  
244 chapter 29 and any other corporate or other business excise tax expenditures, including  
245 adjustments to the apportionment formula under section 38 of chapter 63 and as presented with  
246 the governor's proposed budget under section 5B of said chapter 29. The commission shall  
247 consider the public policy objectives behind the grant of any tax expenditure and the metrics of  
248 measuring success in meeting those objectives and shall make recommendations as to whether  
249 the tax expenditure should be repealed, sunset, amended to better achieve its policy goals and  
250 metrics or permitted to continue in its current form.

251 (b) The commission shall consist of 7 members, the state auditor or a designee, who shall  
252 serve as chair; the secretary of administration and finance or a designee; the inspector general or  
253 a designee; the state treasurer or a designee; and 3 members who shall be appointed by a  
254 majority vote of the ex officio members and have experience in economics or tax policy.



255           The 3 appointed commission members shall each serve 3-year terms and may be eligible  
256 for reappointment upon a majority vote of the 4 ex officio members. The commission shall be  
257 staffed by the office of the state auditor.

258           (c) The commission shall establish a schedule to review tax expenditures so that each  
259 expenditure shall be reviewed at least once every 5 years; provided, however, that the  
260 commission shall not review personal income tax expenditures more than once every 10 years.  
261 The review schedule may group tax expenditures by the individuals or industries benefitting  
262 from the expenditures, the objectives of the expenditures or the policy rationale of the  
263 expenditures. The commission's review of each tax expenditure shall include the date the tax  
264 expenditure was enacted and the statutory citation.

265           (d) Pursuant to the schedule established in subsection (c), the commission shall evaluate,  
266 using best practices and standardized criteria:

267                   (i) the purposes, intent and goals of each tax expenditure and whether the  
268 expenditure is an effective means of accomplishing those ends;

269                   (ii) the fiscal impact of each tax expenditure on state and local taxing  
270 authorities, including past fiscal impacts and expected future fiscal impacts;

271                   (iii) the economic impact of each tax expenditure including, but not  
272 limited to, revenue loss compared to economic gain and jobs created, retained or  
273 lost as a result of the tax expenditure;

274                   (iv) the extent to which the purpose, intent or goal may have occurred  
275 without the tax expenditure;

276                   (v) the extent to which the commonwealth's administration of the tax  
277 expenditure, including enforcement efforts, is efficient and effective;

278                   (vi) the extent to which there are other local, state or federal tax  
279 expenditures, direct expenditures or other programs that have similar purposes,  
280 intent or goals as the tax expenditure and the extent to which such similar  
281 initiatives are coordinated, complementary or duplicative;

282 (vii) similar tax expenditures, if any, offered by other states and the impact  
283 of the tax expenditure on regional and national economic competitiveness; and

284 (viii) the extent to which the tax expenditure is a cost-effective use of  
285 resources.

286 (e) For each tax expenditure reviewed, the commission shall provide a recommendation  
287 as to whether the tax expenditure should be repealed, allowed to sunset, amended to better  
288 achieve its policy goals and metrics or allowed to continue in its current form.

289 (f) The commission shall have access to documents and information, including tax  
290 returns and related documents maintained by the department of revenue necessary for the  
291 performance of the commission's duties under this section but excluding information provided to  
292 the commonwealth by other federal and state tax agencies where such access is prohibited by  
293 law; provided, however, that tax returns and related documents shall not include a taxpayer's  
294 personal identifying information and such returns and documents shall be confidential and  
295 exempt from disclosure as a public record. The commission, in collaboration with the department  
296 of revenue, shall adopt policies and procedures to ensure taxpayer confidentiality.

297 (g) Annually, not later than November 1, the commission shall report the results of its  
298 findings and activities of the preceding year and its recommendations to the clerks of the senate  
299 and house of representatives who shall forward the same to the chairs of the senate and house  
300 committees on ways and means and the chairs of the joint committee on revenue. The report  
301 shall include all information required to be reviewed by this section and recommendations, as  
302 required under subsection (e), for each tax expenditure reviewed. All reports shall be made  
303 available electronically and prominently displayed on the official website of the state auditor.

SECTION 16. Section 10 of chapter 12C of the General Laws, as appearing in the 2014 Official Edition, is hereby amended by striking out subsection (e) and inserting in place thereof the following 2 subsections:-

(e) The center, in consultation with the executive office of health and human services, shall develop an approach to report health care prices and related information by provider for use by consumers, employers and other stakeholders. The center shall develop a list of the most common procedures and services based on data collected pursuant to this section and sections 8 and 9. The center shall require private and public health care payers to submit the payment rates for procedures and services and other information necessary for the center to determine the weighted average rate per provider across the market, for every provider with which the payer has contracted or has a compensation arrangement. The center shall aggregate data collected pursuant to this subsection and develop a weighted average payer rate for procedures and services, broken down by individual provider, and shall make the information publicly available on the consumer health information website required by section 20. The center shall keep confidential all nonpublic data obtained pursuant to this subsection and shall not disclose such data to any person without the consent of the provider or payer that produced the data; provided, however, that the center may disclose such data in an aggregated format. The center shall promulgate regulations necessary to implement this subsection.

(f) Except as specifically provided otherwise by the center or pursuant to this chapter, insurer data collected by the center pursuant to this section shall not be a public record under clause Twenty-sixth of section 7 of chapter 4 or under chapter 66.

SECTION 17. Chapter 15 of the General Laws is hereby amended by adding the following section:-

Section 67. If the division of local mandates, established pursuant to section 6 of chapter 11, determines using the procedures established by section 27C(d) of chapter 29 that a law, rule or regulation related to education has not been paid in full by the commonwealth, then a city, town or school district may petition the department of elementary and secondary education for a waiver from said law, rule or regulation, or any part thereof. The department shall grant the waiver unless it determines that the absence of the mandate will lower the quality of education

provided; provided, however, that the petition shall be considered granted if the department fails to respond not later than 90 days after the submission of the petition request.

SECTION 18. Section 9 of Chapter 15A of the General Laws, as most recently amended by section 37 of chapter 46 of the acts of 2015, is hereby further amended by adding the following paragraph:-

Notwithstanding any general or special law to the contrary, the board of higher education shall have the authority to enter into interstate reciprocity agreements that authorize an accredited, degree-granting institution of higher education located in the commonwealth to voluntarily participate in such an agreement and to provide distance education programs to students in other states in accordance with the the agreement. The authority granted by this paragraph shall apply only to distance learning programs and shall not affect other approvals of institutions of higher education or programs required by law exemptions for institutions of higher education or programs. This section shall not prohibit an accredited, degree-granting institution of higher education located in the commonwealth that has been authorized to grant degrees by the board of higher education but that does not participate in such an agreement from offering a postsecondary distance education program in another state if the institution is duly authorized to do so by the other state. For purposes of online distance education programs, an accredited, degree-granting institution of higher education chartered, incorporated or organized in another state that is a party to the interstate reciprocity agreement entered into by the board shall be authorized by the board of higher education to conduct courses that lead to the award of a degree in the commonwealth in accordance with Section 31A of chapter 69; provided, however, that the institution of higher education is approved to participate in and meets the requirements of the interstate reciprocity agreement. This section shall not affect the authority of the attorney general to enforce statutes or promulgate and enforce regulations that prohibit consumer fraud and unfair or deceptive business practices including, but not limited, those under chapter 93A of the General Laws, and to enforce the federal Consumer Financial Protection Act of 2010 under section 1042 of the act. Before the board of higher education enters into an interstate reciprocity agreement, the department of higher education and the attorney general shall execute any memoranda of understanding necessary to coordinate the enforcement of relevant requirements,

statutes and regulations, including those related to consumer fraud and unfair or deceptive business practices.

SECTION 19. Section 16 of said chapter 15A is hereby amended by striking out the ninth paragraph, as amended by section 5 of chapter 283 of the acts of 2016, and inserting in place thereof the following 4 paragraphs:-

There shall be, subject to appropriation, a public service scholarship program which shall provide scholarships to children or spouses of certain veterans and public employees for tuition at public or independent institutions of higher education in the commonwealth to pursue undergraduate studies. An individual shall be eligible for the scholarship program if that individual is: (i) a child or spouse of a deceased public employee who, while in the performance of the public employee's duties, including authorized training duty, and as a result of incident, accident or violence, was killed or sustained injuries that were the direct and proximate cause of the employee's death; (ii) a child of a prisoner of war or of a military or service person missing in action; or (iii) a child of a veteran whose service was credited to the commonwealth and who was killed in action or otherwise died as a result of that service. For the purposes of this section, "deceased public employee" shall mean a public employee working for a state or county government, a public institution of higher education in the commonwealth or a municipality, public school department or public school district or public authority who, while in the performance of the public employee's duties and as a result of incident, accident or violence, was killed or sustained injuries that were the direct and proximate cause of the public employee's death.

Upon admittance for undergraduate study at a public institution of higher education under this section, an eligible child or spouse shall be entitled to a full public service scholarship for student charges due for tuition, mandatory fees and room and board for on-campus housing during the period of attendance, subject to any restrictions included in the guidelines governing the program as established by the board; provided, however, that the child or spouse shall complete and submit a free application for federal student aid and shall accept any federal grant that the child or spouse is awarded as a result of the child's or spouse's completion and submission of the application. A full scholarship awarded under this section shall be reduced by the amount of federal grants awarded to the child or spouse.

A full public service scholarship shall only be authorized during the period in which the eligible child or spouse is enrolled as a full-time student at a qualifying public institution of higher education. No child or spouse who is otherwise eligible shall receive a full scholarship through the program if: (i) the child or spouse has previously been awarded a degree from a public or private college, university or other institution of higher education; (ii) the child fails to maintain satisfactory academic progress during the child's or spouse's attendance at a qualifying public institution of higher education after receiving the scholarship; or (iii) the deceased parent or spouse was not a resident of the commonwealth at the time of entry or continuance into active and full-time military service or service as a public employee.

SECTION 20. The first sentence of the ninth paragraph of section 16 of chapter 15A of the General Laws, as appearing in section 5 of chapter 283 of the acts of 2016, is hereby amended by inserting after the words "corrections officers" the following words: - , or public employees working for state or county government, a public higher education institution in the commonwealth, a municipality, a public school department or a public school district or public authority.

SECTION 21. Section 7 of chapter 15D of the General Laws, as appearing in the 2014 Official Edition, is hereby amended by inserting after the words "program", in line 38, the following words:- ; provided, however, that this shall not include the department of youth services.

SECTION 22. Section 5I of chapter 18 of the General Laws, as so appearing, is hereby amended by inserting after the word "court", in line 43, the following words:- ; or marijuana or marijuana products not prescribed under the law for medicinal purposes.

SECTION 23. Section 5J of said chapter 18, as so appearing, is hereby amended by striking out, in line 14, the words "or on cruise ships" and inserting in place thereof the following words:- on cruise ships; or at establishments or businesses that sell marijuana or marijuana products not prescribed under the law for medicinal purposes.

SECTION 24. Chapter 18A of the General Laws is hereby amended by inserting after section 8 the following section:-

Section 8A. (a) Each current or prospective department employee, intern, volunteer or subcontractor providing residential or support services with the potential for unsupervised contact with youths committed to the care or custody of the department shall be subject to a background check that shall include: (i) a fingerprint-based check of the state and national criminal history databases pursuant to Public Law 92-544; (ii) a criminal offender record information check pursuant to section 172 of chapter 6; (iii) a check for supported findings of abuse or neglect pursuant to section 51B of chapter 119; (iv) a sex offender registry information check pursuant to section 178K of chapter said 6; and (v) where relevant to the employee's duties, a registry of motor vehicles information check.

(b) Fingerprints shall be submitted to the identification section of the department of state police for a state criminal history check and forwarded to the Federal Bureau of Investigation for a national criminal history check, according to the policies and procedures established by the identification section and by the department of criminal justice information services. Fingerprint submissions may be retained by the Federal Bureau of Investigation, the identification section and the department of criminal justice information services to assist the department in its review of suitability for initial or continued employment, licensure, certification or approval. The department of criminal justice information services may disseminate the results of a state and national criminal history check to authorized staff of the department to determine the suitability of current and prospective employees who have the potential for unsupervised contact with youths committed to the care or custody of the department and subcontractors, interns, volunteers or other individuals employed or retained by the department who have the potential for unsupervised contact with youths committed to the care or custody of the department. Notwithstanding subsections 9 and 9½ of section 4 of chapter 151B, if the department receives information from a fingerprint-based check that does not include a final disposition or is otherwise incomplete, the department may request that an applicant, including new and renewing applicants, provide additional information to assist the department in determining the suitability of the individual for licensure, certification, approval, funding or employment.

(c) The department of criminal justice information services shall disseminate the results of the criminal background check to authorized staff of the department. The department of criminal justice information services shall only disseminate information under this section that

would otherwise be available to the department by law. When the department receives the results of the national criminal background checks, it shall treat the information according to the department's background check procedures regarding criminal offender record information.

(d) A person required to submit fingerprints under this section including, but not limited to, current and prospective employees, interns, sub-contractors and volunteers in a department program who have the potential for unsupervised contact with youth committed to the care or custody of the department, may be charged a fee to be established by the secretary of administration and finance, in consultation with the secretary of public safety and the commissioner of youth services, to offset the costs of operating and administering a fingerprint-based criminal background check system. The fee shall not exceed \$45 per person. The secretary of administration and finance, in consultation with the secretary of public safety and the commissioner of youth services, may increase the fee accordingly if the Federal Bureau of Investigation increases its fingerprint background check service fee. The department may reimburse employees and applicants for employment, internship or volunteer positions, for all or part of the fee. Fees collected from fingerprinting activity under this chapter shall be deposited into the Fingerprint-Based Background Check Trust Fund established in section 2HHHH of chapter 29.

(e) The department shall promulgate regulations necessary to carry out this section.

SECTION 25. Chapter 19A of the General Laws is hereby amended by inserting after section 4C the following section:-

Section 4D. (a) When used in this section, the following terms shall have the following meanings unless the context otherwise requires:

“Employee organization”, a labor union or other organization, agency or employee representation committee, association, group or plan in which employees participate and which exists in whole or in part for the purpose of dealing with employers concerning matters incidental to employment relationships.



"Home care worker", a person employed by a home care worker agency to provide personal care, homemaker, companion or chore services under the home care program established in section 4.

"Home care worker agency", an entity employing home care workers to provide services under the home care program established in section 4 that is under contract with an aging services access point established pursuant to section 4B.

(b) The department shall establish and maintain a home care worker registry for home care workers employed by a home care worker agency.

A home care worker agency shall report the required home care worker registry information for each home care worker it employs on a paid, unpaid, temporary or permanent basis who is not exempt from the reporting requirement. Any exemptions from reporting shall be established in regulations promulgated by the department.

The department shall collect the following reported information concerning each home care worker: (i) the worker's full name; (ii) their assigned unique identification number; (iii) their gender; (iv) their home address; (v) their mailing address; (vi) the full legal name of any home care worker agency employing the home care worker; (vii) the worker's job title and (viii) a list of home care trainings or certifications completed by the home care worker.

Reported information for each employed home care worker shall be submitted and regularly updated by each home care worker agency subject to this section. The registry shall be updated at least quarterly. A home care worker agency shall collect and maintain the required information and submit updated information in a timely manner as determined by the department. A home care worker shall not be responsible for any costs related to the registry.

The department shall only make each home care worker's full name, identification number, name of any home care worker agency employing the home care worker and a list of home care trainings or certifications completed by the home care worker available to the public unless such information is exempt from disclosure by the department. Upon request from an employee organization, home care worker agency or aging services access point, the department shall provide all reported information to such entity.

The department shall promulgate rules and regulations and shall provide such forms and notifications as may be necessary to implement this section; provided, however, that the department shall minimize any duplicate reporting that may be required of home care agencies.

SECTION 26. The second sentence of subsection (a) of section 13T of chapter 23A of the General Laws, as appearing in section 39 of chapter 133 of the acts of 2016, is hereby amended by inserting after the word “credited” the following word:- annually.

SECTION 27. Subsection (c) of said section 13T of said chapter 23A, as so appearing, is hereby amended by adding the following sentence:- The fund shall not be subject to transfer pursuant to section 13A of chapter 29 and a transfer from the fund to the General Fund shall not occur unless by appropriation of the general court.

SECTION 28. Said section 13T of said chapter 23A, as so appearing, is hereby further amended by striking out subsection (e) and inserting in place thereof the following 2 subsections:-

(e) Funds allocated to regional tourism councils through the Massachusetts Tourism Trust Fund shall be distributed not later than September 1 of the fiscal year in which they are credited.

(f) The partnership shall submit an annual report to the clerks of the senate and house of representatives and the joint committee on tourism, arts and cultural development not later than December 31 on the cost-effectiveness of the fund. The report shall be made available on the office of travel and tourism’s website. The report shall include expenditures made by: (i) the partnership from money out of the fund to promote tourism; (ii) the partnership for administrative costs; (iii) the regional tourism councils to promote tourism; and (iv) the regional tourism councils for administrative costs.

SECTION 29. Section 29 of chapter 23G of the General Laws, as appearing in the 2014 Official Edition, is hereby amended by striking out, in lines 8 and 9, the words “, \$200,000,000 of which shall be for the exclusive use of the Devens project, so-called”.

SECTION 30. Said section 29 of said chapter 23G, as so appearing, is hereby further amended by adding the following paragraph:-

Annually, not later than July 1, the Agency shall report on the allocation of Agency debt obligations for its corporate purposes for each fiscal year. A copy of the allocation report shall be filed with the clerks of the senate and house of representatives.

SECTION 31. Section 14 of chapter 25A of the General Laws, as so appearing, is hereby amended by striking out, in lines 1 and 2, and in line 14, the words “or local governmental body” and inserting in place thereof, in each instance, the following words:- , local governmental body or the judiciary.

SECTION 32. Said section 14 of said chapter 25A, as so appearing, is hereby further amended by striking out, in line 9, the words “or body” and inserting in place thereof the following words:- , body or the judiciary.

SECTION 33. Section 1 of chapter 29 of the General Laws, as so appearing, is hereby amended by striking out, in lines 137 to 141, inclusive, the words “but excluding revenue foregone as a direct result of any general or special law which allows a personal income tax exemption. Sales that do not involve tangible personal property shall not result in tax expenditures under this definition”.

SECTION 34. Section 2JJ of said chapter 29, as so appearing, is hereby amended by striking out, in line 8, the word “for” the second time it appears, and inserting in place thereof the following words:- and family child care homes or large family child care homes, as defined in section 1A of chapter 15D, for.

SECTION 35. Said chapter 29 is hereby further amended by inserting after section 2VVVV the following 2 sections:-

Section 2WWWW. (a) There shall be a Non-Acute Care Hospital Reimbursement Trust Fund to be administered by the secretary of health and human services. There shall be credited to the fund: (i) all revenues generated from the funds collected under subsection (b) of section 67 of chapter 118E; (ii) an amount equal to any federal financial participation revenues claimed and received by the commonwealth for eligible expenditures made from the fund; (iii) any revenue from appropriations or other money authorized by the general court and specifically designated

to be credited to the fund; and (iv) interest earned on any money in the fund. Amounts credited to the fund shall be expended without further appropriation.

(b) Money in the fund shall be expended for Medicaid payments to: (i) nonpublic hospitals licensed by the department of public health under section 51 of chapter 111 but not defined as acute-care hospitals under section 25B of said chapter 111; and (ii) nonpublic hospitals licensed as inpatient facilities by the department of mental health under section 19 of chapter 19 and regulations promulgated thereunder but not categorized as Class VII licensees under the regulations.

(c) Revenues generated from clauses (i) and (ii) of subsection (a) shall be expended exclusively for the entities identified in subsection (b) and shall not be used to replace payment commitments in effect as of March 1, 2017. The expenditures shall be established by the executive office of health and human services in a manner consistent with the requirements and conditions of federal financial participation under 42 U.S.C. §1396b(w) and 42 C.F.R. §433.68, including the prohibitions against hold harmless provisions as defined under 42 U.S.C. §1396b(w)(4) and 42 C.F.R. §433.68(f) and shall be made only under federally-approved payment methods and consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services.

(d) The schedule of payment amounts to be established and distributed by the executive office of health and human services under this section shall be developed in a manner that: (i) promotes the provider capacity, access and utilization management needs of the MassHealth program as those needs are determined by the secretary of health and human services; and (ii) is proportional, to the extent possible, to the respective assessed amounts paid by each class of hospitals relative to this section. The executive office shall consult with trade organizations representing rehabilitation hospital providers, chronic care hospital providers and psychiatric hospital providers in the development and implementation of the payments. In order to accommodate timing discrepancies between the receipt of revenue and related expenditures, the comptroller may certify for payment amounts not to exceed the most recent revenue estimates as certified by the secretary of health and human services to be transferred, credited or deposited under this section. Money remaining in the fund at the end of a fiscal year shall not revert to the General Fund and shall be available for expenditure in subsequent fiscal years.

(e) Annually, not later than September 30, the executive office of health and human services shall file a report with the senate and house committees on ways and means which shall include: (i) a detailed accounting of all money transferred, credited or deposited into and from the fund; (ii) the reasons for any unspent amount in the fund; and (iii) an analysis of the respective assessed amounts paid by each class of hospitals and the respective payments received by each class of hospitals relative to this section.

Section 2XXXX. (a) There shall be a Municipal Epinephrine Bulk Purchase Trust Fund to be administered and expended by the commissioner of public health or a designee for the municipal epinephrine bulk purchase program. Municipalities may join the program to purchase epinephrine for municipal first responder agencies and elementary and secondary schools located within the district. The state office of pharmacy services shall assist with the purchasing and distribution of epinephrine on behalf of the program. The department of public health shall provide technical assistance to participating municipalities to ensure that municipalities complete all training and registration requirements.

(b) The fund shall consist of: (i) payments made by participating municipalities for the purchase of epinephrine; (ii) revenue from appropriations or other monies authorized by the general court and specifically designated to be credited to the fund; and (iii) funds from public or private sources including, but not limited to, gifts, grants, donations, rebates and settlements received by the commonwealth that are specifically designated to be credited to the fund. Funds that are received under clauses (ii) or (iii) shall be apportioned in a manner determined by the department and shall be applied to provide price reductions for municipalities purchasing epinephrine through the program. Amounts credited to the fund shall not be subject to further appropriation and monies remaining in the fund at the end of a fiscal year shall not revert to the General Fund. The commissioner shall report annually not later than October 1 to the chairs of the house and senate committees on ways and means on the fund's activity. The report shall include, but not be limited to, revenue received by the fund, revenue and expenditure projections for the forthcoming fiscal year and details of the expenditures from the fund, the municipalities participating in the program, the amount of epinephrine purchased by each municipality and the discount procured through bulk purchasing.

(c) The department of public health may promulgate regulations or guidelines to implement the municipal epinephrine bulk purchase program established pursuant to this section.

SECTION 36. Said chapter 29 is hereby further amended by inserting after section 5B the following section:-

Section 5B½. (a) Annually, not later than January 15, the secretary of administration and finance shall meet with the senate and house committees on ways and means to jointly determine an implementation schedule to fulfill the recommendations filed on November 2, 2015 by the foundation budget review commission established in section 4 of chapter 70. The implementation schedule shall establish a foundation budget as defined in section 2 of said chapter 70 incorporating the categories of tuitioned-out special education rate, assumed in-school special education enrollment, low-income increment, low-income enrollment, foundation benefits, retired employee health insurance and English language learner increment; provided, however, that in the first year of the term of office of a governor who has not served in the preceding year, the parties shall determine an implementation schedule not later than January 31 of that year.

In determining the implementation schedule, the secretary of administration and finance and the senate and house committees on ways and means shall hold a public hearing and receive testimony from the commissioner of elementary and secondary education and other interested parties. The schedule may be amended by agreement of the senate and house committees on ways and means in any fiscal year to reflect changes in enrollment, inflation, student populations or other factors that may affect the remaining costs in the schedule. The implementation schedule shall be included in a joint resolution and placed before the members of the general court for their consideration annually, along with any proposed legislation necessary to execute and implement the schedule, not later than February 15. The implementation schedule shall be subject to appropriation. Upon completion of the implementation schedule, a joint resolution shall be placed before the members of the general court affirming that the recommendations of the commission have been fulfilled; provided, however, that the determination of an annual implementation schedule shall no longer be required upon the adoption of the resolution.

SECTION 37. Section 31A of said chapter 29, as appearing in the 2014 Official Edition, is hereby amended by adding the following subsection:- (e) No employee of the commonwealth shall accrue more than 1,000 hours of unused sick leave credits.

SECTION 38. Chapter 30A of the General Laws is hereby amended by inserting after section 2 the following section:-

Section 2A. (a) As used in this section, the following words shall have the following meanings unless the context requires otherwise:

“Action”, (i) the adoption, repeal or amendment of a rule or regulation subject to chapter 30A; or (ii) an administrative action that places additional expenditure, procedural or organizational requirements on local governments or limits the discretionary powers of local officials or agencies on a statewide basis.

“Local government advisory committee”, the commission established by section 62 of chapter 3.

"Significant financial impact," requires municipalities to expand existing services, employ additional personnel or increase local expenditures.

(b) If there is an action subject to the procedures of chapter 30A, an agency shall initiate the procedures set forth in this section not less than 14 calendar days prior to the initiation of compliance. If an action is not subject to the procedures of chapter 30A, an agency shall initiate the procedures not less than 45 calendar days prior to the proposed implementation of the action.

An agency shall provide the local government advisory committee, the division of local mandates and the department of housing and community development with a brief statement describing the proposed action that emphasizes the agency’s best judgment of those elements that might affect local governments including, when feasible, preliminary cost estimates.

Within 21 calendar days of receipt of the statement, the local government advisory committee, the division of local mandates or the department of housing and community development, in cooperation, shall notify the originating agency whether the organizations believe the proposed action presents the potential for significant impact. The failure to notify the

agency within 21 calendar days shall be deemed to constitute a judgment of that there is not a significant impact; provided, however, that the local government advisory committee, the division of local mandates or the department of housing and community development, with written consent from the originating agency, may agree to extend the review period for not more than 10 calendar days.

The notice shall set forth the aspects of the proposed action that the local government advisory committee, the division of local mandates or the department of housing and community development believes present potential for significant impact.

Not more than 14 calendar days after the receipt of a notice under this section, the originating agency shall convene a meeting of representatives of the agency, the local government advisory committee, the division of local mandates and the department of housing and community development to review and discuss the potentially significant impact of the proposed action.

(c) To determine whether the proposed action may present potential for significant impact, agencies, the local government advisory committee, the division of local mandates and the department of housing and community development shall, in cooperation, consider the extent to which the proposed action might require municipalities to: (i) significantly expand existing services; (ii) employ additional personnel; (iii) significantly alter administrative and work procedures; (iv) realign organizational structures; (v) increase disbursements that are not reimbursed by the federal government or the commonwealth; or (vi) limit the discretion exercised by local officials.

Each agency head or a designee shall have responsibility within that agency for reviewing proposed administrative policies and regulations to ensure compliance with this section.

(d) An agency may initiate emergency actions under chapter 30A without prior compliance with this order; provided, however, that compliance shall be initiated as soon as practicable following the emergency action and before an emergency action becomes permanent.



SECTION 39. Section 1 of chapter 32 of the General Laws is hereby amended by inserting after the word “system”, in line 574, as appearing in the 2014 Official Edition, the following words:- and the Massachusetts Bay Transportation Authority Retirement Fund shall be deemed to be a system.

SECTION 40. Section 3 of said chapter 32 is hereby amended by inserting after the word “unit”, in line 915, the first time it appears, as so appearing, the following words:- ; provided, however, that if the commonwealth is the first governmental unit, any payments received shall be credited to the General Fund.

SECTION 41. Subdivision (1) of section 4 of said chapter 32, as so appearing, is hereby amended by inserting after paragraph (r) the following paragraph:-

(r<sup>1/2</sup>) Notwithstanding any general or special law to the contrary, a member in service as defined in section 1 who served in the of the United States Public Health Service Commissioned Corps or the National Oceanic and Atmospheric Administration Commissioned Officer Corps and who has completed at least 4 years of membership service and who retires on or after January 1, 1975 shall receive full credit for the period of such service. Eligibility for the creditable service of members in service shall be conditioned upon payment into the annuity savings fund of the applicable retirement system, in 1 sum or in installments upon such terms as the applicable retirement board may provide, of an amount equal to the contributions that member would have otherwise paid into the retirement system plus buyback interest thereon for the period of commissioned corps service based upon the annual salary the member received in the first year of membership service after the member’s commissioned corps service.

SECTION 42. Section 7 of said chapter 32, as so appearing, is hereby amended by inserting after the word “unit”, in line 224, the following words:- ; provided, however, that if the commonwealth is the first governmental unit, any payments received shall be credited to the General Fund.

SECTION 43. Section 22 of said chapter 32 is hereby amended by inserting after the word “fund”, in line 371, as so appearing, the following words:- or to the General Fund as otherwise provided in those sections.

SECTION 44. Subdivision (1) of section 22C of said chapter 32 is hereby amended by striking out the third paragraph, as amended by section 1 of chapter 61 of the acts of 2015, and inserting in place thereof the following paragraph:-

Notwithstanding any general or special law to the contrary, appropriations or transfers made to the Commonwealth's Pension Liability Fund in fiscal years 2018 to 2020, inclusive, shall be made in accordance with the following funding schedule: \$2,394,497,926 in fiscal year 2018, \$2,608,452,563 in fiscal year 2019 and \$2,841,524,605 in fiscal year 2020. Notwithstanding any provision of this subdivision to the contrary, any adjustments to these amounts shall be limited to increases in the schedule amounts for each of the specified years.

SECTION 45. Section 90G<sup>3</sup>/<sub>4</sub> of said chapter 32 is hereby repealed.

SECTION 46. Section 100A of said chapter 32, as amended in section 9 of chapter 5 of the acts of 2017, is hereby further amended by striking subsection (c) and inserting in place thereof the following subsection:-

(c) The killed in the line of duty benefit shall be a 1-time payment of \$300,000 to the family of a deceased public employee. As used in this section, "deceased public employee" shall mean a public employee working for state or county government, a public higher education institution in the commonwealth, a municipality, public school department or public school district or public authority who, while in the performance of their duties and as a result of incident, accident or violence, was killed or sustained injuries which were the direct and proximate cause of their death.

SECTION 47. Subsection (d) of said section 100A of said chapter 32, as so appearing, is hereby further amended by striking out the words "public safety" and inserting in place thereof, in each instance, the following words:- public employee.

SECTION 48. Chapter 32A of the General Laws is hereby amended by striking out section 3, as appearing in the 2014 Official Edition, and inserting in place thereof the following section:-

Section 3. There shall be established within the executive office for administration and finance, but not under its jurisdiction, a special unpaid commission to be known as the group insurance commission. The group insurance commission shall consist of the secretary of

administration and finance, the commissioner of insurance and the following members to be appointed by the governor, 1 of whom shall be a representative appointed from a list of 3 representatives who shall be nominated by the president of the Retired State, County and Municipal Employees Association of Massachusetts, 1 of whom shall be a health economist and at least 3 of whom shall be full-time state employees, 1 of whom shall be a member of the Massachusetts Public Employees Council, #93, AFSCME, Massachusetts State Labor Council, AFL/CIO, to be appointed from a list of 3 representatives who shall be nominated by the executive director of the Massachusetts Public Employees Council #93, 1 of whom shall be a member of the Massachusetts State Employees Association, National Association of Government Employees, to be appointed from a list of 3 representatives who shall be nominated by the president of the National Association of Government Employees and 1 labor representative to be appointed by the governor from a list of 3 representatives who shall be nominated by the president of Local 5000 SEIU/Trial Court and 1 labor representative to be appointed by the governor from a list of 3 representatives who shall be nominated by the president of the Service Employees International Union, Local 509, and 1 labor representative to be appointed by the governor from a list of 3 representatives who shall be nominated by the president of the Massachusetts Organization of State Engineers and Scientists, 1 of whom shall be a management representative who shall be appointed from a list of 3 representatives nominated by the Massachusetts Municipal Association and 1 of whom shall be a labor representative who shall be appointed from a list of 3 representatives nominated by the president of the teachers' union with the greatest amount of active and retired members enrolled in commission health plans. In addition, upon the transfer of 45,000 subscribers from municipal governmental units to the group insurance commission pursuant to section 19 of chapter 32B, there shall be an additional management representative to be appointed by the governor from a list of 3 representatives who shall be nominated by the Massachusetts Municipal Association and an additional labor representative to be appointed by the governor who shall be selected from a list of 3 representatives of municipal public safety employees nominated by the president of the Massachusetts chapter of the AFL/CIO.

