

SENATE. No. 2530

Senate, May 25, 2018 – Text of the Senate amendment to the House Bill making appropriations for the fiscal year 2019 for the maintenance of the departments, boards, commissions, institutions and certain activities of the commonwealth, for interest, sinking fund and serial bond requirements and for certain permanent improvements (House, No. 4401) (being the text of Senate, No. 4, printed as amended).

The Commonwealth of Massachusetts

**In the One Hundred and Ninetieth General Court
(2017-2018)**

SECTION 1. To provide for the operations of the several departments, boards, commissions and institutions of the commonwealth and other services of the commonwealth and for certain permanent improvements and to meet certain requirements of law, the sums set forth in this act, for the several purposes and subject to the conditions specified, are hereby appropriated from the General Fund unless specifically designated otherwise, subject to the laws regulating the disbursement of public funds and the approval thereof for the fiscal year ending June 30, 2019. All sums appropriated under this act, including supplemental and deficiency budgets, shall be expended in a manner reflecting and encouraging a policy of non-discrimination and equal opportunity for members of minority groups, women and persons with a disability. All officials and employees of an agency, board, department, commission or division receiving funds under this act shall take affirmative steps to ensure equality of opportunity in the internal affairs of state government and in their relations with the public, including those persons and organizations doing business with the commonwealth. Each agency, board, department, commission or division of the commonwealth, in spending appropriated sums and discharging its statutory responsibilities, shall adopt measures to ensure equal opportunity in the areas of hiring, promotion, demotion or transfer, recruitment, layoff or termination, rates of compensation, in-service or apprenticeship training programs and all terms and conditions of employment.

SECTION 1A. In accordance with Articles LXIII and CVII of the Articles of Amendment to the Constitution of the Commonwealth and section 6D of chapter 29 of the General Laws, it is hereby declared that the amounts of revenue set forth in this section by source for the respective funds of the commonwealth for the fiscal year ending June 30, 2019 are necessary and sufficient to provide the means to defray the appropriations and expenditures from such funds for fiscal year 2019 as set forth and

authorized in this act. The comptroller shall keep a distinct account of actual receipts from each such source by each such fund to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing those receipts with the projected receipts set forth in this section and shall include a full statement comparing the actual and projected receipts in the annual report for fiscal year 2019 pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax revenues by each department, board, commission or institution to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing those receipts with projected receipts set forth in this section and to include a full statement comparing those receipts with projected receipts in the annual report for the fiscal year pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Non-Tax Revenue: Department Summary	Federal Revenues	Departmental Revenues	Budgeted Transfers	Total Unrestricted	Total Restricted
Judiciary					
Appeals Court	\$0	\$292,255	\$0	\$292,255	\$0
Committee for Public Counsel	\$0	\$6,058,550	\$0	\$6,058,550	\$0
Supreme Judicial Court	\$0	\$2,530,701	\$0	\$2,530,701	\$0
Trial Court	\$0	\$87,855,850	\$0	\$87,855,850	\$0
Total	\$0	\$96,737,356	\$0	\$96,737,356	\$0
Secretary of the Commonwealth					
Secretary of the Commonwealth	\$0	\$264,243,389	\$0	\$264,228,389	\$15,000
Total	\$0	\$264,243,389	\$0	\$264,228,389	\$15,000
Treasurer and Receiver-General					
Office of the Treasurer	\$0	\$343,322,935	\$294,245,693	\$617,320,946	\$20,247,682
State Lottery Commission	\$0	\$155,000	\$1,104,568,848	\$1,104,723,848	\$0
Total	\$0	\$343,477,935	\$1,398,814,541	\$1,722,044,794	\$20,247,682
Attorney General					
Office of the Attorney General	\$4,426,908	\$56,073,092	\$0	\$55,750,000	\$4,750,000
Total	\$4,426,908	\$56,073,092	\$0	\$55,750,000	\$4,750,000
Inspector General					
Office of the Inspector General	\$0	\$904,674	\$0	\$0	\$904,674
Total	\$0	\$904,674	\$0	\$0	\$904,674
Office of Campaign and Political Finance					

Office of Campaign and Political Finance	\$0	\$258,000	\$0	\$258,000	\$0
Total	\$0	\$258,000	\$0	\$258,000	\$0
Massachusetts Commission Against Discrimination					
Massachusetts Commission Against Discrimination	\$3,490,000	\$430,000	\$0	\$10,000	\$3,910,000
Total	\$3,490,000	\$430,000	\$0	\$10,000	\$3,910,000
State Ethics Commission					
State Ethics Commission	\$0	\$30,000	\$0	\$30,000	\$0
Total	\$0	\$30,000	\$0	\$30,000	\$0
Office of the State Comptroller					
Office of the State Comptroller	\$11,801	\$7,329,986	\$247,355,485	\$254,697,272	\$0
Total	\$11,801	\$7,329,986	\$247,355,485	\$254,697,272	\$0
Massachusetts Gaming Commission					
Massachusetts Gaming Commission	\$0	\$0	\$98,181,202	\$98,181,202	\$0
Total	\$0	\$0	\$98,181,202	\$98,181,202	\$0
Cannabis Control Commission					
Cannabis Control Commission	\$0	\$2,856,700	\$0	\$2,856,700	\$0
Total	\$0	\$2,856,700	\$0	\$2,856,700	\$0
Board of Library Commissioners					
Board of Library Commissioners	\$0	\$2,090	\$0	\$2,090	\$0
Total	\$0	\$2,090	\$0	\$2,090	\$0
Executive Office for Administration and Finance					
Appellate Tax Board	\$0	\$1,403,520	\$0	\$1,003,520	\$400,000
Bureau of State Office Buildings	\$0	\$4,522	\$0	\$4,522	\$0
Civil Service Commission	\$0	\$9,935	\$0	\$9,935	\$0
Department of Revenue	\$46,957,094	\$156,799,518	\$0	\$197,209,332	\$6,547,280
Division of Administrative Law Appeals	\$0	\$1,000	\$0	\$1,000	\$0
Division of Capital Asset Management & Maintenance	\$0	\$43,256,981	\$0	\$34,058,202	\$9,198,779
Group Insurance Commission	\$0	\$841,165,953	\$315,463,311	\$1,154,432,519	\$2,196,745
Human Resources Division	\$0	\$2,511,400	\$0	\$100	\$2,511,300
Massachusetts Office of Information Technology	\$0	\$2,733,863	\$0	\$0	\$2,733,863
Operational Services Division	\$0	\$16,534,718	\$0	\$5,035,355	\$11,499,363
Secretary of Administration and Finance	\$0	\$26,641,831	\$16,499,356	\$43,141,187	\$0
Total	\$46,957,094	\$1,091,063,241	\$331,962,667	\$1,434,895,672	\$35,087,330
Executive Office of Education					
Berkshire Community College	\$0	\$132,169	\$0	\$132,169	\$0
Bridgewater State College	\$0	\$150,000	\$0	\$150,000	\$0
Bristol Community College	\$0	\$441,711	\$0	\$441,711	\$0
Bunker Hill Community College	\$0	\$0	\$0	\$0	\$0
Cape Cod Community College	\$0	\$315,000	\$0	\$315,000	\$0
Department of Early Education and Care	\$203,548,305	\$1,499,491	\$0	\$204,885,903	\$161,893
Department of Elementary and Secondary Education	\$0	\$9,307,104	\$0	\$7,439,651	\$1,867,453

Executive Office of Education	\$0	\$0	\$0	\$0	\$0
Fitchburg State College	\$0	\$713,312	\$0	\$713,312	\$0
Framingham State College	\$0	\$341,127	\$0	\$341,127	\$0
Greenfield Community College	\$0	\$63,110	\$0	\$63,110	\$0
Holyoke Community College	\$0	\$293,184	\$0	\$293,184	\$0
Mass Bay Community College	\$0	\$1,089,765	\$0	\$1,089,765	\$0
Massachusetts College of Liberal Arts	\$0	\$206,821	\$0	\$206,821	\$0
Massasoit Community College	\$0	\$408,563	\$0	\$408,563	\$0
Middlesex Community College	\$0	\$382,934	\$0	\$382,934	\$0
Mount Wachusett Community College	\$0	\$278,068	\$0	\$278,068	\$0
North Shore Community College	\$0	\$203,490	\$0	\$203,490	\$0
Northern Essex Community College	\$0	\$249,509	\$0	\$249,509	\$0
Quinsigamond Community College	\$0	\$220,157	\$0	\$220,157	\$0
Roxbury Community College	\$0	\$529,843	\$0	\$0	\$529,843
Salem State College	\$0	\$934,234	\$0	\$934,234	\$0
Springfield Technical Community College	\$0	\$417,903	\$0	\$417,903	\$0
University of Massachusetts	\$0	\$105,387,860	\$0	\$105,387,860	\$0
Westfield State College	\$0	\$207,064	\$0	\$207,064	\$0
Worcester State College	\$0	\$562,396	\$0	\$562,396	\$0
Total	\$203,548,305	\$124,334,815	\$0	\$325,323,931	\$2,559,189
Executive Office of Energy and Environmental Affairs					
Department of Agricultural Resources	\$0	\$6,718,800	\$0	\$6,718,800	\$0
Department of Conservation and Recreation	\$0	\$25,000,000	\$0	\$5,000,000	\$20,000,000
Department of Energy Resources	\$0	\$4,893,795	\$0	\$4,893,795	\$0
Department of Environmental Protection	\$0	\$32,750,703	\$0	\$26,432,192	\$6,318,511
Department of Fish and Game	\$7,500,000	\$11,016,259	\$191,385	\$18,164,655	\$542,989
Department of Public Utilities	\$0	\$19,305,862	\$0	\$19,305,862	\$0
Executive Office of Energy & Environmental Affairs	\$0	\$5,037,768	\$0	\$4,627,768	\$410,000
Total	\$7,500,000	\$104,723,187	\$191,385	\$85,143,072	\$27,271,500
Executive Office of Health and Human Services					
Chelsea Soldiers' Home	\$8,715,872	\$2,430,171	\$0	\$10,546,043	\$600,000
Department of Children and Families	\$236,732,467	\$9,455,841	\$0	\$241,507,074	\$4,681,234
Department of Developmental Services	\$815,482,232	\$6,980,948	\$0	\$822,463,180	\$0
Department of Elder Affairs	\$112,534,044	\$1,167,375	\$0	\$113,701,419	\$0
Department of Mental Health	\$151,493,868	\$4,898,363	\$0	\$155,767,231	\$625,000
Department of Public Health	\$148,872,084	\$75,770,196	\$1,500,000	\$117,586,770	\$108,555,510
Department of Transitional Assistance	\$453,053,833	\$17,279,958	\$0	\$470,333,791	\$0
Department of Veterans' Services	\$0	\$705,000	\$0	\$15,000	\$690,000
Department of Youth Services	\$7,550,572	\$130,000	\$0	\$7,680,572	\$0
Holyoke Soldiers' Home	\$12,180,108	\$4,246,195	\$0	\$15,098,084	\$1,328,219
Mass Commission for the Blind	\$4,203,619	\$7,500	\$0	\$4,211,119	\$0
Mass Commission for the Deaf	\$174,569	\$3,500	\$0	\$178,069	\$0

Massachusetts Rehabilitation Commission	\$6,287,950	\$30,000	\$0	\$6,317,950	\$0
Secretary of Health and Human Services	\$9,193,620,712	\$1,713,959,571	\$1,000,000	\$10,611,830,283	\$296,750,000
Total	\$11,150,901,930	\$1,837,064,618	\$2,500,000	\$12,577,236,585	\$413,229,963
Health Policy Commission					
Health Policy Commission	\$0	\$10,176,352	\$0	\$10,176,352	\$0
Total	\$0	\$10,176,352	\$0	\$10,176,352	\$0
Center for Health Information and Analysis					
Center for Health Information and Analysis	\$0	\$32,248,574	\$0	\$31,498,574	\$750,000
Total	\$0	\$32,248,574	\$0	\$31,498,574	\$750,000
Executive Office of Housing and Economic Development					
Department of Housing & Community Development	\$0	\$3,484,929	\$2,602,560	\$3,718,090	\$2,369,399
Department of Telecommunications and Cable	\$0	\$4,931,095	\$0	\$4,931,095	\$0
Division of Banks	\$0	\$32,760,269	\$0	\$31,210,269	\$1,550,000
Division of Insurance	\$0	\$113,023,107	\$0	\$113,023,107	\$0
Division of Professional Licensure	\$0	\$41,346,697	\$0	\$26,747,457	\$14,599,240
Division of Standards	\$0	\$2,615,820	\$0	\$1,737,510	\$878,310
Office of Consumer Affairs and Business Regulation	\$0	\$2,050,500	\$0	\$1,550,500	\$500,000
Total	\$0	\$200,212,417	\$2,602,560	\$182,918,028	\$19,896,949
Executive Office of Labor and Workforce Development					
Department of Labor Relations and Workforce Development	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$2,560,276	\$20,011,806	\$22,119,232	\$452,850
Executive Office of Public Safety and Security					
Criminal History Systems Board	\$0	\$13,301,284	\$0	\$9,801,284	\$3,500,000
Criminal Justice Training Council	\$0	\$1,807,000	\$0	\$7,000	\$1,800,000
Department of Corrections	\$1,074,000	\$9,020,316	\$5,179,684	\$1,074,000	\$14,200,000
Department of Fire Services	\$0	\$34,327,163	\$0	\$32,118,663	\$2,208,500
Department of Public Safety	\$0	\$0	\$0	\$0	\$0
Department of State Police	\$2,095,922	\$35,575,000	\$0	\$715,000	\$36,955,922
Emergency Management Agency	\$150,000	\$689,884	\$0	\$639,884	\$200,000
Executive Office of Public Safety and Security	\$0	\$1,300,000	\$0	\$1,300,000	\$0
Military Division	\$0	\$600,000	\$0	\$0	\$600,000
Office of the Chief Medical Examiner	\$0	\$3,068,940	\$0	\$180	\$3,068,760
Parole Board	\$0	\$600,000	\$0	\$0	\$600,000
Total	\$3,319,922	\$100,289,587	\$5,179,684	\$45,656,011	\$63,133,182
Massachusetts Department of Transportation					
Massachusetts Department of Transportation	\$0	\$634,671,761	\$0	\$634,671,761	\$0
Total	\$0	\$634,671,761	\$0	\$634,671,761	\$0
Sheriffs					
Sheriff's Department Barnstable	\$0	\$3,000	\$0	\$3,000	\$0

Sheriff's Department Berkshire	\$22,200	\$701,000	\$0	\$23,200	\$700,000
Sheriff's Department Bristol	\$7,000,000	\$0	\$0	\$7,000,000	\$0
Sheriff's Department Essex	\$320,884	\$24,000	\$0	\$344,884	\$0
Sheriff's Department Franklin	\$1,410,000	\$34,500	\$0	\$1,444,500	\$0
Sheriff's Department Hampden	\$634,000	\$3,056,268	\$0	\$709,000	\$2,981,268
Sheriff's Department Hampshire	\$105,000	\$180,352	\$0	\$118,000	\$167,352
Sheriff's Department Middlesex	\$80,000	\$169,000	\$0	\$174,000	\$75,000
Sheriff's Department Nantucket	\$3,164,950	\$0	\$0	\$3,164,950	\$0
Sheriff's Department Plymouth	\$12,000,000	\$0	\$0	\$12,000,000	\$0
Sheriff's Department Suffolk	\$6,630,000	\$374,000	\$0	\$7,004,000	\$0
Sheriff's Department Worcester	\$95,000	\$31,410	\$0	\$126,410	\$0
Total	\$31,462,034	\$4,573,530	\$0	\$32,111,944	\$3,923,620
Total Non-Tax Revenue	\$11,451,617,994	\$4,914,261,580	\$2,106,799,330	\$17,876,546,965	\$596,131,939

SECTION 2.

JUDICIARY.

Supreme Judicial Court.

0320-0003	For the operation of the supreme judicial court, including the salaries of the chief justice and the 6 associate justices.....	\$9,326,142
0320-0010	For the operation of the clerk's office of the supreme judicial court for Suffolk county.....	\$1,723,983
0321-0001	For the operation of the commission on judicial conduct.....	\$848,768
0321-0100	For the services of the board of bar examiners.....	\$1,544,084

Committee for Public Counsel Services.

0321-1500 For the operation of the committee for public counsel services under chapter 211D of the General Laws including, but not limited to, payroll costs of the committee's public defenders, attorneys in charge and appeals attorneys, including fringe benefit costs; provided, that the committee shall maintain a system in which not less than 20 per cent of indigent clients shall be represented by public defenders; provided further, that to the extent feasible, the committee shall assign public defenders to district and superior courts; provided further, that the committee shall submit reports to the house and senate committees on ways and means on November 1, 2018 and March 1, 2019 in a cumulative manner and compared with data from the current period to the previous 3 fiscal years; and provided further, that said reports shall include, but not be limited to: (i) the caseload of attorneys in charge compared to the caseload of public defenders; (ii) the number of cases handled by the committee in each month, delineated by public defender and private bar advocate; (iii) the average number of hours spent per case by public defenders; (iv) the number of public defenders currently employed by the committee and the total number employed by the committee at the end of each fiscal year, delineated by division; (v) the number of public defender vacancies to be filled; (vi) the average cost for public defender services rendered per case in the prior fiscal year; (vii) the number of cases assigned to private bar advocates; (viii) the average number of hours billed by private bar advocates; (ix) the average cost for private bar advocate services rendered per case in the prior fiscal year; (x) the billable hours of private counsel, delineated by

travel time and time spent in court, including wait time and trial preparation time, including interview time, investigating time and research time; (xi) any changes to the private bar billing system and any billing improvements that have been made; (xii) the total number of support staff, investigators, attorneys in charge and management personnel currently employed by the committee and the total number employed by the committee at the end of each fiscal year for the previous 3 fiscal years; (xiii) a summary of all spending for psychologists, psychiatrists and investigators with the total number of hours billed, the number of unique vendors and the average number of hours billed; (xiv) the staffing efficiencies that have been achieved; and (xv) the total savings associated with the 20 per cent public defender representation mandate compared to the previous 25 per cent public defender representation mandate\$61,671,425

0321-1506 For increases in the annual salaries of the committee’s public defenders; provided, that not less than \$1,000,000 shall be expended for public defenders with not less than 3 years of service to the committee; provided further, that funds appropriated in this item shall be expended only in the AA and DD object classes; provided further, that these salary increases shall not take effect until January 1, 2019; provided further, that not less than 30 days prior to the distribution of funds, the committee shall submit a report to the executive office for administration and finance and the house and senate committees on ways and means detailing: (i) the minimum annual salary for starting public defenders; (ii) the number of public defenders who will receive increased salaries from this item; (iii) the methodology used to determine the amount of said increase; and (iv) how said increase in salary shall be used to increase retention levels; and provided further, that funds from this item shall not be expended on the administrative costs of the committee.....\$3,000,000

0321-1510 For compensation paid to private counsel assigned to criminal and civil cases under subsection (b) of section 6 of chapter 211D of the General Laws, under section 11 of said chapter 211D; provided, that not more than \$2,000,000 from this item shall be expended for services rendered prior to fiscal year 2019\$105,394,090

0321-1520 For fees and costs as defined in section 27A of chapter 261 of the General Laws, as ordered by a justice of the appeals court or a justice of a department of the trial court on behalf of persons who are indigent, as defined in said section 27A of said chapter 261; provided, that not more than \$1,000,000 from this item shall be expended for services rendered prior to fiscal year 2019\$23,184,600

Massachusetts Legal Assistance Corporation.

0321-1600 For the Massachusetts Legal Assistance Corporation to provide legal representation for indigent or otherwise disadvantaged residents of the commonwealth; provided, that not later than February 1, 2019, the corporation shall submit a report to the house and senate committees on ways and means using the most recent Census Bureau population data available that shall include, but not be limited to: (i) the number of persons assisted by the programs funded by the corporation in the prior fiscal year; (ii) any proposed expansion of legal services, delineated by type of service, target population and cost; and (iii) the total number of indigent or otherwise disadvantaged residents who received services from the corporation, delineated by type of case and geographic location; provided further, that the corporation may contract with any organization to provide representation; and provided further, that notwithstanding the first paragraph of section 9 of chapter 221A of the General Laws, funds shall be expended for the Disability Benefits Project, the Medicare Advocacy Project and the Domestic Violence Legal Assistance Project.....\$21,000,000

Mental Health Legal Advisors.

0321-2000 For the operation of the mental health legal advisors committee and for certain programs for the indigent mentally ill established under section 34E of chapter 221 of the General Laws\$1,519,972

Prisoners' Legal Services.

0321-2100 For the expenses of Prisoners' Legal Services\$1,900,000

Social Law Library.

0321-2205 For the expenses of the social law library located in Suffolk county\$2,133,787

Appeals Court.

0322-0100 For the appeals court, including the salaries, traveling allowances and expenses of the chief justice, recall justices and associate justices.....\$13,627,421

Trial Court.

0330-0101 For the salaries of the justices of the 7 departments of the trial court\$71,565,592

0330-0300	<p>For the central administration of the trial court, including costs associated with trial court non-employee services, dental and vision health plan agreements, jury expenses, law libraries, statewide telecommunications, private and municipal court rentals and leases, operation of courthouse facilities, rental of county court facilities, witness fees, printing expenses, equipment maintenance and repairs, the court interpreter program, insurance and chargeback costs, the Massachusetts sentencing commission, court security and judicial training; provided, that 50 per cent of all fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure shall be paid from this item; provided further, that funds may be expended for training on domestic violence issues, the establishment of a domestic violence registry, evaluations of batterers' intervention programs and the risk assessment tool for domestic violence offenders under chapter 260 of the acts of 2014; provided further, that funds may be expended to provide information and assistance to self-represented litigants; provided further, that not less than \$1,082,273 shall be expended for the implementation of alternative dispute resolution programming; provided further, that not less than \$250,000 shall be expended for permanency mediation services; provided further, that the trial court shall submit quarterly reports to the house and senate committees on ways and means on revenues collected in the trial court; provided further, that each report shall provide for the previous quarter for each court division and courthouse: (i) the total amount ordered in fees and fines; (ii) the total amount dismissed in fees and fines; (iii) the total amount paid in fees and fines; and (iv) the total amount outstanding in fees and fines; provided further, that not less than 15 days prior to the transfer of funds between items within the trial court, the court administrator shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to, the following: (a) the amount of money transferred from any item of appropriation; (b) the line item number of the appropriation making the transfer; (c) the line item number of the appropriation receiving the transfer; and (d) the reason for the necessity of the transfer; and provided further, that not less than \$125,000 shall be expended for the Family Resolutions Specialty Court at the Hampshire probate and family court department.....</p>	\$240,823,826
0330-0344	<p>For the continued administration and transportation costs associated with a veterans court program and study first established in section 33 of chapter 62 of the acts of 2014</p>	\$82,783
0330-0500	<p>For the use of videoteleconferencing for court appearances by persons in the custody of the houses of correction</p>	\$247,500

- 0330-0599 For a probation program that administers high-intensity supervision to promote successful probation outcomes and reduce recidivism; provided, that the office of the commissioner of probation may partner with the same external research organization in fiscal year 2019 as selected in fiscal year 2018 to monitor program fidelity and design, to implement the model and to collect and analyze the outcome evaluation; provided further, that said program shall be conducted at both a district and a superior court; and provided further, that the office of the commissioner of probation shall submit a report to the house and senate committees on ways and means not later than March 15, 2019 that shall include but not be limited to, any relevant data on participants and outcomes\$1,385,462
- 0330-0601 For the operation of the specialty courts; provided, that the trial court shall, in coordination with partner departments and agencies, submit reports on interdepartmental service agreements made with said partner departments and agencies to the court administrator and the house and senate committees on ways and means not later than April 1, 2019 that shall include, but not be limited to: (i) the amount of funding transferred to each specific department or agency for use in specialty courts; (ii) the specific intent of that transfer in relation to specialty court operations; (iii) any additional services implemented by way of the transfer; and (iv) the amount of unspent funds from the transfer at the time of reporting; and provided further, that funds shall not be transferred from this item to any other item in the trial court.....\$5,744,888
- 0330-0612 For the administration of the sequential intercept model to serve individuals with mental health and substance use disorders involved in the criminal justice system; provided, that the trial court shall continue to fund a project coordinator to oversee coordination, administration and financial oversight of the sequential intercept model; and provided further, that not later than March 1, 2019 the project coordinator shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (i) the design of the sequential intercept model mappings; (ii) the locations of workshops held to advocate for the model; (iii) the number of cases in which the model has been utilized; (iv) the impact of the model on rehabilitation and recidivism; and (v) the cost savings associated with the model.....\$200,000

Superior Court Department.

0331-0100 For the operation of the superior court department; provided, that funds shall be expended for medical malpractice tribunals under section 60B of chapter 231 of the General Laws; and provided further, that the clerk of the court shall be responsible for the internal administration of the clerk's office, including personnel, staff services and record keeping.....\$34,497,881

District Court Department.

0332-0100 For the operation of the district court department, including a civil conciliation program\$70,397,653

Probate and Family Court Department.

0333-0002 For the operation of the probate and family court department; provided, that not less than \$848,014 shall be expended for a case management triage plan\$31,691,456

Land Court Department.

0334-0001 For the operation of the land court department.....\$4,051,762

Boston Municipal Court Department.

0335-0001 For the operation of the Boston municipal court department\$14,763,818

Housing Court Department.

0336-0002 For the operation of the housing court department.....\$8,658,712

0336-0003 For costs associated with the expansion of the housing court department throughout the commonwealth, including the salaries of judges; provided, that funds shall not be transferred from this item to any other item in the trial court.....\$2,600,813

Juvenile Court Department.

0337-0002 For the operation of the juvenile court department; provided, that not less than \$1,500,000 shall be expended for raising rates for juvenile court investigators; provided further, that not less than \$50,000 shall be expended for a grant to One Can Help, Inc.; provided further, that not less than \$200,000 shall be expended on the Worcester county CASA program; provided further, that not less than \$112,000 shall be expended on the Franklin and

Hampshire county CASA program; provided further, that not less than \$175,989 shall be expended on the Hampden county CASA program; provided further, that not less than \$125,000 shall be expended on the Essex county CASA program; provided further, that not less than \$150,000 shall be expended on the Boston CASA program; and provided further, that not less than \$53,995 shall be expended on the Berkshire county CASA program.....\$21,265,155

Office of the Commissioner of Probation.

0339-1001 For the office of the commissioner of probation; provided, that the office shall enter into an interagency service agreement with the department of revenue to verify income data and to use the department’s wage reporting and bank match system for weekly tape-matching to determine an individual’s eligibility for appointment of indigent counsel, as provided in chapter 211D of the General Laws; provided further, that not less than \$229,167 shall be expended for DNA testing; provided further, that not less than \$250,000 shall be expended for expanded drug testing capacity; provided further, that not less than \$222,000 shall be expended for increased sealing and expungement capacity; provided further, that not less than \$250,000 shall be expended for a caseload management software system for the juvenile and probate and family courts; provided further, that not less than \$641,000 shall be expended for a pre-trial services unit; provided further, that not less than \$300,000 shall be expended for increased electronic monitoring capacity; provided further, that not less than \$374,667 shall be expended for a probate and family court workload reduction project; provided further, that not less than \$160,000 shall be expended for the purchase of bulletproof vests for probation officers; provided further, that funds may be expended for increased lab-based testing, oral toxicology tests and new urine tests to detect additional substances; provided further, that funds shall be used for the ongoing development and implementation of the validated risk assessment tool to inform pre-adjudication decision-making with regard to detention, release on personal recognizance or release under conditions of criminal defendants before the adult trial court; and provided further, that a report shall be submitted to the house and senate committees on ways and means not later than November 1, 2018 that shall include, but not be limited to: (i) the status of the validated risk assessment tool; (ii) efforts to implement the risk assessment tool in the courts; (iii) further goals to expand the use of the risk assessment tool; and (iv) the outcomes associated with utilization of the risk assessment tool\$148,688,559

- 0339-1003 For the office of community corrections and performance-based contracts for the operation of community corrections centers; provided, that the office shall submit a report to the house and senate committees on ways and means not later than March 1, 2019; and provided further, that the report shall include, but not be limited to: (i) the performance standards used to evaluate community corrections centers; (ii) a description of how each community corrections center compares based on performance and utilization data; (iii) the amount of each contract awarded to community corrections centers on a per client-day basis; (iv) the standards for terminating contracts with underperforming community corrections centers; and (v) plans for increasing the use of community corrections centers by the courts, the department of correction and the county sheriffs' offices.....\$22,024,678
- 0339-1005 For a competitive grant program to be administered by the office of the commissioner of probation for cities and towns, acting either individually or jointly, to pilot or expand multidisciplinary approaches to divert juveniles and young adults from the juvenile and criminal justice systems prior to arrest or arraignment through coordinated programs for prevention and intervention serving youths and their families, including, but not limited to: (i) connecting youths to mental health services; (ii) providing youth development activities and mentoring; (iii) promoting school safety, family home visits, juvenile diversion programs and restorative justice and mediation programs; and (iv) providing assistance for families and schools to navigate the legal system; provided, that eligible applicants may partner with non-profit organizations to provide programs and services; provided further, that the office of the commissioner of probation shall give preference to applications that: (a) clearly outline a comprehensive plan for municipalities to collaborate with law enforcement, schools, community-based organizations and government agencies to address juvenile delinquency and young adult crime; (b) include written commitments of municipalities, law enforcement agencies, schools, community-based organizations and government agencies to collaborate; (c) make a written commitment to match grant funds with a 25 per cent matching grant provided by either municipal or private contributions; and (d) identify a local governmental unit to serve as the fiscal agent for the proposed programs and services; and provided further, that administrative costs for approved grant applications shall not exceed 5 per cent of the value of the grant.....\$350,000

Office of the Jury Commissioner.

0339-2100 For the office of the jury commissioner under chapter 234A of the
General Laws\$3,013,820

DISTRICT ATTORNEYS.

Suffolk District Attorney.

0340-0100 For the Suffolk district attorney's office, including the victim and
witness assistance program, the child abuse and sexual assault
prosecution program, the domestic violence unit and the children's
advocacy center; provided, that 50 per cent of fees payable under
rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal
Procedure for appeals taken by the office shall be paid from this
item; and provided further, that no assistant district attorney shall
be paid an annual salary of less than \$46,000.....\$20,195,706

0340-0198 For the overtime costs of state police officers assigned to the
Suffolk district attorney's office\$366,614

Middlesex District Attorney.

0340-0200 For the Middlesex district attorney's office, including the victim
and witness assistance program, the child abuse and sexual assault
prosecution program and the domestic violence unit; provided, that
50 per cent of fees payable under rules 15(d) and 30(c)(8) of the
Massachusetts Rules of Criminal Procedure for appeals taken by
the office shall be paid from this item; and provided further, that
no assistant district attorney shall be paid an annual salary of less
than \$46,000.....\$17,173,489

0340-0298 For the overtime costs of state police officers assigned to the
Middlesex district attorney's office\$543,235

Eastern District Attorney.

0340-0300 For the Eastern district attorney's office, including the victim and
witness assistance program, the child abuse and sexual assault
prosecution program and the domestic violence unit; provided, that
50 per cent of fees payable under rules 15(d) and 30(c)(8) of the
Massachusetts Rules of Criminal Procedure for appeals taken by
the office shall be paid from this item; and provided further, that
no assistant district attorney shall be paid an annual salary of less
than \$46,000.....\$10,134,357

0340-0398 For the overtime costs of state police officers assigned to the Eastern district attorney's office\$521,876

Worcester District Attorney.

0340-0400 For the Worcester district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000.....\$11,115,788

0340-0498 For the overtime costs of state police officers assigned to the Worcester district attorney's office.....\$434,916

Hampden District Attorney.

0340-0500 For the Hampden district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000.....\$10,336,662

0340-0598 For the overtime costs of state police officers assigned to the Hampden district attorney's office.....\$357,504

Northwestern District Attorney.

0340-0600 For the Northwestern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the anti-crime task force; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000.....\$7,417,362

0340-0698 For the overtime costs of state police officers assigned to the Northwestern district attorney's office\$309,487

Norfolk District Attorney.

0340-0700	For the Norfolk district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000.....	\$9,983,547
0340-0798	For the overtime costs of state police officers assigned to the Norfolk district attorney’s office	\$449,438

Plymouth District Attorney.

0340-0800	For the Plymouth district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000.....	\$9,036,857
0340-0898	For the overtime costs of state police officers assigned to the Plymouth district attorney’s office.....	\$451,896

Bristol District Attorney.

0340-0900	For the Bristol district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000.....	\$8,955,919
0340-0998	For the overtime costs of state police officers assigned to the Bristol district attorney’s office	\$443,218

Cape and Islands District Attorney.

0340-1000	For the Cape and Islands district attorney’s office, including the victim and witness assistance program, the child abuse and sexual	
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assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000\$4,610,059

0340-1098 For the overtime costs of state police officers assigned to the Cape and Islands district attorney’s office\$293,170

Berkshire District Attorney.

0340-1100 For the Berkshire district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the drug task force, the domestic violence unit and the Berkshire County Law Enforcement Task Force; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000\$4,260,512

0340-1198 For the overtime costs of state police officers assigned to the Berkshire district attorney’s office.....\$225,816

MASSACHUSETTS DISTRICT ATTORNEYS ASSOCIATION.

0340-0203 For the implementation and administration of drug diversion programs for young-adult non-violent drug offenders; provided, that individuals using heroin or other opiate derivatives who are arrested for non-violent crimes shall be eligible for the drug diversion program; provided further, that individuals charged with violent crimes shall not be eligible for participation in a drug diversion program; provided further, that a district attorney’s office may contract with an organization to administer a drug diversion program or education program; provided further, that not more than \$100,000 shall be distributed to any 1 district attorney’s office for such purpose; provided further, that not less than 60 days prior to the distribution of funds, the Massachusetts District Attorneys Association shall submit a report to the house and senate committees on ways and means detailing: (i) the amount to be given to each district attorney’s office; (ii) the methodology for the distribution; and (iii) the administration and cost of the program; and provided further, that no funds from this item shall be expended on the administrative costs of the Massachusetts District Attorneys Association.....\$495,000

0340-2100 For the operation of the Massachusetts District Attorneys Association, including the implementation and related expenses of the district attorneys offices' automation, case management and tracking system; provided, that expenses associated with the system may be charged directly to this item; provided further, that the association shall work in conjunction with the disabled persons protection commission and the 11 district attorneys' offices to prepare a report that shall include, but not be limited to: (i) the number of abuse cases that are referred to each district attorney's office for further investigation; (ii) the number of those referrals resulting in the filing of criminal charges, delineated by type of charge; (iii) the number of cases referred to each district attorney's office that remain open as of the date for submission of the report; and (iv) the number of cases that resulted in a criminal prosecution and the disposition of each such prosecution; provided further, that said report shall be submitted to the house and senate committees on ways and means and the clerks of the house of representatives and senate not later than March 15, 2019; provided further, that the association shall work in conjunction with the 11 district attorneys' offices to prepare and submit a report to the house and senate committees on ways and means and the clerks of the house of representatives and senate not later than January 15, 2019; provided further, that the association shall provide the 11 district attorneys' offices with an agreed-upon template for said report; provided further, that the district attorneys' offices shall submit the report in a standard electronic format; and provided further, that the template shall include, delineated by charge type: (a) the number of criminal cases initiated by arraignment in each department of the trial court; (b) the number of criminal cases disposed of in each department of the trial court; (c) the number of cases appealed to the appeals courts, the supreme judicial court, a single justice of the appeals court or supreme judicial court or any other appeals; (d) the number of cases reviewed but not charged; and (e) the number of cases under active management where the case includes charges for drug offenses under chapter 94C of the General Laws, motor vehicle charges under chapter 90 of the General Laws or firearm offenses under chapter 140 of the General Laws.....\$2,097,327

0340-2117 For the retention of assistant district attorneys with not less than 3 years of experience; provided, that the Massachusetts District Attorneys Association shall transfer funds to the AA object class in each of the 11 district attorneys' offices; provided further, that the association shall develop a formula for distribution of said funds; provided further, that funds distributed from this item to the district

attorneys' offices shall be used for retention purposes and shall not be transferred out of the AA object class; provided further, that not more than \$100,000 shall be distributed to any 1 district attorney's office for such purpose; provided further, that not less than 60 days prior to the distribution of funds, the Massachusetts District Attorneys Association shall submit a report to the house and senate committees on ways and means detailing: (i) the amount to be distributed to each district attorney's office; (ii) the methodology behind said distribution; and (iii) the number of assistant district attorneys from each office who will receive funds from this item; and provided further, that no funds from this item shall be expended for the administrative costs of the Massachusetts District Attorneys Association.....\$750,000

0340-6653 For increases in the annual salaries of assistant district attorneys; provided, that the Massachusetts District Attorneys Association shall transfer funds to the AA object class in each of the 11 district attorneys' offices so that the resulting minimum annual salary for an assistant district attorney shall exceed \$46,000 per year; provided further, that salary increases shall not take effect until January 1, 2019; provided further, that not less than 30 days prior to the distribution of funds, the Massachusetts District Attorneys Association shall notify the house and senate committees on ways and means of: (i) the amount to be distributed to each district attorneys' office; (ii) the reasoning behind said distribution; (iii) the number of assistant district attorneys from each office who will receive funds from this item; and (iv) the resulting salaries of the assistant district attorneys who will receive funds from this item; and provided further, that no funds from this item shall be expended on the administrative costs of the Massachusetts District Attorneys Association.....\$4,000,000

0340-8908 For the costs associated with maintaining the Massachusetts District Attorneys Association's wide area network\$1,743,001

EXECUTIVE.