Whenever an organization nominates a list of representatives for appointment by the governor under this section, the organization may nominate additional candidates if the governor declines to appoint any of those originally nominated. Not more than 55 per cent of the

appointed members of the commission shall be members of the same political party. No member appointed by the governor shall be an insurance agent, broker, employee or officer of an insurance company. Upon the expiration of the term of office of an appointed member, that member's successor shall be appointed in like manner for a term of 3 years. The commission shall be provided with suitable offices and may, subject to appropriation, incur expenses and appoint an executive director who shall be the executive and administrative head of the commission and who shall not be subject to chapter 31. The commission may authorize the executive director to appoint such employees as may be necessary to administer this chapter. There shall be paid by the commonwealth to each appointive member of the commission the necessary expenses actually incurred in the discharge of their official duties.

The commission shall adopt such reasonable rules and regulations as may be necessary for the administration of this chapter and shall make an annual report to the governor and to the general court which shall include any modifications or amendments made to contracts executed under this chapter. The commission shall also hold at least 2 public hearings annually to receive comments and feedback from interested parties prior to a board vote related to any amendment to plan design, cost sharing, deductibles or other state employee cost. The rules and regulations shall be in such form so as to enable employees to understand the benefits available from the insurance program, including the costs thereof.

SECTION 49. Section 67A of chapter 33 of the General Laws, as so appearing, is hereby amended by adding the following sentence:- If a fallen service member from the commonwealth who qualifies for the medal of liberty has no surviving spouse, children, siblings or parents, their next closest surviving relative including, but not limited to, any nephews or nieces, shall be eligible for the medal of liberty.

SECTION 50. Section 1 of chapter 40O of the General Laws, as so appearing, is hereby amended by inserting after the word "uses", in line 11, the following words:- or a business improvement district formed pursuant to this chapter to improve non-state owned parks that are greater than 20 acres.

SECTION 51. Section 2 of said chapter 40O, as so appearing, is hereby amended by inserting after the word “streetscapes”, in line 6, the following words:- , non-state owned parks greater than 20 acres.

SECTION 52. The General Laws are hereby amended by inserting after chapter 40X the following chapter:-

#### Chapter 40Y. Community Benefit Districts

Section 1. As used in this chapter, the following words shall have the following meanings unless the context clearly requires otherwise:

“Community benefit district”, a contiguous geographic area with clearly defined boundaries formed pursuant to this chapter.

“Community benefit district corporation”, the nonprofit corporation designated to receive funds and otherwise implement the community benefit district, including the board of directors, officers and employees.

“Community benefit district fee”, a payment for services or improvements specified by the initial management plan and any management plan.

“Initial management plan”, the strategic and operating plan for the community benefit district as approved by the municipal governing body as part of the creation of the community benefit district.

“Management plan”, a subsequent, updated version of the initial management plan that is approved by the board of directors.

“Memorandum of understanding with the municipality”, a document that describes the standard government services and supplemental services to be provided within the community benefit district and how the municipality will participate in the community benefit district as a property owner and member.

“Municipal governing body”, the city council or board of aldermen in a city or the board of selectmen or town council in a town.

“Petition signer”, a property owner or a designee within the community benefit district who affirmatively signs the petition to establish the community benefit district.

“Property”, real property located within the community benefit district, whether commercial, tax exempt or residential.

“Property owner”, the owner of record of property; provided, however, that when a property is owned by an entity other than a natural person, a petition signer for that property shall include the petition-signer’s title and shall demonstrate its authority to sign as owner; and provided further, that if a property is owned by multiple persons, the signature of 1 owner shall be sufficient if that owner demonstrates authority to sign on behalf of the other owners.

“Standard government services”, governmental functions, programs, activities, facilities, improvements and other services that a municipality is authorized to perform or provide and that are paid for out of the municipal government budget.

“Supplemental services”, the provision of programs, public rights of way services, activities, amenities or information in addition to the standard governmental services provided to the community benefit district.

Section 2. The rights and powers of a community benefit district corporation in a community benefit district approved by the municipal governing body pursuant to section 4 shall include: retaining or recruiting business; administering and managing central and neighborhood business districts; promoting economic development; managing parking; designing, engineering, constructing, maintaining or operating buildings, facilities, urban streetscapes or infrastructure to further economic development and public purposes; conducting historic preservation activities; leasing, owning, acquiring or optioning real property; owning and managing parks, public spaces and community facilities; supplementing maintenance, security or sanitation; planning and designing services; formulating a fee structure; accumulating interest; incurring costs or indebtedness; entering into contracts; suing and being sued; employing legal and accounting services; undertaking planning, feasibility and market analyses; developing common marketing and promotional activities; engaging in placemaking, programming and event management within the district; soliciting donations, sponsorships and grants; operating transit services; and supporting public art, human and environmental services related to the enhancement of the

district or other supplemental services or programs that would further the purposes of this chapter.

Section 3. The organization of a community benefit district shall be initiated by a petition of the property owners within the proposed community benefit district, which shall be filed in the office of the clerk of the municipality and contain the following:

(i) the signatures of the property owners, including participating tax-exempt entities, or petition signers in the proposed district who support the establishment of the district and who will pay more than 50 per cent of the assessments proposed to be levied; provided, however, that the amount of the assessment attributable to property owned by the same property owner that is in excess of 20 per cent of the amount of all assessments proposed shall not be included in the calculation or, alternatively, if there are not more than 4 property owners in the proposed district, all such property owners shall sign the petition;

(ii) a description of and a site map delineating the boundaries of the proposed community benefit district;

(iii) the identity and address of the community benefit district corporation, including its initial set of directors and officers and a copy of its by-laws;

(iv) an initial management plan, which shall set forth the supplemental services and programs, vision, strategy, budget and fee structures proposed for the community benefit district;

(v) the criteria for waiving the fee for a property owner within the community benefit district who can provide evidence that the imposition of such a fee would create a significant financial hardship; and

(vi) a staffing plan, which may include private nonprofit, for profit or public agency contractors or subcontractors.

A petition may include a mechanism for reimbursing the municipality for the costs incurred in establishing the community benefit district and for costs incurred in collecting the district fees. A copy of the petition shall be filed with the undersecretary of housing and

community development and the secretary of housing and economic development not more than 30 days following receipt of the petition by the clerk of the municipality.

Section 4. (a) The municipal governing body shall hold a public hearing not more than 60 days following receipt of the petition by the clerk of the municipality. Written notification of the hearing shall be sent to each property owner within the boundary of the proposed community benefit district not more than 30 days before a hearing by mailing notice to the address listed in the property tax records. Notification of the hearing shall be published for 2 consecutive weeks in a newspaper of general circulation in the area, the last publication being not less than 14 days before the hearing and listed on the municipality's website. The public notice shall contain the proposed boundaries of the community benefit district, the proposed fee level, a summary of supplemental programs and services and where the property owner may obtain a full copy of the initial management plan.

(b) Prior to the public hearing, the municipal governing body shall direct the town clerk, city clerk or a designee to determine that the establishment criteria have been met, as set forth in section 3. In determining whether a signature is authentic, the clerk shall apply the same standard used when certifying signatures for a petition to place a referendum on a local or state ballot.

(c) Not more than 45 days after the public hearing, a municipal governing body may, by vote of the city council with approval of the mayor in a city and by vote of the board of selectmen in a town, declare the district organized and describe the boundaries and service area of the district; provided, however, that in a town with a population of not more than 10,000, the district shall not be declared organized without a vote by the board of selectmen and a town meeting. The declaration shall include authorization to municipal staff to enter into an agreement with the community benefit district corporation with respect to operations and funding consistent with the approved initial management plan. Upon such declaration, the community benefit district may commence operations.

(d) Notice of the declaration of the organization of the community benefit district shall be mailed or delivered to each property owner within the proposed community benefit district. The notice shall explain that membership in the community benefit district is irrevocable unless the community benefit district is dissolved pursuant to section 10 and shall include a description of



the basis for determining the district fee, the projected fee level and the services to be provided within the community benefit district. The notice shall be published for 2 consecutive weeks in a newspaper of general circulation in the area, the last publication being not more than 30 days after the vote to declare the district organized.

(e) Participation in the community benefit district shall be permanent unless the community benefit district is dissolved pursuant to section 10. All property owners shall contribute in accordance with fee structures based upon the benefits anticipated to be received, as outlined in the initial management plan.

Section 5. (a) Each community benefit district corporation shall have a not-for-profit board of directors that shall oversee its operations to insure the implementation of the initial management plan and any management plan. Not less than 51 per cent of the board shall be composed of property owners, which may include participating tax-exempt property owners or their designees, and the remaining members may be a balanced group of stakeholders representing the community including residents, municipal government, business tenants and nonprofits.

(b) The initial management plan shall be updated not less than once every 3 years by the community benefit district board of directors and a copy thereof shall be mailed, emailed or delivered to each community benefit district member and filed with the municipal governing body.

(c) The community benefit district corporation shall comply with the public charity reporting requirements of section 8F of chapter 12.

Section 6. The real property located within a proposed community benefit district shall be considered in the fee formula for supplemental services and programs as outlined in the initial management plan, except that residential property with a homeowner eligible for a property tax exemption established by statute, local ordinance or bylaw shall not be charged a fee for participating in the district.

Tax-exempt property owners in the district shall not be required to pay assessment fees, but may elect to do so. Tax-exempt property owners may also enter into a memorandum of

agreement with the district management entity in lieu of, or to supplement, monetary payments and that may include contributions including: space for events, loans of equipment or vehicles, volunteers or volunteer management, staff time, programs and services to the community or another contribution deemed appropriate to support implementation of the district management plan.

The community benefit district corporation may grant a financial hardship waiver to a property owner pursuant to the waiver criteria established within the community benefit district. A waiver is not intended to be permanent, shall be requested and granted on an annual basis and shall be based upon temporary, extraordinary circumstances. The community benefit district corporation may approve in-kind contributions or services in addition to, or in lieu of, fees upon execution of a memorandum of agreement with a property owner.

Section 7. Upon formal approval of a community benefit district, the municipal governing body shall adopt the district fee structure for the financing of items submitted in the initial management plan for the community benefit district; provided, however, that the total fees assessed in any 1 year may not exceed  $\frac{1}{2}$  of 1 per cent of the sum of the assessed valuation of the real property owned by participating members in the community benefit district. The basis of a district fee may be determined by a formula utilizing at least 1 or a combination of the following methodologies:

- (i) different levels for varying classifications of real property;
- (ii) benefit zones;
- (iii) assessed valuation;
- (iv) building or parcel square footage;
- (v) street frontage; or
- (vi) another formula that meets the objectives of the community benefit district.

The community benefit district, through its management plan, shall have the option to limit or cap the maximum annual fee derived from individual properties or the total annual revenue generated by the community benefit district.

The initial management plan may also propose a phase-in period of not more than 3 years in which assessments increase over the stated period. The formula for determining the district fee structure shall be set forth in the original petition as required by section 3.

The community benefit district may change the formula or the assessment level set forth in the initial management plan or management plan by majority vote of its board of directors, ratified by vote of  $\frac{2}{3}$  of the property owners that are members in the community benefit district. Not more than 30 days after amendment of the formula or assessment level, the community benefit district shall file notice of the changes with the municipal governing body, the undersecretary of housing and community development and the secretary of housing and economic development. In addition to receiving funds from the district fee, the community benefit district corporation may receive grants, donations, revenues generated from parking fees, community benefit district activities or gifts on behalf of the community benefit district.

Section 8. The collector or treasurer of the municipality may collect district fees in designated community benefit districts and disburse the funds to the community benefit district corporation. In addition to the items identified in section 3A of chapter 60, the collector or treasurer may include notices for district fees in the envelope or electronic message in which a property bill is sent. District fees collected shall be used solely to fund items to further the goals identified and approved in the initial management plan for the community benefit district. The collector or treasurer shall disburse fee revenues to the community benefit district corporation not later than 30 days after the collection of such fees, together with any interest earned on those fees.

Following establishment of the community benefit district, the fees billed by or on behalf of the community benefit district and unpaid after 30 days from the date of billing shall become a lien on the property, which shall have priority over all other liens except municipal liens and mortgages of record prior to the recording of a notice of lien, if notice of the lien is duly recorded by the community benefit district corporation in the appropriate registry of deeds or land court registry district.

Section 9. After the establishment of a community benefit district pursuant to this chapter, the district boundaries upon which the establishment was based may, upon the recommendation

of the community benefit district corporation, be amended by the municipal governing body after compliance with the procedures set forth in this section.

The community benefit district corporation shall prepare a petition, consistent with the criteria described in section 3; provided, however, that if the petition concerns an amendment to expand the district, the petition shall be accompanied by signatures of the property owners who are required to pay more than 50 per cent of the assessments in the expanded area. If the petition concerns an amendment to reduce the size of the district, it shall be accompanied by signatures of the property owners who are required to pay more than 50 per cent of the assessments levied in the existing district. The municipal governing body shall hold a public hearing not more than 60 days after its receipt of a petition to amend the district boundaries. In the case of an expansion petition, written notification of the hearing shall be sent to each property owner within the proposed expansion area of the community benefit district not more than 30 days before the hearing by mailing notice to the address listed in the property tax records. In the case of a reduction petition, the notice shall be sent to each property owner in the existing district. For either an expansion or reduction petition, notification of the hearing shall also be published for 2 consecutive weeks in a newspaper of general circulation in the area with the last publication being not more than 14 days before the hearing and shall be listed on the municipality's website. For an expansion petition, the public notice shall contain the proposed expanded boundaries of the community benefit district, the fee level, a summary of supplemental programs and services and where the property owner may obtain a full copy of the management plan. For a reduction petition, the public notice shall contain the proposed reduced boundaries of the community benefit district and any changes in the fee level, supplemental programs and services or other material aspects of the management plan that will occur as a result of the boundary change. Not more than 30 days after the hearing, and upon determination by the city or town clerk or designee, that the petition has met the necessary criteria, the municipal governing body may by a vote declare the district boundaries amended. Upon the adoption of an amendment to the district boundaries that increases the size of the district, owners of property to be added to the district shall be notified of the new boundaries of the district in accordance with section 4.

Section 10. A community benefit district may be dissolved by a majority vote by its board of directors, ratified by a  $\frac{2}{3}$  vote of the property owners; provided, however, that the amount of

the assessment attributable to property owned by the same property owner that is in excess of 20 per cent of the amount of all assessments proposed shall not be included in the calculation; provided, however, that community benefit district shall not be dissolved until it has satisfied or paid in full its outstanding indebtedness, obligations and liabilities, until funds are on deposit and available therefore or until a repayment schedule has been formulated and municipally approved. Upon dissolution, the community benefit district shall not incur any new or increased financial obligations. Any liabilities, either current or future, incurred as a result of action to accomplish the purposes of the management plan shall not be an obligation of the municipality. Liabilities shall be paid for entirely from revenue gained from the project or facilities authorized or from the fees on the properties in the community benefit district.

Upon the dissolution of a community benefit district, any remaining revenues derived from the sale of assets acquired with fees collected shall be refunded to the property owners in the community benefit district by applying the same formula used to calculate the fee in the fiscal year in which the community benefit district is dissolved. Nothing in this section shall prevent the filing of a subsequent petition for a similar community benefit district.

SECTION 53. Chapter 44B of the General Laws is hereby amended by striking out section 8, as appearing in the 2014 Official Edition, and inserting in place thereof the following section:-

Section 8. (a) Except as otherwise provided, the fees of the registers of deeds to be paid when a document or instrument is recorded shall be subject to a surcharge of \$45; provided, however, that if the document or instrument to be filed includes multiple references to a document or instrument intending or attempting to assign, discharge, release, partially release, subordinate or notice any other document or instrument, each reference shall be separately indexed and separately assessed an additional \$45 surcharge. The fee for recording a municipal lien certificate shall be subject to a surcharge of \$20; provided, however, that if the certificate includes multiple references to a document or instrument intending or attempting to assign, discharge, release, partially release, subordinate or notice any other document or instrument, each reference shall be separately indexed and separately assessed an additional \$20 surcharge. The surcharges imposed shall be used for community preservation purposes. No surcharge shall apply to a declaration of homestead under chapter 188 or to the filing of any subordinate

mortgage extended by a public agency or quasi-public agency including, but not limited to, a municipality or the Massachusetts Housing Partnership. No surcharge shall apply to the fees charged for additional pages, photostatic copies, abstract cards or additional square feet for the recording of plans.

(b) The fees of the assistant recorder, except as otherwise provided, to be paid when the instrument is left for registering, filing or entering a municipal lien certificate with respect to registered land shall be subject to a surcharge of \$45. The fees for so registering, filing or entering a municipal lien certificate shall be subject to a surcharge of \$20. The surcharges imposed shall be used for community preservation purposes. No surcharge shall apply to a declaration of homestead of chapter 188 or to the filing of any subordinate mortgage extended by a public agency or quasi-public agency including, but not limited to, a municipality or the Massachusetts Housing Partnership. No surcharge shall apply to the fees charged for additional lots shown on plans, for indexing instruments recorded while a petition for registering is pending, for additional certificates of sewer assessments, for old age assistance liens, for duplicates and for photocopies.

(c) All surcharges on fees collected pursuant to this section shall be forwarded to the Massachusetts Community Preservation Trust Fund established in section 9.

SECTION 54. Section 25A of chapter 58 of the General Laws, as so appearing, is hereby amended by adding the following paragraph:-

Annually, not later than March 1, the commissioner, in consultation with the office of the comptroller, shall determine the total amount of aid that the commonwealth provided to municipalities which was not provided for on local aid estimate budgets pursuant to the first paragraph. The determination shall include aid of all kind including, but not limited to, teacher retiree pensions, public school military mitigation, kindergarten expansion grants, charter school reimbursements, grants to municipalities for the construction and reconstruction of municipal ways as described in clause (b) of the second paragraph of section 4 of chapter 6C, municipal public safety grants, municipal Medicaid payments, school building grants and any other items appropriated by the general court or awarded to a city or town from a state agency. The

commissioner shall determine and make available the amount of assistance received by each municipality under this paragraph and shall notify each city and town of the amounts.

SECTION 55. Section 25 of chapter 59 of the General Laws, as appearing in section 133 of chapter 218 of the acts of 2016, is amended by striking out the second sentence and inserting in place thereof the following sentence:- The overlay account may be used only for avoiding fractional divisions of the amount to be assessed, for abatements granted on account of property assessed for any fiscal year and for any interest payable on such abatements under section 64 or 69.

SECTION 56. Section 6 of chapter 62 of the General Laws, is hereby amended by striking out subsection (h), as appearing in the 2014 Official Edition, and inserting in place thereof the following subsection:-

(h)(1) A taxpayer shall be allowed a credit against the taxes imposed by this chapter if that person qualified for and claimed the earned income credit allowed under section 32 of the Code, as amended and in effect for the taxable year. With respect to a person who is a nonresident for part of the taxable year, the credit shall be limited to 23 per cent of the federal credit multiplied by a fraction, the numerator of which shall be the number of days in the taxable year the person resided in the commonwealth and the denominator of which shall be the number of days in the taxable year. A person who is a nonresident for the entire taxable year shall not be allowed the credit. The credit allowed by this subsection shall equal 23 per cent of the federal credit received by the taxpayer for the taxable year. If other credits allowed under this section are utilized by the taxpayer for the taxable year, the credit afforded by this subsection shall be applied last. If the amount of the credit allowed under this subsection exceeds the taxpayer's liability, the commissioner shall treat the excess as an overpayment and shall pay the taxpayer the amount of the excess without interest.

(2) For the purposes of this subsection, a married taxpayer shall satisfy the joint filing requirement under section 32 of the Code if the taxpayer files an income tax return using a filing status of married filing separately and the taxpayer: (i) is living apart from the taxpayer's spouse at the time the taxpayer files the tax return; (ii) is unable to file a joint return because the

taxpayer is a victim of domestic abuse; and (iii) indicates on the taxpayer's income tax return that the taxpayer meets the criteria of clauses (i) and (ii).

SECTION 57. Said section 6 of said chapter 62 is hereby further amended by striking out, in lines 341 and 342, as so appearing, the words "at the time such permanent solution or remedy operation status is achieved" and inserting in place thereof the following words:- in the taxable year in which the documentation of a permanent solution or remedy operation status is filed with the department of environmental protection.

SECTION 58. Paragraph (1) of subsection (j) of said section 6 of said chapter 62, as so appearing, is hereby amended by adding the following paragraph:-

A nonprofit organization shall only receive a credit under this section based upon a nonprofit organization's documentation of a permanent solution or remedy operation status submittal to the department of environmental protection in a taxable year that commenced on or after June 24, 2006.

SECTION 59. Said section 6 of said chapter 62 is hereby further amended by inserting after the word "production", in lines 586 and 587, as so appearing, the following words:- "provided, however, that "production expense" or "production cost" shall not include the salary and compensation amounts paid to an employee or individual employed in the production of the motion picture whose salary is not less than \$1,000,000.

SECTION 60. Said section 6 of said chapter 62 is hereby further amended by striking out, in lines 606 and 607, as so appearing, the figure "50" and inserting in place thereof, in each instance, the following figure:- 75.

SECTION 61. Said section 6 of said chapter 62, as most recently amended by section 72 of chapter 219 of the acts of 2016, is hereby further amended by adding the following subsection:-

(u)(1) A partnership, limited liability corporation or other legal entity engaged in business in the commonwealth that: (i) is not a business corporation subject to the excise under chapter 63; (ii) employs not more than 100 employees; (iii) is certified by the commissioner of veterans' services pursuant to section 2C of chapter 115; and (iv) qualifies for and claims the Work Opportunity Credit allowed under section 51 of the Code, as amended and in effect for the



taxable year, for the hiring of qualified veterans in the commonwealth, shall be allowed a credit equal to \$2,000 for each qualified veteran hired by the partnership, limited liability corporation or other legal entity. For the purposes of this subsection, “qualified veteran” shall have the same meaning as under section 51(d)(3) of the Code.

(2) To be eligible for a credit under this subsection: (i) the primary place of employment and the primary residence of the qualified veteran shall be in the commonwealth and (ii) not later than the day an individual begins work, a business shall have obtained the applicable certification from the department of career services or any successor agency that the individual is a qualified veteran.

(3) The credit under this subsection shall be attributed on a pro rata basis to the owners, partners or members of the legal entity entitled to the credit under this subsection and shall be allowed as a credit against the tax due under this chapter from such owners, partners or members in a manner determined by the commissioner.

(4) A business that is eligible for and claims the credit allowed under this subsection in a taxable year with respect to a qualified veteran shall be eligible for a second credit of \$2,000 in the subsequent taxable year with respect to such qualified veteran, subject to certification of continued employment during the subsequent taxable year in the manner required by the commissioner. A credit allowed under this subsection shall not be transferable or refundable. Any amount of the credit allowed under this subsection that exceeds the tax due for a taxable year may be carried forward to any of the 3 subsequent taxable years.

(5) The total cumulative value of the credits authorized pursuant to this subsection and section 38GG of chapter 63 shall not exceed \$1,000,000 annually.

SECTION 62. Section 8 of chapter 62C of the General Laws, as appearing in the 2014 Official Edition, is hereby amended by striking out, in lines 9 and 10, the words “and state in such report the amount of such income so paid by it” and inserting in place thereof the following words:- ; provided, however, that the commissioner may require additional reporting requirements that differ from those required by the federal government under the Code. The report shall state the amount of income paid by the payor.

SECTION 63. Section 16 of said chapter 62C, as so appearing, is hereby amended by inserting after subsection (g) the following subsection:-

(g<sup>1/2</sup>) Notwithstanding subsection (g), the department of revenue shall promulgate regulations to minimize the administrative burden relative to filing returns under said subsection (g) on operators who offer their accommodations to the public for at least 1 day in 5 separate months or less in the taxable year. The regulations may authorize an operator to file a return only for a month that the operator's accommodation is offered to the public.

SECTION 64. Section 85 of said chapter 62C, as so appearing, is hereby amended by inserting after the first sentence the following 2 sentences:- The commissioner shall permit a taxpayer to designate more than 1 account at financial institutions for the electronic deposit of a refund or abatement. The commissioner may prescribe the maximum number of accounts eligible to receive electronic deposits and the maximum number of accounts to which a taxpayer may elect to contribute a portion of a refund or abatement.

SECTION 65. Section 38Q of chapter 63 of the General Laws, as so appearing, is hereby amended by striking out, in lines 6 and 7, the words "at the time the permanent solution or remedy operation status is achieved" and inserting in place thereof the following words:- in the taxable year in which the documentation of a permanent solution or remedy operation status is filed with the department of environmental protection.

SECTION 66. Subsection (a) of said section 38Q of said chapter 63, as so appearing, is hereby amended by adding the following paragraph:-

A nonprofit organization shall only receive a credit under this section based upon a nonprofit organization's documentation of a permanent solution or remedy operation status submittal to the department of environmental protection in a taxable year that commenced on or after June 24, 2006.

SECTION 67. Section 38X of said chapter 63, as so appearing, is hereby amended by inserting after the word "production", in line 43, the following words:- provided, however, that "production expense" or "production cost" shall not include the salary and compensation

amounts paid to an employee or individual employed in the production of the motion picture whose salary is not less than \$1,000,000.

SECTION 68. Said section 38X of said chapter 63, as so appearing, is hereby further amended by striking out, in lines 62 and 63, the figure “50” and inserting in place thereof, in each instance, the following figure:- 75.

SECTION 69. Said chapter 63 of the General Laws is hereby further amended by inserting after section 38FF the following section:-

Section 38GG. (a) A business corporation with not more than 100 employees, that is certified by the commissioner of veterans’ services pursuant to section 2C of chapter 115 and qualifies for and claims the Work Opportunity Credit allowed under section 51 of the Internal Revenue Code, as amended and in effect for the taxable year, for the hiring of qualified veterans in the commonwealth shall be allowed a credit against its excise due under this chapter in an amount equal to \$2,000 for each qualified veteran hired by the business corporation. For the purposes of this section, “qualified veteran” shall have the same meaning as under section 51(d)(3) of the Code.

(b) To be eligible for a credit under this section: (i) the primary place of employment and the primary residence of the qualified veteran shall be in the commonwealth; and (ii) not later than the day an individual begins work, a business corporation shall have obtained the applicable certification from the department of career services or any successor agency that the individual is a qualified veteran.

(c) In the case of a business corporation that is subject to a minimum excise under any provision of this chapter, the amount of the credit allowed by this section shall not reduce the excise to an amount less than such minimum excise.

(d) A business corporation that is eligible for and claims the credit allowed under this section in a taxable year with respect to a qualified veteran shall be eligible for a second credit of \$2,000 in the subsequent taxable year with respect to such qualified veteran, subject to certification of continued employment during the subsequent taxable year in the manner required by the commissioner. A credit allowed under this section shall not be transferable or refundable.

Any amount of the credit allowed under this section that exceeds the tax due for a taxable year may be carried forward to any of the 3 subsequent taxable years.

(e) The total cumulative value of the credits authorized pursuant to this section and subsection (u) of section 6 of chapter 62 shall not exceed \$1,000,000 annually.

SECTION 70. Subsection (b) of section 7B of chapter 64C of the General Laws, as appearing in the 2014 Official Edition, is hereby amended by adding the following paragraph:-

In addition to the excise imposed by the first paragraph, an excise shall be imposed on fruit-flavored or other nontobacco-flavored cigars and smoking tobacco at the rate of 170 per cent of the wholesale price of such products. The excise shall be imposed on cigar distributors at the time the fruit-flavored or other nontobacco-flavored cigars or smoking tobacco are manufactured, purchased, imported, received or acquired in the commonwealth. The excise shall not be imposed on any such cigars or smoking tobacco that: (i) are exported from the commonwealth; or (ii) are not subject to taxation by the commonwealth pursuant to any federal law. The excise imposed pursuant to this paragraph shall be deposited in the Prevention and Wellness Trust Fund established under section 2G of chapter 111.

SECTION 71. Chapter 64G of the General Laws is hereby amended by striking out sections 1 to 12, inclusive, as so appearing, and inserting in place thereof the following 14 sections:-

Section 1. As used in this chapter the following words shall have the following meanings unless the context clearly requires otherwise:

“Bed and breakfast establishment”, a private owner-occupied house where not less than 1 room or unit is rented and a breakfast is included in the rent and all accommodations are reserved in advance.

“Commissioner”, the commissioner of revenue.

“Hosting platform”, a service through a digital platform, third-party website, software, online-enabled application, mobile phone application or some other similar electronic process that allows: (i) an operator to advertise, list or offer the use of an accommodation subject to the

excise under this chapter in exchange for rent; (ii) an operator to collect the payment of rent on an accommodation; and (iii) a person to arrange, book, reserve or rent an accommodation.

“Hotel”, a building used for the feeding and lodging of guests licensed or required to be licensed under section 6 of chapter 140.

“Intermediary”, a person or entity, other than an operator, that facilitates the sale, use or possession of an occupancy and charges a room charge to the general public; provided, however, that the term "facilitates" shall include a person or entity that brokers, coordinates or in any other way arranges for the purchase, sale, use or possession of occupancies by the general public; and provided further, that the term "intermediary" shall include a hosting platform and operator's agent.

“Lodging house”, a house licensed or required to be licensed under section 23 of chapter 140 and where lodgings are rented to not less than 4 people who shall not be within the second degree of kindred to the owner or operator of such lodging house.

“Motel”, a building or portion of a building in which a person is lodged for hire with or without meals and which is licensed or required to be licensed under section 32B of chapter 140; provided, however, that a “motel” shall not include a hotel or lodging house.

“Occupancy”, the use or possession or the right to the use or possession of a room in a bed and breakfast establishment, hotel, lodging house, transient accommodation or motel designed and normally used for sleeping and living purposes for a period of 90 consecutive calendar days or less, regardless of whether such use and possession is as a lessee, tenant, guest or licensee; provided, however, that “occupancy” shall include the right to the use or possession of the furnishings or the services and accommodations, including breakfast in a bed and breakfast establishment, accompanying the use and possession of such a room.

“Occupant”, a person who uses, possesses or has a right to use or possess a room in a bed and breakfast establishment, hotel, lodging house, transient accommodation or motel for rent under a lease, concession, permit, right of access, license or agreement.

“Operator”, a person operating a bed and breakfast establishment, hotel, lodging house, transient accommodation or motel in the commonwealth including, but not limited to, the owner

or proprietor of such premises, the lessee, sublessee, mortgagee in possession, licensee or any other person otherwise operating such bed and breakfast establishment, hotel, lodging house, transient accommodation or motel.

“Operator's agent”, a person who on behalf of an operator of a bed and breakfast establishment, hotel, motel, transient accommodation or lodging house: (i) manages the operation or upkeep of a property offered for rent; or (ii) books reservations at a property offered for rent; provided, however, that an “operator’s agent” shall include, but not be limited to, a property manager, property management company or real estate agent.

“Person”, an individual, partnership, trust or association, with or without transferable shares, joint-stock company, corporation, society, club, organization, institution, estate, receiver, trustee, assignee or referee and any other person acting in a fiduciary or representative capacity, whether appointed by a court or otherwise, or any combination of individuals acting as a unit.

“Rent”, the total consideration paid by or on behalf of an occupant, including any service, cleaning or other charge, to an operator, an intermediary collecting and remitting the excise on behalf of an operator under section 10 or a room reseller for occupancy, valued in money, whether received in money or otherwise, including all receipts, cash, credits and property or services of any kind or nature.

“Room reseller”, a person having any right, permission, license or other authority from or through an operator to reserve, convey or arrange transfer of occupancy of an accommodation for rent, directly or indirectly.

“Transient accommodation”, an owner-occupied, tenant-occupied or non-owner occupied property including, but not limited to, an apartment, house, cottage, condominium, time-share unit or a furnished accommodation that is not a hotel, motel, lodging house or bed and breakfast establishment, where: (i) not less than 1 room or unit is rented to an occupant or sub-occupant; and (ii) all accommodations are reserved in advance; provided, however, that a private owner-occupied property shall be considered a single unit if leased or rented as such.

Section 2. This chapter shall not be construed to include: (i) lodging accommodations at federal, state or municipal institutions; (ii) lodging accommodations, including dormitories, at

religious, charitable, educational and philanthropic institutions, ; provided, however, that the exemption allowed shall not apply to accommodations provided by any such institution at a hotel or motel generally open to the public and operated by the institution; (iii) privately-owned and operated convalescent homes or homes for the aged, infirm, indigent or chronically ill; (iv) religious or charitable homes for the aged, infirm, indigent or chronically ill; (v) summer camps for children up to 18 years of age or developmentally disabled individuals; provided, however, that a summer camp which offers its facilities off season to individuals 60 years of age or older for a period of not more than 30 days in a calendar year shall not lose its exemption under this section; (vi) lodging accommodations provided to seasonal employees by employers; (vii) alcohol and drug free housing that is certified pursuant to section 18A of chapter 17; and (viii) tenancies at will or month-to-month leases.