0411-1000 For the offices of the governor, the lieutenant governor and the governor's council; provided, that the amount appropriated in this item may be used at the discretion of the governor for the payment of extraordinary expenses not otherwise provided for and for transfers to appropriation accounts where the amounts otherwise available may be insufficient\$5,251,345

SECRETARY OF THE COMMONWEALTH.

0511-0000	For the operation of the office of the secretary; provided, that the secretary may transfer funds between items 0540-0900, 0540-1000, 0540-1100, 0540-1200, 0540-1300, 0540-1400, 0540-1500, 0540-1600, 0540-1700, 0540-1800, 0540-1900, 0540-2000 and 0540-2100 under an allocation schedule which shall be filed with the house and senate committees on ways and means not less than 30 days before the transfer; and provided further, that each register of deeds using electronic record books shall ensure that all methods of electronically recording instruments conform to the regulations or standards established by the secretary of the commonwealth and the records conservation board.....	\$6,457,442
0511-0001	For the secretary of the commonwealth; provided, that the secretary may expend retained revenues not to exceed \$15,000 from the sale of merchandise at the state house gift shop to restock gift shop inventory	\$15,000
0511-0002	For the operation of the corporations division; provided, that the division shall implement a corporate dissolution program; and provided further, that the secretary shall file biannual reports with the house and senate committees on ways and means detailing the total number of reports filed as a result of this program and the amount of revenue generated for the commonwealth.....	\$351,074
0511-0200	For the operation of the archives division; provided, that \$200,000 shall be expended for preservation matching grants for municipalities and non-profit organizations to preserve veterans monuments, memorials and other significant sites and historic documents; and provided further, that the program shall be administered by the state historic records advisory board.....	\$665,557
0511-0230	For the operation of the records center	\$35,118
0511-0250	For the operation of the archives facility	\$296,326
0511-0260	For the operation of the commonwealth museum.....	\$231,040
0511-0270	For the secretary of the commonwealth, who shall contract with the University of Massachusetts Donahue Institute to provide the commonwealth with technical assistance on United States census data and to prepare annual population estimates; provided, that the contract shall be for not less than \$325,000.....	\$1,000,000
0511-0420	For the operation of the address confidentiality program.....	\$135,615

0517-0000	For the printing of public documents.....	\$505,583
0521-0000	For the operation of the elections division, including preparation, printing and distribution of ballots and for other miscellaneous expenses for primary and other elections; provided, that the secretary of the commonwealth may award grants for voter registration and education; and provided further, that the registration and education activities may be conducted by community-based voter registration and education organizations.....	\$12,946,224
0521-0001	For the operation of the central voter registration computer system; provided, that an annual report detailing voter registration activity shall be submitted to the house and senate committees on ways and means not later than February 1, 2019.....	\$6,407,994
0524-0000	For providing information to voters.....	\$1,705,000
0526-0100	For the operation of the Massachusetts historical commission	\$932,724
0527-0100	For the operation of the ballot law commission.....	\$10,281
0528-0100	For the operation of the records conservation board	\$36,036
0540-0900	For the registry of deeds located in the city of Lawrence.....	\$1,248,813
0540-1000	For the registry of deeds located in the city of Salem.....	\$2,837,926
0540-1100	For the registry of deeds located in the county of Franklin	\$629,151
0540-1200	For the registry of deeds located in the county of Hampden	\$1,769,946
0540-1300	For the registry of deeds located in the county of Hampshire	\$554,573
0540-1400	For the registry of deeds located in the city of Lowell	\$1,164,571
0540-1500	For the registry of deeds located in the city of Cambridge.....	\$3,208,296
0540-1600	For the registry of deeds located in the town of Adams	\$269,778
0540-1700	For the registry of deeds located in the city of Pittsfield	\$460,647
0540-1800	For the registry of deeds located in the town of Great Barrington	\$229,648
0540-1900	For the registry of deeds located in the county of Suffolk.....	\$1,925,170

0540-2000	For the registry of deeds located in the city of Fitchburg	\$685,572
0540-2100	For the registry of deeds located in the city of Worcester	\$2,255,201

TREASURER AND RECEIVER GENERAL.

Office of the Treasurer and Receiver General.

0610-0000	For the office of the treasurer and receiver general	\$9,614,105
0610-0010	For the Office of Economic Empowerment,prior appropriation continued; provided, that \$60,000 shall be expended for Budget Buddies, Inc. in the town of Chelmsford to operate a program that mentors and teaches financial literacy to low-income women	\$495,000
0610-0050	For the administration of the alcoholic beverages control commission in its efforts to regulate and control the conduct and condition of traffic in alcoholic beverages; provided, that the commission shall maintain at least 1 chief investigator and other investigators for the purpose of regulating and controlling the traffic of alcoholic beverages; provided further, that the commission shall work and cooperate with the Bureau of Alcohol, Tobacco, Firearms and Explosives in the United States Department of Justice and other relevant federal agencies to assist in its efforts to regulate and control the traffic of alcoholic beverages; and provided further, that the commission shall seek out matching federal dollars and apply for federal grants that may be available to assist in the enforcement of laws pertaining to the traffic of alcoholic beverages.....	\$3,687,043
0610-0051	For the operation of the alcoholic beverages control commission relative to the prevention of underage drinking and related programs including, but not limited to, applying for and obtaining federal Bureau of Alcohol, Tobacco, Firearms and Explosives funds, grants and other federal appropriations; provided, that the commission may expend retained revenues up to \$247,682 collected from fees generated by the commission; and provided further, that for the purpose of accommodating timingdiscrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$247,682
0610-0060	For the costs associated with the investigation and enforcement division of the alcoholic beverages control commission's	

	implementation of the enhanced liquor enforcement programs known as safe campus, safe holidays, safe prom and safe summer; provided, that funds from this appropriation shall not support other operating costs of item 0610-0050.....	\$145,849
0610-2000	For payments made to veterans under section 1 of chapter 646 of the acts of 1968, section 16 of chapter 130 of the acts of 2005, section 11 of chapter 132 of the acts of 2009 and section 32 of chapter 112 of the acts of 2010; provided, that the office of the state treasurer may expend not more than \$205,000 for costs incurred in the administration of these payments	\$2,803,627
0611-1000	For bonus payments to war veterans.....	\$44,500
0612-0105	For payment of the public safety employee killed in the line of duty benefit authorized by section 100A of chapter 32 of the General Laws; provided, that the state treasurer's office shall provide immediate written notification to the secretary of administration and finance and the house and senate committees on ways and means upon the expenditure of the funds appropriated in this item; and provided further, that at the written request of the office of the state treasurer, the comptroller shall transfer uncommitted and unobligated funds from item 1599-3384 to this item	\$300,000

Lottery Commission.

0640-0000	For the operation of the state lottery commission and arts lottery; provided, that no funds shall be expended from this item for costs associated with the promotion or advertising of lottery games; provided further, that positions funded from this item shall not be subject to chapters 30 and 31 of the General Laws; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund	\$82,641,547
0640-0005	For the costs associated with monitor games; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund	\$3,032,859
0640-0010	For the promotional activities associated with the state lottery program; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund.....	\$4,500,000

0640-0096 For the commonwealth's fiscal year 2019 contributions to the health and welfare fund established under the collective bargaining agreement between the state lottery commission and the Service Employees International Union, Local 888, AFL-CIO; provided, that the contributions shall be paid to the fund on such basis as the collective bargaining agreement provides; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund.....\$437,287

Massachusetts Cultural Council.

0640-0300 For the services and operations of the Massachusetts cultural council, including grants to or contracts with public and non-public entities; provided, that the council may expend the amounts appropriated in this item for the council as provided in sections 52 to 58, inclusive, of chapter 10 of the General Laws; provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund; provided further, that a person employed under this item shall be considered an employee within the meaning of section 1 of chapter 150E of the General Laws and shall be placed in the appropriate bargaining unit; and provided further, that not less than \$20,000 shall be expended for the Springfield Central Cultural District.....\$16,054,982

Debt Service.

0699-0005 For the state treasurer, who may retain and expend not more than \$20,000,000 in fiscal year 2019 from premiums paid on the sales of revenue anticipation notes and expend those premium payments to pay the principal and interest on account of the revenue anticipation notes\$20,000,000

0699-0014 For the payment of interest, discount and principal on certain indebtedness incurred under chapter 233 of the acts of 2008 for financing the accelerated bridge program.....\$200,856,574

Commonwealth Transportation Fund100%

0699-0015 For the payment of interest, discount and principal on certain bonded debt and the sale of bonds of the commonwealth; provided, that notwithstanding any general or special law to the contrary, the state treasurer may make payments pursuant to section 38C of chapter 29 of the General Laws from this item and items 0699-9100, 0699-2005 and 0699-0014; provided further, that the

payments shall pertain to the bonds, notes or other obligations authorized to be paid from each item; provided further, that notwithstanding any general or special law to the contrary, the comptroller may transfer the amounts that would otherwise be unexpended on June 30, 2019 from this item to items 0699-9100, 0699-2005 and 0699-0014 or from items 0699-9100, 0699-2005 and 0699-0014 to this item which would otherwise have insufficient amounts to meet debt service obligations for the fiscal year ending June 30, 2019; provided further, that each amount transferred shall be charged to the funds as specified in the item to which the amount is transferred; provided further, that payments on bonds issued pursuant to section 20 of said chapter 29 shall be paid from this item and shall be charged to the Infrastructure subfund of the Commonwealth Transportation Fund; and provided further, that notwithstanding any general or special law to the contrary or other provisions of this item, the comptroller may charge the payments authorized in the item to the appropriate budgetary or other fund subject to a plan which the comptroller shall file 10 days in advance of said charge with the house and senate committees on ways and means.....\$2,175,561,639

General Fund49.50%
Commonwealth Transportation Fund50.50%

0699-2005 For the payment of interest, discount and principal on certain indebtedness which may be incurred for financing the central artery/third harbor tunnel funding shortfall\$56,855,086

Commonwealth Transportation Fund100%

0699-9100 For the payment of costs associated with any bonds, notes or other obligations of the commonwealth, including issuance costs, interest on bonds, bond and revenue anticipation notes, commercial paper and other notes pursuant to sections 47 and 49B of chapter 29 of the General Laws and for the payment to the United States pursuant to section 148 of the Internal Revenue Code, 26 U.S.C. 148, of any rebate amount or yield reduction payment owed with respect to any bonds or notes or other obligations of the commonwealth; provided, that the treasurer shall certify to the comptroller a schedule of the distribution of costs among the various funds of the commonwealth; provided further, that not more than \$400,000 shall be expended from this item for the costs of personnel at the debt department of the office of the state treasurer; provided further, that the comptroller shall charge costs to the funds in accordance with the schedule; and provided further, that any deficit in this item at the close of the fiscal year ending

June 30, 2019 shall be charged to the various funds or to the General Fund or the Commonwealth Transportation Fund debt service reserves\$21,181,484

OFFICE OF THE STATE AUDITOR.

0710-0000 For the office of the state auditor, including the review and monitoring of privatization contracts in accordance with sections 52 to 55, inclusive, of chapter 7 of the General Laws\$15,340,380

0710-0100 For the operation of the division of local mandates.....\$358,278

0710-0200 For the operation of the bureau of special investigations; provided, that the office shall file quarterly reports with the house and senate committees on ways and means detailing the total amount of fraudulently obtained benefits identified by the bureau, the total value of settlement restitution payments, actual monthly collections and any circumstances that produce shortfalls in collections\$1,817,546

0710-0225 For the operation of the Medicaid audit unit within the division of audit operations to prevent and identify fraud and abuse in the MassHealth system; provided, that the federal reimbursement for any expenditure from this item shall not be less than 50 per cent; provided further, that the division shall submit a report not later than March 15, 2019 to the house and senate committees on ways and means detailing all findings on activities and payments made through the MassHealth system; provided further, that the report shall include, to the extent available, a review of all post-audit efforts undertaken by MassHealth to recoup payments owed to the commonwealth due to identified fraud and abuse; provided further, that the report shall include the responses of MassHealth to the most recent post-audit review survey, including the status of recoupment efforts; and provided further, that the report shall include the unit’s recommendations to enhance recoupment efforts.....\$1,198,713

0710-0300 For costs related to the use of data analytic techniques to identify fraud by the bureau of special investigations.....\$464,597

OFFICE OF THE ATTORNEY GENERAL.

0810-0000 For the office of the attorney general, including the administration of the local consumer aid fund, the operation of the anti-trust division, all regional offices, a high-tech crime unit and the victim and witness assistance program; provided, that the victim and

witness assistance program shall be administered in accordance with chapters 258B and 258C of the General Laws\$25,011,578

0810-0004 For compensation to victims of violent crimes; provided, that notwithstanding chapter 258C of the General Laws, if a claimant is 60 years of age or older at the time of the crime and is not employed or receiving unemployment compensation, such claimant shall be eligible for compensation in accordance with said chapter 258C even if the claimant has suffered no out-of-pocket loss; provided further, that compensation to such claimant shall be limited to a maximum of \$50; and provided further, that notwithstanding any general or special law to the contrary, victims of the crime of rape shall be notified of all available services designed to assist rape victims, including, but not limited to, the services provided in section 5 of chapter 258B of the General Laws.....\$2,227,677

0810-0013 For the office of the attorney general, which may expend for a false claims program not more than \$3,250,000 from retained revenues collected from enforcement of the false claims law; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$3,250,000

0810-0014 For the operation of the department of public utilities proceedings unit within the office of the attorney general under section 11E of chapter 12 of the General Laws; provided, that notwithstanding any general or special law to the contrary, the amount assessed under said section 11E of said chapter 12 shall equal the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds shall be expended for the expenses of legal and technical personnel and associated administrative and travel expenses relative to participation in regulatory proceedings at the federal Energy Regulatory Commission on behalf of Massachusetts ratepayers.....\$2,311,589

0810-0021 For the operation of the Medicaid fraud control unit; provided, that the federal reimbursement for any expenditure from this item shall not be less than 75 per cent of the expenditure; and provided further, that funds shall continue to be used specifically for the investigation and prosecution of abuse, neglect, mistreatment and misappropriation based on referrals from the department of public health under section 72H of chapter 111 of the General Laws.....\$4,369,880

0810-0045	For the wage enforcement program; provided, that notwithstanding any general or special law to the contrary, a non-management position funded by this item shall be considered a job title in a collective bargaining unit as prescribed by the labor relations commission and shall be subject to chapter 150E of the General Laws.....	\$3,901,727
0810-0061	For the purpose of funding existing and future litigation devoted to obtaining significant recoveries for the commonwealth.....	\$2,633,400
0810-0098	For the overtime costs of state police officers assigned to the attorney general; provided, that other costs associated with said officers shall not be funded from this item; and provided further, that expenditures shall not be made on or after the effective date of this item which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item	\$414,257
0810-0201	For the costs incurred in administrative or judicial proceedings on insurance under section 11F of chapter 12 of the General Laws; provided, that funds made available in this item may be used to supplement the automobile insurance fraud unit and the workers' compensation fraud unit in the office of the attorney general; provided further, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount expended from this item and the associated fringe benefit costs for personnel paid from this item; and provided further, that funds may be expended for costs associated with health insurance rate hearings.....	\$1,473,854
0810-0338	For the investigation and prosecution of automobile insurance fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefit costs for personnel paid from this item.....	\$426,861
0810-0399	For the investigation and prosecution of workers' compensation fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefit costs for personnel paid from this item; provided further, that the office of the attorney general shall investigate and prosecute, when appropriate, employers who fail to provide workers' compensation insurance as required by law and those employers or employees who may seek to defraud the system; and provided further, that the unit shall investigate and report on all	

	companies not in compliance with chapter 152 of the General Laws.....	\$279,334
0810-1204	For the costs of the gaming enforcement division as required by section 11M of chapter 12 of the General Laws; provided, that the gaming commission shall reimburse the General Fund for the total amount of this appropriation and associated fringe benefit costs under said section 11M of said chapter 12.....	\$449,364
0810-1205	For programs devoted to combatting opioid addiction including, but not limited to, the investigation and enforcement of opioid dispensing practices and fraudulent prescribing practices; provided, that the office of the attorney general shall submit a report to the house and senate committees on ways and means not later than February 1, 2019 on the results of said program, including the effectiveness of investigations, opioid and trafficking settlements pursued and long-term plans for the program.....	\$1,800,000
0810-1206	For the office of the attorney general, which may expend for a civil penalties revolving fund an amount not to exceed \$1,500,000 from retained revenues collected from enforcement of civil law; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$1,500,000

Victim and Witness Assistance Board.

0840-0100	For the operation of the victim and witness assistance board; provided, that the board shall submit a comprehensive report compiled from the information required of and submitted to the office by the registry of motor vehicles and the state treasurer relative to the collection of assessments for the previous calendar year under section 8 of chapter 258B of the General Laws.....	\$587,531
0840-0101	For the salaries and administration of the SAFEPLAN advocacy program to be administered by the Massachusetts office of victim assistance; provided, that not later than February 1, 2019 the office shall submit to the house and senate committees on ways and means a report detailing the effectiveness of contracting for the program including, but not limited to: (i) the number and types of incidents to which the advocates responded; (ii) the types of services and service referrals provided by the domestic violence advocates; (iii) the cost of providing such services; and (iv) the	

extent of coordination with other service providers and state agencies; and provided further, that SAFEPLAN services shall be maintained at the levels provided in fiscal year 2018.....\$990,453

STATE ETHICS COMMISSION.

0900-0100 For the operation of the state ethics commission.....\$2,239,280

OFFICE OF THE INSPECTOR GENERAL.

0910-0200 For the operation of the office of the inspector general.....\$3,017,410

0910-0210 For the office of the inspector general, which may expend revenues collected up to a maximum of \$904,674 from the fees charged to participants in the Massachusetts public purchasing official certification program and the certified public manager program for the operation of such programs; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$904,674

0910-0220 For the operation of the bureau of program integrity established under section 16V of chapter 6A of the General Laws.....\$454,480

0910-0300 For the operation of the internal special audit unit established in section 9 of chapter 6C of the General Laws.....\$441,854

OFFICE OF CAMPAIGN AND POLITICAL FINANCE.

0920-0300 For the operation of the office of campaign and political finance.....\$1,655,679

OFFICE OF THE CHILD ADVOCATE.

0930-0100 For the operation of the office of the child advocate, prior appropriation continued\$1,200,000

MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION.

0940-0100 For the Massachusetts commission against discrimination; provided, that not later than March 1, 2019, the commission shall submit to the house and senate committees on ways and means a report on: (i) the number of currently pending cases and the

number of cases under investigation and in post-probable cause, with the number of post-probable cause cases delineated by the number of cases in the conciliation, pre-public hearing and post-public hearing stages; (ii) the number of cases pending before the commission in which a state agency or state authority is named as a respondent, delineating those cases by agency or authority; (iii) the number of new cases filed in fiscal year 2018; and (iv) the number of cases closed by the commission in fiscal year 2018; provided further, that funds made available in this item shall be in addition to funds available in item 0940-0101; and provided further, that all non-clerical positions shall be exempt from chapter 31 of the General Laws\$3,800,000

0940-0101 For the Massachusetts commission against discrimination, which may expend not more than \$3,500,000 in revenues from federal reimbursements received for the United States Department of Housing and Urban Development fair housing programs and the United States Equal Employment Opportunity programs during fiscal year 2019 and for federal reimbursements received for these and other programs in prior fiscal years; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$3,500,000

0940-0102 For the Massachusetts commission against discrimination, which may expend not more than \$410,000in revenues collected from fees charged for training and monitoring programs; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$410,000

COMMISSION ON THE STATUS OF WOMEN.

0950-0000 For the commission on the status of women.....\$170,000

**COMMISSION ON THE STATUS OF GRANDPARENTS RAISING
GRANDCHILDREN.**

0950-0030 For the commission on the status of grandparents raising grandchildren\$111,714

**MASSACHUSETTS COMMISSION ON LESBIAN, GAY, BISEXUAL, TRANSGENDER,
QUEER AND QUESTIONING YOUTH.**

0950-0050 For the commission on lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of chapter 3 of the General Laws; provided, that funds shall be used to address issues related to the implementation of section 37O of chapter 71 of the General Laws\$500,000

COMMISSION ON THE STATUS OF ASIAN AMERICANS.

0950-0080 For the commission on the status of citizens of Asian and Pacific Islander descent under section 68 of chapter 3 of the General Laws.....\$80,000

OFFICE OF THE STATE COMPTROLLER.

1000-0001 For the office of the state comptroller for the management of accounting, payroll, related financial systems and annual financial reports, including prescribing the books and manner of accounting and internal control guidance for all commonwealth agencies to promote accountability, integrity and clarity in commonwealth business, fiscal and administrative enterprises and to mitigate the risk of fraud, waste and abuse of commonwealth resources; provided, that the comptroller shall submit quarterly reports to the house and senate committees on ways and means which shall include, for each state agency for which the commonwealth is billing, the eligible state services and the full-year estimate of revenues and collected revenues; provided further, that the comptroller shall make expenditures for an enhanced intercept collections of delinquent debt program; and provided further, that notwithstanding any general or special law to the contrary, the comptroller may take any necessary actions to secure financial and payroll data including, but not limited to, restricting certain data released under section 20 of chapter 66 of the General Laws\$9,044,996

MASSACHUSETTS GAMING COMMISSION.

1050-0140 For payments to cities and towns under chapter 23K of the General Laws.....\$721,350

CANNABIS CONTROL COMMISSION.

1070-0840 For the operation of the cannabis control commission\$7,987,870
Marijuana Regulation Fund 100.00%

BOARD OF LIBRARY COMMISSIONERS.

7000-9101 For the operation of the board of library commissioners.....\$1,275,000

7000-9401 For state aid to regional public libraries; provided, that the board of library commissioners may provide quarterly advances of funds as it deems appropriate for clauses (1) and (3) of section 19C of chapter 78 of the General Laws to regional public library systems throughout each fiscal year, in compliance with the office of the comptroller's regulations on state grants, 815 C.M.R. 2.00; provided further, that notwithstanding any general or special law to the contrary, in calculating the fiscal year 2019 distribution of funds appropriated in this item, the board of library commissioners shall employ the population figures used to calculate the fiscal year 2018 distribution; provided further, that the board shall provide funds for the continued operation of a single regional library system to serve the different geographic regions of the commonwealth and their residents; and provided further, that notwithstanding any general or special law to the contrary, the library of the commonwealth shall receive not less than 42.3 cents for each resident of the commonwealth\$10,281,786

7000-9402 For the talking book library at the Worcester public library\$454,966

7000-9406 For the Perkins Braille and talking book library in the city known as the town of Watertown, including the operation of the machine lending agency\$2,588,155

7000-9501 For state aid to public libraries; provided, that notwithstanding any general or special law to the contrary, no city or town shall receive funds from this item in any year when the appropriation of the city or town for free public library service is below an amount equal to 102.5 per cent of the average of the appropriations for free public library services for the 3 years immediately preceding; provided

further, that notwithstanding any general or special law to the contrary, the board of library commissioners may grant waivers in excess of the waiver limit set forth in the second paragraph of section 19A of chapter 78 of the General Laws in fiscal year 2018 for not more than 1 year; provided further, that notwithstanding any general or special law to the contrary, of the amount by which this item exceeds the amount appropriated under chapter 194 of the acts of 1998, funds shall be distributed under the guidelines of the municipal equalization grant program, the library incentive grant program and the non-resident circulation offset program; and provided further, that notwithstanding any general or special law to the contrary, any payment made under this item shall be deposited with the treasurer of the city or town and held in a separate account and shall be expended by the public library of that city or town without appropriation.....\$9,362,700

7000-9506 For the technology and automated resource sharing networks.....\$2,815,928

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Office of the Secretary of Administration and Finance.

1100-1100 For the office of the secretary; provided, that the secretary shall provide biannual reports, the first of which shall be submitted not later than August 1, 2018 and the second of which shall be submitted not later than February 1, 2019 to the house and senate committees on ways and means; provided further, that said reports shall summarize existing and proposed collective bargaining agreements in an electronic format which shall include the following information for each agreement: (i) the session law for the previously agreed upon collective bargaining agreement; (ii) the current agreement status; (iii) the collective bargaining unit and unit number; (iv) the full-time equivalent employees subject to the agreement by item; (v) a description of the membership of the unit; (vi) the total salary base of the most recent previous agreement; (vii) the start date and expiration date of the most recent agreement; (viii) the estimated total fiscal impact of the agreement compared to the previous agreement; (ix) the base salary increases required by the agreement by effective time; and (x) the funding status of the agreement; provided further, that the report shall detail by bargaining unit the costs to the commonwealth resulting from the collective bargaining agreements with various public employees' unions, delineated by line item; provided further, that the report shall include the effective date of any new negotiations or renegotiations, the end date of the contract, the number of employees in the bargaining unit by department and the costs

associated with any new negotiations or renegotiations, including salary adjustments, step increases, statutory benefits and other non-salary costs for the current and subsequent fiscal years for the life of the contract; and provided further, that the executive office shall provide quarterly reports to the house and senate committees on ways and means detailing federal grant applications submitted and federal grants received by executive branch agencies during the applicable reporting period\$3,138,212

1100-1201 For supporting activities relating to accountability and transparency including, but not limited to, economic forecasting, adoption of uniform procedures across state agencies and departments and maximizing federal revenue opportunities\$387,837

1100-1700 For the provision of information technology services within the executive office for administration and finance.....\$25,275,516

1106-0064 For the caseload and economic forecasting office; provided, that the office shall forecast: (i) MassHealth enrollment by group and coverage type; (ii) participation in state-subsidized child care provided through items 3000-3060 and 3000-4060; (iii) participation in emergency assistance and housing programs provided through items 7004-0101, 7004-0102, 7004-0108 and 7004-9316; (iv) enrollment of both active members and dependents in the group insurance commission; (v) recipients of direct benefits provided by the department of transitional assistance through items 4403-2000, 4405-2000 and 4408-1000; (vi) participation in programs provided by the department of children and families through items 4800-0038 and 4800-0041; and (vii) other related economic forecasts; provided further, that the office shall report its fiscal year 2018 actuals, fiscal year 2019 actuals and forecasts and fiscal year 2020 forecasts to the executive office for administration and finance and the house and senate committees on ways and means not later than October 15, 2018; and provided further, that the office shall submit updated forecasts to the executive office for administration and finance and the house and senate committees on ways and means not later than January 15, 2019 and March 15, 2019.....\$129,017

Division of Capital Asset Management and Maintenance.

1102-3199 For the operation of the office of facilities management, including the cost of utilities and associated contracts for properties managed by the division.....\$9,419,758

- 1102-3205 For the division of capital asset management and maintenance, which may expend for the maintenance and operation of the Massachusetts information technology center and other state buildings not more than \$8,898,779 in revenues collected from rentals, commissions, fees and any other sources pertaining to the operations of said facilities; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$8,898,779
- 1102-3232 For the division of capital asset management and maintenance; provided, that the division may expend not more than \$300,000 from revenues received from application fees charged in conjunction with the certification of contractors and subcontractors under section 44D of chapter 149 of the General Laws; provided further, that only expenses, including staffing, incurred to implement and operate the certification program shall be funded from this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$300,000

Bureau of the State House.

- 1102-1128 For state house accessibility coordination, including communications access to public hearings and meetings; provided, that access shall include interpreter services for the deaf and hard of hearing\$143,117
- 1102-3309 For the operation of the bureau of the state house; provided, that the superintendent, director of operations and other employees of the bureau shall work in conjunction with the business manager of the house of representatives and the chief financial officer of the senate on the maintenance, repair, purchases and payments for materials and services\$2,799,396
- 1102-3400 For security operations at the bureau of the state house\$100,000

Office on Disability.

- 1107-2400 For the Massachusetts office on disability\$701,644

DISABLED PERSONS PROTECTION COMMISSION.

1107-2501 For the disabled persons protection commission; provided, that the commission shall report to the house and senate committees on ways and means, not later than the last day of each quarter, on the number of claims of abuse by caretakers made by employees or contracted service employees of the department of developmental services, the department of mental health and the Massachusetts rehabilitation commission; provided further, that the report shall include: (i) the number of substantiated claims; (ii) the number of unsubstantiated claims; and (iii) the number of false claims reported as a result of intentional and malicious action; and provided further, that all persons who call the commission's 24-hour hotline shall be provided with the opportunity to elect that the call not be recorded.....\$4,215,203

CIVIL SERVICE COMMISSION.

1108-1011 For the civil service commission; provided, that the General Fund shall be reimbursed for the appropriation in this item through a fee charged on a per claim basis; provided further, that the commission shall develop and implement regulations to provide for reimbursement to the General Fund; and provided further, that the commission may assess a fee upon the appointing authority when inappropriate action has occurred\$456,405

Group Insurance Commission.

1108-5100 For the operation of the group insurance commission; provided, that the commission shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting on a monthly basis; provided further, that the commission shall provide a report quarterly to the house and senate committees on ways and means, with the first report due not later than September 28, 2018 that shall include, but not be limited to: (i) any proposed plan changes accompanied by a detailed rationale for said changes; (ii) a full delineation of any estimated deficiencies or reversions in the current fiscal year, detailed by line item; and (iii) a projection of any funding changes for the following fiscal year, detailed by item; and provided further, that the commission shall provide all materials presented at any public meetings hosted by the commission to the house and senate committees on ways and means not later than 15 days after the public meeting.....\$4,181,049

1108-5200

For the commonwealth's share of the group insurance premium and plan costs incurred in fiscal year 2019; provided, that funds may be expended in this item for elderly retired governmental employees and retired municipal teachers; provided further, that notwithstanding any general or special law to the contrary, funds in this item shall not be available during the accounts payable period of fiscal year 2019 and any unexpended balance in this item shall revert to the General Fund on June 30, 2019; provided further, that the secretary of administration and finance shall charge the department of unemployment assistance and other departments, authorities, agencies and divisions which have federal or other funds allocated to them for this purpose for that portion of insurance premium and plan costs as the secretary determines shall be borne by such funds and shall notify the comptroller of the amounts to be transferred, after similar determination, from the several state or other funds, and amounts received in payment of all such charges or transfers shall be credited to the General Fund; provided further, that funds may be expended from this item for the commonwealth's share of group insurance premium and plan costs provided to employees and retirees in prior fiscal years; provided further, that the group insurance commission shall obtain reimbursement for premium and administrative expenses from other agencies and authorities not funded by state appropriation; provided further, that the secretary of administration and finance may charge all agencies for the commonwealth's share of the health insurance costs incurred on behalf of any employees of those agencies who are on leave of absence for a period of more than 1 year; provided further, that the amounts received in payment for the charges shall be credited to the General Fund; provided further, that notwithstanding section 26 of chapter 29 of the General Laws, the commission may negotiate, purchase and execute contracts before July 1 of each year for policies of group insurance under chapter 32A of the General Laws; provided further, that the rules for determining the commonwealth's share of the group insurance premiums for retired and active state employees shall be the same as the standards in effect on July 1, 2012; provided further, that the commission shall notify the house and senate committees on ways and means not less than 90 days before any changes in coverage, benefits or the schedule of copayments and deductibles for plans offered by the group insurance commission; provided further, that the commission may pay premium and plan costs for municipal employees and retirees who are enrolled in the commission's health plans under the commission's regulations; and provided further, that the commission shall report to the house and senate committees on ways and means not later than March 1, 2019 on: (i) the average

full cost premium equivalent per enrollee; (ii) the average actual cost per enrollee for enrollees from participating municipalities; (iii) the contribution ratios for each participating municipality for fiscal year 2018; (iv) a comparison of the cost and premium impact of incorporating elderly retired governmental employees and retired municipal teachers previously belonging to Pool 2; (v) the premium reimbursement paid by each municipality per active enrollee by plan; (vi) the average employee premium contribution by plan for each municipality; (vii) estimates for the total premium per active enrollee by plan for each municipality; (viii) the average employee out-of-pocket expenditure and premium contribution by salary level of employees; (ix) a comparison of the total premium estimate with the sum total of municipality reimbursement and average employee premium contribution; and (x) the cost of the commonwealth's projected share of premiums for the next fiscal year.....\$1,701,053,589

1108-5201 For the costs incurred by the group insurance commission associated with providing municipal health insurance coverage under section 19 of chapter 32B of the General Laws; provided, that the commission may expend not more than \$2,196,745 from revenue received from administrative fees associated with providing municipal health insurance coverage under said section 19 of said chapter 32B; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$2,196,745

1108-5500 For the costs, notwithstanding chapter 32A of the General Laws, of dental and vision benefits for active state employees, not including employees of authorities or any other political subdivision, who are not otherwise provided those benefits under a separate appropriation or by the terms of a contract or collective bargaining agreement; provided, that such employees shall pay 15 per cent of the monthly premiums established by the commission for said benefits.....\$8,334,349

Division of Administrative Law Appeals.

1110-1000 For the operation of the division of administrative law appeals; provided, that the division shall maintain, to the fullest extent practicable, a complete physical and technological separation from any agency, department, board, commission or program the decisions, determinations or actions of which may be appealed to it; and

provided further, that a decision issued by a commissioner or other head of an agency or by such person's designee following the issuance of a recommended decision by an administrative law judge shall be an agency decision subject to judicial review under chapter 30A of the General Laws\$1,138,520

George Fingold Library.

1120-4005 For the administration of the George Fingold Library.....\$884,540

Department of Revenue.