For the purposes of this section, “developmentally disabled individual” shall mean an individual who has a severe chronic disability which: (i) is attributable to a mental or physical impairment or combination of mental and physical impairments; (ii) is likely to continue indefinitely; (iii) results in substantial functional limitations in at least 3 of the following areas of major life activity: (1) self-care; (2) receptive and expressive language; (3) learning; (4) mobility; (5) self-direction; (6) capacity for independent living; and (7) economic self-sufficiency; and (iv) reflects the individual's need for a combination and sequence of special, interdisciplinary or generic care, treatment or other services which are of lifelong or extended duration and are individually planned and coordinated.

Section 3. An excise shall be imposed upon the transfer of occupancy of a room in a bed and breakfast establishment, hotel, lodging house, transient accommodation or motel by an operator or room reseller at the rate of 5 per cent of the total amount of rent for each such occupancy. No excise shall be imposed if the total amount of rent is less than \$15 per day or its equivalent.

The operator or room reseller shall pay the excise to the commissioner at the time provided for filing the return required by section 16 of chapter 62C.

Section 3A. A city or town which accepts this section may impose a local excise upon the transfer of occupancy of a room in a bed and breakfast establishment, hotel, lodging house,

transient accommodation or motel located within that city or town by an operator or room reseller at a rate not more than 6 per cent of the total amount of rent for each such occupancy; provided, however, that the city of Boston may impose such local excise upon the transfer of occupancy of a room in a bed and breakfast establishment, hotel, lodging house, transient accommodation or motel located within the city by an operator or room reseller at the rate of not more than 6.5 per cent of the total amount of rent of each such occupancy. No excise shall be imposed if the total amount of rent is less than \$15 per day or its equivalent or if the accommodation is exempt under section 2. An operator or room reseller shall pay the local excise imposed under this section to the commissioner at the same time and in the same manner as the excise due to the commonwealth. All sums received by the commissioner under this section as excise, penalties or forfeitures, interest, costs of suit and fines shall at least quarterly be distributed, credited and paid by the state treasurer upon certification of the commissioner to each city or town that has adopted this section in proportion to the amount of such sums received from the transfer of occupancy in each such city or town. Acceptance of this section shall be: (i) by a majority vote of the city council with the approval of the mayor in the case of a city with a Plan A, Plan B or Plan F charter; (ii) by a majority vote of the city council in the case of a city with a Plan C, Plan D or Plan E charter; (iii) by a majority vote of the annual town meeting or a special meeting called for that purpose in the case of a municipality with a town meeting form of government; or (iv) by a majority vote of the town council in the case of a municipality with a town council form of government. This section shall take effect on the first day of the calendar quarter following 30 days after its acceptance or on the first day of a later calendar quarter as the city or town may designate. The city or town, in accepting this section, shall not revoke or otherwise amend the applicable local tax rate more often than once in a 12-month period.

The commissioner shall make available to a city or town requesting such information the total amount of room occupancy tax collected in the preceding fiscal year in the city or town requesting the information.

Section 3B. Notwithstanding sections 9 and 10 of chapter 152 of the acts of 1997, the convention center financing fee imposed upon the transfer of a transient accommodation in the cities of Boston, Cambridge, Springfield, Worcester, West Springfield and Chicopee shall revert



half to the General Fund and half to the city in which the transient accommodation was transferred.

Section 4. Except as provided in section 10, reimbursement for the excise imposed under this chapter shall be paid by the occupant of any such room to the operator and each operator shall add to the rent and collect from the occupant the full amount of the excise imposed by this chapter or an amount equal as nearly as possible or practical to the average equivalent thereof and such excise shall be a debt from the occupant to the operator when so added to the rent and shall be recoverable at law in the same manner as other debts.

Section 4A. Notwithstanding this chapter, where occupancy is transferred through the use of a room reseller, the room reseller shall collect and pay to the commissioner the excise upon the amount of rent paid by the occupant to the room reseller, less the amount of rent that the reseller has paid to the operator. The operator shall collect and pay to the commissioner the excise upon the amount of rent paid to the operator by the reseller or the occupant.

No assessment shall be made against an operator for an incorrect remittance of the excise under this chapter by an unaffiliated room reseller and no assessment shall be made against a room reseller for an incorrect remittance of the excise under this chapter by an unaffiliated operator.

Section 5. The amount of the excise collected by the operator or the room reseller from the occupant pursuant to this chapter shall be stated and charged separately from the rent and shown separately on any record of the excise at the time the transfer of occupancy is made or on any evidence of such transfer issued or used by the operator. A room reseller shall not be required to disclose to the occupant the amount of tax charged by the operator. The room reseller shall represent to the occupant that the separately stated taxes charged by the room reseller include taxes charged by the operator.

Section 6. No person shall operate a bed and breakfast establishment, hotel, lodging house, transient accommodation or motel or operate as a room reseller unless a certificate of registration has been issued to the person in accordance with section 67 of chapter 62C.

Section 7. An operator or room reseller who has paid to the commissioner an excise pursuant to section 3 upon an account later determined to be worthless shall be entitled to an abatement of the excise paid on the worthless account. A claim for abatement shall be filed not later than April 15 annually and shall cover the amount of the excise on accounts determined to be worthless in the prior calendar year.

An operator or room reseller who recovers an excise on an account determined to be worthless and for which an application for abatement has been filed shall report and include the same in a monthly return at the time of recovery.

Section 8. An operator or room reseller who fails to pay to the commissioner money required to be paid by this chapter shall be personally and individually liable therefor to the commonwealth. The term “operator” or “room reseller”, as used in this section, shall include an officer or employee of a corporation or a member or employee of a partnership or a limited liability company who, as such officer, employee or member, is under a duty to pay the taxes imposed by this chapter.

An operator who misrepresents to an intermediary that the transfer of occupancy of the operator's property is exempt from the excise imposed by sections 3 and 3A shall be liable for any unpaid excise under said sections 3 and 3A and shall be deemed to have committed an unfair trade practice under chapter 93A in making such a misrepresentation to the intermediary.

Section 9. No excise shall be imposed under this chapter upon the transfer of occupancy of a room in a hotel, lodging house, transient accommodation or motel if the occupant is an employee of the United States military traveling on official United States military orders which encompasses the date of such occupancy. Each operator or room reseller shall maintain such records as the commissioner shall require to substantiate exemptions claimed under this section.

Section 10. (a) An operator may elect to allow an intermediary to collect rent or facilitate the collection or payment of rent on its behalf through a written agreement on an accommodation subject to the excise under this chapter. An intermediary that enters into a written agreement with the operator to collect rent or facilitate the collection or payment of rent on behalf of the operator on an accommodation subject to the excise under this chapter shall: (i) apply for and obtain a certificate of registration from the commissioner in accordance with section 67 of chapter 62C on

behalf of the operator; and (ii) assess, collect, report and remit the excise to the commissioner as described for operators in sections 3, 3A, 5, 7, 8 and 9. The certificate of registration obtained from the commissioner pursuant to this subsection shall identify and be in the name of the individual operator, not the intermediary.

(b) An intermediary collecting and remitting the excise on behalf of an operator shall provide notification within a reasonable time to the operator that the excise has been collected and remitted to the commissioner pursuant to section 3. The notification may be delivered in hand or by mail or conveyed by electronic message, mobile or smart phone application or another similar electronic process, digital media or communication portal. An operator shall not be responsible for collecting and remitting the excise on a transaction for which the operator has received notification from an intermediary that the excise has been collected and remitted to the commissioner on their behalf.

(c) The commissioner may enter into a voluntary collection agreement with an intermediary required to remit the excise pursuant to subsection (a) who is willing to assume liability for the collection and remittance of the excise imposed under this chapter on behalf of the operators that the intermediary represents. The intermediary shall not be liable for faults in collecting or remitting the excise proximately caused by the hosting platform's or operator's agent's reasonable reliance on representations made to it by the operator about the nature of the property being rented, the duration of the occupancy or other similar misrepresentations made by the operator to the hosting platform or operator's agent. The operator shall be liable for any unpaid excise resulting from any such misrepresentations. An intermediary shall not be liable for any over collection of the excise if the excise collected was remitted to the commissioner and the over collection resulted from the intermediary's reasonable reliance on the operator's representations about the nature of the property being rented or the nature of the occupancy or whether such property was exempt from the excise. The operator shall be liable for monetary damages to the occupant resulting from any such misrepresentations.

The commissioner may promulgate rules and regulations for assessing, reporting, collecting, remitting and enforcing the room occupancy excise pursuant to this section.

Section 11. A city or town, by ordinance or by-law not inconsistent with this chapter, may regulate operators and impose penalties for violations of those ordinances or by-laws. An ordinance or by-law may require registration, licensing and inspection and may regulate the existence or location of operators.

SECTION 72. The thirteenth paragraph of section 1B of chapter 69 of the General Laws, as so appearing, is hereby amended by inserting after the first sentence the following sentence:- Notwithstanding any other general or special laws to the contrary, the board shall not mandate the establishment or use of a student impact rating in educator evaluations intended to measure an individual educator's impact on student learning, growth or achievement.

SECTION 73. Section 1G of said chapter 69, as so appearing, is hereby amended by adding the following paragraph:-

All children in grades kindergarten through 5 attending public schools shall receive 100 minutes of supervised, safe and unstructured free-play recess each week so that there are at least 20 consecutive minutes of free-play recess per day. As used herein, the term "free play" means an unstructured environment, but which is supervised by appropriate school personnel or staff. Regulations promulgated by the department may not exclude recess from structured learning time requirements for elementary school children and may not increase the total number of hours required in the school year to meet the provisions of this subsection.

SECTION 74. Said chapter 69 is hereby amended by striking out section 31A, as so appearing, and inserting in place thereof the following section:-

Section 31A. An educational institution chartered, located, offering courses or otherwise doing business within the commonwealth shall not award degrees within the commonwealth unless authorized or approved to do so by the commonwealth.

An educational institution chartered, incorporated or organized in another state shall not conduct within the commonwealth courses available to residents of the commonwealth that lead to the award of a degree unless the educational institution has received the authorization of the commonwealth for such courses; provided, however, that authorization may be granted by the board of higher education through the board of higher education's participation in an interstate

reciprocity agreement under section 9 of chapter 15A. The board of higher education shall be responsible for the implementation of this section.

SECTION 75. Chapter 70 of the General Laws is hereby amended by striking out section 2, as so appearing, and inserting in place thereof the following section:-

Section 2. As used in this chapter and in chapters 15, 69 and 71, the following words shall have the following meanings unless the context clearly requires otherwise:

“Administration allotment”, the amounts allotted within a district's foundation budget for administration in any fiscal year; provided, however, that the fiscal year 2018 administration allotment, based on a sum of the following rate calculations, shall be the base year, adjusted annually by the foundation inflation index:

\$190.65 multiplied by the foundation preschool enrollment and the foundation half-day kindergarten enrollment;

\$381.29 multiplied by the foundation full-day kindergarten enrollment, the foundation elementary enrollment, the foundation junior high or middle school enrollment, the foundation high school enrollment, and the foundation vocational enrollment; and

\$2,631.56 multiplied by the assumed in-school special education enrollment and the assumed tuitioned-out special education enrollment.

“Assumed in-school special education enrollment”, 4 per cent of the total foundation enrollment in a district not including vocational or preschool enrollment, plus 5 per cent of vocational enrollment.

“Assumed tuitioned-out special education enrollment”, 1 per cent of the total foundation enrollment in a district, not including vocational or preschool enrollment.

“Base Aid”, in a fiscal year, the total amount of chapter 70 aid provided in the general appropriation act of the previous fiscal year.

“Board”, the board of elementary and secondary education.

“Chapter 70 aid”, the sum of a district's base aid, foundation aid increment, if any, and minimum aid increment, if any, in a fiscal year; provided, however that a non-operating district shall receive chapter 70 aid in an amount greater than the district's foundation budget.

“Classroom and specialist teachers allotment”, the amount allotted within a district's foundation budget for classroom and specialist teachers in a fiscal year; provided, however, that the fiscal year 2018 “classroom and specialist teachers allotment”, based on a sum of the following rate calculations, shall be the base year, adjusted annually by the foundation inflation index:

\$1,578.83 multiplied by the foundation preschool enrollment and the foundation half-day kindergarten enrollment;

\$3,157.66 multiplied by the foundation full-day kindergarten enrollment;

\$3,157.61 multiplied by the foundation elementary enrollment;

\$2,778.72 multiplied by the foundation junior high or middle school enrollment;

\$4,086.34 multiplied by the foundation high school enrollment;

\$8,683.49 multiplied by the assumed in-school special education enrollment; and

\$6,946.81 multiplied by the foundation vocational enrollment.

“Combined effort yield”, the sum of a municipality's equalized property valuation multiplied by the uniform property percentage and its income multiplied by the uniform income percentage.

“Commissioner”, the commissioner of elementary and secondary education.

“Department”, the department of elementary and secondary education.

“District” or “school district”, the school department of a city or town or a regional school district.

“Effort reduction percentage”, the percentage of excess effort to be reduced in any given year.

“Elementary enrollment”, the number of students enrolled in grades 1 to 5, inclusive, and not enrolled in English language learner or vocational programs in a district.

“Employee benefits and fixed charges allotment”, the amount allotted within a district's foundation budget for employee benefits and fixed charges; provided, however, that for fiscal year 2018 and thereafter, the employee benefits and fixed charges allotment shall be equal to 1.29 times the sum of: (i) the employee health insurance rate multiplied by the number of active employees for whom the district provides health insurance; and (ii) the retired employee health insurance rate multiplied by the number of the district's retired employees.

“Employee health insurance rate”, the employer share of the average group insurance commission premium for the plans for the 3 previous fiscal years; provided, however, that the group insurance commission shall annually, not later than June 30, provide the department with data necessary for the determination of the rate or an increase of it.

“English language learner enrollment”, the number of students identified as English language learners pursuant to chapter 71A, including students enrolled in vocational and technical schools.

“English language learner expanded program increment”, the amount allotted within a district's foundation budget for additional services for English language learners, including those enrolled in vocational and technical schools; provided, however, that the increment for fiscal year 2018 shall be \$2,473.15 multiplied by the number of English language learners in the district, adjusted annually thereafter by the foundation inflation index.

“Enrollment categories”, the following categories in which a student who resides in the district and who attends either a public school in that district or a school for which the district of residence pays tuition, is placed: elementary enrollment; high school enrollment; junior high or middle school enrollment; kindergarten enrollment; preschool enrollment; and vocational enrollment; provided, however, that the categories shall include students who are enrolled in special education programs and students attending a school in another district pursuant to section 12B of chapter 76; provided further, that a student shall be placed in only 1 enrollment category depending on the grade and program to which the student is assigned; provided further, that English language learners and low-income students shall be placed in 1 of the following

enrollment categories and shall be counted for the purposes of calculating the English language learners increment and the low-income expanded program increment.

“Equalized property valuation”, the most recent equalized property valuation for a municipality as determined by the department of revenue pursuant to sections 9, 10 and 10C of chapter 58.

“Excess effort”, the positive difference, if any, between a municipality's target local contribution and its preliminary contribution.

“Foundation aid increment”, the positive difference between a district's foundation budget and its required district contribution; provided, however, that until the adoption by the general court of a joint resolution affirming the completion of the implementation schedule fulfilling the recommendations filed on November 2, 2015, by the foundation budget review commission established in section 4 of chapter 70, both the district foundation budget and the required district contribution shall be calculated based on the implementation schedule agreed to pursuant to section 5B½ of chapter 29.

“Foundation budget”, the sum of the administration allotment, instructional leadership allotment, classroom and specialist teachers allotment, other teaching services allotment, professional development allotment, instructional materials, equipment and technology allotment, guidance and psychological allotment, pupil services allotment, operations and maintenance allotment, employee benefits and fixed charges allotment and tuitioned-out special education tuition allotment and the English language learners expanded program increment and the low-income expanded program increment; provided, however, that the base year for calculating the foundation budget shall be fiscal year 2018; provided further, that the base year foundation budget shall be calculated according to the formulas in this section using foundation enrollment as described in this section; and provided further that, for fiscal years after fiscal year 2018, the foundation budget shall be the base year foundation budget, as adjusted for enrollment and for inflation as set forth in section 3.

“Foundation enrollment”, the student enrollment of a district in any fiscal year; provided, however, that the “foundation enrollment” shall be the sum of the foundation kindergarten, elementary, junior high or middle school, high school and vocational enrollment plus ½ of the



foundation preschool enrollment, including students enrolled in the program for the elimination of racial imbalance under section 12A of chapter 76; and provided further, that annually, not later than March 1, the department shall certify the foundation enrollment for the next fiscal year as the actual enrollment as reported the previous October.

“Foundation inflation index”, in fiscal year 2018, the foundation inflation index shall equal 1.000; provided, however, that in fiscal year 2019 and in each fiscal year thereafter, the foundation inflation index shall equal the prior year's foundation inflation index multiplied by the minimum of: (i) the ratio of the value of the implicit price deflator for state and local government purchases in the first quarter of the prior fiscal year to its value in the first quarter of the year 2 years prior; or (ii) 1.045; provided that the index in the following fiscal year shall be the index generated by applying (i).

“General revenue sharing aid”, the amount of assistance from the commonwealth to be received by a city or town in a fiscal year from the following local aid programs: (i) payments in lieu of taxes for state-owned lands distributed pursuant to section 17 of chapter 58; and (ii) the distribution to cities and towns of the balance of the State Lottery and Gaming Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10.

“Guidance and psychological allotment”, the amount allotted within a district's foundation budget for guidance and psychological services; provided, however, that the fiscal year 2018 guidance and psychological allotment, based on a sum of the following rate calculations, shall be the base year, adjusted annually by the foundation inflation index:

\$114.87 multiplied by the foundation preschool enrollment and the foundation half-day kindergarten enrollment;

\$229.77 multiplied by the foundation full-day kindergarten enrollment and the foundation elementary enrollment;

\$305.86 multiplied by foundation junior high or middle school enrollment; and

\$383.40 multiplied by the foundation high school enrollment and the foundation vocational enrollment.

“High school enrollment”, the number of students enrolled in grades 9 to 12, inclusive, and not enrolled in English language learner or vocational programs in a district.

“Income”, total income from all sources as reported by the residents of a municipality on income tax returns submitted to the department of revenue for the most recent available calendar year.

“Income percentage”, the uniform percentage of each municipality's total income which yields  $\frac{1}{2}$  of the statewide total of combined effort yields in any fiscal year.

“Instructional leadership allotment”, the amounts allotted within a district's foundation budget for instructional leadership in a fiscal year; provided, however, that for fiscal year 2018, the “instructional leadership allotment” shall be the sum of the following rate calculations; and provided further, that for subsequent fiscal years, “instructional leadership allotment” shall be the sum of the following rates annually adjusted by the foundation inflation index:

\$344.33 multiplied by the foundation preschool enrollment and the foundation half-day kindergarten enrollment; and

\$688.64 multiplied by the foundation full-day kindergarten enrollment, the foundation elementary enrollment, the foundation junior high or middle school enrollment, the foundation high school enrollment and the foundation vocational enrollment.

“Instructional materials, equipment and technology allotment”, the amount allotted within a district's foundation budget for instructional materials, equipment and technology; provided, however, that the fiscal year 2018 instructional materials, equipment and technology allotment, based on a sum of the following rate calculations, shall be the base year, adjusted annually by the foundation inflation index:

\$ 228.52 multiplied by the foundation preschool enrollment and the foundation half-day kindergarten enrollment;

\$457.03 multiplied by the foundation full-day kindergarten enrollment, the foundation elementary enrollment and the foundation junior high or middle school enrollment;

\$731.25 multiplied by the foundation high school enrollment;

\$365.62 multiplied by the assumed in-school special education enrollment; and

\$1,279.67 multiplied by the foundation vocational enrollment.

“Junior high or middle school enrollment”, the number of students enrolled in grades 6 to 8, inclusive, and not enrolled in English language learner or vocational programs in a district.

“Kindergarten enrollment”, the number of students enrolled in kindergarten and not enrolled in English language learner or vocational programs in a district; provided, however, that in any district in which kindergarten students attend school for a full day in a program that does not charge tuition or fees, the foundation kindergarten enrollment used to calculate the foundation budget amount described in this section shall be 2 times the kindergarten enrollment number that would otherwise be used for such calculations if the district and all towns responsible for appropriating for the district so request.

“Low-income enrollment”, the number of children attending school in a district regardless of residence or tuition-paying status, with a family income not more than 185 per cent of the federal poverty level; provided, however, that a “low-income child” or “low-income student” shall mean a child who meets these eligibility standards; and provided further, that in determining the total number of low-income students, the department shall use the preceding year's actual number of low-income elementary, junior high or middle school, high school and vocational students and  $\frac{1}{2}$  of the preceding year's actual number of low-income kindergarten and preschool students.

“Low-income expanded program increment”, the amount allotted within a district's foundation budget for each student with a family income not more than 185 per cent of the federal poverty level; provided, however, that the department shall rank each district and divide the districts into septiles; provided further, that each district shall be assigned a low-income septile based on its low income percentage which shall be calculated as its number of low-income students divided by the total foundation enrollment; provided further, that each septile shall be assigned a low-income rate where the rate for the lowest percentage septile shall be \$ 3,816.90 and each subsequent septile shall increase by equal amounts up to the highest percentage septile rate of \$8,548.85; and provided further, that the rates for each septile shall be annually adjusted according to the foundation inflation index.

“Minimum aid”, the positive difference between a district’s foundation aid, and the product of \$25 multiplied by the district foundation enrollment.

“Maximum local contribution”, 82.5 per cent of a municipality's foundation budget.

“Municipal foundation budget”, a city or town's local district's foundation budget plus the sum of its share of the foundation budgets at regional districts or at agricultural schools of which it is a member; provided, however, that the share of the foundation budget of a city or town at regional districts or at agricultural schools shall be based upon its share of the total foundation enrollment from all member municipalities at those districts and schools.

“Municipal revenue growth factor”, the change in local general revenues calculated by subtracting 1 from the quotient calculated by dividing the sum of: (i) the maximum levy for the fiscal year estimated by multiplying the levy limit of the prior fiscal year by a factor equal to 102½ per cent plus the average of the percentage increases in the levy limit due to new growth adjustments over the last 3 available years as certified by the department of revenue or as otherwise estimated by the division of local services in the department of revenue where it appears that a municipality may not be entitled to increase its minimum levy limit by 2½ per cent; provided, however, that if the highest percentage during such 3 years exceeds the average of the other 2 years' percentages by more than 2 percentage points, then the lowest 3 of the last 4 years shall be used for such calculation; (ii) the amount of general revenue sharing aid for the fiscal year; and (iii) other budgeted recurring receipts not including user fees or other charges determined by the division of local services to be associated with the provision of specific municipal services for the prior fiscal year, by the sum of: (1) the actual levy limit for the prior fiscal year; (2) the amount of general revenue sharing aid received for the prior fiscal year; and (3) other recurring receipts not including user fees or other charges determined by the division of local services to be associated with the provision of specific municipal services budgeted by the municipality for the fiscal year preceding the prior fiscal year, if any; provided further, that for the purposes of this calculation, the levy limit shall exclude any amounts generated by overrides applicable to any year after the fiscal year ending June 30, 1993; provided further, that in the absence of an actual levy limit for the prior fiscal year, the actual levy limit for the prior fiscal year shall be estimated by multiplying the actual levy limit of the fiscal year preceding the prior fiscal year by a factor equal to 102½ per cent plus the average of the percentage increases in the

levy limit due to new growth as specified above; and provided further, that in making any of these required calculations, the division of local services may substitute more current information or such other information as would produce a more accurate estimate of the change in a municipality's general local revenues and the department shall use such growth factor to calculate preliminary contribution, required local contribution and any other factors that directly or indirectly use the municipal growth factor.

“Net school spending”, the total amount spent for the support of public education, including teacher salary deferrals and tuition payments for children residing in the district who attend a school in another district or other approved facility, determined without regard to whether such amounts are regularly charged to school or non-school accounts by the municipality for accounting purposes; provided, however, that net school spending shall not include any spending for long-term debt service and shall not include spending for school lunches and student transportation; provided further, that “net school spending” shall not include tuition revenue or revenue from activity, admission, other charges or any other revenue attributable to public education; provided further, that such revenue shall be made available to the school district that generated the revenue in addition to any financial resources made available by municipalities or state assistance; provided further, that the department, in consultation with the department of revenue, shall promulgate regulations to ensure a uniform method of determining which municipal expenditures shall be appropriated for the support of public education and which revenues are attributable to public education in accordance with this section; and provided further, that the regulations shall include provisions for resolving disputes that may arise between municipal and school officials.

“Operations and maintenance allotment”, the amount allotted within a district's foundation budget for operations and maintenance; provided, however, that the fiscal year 2018 operations and maintenance allotment, based on a sum of the following rate calculations, shall be the base year, adjusted annually by the foundation inflation index:

\$438.42 multiplied by the foundation preschool enrollment and the foundation half-day kindergarten enrollment;

\$876.84 multiplied by the foundation full-day kindergarten enrollment and the foundation elementary enrollment;

\$950.62 multiplied by foundation junior high or middle school enrollment;

\$921.72 multiplied by the foundation high school enrollment;

\$2,939.58 multiplied by the assumed in-school special education enrollment; and

\$1,725.02 multiplied by the foundation vocational enrollment.

“Other teaching services allotment”, the amount allotted within a district's foundation budget for other teaching services; provided, however, that the fiscal year 2018 other teaching services allotment, based on a sum of the following rate calculations, shall be the base year, adjusted annually by the foundation inflation index:

\$404.93 multiplied by the foundation preschool enrollment and the foundation half-day kindergarten enrollment;

\$809.87 multiplied by the foundation full-day kindergarten enrollment and the foundation elementary enrollment;

\$582.98 multiplied by the foundation junior high or middle school enrollment;

\$485.34 multiplied by the foundation high school enrollment and the foundation vocational enrollment;

\$8,107.65 multiplied by the assumed in-school special education enrollment; and

\$40.20 multiplied by the assumed tuitioned-out special education enrollment.

“Preliminary contribution”, the product of: (i) a municipality's required local contribution for the prior fiscal year; and (ii) 1 plus the municipal revenue growth factor for the current year; provided, however, that if a municipality's preliminary local contribution as a percentage of its foundation budget is more than 2.5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 1 percentage point; and provided further, that if a municipality's preliminary contribution as a

percentage of its foundation budget is more than 7.5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 2 percentage points.

“Preschool enrollment”, the number of students enrolled in preschool programs in a district.

“Professional development allotment”, the amount allotted within a district's foundation budget for professional development; provided, however, that the fiscal year 2018 professional development allotment, based on a sum of the following rate calculations, shall be the base year, adjusted annually by the foundation inflation index:

\$62.45 multiplied by the foundation preschool enrollment and the foundation half-day kindergarten enrollment;

\$124.94 multiplied by the foundation full-day kindergarten enrollment;

\$124.96 multiplied by the foundation elementary enrollment;

\$135.46 multiplied by the foundation junior high or middle school enrollment;

\$131.34 multiplied by the foundation high school enrollment;

\$418.89 multiplied by the assumed in-school special education enrollment; and

\$217.15 multiplied by the foundation vocational enrollment.

“Property percentage”, the uniform percentage of each municipality's total equalized property valuation which yields  $\frac{1}{2}$  of the statewide total of combined effort yields in any fiscal year.

“Pupil services allotment”, the amount allotted within a district's foundation budget for pupil services; provided, however, that the fiscal year 2018 pupil services allotment, based on a sum of the following rate calculations, shall be the base year, adjusted annually by the foundation inflation index:

\$45.69 multiplied by the foundation preschool enrollment and the foundation half-day kindergarten enrollment;

\$91.41 multiplied by the foundation full-day kindergarten enrollment;

\$137.12 multiplied by the foundation elementary enrollment and the foundation English learner, full-day enrollment;

\$223.96 multiplied by foundation junior high or middle school enrollment; and

\$516.44 multiplied by the foundation high school enrollment and the foundation vocational enrollment.

“Required district contribution”, a local district's share of the municipality's required local contribution or, in a regional district or agricultural school, the sum of the member municipalities' required local contributions apportioned to that regional district or agricultural school.

“Required local contribution”, the municipality's preliminary contribution minus the product of its excess effort, if any, multiplied by the effort reduction percentage; provided, however, that the “required local contribution” shall be apportioned to each district to which the municipality belongs, in proportion to the municipality's foundation budget at those districts.

“Retired employee”, an employee of a school district who retired while employed by that district and who receives health insurance benefits through that district.

“Retired employee health insurance rate”, the average group insurance commission premium for all retiree plans for the 3 previous fiscal years; provided, however, that the group insurance commission shall annually, not later than June 30, provide the department with data necessary for the determination of such rate or any increase of it.

“Statewide target local share”, the sum of all municipalities' target local contribution, as a percentage of the sum of all municipal foundation budgets, which shall be set at 59 per cent.

“Target aid share”, for a local district, 100 per cent minus the municipality's target local share; provided, however, that for a regional district or agricultural school, the “target aid share”



shall be 100 per cent minus each member municipality's target local share, multiplied by each municipality's share of the regional district's enrollment, summed for all members of the district.

“Target local contribution”, the lesser of a municipality's combined effort yield and its maximum local contribution.

“Target local share”, a municipality's target local contribution as a percentage of its municipal foundation budget.

“Tuitioned-out special education allotment”, the product of the tuitioned-out special education rate and the assumed tuitioned-out special education enrollment.

“Tuitioned-out special education rate”, 3 times the statewide foundation budget per-pupil amount.

“Vocational enrollment”, the number of students enrolled in vocational, education programs or an agricultural school in a district.

“Wage adjustment factor”, an adjusted difference between the average annual wage for all jobs in the labor market area in which a municipality is located and the average annual wage in the commonwealth; provided, however, that average annual wage figures shall be published annually by the division of employment and training; provided further, that the wage adjustment factor shall be the sum of 1 plus a fraction, the numerator of which shall be the product of  $\frac{1}{3}$  and the difference resulting from subtracting the average annual wage in the commonwealth from the average annual wage of the municipality, and the denominator of which shall be the average annual wage in the commonwealth; and provided further, that the average annual wage of the municipality shall be the sum of:

.8 multiplied by the average annual wage for all jobs in the labor market area in which the municipality is located; and

.2 multiplied by the average annual wage of the municipality; provided, however, the wage adjustment factor in any community shall not be less than 1.

SECTION 76. The third paragraph of section 3 of said chapter 70, as so appearing, is hereby amended by striking out the last sentence and inserting in place thereof the following 2

sentences:- The factors to be inflated by the foundation inflation index shall be the monetary values for the administration allotment, the instructional leadership allotment, the classroom and specialist teachers allotment, the other teaching services allotment, the professional development allotment, the instructional materials, equipment and technology allotment, the guidance and psychological allotment, the pupil services allotment, the operations and maintenance allotment, the English language learner expanded program increment and the low-income student expanded program increment. The rates established in section 2 shall serve as the basis, subject to the foundation inflation index beginning in fiscal year 2019, for the implementation schedule established annually under section 5B½ of chapter 29.

SECTION 77. Said chapter 70 is hereby further amended by inserting after section 4 the following section:-

Section 4A. (a) The department, in consultation with the executive office of education, shall convene a data advisory committee to promote the improved use of school-level data to inform effective resource allocation decisions at the local level. The data advisory committee shall include, but not be limited to, a representative from the following organizations: the Massachusetts Association of School Committees, Inc.; the Massachusetts Association of School Superintendents, Inc.; the Massachusetts Association of School Business Officials, Inc.; the Massachusetts Association of Vocational Administrators, Inc.; and the Massachusetts Association of Regional Schools, Inc. The data advisory committee shall assist the department to identify, advise and analyze cost-effective ways to achieve the following goals including, but not limited to:

streamlining financial reporting, eliminating duplicate reporting requirements and improving data quality;

strengthening the department's capacity to analyze and report staffing, scheduling and financial data in ways that support strategic resource allocation decisions at the district and school level;

strengthening district capacity to use data to make strategic resource allocation decisions;  
and

establishing a data collection and reporting system that: (A) tracks funding allocated for English language learner and low-income students to ensure that spending is targeted to the intended populations and to provide a data source for the foundation budget review commission about the accuracy and adequacy of the low-income and English language learner increments; and (B) allows for access to school-level expenditures and data across all districts to inform the public and policy-makers about effective school-level interventions and investments.

(b) The data advisory committee shall report its progress to the board of elementary and secondary education, the senate and house chairs of the joint committee on education and the chairs of the senate and house committees on ways and means not less than semiannually, by December 1 and June 1, and shall make recommendations as necessary for the department to achieve the goals of this section. The department may, in consultation with the data advisory group, develop or procure the data collection and reporting system under clause (iv) of subsection (a).

SECTION 78. Section 5 of said chapter 70 is hereby repealed.

SECTION 79. Section 6 of said chapter 70, as appearing in the 2014 Official Edition, is hereby amended by striking out, in line 6, the word “minimum”.

SECTION 80. Said section 6 of said chapter 70, as so appearing, is hereby further amended by striking out, in line 8, the words “but not including equity aid, for” and inserting in place thereof the following word:- for.

SECTION 81. Section 7 of said chapter 70 is hereby repealed.

SECTION 82. Section 9 of said chapter 70 is hereby repealed.

SECTION 83. Said chapter 70 is hereby further amended by striking out section 10, as appearing in the 2014 Official Edition, and inserting in place thereof the following section:-

Section 10. Subject to appropriation, the amount of state aid to be paid to each municipality in each fiscal year under this chapter shall be the sum of the base aid, the foundation aid increment, and the minimum aid increment, if any, to which the municipality may be entitled under this chapter.

SECTION 84. The third paragraph of section 38 of chapter 71 of the General Laws, as so appearing, is hereby amended by striking out the second sentence and inserting in place thereof the following sentence:- The selection and implementation of any principles of evaluation established by the board of education and the procedures for conducting such evaluations, but not the requirement for such evaluations, shall be subject to the collective bargaining provisions of chapter 150E.

SECTION 85. Section 32G of chapter 90 of the General Laws is hereby amended by inserting after the word “person,”, in line 1, as so appearing, the following words:- no authority established under chapter 161B.

SECTION 86. Said section 32G of said chapter 90 is hereby further amended by inserting after the word “No”, in line 171, as so appearing, the following words:- authority established under chapter 161B and no.

SECTION 87. Said section 32G of said chapter 90, as amended by section 18 of chapter 52 of the acts of 2016, is hereby further amending by adding the following paragraph:-

An authority established under chapter 161B and licensed pursuant to this section shall be limited to giving instruction for hire in the operation of commercial motor vehicles.

SECTION 88. Chapter 90B of the General Laws is hereby amended by inserting after section 22A the following section:-

Section 22B. A person who acquires a snow vehicle or recreation vehicle shall apply for a certificate of title. The application shall be made not more than 10 days after taking ownership of the snow vehicle or recreation vehicle. The division shall not accept a new application for registration of a snow vehicle or recreation vehicle until the owner of the vehicle applies to the director for a certificate of title. The application for a certificate of title shall be made to the division on a form prescribed by the division that shall include: (i) the name and address of the owner; (ii) a description of the snow vehicle or recreation vehicle; (iii) the name and address of the purchaser and the date of purchase; (iv) the name and address of any holder of a security interest; and (v) any other information that the division may prescribe. The division shall file each application received and, when the division is satisfied that the application is genuine and

that the applicant is entitled to the issuance of a certificate of title, shall issue a certificate of title for the vehicle. The division shall maintain a record of the certificates of title issued: (a) under a distinctive title number assigned to the vehicle; (b) under the identifying number of the vehicle; and (c) alphabetically under the name of the owner. The application shall be accompanied by the prescribed fee and by any evidence that the division shall reasonably require establishing that the applicant is entitled to a certificate of title or a noted security interest. A certificate of title shall be required as proof of ownership of a snow vehicle or recreation vehicle on an application for registration as required by this chapter.

The division may cancel a certificate of title for due cause under law. A person aggrieved by a ruling or decision of the division under this section may appeal, in writing, to the department. The fees for the issuance of a certificate of title and the notation of a security interest or other lien or encumbrance shall be determined by the commissioner; provided, however, that the fee shall be not less than \$25. Fees collected pursuant to this section shall be deposited into the Massachusetts Environmental Police Trust Fund established in section 2LLLL of chapter 29.

A person shall not possess or sell a snow vehicle or recreation vehicle without an original title or a legally transferred title. A person convicted of a violation of this paragraph shall be punished by a fine of \$100 for the first offense. A person convicted of a second or subsequent violation of this paragraph shall be punished by a fine of not less than \$250 but not more than \$500.

Notwithstanding any general or special law to the contrary, the division of law enforcement shall accept a valid certificate of registration issued by the registrar to the owner of a snow vehicle or recreation vehicle being used on paved roads as proof of sales tax paid when an application for certificate of registration of a snow vehicle or a recreation vehicle for use off road is being made.

SECTION 89. Section 1 of chapter 94C of the General Laws is hereby amended by striking out, in line 286, as appearing in the 2014 Official Edition, the words “sections 66 and 66B” and inserting in place thereof the following words:- section 66 and section 66B or 66C.

SECTION 90. Section 7 of said chapter 94C is hereby amended by striking out, in line 212, the words “sections 66 and 66B”, as so appearing, and inserting in place thereof the following words:- section 66 and section 66B or 66C.

SECTION 91. Section 9 of said chapter 94C is hereby amended by striking out, in line 2, as so appearing, the words “sections 66 and 66B” and inserting in place thereof the following words:- section 66 and section 66B or 66C.

SECTION 92. Said section 9 of said chapter 94C is hereby further amended by inserting after the word “podiatrist”, in line 69 and 77, each time it appears, as so appearing, the following word:- , optometrist.

SECTION 93. Paragraph (a) of Class B of section 31 of said chapter 94C is hereby amended by striking out clause (4), as so appearing, and inserting in place thereof the following clause:-

(4) Coca leaves, and the salts, optical and geometric isomers and salts of isomers, excluding coca leaves and extracts of coca leaves from which cocaine, ecgonine, and derivatives of ecgonine or their salts have been removed; or cocaine, ecgonine, pseudococaine, allococaine and pseudoallococaine, their derivatives, their salts, isomers and salts of their isomers; or any compound, mixture, or preparation which contains any quantity of any of the substances referred to in this paragraph.

SECTION 94. Chapter 111 of the General Laws is hereby amended by striking out section 2G, as so appearing, and inserting in place thereof the following 2 sections:-

Section 2G. (a) There shall be a Prevention and Wellness Trust Fund to be expended, without further appropriation, by the department of public health. The fund shall consist of revenues collected by the commonwealth, including: (i) revenue from appropriations or other money authorized by the general court and specifically designated to be credited to the fund including, but not limited to, revenue received pursuant to the second paragraph of section 7B of chapter 64C; (ii) fines and penalties allocated to the fund; (iii) funds from public and private sources, including gifts, grants and donations to further community-based prevention activities; (iv) interest earned on revenues in the fund; and (v) funds provided from any other source. The

commissioner of public health, as trustee, shall administer the fund. The commissioner, in consultation with the prevention and wellness advisory board established in section 2H shall make expenditures from the fund consistent with subsections (d) and (e); provided, however, that not more than 10 per cent of the amounts held in the fund in any 1 year shall be used by the department for the combined cost of program administration, technical assistance to grantees and program evaluation.

(b) The department may incur expenses and the comptroller may certify for payment, amounts in anticipation of expected receipts; provided, however, that no expenditure shall be made from the fund which shall cause the fund to be in deficit at the close of a fiscal year. Revenues deposited in the fund that are unexpended at the end of a fiscal year shall not revert to the General Fund and shall be available for expenditure in the following fiscal year.

(c) All expenditures from the fund shall support the commonwealth's efforts to meet the health care cost growth benchmark established in section 9 of chapter 6D and at least 1 of the following purposes: (i) increase access to community-based preventive services and interventions which complement and expand the ability of MassHealth to promote coordinated care, integrate community-based services with clinical care and develop innovative ways of addressing social determinants of health; (ii) reduce the impact of health conditions which are the largest drivers of poor health, health disparities, reduced quality of life and high health care costs through community-based interventions; or (iii) develop a stronger evidence-base of effective prevention interventions.

(d) Using a competitive grant process, the commissioner shall annually award not less than 90 per cent of the money in the fund to municipalities, community-based organizations, health care providers, regional planning agencies and health plans that apply for the implementation, evaluation and dissemination of evidence-based community preventive health activities. To be eligible to receive a grant under this subsection, a recipient shall be a partnership that includes at minimum: (i) a municipality or regional planning agency; (ii) a community-based health or social service provider; (iii) a public health or community action agency with expertise in implementing communitywide health interventions; (iv) a health care provider or a health plan; and (v) where feasible, a Medicaid-certified accountable care organization or a Medicaid-certified community partner organization. Expenditures from the fund for such purposes shall

supplement and not replace existing local, state, private or federal public health related funding. An entity that is awarded funds through this program shall demonstrate the ability to: (A) utilize best practices in accounting; (B) contract with a fiscal agent who will perform accounting functions on its behalf; or (C) be provided with technical assistance by the department to ensure best practices are followed.

(e)(1) A grant proposal submitted under subsection (d) shall include, but not be limited to: (i) a plan that defines specific goals for the reduction in preventable health conditions and health care costs over a multi-year period; (ii) the evidence-based or evidence-informed programs the applicant shall use to meet the goals; (iii) a budget necessary to implement the plan, including a detailed description of the funding or in-kind contributions the applicant will be providing in support of the proposal; (iv) any other private funding or private sector participation that the applicant anticipates in support of the proposal; (v) a commitment to include women, racial and ethnic minorities and low-income individuals; and (vi) the anticipated number of individuals that would be affected by the implementation of the plan.

(2) Priority may be given to proposals in a geographic region of the state with a higher than average prevalence of preventable health conditions as determined by the commissioner of public health, in consultation with the prevention and wellness advisory board. If no proposals were offered in areas of the commonwealth with particular need, the department shall ask for a specific request for proposals for that specific region. If the commissioner determines that no suitable proposals have been received such that the specific needs remain unmet, the department may work directly with municipalities or community-based organizations to develop grant proposals.

(3) The department of public health shall, in consultation with the prevention and wellness advisory board, develop guidelines for an annual review of the progress being made by each grantee. Each grantee shall participate in an evaluation or accountability process implemented or authorized by the department.

(f) The department of public health shall, annually on or before November 1, report on expenditures from the fund from the previous fiscal year and anticipated revenues for the forthcoming fiscal year. The report shall include, but not be limited to: (i) the revenue credited to



the fund; (ii) revenue and expenditure projections and details of all anticipated expenditures from the fund for the next fiscal year; (iii) the amount of fund expenditures attributable to the administrative costs of the department of public health; (iv) an itemized list of the funds expended through the competitive grant process and a description of the grantee activities; and (v) the results of the evaluation of the effectiveness of the activities funded through the grants. The report shall be provided to the chairs of the house and senate committees on ways and means, the joint committee on public health and the joint committee on health care financing and shall be posted on the department of public health's website.

(g) With the advice and guidance of the prevention and wellness advisory board, the department of public health shall report annually on its strategy for administration and allocation of the fund, including relevant evaluation criteria. The report shall set forth the rationale for such strategy, which may include: (i) a list of the most prevalent preventable health conditions in the commonwealth, including health disparities experienced by populations based on race, ethnicity, gender, disability status, sexual orientation or socioeconomic status; (ii) a list of the most costly preventable health conditions in the commonwealth; and (iii) a list of evidence-based or promising community-based programs related to the conditions identified in clauses (i) and (ii). The report shall recommend specific areas of focus for allocation of funds. If appropriate, the report shall reference goals and best practices established by the National Prevention, Health Promotion and Public Health Council and the Centers for Disease Control and Prevention including, but not limited to the HI-5 Initiative, the National Prevention Strategy, the Healthy People report and the Guide to Community Prevention.

(h) The department of public health shall promulgate regulations necessary to carry out this section.

Section 2H. (a) There shall be a prevention and wellness advisory board to: (i) make recommendations to the commissioner concerning the administration and allocation of the Prevention and Wellness Trust Fund established in section 2G; (ii) establish evaluation criteria; and (iii) perform any other functions specifically granted to it by law.

(b) The board shall consist of the commissioner of public health or a designee who shall serve as chair; the house and senate chairs of the joint committee on public health or their

designees; the house and senate chairs of the joint committee on health care financing or their designees; the secretary of health and human services or a designee; the executive director of the center for health information and analysis or a designee; the executive director of the health policy commission or a designee; and 15 persons to be appointed by the governor, 1 of whom shall be a person with expertise in the field of public health economics, 1 of whom shall be a person with expertise in public health research, 1 of whom shall be a person with expertise in the field of health equity, 1 of whom shall be a person from a local board of health for a city or town with a population of at least 50,000, 1 of whom shall be a member of a board of health for a city or town with a population of less than 50,000; 2 of whom shall be representatives of health insurance carriers, 1 of whom shall be a person from a consumer health advocacy organization, 1 of whom shall be a person from a hospital association, 1 of whom shall be a person from a statewide public health organization, 1 of whom shall be a representative of business interests, 1 of whom shall be a public health nurse or a school nurse, 1 of whom shall be a person from an association representing community health workers, 1 of whom shall represent a statewide association of community-based service providers addressing public health and 1 of whom shall be a person with expertise in the design and implementation of communitywide public health interventions.

(c)(1) The board shall evaluate the grant program authorized in section 2G and shall issue a report at intervals to be determined by the board, but not less than every 5 years from the beginning of each grant period. The report shall include an analysis of all relevant data to determine the effectiveness of the program including, but not limited to: (i) the extent to which the program impacted the prevalence, severity or control of preventable health conditions and the extent to which the program is projected to impact those factors in the future; (ii) the extent to which the program reduced health care costs or the growth in health care cost trends and the extent to which the program is projected to reduce those costs in the future; (iii) whether health care costs were reduced and who benefited from the reduction; (iv) the extent to which health outcomes or health behaviors were positively impacted; (v) the extent to which access to evidence-based community services was increased; (vi) the extent to which social determinants of health or other communitywide risk factors for poor health were reduced or mitigated; (vii) the extent to which grantees increased their ability to collaborate, share data and align services with other providers and community-based organizations for greater impact; (viii) the extent to

which health disparities experienced by populations based on race, ethnicity, gender, disability status, sexual orientation or socioeconomic status were reduced across all metrics; and (ix) recommendations for whether the program should be discontinued, amended or expanded and a timetable for implementation of those recommendations.

(2) The department of public health shall contract with an outside organization that has expertise in the analysis of public health and health care financing to assist the board in conducting its evaluation. The outside organization shall be provided access to actual health plan data from the all-payer claims database as administered by the center for health information and analysis and data from MassHealth; provided, however, that the data shall be confidential and shall not be a public record under clause twenty-sixth of section 7 of chapter 4.

(3) The board shall report the results of its evaluation and its recommendations, if any, and drafts of legislation necessary to carry out the recommendations to the house and senate committees on ways and means, the joint committee on public health and the joint committee on health care financing and shall post the board's report on the department of public health's website.

SECTION 95. Said chapter 111 is hereby further amended by inserting after section 51J the following 4 sections:-

Section 51K. (a) For the purposes of this section, the following words shall have the following meanings unless the context clearly requires otherwise:

“Home health agency”, an entity or organization that provides home health services; provided, however that "home health agency" shall not include an entity operated by either the federal government or the commonwealth providing home health services.

“Home health services”, skilled nursing services or other therapeutic services provided in a patient's home with supervision by a physician or registered nurse.

(b) Unless otherwise expressly authorized by the department, no person shall establish, maintain, operate or hold oneself out as a home health agency without a home health agency license issued by the department and no organization or entity shall provide home health services, use the words "home health" to describe its services or establish, maintain, operate or

hold itself out as a home health agency without a home health agency license issued by the department.

(c) The department shall issue for a term of 2 years, and renew for a like term, a license to maintain a home health agency to an entity or organization that demonstrates to the department that it is responsible and suitable to maintain such an agency. A home health agency license shall be subject to suspension, revocation or refusal to renew for cause. Initial application and renewal fees for the license shall be established pursuant to section 3B of chapter 7.

The department may impose a fine of up to \$10,000 on a person or entity that advertises, announces, establishes, maintains or is concerned in establishing or maintaining a home health agency without a license granted by the department. The department may impose a fine of up to \$10,000 on a licensed home health agency that violates this section or any rule or regulation promulgated hereunder. Each day during which a violation continues shall constitute a separate offense. The department may conduct surveys and investigations to enforce compliance with this section.

(d) A home health agency certified for participation in either Medicare or Medicaid shall be deemed to meet the requirements of the initial licensure application and the department may approve such an application upon a finding of responsibility and suitability and that the agency meets all other licensure requirements as determined by the department. Nothing in this subsection shall be construed to limit the authority of the department to require a fee, impose a fine, conduct surveys and investigations or to suspend, revoke or refuse to renew a license pursuant to subsection (c).

(e) The department shall promulgate rules and regulations to implement this section.

Section 51L. The department shall designate hospitals that meet the criteria set forth in this section and sections 51M and 51N as an acute stroke ready hospital, primary stroke center or comprehensive stroke center.

A hospital shall apply to the department for designation provided the hospital has been certified by the Joint Commission, the American Heart Association or other department-

approved, nationally-recognized certifying body as an acute stroke ready hospital, primary stroke center or comprehensive stroke center.

Until the adoption of rules and regulations authorized by this subsection, the department shall designate primary stroke service hospitals as acute stroke-ready hospitals capable of providing care previously denoted in regulations as primary stroke service care. Until the department begins the designation of all 3 tiers of stroke facilities, hospitals may maintain primary stroke service designation utilizing the existing processes and criteria for a 6-month period. At the time that the department begins the designation process, primary stroke service hospitals shall be recognized as acute stroke-ready hospitals. After that time, all primary stroke service hospitals shall be deemed acute stroke-ready hospitals, regardless of additional capacity, until they apply for and receive a higher designation of primary stroke center or comprehensive stroke center.

Section 51M. All regional EMS councils as defined in section 1 of chapter 111C shall establish pre-hospital care protocols related to the assessment, treatment, transporting and rerouting of stroke patients by licensed emergency medical services providers to acute stroke-ready hospitals, primary stroke centers and comprehensive stroke centers. Such protocols shall include plans for the triage and transport of suspected stroke patients including, but not limited to, those who may have an emergent large vessel occlusion, to an appropriate facility within a specified timeframe of onset of symptoms and additional criteria to determine which level of care is the most appropriate destination. EMS authorities shall base their protocols on national recognized guidelines for the transport of acute stroke patients. The protocols shall also consider the capability of an emergency-receiving facility to improve outcomes for those patients suspected, based on clinical severity, of having an emergent large vessel occlusion.

The department shall: (i) make available the list of designated stroke centers, including the identification of hospitals with continuous neurointerventional coverage, to the medical director of each licensed EMS provider as defined in said section 1 of said chapter 111C; (ii) maintain a copy of the list in the office designated within the department to oversee emergency medical services; and (iii) post a list of all designated stroke centers and the level of care to the department website. The department shall update the list of designated stroke centers at least annually.

Section 51N. The department shall maintain a data oversight process which shall include a stroke registry database that compiles information and statistics on stroke care which align with nationally-recognized stroke measures.

Hospitals designated by the department as acute stroke-ready hospitals, primary stroke centers or comprehensive stroke centers shall utilize a nationally-recognized data platform to collect the stroke data set which is required by the commonwealth and by the acute stroke-ready hospitals, primary stroke centers or comprehensive stroke centers' designating body.

The data elements shall be collected through the data registry platform and transmitted to the department for inclusion in the stroke registry.

(d) The department shall convene a group of experts with input from key stroke stakeholders and professional societies including, but not limited to, a representative from the American Stroke Association, the Massachusetts Neurologic Association, the Society of Neurointerventional Surgery, the Massachusetts Council of Community Hospitals, Inc. and the Massachusetts College of Emergency Physicians, Inc. to form a stroke advisory taskforce to assist with data oversight, program management and advice regarding the stroke system of care. The task force shall meet at least quarterly to review data and provide advice.

SECTION 96. Said chapter 111 is hereby further amended by inserting after section 53H the following section:-

Section 53I. (a) Notwithstanding any general or special law to the contrary, a health care provider shall not knowingly or intentionally violate department rules and regulations adopted under this chapter at the direct request of a patient, authorized caregiver or other interested person. A violation shall be documented and reported by the health care provider to the department within 72 hours. The department may impose penalties including, but not limited to, a fine of not more than \$10,000 per violation or complaint to the relevant board of registration. A health care provider who fails to report such a violation may be subject to an additional penalty of not more than \$100,000 per violation.

(b) Notwithstanding any general or special law to the contrary, a health care provider shall not knowingly or intentionally designate, mark, label or confer a special status unrelated to

medical diagnosis, treatment or care to a patient due to socioeconomic status or direct relationship to the health care provider. The department may impose penalties including, but not limited to, a fine of not more than \$10,000 per violation or complaint to the relevant board of registration.

(c) A penalty assessed under this section shall not preclude the department from assessing a fee for a violation under this chapter.

(d) A health care provider reporting a violation pursuant to this section shall be afforded protection from retaliatory action in accordance with section 187 of chapter 149.

(e) A violation under this section shall be published in a clear and conspicuous manner on the department's website.

(f) The commissioner may promulgate regulations to enforce this section.

SECTION 97. Section 73 of said chapter 111, as appearing in the 2014 Official Edition, is hereby amended by striking out, in line 14, the words "fifty dollars" and inserting in place thereof the following figure:- \$20,965.

SECTION 98. Said chapter 111 is hereby further amended by striking out section 228, as so appearing, and inserting in place thereof the following section:-

Section 228. (a) Prior to an admission, procedure or service and upon request by a patient or prospective patient, a health care provider shall, within 2 working days, disclose the allowed amount or charge for the admission, procedure or service, including the amount of any facility fees required. If a health care provider is unable to quote a specific amount in advance due to the health care provider's inability to predict the specific treatment or diagnostic code, the health care provider shall disclose the estimated maximum allowed amount or charge for a proposed admission, procedure or service, including the amount of any facility fees required.

(b) If a patient or prospective patient is covered by a health plan, a health care provider who participates as a network provider shall, at the time of scheduling a procedure or service: (i) give sufficient information regarding the proposed admission, procedure or service for the patient or prospective patient to make an informed decision about the costs associated with that

admission, procedure or service based on information available to the provider at that time, including the amount of any facility fees required; and (ii) inform the patient or prospective patient that they should obtain additional information about any applicable out-of-pocket costs, pursuant to section 23 of chapter 176O. A health care provider may assist a patient or prospective patient in using the health plan's toll-free number and website pursuant to said section 23 of said chapter 176O.

(c) A health care provider referring a patient to another provider shall disclose: (i) if the referred provider is part of or represented by the same provider organization as defined in section 11 of chapter 6D; (ii) the network status of that referred provider based on information available to the provider at the time of the referral; and (iii) sufficient information about the referred provider for the patient to obtain additional information about that provider's network status under their health plan and any applicable out-of-pocket costs for that referral pursuant to section 23 of chapter 176O based on information available to the provider at that time. For the purposes of this section, "allowed amount", shall mean the contractually agreed upon amount paid by a carrier to a health care provider for health care services provided to an insured.

SECTION 99. Said chapter 111 is hereby further amended by adding the following section:-

Section 236. The department may conduct examinations to analyze population health trends over time and to determine priorities for the reduction of morbidity and mortality in the commonwealth. Any resulting reports shall provide data in an aggregate and de-identified format.

The department may assemble and maintain necessary data and systems in order to conduct the examinations. The department shall develop policies and procedures for the governance of such data and systems, including provisions to ensure confidentiality and security.

Notwithstanding any general or special law the contrary, upon the request of the department, the center for health information and analysis or an office or agency within the executive office of health and human services shall provide information necessary to conduct the examinations. Notwithstanding any general or special law to the contrary, the department may



request from any office or agency within the executive branch or judicial branch, and an office or agency may provide, information necessary to conduct the examinations.

Any information or data provided or accessed pursuant to this section shall be confidential, shall not be used to identify an individual and shall be used solely to conduct examinations pursuant to this section. Such information or data shall be exempt from disclosure of public records under section 10 of chapter 66 and shall not be subject to subpoena or discovery or admissible as evidence in an action in court or before a tribunal, board, agency or person.

At a minimum, the department shall provide a biennial report, not later than July 1 of each even-numbered year, providing a summary of key findings of examinations conducted pursuant to this section. Any report produced pursuant to this section shall be filed with the clerks of the senate and house of representatives and made publicly available on the department's website.

The commissioner may promulgate regulations to implement this section.

SECTION 100. Section 66 of chapter 112 of the General Laws, as appearing in the 2014 Official Edition, is hereby amended by striking out, in lines 12 and 13, the words "and 66B" and inserting in place thereof the following words:- , 66B and 66C.

SECTION 101. Section 66B of said chapter 112, as so appearing, is hereby amended by striking out, in line 31, the following words:- , except glaucoma.

SECTION 102. Said chapter 112 is hereby further amended by inserting after section 66B the following section:-

Section 66C. (a) A registered optometrist, qualified by an examination for practice under section 68 after January 1, 2013, certified under section 68C and registered to issue written prescriptions pursuant to subsection (h) of section 7 of chapter 94C, may utilize and prescribe topical and oral therapeutic pharmaceutical agents, as defined in section 66 and described in 21 U.S.C. 812 or in said chapter 94C, that are used in the practice of optometry, including those placed in schedules III, IV, V and VI by the commissioner pursuant to section 2 of said chapter 94C for the purpose of diagnosing, preventing, correcting, managing or treating glaucoma and other ocular abnormalities of the human eye and adjacent tissue and may prescribe all necessary eye-related medications, including oral anti-infective medications; provided, however, that a

registered optometrist shall be prohibited from the utilization or prescription of: (i) therapeutic pharmaceutical agents for the treatment of systemic diseases; (ii) invasive surgical procedures; (iii) pharmaceutical agents administered by subdermal injection, intramuscular injection, intravenous injection, subcutaneous injection or retrobulbar injection, or (iv) an opioid substance or drug product.

(b) If an optometrist, during the course of examining or treating a patient with the aid of a diagnostic or therapeutic pharmaceutical agent and exercising professional judgment and the degree of expertise, care and knowledge ordinarily possessed and exercised by optometrists under like circumstances, determines the existence of the signs of previously unevaluated disease which requires treatment not included in the scope of optometric practice as provided in section 66, the optometrist shall refer the patient to a licensed physician or other qualified health care practitioner.

(c) If a patient examination results in a diagnosis of congenital glaucoma or if, during the course of examining, managing or treating a patient with glaucoma, surgical treatment is indicated, an optometrist shall refer that patient to a qualified health care provider for treatment.

(d) Optometrists licensed under this chapter shall participate in relevant state and federal reports or data collection efforts relative to patient safety and medical error reduction coordinated by the Betsy Lehman center for patient safety and medical error reduction established in section 15 of chapter 12C.

(e) An insurer or risk management organization that provides insurance to an optometrist licensed under this chapter shall make an annual report to the Betsy Lehman center for patient safety and medical error reduction. The report shall provide the 10 most common categories of losses, claims or actions for damages for personal injuries alleged to have been caused by error, omission or negligence in optometrists' performance of services the company incurred during the previous calendar year. Reports shall include completed cases and settlements only and shall not include information identifying providers or patients. Reports shall be provided to the Betsy Lehman center for patient safety and medical error reduction at the center's request under annual timelines and reporting requirements established by the center with the input of the patient safety and medical errors reduction board established in subsection (c) of said section 15 of said chapter

12C. The center shall use this information in the development of evidence-based best practices to reduce errors and enhance patient safety as required by subsection (e) of said section 15 of said chapter 12C to increase awareness of error prevention strategies through public and professional education.

SECTION 103. Said chapter 112 is hereby further amended by inserting after section 68B the following section:-

Section 68C. (a) The board of registration in optometry shall administer an examination to permit the utilization and prescription of therapeutic pharmaceutical agents as authorized in section 66C. The examination shall: (i) be held in conjunction with examinations provided in sections 68, 68A and 68B; and (ii) include any portion of the examination administered by the National Board of Examiners in Optometry or other appropriate examinations covering the subject matter of therapeutic pharmaceutical agents as authorized in said section 66C. The board may administer a single examination to measure the qualifications necessary under said sections 68, 68A and 68B and this section. The board shall qualify optometrists to use and prescribe therapeutic pharmaceutical agents in accordance with said sections 68, 68A and 68B and this section. An applicant that presents satisfactory evidence of graduation from a school or college of optometry approved by the board subsequent to January 1, 2013, shall have satisfied all the requirements of said sections 68, 68A and 68B and this section.

(b) Examination for the utilization and prescription of therapeutic pharmaceutical agents placed in schedules III, IV, V and VI by the commissioner pursuant to section 2 of chapter 94C and defined in section 66C shall, upon application, be open to an optometrist registered under section 68, 68A or 68B and to any person who meets the qualifications for examination under said sections 68, 68A and 68B. An applicant registered as an optometrist under said section 68, 68A or 68B shall: (i) possess a current Massachusetts controlled substances registration for the use of pharmaceutical agents for the purpose of diagnosing or treating glaucoma and other ocular abnormalities of the human eye and adjacent tissue; and (ii) furnish to the board of registration in optometry evidence of the satisfactory completion of 40 hours of didactic education and 20 hours of supervised clinical education relating to the utilization and prescription of therapeutic pharmaceutical agents pursuant to said section 66C. The education shall: (i) be administered by the Massachusetts Society of Optometrists, Inc.; (ii) be accredited by a college of optometry or

medicine; and (iii) meet the guidelines and requirements of the board of registration in optometry. The board of registration in optometry shall provide to each successful applicant a certificate of qualification in the utilization and prescription of all therapeutic pharmaceutical agents as authorized under said section 66C and shall forward to the department of public health notice of such certification for each successful applicant.

(c) An optometrist licensed in another jurisdiction shall be deemed an applicant under this section by the board of registration in optometry. An optometrist licensed in another jurisdiction may submit evidence to the board of registration in optometry of practice equivalent to that required in section 68, 68A or 68B and the board, at its discretion, may accept the evidence in order to satisfy any of the requirements of this section. An optometrist licensed in another jurisdiction to utilize and prescribe therapeutic pharmaceutical agents for treating glaucoma and other ocular abnormalities of the human eye and adjacent tissue may submit evidence to the board of registration in optometry of equivalent didactic and supervised clinical education in order to satisfy all the requirements of this section.

(d) A licensed optometrist who has completed a postgraduate residency program approved by the Accreditation Council on Optometric Education after July 31, 1997 may submit an affidavit to the board of registration in optometry from the licensed optometrist's residency supervisor or the director of residencies at the affiliated college of optometry attesting that optometrist has completed an equivalent level of instruction and supervision that would satisfy all the requirements of this section.

(e) As a condition of license renewal, an optometrist licensed under this section shall submit to the board of registration in optometry evidence attesting to the completion of 3 hours of continuing education specific to glaucoma.

SECTION 104. Chapter 115 of the General Laws is hereby amended by inserting after section 2B the following section:-

Section 2C. The commissioner shall develop a comprehensive program to enhance employment opportunities and outcomes among veterans by assisting businesses to attract, hire, train and retain veterans. The program shall promote strategies for connecting employers to qualified veterans and shall include: (i) a workforce assessment and training program for

participating employers; and (ii) a certification and assessment process for participating employers to set measurable goals for hiring, training and retaining veterans. The commissioner shall engage with interested stakeholders and organizations that provide services to veterans in the development of the program.

SECTION 105. Section 6 of said chapter 115, as appearing in the 2014 Official Edition, is hereby amended by adding the following sentence:- The commonwealth shall make payments to cities and towns which shall be equal to 100 per cent of the amount of benefits paid by cities and towns to or on behalf of recipients living in permanent housing located on real property owned by the federal government or living in institutions or transitional housing as defined in 108 CMR 2.02 if such housing is located on real property owned by the federal government; provided, however, that such payments shall be made to the city or town wherein the recipient resides only for 48 months of residence; and provided further, that such payments shall not be made for a recipient who has resided elsewhere in the city or town for the 6 consecutive months immediately preceding such recipient's move into such housing.

SECTION 106. The third paragraph of section 6B of said chapter 115, as so appearing, is hereby amended by striking out the last sentence and inserting in place thereof the following 2 sentences:- Such payments shall be due and payable from the date of the parents' and surviving spouse's application; provided, however, that the first payment shall be retroactive to the applicant's initial date of eligibility if the deceased member or the parent or spouse making application was a resident of the commonwealth at the time of death and the parent or spouse making application is a resident of the commonwealth at the time of application. For the purposes of calculating any retroactive payment of benefits under this section, the initial date of eligibility shall mean the later of: (i) the date of death of the member of the armed forces of the United States; or (ii) July 1, 1998 in the case of parents and November 11, 2005 in the case of a spouse.

SECTION 107. Section 33 of chapter 118E of the General Laws, as so appearing, is hereby amended by inserting after the word "that," in line 7, the following words:- "on that date or".

SECTION 108. Subsection (b) of section 63 of said chapter 118E, as so appearing, is hereby amended by striking out the second sentence and inserting in place thereof the following sentence:- The assessment shall be sufficient in the aggregate to generate in each fiscal year the lesser of \$240,000,000 or an amount equal to 6 per cent of the revenues received by the taxpayer; provided, however, that “revenues received by the taxpayer” shall have the same meaning as defined in 42 C.F.R. 433.68(f)(3)(i)(A).