1201-0100 For the operation of the department of revenue, including tax collection administration, audits of certain foreign corporations and the division of local services; provided, that the department may allocate funds to the office of the attorney general for the tax prosecution unit; provided further, that the department may charge the expenses for computer services, including the costs of personnel and other support costs provided to the child support enforcement unit from this item to item 1201-0160, consistent with the costs attributable to that unit; provided further, that the department shall provide to the general court access to the municipal data bank; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than December 1 and ending not later than November 30; and provided further, that seasonal positions funded by this item shall not be filled by an incumbent for more than 10 months within a 12-month period\$78,804,752

1201-0122 For grants to qualified low-income taxpayer clinics established in section 13 of chapter 14 of the General Laws; provided, that the department shall report to the house and senate committees on ways and means not later than March 1, 2019 on: (i) the number of grant applications; (ii) the number of rejected applications; (iii) the reasons for those rejections; (iv) the estimated number of taxpayers served by each approved grant; (v) the geographic location of the approved grant recipient clinic; and (vi) the average size of approved grants.....\$150,000

1201-0130 For the department of revenue, which may expend for the operation of the department not more than \$27,938,953 from revenues collected by the additional auditors for an enhanced audit program; provided, that the auditors shall: (i) discover and identify persons who are delinquent either in the filing of a tax return or the

payment of a tax due and payable to the commonwealth; (ii) obtain such delinquent returns; and (iii) collect such delinquent taxes for a prior fiscal year; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$27,938,953

1201-0160 For the child support enforcement division; provided, that the department may allocate funds appropriated in this item to other state agencies for the performance of certain child support enforcement activities and those agencies may expend funds for this item; provided further, that all such allocations shall be reported annually to the house and senate committees on ways and means upon the allocation of the funds not later than March 1, 2019; provided further, that federal receipts associated with the child support computer network shall be drawn down at the highest possible rate of reimbursement and deposited into a revolving account to be expended for the network; provided further, that federal receipts associated with child support enforcement grants shall be deposited into a revolving account to be drawn down at the highest possible rate of reimbursement and shall be expended for the grant authority; provided further, that the department shall file an annual report not later than March 1, 2019 with the house and senate committees on ways and means detailing the balance, year-to-date and projected receipts and year-to-date and projected expenditures, by subsidiary, of the child support trust fund established under section 9 of chapter 119A of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system for federal incentives and the network in items 1201-0161, 1201-0410 and 1201-0412\$30,947,358

1201-0164 For the child support enforcement division; provided, that the division may expend not more than \$6,547,280 from the federal reimbursements awarded for personnel and lower subsidiary related expenditures; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$6,547,280

- 1201-0400 For the operation of the multi-agency illegal tobacco task force established under section 40 of chapter 64C of the General Laws\$594,674
- 1201-0911 For the costs associated with expert witnesses retained by the department of revenue to resolve tax disputes; provided, that expenditures from this item shall be the lesser of \$294,030 or the amount certified by the secretary of administration and finance under section 156 of chapter 139 of the acts of 2012\$294,030
- 1232-0100 For underground storage tank reimbursements to parties that have remediated spills of petroleum products under chapter 21J of the General Laws; provided, that in the prioritization of claims, priority for payment of approved claims shall be given to claimants who own or formerly owned not more than 4 dispensing facilities.....\$8,000,000

Underground Storage Tank Petroleum
Product Cleanup Fund100%

- 1232-0200 For the Underground Storage Tank Petroleum Cleanup Fund Administrative Review Board established under section 8 of chapter 21J of the General Laws and for the administration of the underground storage tank program associated with the implementation of said chapter 21J; provided, that notwithstanding section 4 of said chapter 21J or any other general or special law to the contrary, appropriations made in this item shall be sufficient to cover the administrative expenses of the underground storage tank program; and provided further, that the board shall submit an annual report to the house and senate committees on ways and not later than March 1, 2019 on the status of the underground storage tank program including, but not limited to: (i) the number of municipal grants made for the removal and replacement of underground storage tanks; (ii) the reimbursements for remediated petroleum spills; (iii) the number of backlog claims; and (iv) the number of tanks out of compliance with said chapter 21J.....\$1,413,335

Underground Storage Tank Petroleum
Product Cleanup Fund100%

- 1233-2000 For the tax abatement program for certain veterans, widows, blind persons and the elderly; provided, that cities and towns shall be reimbursed for the abatements granted under clauses Seventeenth, Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C, Twenty-second D, Twenty-second E, Thirty-seventh, Thirty-seventh A, Forty-first, Forty-first B, Forty-first C, Forty-first C 1/2 and Fifty-second of section 5 of chapter 59 of the

General Laws; provided further, that the commonwealth shall reimburse each city or town that accepts said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 for additional costs incurred in determining eligibility of applicants under said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 not more than \$2 per exemption granted; and provided further, that funds in this item shall be available for reimbursements to cities and towns for additional exemptions granted from the motor vehicle excise under the seventh paragraph of section 1 of chapter 60A of the General Laws\$24,038,075

1233-2350 For the distribution to cities and towns of the balance of the State Lottery and Gaming Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws and additional aid to municipalities as provided for in section 3\$1,098,945,897

General Fund93.92%
 Gaming Local Aid Fund6.08%

1233-2400 For reimbursements to cities and towns in lieu of taxes on state-owned land under sections 13 to 17, inclusive, of chapter 58 of the General Laws;provided, that not less than \$1,708,131 shall be expended for one-time, additional reimbursements to cities and towns so that no city or town shall receive an amount from this line item in fiscal year 2019 that is less than the amount said city or town received in fiscal year 2018\$28,478,131

1233-2401 For reimbursements to qualifying cities and towns for additional educational costs under chapter 40S of the General Laws\$250,000

Appellate Tax Board.

1310-1000 For the operation of the appellate tax board\$1,941,510

1310-1001 For the appellate tax board; provided, that the board may expend not more than \$400,000 in retained revenues from fees collected; and provided further,that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the board may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$400,000

Health Policy Commission.

1450-1200 For the operation of the health policy commission.....\$8,769,931

1450-1266 For the operation of an evidence-based outreach and education program designed to provide information and education on the therapeutic and cost-effective utilization of prescription drugs to physicians, pharmacists and other health care professionals authorized to prescribe and dispense prescription drugs; provided, that the health policy commission shall work with the office of Medicaid to access prescription data aggregated by provider on an ongoing basis for the use of the program; provided further, that not later than October 1, 2018 the health policy commission, in conjunction with the executive office of health and human services, shall report to the house and senate committees on ways and means on its data sharing capacity and needs; and provided further, that funds shall be set aside from this appropriation to evaluate programs and assess the effectiveness of and cost savings associated with this program.....\$150,000

Reserves.

1599-0026 For a reserve to support municipal improvements; provided, that not more than \$3,950,000 shall be transferred to the executive office of public safety and security for a competitive grant program for public safety and emergency staffing to be administered by said executive office; provided further, that said grants shall be awarded to communities that have populations of at least 60,000 and demonstrate that their police departments had an operating budget per capita of less than \$200 in 2010; provided further, that communities that submitted qualifying applications that were approved by the executive office of public safety and security in fiscal year 2018 shall not receive less in grant funding in fiscal year 2019; provided further, that each state entity administering grant funds through this item shall submit a report to the house and senate committees on ways and means not later than February 15, 2019 detailing grants awarded through this item and the criteria used for distribution; provided further, that not less than \$200,000 shall be expended for the city of Worcester for its economic development master plan; provided further, that not less than \$250,000 shall be expended to accommodate the transition to city government in the city of Framingham; provided further, that not less than \$50,000 shall be expended for the purpose of outreach and education for the Taunton Opioid Task Force Community Follow-up Pilot Program; provided further, that not less than \$25,000 shall be expended for a feasibility study to assess a conversion of the Mansfield police station into a center for the Council on Aging; provided further, that not less than \$30,000 shall be expended for the planning and economic development of

the rezoned parcels of state highways route 140 and 123 in the town of Norton; provided further, that not less than \$50,000 shall be expended to provide upgrades that are compliant with the Americans with Disabilities Act for the Appleton street park in the city of Everett; provided further, that not less than \$50,000 shall be expended for facility upgrades for the John F. Kennedy Family Service Center, Inc. in the Charlestown section of the city of Boston; provided further, that not less than \$25,000 shall be expended for the Roslindale Village Main Street, Inc., for wayfinding and placemaking in the Roslindale section of the city of Boston; provided further, that not less than \$200,000 shall be expended for improvements to the intersection of Walter street and Centre street in the Roslindale section of the city of Boston; provided further, that not less than \$50,000 shall be expended for the arboretum gateway path in the Roslindale section of the city of Boston; provided further, that not less than \$50,000 shall be expended to the town of Hingham for structural repairs at Whitney Wharf park; provided further, that not less than \$35,000 shall be expended to the town of Cohasset for an aquatic weed harvester machine for pond management; and provided further, that not less than \$500,000 shall be expended for a multi-year competitive grant program to provide financial support for 1-time or transition costs related to regionalization and other efficiency initiatives, with allowable applicants to include municipalities, regional school districts, school districts considering forming a regional school district or regionalizing services, regional planning agencies and councils of governments; provided further, that not more than \$2,000,000 shall be expended for an incentive program for communities and municipalities engaging in the use of best practices determined by the Community Compact Cabinet created by Executive Order 554 issued January 23, 2015.....\$7,465,000

1599-0054 For a reserve for costs of the investigation and response related to the allegations of misconduct at the former state drug laboratories located in Amherst and the Jamaica Plain section of the city of Boston, the Dr. William A. Hinton Laboratory at the State Laboratory Institute; provided, that the secretary of administration and finance may transfer funds from this item to state agencies as defined in section 1 of chapter 29 of the General Laws and to municipalities for this purpose.....\$1,912,177

1599-0093 For contract assistance to the Massachusetts Clean Water Trust for the debt service obligations of the trust under sections 6 and 18 of chapter 29C of the General Laws.....\$63,383,680

1599-1970	For a reserve for the Massachusetts Department of Transportation to defray the costs of the Massachusetts Turnpike Authority, or its successor, incurred in fiscal year 2018 under section 138 of chapter 27 of the acts of 2009.....	\$125,000,000
	Commonwealth Transportation Fund.....	100%
1599-1977	For contract assistance and other payments to the Massachusetts Development Finance Agency for payment of debt service and related obligations in connection with bonds issued by the agency under chapter 293 of the acts of 2006 and chapter 303 of the acts of 2008.....	\$13,575,575
1599-3222	For a reserve to fund the administrative costs associated with the implementation of an employer contribution including, but not limited to, costs of commonwealth personnel, contracts and the purchase of new information technologies as necessary; provided, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations as are necessary to meet said costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan, which shall be filed prior to transferring said funds with the house and senate committees on ways and means; and provided further, that the secretary may only transfer such amounts to other items of appropriation and allocations within the executive office for administration and finance, the executive office of health and human services, the executive office of labor and workforce development, the department of revenue and the department of unemployment assistance.....	\$1,775,216
1599-3234	For the South Essex sewerage district debt service assessment	\$33,914
1599-3384	For a reserve for the payment of certain court judgments, settlements and legal fees under regulations promulgated by the comptroller which were ordered to be paid in the current fiscal year or a prior fiscal year; provided, that the comptroller shall report quarterly to the house and senate committees on ways and means on the amounts expended from this item, delineated by line item; provided further, that the office of the state comptroller may certify for payment amounts not to exceed the 5 year historical expenditure average as certified by the secretary of administration and finance or the current appropriation, whichever is greater; and provided further, that upon written notification of the executive office for administration and finance and the house and senate committees on ways and means, uncommitted and unobligated	

	funds from this item may be transferred to item 0612-0105 upon the request of the state treasurer.....	\$1,000,000
1599-3557	For continued funding for the Social Innovation Financing Trust Fund established under section 35VV of chapter 10 of the General Laws to hold funds in support of pay for success contracts, under the requirements of said section 35VV of said chapter 10	\$9,100,000
1599-3856	For rent and associated costs at the Massachusetts information technology center in the city of Chelsea.....	\$500,000
1599-4417	For the Edward J. Collins, Jr. Center for Public Management in the John W. McCormack Graduate School of Policy and Global Studies at the University of Massachusetts at Boston	\$250,000
1599-4448	For a reserve to meet the costs of salary adjustments and other economic benefits authorized by collective bargaining agreements; provided, that the secretary of administration and finance may authorize the transfer of funds from this item to other items to meet the projected costs of ratified agreements; provided further, that such transfers shall not occur prior to the ratification of the relevant collective bargaining agreement; and provided further, that the secretary of administration and finance shall submit a report to the house and senate committees on ways and means not later than 15 days after any such transfer including, but not limited to:(i) the items to which funds were transferred;(ii) the amount of funds transferred to each item;(iii) the session law for the previously agreed upon collective bargaining agreement that the transfer is intended to meet;(iv) the collective bargaining unit and unit number;and (v) the number of full-time equivalent employees subject to the agreement for which the transfer is intended.....	\$47,216,876
1599-6903	For the fiscal year 2019 costs of rate implementations under chapter 257 of the acts of 2008 including, but not limited to, costs associated with any court order or settlement between providers and the commonwealth related to the rate implementation process and the compensation or salary and associated employee-related costs to personnel earning less than \$40,000 in annual compensation who are employed by private human service providers that deliver human and social services under contracts with departments within the executive office of health and human services and the executive office of elder affairs; provided, that home care workers shall be eligible for funding from this item; provided further, that workers from shelters and programs that serve homeless individuals and families that were previously contracted through the department of transitional assistance and the	

department of public health who are currently contracted with the department of housing and community development and direct care workers that serve homeless veterans through the department of veterans' services shall be eligible for funding from this item; provided further, that no funds from this item shall be allocated to special education programs under chapter 71B of the General Laws, contracts for early education and care services or programs for which payment rates are negotiated and paid as class rates as established by the executive office of health and human services; provided further, that no funds shall be allocated from this item to contracts funded exclusively by federal grants as delineated in section 2D of this act; provided further, that the secretary of administration and finance may transfer from this item to other items for fiscal year 2019 where the amounts otherwise available are insufficient for the purpose of rate implementations; provided further, that the executive office for administration and finance shall report quarterly to the house and senate committees on ways and means on transfers made from this item; provided further, that the report shall identify, by line item and service class, all transfers made from this item as of the date of the report and all transfers expected to be made before the end of the fiscal year; provided further, that contracts between providers and the departments within the executive office of health and human services and the executive office of elder affairs shall require providers to report on the impact of the rate implementations on employee salaries, employee-related costs and operations; and provided further, that the executive office of health and human services shall report, not later than March 1, 2019 to the house and senate committees on ways and means and the executive office for administration and finance on a comparison of benchmark expenses used in rate model workbooks to actual expenses based on uniform financial reports for rates subject to rate reviews in fiscal year 2019.....\$38,536,773

1599-7104 For the facilities costs associated with the college of visual and performing arts at the University of Massachusetts at Dartmouth; provided, that funds may be expended for Bristol Community College.....\$2,700,000

1599-8020 For a reserve to cover the costs associated with a commission to study the funding of the department of correction and county sheriffs' offices.....\$100,000

Human Resources Division.

1750-0100 For the operation of the human resources division and the costs of administration, training and customer support related to the

commonwealth’s human resources and compensation management system and the human resource modernization initiative; provided, that any employee of the commonwealth who chooses to participate in a bone marrow donor program shall be granted a leave of absence without loss or reduction in pay to undergo the medical procedure and for associated physical recovery time, but this leave shall not exceed 5 days; and provided further, that funds may be expended to revalidate civil service exams, including police and fire medical standards.....\$3,558,437

1750-0102 For the human resources division, which may expend not more than \$2,511,300 from revenues collected from fees charged to applicants for civil service and non-civil service examinations and fees charged for the costs of goods and services rendered in administering training programs; provided, that notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary, the division shall collect from participating non-state agencies, political subdivisions and the general public fees sufficient to cover all costs of the programs including, but not limited to, a fee to be collected from each applicant for a civil service examination or non-civil service examination; provided further, that the division may also expend revenues collected for implementation of the health and physical fitness standards program established under section 61A of said chapter 31 and the wellness program established under section 61B of said chapter 31 and those programs under chapter 32 of the General Laws; provided further, that the personnel administrator shall charge a fee of not less than \$50 to be collected from each applicant who participates in the physical ability test; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$2,511,300

1750-0119 For payment of workers’ compensation benefits to certain former employees of Middlesex and Worcester counties; provided, that the division shall routinely recertify the former employees under current workers’ compensation procedures\$8,151

1750-0300 For the commonwealth’s contributions in fiscal year 2019 to health and welfare funds established under certain collective bargaining agreements; provided, that the contributions shall be calculated as provided in the applicable collective bargaining agreements and shall be paid to the health and welfare trust funds on a monthly

basis or on such other basis as the applicable collective bargaining agreement shall provide\$30,893,194

Operational Services Division.

1775-0115 For the operational services division; provided, that the division may expend not more than \$10,864,080 from revenue collected from the statewide contract administrative fee to procure, manage and administer statewide contracts; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$10,864,080

1775-0124 For the operational services division; provided, that the division may expend not more than \$101,858 from revenues collected in the recovery of cost-reimbursement and non-reimbursable overbilling and recoupment for health and human service agencies and as a result of administrative reviews, as determined during the division’s audits and reviews of providers under section 22N of chapter 7 of the General Laws; provided further, that the division may only retain revenues collected in excess of \$100,000; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$101,858

1775-0200 For the operation and administration of the supplier diversity office; provided, that the office shall provide training and other services to minority-owned and women-owned businesses certified by the office that allow those businesses to better compete for state contracts and ensure that equitable practices and policies in the public marketplace are maintained; provided further, that the office shall administer an electronic business certification application which shall be accessible to business applicants through the internet; provided further, that the office shall ensure the integrity and security of personal and financial information transmitted by electronic application; and provided further, that the office shall, using all existing available resources, provide certification services to all supplier diversity office qualified applicants, within or outside of the commonwealth, as applicable\$362,517

- 1775-0600 For the operational services division; provided, that the division may expend not more than \$451,425 in revenues from the sale of state surplus personal property and the disposal of surplus motor vehicles including, but not limited to, state police vehicles from vehicle accident and damage claims and from manufacturer warranties, rebates and settlements for the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of surplus property and the purchase of motor vehicles; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel.....\$451,425
- 1775-0700 For the operational services division; provided, that the division may expend not more than \$60,000 in revenues collected in addition to the amount authorized in item 1775-1000 of section 2B for printing, photocopying, related graphic art or design work and other reprographic goods and services provided to the general public, including all necessary incidental expenses; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$60,000
- 1775-0900 For the operational services division; provided, that the division may expend not more than \$22,000 in revenues collected under chapter 449 of the acts of 1984 and section 4L of chapter 7 of the General Laws, including the costs of personnel, from the sale of federal surplus property, including the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of federal surplus property; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$22,000

EXECUTIVE OFFICE OF TECHNOLOGY SERVICES AND SECURITY.

1790-0100 For the operation of the executive office of technology services and security; provided, that the executive office shall continue a chargeback system for its information technology services; provided further, that the state comptroller shall establish accounts and procedures as the comptroller deems appropriate and necessary to assist in accomplishing the purposes of this item; provided further, that the chief information officer shall review and approve any planned information technology development project or purchase by any agency under the authority of the governor for which the total projected cost exceeds \$200,000, including the cost of any related hardware, software, or consulting fees, and regardless of fiscal year or source of funds, before the agency may obligate funds for the project or purchase; provided further, that the executive office shall file a report with the secretary of administration and finance and the house and senate committees on ways and means not later than December 14, 2018 detailing: (i) the status of the centralization of the commonwealth's information technology infrastructure; (ii) the status of the commonwealth's cybersecurity; (iii) savings realized from the consolidation of information technology services and other initiatives; and (iv) strategies and initiatives to further improve the efficiency and security of the commonwealth's information technology; provided further, that not less than \$100,000 shall be expended for a grant program to be administered by the executive office for municipalities to fund cybersecurity evaluations of their municipal information technology systems, such as penetration testing, and provide cybersecurity training to their employees; provided further, that the executive office may administer the grant program and may accept and distribute funds appropriated to it for purposes specified by law; provided further, that the executive office shall collaborate with the comptroller to establish the grant program and to implement any policies or practices necessary to enable distribution of grants to municipalities; provided further, that the grant program shall not be subject to section 22 of chapter 7 of the General Laws; and provided further, that the executive office may establish rules and procedures necessary to implement this item.....\$3,022,500

1790-0300 For the executive office of technology services and security, which may expend not more than \$2,733,863 from revenues collected from the provision of computer resources and services to the general public for the costs of the bureau of computer services, including the purchase, lease or rental of telecommunications lines, services and equipment; provided, that for the purpose of accommodating timing discrepancies between the receipt of

retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$2,733,863

1790-1700 For core technology services and security, including those previously funded through item 1790-0200 in prior fiscal years.....\$30,503,193

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

Office of the Secretary.

2000-0100 For the operation of the office of the secretary of energy and environmental affairs, including the water resources commission, the hazardous waste facility site safety council, the coastal zone management program and environmental impact reviews conducted under chapter 30 of the General Laws; provided, that the secretary may take all actions necessary or appropriate to consolidate the human resource and payroll processing functions of the department of public utilities, the department of environmental protection, the department of fish and game, the department of agricultural resources, the department of conservation and recreation and the department of energy resources within the executive office; provided further, that the secretary may cumulatively transfer up to \$633,000 to line items within the secretariat to fund collective bargaining obligations associated with the quarter point agreement; provided further, that not less than \$50,000 shall be expended for a feasibility study on dredging waterways in the county of Essex; provided further, that not less than \$100,000 shall be expended for the interagency working group to hire experts, contract for services and provide for materials and other reasonable and necessary expenses; and provided further, that not less than \$50,000 shall be expended for a dredging project and to improve, manage and protect the water quality in Lake Wickaboag in the town of West Brookfield\$9,445,558

2000-0101 For the executive office of energy and environmental affairs, to coordinate and implement strategies for climate change adaptation and preparedness including, but not limited to: (i) the resiliency of the commonwealth’s transportation, energy and public health infrastructures; (ii) built environments; (iii) municipal assistance; (iv) improved data collection and analysis; (v) enhanced planning; and (vi) improved resiliency through the strengthening and revitalization of natural resources, including marshes and other wetlands; provided, that the executive office may enter into interagency service agreements to facilitate and accomplish these

efforts; provided further, that funds shall be expended for the hiring of environmental justice staff whose responsibilities may include, but not be limited to, mitigating, adapting and preparing for the environmental justice impacts of climate change, establishing and implementing environmental justice policies, strategies and priorities within the executive office of energy and environmental affairs and coordinating with other state agencies and departments to promote and secure environmental justice\$2,193,999

2000-1011 For the office of environmental law enforcement, which may expend not more than \$40,000 from the administrative handling charge revenues received from electronic transactions processed through its online licensing and registration systems; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$40,000

2000-1700 For the operation of information technology services within the executive office of energy and environmental affairs.....\$10,548,386

2030-1000 For the operation of the office of environmental law enforcement; provided, that environmental police officers shall provide monitoring under the National Shellfish Sanitation Program.....\$10,801,428

2030-1004 For environmental police private details; provided, that the office of environmental law enforcement may expend not more than \$370,000 from revenues collected from the fees charged for private details; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$370,000

Department of Public Utilities.

2100-0012 For the operation of the department of public utilities; provided, that notwithstanding the second sentence of the first paragraph of section 18 of chapter 25 of the General Laws, the assessments levied for fiscal year 2019 under said first paragraph shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item\$10,361,871

- 2100-0013 For the operation of the transportation oversight division.....\$260,896
- 2100-0016 For the department of public utilities to regulate steam distribution companies; provided, that notwithstanding section 18A of chapter 25 of the General Laws, the assessments levied for fiscal year 2019 shall be made at a rate sufficient to produce the amount expended from this item and the cost of associated fringe benefits for personnel paid from this item\$100,903
- 2100-0017 For the operation of the division of transportation network services; provided, that the amount assessed under section 23 of chapter 25 of the General Laws shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid for this item.....\$1,225,735

Department of Environmental Protection.

- 2200-0100 For the operation of the department of environmental protection, including the environmental strike force, the bureau of planning and evaluation, the bureau of resource protection, the bureau of waste prevention, the Senator William X. Wall Experiment Station and a contract with the University of Massachusetts for environmental research; provided, that section 3B of chapter 7 of the General Laws shall not apply to fees established under section 18 of chapter 21A of the General Laws; provided further, that not less than \$25,000 shall be expended to enter into an agreement with OARS, Inc. to operate a water quality monitoring program in the Sudbury, Assabet and Concord rivers; and provided further, that not less than \$50,000 shall be expended for the Buzzards Bay Coalition for a coastal water quality and natural resource monitoring program in Buzzards Bay and Vineyard Sound.....\$24,712,344
- 2200-0102 For the department of environmental protection, which may expend not more than \$650,150 collected from fees for wetland permits; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$650,150
- 2200-0107 For technical assistance, grants and support of efforts consistent with the Massachusetts Recycling and Solid Waste Master Plan and the Massachusetts Climate Protection Plan; provided, that

	funds may be expended for a recycling industries reimbursement program under section 241 of chapter 43 of the acts of 1997.....	\$500,000
2200-0109	For the department of environmental protection for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance.....	\$2,500,000
2200-0112	For the department of environmental protection, which may expend not more than \$2,500,000 collected from permit and compliance fees for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance; provided, that if this item is abolished or reduced in fiscal year 2019 or operational funding for the department falls below the level authorized in the general appropriation act for fiscal year 2015 excluding appropriations for earmarks and non-recurring operating costs, the fee increase supporting this item shall terminate; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$2,500,000
2210-0106	For the department of environmental protection, which may expend for the administration and implementation of the Massachusetts Toxics Use Reduction Act, under chapter 21I of the General Laws, not more than \$3,168,361 collected from fees, penalties, grants and tuition under said chapter 21I; provided, that not less than \$1,629,860 from this item shall be made available for the operation of the Toxics Use Reduction Institute program at the University of Massachusetts at Lowell; provided further, that the department shall enter into an interagency service agreement with the University of Massachusetts to make such funding available for this purpose; provided further, that not less than \$644,096 from this item shall be made available for toxics use reduction technical assistance and technology under said chapter 21I; provided further, that the department shall enter into an interagency service agreement with the executive office of energy and environmental affairs to make such funding available for this purpose; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$3,168,361

2220-2220	For the administration and implementation of the Clean Air Act under 42 U.S.C. 7401 et seq., including the operating permit program, the emissions banking program, the auto-related state implementation program, the low emission vehicle program, the non-auto-related state implementation program and the commonwealth's commitments under the New England Governors and Eastern Canadian Premiers Climate Change Action Plan for reducing acid rain deposition and mercury emissions	\$850,000
2220-2221	For the administration and implementation of the operating permit and compliance program required under the Clean Air Act under 42 U.S.C. 7401 et seq.....	\$1,500,000
2250-2000	For the commonwealth's implementation of the Safe Drinking Water Act of 1974 under section 18A of chapter 21A of the General Laws; provided, that the department may expend funds for the study and remediation of lead in public school drinking water	\$2,200,000
2260-8870	For the expenses of the hazardous waste cleanup and underground storage tank programs including, but not limited to, monitoring unlined landfills, notwithstanding section 4 of chapter 21J of the General Laws; provided, that the department shall provide the department of revenue with information necessary for the completion of the report required in item 1232-0200 including, but not limited to, the number of tanks out of compliance with said chapter 21J	\$13,000,000
2260-8872	For the brownfields site audit program.....	\$1,165,429
2260-8881	For the operation of the board of registration of hazardous waste site cleanup professionals, notwithstanding section 19A of chapter 21A of the General Laws	\$375,198

Department of Fish and Game.

2300-0100	For the office of the commissioner of fish and game; provided, that the commissioner's office shall assess and receive payments from the division of marine fisheries, the division of fisheries and wildlife, the office of fishing and boating access, the division of ecological restoration, the riverways program and all other programs under the control of the department of fish and game; provided further, that those assessments shall be used to cover appropriate administrative costs of the department including, but not limited to, payroll, personnel, legal and budgetary costs; and provided further, that the amount and contribution from each division or program shall be determined by the commissioner	\$933,817
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2300-0101	For the division of ecological restoration and the riverways program and for the promotion of public access to rivers and wetland restoration, including grants to public and non-public entities	\$1,255,156
2310-0200	For the administration of the division of fisheries and wildlife, including expenses of the fisheries and wildlife board, the administration of game farms and wildlife restoration projects, wildlife research and management, the administration of fish hatcheries, the improvement and management of lakes, ponds and rivers, fish and wildlife restoration projects, the commonwealth's share of certain cooperative fisheries and wildlife programs and for certain programs reimbursable under the federal Aid to Fish and Wildlife Restoration Act; provided, that the division may expend the amount necessary to restore anadromous fish in the Connecticut and Merrimack river systems; and provided further, that no funds shall be spent on restoration of catadromous fish in the Connecticut and Merrimack river systems unless considered necessary by the division	\$15,150,179
	Inland Fisheries and Game Fund	100%
2310-0300	For the operation of the natural heritage and endangered species program; provided, that not less than \$70,000 shall be expended to implement the statewide habitat conservation plan to increase recreational opportunities and shorebird conservation on the commonwealth's beaches	\$220,035
2310-0306	For the hunter safety training program	\$475,230
	Inland Fisheries and Game Fund	100%
2310-0316	For the purchase of land containing wildlife habitats and for the costs of the division of fisheries and wildlife directly related to the administration of the wildlands stamp program under sections 2A and 2C of chapter 131 of the General Laws	\$1,500,000
	Inland Fisheries and Game Fund	100%
2310-0317	For the waterfowl management program established under section 11 of chapter 131 of the General Laws	\$65,000
	Inland Fisheries and Game Fund	100%

2320-0100 For the administration of the office of fishing and boating access, including the maintenance, operation and improvement of public access land and water areas.....\$573,392

2330-0100 For the operation of the division of marine fisheries, including expenses of the Annisquam river marine research laboratory, marine research programs, a commercial fisheries program, a shellfish management program, including coastal area classification, mapping and technical assistance, the operation of the shellfish purification plant in the town of Newburyport and a shellfish classification program; provided, that funds shall be expended on a recreational fisheries program to be reimbursed by federal funds; provided further, that the division shall continue to develop strategies to improve federal regulations governing the commercial fishing industry and to promote sustainable fisheries; provided further, that \$400,000 shall be expended for the operation of the shellfish purification plant in the town of Newburyport; provided further, that the division shall offer wet storage and desanding services at the shellfish purification plant in the town of Newburyport as laid out in the report dated March 1, 2012; provided further, that for functions not being performed by the plant prior to July 1, 2012, the division may solicit competitive proposals for the utilization of excess processing capacity at the shellfish purification plant in the town of Newburyport, which may include proposals to offer wet storage and desanding services at the plant as described in the shellfish purification plant management plan dated March 1, 2012; provided further, that the division shall be under no obligation to consider or implement any proposal that the division determines would displace, impede or otherwise hinder the existing functions of the plant; provided further, that the division may enter into contracts based on proposals received and the division shall notify the house and senate committees on ways and means not later than 60 days prior to taking any such action; provided further, that \$75,000 shall be expended for coastal and marsh restoration and revitalization including, but not limited to, the treatment of phragmites and other invasive species; provided further, that not less than \$50,000 shall be expended for a Great Marsh green crab trapping program; and provided further, that not less than \$20,000 shall be expended for the division to complete a study of the impacts of the trawl fishery targeting longfin squid in waters under the jurisdiction of the commonwealth, with particular focus on the division of marine fisheries and federal sea sampling data collection programs concerning catch and by-catch\$6,514,289

2330-0120 For the division of marine fisheries for a program to enhance and develop marine recreational fishing and related programs and

activities, including the cost of equipment, maintenance and staff and the maintenance and updating of data\$732,307

2330-0121 For the division of marine fisheries to utilize reimbursable federal sportfish restoration funds to further develop marine recreational fishing and related programs, including the costs of activities that increase public access for marine recreational fishing, support research on artificial reefs and otherwise provide for the development of marine recreational fishing; provided, that the division of marine fisheries may expend not more than \$217,989 in revenues collected from federal Sport Fish Restoration Program funds and from the sale of materials which promote marine recreational fishing; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$217,989

2330-0150 For the operation and maintenance of the shellfish purification plant in the town of Newburyport; provided, that the division of marine fisheries may expend not more than \$75,000 from revenues collected from fees generated by operations; provided further, that the division shall submit a report detailing the revenues collected and expended and the shellfish volume increase realized from the implementation of wet storage and desanding services and the shellfish purification plant management plan dated March 1, 2012 to the executive office of environmental affairs, the executive office for administration and finance and the house and senate committees on ways and means not later than January 15, 2019; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$75,000

2330-0199 For conducting surveys to monitor and forecast an abundance of commercially-important invertebrate species in commonwealth waters, including a ventless lobster trap employing the services of contracted commercial lobster fishing vessels in the commonwealth; provided, that the division of marine fisheries may expend not more than \$250,000 from revenues collected from fees generated by the sale of lobster permits; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the

division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$250,000

2330-0300 For the administration and operation of the saltwater fishing permit program under section 17C of chapter 130 of the General Laws\$1,400,517

Marine Recreational Fisheries Development Fund...100%

Department of Agricultural Resources.

2511-0100 For the operation of the department of agricultural resources, including the division of administration, the integrated pest management program, the board of agriculture, the division of agricultural markets, the division of animal health, the division of agricultural conservation and technical assistance, the division of crop and pest services, including a program of laboratory services at the University of Massachusetts at Amherst, the expenses of the pesticide board and agency costs associated with the administration of other boards, commissions and committees chaired by the department; provided further, that not less than \$50,000 shall be expended to improve services and facilities at the Taunton Animal Care Facility in the city of Taunton and no funds authorized herein shall be used for administrative purposes; provided further, that not less than \$25,000 shall be expended to improve services and facilities at the Middleborough Animal Shelter in the town of Middleborough; provided further; that not less than \$25,000 shall be expended to improve services and facilities at the Dighton Animal Shelter in the town of Dighton and shall not be used for administrative purposes; provided further, that not less than \$500,000 shall be expended to enhance the Buy Local effort in western, central, northeastern and southeastern Massachusetts; provided further, that not less than \$41,000 shall be expended to Flats Mentor Farm Enterprise, LLC, for capacity building and organizational program development to increase local food production and distribution in eastern and central Massachusetts; and provided further, that not less than \$35,000 shall be expended for Sustainable Cape in the town of Truro for a local food access and affordability program to: (i) expand a coalition of farmers' markets throughout the counties of Barnstable and Dukes County promoting the Supplemental Nutrition Assistance Program or SNAP, the Women, Infants and Children program or WIC, and seniors and veterans benefits; (ii) to create site-specific programs targeted to schools, libraries and community centers; (ii) to develop the capacity of both farmers and farmers' markets to

accept SNAP and WIC benefits and seniors and veterans food benefits; and (iii) to conduct education and outreach campaigns through community partners, including nutritionists and food pantries.....\$5,621,785

2511-0103 For the costs associated with agricultural oversight of hemp and cannabis.....\$1,241,466

Marijuana Regulation Fund100%

2511-0105 For the purchase of supplemental foods for the emergency food assistance program within the Feeding America nationally-certified food bank system; provided, that the funds appropriated in this item shall reflect the Feeding America allocation formula in order to benefit the commonwealth’s 4 regional food banks; provided further, that the department may assess an administrative charge not to exceed 2 per cent of the total appropriation in this item; provided further, that \$1,000,000 shall be expended for operating funds to distribute food for the Massachusetts emergency food assistance program; provided further, that not less than \$30,000 shall be expended for Acton Community Supper and Food Pantry, Inc. in the town of Acton; provided further, that not less than \$120,000 shall be expended for Loaves and Fishes Food Pantry, Inc., in Devens; provided further, that \$25,000 shall be expended for the Open Door/Cape Ann Food Pantry, Inc.’s Food Rescue and Composting Program in the city of Gloucester; and provided further, that not less than \$25,000 shall be expended for Margaret Fuller House in the city of Cambridge for improvements to its food pantry\$18,200,000

2511-3002 For the integrated pest management program.....\$59,785

Department of Conservation and Recreation.