SECTION 109. Section 64 of said chapter 118E is hereby amended by inserting after the definition of “Ambulatory surgical center services”, as so appearing, the following definition:-

“Assessed charges”, gross patient service revenue attributable to all patients less gross patient service revenue attributable to Title XVIII, XIX and XXI programs.

SECTION 110. Subsection (b) of section 66 of said chapter 118E is hereby amended by striking out the first 3 sentences, as most recently amended by section 139 of chapter 133 of the acts of 2016, and inserting in place thereof the following 3 sentences:- The fund shall consist of: (i) all amounts paid by acute hospitals and surcharge payors under sections 67 and 68; (ii) all appropriations for the purpose of payments to acute hospitals or community health centers for health services provided to uninsured and underinsured residents; (iii) any transfers from the Commonwealth Care Trust Fund established in section 2000 of chapter 29; (iv) all amounts paid by privately-owned, nonfederal hospitals under subsection (b) of section 67; and (v) all property and securities acquired by and through the use of money belonging to the fund and all interest thereon. The office shall transfer \$257,500,000 to the MassHealth Delivery System Reform Trust Fund established in section 2SSSS of said chapter 29 and shall transfer an amount equal to all amounts paid by privately-owned, nonfederal hospitals under subsection (b) of section 67 to the Non-Acute Care Hospital Reimbursement Trust Fund established in section 2WWWW of said chapter 29. The office shall expend amounts in the fund, except for amounts transferred to the Commonwealth Care Trust Fund, the MassHealth Delivery System Reform Trust Fund and the Non-Acute Care Hospital Reimbursement Trust Fund, for payments to hospitals and community health centers for reimbursable health services provided to uninsured and underinsured residents, consistent with the requirements of this section, section 69 and the regulations adopted by the office.

SECTION 111. Said subsection (b) of said section 66 of said chapter 118E is hereby further amended by striking out the second sentence, as appearing in section 110, and inserting in place thereof the following sentence:- The office shall transfer an amount equal to all amounts paid by privately-owned, nonfederal hospitals under subsection (b) of section 67 to the Non-Acute Care Hospital Reimbursement Trust Fund established in section 2WWWW of said chapter 29.

SECTION 112. Said chapter 118E is hereby further amended by striking out section 67, as appearing in the 2014 Official Edition, and inserting in place thereof the following section:-

Section 67. (a) An acute hospital's liability to the fund shall equal the product of: (i) the ratio of its assessed charges to all acute hospitals' assessed charges; and (ii) the total acute hospital assessment amount. Annually, before October 1, the office shall establish each acute hospital's liability to the fund using the best data available as determined by the health safety net office and shall update each acute hospital's liability to the fund as updated information becomes available. The office shall specify by regulation an appropriate mechanism for interim determination and payment of an acute hospital's liability to the fund. An acute hospital's liability to the fund shall, in the case of a transfer of ownership, be assumed by the successor in interest to the acute hospital.

(b) There shall be imposed in each fiscal year a uniform assessment upon the assessed charges of all: (i) nonpublic hospitals licensed by the department of public health under section 51 of chapter 111 but not categorized as acute care hospitals under section 25B of said chapter 111; and (ii) nonpublic hospitals licensed as inpatient facilities by the department of mental health under section 19 of chapter 19 and regulations promulgated thereunder but not categorized as Class VII licensees under the regulations; provided, however, that such uniform assessment shall be set as a percentage of the assessed charges of each such hospital and, for each fiscal year, the percentage shall be equal to the ratio of: (1) the total acute hospital assessment amount as defined in section 64 of chapter 118E for the same fiscal year; to (2) the total assessed charges as defined in said section 64 of said chapter 118E of acute care hospitals in the same fiscal year and as the amount of those charges is determined by the health safety net office under section 67 of said chapter 118E. A non-acute hospital's liability to the fund shall, in the case of a transfer of ownership, be assumed by the successor in interest to the non-acute hospital.

(c) The office shall establish by regulation an appropriate mechanism for enforcing each hospital's liability to the fund in the event that a hospital does not make a scheduled payment to the fund.

SECTION 113. Clause (ii) of the first sentence of the fifth paragraph of section 35 of chapter 123 of the General Laws, as appearing in section 4 of chapter 8 of the acts of 2016, is hereby amended by inserting after the word "Bridgewater" the following words:- or other such facility as designated by the commissioner of correction.

SECTION 114. Said section 35 of said chapter 123 is hereby further amended by striking out the sixth paragraph, as so appearing, and inserting in place thereof the following 2 paragraphs:-

Annually, not later than February 1, the commissioner shall report on whether a facility other than the Massachusetts correctional institution at Bridgewater is being used for treatment of males under the previous paragraph and the number of persons so committed to any such facility in the previous year. The report shall be provided to the clerks of the senate and house of representatives, the chairs of the joint committee on public safety and homeland security and the chairs of the joint committee on the judiciary.

Nothing in this section shall preclude a facility, including the Massachusetts correctional institution at Bridgewater or such other facility as may be designated by the commissioner of correction, from treating persons on a voluntary basis.

SECTION 115. The fourth paragraph of section 133A of chapter 127 of the General Laws, as appearing in the 2014 Official Edition, is hereby amended by adding the following sentence:- The parole board shall not assess a fee or surcharge upon a person granted a parole permit.

SECTION 116. Section 44 of chapter 130 of the General Laws, as so appearing, is hereby amended by striking out the third paragraph and inserting in place thereof the following paragraph:-

If the measurement of such a lobster taken from 1 or the other eye sockets is of the required length, the lobster shall be deemed to be a legal lobster. In a prosecution under this section, a mutilation of a lobster that affects its measurement shall be prima facie evidence that



the lobster was or is shorter than the required length; provided, however, that the director shall, by regulation approved by the marine fisheries advisory commission, allow the on-shore processing in the commonwealth of live lobsters of legal length into frozen shell-on lobster parts or tails and the importation of unfrozen shell-on lobster parts or tails for further processing by wholesale dealers that are licensed by the department of public health under section 77G of chapter 94. Processed frozen shell-on lobster parts or tails may be possessed, sold or offered for sale in the commonwealth by a wholesale dealer, retail dealer or food establishment and the food product may be possessed by a consumer. The processing, possession or sale of frozen or unfrozen lobster tails pursuant to this section shall be limited to lobster tails weighing not less than 3 ounces. The packaging of processed frozen or unfrozen shell-on lobster parts or tails pursuant to this section as a food product shall be labeled in accordance with applicable federal and state laws and regulations. This section shall not apply to common carriers having lobster in possession for transportation.

SECTION 117. Section 19 of chapter 138 of the General Laws, as so appearing, is hereby amended by striking out, in line 1, the word “The” and inserting in place thereof the following word:- “(a) The”.

SECTION 118. Said section 19 of said chapter 138, as so appearing, is hereby further amended by adding the following subsection:-

(b) Notwithstanding section 17, a local licensing authority, subject to the approval of the commission, may grant a license to sell alcoholic beverages for consumption on a manufacturer’s premises to a manufacturer authorized to manufacture alcoholic beverages pursuant to this section; provided, however, that such licensees may sell alcoholic beverages produced by the manufacturer for on-premises consumption.

SECTION 119. Section 2 of chapter 151 of the General Laws, as so appearing, is hereby amended by inserting after the word “institutions”, in lines 30 and 31, the following words:- , work by seasonal camp counselors and counselor trainees.

SECTION 120. Section 7 of said chapter 151, as so appearing, is hereby amended by striking out, in lines 22 to 24, inclusive, the words “learners and apprentices, except for seasonal

camp counselors and counselor trainees, and except for ushers” and inserting in place thereof the following words:- learners, apprentices, and ushers.

SECTION 121. Section 5 of chapter 161A of the General Laws, as so appearing, is hereby amended by inserting after the word “estate”, in line 15, the following words:- which is determined by the authority to have a fair market value of equal to or greater than \$50,000.

SECTION 122. Subsection (b) of said section 5 of said chapter 161A, as so appearing, is hereby amended by adding the following sentence:- If the authority determines that it shall sell or otherwise dispose of real property with a fair market value of less than \$50,000, the authority shall declare the property available for disposition and shall specify the restrictions, if any, placed on the subsequent use of the property.

SECTION 123. Section 6 of chapter 161B of the General Laws, as so appearing, is hereby amended by adding the following clause:-

(r) to apply for and receive a license to engage in the business of giving instruction for hire in the operation of commercial motor vehicles under section 32G of chapter 90 designed to promote participation from low income, underemployed and unemployed persons.

SECTION 124. Subsection (f) of section 1A of chapter 164 of the General Laws is hereby amended by inserting after the figure “2017”, as appearing in section 2 of chapter 75 of the acts of 2016, the following words:- ; provided, however, that if the generation facilities are located on a site containing hazardous materials or on a disposal site, as defined in section 2 of chapter 21E, then the generation facilities shall be constructed before December 31, 2018.

SECTION 125. Chapter 175 of the General Laws is hereby amended by inserting after section 113B the following section:-

Section 113B1/2. For an at-fault accident claim, a minor accident shall be an accident for which the claim payment, exclusive of any deductible, exceeds \$1,000 but is not more than \$5,000 under: (i) property damage liability coverage; (ii) collision coverage; (iii) limited collision coverage; (iv) for accidents occurring on or after January 1, 2006, bodily injury liability coverage if there is neither a surchargeable property damage liability coverage claim nor a surchargeable collision coverage claim; or (v) as a result of an accident with a bodily injury

liability coverage claim. For an at-fault accident claim, a major accident shall be an accident for which the claim payment, exclusive of any deductible, exceeds \$5,000 under: (A) property damage liability coverage; (B) collision coverage; (C) limited collision coverage; (D) for accidents occurring on or after January 1, 2006, bodily injury liability coverage if there is neither a surchargeable property damage liability coverage claim nor a surchargeable collision coverage claim; or (E) as a result of an accident with a bodily injury liability coverage claim. No motor vehicle liability policy, as defined by section 34A of chapter 90, shall apply an increase in premium as a result of an at-fault accident that does not satisfy the criteria for a minor or major accident. For purposes of this section, “premium” shall mean the cost of a policy, or coverage within a policy, to an individual policyholder based on the particular drivers and motor vehicles insured under the policy.

SECTION 126. Subsection (d) of section 4 of chapter 175E of the General Laws, as appearing in the 2014 Official Edition, is hereby amended by adding the following sentence:- For motor vehicle insurance rates, no increase in premium charges shall be applied due to an at-fault accident that does not satisfy the criteria for a minor or major accident as defined by section 113B1/2 of chapter 175.

SECTION 127. Section 1 of chapter 176O of the General Laws, as so appearing, is hereby amended by inserting after the definition of “Incentive plan” the following definition:-

“In-network contracted rate”, the rate contracted between an insured's carrier and a network health care provider for the reimbursement of health care services delivered by that health care provider to the insured.

SECTION 128. Said section 1 of said chapter 176O, as so appearing, is hereby further amended by inserting after the definition of “Network” the following 3 definitions:-

“Noncontracted commercial rate for emergency services”, the amount set pursuant to section 16A of chapter 6D and used to determine the rate of payment to a health care provider for the provision of emergency health care services to an insured when the health care provider is not in the carrier’s network.

“Noncontracted commercial rate for nonemergency services”, the amount set pursuant to section 16A of chapter 6D and used to determine the rate of payment to a health care provider for nonemergency services when the health care provider is not in the carrier’s network.

“Nonemergency services”, health care services rendered to an insured experiencing a condition other than an emergency medical condition.

SECTION 129. Section 23 of said chapter 176O, as so appearing, is hereby amended by inserting after the word “benefits”, in line 10, the following words:- and the network status of an identified health care provider.

SECTION 130. Said chapter 176O is hereby further amended by adding the following section:-

Section 28. (a) A carrier shall reimburse a health care provider as follows:

(i) where the health care provider is a member of the insured’s carrier’s network but not a participating provider in the insured’s health benefit plan and the health care provider has delivered health care services to an insured to treat an emergency medical condition, the carrier shall pay that provider the in-network contracted rate for each delivered service; provided, however, that such payment shall constitute payment in full to that health care provider and the provider shall not bill the insured except for any applicable copayment, coinsurance or deductible that would be owed if the insured utilized a participating health care provider under the terms of the insured’s health benefit plan;

(ii) where the health care provider is not a member of the insured’s carrier’s network and the health care provider has delivered health care services to an insured to treat an emergency medical condition, the carrier shall pay that provider the noncontracted commercial rate for emergency services for each delivered service; provided, however, that such payment shall constitute payment in full to the health care provider and the provider shall not bill the insured except for any applicable copayment, coinsurance or deductible that would be owed if the insured utilized a participating health care provider under the terms of the insured’s health benefit plan;

(iii) where the health care provider is a member of the insured's carrier's network but not a participating provider in the insured's health benefit plan and the health care provider has delivered nonemergency health care services to an insured and a participating provider in the insured's health benefit plan is unavailable or the health care provider renders those nonemergency health care services without the insured's knowledge, the carrier shall pay that provider the in-network contracted rate for each delivered service; provided, however, that such payment shall constitute payment in full to the health care provider and the provider shall not bill the insured except for any applicable copayment, coinsurance or deductible that would be owed if the insured utilized a participating health care provider under the terms of the insured's health benefit plan; or

(iv) where the health care provider is not a member of the insured's carrier's network and the health care provider has delivered nonemergency services to an insured and a participating provider in the insured's health benefit plan is unavailable or the health care provider renders those nonemergency health care services without the insured's knowledge, the carrier shall pay the provider the noncontracted commercial rate for nonemergency services for each delivered service; provided, however, that such payment shall constitute payment in full to the health care provider and the provider shall not bill the insured except for any applicable copayment, coinsurance or deductible that would be owed if the insured utilized a participating health care provider under the terms of the insured's health benefit plan.

(b) Nothing in this section shall require a carrier to pay for health care services delivered to an insured that are not covered benefits under the terms of the insured's health benefit plan.

(c) Nothing in this section shall require a carrier to pay for nonemergency health care services delivered to an insured when the insured had a reasonable opportunity to choose to have the service performed by a network provider participating in the insured's health benefit plan. Evidence that an insured had a reasonable opportunity to choose to have the service performed by a network provider shall include, but not be limited to, a written acknowledgement signed by the insured that was provided by the health care provider prior to the delivery of nonemergency health care services within a reasonable period of time that permits the insured to seek health care services from a participating provider in the insured's health benefit plan and submitted with any claim for reimbursement from the carrier.

(d) The division shall promulgate regulations necessary to implement the provisions of this section.

SECTION 131. Section 1 of chapter 185C of the General Laws, as appearing in the 2014 Official Edition, is hereby amended by striking out the first sentence and inserting in place thereof the following sentence:- The housing court department established in section 1 of chapter 211B shall include: (i) a western division consisting of the municipalities in Berkshire, Franklin, Hampden and Hampshire counties; (ii) a central division consisting of the municipalities in Worcester county and the municipalities of Ashland, Framingham, Holliston, Hopkinton, Hudson, Marlborough, Natick, Sherborn, Sudbury and Wayland; (iii) a northeastern division consisting of the municipalities in Essex county and the municipalities of Acton, Ashby, Ayer, Bedford, Billerica, Boxborough, Burlington, Carlisle, Chelmsford, Concord, Dracut, Dunstable, Everett, Groton, Lexington, Lincoln, Littleton, Lowell, Malden, Maynard, Melrose, North Reading, Pepperell, Reading, Shirley, Stoneham, Stow, Tewksbury, Townsend, Tyngsborough, Wakefield, Waltham, Watertown, Westford, Weston, Wilmington, Winchester and Woburn and the jurisdiction known as Devens established in chapter 498 of the acts of 1993; (iv) a southeastern division consisting of the municipalities in Barnstable, Bristol and Nantucket counties and the county of Dukes County and the municipalities of Carver, Duxbury, Halifax, Hanover, Hanson, Hingham, Hull, Kingston, Lakeville, Marion, Marshfield, Mattapoissett, Middleborough, Norwell, Pembroke, Plymouth, Plympton, Rochester, Rockland, Scituate and Wareham; (v) a metro south division consisting of the municipalities in Norfolk county, except Brookline, and the municipalities of Abington, Bridgewater, Brockton, East Bridgewater, West Bridgewater and Whitman; and (vi) an eastern division consisting of the municipalities in Suffolk county and the municipalities of Arlington, Belmont, Brookline, Cambridge, Medford, Newton and Somerville.

SECTION 132. Said chapter 185C is hereby further amended by striking out section 4, as so appearing, and inserting in the place thereof the following section:-

Section 4. The western division of the housing court department shall hold its sittings in the city of Springfield in Hampden county and at least 1 sitting each week in courthouse facilities in Berkshire, Franklin and Hampshire counties. The court, with the consent of the chief justice of

the trial court, shall also sit in any other courthouse facilities as the chief justice of the housing court may consider expedient or convenient.

The eastern division of the housing court department shall hold at least 1 sitting each week in Suffolk county and at least 1 sitting each week in Middlesex county. The court, with the consent of the chief justice of the trial court, shall also sit in any other courthouse facilities as the chief justice of the housing court department may consider expedient or convenient.

The central division of the housing court department shall hold at least 1 sitting each week in the city of Worcester, at least 1 sitting each week in Middlesex county, at least 1 sitting each week in northern Worcester county and at least 1 sitting each week in southern Worcester county. The court, with the consent of the chief justice of the trial court, shall also sit in any other courthouse facilities as the chief justice of the housing court department may consider expedient or convenient.

The northeastern division of the housing court department shall hold at least 2 sittings each week in Essex county and at least 2 sittings each week in Middlesex county. The court, with the consent of the chief justice of the trial court, shall also sit in any other courthouse facilities as the chief justice of the housing court department may consider expedient or convenient.

The southeastern division of the housing court department shall hold at least 3 sittings each week in Bristol county, at least 1 sitting each week in Plymouth county and at least 1 sitting each week in Barnstable county. The court, with the consent of the chief justice of the trial court, shall also sit in any other courthouse facilities as the chief justice of the housing court department may consider expedient or convenient.

The metro south division of the housing court department shall hold at least 1 sitting each week in Norfolk county and at least 1 sitting each week in Plymouth county. The court, with the consent of the chief justice of the trial court, shall also sit in any other courthouse facilities as the chief justice of the housing court department may consider expedient or convenient.

SECTION 133. Section 8 of said chapter 185C, as so appearing, is hereby amended by striking out the first sentence and inserting in place thereof the following sentence:- There shall be 2 justices appointed for the western division, 2 justices appointed for the eastern division, 2

justices appointed for the central division, 2 justices appointed for the northeastern division, 2 justices appointed for the southeastern division, 2 justices appointed for the metro south division and 3 circuit justices who shall sit in any of the divisions as determined by the chief justice of the housing court department.

SECTION 134. Section 1 of chapter 211B of the General Laws, as so appearing, is hereby amended by striking out, in line 7, the figure “378” and inserting in place thereof the following figure:- 383.

SECTION 135. Section 2 of said chapter 211B, as so appearing, is hereby amended by striking out, in line 2, the figure “10” and inserting in place thereof the following figure:- 15.

SECTION 136. Section 20N of chapter 233 of the General Laws, inserted by section 126 of chapter 46 of the acts of 2015, is hereby amended by adding the following 3 subsections:-

(c) Each social worker employed by the department of children and families shall be provided with a state-issued identification card showing the name and position of the worker and containing a recent picture. In performing any of the social worker’s duties, the social worker shall display the identification card and such card shall be accepted as proof of the social worker’s identity unless the person to whom it is displayed has a good faith basis for denying its authenticity.

(d) No person, facility, school or law enforcement agency, jail or house of correction shall require a social worker employed by the department of children and families to provide, in connection with the performance of the social worker’s duties: (i) documentation including, but not limited to, a driver’s license, other than the state-issued identification card described in subsection (c); or (ii) the social worker’s home address or personal telephone number.

(e) The home address and personal telephone number of a social worker employed by the department of children and families shall be redacted from law enforcement agency reports before such reports are released to any person.

SECTION 137. Section 4D of chapter 260 of the General Laws, as appearing in the 2014 Official Edition, is hereby amended by striking out, in lines 11 and 14, the figure “3” and inserting in place thereof the following figure:- 10.



SECTION 138. Chapter 265 of the General Laws is hereby amended by adding the following section:-

Section 59. (a) At any time after the entry of a judgment of disposition on an indictment or criminal or delinquency complaint for an offense, excluding a felony offense, the court in which it was entered shall, upon motion of the defendant, vacate any conviction, adjudication of delinquency, or continuance without a finding and permit the defendant to withdraw any plea of guilty, plea of nolo contendere, plea of delinquent, or factual admission tendered in association with one or more pleas upon a finding by the court, established by a preponderance of the evidence, that the defendant's participation in the offense was a result of having been a victim of human trafficking as defined by section 20M of chapter 233 or a victim of trafficking in persons under 22 U.S.C. 7102.

(b) For the purposes of this subsection, "official documentation" shall mean a document issued by a local, state or federal government agency in the agency's official capacity.

Except as provided in this section, the defendant shall have the burden of establishing by a preponderance of the evidence that the defendant's participation in the offense was the result of having been a victim of human trafficking. If the conviction, adjudication of delinquency or continuance without a finding was for an offense under sections 8, 26 or 53A of chapter 272 or common night walking or common streetwalking under section 53 of said chapter 272, official documentation of the defendant's status as a victim of human trafficking or trafficking in persons at the time of the offense shall create a rebuttable presumption that the defendant's participation in the offense was a result of having been a victim of human trafficking or trafficking in persons; provided, however, that official documentation shall not be required for granting a motion under this section.

(c) In determining whether the defendant's participation in the offense was a result of having been a victim of human trafficking, the court may consider any evidence it deems appropriate in determining whether the person was a victim of human trafficking.

(d) The rules concerning the admissibility of evidence at criminal trials shall not apply to the presentation and consideration of evidence at a hearing conducted pursuant to this section.

The court may, in its discretion, consider any evidence it deems relevant, including, but not limited to, hearsay evidence.

(e) Where a child under the age of 18 is adjudicated delinquent for an offense under sections 8, 26, 53 or 53A of chapter 272, based on allegations of prostitution, there shall be an irrebuttable presumption that the child's participation in the offense was a result of having been a victim of human trafficking or trafficking in persons.

(f) A motion pursuant to this section may be heard by the justice that originally heard the matter or any sitting justice of the court that originally heard the matter.

(g) Upon vacatur of a conviction, adjudication of delinquency or continuance without a finding, the court shall enter a plea of not guilty, except if the vacated conviction, adjudication of delinquency or continuance without a finding was for an offense under sections 8, 26 or 53A of chapter 272 or for common night walking or common streetwalking under section 53 of said chapter 272, in which case the court shall dismiss the indictment or criminal complaint or delinquency complaint with prejudice. Upon vacatur of a conviction, adjudication of delinquency or continuance without a finding and the entrance of a plea of not guilty pursuant to this section, it shall be an affirmative defense to the charges against the defendant that the defendant's participation in the offense was a result of having been a victim of human trafficking or trafficking in persons.

(h) The chief justice of the trial court shall prescribe the form in which a motion may be filed under this section.

(i) A conviction, adjudication of delinquency or continuance without a finding vacated under this section shall be deemed to have been vacated on the merits.

SECTION 139. Chapter 276 of the General Laws is hereby amended by inserting after section 87A the following section:-

Section 87B. (a) First offender commercial sexual exploitation prevention programs may be established and certified subject to appropriation. A court and the district attorney may after arraignment and prior to the disposition of a defendant and with the approval of the district attorney divert the defendant charged with a first offense of subsection (b) of section 53A of

chapter 272 to a first offender commercial sexual exploitation prevention program. The court shall continue the matter while the defendant fulfills the requirements of the program and shall retain jurisdiction pending the defendant's successful completion of the program.

(b) The court shall determine if the defendant is eligible to participate in the first offender commercial sexual exploitation prevention program established pursuant to this section. The defendant shall not be eligible if the court determines that the defendant: (i) was convicted or admitted to sufficient facts of a previous violation of subsection (b) of section 53A of chapter 272 or a similar offense under the laws of another state; (ii) was previously admitted to a first offender commercial sexual exploitation prevention program under this section; (iii) has previously been charged with a violation of said subsection (b) of said section 53A of said chapter 272 or a similar offense under the laws of another state and is awaiting adjudication of such offense; (iv) has been charged with, convicted of or admitted to sufficient facts of a violation of section 50 or 51 of chapter 265; or (v) is a registered sex offender under chapter 6 or under the laws of another jurisdiction.

(c) A first offender commercial sexual exploitation prevention program shall, at a minimum: (i) provide each participant with information, counseling and services relating to: (A) the negative impact of commercial sex and sex trafficking on victims; (B) the negative impact of commercial sex and sex trafficking on communities; (C) the health risks involved in commercial sexual exploitation, including the risk of sexually transmitted diseases and issues relating to mental health, substance abuse and sexual addiction; (D) the legal consequence to the defendant; and (E) classroom instruction related to the prevention of commercial sexual exploitation and organized crime and the sex industry; (ii) employ persons or solicit volunteers that may include, but shall not be limited to, health care professionals, psychologists, licensed social workers or counselors, survivors of commercial sexual exploitation, members of a neighborhood association or community that is adversely affected by the commercial sex trade or trafficking of persons or employees of a nongovernmental organization specializing in advocacy on laws related to sex trafficking or human trafficking or in providing services to victims of those offenses; (iii) allow a participant to withdraw from the program at any time before a trial on the merits; and (iv) certify to the court that the defendant has successfully completed the requirements of the program, has failed to complete the program or has withdrawn from the program.

(d) Upon successful completion of the program, the court may dismiss the charge against the defendant. Upon dismissal, the court may order the record of the defendant sealed.

(e) The court shall determine and assess an appropriate fee for participation in the first offender commercial sexual exploitation prevention program. The court shall not waive the fee but may, under section 100C of chapter 276 and its prevailing procedure and authority, reduce the fee based on a determination by the court that the defendant cannot pay the entire fee. The fee shall be distributed as follows: (i) 1/3 shall be transferred to the nonprofit organization certified by the commissioner of probation to conduct the program; (ii) 1/3 shall be transferred to the Victims of Human Trafficking Trust Fund established in section 66A of chapter 10; and (iii) 1/3 shall be transferred to the state or municipal law enforcement agency responsible for the arrest of the defendant which shall be used for human trafficking investigations and prevention and to fund mandatory training for law enforcement agencies, prosecutors, public defenders, juvenile detention center employees providing direct services to victims of human trafficking and others providing direct services in the juvenile justice system and criminal justice system.

(f) The commissioner of probation shall review each organization that operates a first offender commercial sexual exploitation prevention program and shall certify that the program is operating under the requirements of subsection (c). The commissioner shall notify the administrative office of the trial court and the district attorney of all programs receiving such certification. Only programs certified by the commissioner shall be qualified to operate a program under this section. The commissioner, at the commissioner's discretion, may decertify a program for good cause and the commissioner shall notify the administrative office of the trial court of decertification.

SECTION 140. Said chapter 276 is hereby further amended by inserting after section 100D the following section:-

Section 100E. (a) In any case wherein a plea of not guilty has been entered by a court pursuant to section 59 of chapter 265 and: (i) the criminal complaint is subsequently dismissed; (ii) the defendant is found not guilty by a judge or a jury; (iii) a finding of no probable cause is made by the court; or (iv) a nolle prosequi has been entered, a judge shall, upon motion of the defendant, seal said court appearance and disposition recorded, and the clerk and the probation

officers of the courts in which the proceedings occurred or were initiated shall likewise seal the records of the proceedings in their files. Sealed records shall not operate to disqualify a person in any examination, appointment or application for public employment in the service of the commonwealth or of any political subdivision.

(b) An application for employment used by an employer which seeks information concerning prior arrests or convictions or adjudications of delinquency of the applicant shall include in addition to the statement required under section 100A the following statement: "An applicant for employment with a sealed record on file with the commissioner of probation may answer 'no record' with respect to an inquiry herein relative to prior arrests or criminal court appearances." The attorney general may enforce the provisions of this section by a suit in equity commenced in the superior court. Notwithstanding this section or any other general or special law to the contrary, the commissioner of probation or the clerk of courts in any district court, superior court, juvenile court, or the Boston municipal court, in response to inquiries by authorized persons other than by a law enforcement agency or a court, shall in the case of a sealed record report that no record exists.

SECTION 141. Subsection (a) of section 20 of chapter 301 of the acts of 1998, as appearing in chapter 291 of the acts of 2014, is hereby amended by inserting after the figure "19", in line 26, the following words:- ; and provided further, that a refunding or reissuance of the Series 2010A bonds or any use of the proceeds of the Series 2010A bonds, whenever occurring, shall not be deemed to be the issuance of bonds or notes after the effective date of this section.

SECTION 142. Section 368 of chapter 26 of the acts of 2003 is hereby repealed.

SECTION 143. Section 16 of chapter 130 of the acts of 2005, as amended by section 4 of chapter 167 of the acts of 2005, is hereby further amended by striking out subsection (a) and inserting in place thereof the following subsection:-

(a) Upon application, as provided in this section, there shall be allowed and paid out of the treasury of the commonwealth, without appropriation, the sums specified in this section to each person who has served in the armed forces of the United States in active service as part of Operation Enduring Freedom, Operation Iraqi Freedom, Operation Noble Eagle, Operation

Inherent Resolve, Operation Freedom Sentinel or any successor or related operation and who was discharged or released under honorable conditions for such service; provided, however, that the domicile of a person on account of whose service the application is filed shall have been in the commonwealth for a period of not less than 6 months before the time of the person's entry into the service.

(1) \$1,000 to each such veteran who performed active service outside of the continental limits of the United States for which the veteran qualified for hostile fire or imminent danger pay as determined by the United States Department of Defense.

(2) \$500 to each such veteran who performed active duty within the continental limits of the United States or outside the continental limits of the United States but did not qualify for hostile fire or imminent danger pay as determined by the United States Department of Defense for a period of not less than 6 months.

SECTION 144. Item 7066-8000 of section 2 of chapter 258 of the acts of 2008, as amended by section 5 of chapter 237 of the acts of 2014, is hereby further amended by striking out, in line 68, the word "at" and inserting in place thereof the following words:- in the city of Framingham for.

SECTION 145. The second sentence of subsection (c) of section 22 of chapter 237 of the acts of 2014, as amended by section 126 of chapter 219 of the acts of 2016, is hereby further amended by adding the following words:- ; provided, however, that any future lease or other agreement shall be subject to chapter 7C of the General Laws.

SECTION 146. Subsection (b) of section 201 of chapter 46 of the acts of 2015 is hereby amended by inserting after the first sentence the following sentence:- If the privatization of a core transportation service or maintenance function is being proposed or considered, the general manager's update shall include an affirmation that good faith negotiations with the employee organizations representing the employees performing the work proposed for privatization have occurred prior to considering privatization and a description of those efforts including, but not limited to, a description of the bargaining history of the parties, including the dates, times, and lengths of negotiation meetings between the parties and any beliefs of the parties that an impasse exist.

SECTION 147. Section 203 of said chapter 46 is hereby amended by striking out clause (v) and inserting in place thereof the following clause:- (v) review any contract for the provision of services entered into or proposed by the authority, including contracts entered into before the establishment of the fiscal and management control board including, but not limited to, commuter rail and paratransit service contracts, and amend those contracts or contract proposals, as necessary, in accordance with their terms; provided, however, that in its review of any contract or contract proposal for the privatization of a core transportation service or maintenance function, the control board shall require the general manager to submit information regarding whether good faith negotiations occurred prior to considering privatization and shall consider this information in its determination of whether to approve or amend a contract.

SECTION 148. Sections 55 and 77 of chapter 52 of the acts of 2016 are hereby repealed.

SECTION 149. Sections 8A and 14 of chapter 115 of the acts of 2016 are hereby repealed.

SECTION 150. Subsection (a) of section 190 of chapter 133 of the acts of 2016 is hereby amended by adding the following sentence: - The commission shall be chaired by the secretary of education or a designee.

SECTION 151. Subsection (c) of said section 190 of said chapter 133 is hereby amended by striking out the words "July 1, 2017" and inserting in place thereof the following words: - "December 31, 2018".

SECTION 152. Notwithstanding subclause (a) of clause (xiii) of the third paragraph of section 9A of chapter 211B of the General Laws or any other general or special law to the contrary, the court administrator may, from the effective date of this act to April 30, 2018, inclusive, transfer funds from any item of appropriation within the trial court ; provided, however, that the court administrator shall not transfer more than 5 per cent of funds from items 0339-1001 and 0339-1003 to any other item of appropriation within the trial court. The transfers shall be made in accordance with schedules submitted to the house and senate committees on ways and means. The schedules shall include: (a) the amount of money transferred from any item of appropriation to any other item of appropriation; (b) the reason for the necessity of the transfer; and (c) the date on which the transfer shall be completed. A transfer under this section

shall not occur until 10 days after the revised funding schedules are submitted in writing to the house and senate committees on ways and means.