2800-0100 For the operation of the department of conservation and recreation; provided, that notwithstanding section 3B of chapter 7 of the General Laws, the department shall establish or renegotiate fees, licenses, permits, rents and leases and adjust or develop other revenue sources to fund the maintenance, operation and administration of the department\$4,150,126

2800-0101 For the watershed management program to operate and maintain reservoirs, watershed lands and related infrastructure of the department of conservation and recreation and the office of water resources in the department; provided, that the amount of the payment shall be charged to the General Fund and shall not be

included in the amount of the annual determination of fiscal year charges to the Massachusetts Water Resources Authority assessed to the authority under the General Laws; provided further, that the department shall continue to make payments under chapter 616 of the acts of 1957, as amended by section 89 of chapter 801 of the acts of 1963; and provided further, that the department shall continue to make payments under chapter 307 of the acts of 1987 for the use of certain land.....\$919,803

2800-0401 For a program to provide stormwater management for all properties and roadways under the care, custody and control of the department of conservation and recreation\$430,131

2800-0500 For the existing maintenance, operational and infrastructure needs of the metropolitan beaches in section 70 of chapter 3 of the General Laws; provided, that not less than \$900,000 shall be expended for the metropolitan beaches in the cities of Lynn, Revere and Quincy, the towns of Hull, Nahant and Winthrop and the East Boston, South Boston and Dorchester sections of the city of Boston to be fully maintained and seasonally staffed as recommended by the metropolitan beaches commission in coordination with the department of conservation and recreation; provided further, that not less than \$50,000 shall be expended for Save the Harbor/Save the Bay’s staff time, consultants and direct expenses to support the ongoing work of the metropolitan beaches commission; provided further, that not less than \$50,000 shall be expended for the cleanup of Pilayella algae on Kings Beach and Long Beach in the city of Lynn; provided further, that not less than \$45,000 shall be expended for the Beach Access Resilience Project in the town of Swampscott; and provided further, that not less than \$190,000 shall be expended for matching grants to public and nonpublic entities to support free public events and programs on the metropolitan beaches as part of Save the Harbor/Save the Bay’s Better Beaches Grants Program as recommended by the metropolitan beaches commission \$1,235,000

2800-0501 For the operation of the beaches, pools and spray pools under the control of the department of conservation and recreation; provided, that the seasonal hires of the department’s parks, beaches, pools and spray pools shall be paid from this item; provided further, that said beaches, pools and spray pools shall remain open and staffed from Memorial Day to Labor Day, inclusive; provided further, that the beaches, pools and spray pools shall be fully maintained; provided further, that seasonal employees who are hired before the second Sunday preceding Memorial Day, whose employment continues beyond the Saturday following Labor Day and who

received health insurance benefits in fiscal year 2018, shall continue to receive such benefits in fiscal year 2019 during the period of said employees' seasonal employment; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than April 1 and ending not later than November 30 or beginning not earlier than September 1 and ending not later than April 30; and provided further, that notwithstanding said section 1 of said chapter 31, seasonal positions funded by this item shall not be filled by an incumbent for more than 8 months within a 12-month period\$16,017,412

2800-0700 For the office of dam safety; provided, that the office shall, in collaboration with the department of environmental protection and the department of fish and game, establish and maintain a comprehensive inventory of all dams and develop a coordinated permitting and regulatory approach to dam removal for stream restoration and public safety\$470,002

2810-0100 For the operation of the division of state parks and recreation; provided, that funds appropriated in this item shall be used to: (i) operate all of the division's parks, parkways, boulevards, roadways, bridges and related appurtenances under the care, custody and control of the division, flood control activities of the division, reservations, campgrounds, beaches and pools; (ii) oversee skating rinks; and (iii) protect and manage the division's lands and natural resources, including the forest and parks conservation services and the bureau of forestry development; provided further, that the same properties shall be open in fiscal year 2019 as were open in fiscal year 2018; provided further, that the crossing guards located at department of conservation and recreation intersections shall continue to perform the duties where state police previously performed such duties; provided further, that the division may issue grants to public and non-public entities from this item; provided further, that up to \$3,000,000 may be used to support costs of snow and ice removal; provided further, that funds may be expended for the operation of street lighting and the expenses of maintaining the parkways of the department of conservation and recreation; provided further, that not less than \$250,000 shall be expended for continued development and implementation of an asset management modernization program within the department with the goal of adequate stewardship and budgeting; provided further, that funds shall be expended for additional staffing, consulting and training; provided further, that the department shall report to the house and senate committees on

ways and means not later than February 1, 2019 on the progress of said program; and provided further, that said report shall include, but not be limited to: (a) the status of hiring for the additional staffing required; (b) the contracts with outside consulting; (c) the progress of planned and delivered training; (d) the status of the integration and utilization of geographic information system data into said program; (e) the status of integrating a functional preventative maintenance capability; (f) the status of the development of reporting functions to estimate the resources required to meet certain comprehensible performance metrics; and (g) a detailed timeline and an estimate of resources necessary for the full implementation and adoption of the plan throughout the department by the end of the second quarter of fiscal year 2020\$43,220,092

2810-0122 For special projects relating to the commonwealth’s state parks and recreational areas; provided, that not less than \$25,000 shall be expended for the development of a community garden at the community farm in the town of Medway; provided further, that not less than \$100,000 shall be expended to the town of Danvers for the construction of an ADA compliant fishing platform in Endicott Park; provided further, that not less than \$50,000 shall be expended to the city of Beverly for repairs to the carriage house in Lynch Park; provided further, that not less than \$30,000 shall be expended for the Pulaski Park and Playground project in the city of Gardner; provided further, that not less than \$25,000 shall be expended for the installation of an artesian well and submerged pump for garden irrigation in the town of Berlin; provided further, that not less than \$25,000 shall be expended to the town of Sterling for online and electronic permitting; provided further, that not less than \$50,000 shall be expended for accessibility and safety improvements to Joe Morgan Field in the town of Walpole; provided further, that not less than \$50,000 shall be expended for the establishment of a Cooperative Nature School at The Trustees Moose Hill Farm in town of Sharon; provided further, that not less than \$60,000 shall be expended for the Ezra Schwartz Memorial Pavilion at the Ames Street playground in the town of Sharon; provided further, that not less than \$25,000 shall be expended for the reconstruction of Gray’s Beach in the town of Kingston; provided further, that not less than \$50,000 shall be expended for engineering improvements to the City Mills dam in the town of Norfolk; provided further, that not less than \$45,000 shall be expended for maintenance and repair of Goldthwait marsh in the town of Marblehead; provided further, that not less than \$100,000 shall be expended for the maintenance and improvement of Cutler Park located in the town of Needham; provided further, that not less than \$55,000 shall be expended for the maintenance of Red

Rock park on Lynn Shore drive in the city of Lynn; provided further, that not less than \$25,000 shall be expended to the town of Pembroke for pond management; provided further, that not less than \$50,000 shall be expended to the town of Braintree for the construction of a recreational dog park; provided further, that not less than \$25,000 shall be expended for the environmental preservation of Crystal lake in the city of Newton; provided further, that not less than \$25,000 shall be expended for the national historic landmark status for Echo bridge in the city of Newton; provided further, that not less than \$25,000 shall be expended for improvements to Magazine beach in the city of Cambridge; provided further, that not less than \$50,000 shall be expended for park revitalization and accessibility improvements in the town of Leicester; provided further, that not less than \$50,000 shall be expended for the operation and rehabilitation of Howe State Park in the town of Spencer; provided further, that not less than \$50,000 shall be expended for the operation and rehabilitation of Moore State Park in the town of Paxton; provided further, that not less than \$25,000 shall be expended for the town of Charlton for the construction of a public outdoor gym; provided further, that \$250,000 shall be expended for maintenance and improvements to Kittredge Park and its surrounding streetscapes in the city of Lowell; provided further, that \$250,000 shall be expended for streetscape upgrades, repairs and art in the downtown area of the city of Lowell; provided further, that not less than \$170,000 shall be expended for the Central Plymouth County Water District advisory board to develop a comprehensive water quality and quantity monitoring program for the improvement and management of lakes and ponds in the Central Plymouth County Water District; provided further, that not less than \$50,000 shall be expended for the Central Plymouth County Water District commission annual budget, for the improvement and management of lakes and ponds in the Central Plymouth County Water District; provided further, that not less than \$250,000 shall be expended for design and engineering work by the Emerald Necklace Conservancy, Inc., for improvements to the Charlesgate park in the city of Boston; provided further, that not less than \$50,000 shall be expended for the replacement, installation and improvement of the Minnechaug Regional High School athletic field in the town of Wilbraham; provided further, that not less than \$30,000 shall be expended for improvements to the playground at Kelly field in the town of Milton; provided further, that not less than \$75,000 shall be expended for the construction of a splash park in the town of Belchertown; provided further, that not less than \$75,000 shall be expended for the Westover Road Park and Service Dog Memorial in the city of Chicopee; provided further, that not less than \$75,000

shall be provided to the Boston 4 Celebrations Foundation, Inc. for the Boston Pops Fireworks Spectacular for the fourth of July, Independence Day celebrations on the Charles river; provided further, that not less than \$200,000 shall be expended for improvements to the King street memorial park in the city known as the town of Franklin; provided further, that not less than \$300,000 shall be expended for the Blue Hills Trailside Museum in the town of Milton; and provided further, that not less than \$15,000 shall be expended for the maintenance and removal of invasive pond vegetation in bodies of water located in and maintained by the city of Lynn\$2,805,000

2810-2042 For the department of conservation and recreation, which may expend not more than \$20,000,000 from revenues collected by the department, including, but not limited to, revenues collected from: (i) campsite reservation transactions from the automated campground reservation and registration program; (ii) fees, permits, leases, rentals, concessions and all other contracts; (iii) telecommunications system user fees and other charges established by the commissioner of conservation and recreation and as received from the Massachusetts Water Resources Authority, the Massachusetts Convention Center Authority, the division of highways in the Massachusetts Department of Transportation, the department of state police and quasi-public and private entities; (iv) skating rink fees and rentals; (v) Ponkapoag golf course fees and rentals; (vi) Leo J. Martin golf course fees and rentals; and (vii) activities authorized under section 34B of chapter 92 of the General Laws; provided, that the department shall retain and deposit 80 per cent of the aforementioned fees; provided further, that if the department of conservation and recreation projects that total revenues from the fees identified in this item will exceed \$25,000,000, the department shall notify the secretary of administration and finance and the house and senate committees on ways and means; provided further, that funds in this item shall be expended for: (a) the operation and expenses of the department; (b) expenses, upkeep and improvements to the parks and recreation system; (c) the operation and maintenance of the department's telecommunications system; (d) the operation and maintenance of the department's skating rinks; (e) the operation and maintenance of the Ponkapoag golf course; and (f) the operation and maintenance of the Leo J. Martin golf course; provided further, that nothing in this item shall impair or diminish the rights of access and utilization of all current users of the telecommunications system under agreements previously entered into; provided further, that this item may be reimbursed by political subdivisions of the commonwealth and private entities for

direct and indirect costs expended by the department to maintain the telecommunications system; provided further, that when assigning time for the use of its skating rinks, the department shall give first priority to general public skating and then to an entity which qualifies under applicable state and federal law as a non-profit organization or as a public school; provided further, that the department may issue grants to public and non-public entities from this item; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that expenditures made in advance of receipts shall not exceed 75 per cent of the amount of revenues projected by the first quarterly statement required by section 1B; and provided further, that the comptroller shall notify the house and senate committees on ways and means when subsequent quarterly statements detailing the variance between actual and projected receipts in each quarter and the implications of that variance for expenditures made are published.....\$20,000,000

2820-0101 For the costs associated with the department’s park rangers specific to the security of the state house; provided, that funds appropriated in this item shall only be expended for the costs of security and park rangers at the state house.....\$2,139,016

Department of Energy Resources.

7006-1001 For the residential conservation service program under chapter 465 of the acts of 1980 and the commercial and apartment conservation service program under section 11A of chapter 25A of the General Laws; provided, that the assessments levied for fiscal year 2019 under said chapter 465 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item.....\$217,388

7006-1003 For the operation of the department of energy resources; provided, that notwithstanding any general or special law to the contrary, the amount assessed under section 11H of chapter 25A of the General Laws shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item\$3,858,778

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

- 4000-0005 For youth violence prevention program grants administered by the executive office of health and human services; provided, that the grants shall be targeted at reducing youth violence among young persons at highest risk of being perpetrators or victims of gun and community violence; provided further, that the secretary shall report to the house and senate committees on ways and means not later than March 15, 2019 detailing: (i) successful grant applications; (ii) a set of clearly-defined goals and benchmarks on which grant recipients shall be evaluated; and (iii) outcomes and findings from the grant awards for fiscal year 2018; provided further, that funds may be set aside for the administration of these programs; provided further, that these funds shall be available to those municipalities with the highest annual number of youth homicides and serious assaults as determined by the executive office; provided, that not less than \$20,000 shall be expended for the Martin Luther King Jr. Family Services, Inc. to provide comprehensive youth development and violence prevention services to at-risk youth; and provided further, that not less than \$25,000 shall be expended to Springfield Partners For Community Action, Inc. for the AWAKE program in the city of Springfield, to provide comprehensive youth development and violence prevention services to at-risk youth\$7,045,000
- 4000-0007 For housing and supportive services for unaccompanied youth pursuant to section 16X of chapter 6A of the General Laws; provided, that the secretary of health and human services shall report to the house and senate committees on ways and means not later than March 1, 2019 on: (i) the number of youths served through this item; (ii) the types of services received by participating youths; (iii) the number of youths who transition into stabilized housing and the zip code of the stabilized housing; (iv) the number of youths who remain in stabilized housing after 90 days, when applicable; (v) the number of youths turned away from the program; (vi) the amount of funding awarded to vendors for the delivery of services and the names of each vendor; and (vii) other quantifiable data related to client outcomes as determined by the secretary\$3,300,000
- 4000-0014 For the Edward M. Kennedy Community Health Center, Inc. to train community health workers to serve as the patient link to medical and social services for the disenfranchised population throughout the Worcester and MetroWest regions\$200,000

- 4000-0050 For the operation of the PCA quality home care workforce council established in section 71 of chapter 118E of the General Laws\$1,779,222
- 4000-0051 For the operation and support of the network of child and family service programs throughout the commonwealth, including family resource centers supported through this item and item 4800-0200; provided, that centers within this item shall: (i) be consistent with the requirements of section 16U of chapter 6A of the General Laws; (ii) demonstrate adherence to an evidence-based model of service; and (iii) use measurable outcomes to assess quality; provided further, that the secretary of the executive office of health and human services shall maintain the fiscal year 2018 contract with a third party administration service organization to oversee the execution of, and agency’s compliance with, subsection (b) of said section 16U of said chapter 6A; provided further, that the executive office shall provide biannual progress updates to the secretary of administration and finance, the joint committee on children, families and persons with disabilities and the house and senate committees on ways and means; provided further, that not later than March 15, 2019 the executive office shall file a biannual report with the house and senate committees on ways and means; detailing the number of children and families served at each center, the types of programs, program outcomes, client feedback and progress on data sharing between centers; and provided further, that the network of child and family service programs shall coordinate with the executive office of health and human services, the department of early education and care and municipal police departments to provide emergency assistance to runaway children at times when the juvenile court is not open, consistent with the requirements of section 39H of chapter 119 of the General Laws\$500,000
- 4000-0250 For the executive office of health and human services, which may expend for the costs of the operation and maintenance of the health insurance exchange not more than \$15,000,000 from monies received from the commonwealth health insurance connector authority; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$15,000,000
- 4000-0300 For the operation of the executive office of health and human services, including the operation of the managed care oversight board; provided, that the executive office shall provide technical

and administrative assistance to agencies under the purview of the secretariat receiving federal funds; provided further, that funds appropriated in this item shall be expended for administrative and contracted services related to the implementation and operation of programs under chapter 118E of the General Laws; provided further, that in consultation with the center for health information and analysis, no rate increase shall be provided to existing Medicaid provider rates without taking all measures possible under Title XIX of the Social Security Act to ensure that rates of payment to providers shall not exceed the rates necessary to meet only the cost of efficiently and economically operated providers in order to provide services of adequate quality; provided further, that no expenditures, whether made by the executive office or another commonwealth entity, shall be made that are not federally reimbursable, including those related to Titles XIX or XXI of the Social Security Act, the MassHealth demonstration waiver under section 1115(a) of the Social Security Act or the community first demonstration waiver under section 1115 of the Social Security Act, except as required for: (i) for the administration of the executive office; (ii) for the equivalent of MassHealth standard benefits for children under 21 years of age who are in the care or custody of the department of youth services or the department of children and families; (iii) for dental benefits provided to clients of the department of developmental services who are 21 years of age or older; (iv) for managed care capitation payments for MassHealth members who are residents of institutions for mental disease for more than 15 days in any calendar month and otherwise as explicitly authorized; or (v) for cost-containment efforts, the purposes and amounts of which shall be submitted to the executive office for administration and finance and the house and senate committees on ways and means not less than 30 days before making these expenditures; provided further, that the executive office may continue to recover provider overpayments made in the current and prior fiscal years through the Medicaid management information system and these recoveries shall be considered current fiscal year expenditure refunds; provided further, that the executive office may collect directly from a liable third party any amounts paid to contracted providers under said chapter 118E for which the executive office later discovers another third party is liable if no other course of recoupment is possible; provided further, that the commissioner of mental health shall approve any prior authorization or other restriction on medication used to treat mental illness under written policies, procedures and regulations of the department of mental health; provided further, that the executive office shall submit a report not later than November 30, 2018 to the house and senate committees on ways and means and

the joint committee on health care financing detailing utilization in fiscal year 2018 of the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws, including: (a) the number of persons whose medical expenses were billed to the Health Safety Net Trust Fund; (b) the total dollar amount billed to the Health Safety Net Trust Fund; (c) the age, income level and insurance status of recipients using the Health Safety Net Trust Fund; (d) the types of services paid for out of the Health Safety Net Trust Fund; and (e) the amount disbursed from the Health Safety Net Trust Fund to each hospital and community health center; provided further, that the office of Medicaid shall coordinate with the health policy commission in the development of care delivery and payment models in the MassHealth program, including patient-centered medical homes and accountable care organizations, in order to ensure alignment of such models with the commission's certification programs under sections 14 and 15 of chapter 6D of the General Laws;;provided further, that not later than January 15, 2019, the executive office shall submit a report to the house and senate committees on ways and means detailing the methodology used to project caseload and utilization in fiscal years 2018 and 2019;provided further, that the executive office shall submit monthly MassHealth caseload reports in a searchable electronic format to the executive office for administration and finance and the house and senate committees on ways and means by the 15th day of the subsequent month; provided further, that the secretary may cumulatively transfer up to \$2,343,000 to line items within the secretariat to fund collective bargaining obligations associated with the quarter point agreement; provided further, that not less than \$50,000 shall be expended for Martha's Vineyard Community Service to increase access and cover feasible travel costs associated with arranging access to health and human services on Martha's Vineyard and Nantucket; provided further, that said funds shall be expended equally for the counties of Nantucket and Dukes County; provided further; that not less than \$108,445 shall be expended for continued operation of the Autism Insurance Resource Center at the University of Massachusetts Medical School's Eunice Kennedy Shriver Center to provide information, technical assistance and support to families of individuals with autism, including individuals enrolled in MassHealth; and provided further, that not less than \$500,000 shall be made available to a western Massachusetts academic medical center with 3 community health centers for the costs associated with the intake, assessment, treatment and care of evacuees from the commonwealth of Puerto Rico and the Virgin Islands of the United States who are receiving community health services at the

western Massachusetts academic medical center and community health centers\$104,038,044

4000-0320 For the executive office of health and human services, which may expend for medical care and assistance rendered in the current year not more than \$225,000,000 from the monies received from recoveries and collections of any current or prior year expenditures; provided, that notwithstanding any general or special law to the contrary, the balance of any personal needs accounts collected from nursing and other medical institutions upon the death of a medical assistance recipient and held by the executive office for more than 3 years may be credited to this item\$225,000,000

4000-0321 For the executive office of health and human services, which may expend not more than \$56,750,000 for contingency fee contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Titles XIX and XXI of the Social Security Act and as the principal agency for all of the agencies within the executive office and other federally-assisted programs administered by the executive office; provided, that such contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; provided further, that not later than September 14, 2018, the secretary of health and human services shall submit a report to the secretary of administration and finance and the house and senate committees on ways and means detailing: (i) the amounts of the agreements; (ii) a delineation of all ongoing and new projects; and (iii) the amount of federal reimbursement and cost avoidance derived from the contracts for the previous fiscal year’s activities; provided further, that after providing payments due under the terms of the contingency contracts, the executive office may use available funds to support special MassHealth projects that lead to enhanced revenue opportunities, cost savings, cost avoidance or recoupments for the MassHealth program and that focus on MassHealth eligibility operations, system enhancements and program integrity initiatives; provided further, that any enhanced federal financial participation received for these special projects, including the Implementation Advance Planning Document or other eligibility operations and systems enhancement that support reforms and improvements to MassHealth shall be deposited into this item; provided further, that notwithstanding any general or special law to the contrary, the executive office may enter into interdepartmental service agreements with the University of Massachusetts Medical School to perform activities that the secretary of health and human services, in consultation with the comptroller, determines to be within the scope of the proper

administration of Title XIX and other federal funding provisions to support the programs and activities of the executive office; provided further, that activities may include: (a) providing administrative services including, but not limited to, utilization management activities and eligibility determinations based on disability, supporting case management activities and similar initiatives; (b) providing consulting services related to quality assurance, program evaluation and development, integrity and soundness and project management; and (c) providing activities and services to pursue federal reimbursement, avoid costs or identify third-party liability and recoup payments made to third parties; provided further, that federal reimbursement for any expenditure made by the University of Massachusetts Medical School for federally reimbursable services the University provides under these interdepartmental service agreements or other contracts with the executive office shall be distributed to the University and recorded distinctly in the state accounting system; provided further, that the secretary may negotiate contingency fees for activities and services related to pursuing federal reimbursement or avoiding costs and the comptroller shall certify these fees and pay them upon the receipt of this revenue, reimbursement or demonstration of costs avoided; provided further, that contingency fees paid to the University of Massachusetts Medical School shall be limited to \$40,000,000 for state fiscal year 2019 except for contingency fees paid under an interdepartmental service agreement for recoveries related to special disability workload projects; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and payments required under contingency contracts, the comptroller shall certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$56,750,000

4000-0328 For the executive office of health and human services to pursue, enhance and submit applications for existing or new state plan amendments, state plan options, state waiver or demonstration requests and federal grants for federal approval under the Patient Protection and Affordable Care Act, 42 U.S.C. 18001 et seq., including, but not limited to: (i) the development and implementation of a modern, digital integrated eligibility system as required by the last paragraph of section 16 of chapter 6A of the General Laws in order to achieve maximum federal reimbursement; (ii) the receipt of federal reimbursement for services provided to an eligible Medicaid beneficiary that are available without charge to the beneficiary, including services that are available without charge to the community at large, known as

“free care”; (iii) the 1915(i) home and community-based services state plan authorized under 42 U.S.C. 1396n(i); (iv) the authorization of coverage for postpartum placement of long acting reversible contraception; and (v) the pursuit of Medicaid coverage for justice-involved individuals including, but not limited to, individuals on parole, probation, home confinement or pre-trial supervision or residing in a halfway house and deemed eligible under federal definition; provided further, that not later than November 1, 2018 the executive office shall report to the house and senate committees on ways and means with an update on changes, since the last filing of this report, to submitted and pending applications and the projected fiscal impact of federal approval for each of these applications; provided further, that not later than March 15, 2019 the executive office of health and human services, in consultation with the executive office for administration and finance and the executive office for technology services and security, shall publish a plan to implement modern, digital and integrated eligibility determination processes as required by the last paragraph of said section 16 of said chapter 6A, which shall include the estimated capital and operating resources to implement the modern, digital and integrated eligibility determination processes and any additional resources required to: (a) allow integrated enrollment and common application for benefits between the commonwealth health insurance connector, the office of Medicaid, the department of transitional assistance, the department of early education and care and the department of housing and community development; and (b) implement interim solutions to integrate applications between the office of Medicaid and the department of transitional assistance; and provided further, that the office of Medicaid and the department of transitional assistance shall prioritize aligning their benefit application processes as a step toward the development of a common application.....\$50,000

4000-0430 For the CommonHealth program to provide primary and supplemental medical care and assistance to disabled adults and children under sections 9A, 16 and 16A of chapter 118E of the General Laws; provided, that the executive office of health and human services shall maximize federal reimbursement for state expenditures made on behalf of those adults and children; provided further, that children shall be determined eligible for medical care and assistance if they meet the disability standards as defined by the executive office, which shall not be more restrictive than those in effect on July 1, 1996; provided further, that the executive office shall process CommonHealth applications within 45 days of receipt of a completed application or within 90 days if a

determination of disability is required; and provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years.....\$170,898,671

4000-0500 For health care services provided to medical assistance recipients through the executive office of health and human services’ managed care delivery systems, including a behavioral health contractor, the Primary Care Clinician Plan, Primary Care Accountable Care Organizations, MassHealth managed care organizations and Accountable Care Partnership Plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose household incomes, as determined by the executive office, exceed 150 per cent of the federal poverty level; provided further, that not later than March 15, 2019 the executive office shall submit a report to the house and senate committees on ways and means detailing: (i) the outcomes achieved by accountable care organizations and community partners including, but not limited to, financial performance, patient satisfaction and quality and aggregate and per-member reductions in spending compared to prior cost trends; (ii) the results of benchmarks on accountable care organizations’ and community partners’ progress toward an integrated care delivery system; and (iii) a summary of spending and activities related to traditionally nonreimbursed services to address health-related social needs including, but not limited to, housing stabilization and support, utility assistance, nonmedical transportation, physical activity, nutrition and sexual assault and domestic violence supports; provided further, that such summary shall include, to the maximum extent practicable, aggregated data on the results of health-related social needs screening, the number of referrals to human service providers to address such screening, the result of such referrals and changes in health status; provided further, that such data shall be stratified by demographic factors to support an analysis of the impact on health disparities; provided further, that where data is not available, a report on progress toward establishing necessary data systems shall be provided; and provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years\$5,695,714,181

4000-0601 For health care services provided to MassHealth members who are seniors and for the operation of the MassHealth senior care options

program under section 9D of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that no payment for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that funds shall be expended from this item to maintain a personal needs allowance of \$72.80 per month for individuals residing in nursing and rest homes who are eligible for MassHealth, emergency aid to the elderly, the disabled and children program or supplemental security income; provided further, that notwithstanding any general or special law to the contrary, for any nursing home or non-acute chronic disease hospital that provides kosher food to its residents, the executive office of health and human services, in consultation with the center for health information and analysis and in recognition of the special innovative program status granted by the executive office of health and human services, shall continue to make the standard payment rates established in fiscal year 2006 to reflect the high dietary costs incurred in providing kosher food; provided further, that MassHealth shall maintain the same respite benefits for adult foster caregivers that were in effect January 1, 2015; provided further, that nursing facility rates effective on October 1, 2018 may be developed using the costs of calendar year 2007 or any subsequent year selected by the secretary of health and human services; and provided further, that MassHealth shall reimburse nursing home facilities for up to 20 medical leave-of-absence days and shall reimburse the facilities for up to 10 nonmedical leave-of-absence days; provided further, that medical leave-of-absence days shall include an observation stay in a hospital in excess of 24 hours; provided further, that not later than January 1, 2019, MassHealth shall report to the house and senate committees on ways and means the following for fiscal year 2018: (i) the number of nursing facility clients on a leave of absence, delineated by the nursing facility, by medical leave-of-absence days and medical leave-of-absence days that exceeded 10 days per hospital stay, nonmedical leave-of-absence days and the total number of days on leave of absence unduplicated member count; (ii) licensed beds monthly capacity levels per nursing home and the monthly total number of empty beds per nursing facility, total number of all nursing home residents and total MassHealth nursing home residents; (iii) 6 separate MassHealth payment rates and the average payment amount rate per nursing facility client resident; (iv) the actual number of nursing home residents for each of the 6 payment categories in clause (iii); (v) the aggregate payment amount per nursing facility by month; and (vi) all reports shall delineate by nursing home, including grand totals where

appropriate; and provided further, that no nursing home shall reassign a patient's bed during a leave of absence that is eligible for reimbursement under this item.....\$3,583,516,725

4000-0641 For nursing facility Medicaid rates; provided, that in fiscal year 2019 the executive office of health and human services, in consultation with the center for health information and analysis, shall establish rates that cumulatively total \$317,100,000 more than the annual payment rates established under the rates in effect as of June 30, 2002; provided further, that not less than \$38,300,000 shall be expended for a rate add-on for wages, shift differentials, bonuses, benefits and related employee costs paid to direct care staff of nursing homes; provided further, that MassHealth regulations for this rate add-on shall prioritize spending on hourly wage increases, shift differentials or bonuses paid to certified nurses' aides and housekeeping, laundry, dietary and activities staff; provided further, that the regulations shall ensure that any facility providing hourly wage increases, shift differentials or bonuses to registered nurses and licensed practical nurses shall also provide a proportional benefit to certified nurses' aides and housekeeping, laundry, dietary and activities staff; provided further, that MassHealth shall adopt all regulations and procedures to carry out this item; provided further, that MassHealth shall provide to the house and senate committee on ways and means an interim report not later than June 15, 2019 and a final report not later than December 31, 2019 on the impact of wages for direct care workers at the nursing home receiving the funds; provided further, that MassHealth shall recoup the entire amount of any unspent or impermissibly spent direct care add-on funds from a facility by December 31, 2019, plus a penalty of 25 per cent of the unspent or impermissibly spent amount; provided further, that funds shall not be expended for a facility that failed to report fiscal year 2017 direct care add-on data to MassHealth by January 30, 2018; provided further, that funds shall not be expended for a facility that failed to report fiscal year 2018 direct care add-on data to MassHealth by July 31, 2018; and provided further, that an amount for expenses related to the collection and administration of section 63 of chapter 118E of the General Laws shall be transferred to the executive office; and provided further, that the payments made under this item shall be allocated in an amount sufficient to implement section 622 of chapter 151 of the acts of 1996.....\$355,400,000

4000-0700 For health care services provided to medical assistance recipients under the executive office of health and human services' health care indemnity or third party liability plan, to medical assistance

recipients not otherwise covered under the executive office's managed care or senior care plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no payments for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose household incomes as determined by the executive office exceed 150 per cent of the federal poverty level; provided further, that children who have aged out of the custody of the department of children and families shall be eligible for benefits through the age limit specified in MassHealth's approved state plan; provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that notwithstanding any general or special law to the contrary the executive office shall expend not less than \$4,000,000 to begin to align MassHealth fee-for-service payment rates for outpatient and diversionary behavioral health services with payment rates of MassHealth accountable and managed care products; provided further, that funds for said rate add-on shall be expended for MassHealth recipients that receive benefits under items 4000-0430, 4000-0500, 4000-0601, 4000-0700, 4000-0880 and 4000-0940; provided further, that MassHealth may expend an additional \$13,000,000 in the aggregate for acute care hospitals that have more than 63 percent of their gross patient service revenue from governmental payers and free care as determined by the executive office; provided further, that MassHealth shall maintain the same level of federally-optional chiropractic services that were in effect in fiscal year 2016 that were included in its state plan or demonstration program in effect on January 1, 2002 for members enrolled in the primary care clinician program; provided further, that notwithstanding this item, funds may be expended from this item for the purchase of third-party insurance including, but not limited to, Medicare for any medical assistance recipient; provided further, that the executive office may reduce MassHealth premiums or copayments or offer other incentives to encourage enrollees to comply with wellness goals; provided further, that funds may be expended from this item for activities relating to customer service, disability determinations or utilization management and review, including patient screenings and evaluations, regardless of whether the activities are performed by a state agency, contractor, agent or provider; provided further, that

not later than March 1, 2019 the executive office shall report to the house and senate committees on ways and means on: (i) dental coverage available to MassHealth recipients as of January 1, 2019 as it compares to dental coverage available to MassHealth recipients on January 1, 2010; (ii) utilization of dental services in fiscal year 2018 and fiscal year 2019; (iii) actual and projected costs and revenue associated with dental coverage in fiscal year 2018 and fiscal year 2019; and (iv) estimated cost effectiveness of dental coverage as a contributor to MassHealth total cost of care; and provided further, that the executive office shall maintain full-year coverage for adult dental fillings and adult denture coverage and shall begin said coverage for adult periodontic services on June 1, 2019\$2,630,178,033

4000-0875 For MassHealth benefits to eligible individuals who require medical treatment for breast or cervical cancer under section 1902(a)(10)(A)(ii)(XVIII) of the Social Security Act and section 10D of chapter 118E of the General Laws; provided, that the executive office of health and human services shall provide these benefits to individuals whose incomes, as determined by the executive office, do not exceed 250 per cent of the federal poverty level, subject to continued federal approval; and provided further, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years\$6,191,803

4000-0880 For MassHealth benefits under clause (c) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E for children and adolescents whose household incomes, as determined by the executive office of health and human services, are above 150 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those children and adolescents in prior fiscal years; and provided further, that funds may be expended from this item for health care subsidies provided to eligible individuals under the last paragraph of section 9 and section 16D of said chapter 118E\$468,898,836

4000-0885 For the cost of health insurance subsidies paid to employees of small businesses in the insurance reimbursement program under section 9C of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to persons in prior fiscal years; provided further, that funds may be expended only for employees who are ineligible for subsidized insurance through the commonwealth health insurance connector authority and ineligible for any MassHealth program; provided further, that enrollment in this program may be capped to

ensure that MassHealth expenditures shall not exceed the amount appropriated; and provided further, that funds may be expended from this item for health care services provided to individuals eligible under clause (j) of subsection (2) of section 9A of said chapter 118E\$34,042,020

4000-0940 For health care services related to the Patient Protection and Affordable Care Act, Public Law 111-148; provided, that funds may be expended from this item for health care services to individuals ages 19 to 64, inclusive, whose household incomes, as determined by the executive office of health and human services, do not exceed 133 per cent of the federal poverty level and those who are eligible under clauses (b) and (d) of subsection (2) of section 9A of chapter 118E of the General Laws; and provided further, that MassHealth shall maintain the same level of vision services that were in effect in fiscal year 2018 for members enrolled in the Care Plus program\$2,127,699,573

4000-0950 For administrative and program expenses associated with the children’s behavioral health initiative under the settlement agreement in the case of Rosie D. v. Romney, 410 F. Supp. 2d 18 (D. Mass. 2006), to provide comprehensive, community-based behavioral health services to children suffering from severe emotional disturbances; provided, that not less than \$2,000,000 shall be expended as a rate add-on for MassHealth home and community-based behavioral health services including but not limited to outpatient therapy, in-home therapy and intensive care coordination provided to children and youth eligible through said item; provided further, that funds may be expended from this item for health care services provided to said persons in prior fiscal years; provided further, that the secretary of health and human services shall provide quarterly reports to the house and senate committees on ways and means on the implementation of the initiative; provided further, that said reports shall include, but not be limited to: (i) the results of the scheduled plan to date, including a schedule detailing commencement of services and associated costs by service type; (ii) an analysis of compliance with the terms of the settlement agreement to date; (iii) a detailed itemization of services and utilization by service type, geographical location and the age of the member receiving the service; (iv) data detailing the time that elapsed between a member’s request for services and commencement of an initial assessment for services; (v) the time to complete the initial assessment and the time that elapsed between the initial assessment for services and the commencement of services; and (vi) a quarterly update of whether projected expenditures are likely to exceed the amount appropriated in this

item; provided further, that any unexpended balance in this item shall revert to the General Fund on July 1, 2019; and provided further, that funds shall not be transferred from this item without notifying the house and senate committees on ways and means not less than 30 days before such a transfer.....\$256,757,691

4000-0990 For the executive office of health and human services to expend for the children’s medical security plan to provide health services for uninsured children from birth to 18 years of age, inclusive; provided, that the executive office of health and human services shall prescreen enrollees and applicants for Medicaid eligibility; provided further, that no applicant shall be enrolled in the program until the applicant has been denied eligibility for the MassHealth program; provided further, that the MassHealth benefit request shall be used as a joint application to determine the eligibility for both MassHealth and the children’s medical security plan; provided further, that the executive office shall maximize federal reimbursements for state expenditures made on behalf of the children; provided further, that the executive office shall expend all necessary funds from this item to ensure the provision of the maximum benefit levels for this program under section 10F of chapter 118E of the General Laws; provided further, that the maximum benefit levels for this program shall be made available only to those children who have been determined by the executive office to be ineligible for MassHealth benefits; and provided further, that funds may be expended from this item for health care services provided to said persons in prior fiscal years.....\$12,096,978

4000-1400 For the provision of MassHealth benefits to persons diagnosed with human immunodeficiency virus with incomes up to 200 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to said persons in prior fiscal years\$27,483,527

4000-1420 For payment to the Centers for Medicare and Medicaid Services in compliance with Title XIX of the Social Security Act.....\$425,567,963

4000-1425 For administrative and program expenses associated with community support services for persons with an acquired brain injury who were residing in long-term care facilities under the mediated solution to the final settlement agreement in the case of Hutchinson ex rel. Julien v. Patrick, 683 F. Supp. 2d 121 (D. Mass. 2010); provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years\$100,019,726

4000-1700 For the provision of information technology services within the executive office of health and human services\$102,264,307

Office for Refugees and Immigrants.

4003-0122 For a citizenship for new Americans program to assist legal permanent residents of the commonwealth in becoming citizens of the United States; provided, that the office for refugees and immigrants shall administer the program; provided further, that the program funded by this item shall provide assistance to persons who are within 3 years of eligibility to become citizens of the United States; provided further, that services shall include: English for Speakers of Other Languages/civics classes, citizenship application assistance, interview preparation and support services including, but not limited to, interpretation and referral services; provided further, that persons who would qualify for benefits under chapter 118A of the General Laws but for their status as legal non-citizens shall be given the highest priority for services; provided further, that persons who currently receive state-funded benefits which could be replaced in whole or in part by federally-funded benefits if those persons become citizens shall be given priority for services; and provided further, that funds may be expended for the programmatic and administrative support of the agency's refugee and immigrant services\$400,000

Center for Health Information and Analysis.

4100-0060 For the operation of the center for health information and analysis established in chapter 12C of the General Laws; provided, that the estimated costs of the center shall be assessed in the manner prescribed by section 7 of said chapter 12C; and provided further, that funds may be expended for the operation of the Betsy Lehman center for patient safety and medical error reduction\$27,431,406

4100-0061 For the center for health information and analysis, which may expend for the development, operation and maintenance of an all-payer claims database not more than \$750,000 from amounts paid to the center for all fees paid for health data information and from any federal financial participation associated with the collection and administration of health care claims data; provided, that retained revenues in excess of the appropriation for the fiscal year shall not revert to the General Fund but shall be available for expenditure in the subsequent fiscal year without further appropriation\$750,000

OFFICE OF DISABILITIES AND COMMUNITY SERVICES.

Massachusetts Commission for the Blind.

4110-0001	For the operation of the Massachusetts commission for the blind.....	\$1,345,263
4110-1000	For the community services program; provided, that not less than \$300,000 shall be expended for assistive technology services; and provided further, that the Massachusetts commission for the blind shall work in collaboration with the Massachusetts commission for the deaf and hard of hearing to provide assistance and services to the deaf-blind community through the deaf-blind community access network; provided further, that not less than \$350,000 shall be expended for the Talking Information Center to provide human voiced broadcasts of local news, articles and items of interest to visually impaired and otherwise disabled listeners.	\$6,421,917
4110-2000	For the turning 22 program of the commission	\$13,714,942
4110-3010	For vocational rehabilitation services for the blind operated in cooperation with the federal government; provided, that no funds from federal vocational rehabilitation grants or state appropriation shall be deducted for pensions, group health or life insurance or any other such indirect costs of federally-reimbursed state employees	\$3,340,735

Massachusetts Rehabilitation Commission.

4120-0200	For independent living centers; provided, that the commission shall report to the house and senate committees on ways and means not later than March 1, 2019 on the services provided by independent living centers, which shall include, but not be limited to the: (i) total number of consumers that requested and received services; (ii) types of services requested and received by consumers; (iii) total number of consumers moved from nursing homes; and (iv) total number of independent living plans and goals set and achieved by consumers	\$7,146,117
4120-1000	For the operation of the Massachusetts rehabilitation commission	\$351,425
4120-2000	For vocational rehabilitation services operated in cooperation with the federal government; provided, that funds from the federal vocational rehabilitation grant or state appropriations shall not be deducted for pensions, group health or life insurance or any other indirect costs of federally-reimbursed state employees; and provided further, that the commissioner, in making referrals to service providers, shall take into account a client's place of	

	residence and the proximity of the nearest provider to said residence	\$10,419,054
4120-3000	For employment assistance services; provided, that vocational evaluation and employment services for severely disabled adults shall be provided.....	\$2,188,801
4120-4000	For community-based services, which shall include, but not be limited to, protective services, adult support services, assistive technology services and the annualization of funding for turning 22 program clients who began receiving services in fiscal year 2018 under item 4120-4010 of chapter 47 of the acts of 2017; provided, that not less than \$1,920,000 shall be expended for assistive technology services; and provided further, that \$30,000 shall be expended for Living Independently For Equality, Inc. in the city of Brockton.....	\$10,342,558
4120-4001	For the housing registry for the disabled	\$80,000
4120-4010	For the turning 22 program of the commission	\$322,187
4120-5000	For homemaking services	\$4,336,826
4120-6000	For services for individuals with head injuries	\$16,364,075

Massachusetts Commission for the Deaf and Hard of Hearing.

4125-0100	For the operation of and services provided by the Massachusetts commission for the deaf and hard of hearing.....	\$5,732,684
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Department of Veterans' Services.

1410-0010	For the operation of the department of veterans' services; provided, that not less than \$15,000 shall be expended for veterans fishing therapy provided by Rifles to Rods; provided further, that not less than \$10,000 shall be expended to support the transition of veterans into law enforcement in the town of Hopkinton; provided further, that not less than \$50,000 shall be expended for the MetroWest Veterans District; provided further, that not less than \$100,000 shall be expended for renovations and updates to the Veterans of Foreign Wars building in the city of Salem; provided further, that not less than \$50,000 shall be expended for the Gaudette-Kirk Post # 138, Inc., Dept. Mass., Am. Leg., for the District 4 American Legion one hundredth anniversary celebration; provided further, that not less than \$10,000 shall be allocated to the Somerset Veterans' Department for the implementation of veteran grave identification software; and provided further, that not less	
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	than \$100,000 shall be expended to the town of Marshfield to support design, planning and construction costs for a new veterans home.....	\$3,717,840
1410-0012	For services to veterans, including the maintenance and operation of outreach centers; provided, that said centers shall provide counseling to incarcerated veterans and to Vietnam war era veterans who may have been exposed to agent orange and the families of said veterans; provided further, that centers shall provide services to veterans who were discharged after September 11, 2001 and the families of those veterans; provided further, that the department shall make a payment equal to the amount appropriated for each outreach center funded by this item in fiscal year 2018; provided further, that not less than \$100,000 shall be expended for the Veterans Mediation program administered by Quabbin Mediation, Inc.; and provided further, that not less than \$300,000 shall be expended to the Veterans Northeast Outreach Center, Inc., in the city of Haverhill	\$4,654,262
1410-0015	For the women veterans' outreach program	\$112,152
1410-0018	For the department of veterans' services, which may expend not more than \$690,000 for the maintenance and operation of veterans' cemeteries in the city known as the town of Agawam and the town of Winchendon from revenue collected from fees, grants, gifts and other contributions to the cemeteries	\$690,000
1410-0024	For the training and certification of veterans' benefits and services officers	\$356,482
1410-0075	For the train vets to treat vets program; provided, that the department shall work in conjunction with the William James College, Inc. to administer a behavioral health career development program for returning veterans	\$250,000
1410-0250	For veterans' homelessness services; provided, that the department shall make a payment equal to the amount appropriated for each homelessness service funded by this item in fiscal year 2018.....	\$3,202,655
1410-0251	For the maintenance and operation of homeless shelters and transitional housing for veterans at the New England Center and Home for Veterans located in the city of Boston.....	\$2,392,470
1410-0400	For reimbursements to cities and towns for money paid for veterans' benefits and for payments to certain veterans under section 6 of chapter 115 of the General Laws and for the payment	

of annuities to certain disabled veterans and the parents and un-remarried spouses of certain deceased veterans; provided, that annuity payments made under this item shall be made under sections 6A to 6C, inclusive, of said chapter 115; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amounts of veterans' benefits paid by cities and towns to residents of a soldiers' home, homeless shelter or transitional housing facility shall be paid by the commonwealth to said cities and towns; provided further, that under section 9 of said chapter 115, the department shall reimburse cities and towns for the cost of United States flags placed on the graves of veterans on Memorial Day; provided further, that notwithstanding any general or special law to the contrary, the secretary of veterans' services shall continue a training program for veterans' agents and directors of veterans' services in cities and towns; provided further, that training shall be provided annually and on an as needed basis to veterans' service organizations to provide information and education regarding the benefits available under said chapter 115 and all other benefits to which a veteran or a veteran's dependents may be entitled; provided further, that the veterans' agent shall advise the applicant of the right to assistance for medical benefits under said chapter 115 pending approval of the application for assistance under chapter 118E of the General Laws by the executive office; provided further, that the secretary may supplement healthcare under said chapter 118E with healthcare coverage under said chapter 115 if the secretary determines that supplemental coverage is necessary to afford the veteran, surviving spouse or dependent sufficient relief and support; provided further, that payments to, or on behalf of, a veteran, surviving spouse or dependent under said chapter 115 shall not be considered income for the purposes of determining eligibility under said chapter 118E; and provided further, that benefits awarded under section 6B of said chapter 115 shall be considered countable income\$75,910,270

1410-0630 For the administration of the veterans' cemeteries in the city known as the town of Agawam and the town of Winchendon\$1,172,842

1410-1616 For war memorials; provided, that not less than \$75,000 shall be expended for the maintenance and rehabilitation of the Vietnam Veterans Memorial in the city of Worcester; provided further, that not less than \$20,000 shall be expended to the city of Beverly for the creation of a Vietnam War Veterans Memorial; and provided further, that not less than \$7,100 shall be expended for a monument to honor veterans in the town of Townsend.....\$102,100

Soldiers' Home in Massachusetts.

4180-0100	For the maintenance and operation of the Soldiers' Home in Massachusetts located in the city of Chelsea, including a specialized unit for the treatment of patients with Alzheimer's disease; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any admission or hospitalization which exceeds the amount of fees charged in fiscal year 2018.....	\$27,286,375
4180-1100	For the Soldiers' Home in Massachusetts, which may expend not more than \$600,000 in revenues for facility maintenance and patient care, including personnel costs; provided, that 60 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, after compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into the retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that if the registrar of motor vehicles projects that total revenues from the purchase of license plates with the designation VETERAN will exceed the amounts appropriated in this item and item 4190-1100, the registrar shall notify the secretary of administration and finance and the house and senate committees on ways and means	\$600,000

Soldiers' Home in Holyoke.

4190-0100	For the maintenance and operation of the Soldiers' Home in Holyoke; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any outpatient treatment, admission or hospitalization which exceeds the amount of fees charged in fiscal year 2018	\$22,592,998
4190-0101	For the Soldiers' Home in Holyoke, which may expend for its operation not more than \$5,000 from the licensing of the property for placement of aerial antennas	\$5,000
4190-0102	For the Soldiers' Home in Holyoke, which may expend for the outpatient pharmacy program not more than \$110,000 from	

copayments which it may charge to users of the program; provided, that no copayment shall be imposed or required of any person which exceeds the level of copayments charged in fiscal year 2018.....\$110,000

4190-0200 For the Soldiers’ Home in Holyoke, which may expend not more than \$50,000 from fees collected from veterans in its care to provide television and telephone services to residents; provided, that fees from the use of telephones and televisions shall only be expended for payments to vendors for the services; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers’ Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$50,000

4190-0300 For the Soldiers’ Home in Holyoke, which may expend not more than \$763,219 for the operation of 12 long-term care beds from revenue generated through the occupancy of these beds; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers’ Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$763,219

4190-1100 For the Soldiers’ Home in Holyoke, which may expend not more than \$400,000 for facility maintenance and patient care, including personnel costs; provided, that 40 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, upon compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into the retained revenue account of the Soldiers’ Home; provided further, that the Soldiers’ Home may accept gifts, grants, donations and bequests; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers’ Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$400,000

OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

Department of Youth Services.

4200-0010	For the administration of the department of youth services; provided, that the department shall continue to collaborate with the department of elementary and secondary education in order to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings; provided further, that the department shall continue to execute its education funding initiative; provided further, that the commissioner of youth services may transfer funds between items 4200-0100, 4200-0200 and 4200-0300, as necessary, under an allocation plan which shall detail, by object class, the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means not less than 15 days prior to any transfer; provided further, that not more than 6 per cent of any such item shall be transferred in fiscal year 2019; and provided further, that not less than \$50,000 shall be expended on art programming and supplies for the department	\$4,337,114
4200-0100	For supervision, counseling and other community-based services provided to committed youths in non-residential care programs of the department.....	\$23,920,854
4200-0200	For pre-trial detention programs, including purchase-of-service and state-operated programs; provided, that the department shall expend not less than \$500,000 for the detention diversion advocacy program to be coordinated by the Robert F. Kennedy Children's Action Corps, Inc. to prevent high-risk juveniles presenting before the court from penetrating further into the juvenile justice system	\$29,442,669
4200-0300	For secure facilities, including purchase-of-service and state-operated programs incidental to the operations of the facilities; provided, that funds shall be expended to address the needs of the female population; provided further, that funds shall be expended to address suicide prevention; and provided further, that the commissioner shall notify the house and senate committees on ways and means not later than 90 days in advance of any closure of facility or department program	\$115,182,010
4200-0500	For enhanced salaries for teachers at the department of youth services.....	\$3,059,187

4200-0600 For the operation of secure facilities to detain arrested youth before arraignment under the alternative lock up program\$2,397,359

Department of Transitional Assistance.

4400-1000 For the central administration of the department of transitional assistance; provided, that all costs associated with verifying disability for all programs of the department shall be paid from this item; provided further, that the department shall submit on a monthly basis to the house and senate committees on ways and means and the secretary of administration and finance a status report on program expenditures, savings and revenues, error rate measurements and public assistance caseloads and benefits; provided further, that the department shall collect all out-of-court settlement restitution payments; provided further, that the restitution payments shall include, but not be limited to, installment and lump sum payments; provided further, that notwithstanding any general or special law to the contrary and unless otherwise expressly provided, federal reimbursements received for the department, including reimbursements for administrative, fringe and overhead costs for the current fiscal year and prior fiscal years, shall be credited to the General Fund; provided further, that an application for assistance under chapter 118 of the General Laws shall also be an application for assistance under chapter 118E of the General Laws; provided further, that if the department denies assistance under said chapter 118, the department shall transmit the application to the executive office of health and human services for a determination of eligibility under said chapter 118E; provided further, that the department of transitional assistance shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that after April 1, 2019 the commissioner of transitional assistance may transfer funds for identified deficiencies between items 4403-2000, 4405-2000 and 4408-1000; provided further, that the distribution of the funds to be transferred shall be included in an allocation plan, which the commissioner shall file with the house and senate committees on ways and means not less than 15 days before any transfer; and provided further, that upon approval by the executive office for administration and finance, the commissioner of transitional assistance may transfer funds for identified deficiencies between this item and item 4400-1100\$62,690,146

4400-1001 For programs to increase the commonwealth’s participation rate in the supplemental nutrition assistance program and other federal nutrition programs; provided, that funds shall be expended for a grant to Project Bread – The Walk for Hunger, Inc.; provided further, that the work of department employees paid for from this item shall be restricted to processing supplemental nutrition assistance program applications; provided further, that the department shall not require supplemental nutrition assistance program applicants to provide reverification of eligibility factors previously verified and not subject to change; provided further, that notwithstanding any general or special law to the contrary, the department shall require only 1 signature from supplemental nutrition assistance program applicants; provided further, that the department shall fund a unit staffed by department employees to respond to supplemental nutrition assistance program inquiries and arrange and conduct telephone interviews for initial supplemental nutrition assistance program applications from this item; provided further, that the department shall fund a system to image and catalog eligibility documents electronically from this item; provided further, that funds may be expended for supplemental nutrition assistance program outreach; provided further, that the department shall report to the house and senate committees on ways and means not later than December 3, 2018 on the status of these programs; and provided further, that \$4,000,000 shall be expended to the Food Insecurity Nutrition Incentive grant program for the project costs of the Massachusetts healthy incentives program.....\$7,162,023

4400-1020 For the operation of the secure jobs connect program for employment support, job training and job search services for homeless or previously homeless families receiving assistance from the department of housing and community development under items 7004-0101, 7004-0108, 7004-9024 or 7004-9316; provided, that participants receiving assistance under said items 7004-0101 and 7004-0108 shall receive a minimum of 12 months of housing stabilization services under said items 7004-0101 and 7004-0108; provided further, that services shall be delivered by community-based agencies that have demonstrated experience working in partnership with regional administering agencies including, but not limited to: Community Teamwork Inc.; Father Bill's & MainSpring, Inc.; Way Finders; Jewish Vocational Service, Inc.; SER-Jobs for Progress, Inc.; South Middlesex Opportunity Council, Inc.; and Worcester Community Action Council, Inc.; provided further, that the department of housing and community development shall make available rental assistance pursuant to item 7004-9024 to ensure effective participation in this

program; provided further, that service delivery agencies shall seek additional federal, state or private funds to ensure the effective continuation of regional partnerships; and provided further, that the department shall report to the house and senate committees on ways and means not later than March 15, 2019, by type of service or program provided, on the: (i) housing situation, including the stability of housing, for program participants; (ii) employment status, including employment history, of program participants; (iii) total number of program participants; and (iv) number of program participants who are no longer receiving assistance under said items 7004-0101, 7004-0108, 7004-9024 or 7004-9316\$1,000,000

4400-1025 For domestic violence specialists at local area offices\$1,610,041

4400-1100 For the payroll of the department’s caseworkers; provided, that only employees of bargaining unit 8 shall be paid from this item.....\$72,831,971

4400-1979 For the department of transitional assistance to administer, in consultation with the commonwealth corporation, an employment counseling and job training program and the pathways to self-sufficiency program respectively established under sections 3B and 3C of chapter 118 of the General Laws and for the full employment program established under section 110 of chapter 5 of the acts of 1995, as amended by section 29 of chapter 158 of the acts of 2014\$1,000,000

4401-1000 For employment and training services for recipients of benefits provided under the transitional aid to families with dependent children program; provided, that funds from this item may be expended on former recipients of the program for up to 1 year after termination of their benefits; provided further, that the department may expend funds on such services for the non-custodial parents of dependent children receiving transitional aid to families with dependent children; provided further, that the department shall expend funds for the young parents program and the competitive integrated employment services program; provided further, that not less than \$1,000,000 shall be expended for the office for refugees and immigrants including, but not limited to, the service providers with whom the office for refugees and immigrants entered into service agreements in fiscal year 2018 under this item; provided further, that certain parents who have not yet reached 18 years of age, including those who are ineligible for transitional aid to families with dependent children and who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents’ income, shall be eligible to receive services; provided further, that not less than \$170,000 shall be

provided for learning disability assessments through the University of Massachusetts; provided further, that not less than \$779,058 shall be expended for transportation benefits for recipients of transitional aid to families with dependent children; provided further, that not less than \$200,000 shall be expended for the DTA Works internship program; provided further, that not less than \$100,000 shall be expended for a transportation program developed and operated by the South Middlesex Opportunity Council; provided further, that the department of transitional assistance shall file a report with the house and senate committees on ways and means not later than March 1, 2019 detailing: (i) the number of clients served by these programs; (ii) the number of clients who transition into employment, when applicable; (iii) the number of clients who remain in employment after 90 days, when applicable; (iv) the number of clients who remain in employment after 1 year, when applicable; and (v) other quantifiable data related to client outcomes as designed by these programs; provided further, that the department shall examine the outcomes of these programs to determine which are effective in transitioning clients to employment and increasing self-sufficiency; and provided further, that the department shall consider other programs to meet transitional employment needs of clients.....\$14,264,226

4403-2000

For a program of transitional aid to families with dependent children; provided, that the need standard shall be equal to the standard that was in effect in fiscal year 2018 unless the department determines that a reduction in the monthly payment standard shall be implemented before the end of the fiscal year to keep program expenditures within the amounts appropriated in this item; provided further, that the payment standard shall be equal to the need standard; provided further, that the department shall notify parents under 20 years of age who are receiving benefits from the program of the requirements of clause (2) of subsection (i) of section 110 of chapter 5 or any successor law; provided further, that a \$40 per month rental allowance shall be paid to households incurring a rent or mortgage expense and not residing in public or subsidized housing; provided further, that a non-recurring children’s clothing allowance of \$350 shall be provided to each child eligible under this program in September 2018; provided further, that the children’s clothing allowance shall be included in the standard of need for the month of September 2018; provided further, that benefits under this program shall not be available to those families in which a child has been removed from the household under a court order after a care and protection hearing under chapter 119 of the General Laws or to adult recipients otherwise eligible for transitional aid to families with

dependent children but for the temporary removal of the dependent child or children from the home by the department of children and families under department procedures; provided further, that notwithstanding section 2 of chapter 118 of the General Laws or any other general or special law to the contrary, the department shall render aid to pregnant women with no other eligible dependent children only if it has been medically verified that the child is expected to be born within the month the payments are to be made or within the 3-month period after the month of payment and who, if the child had been born and was living with that parent in the month of payment, would be categorically and financially eligible for transitional aid to families with dependent children benefits; provided further, that certain families that suffer a reduction in benefits due to a loss of earned income and participation in retrospective budgeting may receive a supplemental benefit to compensate them for the loss; provided further, that the department shall, to the extent feasible within the existing appropriation and funding from other sources, review its disability standards to determine the extent to which such standards reflect the current medical and vocational criteria; provided further, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities not less than 75 days before any changes to the disability standards are proposed; provided further, that the department shall provide oral and written notification to all recipients of their childcare benefits at the time of application and on a semiannual basis; provided further, that the notification shall include the full range of childcare options available, including center-based childcare, family-based childcare and in-home relative childcare; provided further, that the notification shall detail available childcare benefits for current and former recipients, including employment and training benefits and transitional benefits; provided further, that the notice shall also advise recipients of the availability of supplemental nutrition assistance program benefits; provided further, that in promulgating, amending or rescinding its regulations relative to eligibility for, or levels of, benefits under the program, the department shall take into account the amounts available to it for expenditure from this item so as not to exceed this appropriation; provided further, that not less than \$1,000,000 shall be expended for cash and transportation benefits for newly employed transitional aid to families with dependent children clients for a period not to exceed 12 months to assist them with short-term self-sufficiency; provided further, that notwithstanding any general or special law to the contrary, the department of transitional assistance shall calculate benefits provided under item 4403-2000,

in the same manner as the previous fiscal year; provided further, that the department’s calculation of benefits shall not preclude the department from making eligibility or benefit changes that lead to an increase in eligibility or benefits; provided further, that the department shall report to the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the house of representatives and senate 75 days before adopting eligibility or benefit changes; and provided further, that the report shall include the text of, basis and reasons for the proposed changes\$200,780,967

4403-2007 For a nutritional benefit program for low-income workers; provided, that benefits shall be provided only to those for whom receiving these benefits will improve the work participation rate under the federal program of temporary assistance for needy families.....\$300,000

4403-2008 For transportation benefits for supplemental nutrition assistance program recipients participating in the SNAP work program\$1,500,000

4403-2119 For the provision of structured settings as provided in subsection (i) of section 110 of chapter 5 of the acts of 1995 or any successor law for parents under 20 years of age who are receiving benefits under the transitional aid to families with dependent children program.....\$8,808,455

4405-2000 For the state supplement to the Supplemental Security Income program for the aged and disabled, including a program for emergency needs for Supplemental Security Income recipients; provided, that the expenses of special grant recipients residing in rest homes, as provided in section 7A of chapter 118A of the General Laws, may be paid from this item; provided further, that the department, in collaboration with the executive office of health and human services, may fund an optional supplemental living arrangement category under the federal Supplemental Security Income program that makes payments to persons living in assisted living residences certified under chapter 19D of the General Laws who meet the income and clinical eligibility criteria established by the department and the executive office; provided further, that the optional category of payments shall only be administered in conjunction with the Medicaid group adult foster care benefit; and provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item.....\$220,466,788

4408-1000 For a program of cash assistance to certain residents of the commonwealth, who are found by the department to be eligible for

the emergency aid to the elderly, disabled and children under chapter 117A of the General Laws and regulations promulgated by the department, subject to the limitations of appropriation for such purpose; provided, that the recipient shall not be subject to sponsor income deeming or related restrictions; provided further, that the payment standard shall equal the payment standard in effect under the general relief program in fiscal year 1991; provided further, that the department may provide benefits to persons age 65 or older who have applied for benefits under chapter 118A of the General Laws, to persons suffering from a medically-determinable impairment or a combination of impairments which is expected to last for a period as determined by department regulations and which substantially reduces or eliminates the individuals' capacity to support themselves and which has been verified by a competent authority, to certain persons caring for a disabled person, to otherwise eligible participants in the vocational rehabilitation program of the Massachusetts rehabilitation commission and to dependent children who are ineligible for benefits under both chapter 118 of the General Laws and the separate program established under section 210 of chapter 43 of the acts of 1997 and parents or other caretakers of dependent children who are ineligible under said chapter 118 and under the separate program; provided further, that no person incarcerated in a correctional institution shall be eligible for benefits under the program; provided further, that no funds shall be expended from this item for the payment of expenses associated with a medical review team, other disability screening process or costs associated with verifying disability for this program; provided further, that the department shall adopt emergency regulations under chapter 30A of the General Laws to implement the changes to the program required by this item immediately and within the appropriation; provided further, that in implementing the program for fiscal year 2019, the department shall include all eligibility categories authorized in this item at the payment standard in effect for the former general relief program in fiscal year 1991; provided further, that in promulgating, amending or rescinding its regulations with respect to eligibility or benefits, including the payment standard, medical benefits and any other benefits under this program, the department shall take into account the amount available to it for expenditure by this item so as not to exceed the amount appropriated in this item; provided further, that the department may promulgate emergency regulations under said chapter 30A to implement these eligibility or benefit changes or both; provided further, that nothing in this item shall be construed to create any right accruing to recipients of the former general relief program; provided further, that reimbursements collected from the Social Security

Administration on behalf of former clients of the emergency aid to the elderly, disabled and children program or unprocessed payments from the program that are returned to the department shall be credited to the General Fund; provided further, that notwithstanding any general or special law to the contrary, 75 days before adopting any eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the senate and house of representatives a detailed and comprehensive report setting forth the text of, basis and reasons for the proposed changes; and provided further, that the report shall state exactly which components of the current benefit package will be altered and the department's most accurate assessment of the effects of benefit or eligibility changes upon recipient families\$74,872,788

OFFICE OF HEALTH SERVICES.

Department of Public Health.

- 4510-0020 For the department of public health, which may expend not more than \$151,200 in retained revenues collected from fees charged by the food protection program for program costs of said program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$151,200

- 4510-0025 For the department of public health, which may expend not more than \$893,590 for the MDPH-SEAL Program from retained revenues collected from MassHealth and other third-party reimbursements for preventive oral health procedures; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$893,590

- 4510-0040 For the department of public health, which may expend not more than \$73,734 from fees assessed under chapter 111N of the General Laws for the regulation of all pharmaceutical and medical device companies that market their products in the commonwealth; provided, that for the purpose of accommodating timing

discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$73,734

4510-0100 For the administration and operation of the department of public health, including the personnel support of programmatic staff within the department, including the health statistics program, the operation of the registry of vital records and statistics and the cancer registry established in section 111B of chapter 111 of the General Laws\$17,650,781

4510-0110 For community health center services; provided, that not less than \$250,000 shall be expended on a statewide program for technical assistance to said community health centers which shall be provided by a state primary care association qualified under section 330A(f)(1) of the United States Public Health Service Act, 42 U.S.C. 254c(f)(1); provided further, that not less than \$100,000 shall be expended to Manet Community Health Center, Incorporated for the further development of in-house, integrated behavioral health programs at health center locations in the cities of Quincy and Taunton and the town of Hull; provided further, that the programs shall provide assessment, counseling and treatment for conditions and disorders relating to mental health, substance abuse and both mental health and substance abuse; provided further, that not less than \$250,000 shall be expended to the Greater Lawrence Family Health Center for programs to increase access to health care for the medically underserved in the city of Haverhill; provided further, that such programs shall include the development of a full-service community health center in the city of Haverhill with collaborative, graduate degree-level programs to train advanced practice nurses by Regis College; provided further, that the expenditure of such funds shall be contingent on the Greater Lawrence Family Health Center providing a matching amount of not less than \$250,000 in private funding; and provided further, that not less than \$25,000 shall be expended for the Mattapan Integrative Care Partnership Pilot program among the Mattapan Community Health Center, Mattahunt Community Center, Mattahunt Elementary School and the Wheelock College Social Work Department.....\$878,653

4510-0112 For the department of public health to conduct a postpartum depression pilot program at community health centers in the cities of Holyoke, Lynn and Worcester and in the Jamaica Plain section of the city of Boston.....\$200,000

- 4510-0600 For an environmental and community health hazards program, including control of radiation and nuclear hazards, consumer products protection, food and drugs, lead poisoning prevention under chapter 482 of the acts of 1993, lead-based paint inspections in day care facilities, inspections of radiological facilities, licensing of x-ray technologists and the administration of the bureau of environmental health assessment under chapter 111F of the General Laws; provided further, that not less than \$25,000 shall be expended to the Silent Spring Institute, Inc.; and provided further, that not less than \$125,000 shall be expended for the testing and treatment of cyanobacteria and related contaminants in Monponsett Pond in the town of Halifax\$3,905,666
- 4510-0615 For the department of public health, which may expend not more than \$180,000 from assessments collected under section 5K of chapter 111 of the General Laws for services provided to monitor, survey and inspect nuclear power reactors; provided, that the department may expend not more than \$1,592,312 from fees collected from licensing and inspecting users of radioactive material within the commonwealth under licenses presently issued by the Nuclear Regulatory Commission; provided further, that the retained revenues may be used for the costs of both programs, including the compensation of employees; provided further, that in fiscal year 2019the department shall expend an amount not less than expended in fiscal year 2018 for the C-10 Research and Education Foundation, Inc. to provide radiological monitoring in the6 communities of the commonwealth that are within the plume exposure emergency planning zone of Seabrook Nuclear Power plant; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$1,772,312
- 4510-0616 For the department of public health, which may expend not more than \$1,037,750for a drug registration and monitoring program from retained revenues collected from fees charged to registered practitioners, including physicians, dentists, veterinarians, podiatrists and optometrists for controlled substance registration; provided, that funds may be expended from this item for the costs of personnel; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment

amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$1,037,750

4510-0710 For the operation of the division of health care safety and quality and the office of patient protection; provided, that services funded through this item shall include, but not be limited to, education, training, intervention, support, surveillance and evaluation; provided further, that funds shall be expended for the advancement of the prescription drug monitoring program and the maintenance and enhancement of prescription drug monitoring information exchange architecture to support interstate prescription drug monitoring data sharing; and provided further, that the department shall expend not less than \$500,000 for the development and implementation of the Mobile Integrated Healthcare program.....\$11,297,648

4510-0712 For the department of public health, which may expend not more than \$3,118,125 in retained revenues collected from the licensure of health facilities and fees for the program costs of the division of health care quality resulting from individuals applying for emergency medical technician licensure and recertification; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$3,118,125

4510-0721 For the operation and administration of the board of registration in nursing.....\$670,216

4510-0722 For the operation and administration of the board of registration in pharmacy.....\$1,118,782

4510-0723 For the operation and administration of the board of registration in medicine and the committee on acupuncture.....\$152,543

4510-0724 For the board of registration in medicine, including the physician profiles program; provided, that the board may expend revenues not to exceed \$300,503 from new revenues associated with increased license and renewal fees\$300,503

4510-0725 For the operation and administration of certain health boards of registration, including the boards of registration in dentistry, nursing home administrators, physician assistants, perfusionists, genetic counselors and respiratory therapists\$357,953

4510-0790	For regional emergency medical services; provided, that the regional emergency medical services councils designated under 105 C.M.R. 170.101 and the central medical emergency direction centers that were in existence on January 1, 1992 shall remain the designated councils and central medical emergency direction centers	\$807,000
4510-0810	For a statewide sexual assault nurse examiner program and pediatric sexual assault nurse examiner program for the care of victims of sexual assault; provided, that not less than \$900,000 shall be expended for the support of the statewide delivery system of children's advocacy centers with funding administered by the Massachusetts Children's Alliance, Inc.; and provided further, that the program shall operate under specific statewide protocols and by an on-call system of nurse examiners	\$4,994,520
4510-3008	For the Argeo Paul Cellucci Amyotrophic Lateral Sclerosis Registry established in section 25A of chapter 111 of the General Laws	\$267,415
4510-3010	For a grant to the Down Syndrome program at the Children's Medical Center at the University of Massachusetts medical center based on the patient-centered medical home concept.....	\$150,000
4512-0103	For human immunodeficiency virus and acquired immune deficiency syndrome, or HIV/AIDS, services, programs and related services for persons affected by the associated conditions of viral hepatitis, sexually transmitted infections and tuberculosis; provided, that funding shall be provided proportionately to each of the demographic groups afflicted by HIV/AIDS and associated conditions; provided further, that in compliance with the Patient Protection and Affordable Care Act, the department of public health shall ensure that vendors delivering HIV/AIDS community testing and screening shall seek third-party reimbursement for these services; and provided further, that no funds from this item shall be expended for disease research in fiscal year 2019.....	\$30,834,416
4512-0106	For the department of public health, which may expend for the HIVDrug Assistance Program (HDAP) not more than \$7,500,000 from revenues received from pharmaceutical manufacturers participating in the section 340B rebate program of the Public Health Service Act administered by the Health Resources and Services Administration and the office of pharmacy affairs; provided, that these services shall include activities eligible for coverage through the Ryan White Program, with priority given to HDAP; provided further, that any excess rebate revenue collected	

beyond the ceiling of this appropriation shall be deposited in the General Fund; provided further, that services in an amount equivalent to the amount deposited in the General Fund shall be funded through the item 4512-0103; and provided further, that the department of public health may make expenditures from the start of each fiscal year from this account in anticipation of receipt of rebate revenues from pharmaceutical manufacturers\$7,500,000

4512-0200 For the bureau of substance abuse services, including a program to reimburse driver alcohol education programs for services provided for court-adjudicated indigent clients; provided, that not less than \$500,000 shall be expended for a voluntary training and accreditation program for owners and operators of alcohol and drug-free housing under section 18A of chapter 17 of the General Laws; provided further, that the department of public health shall ensure that vendors providing methadone treatment shall seek third-party reimbursement for these services; provided further, that not less than \$1,180,000 shall be expended for the extended release naltrexone program under section 158 of chapter 46 of the acts of 2015; provided further, that the department of public health shall provide not less than \$100,000 for a statewide program to improvetraining for the care of newborns with neonatal abstinence syndrome at hospital-based facilities that care for mothers and newborns, including the 10 level III neonatal intensive care units; provided further, that under section 236 of chapter 111 of the General Laws the department shall enhance data sharing capabilities and collaborate across agencies to ensure coordination of services for newborns with neonatal abstinence syndrome; provided further, that not less than \$1,000,000 shall be expended for supportive case management services; provided further, that not less than \$1,000,000 shall be expended to increase the number of residential rehabilitation services with priority given to families, youth, transitional age youth and young adults; provided further, that not less than \$250,000 shall be expended on substance abuse programming for recovery centers; provided further, that not less than \$1,500,000 shall be expended to preserve and expand the programs currently funded by the Massachusetts Access to Recovery (MA-ATR) program; provided further, that not less than \$3,500,000 shall be expended for funding 5 recovery centers that are not currently funded by the department of public health; provided further, that not less than \$60,000 shall be expended for the Opioid Task Force in the town of Natick; provided further, not less than \$500,000 shall be expended on substance abuse treatment for victims of commercial sexual exploitation; provided further, that said treatment shall utilize a medical model and include trauma-informed services with intensive peer support; provided

further, that not less than \$100,00 shall be expended on the South Middlesex Council’s opioid crisis response program; and provided further, that in order to support and strengthen public access to substance abuse services in the commonwealth funds shall be expended to maintain programming, including, but not limited to, the following: (i) centralized intake capacity service under section 18 of said chapter 17; (ii) the number and types of facilities that provide treatment; and (iii) detoxification and clinical stabilization service beds in the public system.....\$141,783,457

General Fund78.33%
 Marijuana Regulation Fund21.67%

4512-0201 For substance abuse step-down recovery services, or level B beds and services and other critical recovery services with severely reduced capacity; provided, that no funds shall be expended in the AA object class\$4,908,180

4512-0202 For jail diversion programs primarily for non-violent offenders with opioid or opiate addiction to be procured by the department of public health; provided, that each program shall have not less than 60 beds and shall provide clinical assessment services to the respective courts, inpatient treatment for not more than 90 days and ongoing case management services for not more than 1 year; provided further, that individuals may be diverted to this or other programs by a district attorney in conjunction with the commissioner of probation if: (i) there is reason to believe that the individual being diverted suffers from an addiction to opioids or opiates or from another substance use disorder; and (ii) the diversion of the individual is clinically appropriate and consistent with established clinical and public safety criteria; provided further, that programs shall be established in separate counties in locations deemed suitable by the department of public health; provided further, that the department of public health shall coordinate operations with the sheriffs, the district attorneys, the commissioner of probation and the department of correction; and provided further, that not more than \$500,000 shall be expended to support the ongoing treatment needs of clients after 90 days for which there is no other payer\$1,940,000

4512-0203 For family intervention and care management services programs, a young adult treatment program and early intervention services for individuals who are dependent on or addicted to alcohol, controlled substances or both\$1,440,450

4512-0204 For the purchase, administration and training of firstresponders and bystanders pursuant to naloxone distribution programs; provided, that funds shall be expended to maintain funding for first responder naloxone grants and bystander distribution in communities with high incidences of overdose; provided further, that the commissioner of public health may transfer funds between this item and item 4512-0200 as necessary, under an allocation plan which shall detail the distribution of the funds to be transferred; provided further, that the commissioner shall file said allocation plan with the house and senate committees on ways and means not less than 30 days before any such transfer; provided further, that the department of public health shall submit a report not later than October 1, 2018 to the house and senate committees on ways and means on: (i) the communities included in the program expansion; (ii) the number of participants for each community; and (iii) the amount of naloxone purchased and distributed, delineated by community; and provided further, that not less than \$20,000 shall be provided for the county of Barnstable for the purchase of Naloxone through the municipal naloxone bulk purchase program\$990,000

4512-0205 For grants and contracts with substance use programs to provide comprehensive prevention, intervention and recovery services; provided, that not less than \$30,000 shall be expended for the substance use peer recovery program in the town of Ashland; provided further, that \$75,000 shall be expended for the Hopkinton Organizing for Prevention Program; provided further, that \$50,000 shall be expended for the T.H.R.I.V.E. Substance Abuse Prevention Program; provided further, that not less than \$150,000 shall be expended for the Holliston School Substance Abuse Prevention program; provided further, that not less than \$45,000 shall be expended for the post-naloxone treatment program in the town of Holliston; provided further, that not less than \$25,000 shall be expended for the Natick Service Council for Veterans substance abuse prevention; provided further, that not less than \$50,000 shall be expended for Serenity House; provided further, that not less than \$50,000 shall be expended for the Drug Story Theater, Inc.'s program for substance use prevention, treatment and education; provided further, that not less than \$75,000 shall be expended for the Cambridge Health Alliance Foundation, Inc., for increased access to office-based opioid treatment services in the city of Everett; provided further, that not less than \$100,000 shall be expended for a federally-qualified community health center with a 24-hour-a-day, 7-day-a-week emergency department licensed as a

satellite unit under 105 CMR 1304; provided further, that not less than \$155,000 shall be expended to the South Boston Collaborative Center, Inc., for substance abuse programming; provided further, that not less than \$50,000 shall be expended for the town of Lynnfield to hire a coordinator for a new substance abuse committee; provided further, that not less than \$150,000 shall be expended for the Empowering Mothers for Positive Outcomes with Early Referral Program at Baystate Medical Center, Inc.; provided further, that not less than \$50,000 shall be expended for the Champion Plan, Inc. in the city of Brockton; provided further, that not less than \$54,000 shall be expended for Improbable Players, Inc., to provide school-based programs on substance use prevention; provided further, that not less than \$25,000 shall be expended for the Charlestown Coalition; provided further, that not less than \$100,000 shall be expended for planning, initial staffing and startup costs at Saint Francis House in the city of Boston for its substance use disorder outpatient clinic; provided further, that not less than \$25,000 shall be expended for a substance use and detox program in the county of Dukes County administered through Martha's Vineyard Community Services, Inc; provided further, that not less than \$35,000 shall be expended for Community Action for Safe Alternatives, CASA, in the town of Winthrop; and provided further, that not less than \$270,000 shall be expended in equal amounts for the following substance abuse coalitions and community partnerships: Avon Coalition for Every Student; Braintree Community Partnership on Substance Abuse; Canton Alliance Against Substance Abuse; EB Hope, Inc. in the town of East Bridgewater; Easton Wings of Hope; Milton Substance Abuse Prevention Coalition; Randolph Substance Abuse Prevention Coalition; Sharon Substance Prevention and Resource Commission; and Organizing Against Substances in Stoughton.....\$1,564,000