SECTION 153. (a) Notwithstanding any general or special law to the contrary, the unexpended balances in items 0699-0015 and 0699-9100 shall be deposited into the State Retiree Benefits Trust Fund established in section 24 of chapter 32A of the General Laws before the certification of the fiscal year 2018 consolidated net surplus under section 5C of chapter 29 of the General Laws. The amount deposited shall be an amount equal to 10 per cent of all payments received by the commonwealth in fiscal year 2018 under the master settlement agreement in *Commonwealth of Massachusetts v. Philip Morris, Inc. et al.*, Middlesex Superior Court, No. 95-7378; provided, however, that if in fiscal year 2018 the unexpended balances of said items 0699-0015 and 0699-9100 are less than 10 per cent of all payments received by the commonwealth in fiscal year 2018 under the master settlement agreement payments, an amount equal to the difference shall be transferred to the State Retiree Benefits Trust Fund from payments received by the commonwealth under the master settlement agreement.

(b) Notwithstanding any general or special law to the contrary, the payment percentage set forth in section 152 of chapter 68 of the acts of 2011 shall not apply in fiscal year 2018.

SECTION 154. Notwithstanding any general or special law to the contrary, in hospital fiscal year 2018, the office of inspector general may expend a total of \$1,000,000 from the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws for costs associated with maintaining a health safety net audit unit within the office. The unit shall continue to oversee and examine the practices in hospitals including, but not limited to, the care of the uninsured and the resulting free charges. The unit shall also study and review the Medicaid program under said chapter 118E including, but not limited to, a review of the program's eligibility requirements, utilization, claims administration and compliance with federal mandates. The inspector general shall submit a report to the chairs of the senate and house committees on ways and means on the results of the audits and any other completed analyses not later than March 1, 2018.

SECTION 155. Notwithstanding any general or special law to the contrary, the comptroller shall transfer an amount designated by the secretary of administration and finance,



not to exceed \$110,000,000, from the Commonwealth Care Trust Fund established in section 2000 of chapter 29 of the General Laws to the General Fund if the secretary of administration and finance requests such a transfer in writing.

SECTION 156. Notwithstanding any general or special law to the contrary, the amounts transferred pursuant to subdivision (1) of section 22C of chapter 32 of the General Laws shall be made available for the Commonwealth's Pension Liability Fund established in section 22 of said chapter 32. The amounts transferred pursuant to said subdivision (1) of said section 22C of said chapter 32 shall meet the commonwealth's obligations pursuant to said section 22C of said chapter 32, including retirement benefits payable by the state employees' retirement system and the state teachers' retirement system, for the costs associated with a 3 per cent cost-of-living adjustment pursuant to section 102 of said chapter 32, for the reimbursement of local retirement systems for previously authorized cost-of-living adjustments pursuant to said section 102 of said chapter 32 and for the costs of increased survivor benefits pursuant to chapter 389 of the acts of 1984. The state board of retirement and each city, town, county and district shall verify these costs, subject to rules that shall be adopted by the state treasurer. The state treasurer may make payments upon a transfer of funds to reimburse certain cities and towns for pensions of retired teachers, including any other obligation that the commonwealth has assumed on behalf of a retirement system other than the state employees' retirement system or state teachers' retirement system, including the commonwealth's share of the amounts to be transferred pursuant to section 22B of said chapter 32. The payments under this section shall be made only pursuant to distribution of money from the Commonwealth's Pension Liability Fund and any distribution, and the payments for which distributions are required, shall be detailed in a written report filed quarterly by the secretary of administration and finance with the chairs of the senate and house committees on ways and means and the chairs of the joint committee on public service in advance of the distribution. Distributions shall not be made in advance of the date on which a payment is actually to be made. If the amount transferred pursuant to said subdivision (1) of said section 22C of said chapter 32 exceeds the amount necessary to adequately fund the annual pension obligations, the excess amount shall be credited to the Pension Reserves Investment Trust Fund established in subdivision (8) of said section 22 of said chapter 32 to reduce the unfunded pension liability of the commonwealth.

SECTION 157. Notwithstanding any general or special law to the contrary, not more than \$17,000,000 shall be expended from the Community Hospital Reinvestment Trust Fund established in section 2TTTT of chapter 29 of the General Laws to enhance the ability of eligible hospitals to improve or continue health care services that benefit the uninsured, underinsured and MassHealth populations. The executive office of health and human services shall maximize federal reimbursements for state expenditures made to providers under the first sentence and such expenditures may include not more than \$17,000,000 for fiscal year 2017.

SECTION 158. Notwithstanding any general or special law to the contrary, a payment from the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws may be made as a safety net care payment under the commonwealth's waiver pursuant to the federal Social Security Act, 42 U.S.C. 1315, or as an adjustment to Title XIX of the Social Security Act service rate payments or a combination of both. Other federally permissible funding mechanisms available for certain public service hospitals, as defined by regulations of the executive office of health and human services, may be used to reimburse up to \$20,000,000 of uncompensated care pursuant to said section 66 and section 69 of said chapter 118E using sources distinct from the funding made available to the Health Safety Net Trust Fund.

SECTION 159. Notwithstanding section 10 of chapter 70B of the General Laws or any other general or special law to the contrary, in determining the grant percentage for approved school projects for calendar year 2017 and calendar year 2018, the Massachusetts School Building Authority shall calculate the community poverty factor for each school facilities project using the fiscal year 2014 proportion of low-income students, as determined by the department of elementary and secondary education.

SECTION 160. Notwithstanding any general or specific law to the contrary, for fiscal year 2018, the executive office of health and human services may determine, subject to all required federal approvals, the extent to which to include within its covered services for adults the federally-optional dental services that were included in its state plan or demonstration program in effect on January 1, 2002; provided, however, that dental services for adults enrolled in MassHealth shall be covered at least to the extent they were covered as of January 1, 2017; and provided further, that notwithstanding any general or special law to the contrary, at least 45 days before restructuring any MassHealth dental benefits, the executive office of health and human

services shall file a report with the executive office for administration and finance and the house and senate committees on ways and means detailing the proposed changes and the anticipated fiscal impact of the changes.

SECTION 161. Notwithstanding any general or special law to the contrary, the comptroller, without further appropriation and not later than October 1, 2017, shall transfer from the General Fund to the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws the greater of \$45,000,000 or 1/12 of the total expenditures to hospitals and community health centers required pursuant to this act to make initial gross payments to qualifying acute care hospitals for the hospital fiscal year beginning October 1, 2017. The payments shall be made to hospitals before, and in anticipation of, the payment by hospitals of their gross liability to the Health Safety Net Trust Fund. The comptroller shall transfer from the Health Safety Net Trust Fund to the General Fund, not later than June 30, 2018, the amount of the transfer authorized by this section and any allocation of that amount as certified by the director of the health safety net office.

SECTION 162. (a) Notwithstanding any general or special law to the contrary, the executive office for administration and finance shall transfer \$15,000,000 from the Commonwealth Care Trust Fund established in section 2000 of chapter 29 of the General Laws to the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws for reimbursements from the Health Safety Net Trust Fund to hospitals and community health centers for services provided to uninsured or underinsured residents as provided under section 69 of said chapter 118E.

(b) The transfer required from the Commonwealth Care Trust Fund to the Health Safety Net Trust Fund under subsection (b) of section 189 of chapter 149 of the General Laws shall not apply in fiscal year 2018.

SECTION 163. Notwithstanding any general or special law to the contrary, nursing facility and resident care facility rates effective on October 1, 2017 pursuant to section 13D of chapter 118E of the General Laws may be developed using the costs of calendar year 2007 or any subsequent year that the secretary of health and human services may select in the secretary's discretion.

SECTION 164. Notwithstanding any general or special law to the contrary, the comptroller shall transfer \$15,000,000 from the unexpended balance of the Race Horse Development Fund established in section 60 of chapter 23K of the General Laws to the General Fund not later than June 30, 2018. Subject to appropriation, money transferred to the General Fund shall be expended to support programming and operations for the department of agricultural resources and the department of conservation and recreation.

SECTION 165. Notwithstanding any general or special law to the contrary, the department of energy resources shall expend not more than \$3,000,000 from the RGGI Auction Trust Fund established in section 35II of chapter 10 of the General Laws for reimbursements to municipalities in which the property tax receipts from an electric generating station, including payments in lieu of taxes and other compensation specified in an agreement between a municipality and an affected property owner, are reduced due to a reduction in capacity factor, occurring after July 1, 2012 at a dual coal and oil-fired facility, of at least 50 per cent from the average capacity factor of the previous 10 years; provided, however, that such action shall also reduce the commonwealth's greenhouse gas emissions from the electric generator sector under the goals established pursuant to chapter 21N of the General Laws; provided further, that the reimbursement amount shall be determined by calculating the difference between: (i) the amount of the tax receipts, including payments in lieu of taxes or other compensation, paid by the electric generating station in the current tax year; and (ii) the amount of the tax receipts, including payments in lieu of taxes or other compensation, paid by the electric generating station in the tax year prior to the full or partial decommissioning or other change in operating status of the facility; provided further, that a reimbursement shall not be made if, in a tax year, the aggregate amount paid to a municipality by the owner of an electric generating station including, but not limited to, payments in lieu of taxes and other compensation exceeds the aggregate amount paid to that municipality by that owner in the year prior to the full or partial decommissioning or other change in operating status of the electric generating station; provided further, that not later than December 31, 2017, a municipality in which the property tax receipts from an electric generating station are reduced due to a reduction in capacity factor shall submit a report to the senate and house committees on ways and means and the senate and house chairs of the joint committee on telecommunications, utilities and energy detailing: (1) the need for these reimbursements and the impact on the municipality of receiving them; and (2) a plan demonstrating how the municipality

may reasonably address the fiscal impact of not receiving reimbursements in the future; and provided further, that no payment shall be made to a municipality that has failed to comply, by the date specified, with clauses (1) and (2). Payments from the RGGI Auction Trust Fund shall be prioritized so that the first payments from the fund shall be made to municipalities under this section.

SECTION 166. Notwithstanding any general or special law to the contrary, the assistant secretary of MassHealth shall take corrective actions in response to audit number 2015-1374-3M1 and audit number 2015-1374-3M11, as completed by the state auditor, resulting in gross savings to MassHealth of at least \$12,000,000. The assistant secretary shall issue a report of all corrective actions taken in response to those audits. The report shall include, but not be limited to, a summary of any recoupments made, actions taken to implement any audit recommendations relative to improper and questionable payments, estimates of annual continued cost savings expected to be achieved as a result of implementation of the audit recommendations and, if any audit recommendations have not been implemented, the reasons therefor. The report shall be filed with the clerks of the senate and house of representatives, the chairs of the house and senate committees on ways and means and the senate and house chairs of the joint committee on health care financing not later than June 30, 2018.

SECTION 167. The commissioner of public health shall produce its initial report of key findings of examinations conducted pursuant to section 236 of chapter 111 of the General Laws not later than July 1, 2018.

SECTION 168. (a) As used in this section, the following words shall have the following meanings unless the context clearly requires otherwise:

“Third-party payment processor”, any person or entity engaged in the business of remitting payments to vendors or operators under chapter 64G, 64H, 64I or 64L of the General Laws, in association with credit card, debit card or similar payment arrangements that compensate the vendor or operator in transactions subject to the excise under said chapter 64G, 64H, 64I or 64L of the General Laws.

“Vendor or operator”, a business, with at least 50 employees, as determined by the commissioner, required to file a return under section 16 of chapter 62C of the General Laws.

(b) Not later than June 1, 2018, the commissioner of revenue shall, if cost-effective, effectuate either: (i) accelerated sales tax remittance for vendors or operators; or (ii) a sales tax prepayment system for a subset of vendors or operators to be determined by the commissioner, provided the subset shall not include a vendor or operator annually collecting less than \$750,000 of sales tax.

(c) If the commissioner of revenue determines to effectuate accelerated sales tax remittance, the commissioner shall promulgate regulations requiring that: (i) any vendor or operator, when seeking payments from or through a third-party payment processor, separately identifies tax amounts charged in association with the excise under chapter 64G, 64H, 64I or 64L of the General Laws and nontax amounts for which payment is sought; (ii) any third-party payment processor, upon receiving a request for payment from a vendor or operator, shall directly pay the identified tax portion of such request to the commissioner, at substantially the same time that any nontax balance is paid to the vendor or operator, the frequency of which shall be determined by the commissioner; (iii) third-party payment processors report total payments made to the commissioner on a monthly return, that the return identify each vendor or operator to which payments were made during the month and the amount of tax paid to the commissioner during the month in association with transactions with each such vendor or operator; and (iv) third-party payment processors shall report, on a monthly basis to each vendor or operator with which they conduct business, the total tax remitted to the commissioner with respect to the transactions of the particular vendor or operator during the monthly period. Tax amounts paid to the commissioner by a third-party payment processor in association with the processing of transactions of a particular vendor or operator during the month shall be available as a credit to the vendor or operator in the filing of returns showing tax due under said chapter 64G, 64H, 64I or 64L of the General Laws, as applicable.

(d) Prior to making a determination under subsection (b), the commissioner shall conduct a cost benefit analysis comparing the implementation and execution of an accelerated sales tax remittance and a sales tax prepayment system. The analysis shall include, but not be limited to, consideration of: (i) established industry practices; (ii) technological feasibility; (iii) the financial impacts on consumers and businesses; (iv) the fiscal impact on the commonwealth; (v) any relevant federal and state laws and regulations; and (vi) any limitations on applicability to mobile

telecommunications services as defined in section 1 of chapter 64H of the General Laws and telecommunications services as defined in said section 1 of said chapter 64H of the General Laws.

Notwithstanding subsection (b), if the commissioner of revenue certifies that neither method under subsection (b) is cost-effective to have implemented by June 1, 2018, the commissioner of revenue shall direct the comptroller to count sales tax collected for June 2018 as revenue in fiscal year 2018 for an amount that otherwise would have been collected in fiscal year 2018 under subsection (b). If the commissioner so certifies, no further action shall be taken to implement either the accelerated sales tax remittance or the sales tax prepayment. The commissioner shall submit its determination under this section to the clerks of the senate and house of representatives, the senate and house chairs of the joint committee on revenue and the chairs of the senate and house committees on ways and means not later than November 1, 2017.

(e) Nothing in this section shall authorize the implementation of both an accelerated sales tax remittance and a sales tax prepayment system.

SECTION 169. The commissioner of revenue shall issue a report on the use of its authority to add reporting requirements pursuant to section 8 of chapter 62C of the General Laws. The report shall detail and provide an explanation for any changes made to the reporting requirements that differ from those required by the federal government and shall state the financial impact to the commonwealth of such additional reporting requirements. The report shall be filed with the clerks of the senate and house of representatives, the chairs of the joint committee on revenue and the chairs of the senate and house committees on ways and means not later than March 15, 2018.

SECTION 170. The Massachusetts Development Finance Agency established in chapter 23G of the General Laws shall file the allocation of Agency debt obligations for its corporate purposes required pursuant to section 29 of said chapter 23G of the General Laws for fiscal year 2018 with the clerks of the senate and house of representatives not later than September 15, 2017 and annually thereafter, not later than July 1, pursuant to said section 29 of said chapter 23G of the General Laws.

SECTION 171. (a) Notwithstanding any general or special law to the contrary, each sheriff's office shall spend within the appropriation provided in this act and shall make no payments rendering the office deficient.

(b)(1) Each office shall, in collaboration with the Massachusetts Sheriffs Association and the office of the comptroller, submit a report to the executive office for administration and finance and the house and senate committees on ways and means with a detailed fiscal year spending and operations plan to ensure that all planned spending and operations are within the appropriation provided for in this act. The report shall identify office core responsibilities, essential services and best practices and shall compare relative expenditures from similarly-situated offices on core responsibilities and essential services. The report shall include: (i) uniform program and service standards to identify inequities and help ensure parity in areas including, but not limited to, substance abuse treatment, education and vocational services; (ii) opportunities for consolidating inmate medical and other vendor services across offices; and (iii) best practices for evidence-based, cost-effective inmate medical services, including federal revenue opportunities for Medicaid reimbursement.

(2) Each office, in collaboration with the Massachusetts Sheriffs Association and the office of the comptroller, shall include in the report a detailed corrective action plan that avoids a deficiency and ensures spending within the appropriation. The corrective action plan shall include identified efficiencies and cost savings from actions implemented or to be implemented under paragraph (1). Each office shall include in its report: (i) a total staffing number, by facility; (ii) the number of personnel defined as care and custody personnel (iii) the number of correction officers; (iv) the number of care and custody supervising staff; (v) the overall number of management personnel; (vi) a breakdown of salary and wages spent on supervising staff, management personnel and correction officers; and (vii) the percent of appropriated funds expended on care and custody personnel.

(3) The reports shall be due not later than October 16, 2017 and shall be provided in a template created by the Massachusetts Sheriffs Association in consultation with offices. The Massachusetts Sheriffs Association shall work with each office to ensure consistency in accounting for all required reporting items.



(c) (1) The numbers and ratios required under paragraph (2) of subsection (b) shall be used as baselines for each office to implement personnel restructuring and managerial reductions needed to prevent a deficiency. Each office shall implement programs that reduce spending on care and protection staffing by increasing the care and protection staffing ratio by at least 1 correction officer per supervising staff based on the report provided in subsection (b). If the Massachusetts Sheriffs Association determines, in collaboration with a sheriff's office, that the parameters of this staffing ratio adjustment are not achievable due to unique circumstances at the office or an exceptionally high correction officer to supervising staff ratio, the office shall provide information regarding the inability to make the full adjustment, the extent of adjustments made and other measures taken to reduce both payroll and other operating costs, with a focus on higher level management personnel. An office shall not rely on increased inmate fees or fines to ensure spending within the appropriation provided for in this act and shall not increase any inmate fee or fine, including but not limited to commissary items, in fiscal year 2018.

(2) Each office shall complete a report on any actions undertaken pursuant to this subsection to reduce spending by increasing its proportion of correction officers in its care and protection staffing ratio not later than December 1, 2017. The report shall be prepared and submitted to the executive office for administration and finance and the house and senate committees on ways and means and shall include, but not be limited to: (i) managerial reduction procedures; (ii) the number of estimated personnel involved in the procedures; (iii) expected net savings in fiscal year 2018 from the procedures; (iv) expected net savings in fiscal year 2019 from the procedures; (v) a full implementation timeline of the procedures; (vi) planned adjustments for further personnel restructuring; and (vii) any legislative authorization needed to further reduce spending. Each office shall initiate personnel procedures to reduce spending prior to the date of the report's submission and the procedures shall be detailed in the report.

(3) Each office shall submit to the executive office for administration and finance and the senate and house committees on ways and means a report demonstrating the impact of implemented personnel procedures, any personnel procedures yet to be implemented and the future estimated cost savings from these procedures not later than March 15, 2018.

SECTION 172. Notwithstanding any general or special law to the contrary, the commonwealth health insurance connector authority shall establish a public awareness campaign

to inform small businesses of small business tools and products provided by the commonwealth health insurance connector authority.

SECTION 173. Notwithstanding any general or special law to the contrary, the commonwealth health insurance connector authority, in consultation with the office of Medicaid, shall provide a report on the feasibility of establishing a small employer premium sharing plan for the coverage of nondisabled, nonelderly adult individuals with an income of up to 138 percent of the federal poverty level, and their dependents, if any, eligible for participation in the MassHealth program. The commonwealth health insurance connector authority shall investigate: (i) a method for establishing a shared premium plan for small employers to assist in the costs of coverage for employees covered through the MassHealth program; (ii) any required federal approval and process, if applicable; (iii) employer interest in offering or participating in a premium sharing plan; (iv) opportunities to expand the plan to individuals eligible for coverage through the commonwealth health insurance connector authority; and (v) opportunities to expand the plan to other employers. The commonwealth health insurance connector authority shall file its report with the clerks of the senate and house of representatives, the senate and house chairs of the joint committee on health care financing and the chairs of the house and senate committees on ways and means not later than October 1, 2018.

SECTION 174. There shall be a task force to provide recommendations on increasing the use of open access purchasing cooperatives, or group purchasing cooperatives, for insured health coverage. The task force shall consist of: the commissioner of insurance or a designee who shall serve as chair; the executive director of the commonwealth health insurance connector authority or a designee; the chair of the health policy commission or a designee; and 13 persons to be appointed by the commissioner, 1 of whom shall be a health economist, 4 of whom shall represent entities that have participated in a group purchasing collaborative, 1 of whom shall have demonstrated expertise in the development of work wellness programs, 2 of whom shall be representatives of an employer with not more than 50 employees, 1 of whom shall be a representative of the Massachusetts Association of Health Plans, Inc., 1 of whom shall be a representative of the Retailers Association of Massachusetts, Inc., 1 of whom shall be a representative of Blue Cross and Blue Shield of Massachusetts, Inc., 1 of whom shall be a representative of the Smaller Business Association of New England Inc., and 1 person who shall

be a representative of the National Federation of Independent Business. In making appointments, the commissioner shall, to the maximum extent feasible, ensure that the commission represents diverse perspectives and geographic regions.

The task force shall investigate and report on: (i) current barriers hindering the use of group purchasing cooperatives, including federal limitations and opportunities to receive a waiver thereof; (ii) recommendations to improve the current structure of group purchasing cooperatives to increase efficacy; (iii) potential savings for small businesses through group purchasing cooperatives; and (iv) other opportunities to increase the utilization of group purchasing cooperatives by small businesses.

The task force shall hold its first meeting not later than September 1, 2017, and shall hold at least 2 additional meetings prior to publishing its findings and recommendations in a report to be issued not later than March 1, 2018. The report shall be made publicly available on the division of insurance website and shall be forwarded to the clerks of the senate and the house of representatives, the house and senate chairs of the joint committee on healthcare financing and the chairs of the senate and house committees on ways and means.

SECTION 175. The registry of motor vehicles, in cooperation with the department of conservation and recreation, shall offer for purchase a senior MassParks pass to cover fees for and parking for 1 calendar year at state-owned facilities where parking fees are charged to applicants for the issuance or renewal of a motor vehicle registration or license to operate a motor vehicle. Fees collected by the registry pursuant to this section shall be transmitted to the department of conservation and recreation and shall not be subject to the cap set forth in item 2810-2042 of section 2. All funds maintained by the department pursuant to this section shall be expended for expenses, upkeep and improvements to the parks and recreation system. The department shall investigate alternative methods to expand the sales of annual MassParks and annual senior MassParks passes including, but not limited to, offering multi-year or automatically-renewing annual passes and shall submit the results of its investigation to the clerks of the senate and house of representatives and the senate and house chairs of the joint committee on environment, natural resources and agriculture and the chairs of the house and senate committees on ways and means not later than December 31, 2017.

SECTION 176. There shall be a task force to investigate the impact to state agencies of joining a non-Medicaid, multistate prescription drug bulk purchase consortium. The task force shall consider: (i) the estimated costs savings related to joining a non-Medicaid, multistate consortium; (ii) the opportunity for counties, municipalities and nonprofit organizations to participate in a non-Medicaid multistate consortium; (iii) the potential administrative savings and efficiencies for participants as a result of joining a non-Medicaid, multistate consortium; (iv) other bulk purchase discounts or rebates for prescription drugs, medical supplies or other medical goods purchased by state agencies, other governmental units and nonprofit organizations; and (v) means of receiving rebates or discounts for medical supplies or medications not included under the federal 340B Drug Pricing Program for eligible entities. The task force may consider non-Medicaid, multistate consortiums that are not available to the group insurance commission.

The task force shall consist of: the commissioner of public health or a designee who shall serve as chair; the chief of pharmacy of the state office of pharmacy services or a designee; the commissioner of mental health, or a designee; the commissioner of the department of developmental services or a designee; the secretary of veterans' services or a designee; the commissioner of correction or a designee; the president of the Massachusetts Sheriffs Association or a designee; the president of the Massachusetts Biotechnology Council, Inc. or a designee; the chairman of the Massachusetts Chamber of Commerce Inc. or a designee; the executive director of the group insurance commission or a designee; and 5 persons to be appointed by the governor, 1 of whom shall be a health care economist, 1 of whom shall be a pharmacist registered by the board of registration in pharmacy, 1 of whom shall be a county or municipal representative; 1 of whom shall be a representative of a nonprofit community health center and 1 of whom shall have experience with multistate bulk purchasing consortiums for prescription drugs. The task force shall submit its report, including drafts of any proposed legislation, by filing the same with the clerks of the senate and the house of representatives, the chairs of the joint committee on health care financing and the house and senate committees on ways and means not later than March 1, 2018.

SECTION 177. There shall be a task force to study the feasibility of implementing tuition retention for state universities and community colleges and the steps necessary, including statutory changes, to make implementation possible. The task force shall be chaired by the

commissioner of higher education, and include the following members: the secretary of education, or a designee; two presidents from each segment of the state universities or community colleges, or their designees; the house and senate chairs of the joint committee on higher education, or their designees; and 1 representative from the executive office for administration and finance. Not later than October 15, 2017, the task force shall study and report to the secretary of administration and finance and the house and senate committees on ways and means on the following matters: (i) the costs and benefits associated with implementing tuition retention in a manner that is transparent, consumer friendly and consistent across the public higher education system, including the University of Massachusetts; (ii) the implications of authorizing state universities and community colleges to set their own tuition rates, within parameters established pursuant to multi-year strategic plans approved by the board of higher education and the secretary of education; (iii) the practices used across the campuses in determining the amount of tuition that is currently remitted to the commonwealth, including how campuses and the board of higher education define "state supported" versus "non state-supported" for purposes of establishing remittance amounts and other fiscal reporting and apportionment matters; (iv) potential methodologies for establishing a revenue neutral implementation plan, including the mitigation of revenue variability due to fluctuations in enrollment; (v) the possibility of phasing in tuition retention over several years or implementing it on separate timelines for the state university and community college segments; and (vi) any financial obligations of the commonwealth including, but not limited to, fringe costs, that may be affected by the implementation of tuition retention.

SECTION 178. The office of Medicaid shall provide a report on potential cost savings for prescription medications by joining a multistate Medicaid bulk purchasing consortium. The report shall include: (i) an analysis of increased efficiency in the receipt of discounts through participation in a multistate Medicaid bulk purchasing consortium; (ii) the estimated cost savings related to joining a multistate Medicaid bulk purchasing consortium; (iii) the estimated administrative savings or other increased efficiencies related to joining a multistate Medicaid bulk purchasing consortium; (iv) opportunities for managed care organizations to receive rebates or discounts; and (v) a review of any identified alternative approaches to multistate Medicaid bulk purchasing consortiums that provide cost savings relative to prescription medications. The office shall file the report with the clerks of the senate and house of representatives, the chairs of

the joint committee on health care financing and the house and senate committees on ways and means not later than February 1, 2018.

SECTION 179. There shall be a mental health training partnership grant program to support regional mental health training for municipal police departments. The program shall be administered through the municipal police training committee through item 8200-0200 of section 2. Municipal police departments shall partner with family resource centers to identify local mental health providers in the area to provide training and advice for municipal police who interact with individuals experiencing mental health or behavioral health issues. A municipal police department may partner with the police departments of other municipalities when partnering with a family resource center. Upon identifying a local mental health provider to provide the training, the municipal police department shall coordinate with the municipal police training committee to conduct the training program.

The municipal police training committee shall file a report on the trainings provided under this section with the clerks of the senate and house of representatives, the chairs of the joint committee on mental health and substance abuse, the chairs of the joint committee on public safety and homeland security and the house and senate committees on ways and means not later than January 1, 2019.

SECTION 180. (a) The secretary of housing and economic development, the secretary of health and human services, the secretary of labor and workforce development and the secretary of education shall develop and execute a memorandum of understanding among the secretariats to facilitate coordination in the delivery of services to households with incomes that are below 30 per cent of the area median income to support housing stability and economic mobility.

The memorandum of understanding shall include a mechanism for stakeholder input from recipients of services, service providers, advocates and other interested parties prior to the creation of the memorandum of understanding and throughout the implementation of the memorandum of understanding. The memorandum of understanding shall further include the creation of cross-agency teams of managerial and front-line staff from each executive office to address issues including, but no limited to, training, interagency protocols, policy review and reforms, service and eligibility gaps and duplication of services, cross-agency cost analysis and

the development of coordinated systems of care. The memorandum of understanding shall require meetings not less than quarterly between the secretaries of each executive office.

(b) Not later than April 1, 2018, and every 6 months thereafter, the cross-agency teams shall submit a report to the clerks of the senate and house of representatives and the chairs of the joint committee on housing, the chairs of the joint committee on children, families and persons with disabilities, the chairs of the joint committee on labor and workforce development and the chairs of the joint committee on education. The report shall include an analysis of: (i) the total number of housing units affordable to extremely low-income households needed in the commonwealth and the net increase of units towards that benchmark; (ii) programs administered through each state agency that serve households below 30 per cent of the area median income; (iii) the total dollar amount administered by each agency relative to homelessness prevention, services and activities; (iv) programs that can be supplemented with federal funding; (v) differences and gaps in program eligibility between existing programs and strategies to ensure families receive and maintain services and benefits for which they are eligible; (vi) plans and timelines for coordination across the secretariats to provide access to programs, services and benefits for households with incomes below 30 per cent of the area median income; (vii) plans for and updates on the implementation of a standard application for services or referral protocol across secretariats and programs so that individuals applying for services are notified of their eligibility for additional services; and (viii) any recommendations for legislative and regulatory changes needed to implement the plan and best practices.

SECTION 181. Notwithstanding any special or general law to the contrary, the center for health information and analysis, in consultation with MassHealth, the executive office of elder affairs and the health policy commission, shall conduct an examination of cost trends and financial performance among skilled nursing facilities, as defined under 957 CMR 7.02. The information shall be analyzed on an institution-specific, provider organization and industry-wide basis and shall include, but not be limited to: (i) gross and net patient service revenues; (ii) other sources of operating and non-operating revenue; (iii) trends in relative price, payer mix, case mix, utilization and length of stay dating back to 2010; (iv) affiliations with other health care providers including, but not limited to, preferred clinical relationships and partnerships; (v) categories of costs including, but not limited to, general and administrative costs, nursing and

other labor costs and salaries, building costs, capital costs and other operating costs; (vi) total spending on direct patient care as a percent of total operating expenses; (vii) operating and total margin; (viii) occupancy rates; and (ix) other relevant measures of financial performance and service delivery. These measures shall distinguish long-term from short-stay residents to the extent possible.

The report and any recommendations shall be filed with the clerks of the senate and house of representatives, the chairs of the house and senate committees on ways and means and the chairs of the joint committee on elder affairs not later than July 1, 2018.

SECTION 182. The executive office of education established by section 2 of chapter 6A of the General Laws shall study the feasibility of allowing school committees to maintain a minimum number of instructional hours substituted for the minimum number of days as required by the board of education. As part of the study, the executive office of education shall determine cost savings associated with an instructional hours based system including, but not limited to, energy costs, administrative costs and transportation costs. A report of the study, together with recommendations for legislation, shall be filed with the clerks of the senate and the house of representatives not later than June 1, 2018.

SECTION 183. Notwithstanding any general or special law to the contrary, the noncontracted commercial rate for nonemergency services under chapter 176O of the General Laws shall be not more than the eightieth percentile of all allowed charges for a particular health care service performed by a health care provider in the same or similar specialty and provided in the same geographical area, as reported in a benchmarking database by a nonprofit organization specified by the division of insurance. Such organization shall not be affiliated with a health carrier.

SECTION 183A. Section 95B is hereby repealed.

SECTION 184. Notwithstanding any general or special law to the contrary, the noncontracted commercial rate for emergency services shall be no greater than the eightieth percentile of all allowed charges for a particular health care service performed by a health care provider in the same or similar specialty and provided in the same geographical area, as reported



in a benchmarking database by a nonprofit organization specified by the division of insurance. Such organization shall not be affiliated with any health carrier.

SECTION 184A. Section 95C is hereby repealed.

SECTION 185. Notwithstanding any general or special law to the contrary, a facility that has obtained provider-based status from Medicare pursuant to the requirements of 42 CFR. 413.65 shall, upon obtaining that designation, notify members of their patient panel that: (i) the facility is now considered to be a hospital out-patient department of the main hospital provider; and (ii) the health care services delivered at the facility will also incur a facility fee due to that status. Any facility with that designation shall also post such notice in a conspicuous place in every room of the facility where a patient or prospective patient would have a meaningful opportunity to consider that information prior to receiving health care services from that facility.

SECTION 186. (a) Notwithstanding any general or special law to the contrary, the secretary of administration and finance, in consultation with the participating agencies, as defined in this section, shall implement a program to provide for a temporary employer contribution to health care in recognition of the shared responsibility of employers to contribute to the health and well-being of the commonwealth. The secretary may:

(i) notwithstanding section 189 of chapter 149 of the General Laws, increase the employer medical assistance contribution rate percentage, as established in said section 189 of said chapter 149, up to an additional .41 per cent for a total contribution rate of not more than .75 per cent; or

(ii) require an employer to make an employer contribution to health care as provided for in subsection (b).