4512-0225 For the department of public health, which may expend not more than \$1,500,000 for a compulsive gamblers' treatment program from unclaimed prize money held in the State Lottery Fund for more than one year from the date of the drawing when the unclaimed prize money was won and from the proceeds of a multi-jurisdictional lottery game under subsection (e) of section 24A of chapter 10 of the General Laws; provided, that the comptroller shall transfer the amount to the General Fund; and provided further, that for the purpose of accommodating timing

discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$1,500,000

4512-0500 For dental health services; provided, that not less than \$1,595,525 shall be expended for the comprehensive dental program for adults with developmental disabilities; and provided further, that \$300,000 shall be expended for the Forsyth Institute’s Center for Children’s Oral Health to expand the ForsythKids program focused on children and adolescents and to study the emerging association between oral health status and academic performance\$2,025,016

4513-1000 For the provision of family health services; provided, that not less than \$5,511,509 shall be expended for comprehensive family planning services, including HIV counseling and testing, community-based health education and outreach services provided by comprehensive family planning agencies; and provided further, that funds may be expended for the birth defects monitoring program\$5,711,509

4513-1002 For women, infants and children, or WIC, nutrition services in addition to funds received under the federal nutrition program; provided, that funds from this item shall supplement federal funds to enable federally-eligible women, infants and children to be served through the WIC program\$11,869,725

4513-1012 For the department of public health, which may expend not more than \$28,400,000 from retained revenues received from federal cost-containment initiatives including, but not limited to, infant formula rebates; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$28,400,000

4513-1020 For the early intervention program; provided, that the department shall report quarterly to the house and senate committees on ways and means on the total number of units of service purchased and the total expenditures for the units of service paid by the department, the executive office of health and human services and third-party payers for early intervention services for the following service categories: (i) home visit; (ii) center-based individual; (iii) child-focused group; (iv) parent-focused group; and (v) screening

and assessment; provided further, that the department shall make all reasonable efforts to secure third-party and Medicaid reimbursements for the services funded in this item; provided further, that funds from this item shall be expended to provide respite services to families of children enrolled in early intervention programs who have complex care requirements, multiple disabilities and extensive medical and health needs; provided further, that priority shall be given to low-income and moderate-income families; provided further, that no claim for reimbursement made on behalf of an uninsured person shall be paid from this item until the program receives notice of a denial of eligibility for the MassHealth program from the executive office of health and human services; provided further, that MassHealth shall cover the costs incurred for the transportation of MassHealth members who participate in said early intervention program; provided further, that nothing in this item shall give rise to, or shall be construed as giving rise to, enforceable legal rights to any such services or an enforceable entitlement to the early intervention services funded in this item; provided further, that the department shall provide written notification to the house and senate committees on ways and means not less than 90 days before any change to its current eligibility criteria; provided further, that no eligibility changes shall be made before January 1, 2019; provided further, that funds may be used to pay for current and prior year claims; provided further, that the department shall provide services to eligible children through 1 service delivery model and shall not determine eligibility for services based on family insurance status; provided further, that not later than March 15, 2019, the department shall submit to the executive office for administration and finance and the house and senate committees on ways and means a status update on the early intervention, state-assigned student identifier pilot program; and provided further, that the update shall include a cost estimate for expanding the pilot to additional sites in fiscal year 2020.....\$29,300,167

4513-1023 For the universal newborn hearing screening program; provided, that funds appropriated in this item shall be expended for the notification of and follow-up with affected families, primary care providers and early intervention programs upon the department's receipt of data indicative of potential hearing disorders in newborns.....\$80,453

4513-1026 For the provision of statewide and community-based suicide prevention, intervention, post-intervention and surveillance activities and the implementation of a statewide suicide prevention plan; provided, that funds shall be expended for a program to

address elder suicide behavior and attempts with the geriatric mental health services program within the department of elder affairs; provided further, that not less than \$100,000 shall be expended for a program to address adolescent suicide behavior and suicide attempts in collaboration with the department of mental health; provided further, that funds shall be expended for a veterans-in-crisis hotline to be used by veterans or concerned family members who seek counseling programs operated by the department of veterans' services so that they may be directed towards the programs and services offered by their local or regional veterans' services office, which shall be staffed by counselors or outreach program personnel contracted by the department and trained in issues of mental health counseling and veterans' services; provided further, that not less than \$100,000 shall be expended for the United Way of Tri-County's Call 2 Talk program; provided further, that not less than \$30,000 shall be expended for a public awareness and education on suicide prevention campaign in the town of Medfield; and provided further, that not less than \$50,000 shall be expended to The Samaritans of Fall River/New Bedford, Inc.\$4,190,788

4513-1027 For The Samaritans Inc.; provided, that funds shall be used for suicide prevention services\$400,000

4513-1098 For the provision of statewide support services for the survivors of homicide victims, including outreach services, burial assistance, grief counseling and other support services; provided, that funds shall be expended as grants in the aggregate amount of not less than \$200,000 to the Louis D. Brown Peace Institute Corporation, a community-based support organization dedicated to serving families and communities impacted by violence; and provided further, that the Louis D. Brown Peace Institute shall establish and administer a process to distribute not more than \$100,000 to the Massachusetts Survivors of Homicide Victims Network organizations throughout the commonwealth in the form of grants\$200,000

4513-1111 For the promotion of health and disease prevention including, but not limited to, the following programs: (i) breast cancer prevention; (ii) diabetes screening and outreach; (iii) ovarian cancer screening; (iv) hepatitis C prevention and management; (v) multiple sclerosis screening, information, education and treatment programs and the Multiple Sclerosis Home Live Independently Navigating Key Services program administered by the Greater New England Chapter of the National Multiple Sclerosis Society; (vi) colorectal cancer prevention; and (vii) prostate cancer screening, education and treatment with a particular focus on men

with African-American, Hispanic or Latino heritage, family history of the disease and other men at high risk; provided further, that funding shall be expended for Mass in Motion community grants in an amount not less than expended in fiscal year 2018, contingent upon receipt of matching federal prevention block grant funds; provided further, that not less than \$100,000 shall be expended for macular degeneration research into prevention and treatment at The Schepens Eye Research Institute, Inc; provided further, that not less than \$25,000 shall be expended to The Magical Moon Foundation, Inc., in the town of Marshfield to support services that empower children and families faced with cancer diagnoses; and provided further, that notwithstanding any general or special law to the contrary, \$100,000 shall be appropriated to the University of Massachusetts at Dartmouth for the operation of its Cranberry Health Research Center.....\$3,659,369

4513-1121 For a statewide STOP stroke program; provided, that funds shall be expended for stroke treatment and ongoing prevention services; provided further, that the department of public health shall expend not less than \$200,000 to provide educational programming as part of the F.A.S.T. campaign on the signs and symptoms of stroke and stroke warning signs with a focus on communities that have the highest incidence of stroke, which shall not be used for personnel costs; provided further, that the department of public health shall provide quality improvement measures that align with the stroke consensus metrics by utilizing a nationally recognized data set platform, and expand the statewide registry that compiles information and statistics on stroke care using confidentiality standards not less secure than a nationally recognized data set platform, known as the stroke registry data platform; provided further, that the department shall expend not less than \$200,000 to require all primary stroke service hospitals and emergency medical services agencies to report data consistent with nationally-recognized guidelines on the treatment of individuals with confirmed stroke in the commonwealth; provided further, that not less than \$100,000 shall be expended to oversee the operation and administration of designated primary stroke service hospital programs, established by 105 CMR 130.1400; and provided further, that such funds shall be used to collect and analyze data from designated primary stroke service hospitals in the commonwealth and for the salary of a full-time surveyor who shall be primarily responsible for ensuring compliance with primary stroke service designation criteria.....\$500,000

4513-1130 For domestic violence and sexual assault prevention and survivor services, including: (i) intimate partner abuse education, formerly

the batterers' intervention services; (ii) services for immigrants and refugees; (iii) rape crisis center survivor services and prevention; and (iv) intervention services and crisis housing for sexual violence and intimate partner violence in the lesbian, gay, bisexual, transgender, queer and questioning communities; provided, that funds shall be expended for rape prevention and victim services, including the statewide Spanish language hotline, community-based domestic violence response, emergency and transitional residential services for sexual and domestic violence victims and their children and supervised visitation and trauma services for children who witness violence; provided further, that not less than \$1,000,000 shall be expended equally to the 17 rape crisis center regions in addition to the amounts received under the fiscal year 2018 contract with the department of public health for the purpose of hiring additional advocates to meet services needs as identified by each rape crisis center; provided further, that not less than \$2,000,000 shall be expended to the general community-based domestic violence programs in addition to the amounts received under the fiscal year 2018 contract with the department of public health for the purpose of hiring additional advocates to meet service needs as identified by said programs; provided further, that not less than \$75,000 shall be expended to the Katie Brown Educational Program in the city of Fall River for the Train the Trainer program, a pilot instructional initiative which seeks to train educators and inform students in southeastern Massachusetts about preventing relationship violence; and provided further, that in addition to funding awarded through procurement, not less than \$100,000 shall be expended as a grant to the New Bedford Women's Center, Inc., in the city of New Bedford for school-based domestic violence prevention programs for adolescents and young adults in the greater New Bedford area.....\$37,286,883

4516-0263 For the department of public health, which may expend not more than \$1,137,094 in retained revenues from blood lead testing fees collected from insurers and individuals for the purpose of conducting such tests; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$1,137,094

4516-1000 For the operation of the bureau of infectious disease and laboratory sciences, including the division of sexually transmitted disease prevention and the Massachusetts State Public Health Laboratory; provided, that funds shall be expended for an eastern encephalitis

testing program and for tuberculosis testing and treatment services; provided further, that the department of public health shall ensure that vendors delivering tuberculosis clinical services and treatment shall seek third-party reimbursement for these services; and provided further, that no funds appropriated in this item shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded in this item.....\$12,332,648

4516-1005 For the department of public health, which may expend not more than \$1,000,000 generated by fees collected from providers or insurers for sexually-transmitted infections testing performed at the State Public Health Laboratory; provided, that collected retained revenues may be used to supplement the costs of said laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$1,000,000

4516-1010 For state matching funds required by the Pandemic and All-Hazards Preparedness Act, Public Law 109-417\$1,509,345

4516-1022 For the department of public health, which may expend not more than \$279,678 generated by fees collected from insurers for tuberculosis tests performed at the State Public Health Laboratory; provided, that collected retained revenues may be used to supplement the costs of said laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$279,678

4516-1039 For the department of public health, which may expend not more than \$200,000 in retained revenues collected from application fees collected under section 25C of chapter 111 of the General Laws to support the operations of the determination of need program and health care facility plan review within the department of public health; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the

lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that any unexpended funds in this item shall not revert but shall be made available until June 30, 2020.....\$200,000

4518-0200 For the department of public health, which may expend not more than \$625,215 generated by fees collected from services provided at the registry of vital records and statistics, including amendments of vital records and requests for vital records not issued in person at the registry, requests for heirloom certificates and research requests performed by staff at said registry; provided, that collected retained revenues may be used for all program costs, including the compensation of employees; provided further, that the registrar of vital records and statistics shall exempt from payment of a fee any person requesting a verification of birth to establish eligibility for Medicaid; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$625,215

4530-9000 For teenage pregnancy prevention services; provided, that applications for such funds shall be administered through the department of public health upon receipt and approval of coordinated community service plans to be evaluated under the guidelines issued by the department; provided further, that portions of the grants may be used for state agency purchases of designated services identified by said community service plans; provided further, that funding shall be expended on those communities with the highest teen birth rates according to an annual statistical estimate conducted by the department; provided further, that funds shall be expended on programming directed at children under the care of the department of children and families who are at high risk for teenage pregnancy; and provided further, that the department shall collaborate with the department of children and families on said programming\$2,494,872

4580-1000 For the operation of the universal immunization program; provided, that all costs related to childhood vaccines shall be paid for through the Vaccine Purchase Trust Fund established in section 24N of chapter 111 of the General Laws\$2,276,169

4590-0250 For school health services and school-based health centers in public and non-public schools; provided, that funds shall be

expended for school nurses and school-based health center programs; provided further, that funds may be expended to address the recommendations of the permanent commission on lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of chapter 3 of the General Laws for the reduction of health disparities for lesbian, gay, bisexual, transgender, queer and questioning youth; provided further, that not less than \$50,000 shall be expended for the Northern Berkshire Community Coalition, Inc., in the city of North Adams; provided further, that not less than \$250,000 shall be expended to enhance the commonwealth's capacity to support the development of school-based bridge programs for youth who have had prolonged absence due to hospitalization for physical or mental health care; provided further, that not less than \$500,000 shall be expended to open 5 new school-based health centers; and provided further, that not less than \$50,000 shall be expended for the North Quabbin Community Coalition in the town of Athol\$12,615,955

4590-0300 For smoking prevention and cessation programs.....\$3,358,872

4590-0912 For the department of public health, which may expend, subject to the approval of the commissioner of public health, not more than \$23,060,382 from reimbursements collected for Western Massachusetts hospital services; provided, that notwithstanding any general or special law to the contrary, the Western Massachusetts hospital shall be eligible to receive and retain full payment under the medical assistance program administered by the executive office of health and human services under chapter 118E of the General Laws for all goods and services provided by the hospital pursuant to federal requirements; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$23,060,382

4590-0913 For the department of public health, which may expend not more than \$507,937 for payments received for those services provided by the Lemuel Shattuck hospital to inmates of houses of correction; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$507,937

- 4590-0915 For the maintenance and operation of Tewksbury Hospital, Pappas Rehabilitation Hospital for Children, Lemuel Shattuck hospital and the hospital bureau, including the state office of pharmacy services; provided further, that the Pappas Rehabilitation Hospital for Children shall maintain not less than 120 beds for clients in its inpatient setting; provided, that reimbursements received for medical services provided at the Lemuel Shattuck hospital to inmates of houses of correction not managed by private health care vendors shall be credited to item 4590-0903 of section 2B; and provided further, that Tewksbury hospital shall maintain the same number of beds in fiscal year 2019 as was maintained in fiscal year 2018.....\$158,104,041
- 4590-0917 For the department of public health, which may expend not more than \$4,552,181 from payments received from the vendor managing health services for state correctional facilities for inmate medical services provided by the Lemuel Shattuck hospital; provided, that the payments may include capitation payments, fee for service payments, advance payments and other compensation arrangements established by contract between the vendor and the hospital; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$4,552,181
- 4590-0918 For the state office of pharmacy services, which may expend not more than \$26,959,206 from retained revenues collected from vendors providing health care services to the department of correction; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$26,959,206
- 4590-0924 For the department of public health, which may expend not more than \$1,860,436 from reimbursements collected by Tewksbury Hospital based on a revenue enhancement project to obtain Medicaid coverage for patients whose services are not currently being reimbursed; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment

amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$1,860,436

4590-0925 For the costs of a prostate cancer awareness, education and research program focusing on men with African-American, Hispanic or Latino heritage, family history of the disease and other men at high risk; provided, that the department of public health shall oversee and manage said program and shall grant not less than 85 per cent of the funds from this item to the AdMe Tech foundation-led Prostate Cancer Action Council that shall leverage existing partnerships with other state-funded non-profit research organizations and current and past federally, state and privately funded prostate cancer programs\$650,000

4590-1503 For the pediatric palliative care program established in section 24K of chapter 111 of the General Laws.....\$3,816,053

4590-1506 For a competitive grant program to be administered by the department of public health to support the establishment of a comprehensive youth violence prevention program; provided, that eligibility shall be determined by the criteria set forth in item 4590-1506 of section 2 of chapter 182 of the acts of 2008; provided further, that no grants shall be awarded to law enforcement agencies; and provided further, that funds shall be considered 1-time grants and shall not annualize in fiscal year 2020\$2,000,000

4590-1507 For matching grants to the Massachusetts Alliance of Boys & Girls Clubs, Inc., the Alliance of Massachusetts YMCAS, Inc., the YWCA organizations, non-profit community centers and teen empowerment and youth development programs; provided further, that not less than \$103,151 shall be expended for the renovation of the Fitchburg YMCA; provided further, that not less than \$25,000 shall be expended for Crossroads for Kids, Inc., of the city of Boston and the town of Duxbury for their summer and year-round out-of-school program serving at-risk youth; provided, that the department shall award not less than \$450,000 to the YWCA organizations, which shall be distributed equally between the Alliance of YWCA’s member organizations; provided further, that the department shall award not less than \$1,400,000 to the Alliance of Massachusetts YMCAs, Inc. which shall be distributed between the alliance’s member organizations; provided further, that not less than \$30,000 shall be expended for the South Holyoke Safe Neighborhood Initiative; provided further, that not less than \$150,000 shall be expended to the Center for Teen Empowerment, Inc.; provided, that the department of public health shall award not less than \$500,000 for competitively procured grants to youth at-

risk programs utilizing an evidence-based positive youth development model, including programs that serve lesbian, gay, bisexual, transgender, queer and questioning youth; and provided, that the department of public health shall award not less than \$1,700,000 to the Massachusetts Alliance of Boys and Girls Clubs, Inc., which shall be distributed equally between its member organizations.....\$4,358,151

4590-2001 For the department of public health, which may expend not more than \$3,626,167 of payments received for services provided by Tewksbury Hospital to clients of the department of developmental services, including for the provision of behavioral health services and the continuation of short-term medical rehabilitation for clients of the department of developmental services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$3,626,167

4590-2010 For the department of elder affairs which shall contract with the University of Massachusetts medical school to conduct a study on opioid use in the commonwealth specifically related to the impact opioid use has had and may continue to have on grandparents and other relatives raising related children; provided further, that the study shall investigate and report on, among other topics: (i) the number of individuals in the commonwealth raising related children of relatives; (ii) the number of individuals in the commonwealth raising grandchildren because 1 or both parents are addicted to an opioid drug; (iii) resources available to provide services to both the grandparent or other relative and to the children; and (iv) whether such services are coordinated in a manner that is beneficial to the grandparents and other relatives.....\$50,000

Department of Children and Families.

4800-0015 For central and area office administration and service coordination; provided, that the associated expenses of employees whose AA and DD object class costs are paid from item 4800-1100 shall be paid from this item; provided further, that no funds shall be expended from this item for the compensation of unit 8 employees; provided further, that the department shall not place a child or adolescent referred by, or discharged from, the care of the department of mental health until the department of mental health forwards an assessment and recommendation as to whether the

child or adolescent may be appropriately placed in foster care or if, due to severe emotional disturbance, such child or adolescent is more appropriate for congregate care placement; provided further, that the department, in consultation with the department of mental health, shall assist the department of mental health in making such assessments and recommendations; provided further, that if placement of a child with someone other than a parent becomes necessary, the department shall place the highest priority on identifying a family resource within the child's kinship or family circle and shall provide services and support to partner with the family resource in meeting the child's needs; provided further, that unless otherwise authorized, all funds including federal reimbursements received by the department shall be credited to the General Fund; provided further, that the department and the department of early education and care shall provide standards for early education and care placements made through the supportive childcare program; provided further, that the department of children and families, in collaboration with the department of early education and care, shall maintain a centralized list detailing the number of children eligible for supportive childcare services, the number of supportive slots filled and the number of supportive slots available; provided further, that notwithstanding any general or special law to the contrary, the department shall not reduce recoupment amounts recommended by the state auditor; provided further, that there shall not be a waiting list for the services; provided further, that all children eligible for services under item 3000-3060 shall receive those services; provided further, that the department shall maintain a timely, independent and fair administrative hearing system; provided further, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on December 14, 2018 and March 15, 2019 on: (i) the fair hearing requests filed in fiscal year 2019, stating for each hearing request using non-identifying information: (a) the subject matter of the appeal; (b) the number of days between the hearing request and the first day of the hearing; (c) the number of days between the first day of the hearing and the hearing officer's decision; (d) the number of days between the hearing officer's decision and the agency's final decision; (e) the number of days of continuance granted at the appellant's request; (f) the number of days of continuance granted at the request of the department of children and families or the hearing officer's request, specifying which party made the request; and (g) whether the department's decision that was the subject of the appeal was affirmed or reversed; and (ii) the fair hearing requests filed before fiscal year 2019, which are pending for more than 180 days, stating

the number of those cases, how many of those cases have been heard but not yet decided and how many have been decided by the hearing officer but not yet issued as a final agency decision; provided further, that the department shall maintain and make available to the public, during regular business hours, a record of its hearings, with identifying information removed, including for each hearing request, the date of the request, the date of the hearing decision, the decision rendered by the hearing officer and the final decision rendered upon the commissioner's review; provided further, that the department shall make redacted copies of its hearing decisions available within 30 days after a written request; provided further, that the department shall not make available any information in violation of federal privacy regulations; provided further, that not later than March 1, 2019 the department shall submit a report to the house and senate committees on ways and means and the chairs of the joint committee on children, families and persons with disabilities that shall include, but not be limited to: (1) the number of medical and psychiatric personnel currently employed by or under contract with the department and their level of training; (2) the number of foster care reviews conducted by the department and the average length of time in which each review is completed; (3) the number of the department's contracts reviewed by the state auditor and the number of corrective action plans issued; and (4) the number of corrective action plans entered into by the department; provided further, that the department shall file a report on the first business day of each quarter to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on the caseload of the department; provided further, that the report shall include, but not be limited to: (A) the caseloads of residential placements, congregate care, foster care, therapeutic foster care, adoption, guardianship, 51A reports, substantiated 51A reports, the number of children who die in the care and custody of the department, the number of children currently eligible for supportive childcare, the number of children presently receiving supportive childcare and the number of medical and psychiatric consultation requests made by the department's social workers; (B) the number of approved foster care placements; (C) the number of children in psychiatric hospitals and community-based acute treatment programs who remain hospitalized beyond their medically-necessary stay while awaiting placement and the number of days each case remains in placement beyond that which is medically necessary; (D) the number of children under the department of children and families' care and custody who are being served in medical or psychiatric care provided through other publicly-funded sources; (E) the number of children served by supervised visitation centers and the

number of those children who are reunified with their families; (F) the total number of children served, their ages, the number of children served in each service plan, the number of children in out-of-home placements and the number of placements each child has had before receiving an out-of-home placement; (G) for each area office, the number of kinship guardianship subsidies provided in the quarters covered by the report and the number of kinship guardianship subsidies provided in that quarter for which federal reimbursement was received; (H) for each area office, the total spending on services other than case management services provided to families to keep a child with the child's parents or reunifying the child with the child's parents, spending by the type of service including, but not limited to, the number of children and a breakdown of spending for respite care, intensive in-home services, client financial assistance and flexible funding, community-based, after-school social and recreation program services, family navigation services and parent aide services and the unduplicated number of families that receive the services; (I) for each area office, the total number of families residing in shelters paid for by the department, a list of where the families are sheltered, the total cost and average cost per family of those shelters and a description of how the department determines who qualifies or does not qualify for a shelter; (J) for each area office, the number of requests for voluntary services broken down by type of service requested, whether the request was approved or denied, the number of families that were denied voluntary services and received a 51A report, the reasons for denying the service and what, if any, referrals were made for services by other agencies or entities; (K) the number of families receiving multiple 51A reports within a 10-month period, the number of cases reopened within 6 months of being closed and the number of children who return home and then reenter an out-of-home placement within 6 months; (L) the number of children and families served by the family resource centers by area; and (M) the number of children within the care and custody of the department whose whereabouts are unknown; provided further, that not later than November 1, 2018 the department shall submit a report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities that details any changes to rules, regulations or guidelines established by the department in the previous fiscal year to carry out its duties under chapter 119 of the General Laws including, but not limited to: (I) criteria used to determine whether a child has been abused or neglected; (II) guidelines for removal of a child from the home; and (III) standards to determine what reasonable efforts are being made to keep a child in the home; provided further, that the

department of children and families shall provide the caseload forecasting office with data on children receiving services and other pertinent data related to items 4800-0038 and 4800-0041 that is requested by the office on a monthly basis; provided further, that the report shall also contain the number of children and families served by the family resource centers by area and an evaluation of the services provided and their effectiveness; provided further, that to the extent feasible within existing appropriations, the department shall maintain existing services for the aging out population; provided further, that the commissioner may transfer funds from item 4800-1100 into item 4800-0015 for the purpose of maintaining appropriate staffing ratios under the memorandum of agreement between the commonwealth and the Alliance/Local 509, SEIU signed on March 25, 2013; provided further, that the commissioner shall notify the house and senate committees on ways and means not less than 15 days in advance of any such transfer; provided further, that not more than 2 per cent of funds from item 4800-1100 shall be transferred in fiscal year 2019; provided further, that the commissioner may transfer funds between items 4800-0030, 4800-0038, 4800-0040 and 4800-0041 for services only and as necessary under an allocation plan which shall detail, by object class, the distribution of the funds to be transferred; provided further, that transfers shall not be made for administrative costs; provided further, that the commissioner shall notify the house and senate committees on ways and means not less than 15 days in advance of any such transfer; provided further, that not more than 5 per cent of any item shall be transferred in fiscal year 2019; and provided further, that not less than \$250,000 shall be expended for the runaway unit to help identify at-risk youth and provide preventative services and to implement a runaway recovery response policy.....\$102,778,558

4800-0016 For the department of children and families, which may expend for the operation of the transitional employment program not more than \$2,000,000 from retained revenues collected from various state, county and municipal government entities and state authorities for the costs related to the provision of services by the participants and the overhead costs and expenses incurred by the not-for-profit managing agent selected by the commissioner for administering the program; provided, that notwithstanding any general or special law to the contrary, the commissioner of children and families may enter into a contract with Roca, Inc., a not-for-profit community-based agency, to manage the transitional employment program and to provide services to participants from the aging out population, parolees, probationers, youth service

	releasees or other community residents considered to have employment needs	\$2,000,000
4800-0025	For foster care review services	\$4,197,923
4800-0030	For the continuation of local and regional administration and coordination of services provided by lead agencies through purchase-of-service contracts, including flex services	\$6,672,922
4800-0036	For a sexual abuse intervention network program to be administered in conjunction with the district attorneys	\$699,547
4800-0038	For guardianship, foster care, adoption, family preservation and kinship services provided by the department of children and families; provided, that services funded through this item shall include shelter services, substance use treatment, young parent programs, parent aides, education and counseling services, foster care, adoption and guardianship subsidies, tiered reimbursements used to promote the foster care placement of children with special medical and social needs, assessment of the appropriateness of adoption for children in the care of the department for more than 12 months, protective services provided by partnership agencies, targeted recruitment and retention of foster families, respite care services, post-adoption services and support services for foster, kinship and adoptive families and juvenile fire setter programs and services for people at risk of domestic violence, including payroll costs; provided further, that the department may contract with provider agencies for the coordination and management of services, including flex services; provided further, that not less than \$250,000 shall be expended for the Tempo program at the Wayside Youth and Family Support Network, Inc.; provided further, that not less than \$25,000 shall be expended to the North Andover Youth Center for youth services; provided further, that not less than \$10,000 shall be expended to Scituate Community Christmas, Inc., to serve individuals, families and children living in the town of Scituate; provided further, that not less than \$25,000 shall be expended for the Dedham youth commission; provided further, that not less than \$50,000 shall be expended for youth violence prevention programs administered by Boston Asian: Youth Essential Service, Inc; provided further, that not less than \$100,000 shall be expended for The Treehouse Foundation, Inc. of the city of Easthampton to expand the intergenerational Treehouse Community model to the MetroWest region; provided further, that not less than \$150,000 shall be expended for the Fragile Beginnings program; provided further, that not less than \$250,000 shall be expended for Project NEST, Newborns Exposed to	

Substances: Support and Therapy; provided further, that \$175,000 be expended for the Plymouth County Children’s Advocacy Center for child victims of sexual abuse and assault; provided further, that not less than \$50,000 shall be expended for Friends of Children to operate the FOCUS: Foster Futures Pilot in the counties of Hampshire, Franklin, Hampden and Berkshire to serve young people who have aged out of the foster care system; provided further, that not less than \$75,000 shall be expended for capital needs, programming and operations at the Ella J. Baker house in the Dorchester section of the city of Boston; and provided further, that not less than the amount appropriated in this item for each children’s advocacy center in fiscal year 2018 shall be expended again in fiscal year 2019.\$297,666,167

4800-0040 For family preservation, reunification and service coordination; provided, that services shall include family support and stabilization services provided by the department\$50,500,000

4800-0041 For congregate care services; provided, that funds may be expended from this item to provide community-based services, including in-home support and stabilization services, to children who would otherwise be placed in congregate settings; and provided further, that the department shall oversee area review teams that shall evaluate the feasibility of maintaining the child in the community in this manner whenever possible before recommending placement in a congregate care setting\$285,762,918

4800-0058 For the support of a foster care campaign to recruit new foster parents; provided, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities not later than March 15, 2019detailing, but not be limited to: (i) the number of new foster care parents as a result of the foster care campaign; and (ii) the methods in which the department is recruiting foster care parents\$750,000

4800-0091 For the department of children and families, which may expend not more than \$2,681,234in federal reimbursements received under Title IV-E of the Social Security Act, 42 U.S.C. 670 et. seq. during fiscal year 2019 to develop a training institute for professional development at the department of children and families; provided, that for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the

state accounting system; and provided further, that notwithstanding any general or special law to the contrary, federal reimbursements received in excess of \$2,681,234 shall be credited to the General Fund\$2,681,234

4800-0151 For a program to provide alternative overnight non-secure placements for status offenders and non-violent delinquent youths up to 17 years of age to prevent the inappropriate use of juvenile cells in police stations for such offenders in compliance with the Juvenile Justice and Delinquency Prevention Act of 1974, 42 U.S.C. 5601 et. seq.; provided, that the programs that provide the alternative non-secure placements shall collaborate with the appropriate sheriff’s office to provide referrals of those offenders and delinquent youths to any programs within the sheriff’s office designed to positively influence youths or reduce juvenile crime\$509,943

4800-0200 For the support and maintenance of family resource centers throughout the commonwealth; provided, that centers supported through this item shall be subject to the selection and reporting requirements of item 4000-0051; and provided further, that not less than \$50,000 shall be expended for the Juvenile Court Mental Health Advocacy Project administered by Health Law Advocates to increase access to mental health treatment for at-risk children and adolescents involved in or diverted from juvenile courts\$15,050,000

4800-1100 For the AA and DD object class costs of the department’s social workers; provided, that funds shall mitigate social worker caseloads in those area offices furthest above the statewide weighted caseload standard and towards achieving a social worker caseload ratio of 15 to 1 statewide; and provided further, that only employees of bargaining unit 8, as identified in the Massachusetts personnel administrative reporting and information system, shall be paid from this item\$236,811,034

Department of Mental Health.

5011-0100 For the operation of the department of mental health.....\$27,917,805

5042-5000 For child and adolescent services, including the costs of psychiatric and related services provided to children and adolescents determined to be medically-ready for discharge from acute hospital units or mental health facilities and who are experiencing unnecessary delays in being discharged due to the lack of more appropriate settings; provided, that to fund said services, the commissioner of mental health may allocate funds from the amount appropriated in this item to other departments within the

executive office of health and human services; provided further, that the department shall not refer or discharge a child or adolescent to the custody or care of the department of children and families until the department of mental health forwards its assessment and recommendation as to whether the child or adolescent is appropriate for foster care or, due to severe emotional disturbance, is more appropriate for group care; provided further, that the department shall expend not less than \$3,875,000 for the Massachusetts Child Psychiatry Access Project, or MCPAP; provided further, that not less than \$675,000 of that sum shall be expended for MCPAP for mothers statewide to address mental health concerns in pregnant and postpartum women and to expand support for pregnant and postpartum women by adding substance use disorder-specific education, training, consultation and care coordination to the project's existing capacity; provided further, that amounts expended from this item for MCPAP that are related to services provided on behalf of commercially insured clients shall be assessed by the commissioner of mental health on surcharge payors as defined in section 64 of chapter 118E of the General Laws and shall be collected in a manner consistent with the department of mental health's regulations; provided further, that not later than March 1, 2019, the department shall report to the house and senate committees on ways and means on: (i) an overview of MCPAP care coordination efforts; (ii) the number of psychiatric consultations, face-to-face consultations and referrals made to specialists on behalf of children with behavioral health needs in fiscal year 2018 and fiscal year 2019; and (iii) recommendations to: (a) increase the number of specialists receiving referrals through MCPAP; and (b) improve care coordination efforts to identify specialists available and accepting new child and adolescent patients, with priority to those who exhibit complex conditions and experience long wait lists for specialty psychiatry; provided further, that in order to strengthen public access to mental health services for children and adolescents not less than \$1,950,000 shall be expended for: (i) increasing case management services for children and adolescents; (ii) enhancing services for persons ages 16 to 24, inclusive; and (iii) maximizing resources for consultation and training for child and family mental health through increased collaboration with day care centers, schools and community agencies; and provided further, that the department shall report to the house and senate committees on ways and means not later than March 19, 2019 on: (a) the distribution of funds, delineated by initiative; (b) the number of individuals served; (c) the outcomes measured; and (d) recommendations for expanding cost-effective and evidence-based early mental health identification and prevention programming for

children and adolescents in fiscal year 2020 and fiscal year 2021; provided further, that not less than \$10,500 shall be expended for the Massachusetts School Mental Health Consortium in the city of Methuen; and provided further, that not less than \$160,000 shall be expended to the Arlington Youth Counseling Center.....\$92,542,039

5046-0000 For adult mental health and support services; provided, that the department may allocate not more than \$5,000,000 from item 5095-0015 to this item, as necessary, under allocation plans submitted to the house and senate committees on ways and means not less than 30 days before any such transfer, for residential and day services for clients formerly receiving care at department facilities; provided further, that the department shall report to the house and senate committees on ways and means on said distribution of funds per adult and child planning population and the types of services received in each region for fiscal year 2019 not later than February 1, 2019; provided further, that the department shall expend not less than the fiscal year 2018 amount on clubhouses in fiscal year 2019; provided further, that funds shall be expended at not less than the same level as the prior fiscal year for jail diversion programs in municipalities that provide equal matching funds from other public or private sources; provided further, that not less than \$2,000,000 shall be expended to expand the jail diversion program to include a crisis intervention team; provided further, that not later than December 14, 2019, the department shall issue a report to the house and senate committees on ways and means regarding: (i) number of crisis intervention teams and jail diversion efforts; (ii) amount of funding per grant, delineated by city, town or provider; (iii) potential savings achieved; (iv) recommendations for expansion; and (v) outcomes measured; provided further, that not less than \$250,000 shall be expended on the expansion of low threshold, safe haven housing for mentally ill men and women who have been chronically homeless and are currently living in emergency shelter or on the streets in the city of Boston; provided further, that the department shall expend not less than \$250,000 for the assisted outpatient treatment program at Eliot Community Human Services, Inc. to treat residents who suffer from serious and persistent mental illness and experience repeated interaction with law enforcement or have a high rate of recurring hospitalization due to said mental illness, either through a voluntary agreement with the resident or by court order mandating that the resident receive the treatment described in this program; provided further, that not later than April 1, 2019, the department, in conjunction with Eliot Community Human Services, Inc., shall report to the house and senate committees on ways and means on the assisted outpatient treatment program

which shall include baseline and current metrics related to clients served including, but not limited to: (a) behavioral and physical medical diagnosis; (b) status of activities of daily living, including food, shelter and employment; (c) psychiatric hospitalizations; (d) treatment history; and (e) insurance status; and provided further, that the report shall include: (1) factors that proved successful in treating pilot participants, including practices used and type of staff functions necessary for success in treating pilot participants; (2) identification of issues and practices that present barriers to successful treatment; (3) cost analysis of treatment; (4) plan for creating a sustainable program based on information from the analysis report; and (5) a proposal for a sustainable course of funding to implement the program; provided further, that not less than \$250,000 shall be expended on the International Institute of New England, Inc., for culturally and linguistically appropriate mental health services for immigrants and refugees who have experienced torture and trauma; provided further, that not less than \$45,000 shall be expended for the community impact unit of the police department of the town of Barnstable in consultation with NAMI Cape Cod, Inc. and the county of Barnstable for a designated emergency site that shall provide shelter, address basic human needs and provide protective oversight and assistance for the high-risk chronically homeless population on Cape Cod; provided further, that not less than \$20,000 shall be expended for the county of Barnstable to conduct a study of the Plymouth county outreach project and to determine the viability of replicating the project in the county of Barnstable; and provided further, that not less than \$500,000 shall be expended for an elder behavioral health interagency service agreement between the department of mental health and the executive office of elder affairs for adult and community based behavioral health services for adults over the age of 60\$487,735,614

5046-2000	For homelessness services	\$22,727,689
5046-4000	For the department of mental health, which may expend not more than \$125,000 in retained revenues collected from occupancy fees charged to the tenants in the creative housing option in community environments, or CHOICE program, under chapter 167 of the acts of 1987; provided, that all fees collected under the CHOICE program shall be expended for the routine maintenance and repair of facilities in the CHOICE program	\$125,000
5047-0001	For emergency service programs and acute inpatient mental health care services	\$24,103,661

5055-0000 For forensic services provided by the department; provided, that not less than \$3,500,000 shall be expended for juvenile court clinics\$10,797,407

5095-0015 For the operation of hospital facilities and community-based mental health services; provided, that in order to comply with the decision in *Olmstead v. L.C. ex rel. Zimring*, 527 U.S. 581 (1999) and to enhance care for clients served by the department, the department shall discharge clients residing in the inpatient facilities to residential services in the community if the following criteria are met: (i) the client is deemed clinically suited for a more integrated setting; (ii) the community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (iii) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in inpatient care; provided further, that any client transferred to another inpatient facility as a result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed facility; provided further, that the department may allocate funds of not more than \$5,000,000 from this item to item 5046-0000, as necessary, under allocation plans submitted to the house and senate committees on ways and means not less than 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at the centers and facilities; provided further, that the department shall maintain not less than 671 inpatient beds in its system in fiscal year 2019; provided further, that of said 671 beds, not less than 50 beds shall be continuing care inpatient beds on the campus of Taunton state hospital; provided further, that within the existing appropriation, the department may operate more beds at Taunton state hospital; and provided further, that the department shall operate not less than 260 adult continuing care inpatient beds at Worcester Recovery Center and Hospital; provided further, that the department shall not take action in fiscal year 2019 to reduce the number of state-operated continuing care inpatient beds or other state-operated programs at the Taunton state hospital campus or relocate administrative hospital services associated with the operation of the hospital off-campus; provided further, that the department shall not enter into new vendor-operated lease agreements or expand existing vendor-operated programs; provided further, that the department shall not enter into new interagency agreements or expand existing interagency agreements, programs or facilities until the department, in conjunction with the division of capital asset management and maintenance, develops a comprehensive long-term use master plan for the campus not later than March 2, 2019 with appropriate

community input that is consistent with maintaining publicly-provided mental health services currently delivered on-campus at Taunton state hospital; provided further, that the plan shall include maintenance of existing affiliations with institutions of higher education and possible future relationships with those institutions and others to maintain the sustainability of Taunton state hospital; provided further, that the plan shall be consistent with maintenance of the Taunton state hospital campus as a publicly-run mental health facility and shall not prohibit the inclusion of behavioral health programs or publicly-run pilot programs to meet the needs of individuals with mental health diagnoses, behavioral health diagnoses and those dual-diagnosed on the campus as part of the comprehensive master plan; provided further, that the master plan shall be submitted to the executive office for administration and finance, the executive office of health and human services, the joint committee on mental health and substance abuse and the house and senate committees on ways and means; provided further, that the department may authorize, on the campus of Taunton state hospital, a behavioral health emergency department relief pilot program to accept medically-stable individuals with high acuity behavioral health and dual diagnoses from emergency departments in the Southeast region; provided further, that medically-stable patients presenting in an emergency department with a high acuity behavioral health condition or who have a dual diagnosis shall be transferred to the pilot program if another appropriate setting cannot be located within 4 hours of admission to the emergency department; provided further, that the pilot program shall care for patients either for 14 days following admission or until an appropriate placement is found that meets the patient's needs, whichever is sooner; provided further, that the pilot program may be operated by the department and staffed by department registered nurses, psychiatrists and other staff as needed; provided further, that within the first 6 months following the authorization of the program by the department, in consultation with the department of public health, the National Alliance on Mental Illness, the Massachusetts Nurses Association and the Emergency Nurses Association shall establish a staffing plan and program protocols; provided further that for the purposes of the pilot program, Taunton state hospital may accept patients classified under section 12 of chapter 123 of the General Laws; and provided further, that the pilot program may be authorized to operate for a period of up to 2 years, with a report to be filed by the department with the joint committee on mental health, substance use and recovery within 6 months of the projected conclusion date of the program; provided further, that any report shall evaluate the success of the program in decreasing emergency department overcrowding in the southeast

region and the quality of care provided in the program; provided further, that the report may be drafted by an independent entity, utilizing data from the department and the local hospitals in the southeast region\$209,749,576

5095-1016 For the department of mental health, which may expend not more than \$500,000 in retained revenues collected from occupancy fees charged to the tenants of the state hospitals; provided, that all fees collected shall be expended to support the costs to sustain operations of the state hospital facilities; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$500,000

Department of Developmental Services.

5911-1003 For the administration and operation of the department of developmental services; provided, that the department shall not charge user fees for transportation or community day services; provided further, that the department shall not charge fees for eligibility determinations for services provided by the department or for applications or requests for transfer of guardianship; provided further, that not less than \$175,000 shall be expended for the Massachusetts Down Syndrome Congress, Inc.; provided further, that not less than \$50,000 shall be expended for the Center for Autism and Neurodevelopmental Disorders at the University of Massachusetts memorial medical center and the University of Massachusetts medical school based on the patient-centered medical home concept; and provided further, that not less than \$100,000 shall be allocated as mitigation amongst the cities and towns hosting a developmental center, referred to as a “state school” under chapter 19B of the General Laws\$69,038,505

5911-2000 For transportation costs associated with community-based day and work programs; provided, that the department shall provide transportation which shall be prioritized by need\$24,324,627

5920-2000 For vendor-operated, community-based residential adult services, including intensive individual supports; provided, that annualized funding shall be expended for turning 22 clients who began receiving the services in fiscal year 2018 under item 5920-5000 of section 2 of chapter 47 of the acts of 2017; provided further, that the commissioner of developmental services may transfer funds

from this item to item 5920-2010, as necessary, under an allocation plan which shall detail, by object class, the distribution of the funds to be transferred and which shall be filed with the house and senate committees on ways and means not less than 30 days before any such transfer; and provided further, that not more than \$5,000,000 shall be transferred from this item in fiscal year 2019...\$1,192,178,088

5920-2010 For state-operated, community-based residential services for adults, including community-based health services.....\$211,413,926

5920-2025 For community-based day and work programs and associated transportation costs for adults; provided, that the department shall provide transportation which shall be prioritized by need; provided further, that the department shall support individuals with disabilities who transitioned from employment services offered at sheltered workshops to community-based employment as part of the commonwealth’s employment first initiative; provided further, that any public-private partnerships with employers and non-profits shall encourage the highest level of independence among individuals with disabilities and provide options to maximize community involvement and participation; and provided further, that not later than December 14, 2018, the department shall issue a report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities detailing: (i) eligible individuals who transitioned to community-based employment in fiscal year 2018 and those projected for fiscal year 2019; and (ii) the number and types of transitions funded by the pilot program since its inception, delineated by fiscal year.....\$209,629,791

5920-3000 For respite services and intensive family supports\$64,014,863

5920-3010 For contracted support services for families with autistic children through the autism division at the department of developmental services;provided, that the department shall expend not less than \$4,500,000 to provide services under the children’s autism spectrum disorder waiver under section 1915(c) of the Social Security Act, 42 U.S.C. 1396n(c); provided further, that this waiver shall include children with autism spectrum disorder ages 0 to 8, inclusive, including children with autism spectrum disorder ages 0 to 3, inclusive, receiving services through the department of public health’s early intervention program; provided further, that the department shall take all steps necessary to ensure that the waiver program is fully enrolled and eligible children with autism immediately begin to receive services under the waiver; and provided further, that the department shall immediately file any

waiver amendment necessary to comply with the requirements of this item with the Centers for Medicare and Medicaid Services\$6,474,349

5920-3020 For the implementation of chapter 226 of the acts of 2014, including services and supports for individuals with a developmental disability attributable to autism spectrum disorder, Smith-Magenis syndrome or Prader-Willi syndrome; provided, that the department shall submit quarterly reports to the house and senate committees on ways and means detailing: (i) the number of individuals eligible for services; (ii) the number of eligible individuals served; (iii) the type of services provided and cost per service; and (iv) the cost per individual; and provided further, that not less than \$300,000 shall be expended for the commission on autism established undersaid chapter 226.....\$18,083,764

5920-3025 For funding to support initiatives to address the needs of individuals with developmental disabilities who are aging including, but not limited to, individuals with Down syndrome and Alzheimer’s disease, through the identification of best practices for services for affected individuals, including: (i) medical care coordination models that address conditions common to individuals with developmental disabilities who are aging; (ii) training for direct care and other staff in the identification of dementia or other age-related conditions; and (iii) the collection of data regarding the effectiveness of the initiatives included in this item; provided, that not later than March 1, 2019, the department shall report to the executive office for administration and finance and the house and senate committees on ways and means on the status of these initiatives including, but not limited to: (a) the number of participants served by each initiative; (b) the participant outcomes, including impacts on the physical and cognitive health of participants; (c) the cost of each initiative and the cost per participant; (d) the implementation plans for these initiatives in fiscal years 2020 and 2021; and (e) recommendations for enhancing the care of individuals with developmental disabilities who are aging; and provided further, that not less than \$30,000 shall be expended for the dementia-friendly community program in the town of Ashland.....\$130,000

5920-5000 For services to clients of the department who turn 22 years of age during fiscal year 2019.....\$25,044,805

5930-1000 For the operation of facilities for individuals with intellectual disabilities; provided, that in order to comply with the decision in Olmstead v. L.C. ex rel. Zimring, 527 U.S. 581 (1999) and to enhance care for clients served by the department, the department

shall discharge clients residing in intermittent care facilities for individuals with intellectual disabilities, or ICF/IID, to residential services in the community if: (i) the client is deemed clinically suited for a more integrated setting; (ii) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (iii) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in an ICF/IID; provided further, that any client transferred to another ICF/IID as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed ICF/IID; provided further, that the department may allocate funds from this item to items 5920-2000, 5920-2010 and 5920-2025, as necessary, under allocation plans which shall be submitted to the house and senate committees on ways and means not less than 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at an ICF/IID; and provided further, that not later than December 14, 2018 the department shall report to the house and senate committees on ways and means on all efforts to comply with the decision in *Olmstead v. L.C. ex rel. Zimring*, 527 U.S. 581 (1999), the enhancement of care within available resources to clients served by the department and the steps taken to consolidate or close an ICF/IID.....\$102,322,708

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Office of the Secretary.

7002-0010 For the operation of the office of the secretary of housing and economic development, including the operation of the Massachusetts permit regulatory office and the operation of the office of the director of wireless and broadband affairs; provided, that not less than \$75,000 shall be expended for a feasibility study and improvements to the Old Town Hall in the town of Walpole; provided further, that not less than \$50,000 shall be expended for the Lawrence Partnership Inc. to facilitate public and private economic development collaboration in the city of Lawrence; and provided, that not less than \$50,000 shall be expended for the Massachusetts Office of Employee Involvement and Ownership, housed within a state government agency or state higher education institution, selected at the discretion of the secretary of housing and economic development\$2,322,026

7002-0017	For the provision of information technology services within the executive office of housing and economic development, including the homeless management information system	\$2,762,689
7002-0020	For a precision manufacturing program administered by the executive office of housing and economic development that provides training to unemployed and underemployed individuals, including veterans; provided further, that not less than \$90,000 shall be expended for the E-Team Machinist program in the city of Lynn; and provided further, that not less than \$100,000 shall be expended for the Middle Skills Manufacturing Initiative in the counties of Hampshire and Franklin	\$2,690,000
7002-0032	For a transfer to the Innovation Institute Fund established in section 6A of chapter 40J of the General Laws	\$2,500,000
7002-0040	For a transfer to the Massachusetts Growth Capital Corporation for the small business technical assistance grant program; provided, that not less than \$1,250,000 shall be disbursed as grants to community development corporations certified under chapter 40H of the General Laws, non-profit community development financial institutions certified by the United States Department of the Treasury or non-profit community-based organizations for the purpose of providing technical assistance or training programs to businesses with not more than 20 employees; provided further, that priority shall be given to those organizations that focus on reaching underserved markets; and provided further, that not later than January 15, 2019 the Massachusetts Growth Capital Corporation shall submit a report to the house and senate committees on ways and means and the joint committee on community development and small businesses	\$1,500,000

Department of Housing and Community Development.

7004-0001	For the commission on Indian affairs	\$121,910
7004-0099	For the operation of the department of housing and community development; provided, that the department may make expenditures against federal grants for certain direct and indirect costs under a cost overhead allocation plan approved by the comptroller; provided further, that the comptroller shall maintain an account on the state accounting and reporting system to make these expenditures; provided further, that expenditures made against the account shall not be subject to appropriation and may include the cost of personnel; provided further, that notwithstanding any general or special law to the contrary, the	

department may conduct annual verifications of household income levels based upon state tax returns to administer the state and federal housing subsidy programs funded by items 7004-0108, 7004-9005, 7004-9024, 7004-9030, 7004-9033 and 7004-9316 of this section and items 7004-9009, 7004-9014, 7004-9019 and 7004-9020 of section 2D; provided further, that as a condition of eligibility or continued occupancy by an applicant or tenant, the department may require disclosure of the social security numbers of the applicant or tenant and members of the applicant's or tenant's household solely for use in verification of income eligibility; provided further, that the department may deny or terminate participation in subsidy programs for failure by an applicant or tenant to provide a social security number for use in verification of income eligibility; provided further, that the department may consult with the department of revenue, the department of transitional assistance or any other state or federal agency to conduct this income verification; provided further, that notwithstanding any general or special law to the contrary, these state agencies shall consult and cooperate with the department and furnish any information in the possession of the agencies including, but not limited to, tax returns and applications for public assistance or financial aid; provided further, that in conducting income verifications, the director of housing and community development may enter into an interdepartmental service agreement with the commissioner of revenue to utilize the department of revenue's wage reporting and bank match system to verify the income and eligibility of participants in federally-assisted housing programs and that of members of the participants' households; provided further, that notwithstanding section 12 of chapter 490 of the acts of 1980, the department may authorize neighborhood housing services corporations to retain, reassign and reloan funds received in repayment of loans made under the neighborhood housing services rehabilitation program; provided further, that not later than September 1, 2018 the department shall promulgate and uniformly enforce regulations clarifying that a household that otherwise qualifies for any preference or priority for state-subsidized housing based on homeless or at-risk status shall retain that preference or priority notwithstanding receipt of assistance that is intended to be temporary including, but not limited to, any temporary or bridge subsidies provided with state or federal funds which shall include households receiving assistance under item 7004-0108 after July 1, 2013; provided further, that the department shall operate local offices in the 10 cities and towns in which the department maintained office locations as of January 1, 2018 in order to continue to accept in-person applications and provide other services related to the emergency assistance housing

program funded by item 7004-0101; provided further, that such offices shall have sufficient staffing to determine eligibility promptly and provide other program services to families; provided further, that the department may operate additional local offices in other cities or towns that are geographically convenient to those families who are experiencing homelessness or are at risk of homelessness; provided further, that not later than September 1, 2018, the department shall submit a report to the house and senate committee on ways and means which shall include a spending and operational plan for maintaining in-person offices and detailing any plans the department may have to make greater use of telephonic service delivery to augment in-person services; provided further, that at least annually, the department shall conduct staff trainings which shall include, but not be limited to, notice of changes in laws related to items of appropriation under the administration of the department of housing and community development; provided further, that the department shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided further, that such information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that not less than \$75,000 shall be expended to Grace Center, Inc. for a pilot program to provide and coordinate services for the homeless during those hours when shelter occupancy is not available in the city of Gloucester; provided further, that not less than \$50,000 shall be expended for the study, design, purchase and installation of electrical generators at 2 properties within the town of Foxborough managed by the Foxborough Housing Authority; provided further, that not less than \$30,000 shall be allocated to the town of Randolph to be expended on a service coordinator for Randolph THRIVE; provided further, that not less than \$100,000 shall be expended for the Marlborough Community Development Authority for the senior public housing development located at 29 Pleasant street in the town of Marlborough; provided further, that not less than \$10,000 shall be expended for The South Shore Community Action Council, Inc., as fiscal agent for the Greater Plymouth Area Social Responsibility Consortium for a pilot transportation program; provided further, that not less than \$50,000 shall be expended to Community Day Center of Waltham, Inc. to support patient safety and security; provided further, that not less than \$46,790 shall be expended for W.A.T.C.H., INC. for its housing advocacy clinic; provided further, that not less than \$100,000 shall be expended to the town of Holbrook for a community action grant; provided further, that not less than \$60,000 shall be expended to the Rockland Housing Authority for

maintenance and repairs; provided further, that not less than \$100,000 shall be expended to Housing Families, Inc., in the city of Malden to provide educational support programming to homeless children through the GREAT youth and families program; provided further, that not less than \$175,000 shall be expended for Craig's Doors – A Home Association, Inc. in the town of Amherst; provided further, that not less than \$20,000 shall be expended for the Revitalize Community Development Corporation in the city of Springfield; provided further, that not less than \$50,000 shall be expended for the operation of the Springfield Housing Authority’s Talk/Read/Succeed! Program; and provided further, that not less than \$75,000 shall be expended for Springfield Neighborhood Housing Services, Inc.....\$7,681,204

7004-0100 For the operations of the homeless shelter and services unit, including the compensation of caseworkers and support personnel\$5,367,719

7004-0101 For certain expenses of the emergency housing assistance program under section 30 of chapter 23B of the General Laws; provided, that eligibility shall be limited to families with incomes at or below 115 per cent of the 2017 or a later-issued higher federal poverty level; provided further, that any family whose income exceeds 115 per cent of the federal poverty level for a sustained and consecutive period of 90 days while the family is receiving assistance funded by this item shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the income level was exceeded; provided further, that families who are eligible for assistance through a temporary emergency family shelter shall include: (i) families who are at risk of domestic abuse in their current housing situation or who are homeless because they fled domestic violence and have not had access to safe, permanent housing since leaving the housing situation that they fled; (ii) families who, through no fault of their own, are homeless due to fire, flood or natural disaster; (iii) families who, through no fault of their own, have been subject to eviction from their most recent housing due to: (a) foreclosure; (b) condemnation; (c) conduct by a guest or former household member who is not part of the household seeking emergency shelter and over whose conduct the remaining household members had no control; or (d) non-payment of rent caused by a documented medical condition or diagnosed disability or caused by a documented loss of income within the last 12 months directly as a result of a change in household composition or a loss of income source through no fault of the family; and (iv) families who are in a housing situation where they are not the primary leaseholder or who are in a housing situation not meant for human habitation and

where there is a substantial health and safety risk to the family that is likely to result in significant harm should the family remain in such housing situation; provided further, that temporary emergency assistance shall be provided to families who, on the date of application for emergency assistance, have no other feasible alternative housing as defined in 760 CMR 67.06.1(b) and who, but for not having spent 1 night in a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings including, but not limited to, a car, park, abandoned building, medical facility, bus or train station, airport or campground, would be eligible for emergency assistance under clauses (i) to (iv), inclusive; provided further, that the department shall submit a report to the house and senate committees on ways and means not later than March 1, 2019 detailing expenditures under the previous proviso including the number of families who received emergency assistance; provided further, that the health and safety risk may be determined by the department of children and families or other department approved entity through risk assessments; provided further, that a family who receives emergency housing assistance due to domestic abuse shall be connected to the appropriate social service agency; provided further, that temporary assistance under this item shall be terminated upon the offer of available housing or other assistance sufficient to maintain or stabilize housing; provided further, that a family may not decline an offer for available housing if the offer adequately accommodates the size and disabilities of the family and the new housing placement would not result in a job loss for the client; provided further, that any family who declines an adequate offer of available housing or other assistance sufficient to maintain or stabilize housing shall become ineligible for assistance from this item; provided further, that families receiving benefits under this item shall have 30 per cent of their income set aside in a savings account, subject to reasonable exceptions as set forth in departmental regulations in effect in fiscal year 2018; provided further, that the amount saved shall be exempt from otherwise applicable asset limits; provided further, that the family may withdraw the amount placed in savings upon transition to permanent housing or losing eligibility for shelter services; provided further, that families receiving emergency assistance shall receive housing search assistance that attempts to facilitate a sustainable housing placement within 16 weeks of entry into the emergency assistance shelter, motel or hotel; provided further, that families receiving assistance for longer than 32 weeks shall have an executable shelter exit plan that facilitates a housing placement in a new sustainable tenancy or a safe residence including, but not limited to, a placement for which the family is not the primary

leaseholder as soon as possible; provided further, that benefits under this item shall be provided only to residents of the commonwealth who are citizens of the United States or persons lawfully admitted for permanent residence or otherwise permanently residing under the color of the law in the United States; provided further, that as part of departmental efforts to prevent abuse of the emergency assistance program, the department shall enter into a wage match agreement with the department of revenue; provided further, that eligibility for shelter by an otherwise eligible family shall not be impaired by prior receipt of any non-shelter benefit; provided further, that an eligible household that is approved for shelter placement shall be placed in a shelter as close as possible to the household's home community unless a household requests otherwise; provided further, that if the closest available placement is not within 20 miles of the household's home community, the household shall be transferred to an appropriate shelter within 20 miles of its home community at the earliest possible date unless the household requests otherwise; provided further, that the department shall notify local school departments of the placement of a family in its district within 5 days of placement; provided further, that the department shall make every effort to ensure that children receiving services from this item shall continue attending school in the community in which they lived before receiving services funded from this item; provided further, that the department shall make every effort to ensure that a family placed by the emergency housing assistance program shall be provided with access to refrigeration and basic cooking facilities; provided further, that if a family with a child under the age of 3 is placed in a hotel or motel, the department shall ensure that the hotel or motel provides a crib that meets all state and federal safety codes for each child under the age of 3; provided further, that notwithstanding any general or special law to the contrary, the department shall immediately provide shelter for up to 30 days to families who appear to be eligible for shelter based on statements provided by the family and any other information in the possession of the department but who need additional time to obtain any third-party verifications reasonably required by the department; provided further, that shelter benefits received under the preceding proviso shall not render a family ineligible under any regulation which provides that a family who previously received shelter is ineligible for shelter benefits for a period of 12 months; provided further, that families receiving shelter benefits who are found ineligible for continuing shelter benefits shall be eligible for aid pending a timely appeal under said chapter; provided further, that the department shall not impose unreasonable requirements for third-party verifications and shall

accept verifications from a family whenever reasonable; provided further, that this item shall be subject to appropriation and, if there is a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; provided further, that notwithstanding any general or special law to the contrary, 90 days before promulgating or amending any regulations, administrative practice or policy that would alter eligibility for or the level of benefits under this program, other than that which would benefit the clients, the department shall file with the house and senate committees on ways and means, the clerks of the house of representatives and senate and the joint committee on children, families and persons with disabilities a written report setting forth justification for such changes including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses and the projected savings from any proposed changes; provided further, that no funds from this item shall be expended for personnel or administrative costs; provided further, that the department shall endeavor to convert scattered site units to congregate units and, as allowed by demand, reduce the overall number of shelter beds through the reduction of scattered site units; provided further, that the department shall provide to the house and senate committees on ways and means a report of the most recently available monthly data on the number of: (1) applications for services provided for in this item and in item 7004-0108; (2) front-door entries into the emergency assistance system; (3) diversions as a result of HomeBASE household assistance; (4) exits through at-fault termination; (5) exits because the household is no longer income eligible; (6) exits through HomeBASE household assistance; (7) exits to another subsidized housing program; and (8) the number of children served during the month broken down by age; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing: (a) the number of families transitioned from shelter benefits to affordable, subsidized or otherwise assisted housing through this program; (b) the average, minimum and maximum cost per family of such assistance; (c) the number of families served who required further assistance at a later date; (d) the type of assistance later required and provided; and (e) the current housing stability of each family who received transitional housing or short-term housing assistance within the prior 12 months; provided further, that the report shall also include the following information from the department of children and families: (A) the number of families assessed in the previous quarter; (B) the number of families determined to be at a

substantial health and safety risk; (C) the number of families receiving multiple health and safety assessments within the previous 6-month period; and (D) the standards used to determine a substantial health and safety risk; provided further, that funds shall be expended for expenses incurred as a result of families being housed in hotels due to the unavailability of contracted shelter beds; provided further, that not less than \$965,000 shall be expended to establish the Home Works program; provided further, that the Home Works program shall provide opportunities for children in the emergency housing assistance program to attend out-of-school time and summer programming run by youth-serving organizations; provided further, that a youth-serving organization shall apply to contract with the department of housing and community development to receive contract slots to serve children in the program; provided further, that youth-serving organizations shall obtain criminal offender record information for each staff member employed by the program with responsibilities that include direct care of children under section 172H of chapter 6 of the General Laws and sex offender registry information pursuant to section 178I of said chapter 6 and information that is publicly available from a registry of sex offender information that is operated or coordinated by the federal government; provided further, that funds shall be expended for technical assistance by Homes for Families, Inc.; and provided further, that not less than \$65,000 shall be expended for the Housing Assistance Corporation for regional programs to provide comprehensive services to remove obstacles to housing for homeless individuals and families including, but not limited to, community training programs for towns, working with seniors aging in place and homelessness prevention for families and individuals\$155,943,948

7004-0102 For the homelessness program to assist individuals who are homeless or in danger of becoming homeless, including assistance to organizations which provide shelter, transitional housing and services that help individuals avoid entry into shelters or who successfully exit shelters; provided, that no organization providing services to the homeless shall receive less than an average per bed, per night rate of \$25; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that the department shall report to the house and senate committees on ways and means not less than quarterly beginning October 1, 2018 on the contracts awarded to service providers; provided further, that the report shall include, but not be limited to: (i) each contracted service provider; (ii) the amount of said contracts; (iii) a description of the services to be provided; and (iv) the date upon which each contract was

executed; provided further, that the full amount appropriated in this item shall be allocated to contracted service providers; and provided further, that programs currently providing shelter may renegotiate how to use such program's shelter fund, with the agreement of the department and the host municipality, to provide alternative services proven to be effective, including housing first models, transitional housing and diversion away from shelters\$48,180,000

7004-0104 For the home and healthy for good program operated by Massachusetts Housing and Shelter Alliance, Inc. to reduce the incidence of chronic homelessness; provided, that not less than \$250,000 shall be expended to continue a supportive housing initiative for unaccompanied homeless young adults who identify as lesbian, gay, bisexual, transgender, queer or questioning; and provided further, that the Massachusetts Housing and Shelter Alliance, Inc. shall be solely responsible for the administration of this program\$2,300,000

7004-0108 For a program of short-term housing assistance to help families eligible for temporary emergency shelter under item 7004-0101 in addressing obstacles to maintaining or securing housing; provided, that the assistance provided under this item shall include not less than 12 months of housing stabilization and economic self-sufficiency case management services for each family receiving benefits under this item; provided further, that a family shall not receive more than a combined sum of \$10,000 in a 12-month period from this item and item 7004-9316; provided further, that so long as they meet the requirements of their housing stabilization plan, a family that received household assistance under this item whose income exceeds 50 per cent of area median income shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the 50 per cent level was exceeded; provided further, that a family shall not be deemed ineligible as a result of any single violation of a self-sufficiency plan; provided further, that the department shall take all steps necessary to enforce regulations to prevent abuse in the short-term housing transition program, including a wage match agreement with the department of revenue; provided further, that a family that was terminated from the program or did not make a good faith effort to follow its housing stabilization plan during the term of its assistance shall be ineligible for benefits under said item 7004-0101 and this item for 12 months from the last date the family received assistance under said item 7004-0101 and this item, including housing stabilization and economic self-sufficiency case management services; provided further, that a family's housing stabilization plan shall adequately accommodate the ages and

disabilities of the family members; provided further, that families receiving benefits under this program who are found ineligible for continuing benefits shall be eligible for aid pending a timely appeal under chapter 23B of the General Laws; provided further, that families who are denied assistance under this item may appeal that denial under said chapter 23B, including subsection (F) of section 30 of said chapter 23B and regulations adopted to implement said chapter 23B; provided further, that benefits under this item shall only be provided to residents of the commonwealth who are citizens of the United States or persons lawfully admitted for permanent residence or otherwise permanently residing under the color of law in the United States; provided further, that the department, as a condition of continued eligibility for assistance under this program, may require disclosure of social security numbers by all members of a family receiving assistance under this item for use in verification of income with other agencies, departments and executive offices; provided further, that if a family member fails to provide a social security number for use in verifying the family's income and eligibility, then the family shall no longer be eligible to receive benefits from this program; provided further, that the department shall administer this program through the following agencies unless administering agencies are otherwise procured by the department: the Berkshire Housing Development Corporation; Central Massachusetts Housing Alliance, Inc.; Community Teamwork, Inc.; the Housing Assistance Corporation; the Franklin County Regional Housing and Redevelopment Authority; HAP, Inc.; Metro Housing Boston; the Lynn Housing Authority and Neighborhood Development; the South Middlesex Opportunity Council, Inc.; Housing Solutions for Southeastern Massachusetts, Inc.; and RCAP Solutions, Inc.; provided further, that the department shall use funds provided under this program for stabilization workers to focus efforts on housing retention and to link households to supports, including job training, education, job search and child care opportunities available and may enter into agreements with other public and private agencies for the provision of such services; provided further, that a stabilization worker shall be assigned to each such household; provided further, that funds shall be used to more rapidly transition families served by the program into temporary or permanent sustainable housing; provided further, that notwithstanding any general or special law to the contrary, 90 days before promulgating or amending any regulation, administrative practice or policy that would alter eligibility for or the level of benefits pursuant to this program to less than the benefit level available on June 30, 2018, the department shall file with the house and senate committees on ways and means and the clerks of the

house of representatives and senate a report setting forth the justification for such changes including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses; provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means which shall include: (i) the number of families served; (ii) the type of assistance given; (iii) the number of families assisted through this program; (iv) the average, minimum and maximum cost per family of such assistance; and (v) the total number of families receiving benefits under 7004-0101 that have received assistance under 7004-0108 during the previous 3 years; provided further, that the department may expend funds under item 7004-0108 on families residing in temporary emergency shelters and family residential treatment or sober living programs under items 4512-0200 and 4513-1130 if such families otherwise meet all eligibility requirements applicable to emergency shelter under item 7004-0101, except that, solely for the purpose of this item, the fact that a family is residing in a temporary emergency domestic violence shelter under item 4513-1130 or in a family residential treatment or sober living program under item 4512-0200 shall not preclude such family from receiving assistance; provided further, that guidance shall be developed by the department, in consultation with the department of public health, to provide that any unit in such temporary emergency shelter or family residential treatment or sober living program vacated through use of funds under this program shall have an opportunity to be filled by a family that is: (a) eligible both for emergency shelter under item 7004-0101 and for such domestic violence or family residential treatment or sober living program; and (b) referred to such temporary emergency shelter or family residential treatment or sober living program by the department; provided further, that this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; and provided further, that household assistance funds shall be advanced to the administering agencies at the end of each month and before the next month's disbursement, the amount of which shall be estimated based on the prior month's expenditure with a reconciliation not less than annually.....\$30,147,305

7004-3036 For housing services and counseling; provided, that funds shall be expended as grants to 9 regional housing consumer education centers operated by the regional non-profit housing authorities; and provided further, that the grants shall be awarded through a

	competitive application process under criteria established by the department.....	\$3,000,000
7004-3045	For a tenancy preservation program for neutral party consultation services in eviction cases before the housing court department of the trial court for individuals with disabilities and for families with individuals with disabilities; provided, that the disability of the program participant or family member is directly related to the reason for eviction.....	\$1,300,000
7004-4314	For the expenses of a service coordinators program established by the department to assist tenants residing in housing developed pursuant to sections 39 and 40 of chapter 121B of the General Laws.....	\$350,401
7004-9005	For subsidies to housing authorities and non-profit organizations, including funds for deficiencies caused by certain reduced rentals in housing for the elderly, handicapped, veterans and relocated persons under sections 32 and 40 of chapter 121B of the General Laws; provided, that notwithstanding any general or special law to the contrary, all housing authorities operating elderly public housing shall offer first preference for elderly public housing units that are vacant on the effective date of this act, and thereafter, to those persons 60 years of age or older as of June 30, 2018 receiving rental assistance from the Massachusetts rental voucher program; provided further, that the department may expend funds appropriated in this item for deficiencies caused by certain reduced rentals which may be anticipated in the operation of housing authorities for the first quarter of the subsequent fiscal year; provided further, that no funds shall be expended from this item to reimburse the debt service reserve included in the budgets of housing authorities; provided further, that the amount appropriated in this item shall be considered to meet all obligations under said sections 32 and 40 of said chapter 121B; provided further, that new reduced rental units developed in fiscal year 2019 eligible for subsidies under this item shall not cause any annualization that results in an amount exceeding the amount appropriated in this item; provided further, that all funds in excess of normal utilities, operations and maintenance costs may be expended for capital repairs; and provided further, that the administration shall make every attempt to direct efforts toward rehabilitating local housing authority family units requiring \$10,000 or less in repairs.....	\$64,500,000
7004-9007	For costs associated with the implementation of the department of housing and community development's duties as specified in chapter 235 of the acts of 2014; provided, that in conjunction with said duties, funds may be expended on the creation and	

implementation of an information technology platform for state-aided public housing to be administered by the department.....\$950,000

7004-9024

For a program of rental assistance for low-income families and elderly persons through mobile and project-based vouchers; provided, that such assistance shall only be paid under the Massachusetts rental voucher program; provided further, that the income of eligible households shall not exceed 80 per cent of the area median income; provided further, that the department shall require that not less than 75 per cent of all new vouchers administered by each administering agency under contract to the department be targeted to households whose income at initial occupancy does not exceed 30 per cent of the area median income; provided further, that the department of housing and community development may award mobile vouchers to eligible households currently occupying project-based units that shall expire due to the non-renewal of project-based rental assistance contracts; provided further, that the department, as a condition of continued eligibility for vouchers and voucher payments, may require disclosure of social security numbers by participants and members of a participant's household in the Massachusetts rental voucher program for use in verification of income with other agencies, departments and executive offices; provided further, that if a participant or member of a participant's household fails to provide a social security number for use in verifying the household's income and eligibility, then that household shall no longer be eligible for a voucher or to receive benefits from the voucher program; provided further, that the monthly dollar amount of each voucher shall be the department-approved monthly rent of the unit less the monthly amount paid for rent by the household; provided further, that any household that is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that if the use of a mobile voucher is or has been discontinued, then the mobile voucher shall be reassigned; provided further, that subsidies shall not be reduced due to the cost of inspections; provided further, that notwithstanding any general or special law to the contrary, each household holding a voucher shall pay at least 30 per cent, but not more than 40 per cent, of its income as rent; provided further, that the department shall establish the amounts of the mobile and project-based vouchers so that the appropriation in this item shall not be exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the department may

impose certain obligations for each participant in the Massachusetts rental voucher program through a 12-month contract which shall be executed by the participant and the department; provided further, that such obligations shall include, but shall not be limited to, job training, counseling, household budgeting and education, as defined in regulations promulgated by the department and to the extent said programs are available; provided further, that each participant shall be required to undertake and meet these contractually established obligations as a condition for continued eligibility in said program; provided further, that for continued eligibility, each participant shall execute such 12-month contract not later than September 1, 2018 if said participant's annual eligibility recertification date occurs between June 30, 2018 and September 1, 2018 and otherwise not later than the annual eligibility recertification date; provided further, that any participant who is over the age of 60 years or who is disabled may be exempt from any obligations unsuitable under particular circumstances; provided further, that the department may assist housing authorities at their written request in the immediate implementation of a homeless prevention program utilizing alternative housing resources available to them for low-income families and the elderly by designating participants in the Massachusetts rental voucher program as at risk of displacement by public action through no fault of their own; provided further, that participating local housing authorities may take all steps necessary to enable them to transfer mobile voucher program participants from the Massachusetts rental voucher program into another housing subsidy program; provided further, that the department shall report to the house and senate committees on ways and means and joint committee on housing not later than December 15, 2018 on the utilization of rental vouchers during the last 3 fiscal years under this item and item 7004-9030; provided further, that the report shall include, but not be limited to, the number and average value of rental vouchers currently distributed in the commonwealth, in each county and in each municipality; provided further, that the report shall comply with state and federal privacy standards; provided further, that the department shall expend funds from this item for costs related to the completion of the voucher management system; and provided further, that the department shall make its best effort to complete and implement the voucher management system not later than June 30, 2019.....\$97,469,569

7004-9030 For the rental assistance program established in section 16 of chapter 179 of the acts of 1995; provided, that notwithstanding any general or special law to the contrary, the rental assistance program shall be in the form of mobile vouchers; provided further, that the

vouchers shall be in varying dollar amounts set by the department of housing and community development based on considerations including, but not limited to, household size, composition, household income and geographic location; provided further, that any household that is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that notwithstanding any general or special law to the contrary, there shall be no maximum percentage applicable to the amount of income paid for rent by each household holding a mobile voucher; provided further, that each household shall be required to pay not less than 25 per cent of its net income as defined in regulations promulgated by the department for units if payment of utilities is not provided by the unit owner or not less than 30 per cent of its income for units if payment of utilities is provided by the unit owner; provided further, that payments for the rental assistance program may be provided in advance; provided further, that the department shall establish the amounts of the mobile vouchers so that the appropriation in this item is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the amount of a rental assistance voucher payment for an eligible household shall not exceed the rent less the household's minimum rent obligation; and provided further, that the word "rent", as used in this item, shall mean payments to the landlord or owner of a dwelling unit under a lease or other agreement for a tenant's occupancy of the dwelling unit but shall not include payments made by the tenant separately for the cost of heat, cooking fuel or electricity\$5,000,000

7004-9031 For capital grants to improve or create accessible affordable housing units for persons with disabilities; provided, that grants shall be administered by the department of housing and community development in consultation with the executive office of health and human services; provided further, that the department shall prioritize capital projects that include units that accommodate or will accommodate voucher recipients under the alternative housing voucher program, established under chapter 179 of the acts of 1995; and provided further, that such projects shall be for the purpose of improved accessibility and may include, but not be limited to, the widening of entrance ways, the installation of ramps, the renovation of kitchen or bathing facilities, the installation of signage in compliance with the Americans with Disabilities Act and the implementation of assistive technologies.....\$2,698,841

Local Capital Projects Fund100%

- 7004-9033 For rental subsidies to eligible clients of the department of mental health; provided, that the department shall establish the amounts of such subsidies so that payment of the rental subsidies and of any other commitments from this item shall not exceed the amount appropriated in this item\$6,548,125

- 7004-9315 For the department of housing and community development, which may expend for the administration and monitoring of the low-income housing tax credit and local administration programs not more than \$2,369,399 from fees collected under these programs; provided, that funds may be expended for the costs of administering and monitoring the programs, including the costs of personnel, subject to the approval of the undersecretary of the department; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$2,369,399

- 7004-9316 For a program to provide assistance in addressing obstacles to maintaining or securing housing for families with: (i) a household income not greater than 30 per cent of the area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless; or (ii) a household income greater than 30 per cent but not more than 50 per cent of area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless due to a significant reduction of income or increased expenses; provided, that assistance shall be administered by the department of housing and community development through contracts with the regional HomeBASE agencies; provided further, that not less than 50 per cent of the funds shall be provided to households with an income not greater than 30 per cent of area median income, subject to the department's discretion based on data reflecting program demand and usage; provided further, that in distributing 50 per cent of the funds, the department shall prioritize those families most likely to otherwise require shelter services under item 7004-0101; provided further, that the amount of financial assistance shall not exceed \$4,000 in any 12-month period; provided further, that the combined sum of benefits received by a family in a 12-month period from this item and item 7004-0108 shall not be more than the maximum level of short-term housing assistance in said item

7004-0108; provided further, that residential assistance payments may be made through direct vendor payments according to standards to be established by the department; provided further, that the agencies shall establish a system for referring families approved for residential assistance payments, who the agencies determine would benefit from these services, to existing community-based programs that provide additional housing stabilization supports, including assistance in obtaining housing subsidies and locating alternative housing that is safe and affordable for those families; provided further, that the program shall be administered under guidelines established by the department; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing the: (a) number of families who applied for assistance; (b) number of families approved for assistance; (c) minimum, median and average amount of financial assistance awarded; (d) total amount of assistance awarded to date, delineated by income category; and (e) number of families falling into each income category; provided further, that the department shall track a family's reason for assistance by the same categories used in item 7004-0101; and provided further, that not less than \$3,000,000 shall be expended to provide assistance to households of all sizes and configurations including, but not limited to, elders, persons with disabilities and unaccompanied youths; and provided further, that household assistance funds shall be advanced to the administering agencies at the end of each month and before the next month's disbursement, the amount of which shall be estimated based on the prior month's expenditure with a reconciliation not less than annually.....\$18,500,000

Office of Consumer Affairs and Business Regulation.