(b)(1) For the purposes of this subsection, the following words shall have the following meanings unless the context clearly requires otherwise:

“Commissioner”, the commissioner of revenue.

“Employee”, an individual employed, either on a full or part-time basis, by an employer for at least 3 months; provided, however, that for the purposes of this subsection, the term

“employee” shall not include: a self-employed individual; a seasonal employee as defined in section 1 of chapter 151A; a temporary employee; or an employee of another employee status as determined by the secretary in consultation with participating agencies.

“Employer”, an individual or type of organization, as determined by the secretary in consultation with the participating agencies, that may include, but shall not be limited to a partnership, firm, association, trust, trustee, estate, joint-stock company, insurance company, domestic or foreign corporation or legal representative or the assignee, receiver, trustee in bankruptcy, trustee or successor of such an entity; provided, however, that “employer” shall not include the commonwealth, an instrumentality of the commonwealth, a political subdivision of the commonwealth, an instrumentality of a political subdivision of the commonwealth, an instrumentality of at least 2 of the foregoing and any instrumentality of any of the foregoing and another state or a political subdivision of another state, an individual or organization with less than 25 full-time equivalent employees in the commonwealth, or another entity as determined by the secretary, in consultation with participating agencies.

“Employer contribution rate”, the amount assessed to an employer per full-time equivalent employee, as determined by the secretary in consultation with participating agencies.

“Minimum qualified offer”, an employer sponsored group health insurance plan, health reimbursement account or other plan deemed equivalent to an employer sponsored group health insurance plan by the secretary in consultation with participating agencies.

“Minimum uptake rate”, the uptake rate set by the secretary, in consultation with participating agencies, as the minimum threshold an employer shall meet in order for the employer contribution to be zero.

“Participating agencies”, the executive office of health and human services, the commonwealth health insurance connector authority, the department of revenue, the department of unemployment assistance, the division of insurance, the executive office of housing and economic development, the executive office of labor and workforce development and the center for health information and analysis.

“Secretary”, the secretary of administration and finance.

“Temporary employee”, an employee whose employment does not exceed 12 consecutive weeks during the 12-month period ending on the last day of the reporting quarter and is for a finite purpose.

“Total full-time equivalent employees”, the number of hours worked in a quarter by all employees, not to exceed 500 hours per employee, divided by 500 hours; provided, however, if an employer does not report hours for its employees, the secretary, in consultation with the participating agencies, may set the number of hours worked at a number of hours not to exceed 500 hours; provided further, that the secretary, in consultation with the participating agencies, may set a denominator less than 500 hours if the employer is in an industry characterized by non-traditional employee hours, as determined by the secretary in consultation with participating agencies.

“Uptake rate”, the total number of employees who are enrolled in an employer's employer-sponsored group health insurance plan divided by an employer's total full-time equivalent employees.

(2) The secretary, in consultation with participating agencies, shall establish, through regulation, the employer contribution rate, minimum qualified offer and minimum uptake rate.

(3) The commissioner shall calculate an employer's liability based on the employer contribution rate established for those employers that either: (i) do not provide a minimum qualified offer to their employees; or (ii) do not meet the minimum uptake rate.

The secretary, in consultation with the participating agencies, shall establish an employer contribution rate that is: (i) tiered at 2 or 3 levels based on the employer's number of employees; or (ii) a marginal contribution rate that is greater for employers with a large number of employees.

The secretary shall, when establishing the employer contribution rate, consider factors including, but not limited to: an employer's contribution towards the minimum qualified offer; an employer's number of employees; whether an employee resides in the commonwealth; the number of part-time employees employed by an employer; and employee access to alternative qualifying health insurance through a spouse's plan, a parent's plan, a veteran's plan, Medicare,

a retirement plan, a disability plan or a multiemployer plan that an employer contributes to under a collective bargaining agreement.

No contribution rate shall be set that requires employers with more than 25 full-time equivalent employees but less than 50 full-time equivalent employees to contribute more than 10 per cent of the total annual amount collected.

(4) When determining the minimum uptake rate, the secretary, in consultation with participating agencies, shall review factors including, but not limited to: (i) employer premium sharing costs; (ii) industry differences in average uptake rates; (iii) employers' practice of outsourcing or contracting for services typically performed by lower wage employees; (iv) regional economic competitiveness; (v) prevalence of employers encouraging employees to utilize state or federally-funded health insurance options, including MassHealth benefits as defined in section 9A of chapter 118E of the General Laws; and (vi) average offer rates and coverage rates based on employer size.

(5) The secretary, in consultation with participating agencies, may identify certain types or classes of employers to exempt based on non-profit status, direct care services provided to Medicaid members or other, similar circumstances that serve the public interest. The secretary may develop a hardship waiver for an employer experiencing a disparate impact due to its liability under the employer contribution. The hardship waiver may reduce or fully exempt an employer from its liability under the employer contribution.

(6) The total employer contribution of each employer shall be calculated as follows for each quarter:

(i) If an employer does not make a minimum qualified offer, then the employer shall be assessed  $\frac{1}{4}$  of the employer contribution rate multiplied by the employer's total full-time equivalent employees minus 10 full-time equivalent employees;

(ii) If an employer makes a minimum qualified offer but has an uptake rate less than the minimum uptake rate, the employer contribution shall be  $\frac{1}{4}$  of the employer contribution rate multiplied by the product of the difference between the minimum uptake rate and the employer's

uptake rate times the total full-time equivalent employees minus 10 full-time equivalent employees; or

(iii) If an employer makes a minimum qualified offer and has an uptake rate of greater than, or equal to, the minimum uptake rate, the employer contribution shall be zero.

(7) If the secretary establishes the employer contribution rate under this subsection, employers shall, unless otherwise specified by the commissioner, file quarterly returns with the commissioner declaring the amount of their liability under this subsection, or claiming exemption from liability, and shall pay over the amount to the commissioner of revenue. The return shall be filed and payment shall be made in the form and manner and at the time determined by the commissioner. The return shall provide such information as the commissioner may require.

(8) Notwithstanding any general or special law to the contrary, participating agencies may disclose and share information, including personal data as defined in section 1 of chapter 66A of the General Laws and tax return information subject to section 21 of chapter 62C of the General Laws, to the extent necessary for the administration of this chapter and consistent with applicable federal law; provided, however, that tax return information disclosed or shared under this subsection shall not be a public record; provided further, that the confidentiality rules in said section 21 of said chapter 62C of the General Laws shall apply to return information under this chapter.

(9) If the secretary establishes the employer contribution rate under this subsection, the secretary, in consultation with participating agencies, shall annually, not later than March 1, provide a report on the annual amount collected under this subsection and provide the following information: (i) the number of employers subject to the employer contribution; (ii) the average employer contribution amount broken down by employer size; (iii) the 25 employers that provided the highest contribution amount in the commonwealth based on the following employer sizes: 25 to 50 employees; 51 to 100 employees; 101 to 200 employees; 201 to 500 employees; and 501 or more employees; (iv) an analysis of the impact across industries; (v) an analysis of

the impact on employer coverage decisions; and (vi) recommendations to modify or improve this subsection.

(10) The commissioner, in consultation with the participating agencies, shall promulgate regulations or other guidance necessary to implement this subsection.

(c) Clause (ii) of subsection (a) shall be administered by the commissioner of revenue pursuant to chapter 62C of the General Laws and the employer contribution established under said clause (ii) of said subsection (a) shall be deemed a tax as defined pursuant to section 1 of said chapter 62C and so far as pertinent and consistent, apply to said chapter.

(d) An employer contribution for health care under this section shall be designed to collect \$180,000,000 in fiscal year 2018.

(e) The secretary shall provide notice of the intention to implement a temporary increased employer contribution to health care either under clause (i) or clause (ii) of subsection (a) by providing a written letter to the clerks of the senate and house of representatives and the house and senate chairs and ranking minority members of the senate and house committees on ways and means not later than August 1, 2017.

SECTION 187. Section 186 is hereby repealed.

SECTION 188. If the secretary of administration and finance, in consultation with the participating agencies defined in subsection (b) of section 186, implements a program to provide for an employer contribution to health care under subsection (b) of said section 96, the secretary of administration and finance, in consultation with the participating agencies, shall promulgate regulations to implement the program not later than November 1, 2017. The regulations shall take effect on January 1, 2018, and shall apply to employers that enroll or re-enroll in a health care plan on or after January 1, 2018.

SECTION 189. Notwithstanding any general or special law to the contrary, if requested by the secretary of administration and finance in writing, the comptroller shall count as revenue in fiscal year 2018 any payments of the employer contribution established under (ii) of subsection (a) of section 96 made to satisfy the employer's obligations incurred for the second

quarter of calendar year 2018 that are received by the commonwealth not later than August 31, 2018.

SECTION 190. (a) If the secretary of administration and finance determines that an agency of the executive office for administration and finance has developed an initiative or identified an unexpended balance that has resulted in cost savings for fiscal year 2018, the secretary may reduce allotments under section 9B of chapter 29 of the General Laws up to \$50,000,000 to reflect any amount saved; provided, however, that not less than 15 days prior to reducing allotments, the secretary shall notify the house and senate committees on ways and means in writing of the amount by which an allotment is reduced.

(b) To encourage savings initiatives and cost savings, the secretary of administration and finance shall create a salary bonus program for executive branch employees who develop practical ideas that generate demonstrable cost savings for the commonwealth and enhance government services. The cost savings shall be through administrative or operational efficiencies or initiatives and shall not be achieved through personnel reductions. The program shall require employees to submit their ideas to the executive office for administration and finance not later than March 1, 2018 and the salary bonus shall be a percentage of demonstrable cost-savings produced, not to exceed \$10,000 per recipient.

(c) The total amount of allotment reductions under this section shall not exceed \$50,000,000 in fiscal year 2018.

SECTION 191. A member who made an election under section 90G<sup>3</sup>/<sub>4</sub> of chapter 32 of the General Laws prior to the effective date of this act shall have the election maintained after the repeal of the section and no further action by the member or retirement board shall be necessary.

SECTION 192. Notwithstanding section 53E<sup>1</sup>/<sub>2</sub> of chapter 44 of the General Laws or any other general or special law to the contrary, no limit shall apply to the amount of receipts the city or town may authorize in expenditures by a board, department or officer from the revolving funds under its control, or from all revolving funds, during the fiscal year beginning on July 1, 2017. Revolving funds for use by a city or town agency, board, department or office for the fiscal year beginning on July 1, 2017 may be established by: (i) a vote of the legislative body upon the recommendation of the chief administrative or executive officer; or (ii) a by-law or

ordinance and a vote by the legislative body on the total amount that may be expended from each fund during the fiscal year. This section shall apply only to revolving funds established under said section 53E½ of said chapter 44.

SECTION 193. Notwithstanding any general or special law to the contrary, the bureau of purchased services in the operational services division shall determine prices for programs under chapter 71B of the General Laws in fiscal year 2018 by increasing the final fiscal year 2017 price by the rate of inflation as determined by the division. The division shall adjust prices for extraordinary relief pursuant to 808 CMR 1.06(4). The division shall accept applications for program reconstruction and special circumstances in fiscal year 2018. The division shall authorize the annual price for out-of-state purchasers requested by a program, not to exceed a maximum price determined by the bureau, by identifying the most recent price calculated for the program and applying the estimated rate of inflation for each year, as determined by the bureau under section 22N of chapter 7 of the General Laws, in which the rate of inflation is frozen beginning with fiscal year 2004, in a compounded manner for each fiscal year.

SECTION 194. There shall be a regional school district foundation budget commission to review the way that regional school districts are funded and to recommend a framework that better accounts for differences between the towns that make up these districts and how the funding is distributed. In conducting the review, the commission shall seek to determine, with respect to regional school districts, the educational programs and services necessary to achieve the commonwealth's educational goals and to prepare students to achieve passing scores on the Massachusetts Comprehensive Assessment System examinations. The review shall include, but not be limited to, those components of the regional school district foundation budget established pursuant to section 3 of chapter 70 of the General Laws. Further, the commission shall seek to determine and recommend measures to promote the adoption of ways in which resources may be most effectively utilized and consider various models of efficient and effective resource allocation. The commissioner of elementary and secondary education shall provide any data and information to the commission that the commissioner considers relevant to the commission's charge.

The commission shall consist of 1 person who shall be appointed by the senate president, who shall serve as co-chair; 1 person who shall be appointed by the minority leader of the senate;



1 person who shall be appointed by the speaker of the house of representatives, who shall serve as co-chair; 1 person who shall be appointed by the minority leader of the house of representatives; 1 person who shall be appointed by the secretary of education; 1 person who shall be appointed by the commissioner of elementary and secondary education; and 8 persons who shall be appointed by the governor, all of whom shall have experience working with a regional school district, 1 of whom shall be a representative of the Massachusetts Association of Regional Schools, Inc., 1 of whom shall be a representative of the Massachusetts Association of School Committees, Inc., 1 of whom shall be a representative of the Massachusetts Association of School Business Officials, Inc., 1 of whom shall be a representative of the Massachusetts Teachers Association, 1 of whom shall be a representative of the Massachusetts Association of School Superintendents, Inc., 1 of whom shall be a high school student attending a school in a regional school district and 1 of whom shall be a representative of the Massachusetts Budget and Policy Center, Inc. Members shall not receive compensation for their services but may receive reimbursement for the reasonable expenses incurred in carrying out their responsibilities as members of the commission. The commissioner of elementary and secondary education may furnish reasonable staff and other support for the work of the commission.

Before issuing its recommendations, the commission shall conduct not less than 4 public hearings across regions of the commonwealth. It shall not constitute a violation of chapter 268A for a person employed by a school district to serve on the commission or to participate in commission deliberations that may have a financial impact on the district employing that person or on the rate at which that person may be compensated. The commission may establish procedures to ensure that such a person shall not participate in commission deliberations that may directly affect the school districts employing those persons or that may directly affect the rate at which those persons are compensated.

The commission shall file its report, together with drafts of its recommended legislation, with the clerks of the senate and house of representatives, the senate and house chairs of the joint committee on education and the chairs of the senate and house committees on ways and means not later than December 31, 2018.

SECTION 195. There shall be a commission to study the distribution of general local aid in the commonwealth, including unrestricted general government aid, lottery aid as promulgated

in section 18C of chapter 58 of the General Laws and additional assistance aid to municipalities. The study shall not include foundation aid as defined in section 2 of chapter 70 of the General Laws. The commission shall examine the current formula used to distribute unrestricted general government aid to municipalities, evaluate the effectiveness and equity of said formula and make recommendations to establish a more equitable distribution of unrestricted general government aid to municipalities in the commonwealth.

The commission shall review all aspects of general local aid including, but not limited to: (i) the current allocation of local aid to municipalities; (ii) the reflectiveness of municipalities' needs in the proportional distribution of the unrestricted general government aid formula; (iii) any equity disparities that exist between municipalities across the commonwealth related to local aid distribution; (iv) the ability to account for a municipality's change in population or tax base in a general local aid funding formula; (v) the potential to calculate municipal costs based on a municipality's need for municipal services and a municipality's ability to raise local revenue, less a municipality's local revenues; and (vi) any alternative formulas that may create a more equitable distribution of general local aid.

The commission shall consist of: the secretary of administration and finance or a designee; the commissioner of the department of revenue or a designee; 1 member appointed by the state treasurer; 2 members of the senate, 1 of whom shall represent a gateway municipality as defined in section 3A of chapter 23A of the General Laws and shall serve as co-chair; 2 members of the house of representatives, 1 of whom shall represent a gateway municipality as defined in said section 3A of said chapter 23A and shall serve as co-chair; 1 representative from the Massachusetts Municipal Association, Inc.; 1 representative from the Federal Reserve Bank of Boston; 1 representative from the Massachusetts Budget and Policy Center, Inc.; 1 representative from the Massachusetts Taxpayers Foundation, Inc.; and 1 representative from the Edward J. Collins, Jr. Center for Public Management at the University of Massachusetts at Boston.

The commission shall file a report of its findings and recommendations, including any new or revised local aid formulas, with the clerks of the senate and house of representatives, the chairs of the senate and house committees on ways and means and the senate and house chairs of the joint committee on municipalities and regional government not later than March 1, 2018.

SECTION 196. The department of elementary and secondary education shall conduct a feasibility study relative to establishing a formula for aid to be distributed to rural school districts. The formula shall include, but not be limited to, such criteria as total student enrollment, density of student enrollment per square mile, per capita income and other factors pertaining to rural school district funding. The department shall report the results of the study to the chairs of the joint committee on education, the house and senate chairs of the committees on ways and means and the rural policy advisory commission, established in section 66 of chapter 23A of the General Laws, not later than January 1, 2018.

SECTION 197. There shall be a special commission to study the operation of the underground storage tank program established in chapter 21J of the General Laws. The commission shall investigate and study: (i) the manner in which owners and operators are reimbursed under the program including, but not limited to, the claims approval process and delays in reimbursement; (ii) methods to address long-term funding of the program, including the establishment of a retained revenue account; and (iii) new methods for owners and operators to recover costs under the program, including the use of tax credits.

The commission shall consist of: the commissioner of revenue or a designee; the commissioner of environmental protection or a designee; 2 members of the senate, 1 of whom shall be appointed by the senate minority leader; 2 members of the house of representatives, 1 of whom shall be appointed by the house minority leader; 1 member of the Underground Storage Tank Petroleum Cleanup Fund Administrative Review Board; and 2 persons to be appointed by the governor. The members shall elect a chair and vice chair.

The commission shall file the results of its study and its recommendations, together with drafts of legislation necessary to carry those recommendations into effect, with the clerks of the senate and house of representatives not later than June 1, 2018.

SECTION 198. Notwithstanding any general or special law to the contrary, parents who became eligible for an annuity under section 6B of chapter 115 of the General Laws on or after July 1, 1998 and surviving spouses who became eligible for an annuity under said section 6B of said chapter 115 on or after November 11, 2005 and who currently receive payments under said section 6B of said chapter 115 shall be eligible for a retroactive benefit payment if the initial

application filed under said section 6B of said chapter 115 was filed more than 1 year after the date of death of the member of the armed forces of the United States. The retroactive payment shall equal \$2,000 for each year between the date of the initial application filed under said section 6B of said chapter 115 and the later of either: (i) the date of death of the member of the armed forces of the United States; or (ii) July 1, 1998 in the case of parents and November 11, 2005 in the case of a spouse. In order to be eligible for the retroactive payment of benefits under this section, the member of the armed forces of the United States or the parent or spouse seeking retroactive payment shall have been a resident of the commonwealth at the time of death of the member and the parent or spouse seeking retroactive payment shall be a resident of the commonwealth at the time of application for retroactive payment.

SECTION 199. The commissioner of revenue shall provide notification to the registers of deeds, the assistant recorders and the joint committee on revenue of the revised surcharge amounts in section 8 of chapter 44B of the General Laws.

SECTION 200. Notwithstanding any general or special law to the contrary, there shall be a senate cost containment working group to address the rising cost of health care. The working group shall include, but not be limited to, the senate chair of health care financing who shall serve as chair, the senate president, the chair of the senate committee on ways and means, the senate chair of the joint committee on public health and not less than 3 additional members of the senate, of whom 1 shall be appointed by the minority leader. The senate president may invite additional members to join the working group. The working group shall identify priority areas to address cost containment.

In addition to any identified priorities, the working group shall consider the cost of health insurance for public employees, including both active and retired state employees and active and retired municipal employees and any other public employees or retired public employees who access health insurance through the group insurance commission.

To assist in this consideration, there shall be a public employee coalition to advise the working group on the underlying cost drivers related to the growth in public employee health insurance including, but not limited to: (i) cost sharing; (ii) deductibles; (iii) out-of-pocket costs; (iv) general affordability of premiums and cost-sharing requirements; (v) impacts of cost

increases related to cost-sharing adjustments on state employees; and (vi) opportunities to realize cost savings resulting in decreased premiums or cost-sharing responsibilities. The coalition may provide cost estimates related to cost-savings proposals and the working group may request information from state agencies and other stakeholders to receive additional information relative to cost estimates related to any cost-savings proposals being considered by the working group and coalition.

The chair of the working group shall invite members to join the coalition; provided, however, that the coalition shall provide representation of public employees including, but not limited to: (i) labor organizations; (ii) retired public employees; and (iii) any additional stakeholders as the chair of the working group may invite.

The working group shall receive testimony and feedback from the coalition and hold not less than 3 public hearings on the matter of public employee health care costs. The working group shall provide its findings in a report to be filed with the clerk of the senate and made publicly available on the legislative website not later than February 1, 2018.

SECTION 201. The health policy commission, in consultation with the department of public health and the division of insurance, shall study and analyze health insurance payer practices that require certain categories of drugs, including those that are administered by injection or infusion, to be dispensed by a third-party specialty pharmacy directly to a patient or to a health care provider with the designation that such drugs shall be used for a specific patient and not for the general use of the provider. The commission shall submit a report of its findings and recommendations, together with drafts of legislation necessary to carry those recommendations into effect, by filing the same with the house and senate committees on ways and means, the joint committee on health care financing and the joint committee on public health not later than July 1, 2018.

SECTION 202. The division of insurance and the commonwealth health insurance connector authority shall jointly establish a contingency plan to provide a pathway to minimize market disruption should the federal department of health and human services or the federal department of the treasury cease cost sharing reduction payments to eligible health insurance carriers under sections 1402 and 1412 of the federal Patient Protection and Affordable Care Act.

The contingency plan shall include a description of intended steps that the division and connector may take to mitigate costs for both members and health insurance carriers. The contingency plan shall be made publicly available on both the division and connector's websites and filed with the clerks of the senate and house of representatives, the senate and house chairs of the joint committee on health care financing and the chairs of the senate and house committees on ways and means not later than September 1, 2017.

SECTION 203. Notwithstanding any general or special law to the contrary, the secretary of health and human services shall provide regular updates regarding the performance of the MassHealth's Accountable Care Organization program to the chairs of the joint committee on health care financing and the house and senate committees on ways and means. Regular updates shall include, but not be limited to: (i) the quarterly operation reports as defined by special terms and conditions of requirement 62, of the Massachusetts MassHealth section 1115 (a) Medicaid demonstration agreement;; (ii) the annual report on the Accountable Care Organization demonstration as defined by special terms and conditions requirement 63 of the Massachusetts MassHealth section 1115(a) Medicaid demonstration agreement; and (iii) the quarterly expenditure reports as defined by special terms and conditions requirement 65 of the Massachusetts MassHealth section 1115(a) Medicaid demonstration agreement. Updates shall be provided to the chairs of the joint committee on health care financing not less than 15 days prior to the submission of the reports to the Centers for Medicare and Medicaid Services. The secretary shall also forward a copy of all finalized reports upon their submission to the Centers for Medicare and Medicaid Services to the chairs of the joint committee on health care financing and the house and senate committees on ways and means.

Notwithstanding any general or special law to the contrary, the joint chairs of the committee on health care financing may request additional updates regarding the performance of the MassHealth's Accountable Care Organization program beyond the updates included within this section. The secretary shall provide a response to any additional request updates within 30 days of the request.

SECTION 204. Notwithstanding any general or special law to the contrary, the Massachusetts Department of Transportation, in partnership with the college of engineering at the University of Massachusetts, shall conduct a study of the feasibility of integrating the use of

conductive concrete in public works developments and projects. The study shall determine the cost, feasibility, effectiveness and projected cost savings of using conductive concrete in future public works projects to construct and maintain roads and sidewalks. For the purposes of this study, “conductive concrete” shall mean a concrete compound that contains steel shavings and carbon particles to create enough conductivity to melt ice and snow while remaining safe to the touch.

The department shall submit its recommendations, together with any proposed legislation, to the clerks of the senate and house of representatives, the chairs of the joint committee on economic development and emerging technologies, the chairs of the joint committee on telecommunications, utilities and energy and the chairs of the joint committee on transportation not later than December 1, 2018.

SECTION 205. Notwithstanding any general or special law to the contrary, an acute care hospital contracting with a managed care organization that provides coverage for MassHealth members may apply for a 1-year hardship waiver for an exemption from reimbursement contracting rate restrictions set by the office of Medicaid.

SECTION 206. (a) The supplier diversity office, in consultation with the Massachusetts office on disability, shall set a utilization goal for a contractor's workforce in appropriate state procurements of 6 per cent employment of qualified individuals with disabilities.

(b) Contracts subject to subsection (a) may include, but shall not be limited to, janitorial and custodial services, landscaping services, mailroom services, food services, fleet management, manufacturing, trash removal, document destruction, electronic scanning of documents and facility management services including, but not limited to, HVAC services, painting, emergency repair services and snow removal.

(c) For the purposes of this section, “qualified individual with a disability” shall mean a person who: (i) has a severe physical or mental impairment which seriously limits 1 or more functional capacities for an employment outcome including, but not limited to, mobility, communication, self-care, self-direction, interpersonal skills, work tolerance or work skills; (ii) may require vocational rehabilitation that can be expected to require multiple vocational rehabilitation services over an extended period of time; and (iii) has 1 or more physical or mental

disabilities resulting from amputation, arthritis, autism, blindness, burn injury, cancer, cerebral palsy, cystic fibrosis, deafness, head injury, heart disease, hemiplegia, hemophilia, respiratory or pulmonary dysfunction, developmental disability, mental illness, multiple sclerosis, muscular dystrophy, musculo-skeletal disorders, neurological disorders, including stroke and epilepsy, paraplegia, quadriplegia, and other spinal cord conditions, sickle cell anemia, specific learning disability, end-stage renal disease or another disability or combination of disabilities determined on the basis of an assessment for determining eligibility and vocational rehabilitation to cause comparable substantial functional limitation.

(d) The supplier diversity office shall, in consultation with the Massachusetts office on disability, oversee and monitor progress toward meeting the goal established in subsection (a).

SECTION 207. The center for health information and analysis shall conduct a study to determine the funding required to establish rates of reimbursement for rest homes using cost data from 2015. The report resulting from this study shall be filed with the clerks of the senate and house of representatives, the chairs of the joint committee on public health, the joint committee on health care financing and the senate and house committees on ways and means not later than by January 1, 2018.

SECTION 208. Prior to the effective date of section 116, the division of marine fisheries shall promulgate regulations in accordance with the recommendations in the 2012 division report entitled “Analysis of Laws, Regulations and Policies Pertaining to the Processing, Possession and Sale of Processed Frozen Lobster Parts” to maintain enforcement of conservation rules and to ensure only legally sized lobsters are taken.

SECTION 209. The commissioner of environmental protection shall establish performance standards for the reduction of municipal solid waste to achieve the purposes of the Massachusetts 2010-2020 Solid Waste Master Plan and Massachusetts Clean Energy and Climate Plan for 2020 and to protect the natural environment, preserve resources, achieve progress toward the commonwealth's goals to reduce greenhouse gases and create green jobs in the commonwealth. The performance standards shall be promulgated by July 1, 2018.



The performance standards shall be established on the basis of pounds per capita of solid waste disposed. The standards shall reduce solid waste to not more than 600 pounds per capita by July 1, 2019, and not more than 450 pounds per capita by July 1, 2023.

Not later than December 1, 2018, the secretary of energy and environmental affairs, in consultation with the department of environmental protection and the department of energy resources, shall develop a municipal solid waste standards action plan to assist municipalities in achieving the standards set forth in this section. The secretary shall review the effectiveness of existing recycling programs and other incentives available to achieve these standards and shall make any recommendations available to the public on the website of the executive office of energy and environmental affairs. Recommendations may include, but shall not be limited to, potential regulatory or statutory changes to the solid waste master plan, the Clean Energy and Climate Plan for 2020 or the green communities program. The secretary shall consult with the solid waste advisory committee in developing the plan.

Each city and town shall report to the department of environmental protection annually, by not later than September 1, the total weight of solid waste disposed of through the solid waste program of the city or town during the prior fiscal year, as well as the number of households and residents who participated in the program. If the department makes a determination that a city or town has not met the municipal solid waste reduction performance standards as prescribed by the department by July 1, 2019, that city or town shall submit a report to the department setting forth the reasons that the town did not meet the standards and detailing a plan to achieve the performance standards by July 1, 2023. The department shall issue a report on the municipal solid waste programs not later than December 1 of that year that provides per capita solid waste disposal statistics for the municipal solid waste programs and shall file the report with the clerks of the senate and house of representatives and the senate and house chairs of the joint committee on environment, natural resources and agriculture. The report may disaggregate solid waste tonnage information to highlight categories of waste, including waste that is beyond the control of a city or town, such as waste created as a result of a natural disaster.

SECTION 210. (a) There shall be a task force to develop uniform recommendations to assist state and municipal police departments in the deployment of body cameras. The task force shall review all available data from completed and ongoing body camera pilot programs in the

commonwealth as well as best practices from other states, to develop a uniform policy for the state and municipal police departments. The task force recommendations shall include, but not be limited to: (i) the use of cameras; (ii) addressing privacy protections; (iii) a policy for retention of and access to video footage; (iv) enforcement; and (v) reporting and program evaluation.

(b) The task force shall consist of: (i) the secretary of public safety and security or a designee, who shall serve as chair; (ii) the executive director of the American Civil Liberties Union of Massachusetts, Inc. or a designee; (iii) the colonel of the state police or a designee; (iv) the court administrator of the trial court or a designee; (v) the president of the State Police Commissioned Officers Association of Massachusetts, Inc. or a designee; and (vi) 4 members to be appointed by the governor from geographically diverse regions, 1 of whom shall represent a police department in a municipality that has utilized body cameras with a population greater than 100,000, 1 of whom shall represent a police department in a municipality that has utilized body cameras with a population of less than 55,000, 1 of whom shall represent a municipal law enforcement labor organization and 1 of whom shall be a public defender.

(c) Not later than March 1, 2018, the task force shall file a report of its findings, as well any recommended legislation, with the clerks of the senate and house of representatives, who shall forward the report and any recommended legislation to the senate and house chairs of the joint committee on public safety and homeland security.

SECTION 211. (a) The secretary of transportation shall prepare a report that includes an analysis and assessment of current capacity constraints, safety conditions and the state of good repair of the commonwealth's transportation system, including all modes of surface transportation. The assessment shall analyze the current planned operating and capital expenditures of the department, including the Massachusetts Bay Transportation Authority and the regional transit authorities, and shall consider and state the baseline of the surface transportation revenues currently available and projected to be available from all sources in all modes of surface transportation, regardless of the fund in which they are kept, from fiscal year 2018 to fiscal year 2028, inclusive. The baseline assessment shall: (i) project spending for the maintenance of the existing system, the completion of the expansion projects the commonwealth is legally bound to complete and capital improvements and projects included in the fiscally-

constrained, long-range transportation plans mandated by federal law; (ii) consider and incorporate any additional expenditures necessary to implement the most recent capital plans of the Massachusetts Bay Transportation Authority and the Massachusetts Department of Transportation. The report shall recommend specific and quantified potential new revenue sources pertaining to both operating and capital funds in fiscal year 2018 to fiscal year 2028, inclusive, in order to fully address deficiencies in capacity, safety or state of good repair identified in its assessment; provided, however, that the report's revenue recommendations shall consider the needs of both the Massachusetts Bay Transportation Authority and the statewide transportation system; and provided further, that the report may include recommendations beyond own-source revenues and shall remain consistent with the Massachusetts Bay Transportation Authority fare policy in section 61 of chapter 46 of the acts of 2013.

(b) The secretary shall provide a status update of department and authority actions relative to the items identified in this section with the senate and house chairs of the joint committee on transportation not later than December 1, 2017, and shall file its final report with the clerks of the house of representatives and the senate, the senate and house chairs of the joint committee on transportation and the chairs of the house and senate committees on ways and means not later than June 1, 2018. Thereafter, the Massachusetts Bay Transportation Authority fiscal and management control board established in section 200 of chapter 46 of the acts of 2015 shall provide monthly updates to the senate and house chairs of the joint committee on transportation.

SECTION 212. The Massachusetts Department of Transportation shall convene a working group, not later than October 1, 2017, to identify and evaluate the economic and cultural benefits and political, legal or logistical challenges to the Berkshire and western Massachusetts regions of the commonwealth and the commonwealth as a whole of establishing direct seasonal weekend passenger rail service between the city of New York, New York and the city of Pittsfield between Memorial Day and Columbus Day weekends modeled on the CapeFLYER passenger rail. The working group shall contact state, local and county officials of the state of New York to identify opportunities for collaboration and mutually-beneficial improvements and expansions in passenger rail infrastructure and service. The working group shall include, but not be limited to, a designee from the secretary of housing and economic development, elected officials from the state and federal legislative delegations, the duly elected mayor of city of Pittsfield, the Berkshire

County Regional Planning Commission and existing rail service stakeholders. The secretary of the Massachusetts Department of Transportation shall designate a qualified individual to chair the working group. The working group shall submit its findings to the Massachusetts Department of Transportation, the senate and house chairs of the joint committee on transportation, the chairs of the senate and house committees on ways and means and the senate and house chairs of the joint committee on tourism, arts and cultural development not later than March 1, 2018.

SECTION 213. (a) The Massachusetts Department of Transportation shall conduct a feasibility study relative to the establishment of an interchange on interstate highway route 90 between the existing interchanges located in the city of Westfield and the town of Lee. The study shall examine and evaluate the costs and economic opportunities related to establishing the interchange including, but not limited to: (i) the projected capital costs; (ii) the projected operating costs; (iii) the projected use levels; (iv) the environmental and community impact estimates; (v) the availability of federal, state, local and private sector funding sources; and (vi) the resulting economic, social and cultural benefits to the surrounding region and the commonwealth.

(b) The department shall file a report of the results of its study with the clerks of the senate and house of representatives, the chairs of the senate and house committees on ways and means and the senate and house chairs of the joint committee on transportation not later than July 1, 2018.

SECTION 214. The department of public health shall evaluate the feasibility of supervised injection facilities to understand the public safety and health impacts of such intervention on communities and persons struggling with addiction. The department shall consult with law enforcement, local health authorities, domestic and international communities that have implemented such policies, experts in the field of medicine, addiction and harm reduction and other entities including, but not limited to, the Massachusetts Medical Society. The commissioner of public health shall release the findings of the feasibility study to the senate and house chairs of the joint committee on mental health, substance use and recovery, the senate and house chairs of the joint committee on public health, the senate and house chairs of the joint

committee on the judiciary and the chairs of the senate and house committees on ways and means not later than March 1, 2018.

SECTION 215. (a) There shall be a special commission to study the taxi cab industry in cities and towns in the commonwealth. The task force shall study the current climate of the taxicab industry including, but not limited to, rules and regulations, industry viability, competitive issues facing the industry, financial burden, cost and financing of medallions and vehicle related issues.

(b) The commission shall consist of the following members: 2 persons to be appointed by the senate president, 1 of whom shall be a member of the senate and shall serve as chair and 1 of whom shall be a taxi medallion owner with not more than 4 medallions; 2 persons to be appointed by the speaker of the house, 1 of whom shall be a member of the house of representatives and 1 of whom shall be a representative of the banking industry who provides mortgages or loans to purchase medallions; 3 persons to be appointed by the governor; the secretary of housing and economic development or a designee; a commissioner from the department of public utilities or a designee; 1 person to be appointed by the mayor of the city of Boston; 1 person to be appointed by the mayor of the city of Springfield; 1 person to be appointed by the mayor of the city of Worcester; and 1 person to be appointed by the city manager of the city of Cambridge.

SECTION 216. Notwithstanding any general or special law to the contrary, the division of marine fisheries shall determine a fee per bag for contaminated shellfish to be paid to a city or town whose coastal waters contain shellfish, as defined in section 1 of chapter 130 of the General Laws, that have been: (i) removed or taken from areas declared be contaminated by the division pursuant to section 74 of said chapter 130; and (ii) transplanted to a receiving city or town for cleaning and purification in clean water. The fee, as determined by the division, shall be assessed on a city or town receiving transplanted contaminated shellfish for cleaning and purification on a per bag basis. The city or town receiving transplanted contaminated shellfish shall pay the fee, as assessed and determined by the division under this section, to a city or town whose coastal waters contained the contaminated shellfish that were removed and transplanted to a receiving city or town.

SECTION 217. Notwithstanding any general or special law to the contrary, the Massachusetts Department of Transportation shall conduct a feasibility study relative to high-speed rail access between the cities of Springfield and Boston.

The study shall examine and evaluate the costs and economic opportunities related to establishing high-speed rail service between the cities including, but not limited to: (i) the projected capital costs; (ii) the projected operating costs and revenue estimates; (iii) the projected ridership levels; (iv) the prospect of operating high-speed rail service on existing rights of way and other operational issues, including upgrades to the at-grade crossings in the towns of Ashland and Framingham; (v) the environmental and community impact estimates; (vi) the availability of federal, state, local and private sector funding sources; and (vii) the resulting economic, social and cultural benefits to the greater Springfield region and the commonwealth as a whole.

The department shall file the report with the clerks of the senate and house of representatives, the chairs of the house and senate committees on ways and means and the senate and house chairs of the joint committee on transportation not later than December 1, 2017.

SECTION 218. A commission shall be created to develop and implement a plan to build a restoration center in Middlesex county. The commission shall consist of the following members: the Middlesex sheriff or a designee; the northern district attorney or a designee; the executive director of the National Alliance on Mental Illness of Massachusetts, Inc. or a designee; 2 persons to be appointed by the Middlesex County Chiefs of Police Association from police departments within Middlesex county that have received critical incident training or have established a local jail diversion program; 1 member of the senate; 1 member of the house of representatives; 1 person from the trial courts with specialty court experience to be appointed by the chief justice of the trial court; the chief counsel of the committee for public counsel services or a designee; 4 persons to be appointed by the secretary of health and human services, 1 of whom shall be a representative from the department of mental health with knowledge of sequential intercept mapping and forensic services, 1 of whom shall be a representative from the department of public health with knowledge of sequential intercept mapping and forensic services, 1 of whom shall be a representative from a local community provider that delivers behavioral health services and 1 of whom shall be a representative from MassHealth with

knowledge of insurance vehicles, including Medicaid; and 3 persons to be appointed by the secretary of public safety and security, 1 of whom shall be a representative from the executive office of public safety and security, 1 of whom shall be a representative from the office of the commissioner of probation within Middlesex county and 1 of whom shall be a representative from the parole board with knowledge of establishing methodologies and analyzing metrics for program fidelity.

Not later than 1 year after its formation, the commission shall: (i) perform an examination of national best practices including the Bexar county model; and (ii) review the current capacity of Middlesex county to provide behavioral health services to individuals suffering from mental illness or substance use disorder who interact with law enforcement or the court system and analyze the barriers they face to accessing treatment. Not later than April 1, 2018, the commission shall publish its first year's findings and recommendations for a restoration center, together with drafts of legislation necessary to carry out those recommendations. The findings shall include a report on the current capacity to provide behavioral health services to individuals suffering from mental illness or substance use disorder, which shall include, but not be limited to, the type of services pre- and post-release, location of services, type of patients served and barriers to diverting individuals away from the criminal justice system and into treatment. The commission shall hold its first meeting not later than 30 days after the effective date of this act.

SECTION 219. The Massachusetts Department of Transportation shall provide an update of the comprehensive tolling plan for additional interstate and limited access state highways within the commonwealth, which was required by sections 67 and 74 of chapter 46 of the acts of 2013 and filed with the senate and house committees on ways and means and the joint committee on transportation in December 2013. The updated plan shall consider: (i) current and potential federal tolling rules and regulations; (ii) the impacts of and possibilities provided by the implementation of all electronic tolling in the commonwealth; (iii) the feasibility of reaching interstate or regional agreements for the placement of additional tolls on the borders; (iv) the feasibility of mileage-based user fees, including a pilot program and best practices from other states; (v) congestion pricing and dynamic pricing; and (vi) regional toll equity including, but not limited to, expanding the definition of the metropolitan highway system to include the following: (1) state highway route 2 from interstate highway route 95 to the Alewife Brook parkway; (2)

interstate highway route 93 from the southernly terminus of the central artery to, and including, the interchange of interstate highway route 93 and interstate highway route 95 in the town of Canton; (3) interstate highway route 93 from the northernly terminus of the central artery to, and including, the interchange of interstate highway route 93 and interstate highway route 95 in the towns of Reading and Stoneham and in the city of Woburn; (4) interstate highway route 95 from, and including, the interchange with interstate highway route 93 in the town of Canton and to, and including, the interchange with interstate highway route 93 in the towns of Reading and Stoneham and in the city of Woburn; and (5) United States highway route 1 extending from the terminus of the central artery north area to, and including, the interchange of United States highway route 1 and interstate highway route 95 in the city of Peabody. The department shall file the updated plan with the clerks of the senate and house of representatives and with the chairs of the joint committee on transportation not later than January 31, 2018.

SECTION 220. A study conducted by the Massachusetts Department of Transportation on the proposed North-South Rail Link shall include:

(i) a review of the most efficient and cost effective railroad equipment and operating practices among the service plans evaluated, reflecting global best practices; an assessment of electric multiple unit and bi-modal multiple unit technologies for their impact on service quality, operating cost, station design and ridership; and an evaluation of emerging technologies that may reduce the cost and environmental impact of providing electrified service;

(ii) updated ridership models that reflect new and emerging technologies and modal options not in existence when the travel models were last calibrated in 2009 to 2011, including last mile ride-sharing services, autonomous vehicles and high quality rail services;

(iii) a quantification of the potential economic impact of modern, unified regional rail service integrated with urban transit in the city of Boston, across the entire service area of the existing system and not limited to the urban core; provided, however, that this analysis shall address the following factors: transit oriented development opportunities near rail stations; impact on residential and commercial property values and related municipal tax revenue; impact on gateway cities, including the likelihood of new investment, employment access and poverty reduction; impact on regional tourism due to enhanced access to sites beyond the urban core;



impact on strategic economic growth, including enhanced access to housing, jobs and employees and impacts on recruiting, compensation, retention and productivity; and impact on poverty reduction due to improved access to employment and affordable housing and the economic value of such poverty reduction;

(iv) a quantification of the projected air quality impacts of each service plan, including greenhouse gas reduction, particulates and other toxins, and the economic value of any reduction, a health impact assessment estimating the health impact from each service plan and related cost impacts, including mortality, asthma, cancer, diabetes and stress, whether an impact can be directly monetized or not;

(v) an identification of opportunities for phasing of construction and electrification, based on the business case; an evaluation of the potential value and cost savings of using clean fill from the tunnel and station excavation to raise the grade and improve the flood resiliency of development sites near the portals; and

(vi) an independent peer review upon 25 per cent completion.

SECTION 221. There shall be an Massachusetts Bay Transportation Authority pension fund sustainability commission to examine the current state of the fund and to identify, research and recommend actions to increase the strength and sustainability of the assets and mechanisms necessary to ensure the payment and support of pension obligations of current and future employees of the Massachusetts Bay Transportation Authority.

The commission shall be composed of the house and senate chairs of the joint committee on transportation, or their designee, the ranking minority members of the joint committee on transportation, or their designee, the secretary of administration and finance or a designee, the secretary of transportation or a designee, the general manager of the Massachusetts Bay Transportation Authority or a designee, 1 person to be appointed by the Massachusetts AFL-CIO, 1 person to be appointed by Local 589 of the Amalgamated Transit Union, 1 person to be appointed by Local 264 of the International Association of Machinists and Aerospace Workers, 1 person to be appointed by the attorney general who shall be an attorney with experience in pension fund issues and labor law, the executive director of the Pension Reserves Investment Management Board, 1 person to be appointed by the governor who shall have state public sector

legal experience, 1 person to be appointed by the state treasurer who shall have experience in investment and asset management and 1 person to be appointed by the state auditor who shall represent the interests of the public.

In performing its duties, the commission may consult with experts in pension fund management and operations and investments and shall receive testimony in oral and written form; provided, however, that such testimony shall be made available to the public in a clear and conspicuous manner.

The commission shall consider all reasonable mechanisms to achieve the goal of sustainability of pension funding for the authority's employees.

The commission shall submit an initial report describing the commission's progress not later than January 15, 2018 and a final report detailing its findings and recommendations, if any, including drafts of legislation necessary to carry out those recommendations not later than December 31, 2018 by filing the same with the clerks of the senate and house of representatives and with the chairs of the joint committee on transportation, the chairs of the senate and house committees on ways and means and the secretary of administration and finance.

SECTION 222. (a) Notwithstanding any general or special law to the contrary, facilities licensed pursuant to section 71 of chapter 111 of the General Laws and constructed not later than March 19, 1968, shall be subject to the construction and equipment requirements for long-term care facilities specified in 105 CMR 150.017 (B)(1) to 105 CMR 150.017(B)(16)(e), inclusive, and codified effective January 1, 2017; provided, however, that new construction, conversions, alterations, additions or other structural changes in a proposed or existing facility shall conform to the department of public health's current standards of construction.

(b) For facilities licensed pursuant to section 71 of chapter 111 of the General Laws, resident rooms shall accommodate not more than 4 persons; provided, however, that facilities that receive approval of construction or reconstruction plans by the department of public health or relevant local authorities for plans directly impacting resident rooms or that are newly certified for participation in the Medicare or Medicaid programs on or after November 29, 2016, resident rooms shall accommodate not more than 2 residents. Any limitation to the number of

residents accommodated in resident rooms pursuant to this section shall apply to those rooms directly impacted by the construction or reconstruction.

SECTION 223. The center for health information and analysis shall provide a report related to costs associated with the hospitalization of medically complex pediatric home care patients. The report shall include: (i) the number of medically complex pediatric home care patients, including those who have aged into adulthood, who are hospitalized annually and the length of their stay; (ii) the estimated cost to MassHealth of the annual hospitalization of medically complex pediatric home care patients; (iii) the estimated cost to private payers of the annual hospitalization of medically complex pediatric home care patients; and (iv) a cost analysis comparing continuous skilled nursing service costs to the cost of likely avoidable hospitalizations.

The center shall consult with the Massachusetts Pediatric Home Nursing Campaign and the Home Care Alliance of Massachusetts, Inc. and may consult with providers of continuous skilled nursing for children with complex medical needs. The report shall be made publicly available on the center's website and shall be filed with the clerks of the senate and house of representatives, the chairs of the joint committee on health care financing and the senate and house committees on ways and means not later than April 1, 2018.

SECTION 224. There shall be a commission to investigate ways to increase access and interoperability of data collected by the department of public health, including the trauma registry established pursuant to section 11 of chapter 111C of the General Laws.

The commission shall evaluate ways to encourage the utilization of data collected from the trauma registry to study the patterns and impact of healthcare inequality and develop support programs and resources necessary to meet the unmet needs of residents of the commonwealth affected by healthcare inequality and their families. The commission may consider methods to encourage partnerships with academic medical centers and schools of public health to analyze and interpret existing data collected by the commonwealth, including data collected through the trauma registry, to ascertain geographical differences in healthcare access and quality. The commission may request information from state, county or municipal departments, boards, bureaus, commissions or agencies to further the goals of the commission.

The commission shall be comprised of: the commissioner of public health or a designee; the senate and house chairs of the joint committee on public health; 1 member of the senate who shall be appointed by the minority leader; 1 member of the house who shall be appointed by the minority leader; and 4 persons who shall be appointed by the commissioner in consultation with the Massachusetts Chapter of the American College of Surgeons and the Chair of the American College of Surgeons, Committee on Trauma, 2 of whom shall be a research scientists with an expertise in healthcare quality and disparity with experience in medicine and public health and 2 of whom shall be members of the public with expertise in injury prevention or trauma surgery. The commission may hold public hearings; provided, however, that the hearings shall be held in a manner to ensure diverse geographic representation.

The department shall hold its first meeting not later than November 1, 2017. The department shall file a report of its recommendations, if any, together with any proposed legislation, with the clerks of the senate and the house of representatives not later than December 31, 2018.

SECTION 225. The initial nominations to the public art commission established under section 74 of chapter 7C shall be made not later than 6 months after the effective date of this act.

SECTION 226. Notwithstanding any general or special law to the contrary, before transferring the consolidated net surplus in the budgetary funds to the Commonwealth Stabilization Fund pursuant to section 5C of chapter 29 of the General Laws, the comptroller shall dispose of \$10,000,000 of the consolidated net surplus in the budgetary funds for fiscal year 2017 to the Massachusetts Life Sciences Investment Fund established in section 6 of chapter 23I of the General Laws.

SECTION 227. Notwithstanding any general or special law to the contrary, the department of conservation and recreation shall enter into a long-term lease agreement, not to exceed 10 years, with the metropolitan beaches commission to provide for the management and design of display banners appurtenant to property owned and identified by the department as within the jurisdiction of the commission on the future of metropolitan beaches established pursuant to section 70 of chapter 3 of the General Laws. Revenue generated from a lease or other agreement between the department and the metropolitan beaches commission shall be deposited into the

Metropolitan Beaches Trust Fund established by section 35EEE of chapter 10 of the General Laws; provided, however, that the department shall receive 33 per cent of the net revenue collected through the Metropolitan Beach Trust Fund to offset the department's costs for banner installation and maintenance and for general maintenance and operations of the metropolitan beaches. The lease and other agreements shall be on terms acceptable to the commissioner of the department of conservation and recreation and the co-chairs of the commission on the future of metropolitan beaches. The commissioner shall retain the authority, in consultation with a representative of the commission on the future of metropolitan beaches and a representative of the local community where the banners are displayed, to review and approve banner content associated with such a lease agreement.

SECTION 228. Notwithstanding any general or special law to the contrary, the department of conservation and recreation shall transfer the ownership rights pertaining to the New Bedford state pier to the executive office of housing and economic development not later than October 31, 2017. The executive office of housing and economic development shall, following the transfer of ownership rights from the department of conservation and recreation, enter into an interagency agreement with the Massachusetts Development Finance Agency not later than April 1, 2018, to support management and operations of New Bedford state pier. The interagency agreement shall include provisions for planned improvements to the New Bedford state pier to further economic development within the port of New Bedford by expanding the pier into a mixed-use facility capable of supporting water-dependent cargo, commercial fishing, marine transportation, marine educational facilities, fresh produce and seafood markets and other uses related to tourism and public recreation. To support mixed-use development at the New Bedford state pier, the interagency agreement shall utilize any funding appropriated pursuant to item 6720-1350 of chapter 286 of the acts of 2014.

SECTION 229. Notwithstanding subsections (b), (c) and (d) of section 11 of chapter 211D of the General Laws, in fiscal year 2018 the chief counsel of the committee for public counsel services or a designee may waive the annual cap on billable hours for individual private counsel appointed if the chief counsel finds that an emergency exists because counsel is not being appointed or assigned in a timely manner, as required by law, and that there is not sufficient qualified counsel in the practice area or the geographic area; provided, however, that counsel

appointed or assigned to such cases within the private counsel division shall not be paid for time billed in excess of 2,000 billable hours. It shall be the responsibility of an individual attorney to manage the attorney's billable hours. To be eligible for this waiver, the individual attorney shall apply to the chief counsel in writing. In the review and approval process, an individual attorney's waiver application shall be considered along with a recommendation of the deputy chief counsel or department head and the committee for public counsel services' audit and oversight department.

SECTION 230. Notwithstanding any general or special law to the contrary, the comptroller shall transfer \$200,000 from the General Fund to the Victims of Human Trafficking Trust Fund established in section 66A of chapter 10 of the General Laws not later than September 1, 2017.

The office of the state auditor shall audit activities and functions related to the Victims of Human Trafficking Trust Fund established in section 66A of chapter 10 of the General Laws for the period of July 1, 2014 to July 1, 2017, inclusive. The audit shall include, but not be limited to, whether fines and fees collected pursuant to sections 50, 51, and 54 of chapter 265 of the General Laws and money or property forfeited pursuant to sections 55 and 56 of said chapter 265 have been properly transmitted to the fund. Not later than March 1, 2018, the results of the audit shall be reported to the clerks of the senate and house of representatives, the chairs of the joint committee on the judiciary and the chairs of the joint committee on post audit and oversight.

SECTION 231. (a) All state, county, municipal and campus police departments and other law enforcement agencies that report crime statistics to the executive office of public safety and security shall include statistics on the crimes of trafficking of persons for sexual servitude under section 50 of chapter 265 and trafficking of persons for forced service under section 51 of said chapter 265 to ensure compliance with reporting standards established by the Federal Bureau of Investigation Uniform Crime Reporting Program.

(b) The executive office of public safety and security shall promulgate regulations relative to the collection of human trafficking crime data. Said regulations shall include, but not be limited to: (i) the responsibilities of the crime reporting unit, as defined by section 32 of chapter 22C, for the collection, analysis, classification reporting and retention of human trafficking

crime data in a central repository; (ii) the procedures necessary to ensure effective data-gathering, preservation and protection of confidential information including, but not limited to, victims' private and identifying information, and the disclosure of information as required by this section; (iii) the procedures for reporting data on a standardized form to the crime reporting unit by law enforcement agencies; and (iv) the procedures for assessing the credibility and accuracy of reports of human trafficking from law enforcement agencies.

(c) The crime reporting unit shall analyze and summarize reports of human trafficking data received by the unit. The crime reporting unit shall produce a report summarizing the data collected from law enforcement agencies which shall be submitted annually to the governor, attorney general, the senate and house chairs of the joint committee on public safety, the senate and house chairs of the joint committee on the judiciary, the senate and house chairs of the committee on rules and the chairs of the senate and house committees on ways and means. The report shall not include the names, locations or other identifying information of victims of human trafficking. The annual report shall be a public record and shall be available on the executive office of public safety and security's website.

(d) The crime reporting unit shall make data collected on human trafficking under this section available to federal, state and municipal agencies including, but not limited to, law enforcement agencies. Data collected on human trafficking under this section shall be made available to the public. The disclosed information shall not include the names, addresses or other identifying information of victims of human trafficking.

(e) The district attorney for each county shall report on human trafficking data to the crime reporting unit. Data provided to the crime reporting unit shall include, but not be limited to: (i) the number of prosecutions and convictions of human trafficking crimes, including prosecutions and convictions under sections 50 and 51 of chapter 265; (ii) the characteristics of individuals prosecuted for and convicted of violations under sections 50 and 51 of chapter 265, including nationality, age, gender, and place of origin; (iii) the characteristics of victims of human trafficking, including nationality, age, gender, and place of origin; (iv) the number of human trafficking prosecutions and convictions originating in each municipality under the district attorney's jurisdiction.

(f) The attorney general shall report on human trafficking data to the crime reporting unit. Data provided to the crime reporting unit shall include, but not be limited to: (i) the number of prosecutions and convictions of human trafficking crimes, including prosecutions and convictions under sections 50 and 51 of chapter 265; (ii) the characteristics of individuals prosecuted for and convicted of violations under said sections 50 and 51 of said chapter 265, including nationality, age, gender, and place of origin; (iii) the characteristics of victims of human trafficking, including nationality, age, gender, and place of origin; (iv) the number of human trafficking prosecutions and convictions originating in each municipality under the attorney general's jurisdiction.

(g) The executive office of public safety and security shall prescribe a standardized form for data collection under subsections (e) and (f).

SECTION 232. The secretary of health and human services shall file an annual report not later than January 1 with the senate and house chairs of the joint committee on children, families and persons with disabilities, the chairs of the senate and house committees on ways and means and the chairs of the senate and house committees on rules outlining the adequacy and limitations of current services to meet the safety, support, housing, health, education and quality of life needs of human trafficking victims. The report shall identify specialized needs of victims under the age of 18 including, but not limited to, the needs or current efforts to provide specialized foster care, other suitable housing arrangements, and services to safe guard children. The report shall also identify current resources available at safe house facilities, including the number of beds, resources located on site, and number of victims served. The initial report shall be filed not later than July 1, 2018.

SECTION 233. The division of professional licensure shall report not later than July 31, 2017 recommendations and an implementation plan to license and oversee professionals and establishments performing bodywork therapy, including but not limited to, any use of touch, words or directed movement to deepen awareness of patterns of movement in the body or the affection of the human energy system or acupoints or Qi meridians of the human body while engaged within the scope of practice of a profession with established standards and ethics. Such report, at a minimum, shall: (i) detail the scope of practice of individual bodywork professions including, but not limited to, practices outlined in section 228(b) of chapter 112; (ii) review



nationally-recognized standards of training and certification for each identified practice in this section; (iii) review and recommend appropriate minimum standards for licensure of individual practitioners, establishments and training programs, broken down by each individual practice outlined in this section; (iv) review investigations and complaints filed with the division related to massage therapy or bodyworks establishments involving human trafficking or other violations of state law posing a threat to the public health and safety; (v) examine potential conflicts between state regulation of bodywork therapy and local health and safety ordinances; and (vi) include a timeline necessary to implement a board of registration of bodywork therapy, or its equivalent. The division shall file the report with the senate committee on rules, joint committee on the judiciary, and the senate committee on ways and means. The division shall promulgate regulations to implement licensure recommendations contained in the report not more than 180 days after the effective date of this act.

SECTION 234. Notwithstanding any general or special law to the contrary, an employee of the commonwealth who has accrued more than 1,000 hours of unused sick leave credits shall not accrue credits in excess of those credits, but may accrue credits for any sick time that is used.

SECTION 235. Notwithstanding any general or special law to the contrary, section 19C shall take effect for any employee of the commonwealth who has accrued not more than 1,000 hours of unused sick leave credits.

SECTION 236. Notwithstanding any general or special law to the contrary, the personnel administrator of the human resources division shall promulgate revised rules under the second paragraph of section 28 of chapter 7 of the General Laws to incorporate the changes enacted in section 37.

SECTION 237. There shall be a sick time working group to analyze the effects of implementing a sick leave credit cap of 1,000 hours for state employees. The working group shall be comprised of the following members or their designees: the personnel administrator; the director of the human resources division; the chairs of the joint committee on public service or their designees; the ranking minority members of the joint committee on public service or their designees; and 2 additional persons appointed by the governor, 1 of whom shall be appointed by

the National Association of Government Employees and 1 of whom shall be appointed by the Massachusetts AFL-CIO.

The working group shall issue a report on the costs, benefits and legality of prohibiting an employee of the commonwealth who has accrued more than 1,000 hours of unused sick leave credits from being allowed to accrue additional sick leave hours and on capping existing employees' sick leave credits at 1,000 hours. The report shall include, but not be limited to, an analysis of relevant labor laws and existing agreements between employer groups and the commonwealth. The report shall include a comparison of sick leave policies in other states and other public and private employers in the commonwealth, including a specific analysis of other state laws pertaining to accrued sick leave credits of employees represented by an employer representative group. The report and any recommendations for legislation shall be filed with the clerks of the senate and house of representatives and with the chairs of the joint committee on public service not later than July 1, 2018.

SECTION 238. Notwithstanding any general or special law to the contrary, in the event of a conflict between section 37 and the terms of a collective bargaining agreement, the terms of the collective bargaining agreement shall prevail.

SECTION 240. Notwithstanding any general or special law to the contrary, the threshold above which the comptroller shall make any transfers attributable to capital gains tax collections under section 5G of chapter 29 of the General Laws shall be \$1,219,790,736 during fiscal year 2018.

SECTION 241. There shall be a task force on child welfare data reporting. The task force shall develop basic data measures, progress measures and key outcome measures to inform the legislature and the public about the status and demographics of the caseload of the department of children and families, the department's progress in achieving child welfare goals, including safety, permanency and well-being, the status of proceedings in the juvenile court department that involve children in the department's caseload and the status of children who are or have been involved in both the child welfare and juvenile justice systems.

The task force shall develop criteria for measuring outcomes for children and families in the key child welfare domains of safety, permanency and well-being for children including, but

not limited to, the outcomes of: (i) protecting children from abuse and neglect; (ii) safely maintaining children in their own homes whenever possible and appropriate; (iii) achieving stability and permanency for children in their living situations; (iv) preserving the continuity of family relationships; (v) enhancing the capacity of families to provide for the needs of children; (vi) ensuring that children receive appropriate services to meet their educational needs; (vii) ensuring that children receive the services necessary to meet their physical and mental health needs; (viii) achieving permanency and opportunity for young adults; (ix) complying with timeframes and deadlines for court hearings; and (x) minimizing the incidence of juvenile justice system involvement for children involved with the department of children and families.

The task force shall also make recommendations to: (i) ensure that department of children and families' annual, biannual and quarterly reports include appropriate data measures that are clearly defined, placed in the context of historical or other comparative data when necessary to convey the meaning of the reported data and include the department's current understanding as to why certain trends may be appearing in the data; (ii) eliminate reports that are no longer necessary; and (iii) ensure that reports are submitted on time and posted on the department's website. The task force shall also make recommendations about periodic reports from the courts on cases involving children involved with the department of children and families.

Not later than 45 days after the end of each quarter, the department of children and families shall publish on its website caseload profile reports that provide statewide, regional and area office summaries that include data covering the number of maltreatment reports received during the year; screen in and support decisions; number of children in placement; adoptions and guardianships legalized; consumer demographics including race and primary language; information relating to children that are in placement, including most recent intake, placement type, race, age group, continuous time in placement, gender, and service plan goal; and information relating to children that are not in placement, including most recent intake and age group.

The task force shall be comprised of the following persons or their designees: the child advocate who shall serve as co-chair; the commissioner of children and families who shall serve as co-chair; the senate and house chairs of the joint committee on children, families and persons with disabilities; the chief justice of the juvenile court department; the executive director of the

Massachusetts Law Reform Institute, Inc.; the chief counsel of the committee for public counsel services; the executive director of Children's League of Massachusetts, Inc.; 1 person with expertise in child welfare data and outcome measurement to be chosen by the child advocate; and 1 person with expertise in the department of children and families' information technology, data collection and reporting systems to be chosen by the commissioner of children and families. The task force shall consult with other individuals who have relevant expertise as needed.

The task force shall meet not less than quarterly and, in the first 6 months of its first year, the full task force or its working groups shall meet at least monthly. Annually, not later than January 31, the task force shall file its recommendations, together with drafts of legislation necessary to implement those recommendations, with the clerks of the senate and house of representatives and the clerks shall forward the report to the senate and house chairs of the joint committee on children, families and persons with disabilities.

SECTION 242. Section 241 is hereby repealed.

SECTION 243. Not more than 90 days after the effective date of this act, the department of public health and the board of registration in optometry shall promulgate rules and regulations pursuant to sections 7 and 9 of chapter 94C of the General Laws and sections 66C and 68C of chapter 112 of the General Laws.

SECTION 244. The department of public health shall promulgate regulations establishing the home health agency licensure program pursuant to section 51K of chapter 111 of the General Laws not later than January 1, 2018.

SECTION 245. A home care worker agency subject to section 4D of chapter 19A of the General Laws shall report the required home care worker registry information for each home care worker pursuant to said section 4D of said chapter 19A not later than 1 year after the effective date of this act.

SECTION 246. The commissioner of revenue shall promulgate any regulations necessary to implement either: (i) an accelerated sales tax remittance; or (ii) a sales tax prepayment system, under subsection (b) of section 168 not later than January 1, 2018.

SECTION 247. The credit authorized in sections 61 and 69 shall be available for veterans who are hired after July 1, 2017 and shall be available for the tax year beginning on January 1, 2017 and for subsequent tax years.

SECTION 248. Section 71 shall take effect for transfers by room resellers and for occupancies in transient accommodations that commence on or after January 1, 2018, and for which contracts with occupants were entered into on or after November 1, 2017.

SECTION 249. The non-acute hospital payments established under section 2WWW of chapter 29 of the General Laws shall be determined and payable in each fiscal year beginning in fiscal year 2018.

SECTION 250. The department of public health shall promulgate rules and regulations for the implementation of sections 51L to 51N, inclusive, of chapter 111 of the General Laws within 180 days after the effective date of this act.

SECTION 251. Section 10 shall take effect on January 1, 2020.

SECTION 252. Sections 19, 46 and 47 shall take effect as of March 10, 2017 and shall apply to applications received by the state board of retirement under section 100A of chapter 32 of the General Laws on or after March 10, 2017.

SECTION 253. Sections 21 and 22 shall take effect on July 1, 2018 or when the joint committee on marijuana policy has filed a report and legislation has been filed and enacted pursuant to Article II of Section 1 of Chapter 1 of Part 2 of the Constitution of the Commonwealth.

SECTION 254. Sections 2WWW of chapter 29 of the General Laws, inserted by section 35, and sections 109, 110, 112 and 149 shall take effect on October 1, 2017.

SECTION 255. Sections 37 and 234 to 236, inclusive, shall take effect on July 1, 2019.

SECTION 256. Section 45 shall take effect 120 days after the effective date of this act and shall apply to all documents received by the registers of deeds and assistant recorders that are postmarked before the effective date of said section 45 and shall be subject to the surcharges

in section 8 of chapter 44B of the General Laws in effect before the effective date of said section 45.

SECTION 257. Sections 57, 58, 65 and 66 shall take effect as of June 24, 2006.

SECTION 258. Section 2G of chapter 111 of the General Laws, inserted by section 94, shall take effect on September 1, 2017.

SECTION 259. Sections 95 and 116 shall take effect on April 1, 2018.

SECTION 260. Section 111 shall take effect on September 30, 2022.

SECTION 261. Sections 183 and 184 shall take effect on July 1, 2018.

SECTION 262. Sections 183A, 184A and 187 shall take effect on December 31, 2019.

SECTION 263. Section 242 shall take effect on February 1, 2022.

SECTION 264. Except as otherwise specified, this act shall take effect as of July 1, 2017.