7006-0000 For the office of the director of consumer affairs and business regulation, including the expenses associated with an administrative services unit.....\$1,108,890

7006-0043 For the office of consumer affairs and business regulation which may expend not more than \$500,000 from fees collected from the registration and renewal of home improvement contractor registrations pursuant to section 11 of chapter 142A of the General Laws for the administration and enforcement of the home improvement contractor registration program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment

amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$500,000

Division of Banks.

7006-0010 For the operation of the division of banks; provided, that notwithstanding any general or special law to the contrary, the division shall assess 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item upon financial institutions which the division currently regulates under section 2 of chapter 167 of the General Laws.....\$18,511,048

7006-0011 For the costs incurred by the division of banks associated with licensure of loan originators pursuant to chapter 255F of the General Laws; provided, that the division may expend revenues of not more than \$2,050,000 from the revenue received from administrative fees associated with the licensure fees and from civil administrative penalties collected pursuant to said chapter 255F; provided further, that not less than \$500,000 shall be expended by the commissioner of banks as grants for the operation of a program for best lending practices, first-time homeowner counseling for nontraditional loans and at least 10 foreclosure education centers pursuant to section 16 of chapter 206 of the acts of 2007 and that the grants shall be awarded through a competitive application process using criteria established by the division; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$2,050,000

Division of Insurance.

7006-0020 For the operation of the division of insurance, including the expenses of the board of appeal on motor vehicle policies and bonds, the associated fringe benefits costs for personnel paid from this item, certain other costs of supervising motor vehicle liability insurance and the expenses of the fraudulent claims board; provided, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item shall be assessed upon the institutions which the division currently regulates pursuant to general or special laws or regulations, except for licensed business entity producers; and

provided further, that the assessment shall be in addition to any assessments currently assessed upon those institutions\$13,520,017

7006-0029 For the operation of the health care access bureau in the division of insurance; provided, that the full amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item, shall be assessed upon the carriers licensed pursuant to chapters 175, 176A, 176B and 176G of the General Laws, as provided in section 7A of chapter 26 of the General Laws\$1,062,485

Division of Professional Licensure.

7006-0040 For the operation and administration of the division of professional licensure\$3,189,436

7006-0142 For the administration of the office of public safety and inspections at the division of professional licensure, which may expend not more than \$14,057,504 in revenues collected from fees or fines for annual elevator inspections, building inspections, amusement park ride inspections, state building code training and courses of instruction, licensing of pipefitters and hoisting equipment operators, all licensing programs administered by the office of public safety and inspections, revenues from fines collected under section 65 of chapter 143 of the General Laws and fees for appeals of civil fines issued under section 22 of chapter 22 of the General Laws and said section 65 of said chapter 143; provided, that funds shall be expended for the administration of the office of public safety and inspections including, but not limited to: inspectional services, licensing services, the architectural access board, elevator inspections, building inspections and amusement device inspections; provided further, that funds shall be expended to address the existing elevator inspection backlog and to defray the costs associated with performing overtime elevator inspections; provided further, that the division shall employ more than 70 full-time equivalent elevator inspectors, including an additional engineer; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system; and provided further, that not less than \$50,000 shall be provided for a reimbursement program to be managed by the division of professional licensure which shall provide for the costs associated with the implementation of testing for the presence of pyrrhotite in the foundation of homes built on or after 1983 in the

commonwealth within a 20 mile radius of J.J Mottes Concrete Company in Stafford Springs, Connecticut; provided further, that reimbursements shall be made at a rate of 100 per cent for visual testing conducted by a licensed professional engineer up to \$400 and a rate of 75 per cent for the testing of 2 core samples up to \$5,000.....\$14,057,504

7006-0151 For the division of professional licensure, which may expend not more than \$591,736 for the oversight of proprietary schools; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$591,736

Division of Standards.

7006-0060 For the operation of the division of standards\$523,174

7006-0065 For the division of standards which may retain not more than \$499,559 from registration fees and fines collected pursuant to sections 184B to 184E, inclusive, of chapter 94 of the General Laws and section 56D of chapter 98 of the General Laws to support its enforcement activities as provided in subsection (h) of section 184D of said chapter 94; provided, that notwithstanding said subsection (h) of said section 184D of said chapter 94, the division shall not fund the municipal grant program provided in said subsection (h) of said section 184D of said chapter 94; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$499,559

7006-0066 For the support of municipal inspection efforts at the division of standards; provided, that not more than 15 per cent of the amount appropriated in this item shall be expended for administrative costs of the division\$160,372

7006-0067 For the division of standards; provided, that the division may expend not more than \$58,751 from revenues received from item-pricing violations collected through municipal inspection efforts and from weights and measures fees and fines collected from cities and towns for enforcement of weights and measures laws; and

provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$58,751

7006-0068 For the division of standards; provided, that the division may expend not more than \$320,000 from revenue received from license fees assessed to owners of motor vehicle repair shops; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$320,000

Department of Telecommunications and Cable.

7006-0071 For the operation of the department of telecommunications and cable; provided, that notwithstanding the second sentence of section 7 of chapter 25C of the General Laws, the assessments levied for fiscal year 2019 shall be made at a rate sufficient to produce 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item\$2,936,113

Massachusetts Office of Business Development.

7007-0150 For the Massachusetts office of business development for contracts with regional economic development organizations under the programs established in sections 3J and 3K of chapter 23A of the General Laws\$1,000,000

7007-0300 For the operation of the Massachusetts office of business development and for marketing and promoting the commonwealth in order to attract and retain targeted businesses and industries; provided, that not less than \$100,000 shall be expended for the Massachusetts Food Trust Program established in section 65 of chapter 23A of the General Laws; provided further, that not less than \$80,000 shall be expended to the Falmouth Economic Development and Industrial Corporation to fund fiber optic cable installation in the town of Falmouth\$1,626,431

7007-0500 For the operation and maintenance of the Massachusetts Biotechnology Research Institute for the commercialization of

new, academic-based research and development and raising the scientific awareness of the communities of the commonwealth.....\$242,500

7007-0800 For a state matching grant for the small business development center; provided, that no funds shall be expended from this item until the United States Small Business Administration has made a payment or has executed a contract to pay the University of Massachusetts at Amherst for the operation of the center; provided further, that the funds expended from this item shall not exceed 25 per cent of the gross operating cost of the center; provided further, that not more than \$300,000 from this item shall be expended for federal procurement technical assistance services within the center; provided further, that the services shall include, but shall not be limited to, assisting businesses in securing federal contracts, obtaining contract financing, generating responses to requests for proposals, interpreting bid documents, providing educational workshops and seminars and for the electronic identification and tracking of federal bid opportunities; provided further, that funds expended for federal procurement technical assistance services within the center shall be subject to the receipt of matching funds from federal or private sources, including the United States Department of Defense; and provided further, that annual expenditure reports shall be filed with the house and senate committees on ways and means.....\$1,174,360

7007-0801 For microlending grants which shall be issued to established United States Treasury-certified community development financial institutions that leverage a dollar for dollar federal match and United States Small Business Administration microlenders making direct microenterprise and small business loans to borrowers on a regional basis and providing technical assistance to applicants and borrowers in order to foster business establishment and success; provided, that the funds shall be used to support the eligible organizations' lending and technical assistance activities; and provided further, that the Massachusetts office of business development shall file an annual report with the senate and house committees on ways and means identifying: (i) the United States Treasury-certified community development financial institutions receiving grant issuances; (ii) the names and loan amounts of each business receiving grant funds from the lending institution; (iii) the federal dollar match received as a result of making the loan; (iv) the number of jobs created through the business loans; and (v) the number of failed loans\$200,000.

7007-0952 For the operation of the Commonwealth Zoological Corporation established in chapter 92B of the General Laws; provided, that

funds appropriated in this item shall be expended to promote private fundraising, achieve self-sufficiency and serve as a catalyst for urban economic development and job opportunities for local residents; provided further, that the corporation shall take all steps necessary to increase the amount of private funding available for the operation of the zoos; provided further, that funding in this item shall not be transferred through interdepartmental service agreements; provided further, that the corporation shall report to the house and senate committees on ways and means not later than February 1, 2019 on the status of, and amounts collected from, the private fundraising and enhanced revenue efforts identified in the draft Massachusetts Zoos Business and Operations Plan dated December 1996; provided further, that funds may be expended on a matching program to encourage private and corporate donations to support the Franklin Park Zoo and the Walter D. Stone Memorial Zoo; and provided further, that not less than \$75,000 shall be expended for the Zoo at Forest Park in the city of Springfield.....\$4,075,000

7007-1641 For a grant for the Smaller Business Association of New England for the layoff aversion through management assistance program for consultant and technical assistance to manufacturing companies to prevent business closure and employee displacement; provided, that the expenditure of the layoff aversion through management assistance program shall leverage at least \$1 in matching funds for every \$1 granted under this item; and provided further, that the president of the Smaller Business Association of New England shall file a quarterly report with the house and senate committees on ways and means, the joint committee on economic development and emerging technologies and the joint committee on labor and workforce development on the number of employees and manufacturing companies that have received financial assistance through this item, a detailed description of the services provided to manufacturing companies through the layoff aversion through management assistance program and a detailed account of the expenditures of the layoff aversion through said program, including administrative costs.....\$242,500

Massachusetts Marketing Partnership.

7008-0900 For the operation and administration of the office of travel and tourism; provided, that the office shall be the commonwealth's official and lead agency to facilitate and attract: (i) major sports events and championships; and (ii) motion picture production and development; and provided further, that the office shall provide an annual report to the house and senate committees on ways and

means not later than March 15, 2019; provided further, that not less than \$100,000 shall be expended for the city of Worcester in collaboration with the Worcester Women's History Project to support a public statue honoring a historical female figure; provided further, that not less than \$150,000 shall be expended for the Women's Suffrage Celebration Coalition of Massachusetts to celebrate the Centennial Anniversary of the adoption of the 19th Amendment; provided further, that not less than \$ 50,000 shall be expended for the Latina Circle; provided further, that not less than \$50,000 shall be expended for Downtown Framingham, Inc.; provided further, that not less than \$25,000 shall be expended for the Franklin Downtown Partnership, Inc.; provided further, that not less than \$100,000 shall be expended for the structural design of the department of public services building in the town of Medway; provided further, that not less than \$35,000 shall be expended for the historic document digital conversion and public access program in the town of Medway; provided further, that not less than \$150,000 shall be expended for internal repairs of the Salem Public Library in the city of Salem; and provided further, that not less than \$75,000 shall be expended for the construction of an elevator in the town hall in the town of Topsfield; provided further, that not less than \$100,000 shall be expended for Gloucester Celebration Corporation for the commemoration of the four-hundredth anniversary of the landing of the Dorchester Company and the founding of the town of Gloucester and subsequent North Shore communities leading to the Massachusetts Bay Colony; provided further, that Gloucester Celebration Corporation shall provide a matching amount of not less than \$100,000; provided further, that not less than \$25,000 shall be expended for the celebration of the 350th anniversary of the town of West Newbury; provided further, that not less than \$25,000 shall be expended for the renovation of the Old Rutland Fire House and Museum and to commemorate the one hundred and twenty-fifth anniversary of the Rutland Volunteer Fire Brigade; provided further, that not less than \$30,000 shall be allocated to the town of Milton for the planning and design of a teen center; provided further, that not less than \$45,000 shall be expended for 2 new emergency generators in the town of Easton; provided further, that not less than \$220,000 shall be expended to the education and training collaborative established in section 9 of chapter 419 of the acts of 2008 for the operation of the life sciences, education and training center located at the former Paul A. Dever state school in the city of Taunton; provided further, that not less than \$30,000 shall be expended for street hockey boards in the town of Milton; provided further, that not less than \$10,000 shall be expended for the historical preservation, upkeep and repair of the Dr. Francis Wicks House in the town of

Falmouth; provided further, that not less than \$60,000 shall be expended for Riverside Theatre Works in the Hyde Park section of the city of Boston; provided further, that not less than \$15,000 shall be expended for the Menino Arts Center in the Hyde Park section of the city of Boston; provided further, that \$30,000 shall be expended for building safety improvements to the resting place of American presidents in the city of Quincy; provided further, that not less than \$150,000 shall be expended for the Discovery Museum, Inc., in the town of Acton; provided further, that not less than \$50,000 shall be expended for the Independent Film Society of Boston, Inc., for enhancing cultural tourism; provided further, that not less than \$15,000 shall be expended for musical and educational programming of the Zamir Chorale of Boston, Inc.; provided further, that not less than \$20,000 shall be expended for the Kids Clothes Club, Inc., in Brookline; provided further, that not less than \$250,000 shall be expended for Plymouth 400, Inc. for the commemoration of the four hundredth anniversary of the founding of Plymouth; provided further, that not less than \$75,000 shall be expended for the Waltham Tourism Council, Inc.; provided further, that not less than \$200,000 shall be expended for the Lexington Visitors Center; provided further, that not less than \$25,000 shall be expended for the restoration of the historic Forbes House in the town of Norwood; provided further, that not less than \$50,000 shall be expended for the West Medford Community Center, Inc.; provided further, that not less than \$60,000 shall be expended for the Children's Museum of Greater Fall River, Inc. in the city of Fall River; provided further, that not less than \$100,000 shall be expended for the restoration of Memorial Hall in the city of Melrose; provided further, that not less than \$30,000 shall be expended for the Pettengill House, Inc., in the towns of Salisbury and Amesbury; provided further, that not less than \$100,000 shall be expended for the Early College Program administered by Northern Essex Community College; provided further, that not less than \$59,500 shall be expended for the installation of a fence at the Tenney School playground in the city of Methuen, an intercom system at the Tenney School in the city of Methuen, a security checkpoint at the main entrance of Methuen High School in the city of Methuen and 4 cameras at each of the elementary and middle schools in the city of Methuen; provided further, that not less than \$15,000 shall be expended for compliant improvements under the Americans With Disabilities Act to the Stevens Field playground in the town of Merrimac; provided further, that not less than \$10,000 shall be expended for uniforms for the fire department in the city of Haverhill; provided further, that \$25,000 shall be expended to Malden Arts, Inc. for the ARTLine in the city of Malden; provided further, that not less than \$25,000 shall be

expended for Plimoth Plantation, Inc.; provided further, that not less than \$100,000 shall be expended for the interactive bilingual operations of the Dr. Seuss Museum in the city of Springfield; provided further, that not less than \$50,000 shall be expended for the Galaxy Community Council, Inc. in the city of Chicopee; provided further, that not less than \$25,000 shall be expended for the two-hundred and fiftieth anniversary of the town of Southwick; provided further, that not less than \$75,000 shall be expended for the design and construction of the Lexington and Glad Valley project in the town of Billerica; provided further, that not less than \$125,000 shall be expended to the Transportation Management Association of the Middlesex 3 Coalition, Inc. to operate and maintain transportation service vehicles between the city of Lowell and the town of Burlington; provided further, that not less than \$150,000 shall be expended for economic development projects to revitalize the downtown area in the town of Milford; provided further, that not less than \$30,000 shall be expended to the city of Quincy for the commemoration of the city's four hundredth anniversary; provided further, that not less than \$100,000 shall be expended for the town of Leverett for rehabilitation of the Leverett Crafts and Arts Building; provided further, that not less than \$50,000 shall be expended for the operation of the Blackstone Heritage Corridor Visitor Center in the city of Worcester; provided further, that not less than \$50,000 shall be expended for the World War II Memorial Pool in town of North Attleborough; provided further, that not less than \$50,000 shall be expended for the Creative Arts Network, Inc. in the city of Fall River to establish and enhance outreach and educational programs to benefit financially disadvantaged children in the greater Fall River area; provided further, that not less than \$15,000 shall be expended for MetroFest; provided further, that not less than \$100,000 shall be expended on the 495/MetroWest Corridor Partnership, Inc; provided further, that not less than \$25,000 shall be expended for signage and wayfinding for the economic development and revitalization in the city known as the town of Amesbury; provided further, that not less than \$75,000 shall be expended for the East Forest Park Library in the city of Springfield; provided further, that not less than \$100,000 shall be expended to the town of Hubbardston for repairs to the Hubbardston public library; provided further, that not less than \$25,000 shall be expended for the FIT Body and Soul diabetes prevention program in the city of Springfield; provided further, that not less than \$25,000 shall be expended to Stone Soul, Inc. in the city of Springfield for the Stone Soul community festival; provided further, that not less than \$50,000 shall be expended to the Irish Cultural Center, Inc. of Western New England in the town of West Springfield; provided

further, that not less than \$50,000 shall be expended to Friends of West Springfield Park and Recreation in the town of West Springfield for infrastructure improvements and park maintenance; provided further, that not less than \$100,000 shall be expended for safety improvements on Fellsway East at Highland avenue in the city of Malden; provided further, that not less than \$40,000 shall be expended to the city of Leominster for their Johnny Appleseed Festival promoting tourism; provided further, that not less than 30,000 shall be expended to the city of Fitchburg to host the 58th Annual Civic Days festivities and cultural activities in the city of Fitchburg promoting civic engagement and diversity; provided further, that not less than \$30,000 shall be expended to the town of Hull for main street economic development and storefront improvements; provided further, that not less than \$90,000 shall be expended for the New American Association of Massachusetts, Inc.; and provided further, that not less than \$100,000 shall be expended for elderly access improvements to the Albion Cultural Exchange in the town of Wakefield.....\$4,407,676

7008-1300 For the operation of the Massachusetts international trade office\$119,033

EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Office of the Secretary.

7002-1080 For the Learn to Earn Initiative to be designed and administered jointly by an interagency workgroup including the executive office of labor and workforce development, executive office of education, executive office of housing and economic development, executive office of health and human services, department of transportation and executive office of public safety and security; provided, that funds maybe transferred to the Workforce Competitiveness Trust Fund established in section 2WWW of chapter 29 of the General Laws for the purposes of supporting a competitive grant program designed to create talent pipelines for businesses and provide career pathways toward high demand occupations as defined by the executive office of housing and economic development and executive office of labor and workforce development via cohort-based case management and support services for underemployed and unemployed individuals; provided further, that competitive grants shall only be awarded to partnerships of organizations that work with underemployed or unemployed individuals; and provided further, that funding may also be made available to address barriers to obtaining and sustaining employment for job seekers who are underemployed or unemployed and participating

in said grant program including, but not limited to: (i) transportation; and (ii) child care\$1,000,000

7003-0100 For the operation of the executive office of labor and workforce development; provided, that not less than the amount appropriated in item 7003-0100 in section 2 in chapter 47 of the acts of 2017 shall be expended for a pilot program to assist in the training, placement and development of a professional, proficient and technically competent workforce that will support the existing and emerging staffing and labor needs of the public transportation sector; and provided further, that said program shall be operated by the MetroWest Regional Transit Authority; provided further, that not less than \$30,000 shall be expended for E Para Todos, the Spanish program of Entrepreneurship for All, Inc., A Nonprofit Corporation in the city of Lawrence, to promote small business, create new jobs and support workforce development and training initiatives in urban communities.....\$773,578

7003-0150 For the operation of a demonstration workforce development and supportive services program targeted to individuals transitioning from a house of correction or the department of correction; provided, that program funds shall be used for: (i) job training for former prisoners in order to facilitate job placement; (ii) wage subsidies to facilitate private sector employment and professional development; and (iii) support services and programs for court-involved youths; provided further, that the executive office of labor and workforce development shall take all necessary steps to secure private sector funding for this program; provided further, that the executive office shall coordinate with a local public or private non-profit university to examine and develop a longitudinal evaluation framework to assess the efficacy and efficiency of the program; and provided further, that the executive office of labor and workforce development shall report to the executive office for administration and finance and the house and senate committees on ways and means not later than April 1, 2019 describing the administrative functions of the program, client outcomes and plans for the longitudinal evaluation framework\$150,000

7003-0151 For the purposes of expanding registered apprenticeships in priority manufacturing, healthcare and information technology industries.....\$500,000

Department of Labor Standards.

7003-0200 For the operation of the department of labor standards\$2,982,972

7003-0201 For the department of labor standards; provided, that the department may expend not more than \$452,850 received from fees collected under section 3A of chapter 23 of the General Laws and civil fines issued under section 197B of chapter 111 of the General Laws, section 46R of chapter 140 of the General Laws and section 6F½ of chapter 149 of the General Laws\$452,850

Department of Labor Relations.

7003-0900 For the operation of the department of labor relations\$2,616,287

7003-0902 For the operation of the Joint Labor Management Committee for Municipal Police and Fire.....\$250,000

Department of Career Services.

7002-0012 For a youth-at-risk program targeted at reducing juvenile delinquency in high-risk areas; provided, that these funds may be expended for the development and implementation of a year-round employment program for youth-at-risk and existing year-round employment programs; provided further, that \$500,000 of these funds shall be matched by private organizations; and provided further, that funds shall be available for expenditure through September 1, 2019, prior appropriation continued\$10,268,500

General Fund93.20%
 Gaming Economic Development Fund6.80%

7003-0607 For the Commonwealth Corporation for an employment training program for unemployed young adults with disabilities; provided, that funds shall be awarded competitively by the Commonwealth Corporation to community-based organizations with recognized success in creating strong collaborations with employers to consider young adults with disabilities; and provided further, that a community-based organization that receives funding under this item shall provide extensive training and internship programming and ongoing post-placement support for participants and employers.....\$150,000

7003-0608 For the 1199SEIU Training and Upgrading Fund to deliver innovative worker training for eligible health care workers that will better the lives of health care workers, reduce costs and improve the quality of health care provided by MassHealth personal care attendants and provided at nursing homes, community health centers, hospitals and health systems.....\$200,000

7003-0803	For the one-stop career centers	\$3,722,774
7003-1206	For the Massachusetts Service Alliance, Inc. to administer state service corps grants and provide training and support to volunteer and service organizations; provided further, that not less than \$15,000 shall be expended for financial assistance for qualified seniors in the city of Newton to receive the services of Newton At Home, Inc.; provided, that not less than \$50,000 shall be expended to CONNECT, a financial opportunity center in the city of Chelsea; provided further, that \$25,000 shall be expended for the Cambridge Economic Opportunity Committee, Inc; and provided further, that no less than \$15,000 be expended for La Feria Internacional del Libro en Lawrence in the City of Lawrence for the purpose of assisting literacy and promoting reading in the greater Lawrence community through advocacy, programming, and the annual Lawrence International Book Festival.....	\$1,505,000

Department of Industrial Accidents.

7003-0500	For the operation and administrative expenses of the department of industrial accidents; provided, that the department shall submit a report not later than February 1, 2019 to the house and senate committees on ways and means detailing the scope, objective and results of grant recipients’ safety training program; and provided further, that the General Fund shall be reimbursed the amount appropriated in this item and for associated indirect and direct fringe benefit costs from assessments levied under section 65 of chapter 152 of the General Laws	\$20,011,806
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EXECUTIVE OFFICE OF EDUCATION.

Department of Early Education and Care.

3000-1000	For the administration of the department of early education and care; provided, that the department shall report on the first business day of each month to the joint committee on education, the joint committee on children, families and persons with disabilities, the house and senate committees on ways and means and the secretary of administration and finance on the unduplicated number of children on waiting lists for state-subsidized early education and care programs and services, including supportive child care services; provided further, that notwithstanding chapter 66A of the General Laws, the department of early education and care, the child care resource and referral agencies, the department of elementary and secondary education, the department of transitional assistance, the department of children and families, the department	
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of housing and community development, the Children’s Trust Fund, the disabled persons protection commission, the district attorneys’ offices and the department of public health, specifically early intervention, may share with each other personal data regarding the parents and children who receive services provided under early education and care programs administered by the commonwealth for waitlist management, program implementation and evaluation, reporting and policy development purposes; provided further, that the department shall issue monthly reports detailing the number and average cost of voucher and contracted slots funded by the department for items 3000-3060 and 3000-4060 delineated by age category; provided further, that said reports shall include the number of recipients subject to subsection (f) of section 110 of chapter 5 of the acts of 1995; provided further, that the department of early education and care shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that not less than \$25,000 shall be expended for East End House, Inc., in the city of Cambridge to support its childcare program; and provided further, that not less than \$100,000 shall be expended for Jumpstart for Young Children, Inc. to provide support to evidence-based early childhood education programs that promote language, literacy and social emotional skill development for preschool children from under-resourced communities.....\$6,042,993

3000-1020 For early education and care quality supports to improve and sustain educational quality among providers of early education and care and to assist early educators and providers in attaining higher levels of proficiency, skill and quality; provided, that supports funded through this item shall include, but not be limited to, program quality improvements related to meeting the Massachusetts Quality Rating and Improvement System standards; provided further, that costs related to department personnel who support quality improvement may be funded from this item, including the department's licensing staff and other personnel who ensure compliance with state and federal requirements for inspections, monitoring and training; provided further, that funds from this item shall support the Massachusetts universal pre-kindergarten program and inclusive learning environments grants; provided further, that supports funded through this item may include, but not be limited to: (i) development and purchase of curriculum; (ii) development and implementation of early childhood assessment systems; (iii) incentives for programs to recruit, develop and retain highly qualified educators; (iv) activities that encourage providers to obtain associate and bachelor

degrees; (v) payment of fees; (vi) direct assistance to programs seeking accreditation by agencies approved by the board of early education and care; and (vii) professional development courses; and provided further, that any payment made under any such grant to a school district shall be deposited with the treasurer of such city, town or regional school district and held as a separate account and, notwithstanding any general or special law to the contrary, shall be expended by the school committee of such city, town or regional school district without municipal appropriation\$30,376,619

3000-2000 For the regional administration and coordination of services provided by child care resource and referral agencies\$8,675,311

3000-2050 For the administration of the Children’s Trust Fund; provided, that the department shall not exercise any supervision or control with respect to the board of the trust fund\$1,167,804

3000-3060 For early education and care services for children with active cases at the department of children and families and for families currently involved with, or transitioning from, transitional aid to families with dependent children; provided, that the department of early education and care, in collaboration with the department of children and families, shall maintain a centralized list detailing the number of children eligible for services in this item, the number of supportive slots filled and the number of supportive slots available; provided further, that for children with active cases at the department of children and families, funds may be used to provide services during a transition period of at least 12 months upon the closure of the family’s case with the department of children and families; provided further, that in the case of families involved with transitional aid to families with dependent children, early education and care shall be available to: (i) recipients of transitional aid to families with dependent children benefits; (ii) former participants who are working for up to 1 year after termination of their benefits; (iii) participants who are working for up to 1 year after the transitional period; and (iv) parents who are under 18 years of age who are currently enrolled in a job training program and who would qualify for benefits under chapter 118 of the General Laws but for the consideration of the grandparents’ income; provided further, that all teens eligible for year-round, full-time early education and care services shall be participating in school, education, work and training-related activities or a combination thereof for at least the minimum number of hours required by regulations; provided further, that recipients of transitional aid to families with dependent children shall not be charged fees for care provided under this item; provided further,

that early education and care services for families involved with transitional aid to families with dependent children funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that informal early education and care benefits for families involved with transitional aid to families with dependent children may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for the services; provided further, that the commissioner of early education and care may transfer funds to this item from item 3000-4060, as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means not less than 30 days before the transfer; provided further, that reimbursements for services rendered in prior fiscal years may be expended from this item; provided further, that the department shall recoup funds owed related to payments made by the department in prior fiscal years by reducing payments for services related to this item in fiscal year 2019; provided further, that all children eligible for services under this item shall receive such services; and provided further, that not less than \$50,000 shall be expended to the Springfield Day Nursery Corporation in the city of Springfield ...\$235,814,117

3000-4060 For income-eligible early education and care programs; provided, that teen parents and homeless families identified as likely to become eligible for transitional aid to families with dependent children may be paid from this item; provided further, that informal early education and care benefits for families meeting income-eligibility criteria may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for the services; provided further, that early education and care slots funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that not more than 3 per cent of the funds appropriated in this item may be transferred in fiscal year 2019 as set forth in a plan submitted by the department; provided further, that said plan shall be filed with the joint committee on education, the house and senate committees on ways and means and the secretary of administration and finance; provided further, that reimbursements for services rendered in prior fiscal years may be expended from this item; provided further, that the department shall recoup funds owed related to payments made by the department in prior fiscal years by reducing payments for services related to this item rendered in fiscal year 2019; and provided further, that notwithstanding any

	general or special law to the contrary, any payment made under any such grant with a school district shall be deposited with the treasurer of the city, town or regional school district and held as a separate account and shall be expended by the school committee of the city, town or regional school district without municipal appropriation.....	\$270,120,452
3000-5000	For grants to head start programs; provided, that funds from this item may be expended on early head start programs.....	\$9,100,000
3000-6025	For grants in fiscal year 2019 to support implementation activities in cities, towns, regional school districts or educational collaboratives to expand pre-kindergarten or preschool opportunities on a voluntary basis to children who will be eligible for kindergarten by September 2020; provided, that implementation grants shall be awarded through a competitive process established by the department of early education and care utilizing the Massachusetts Preschool Expansion Grant public-private partnership model; provided further, that preference shall be given in awarding implementation grants to districts serving high percentages of high-needs students; provided further, that additional preference shall be given in awarding implementation grants to districts that have completed strategic planning efforts that support expanding access to high-quality preschool through the Commonwealth Preschool Partnership Initiative; provided further, that the department shall submit a report to the joint committee on education and the house and senate committees on ways and means not later than March 15, 2019 on the status of implementation activities including, but not be limited to, the following: (i) the recipients of grant funding; (ii) the number of children served by recipients; (iii) the size of awarded grants by recipient; and (iv) recipients' workforce development efforts; and provided further, that notwithstanding any general or special law to the contrary, funds distributed from this item shall be deposited with the treasurer of the city, town, regional school district or educational collaborative and held in a separate account and shall be expended by the school committee of the city, town, regional school district or educational collaborative without further appropriation.....	\$5,000,000
3000-6075	For grants to support early childhood mental health consultation services in early education and care programs in the commonwealth; provided, that preference shall be given in awarding grants to those services designed to limit the number of expulsions and suspensions from the programs and to early education and care programs serving high percentages of high-	

needs students; and provided further, that eligible recipients for such grants shall include municipal school districts, regional school districts, educational collaboratives, head start programs, licensed childcare providers, child care resource and referral centers and other qualified entities\$2,500,000

3000-7000 For statewide neonatal and postnatal home parenting education and home visiting programs for at-risk newborns to be administered by the Children’s Trust Fund; provided, that such services shall be made available statewide to parents under 21 years of age; provided further, that the department of early education and care shall collaborate with the Children's Trust Fund, when appropriate, to coordinate services provided through this item with services provided through item 3000-7050 to ensure that parents receiving services through this item are aware of all opportunities available to them and their children through the department; provided further, that the Children’s Trust Fund shall oversee the maintenance of a participant data system; and provided further, that notwithstanding any general or special law to the contrary, priority for such services shall be given to low-income parents.....\$14,900,000

3000-7040 For the department of early education and care, which may expend not more than \$161,893 for contingency contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Title IV-E of the Social Security Act; provided, that notwithstanding any general or special law to the contrary, these contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$161,893

3000-7050 For the coordinated family and community engagement grant program, which shall establish a statewide network of supports for early education; provided, that the department of early education and care shall distribute grants not later than August 31, 2018 in order to allow a full year of service for families involved in programs; provided further, that the department shall, to the maximum extent feasible, coordinate services provided through this item with services provided through item 3000-7000 in order to ensure that parents receiving services through this item are aware of all opportunities available to them and their children

through the department; provided further, that eligible recipients for such grants shall include, but not be limited to, the Massachusetts Family Networks program, municipal school districts, regional school districts, educational collaboratives, the parent-child home program, head start programs, other school readiness and family support programs, licensed child care providers and child care resource and referral centers; provided further, that supports funded through this item shall be in alignment with the quality requirements of the Massachusetts universal pre-kindergarten program and the Massachusetts Quality Rating and Improvement System; and provided further, that the department may expend funds from this item on grants for supplemental services for children with individualized education plans\$13,442,000

Office of the Secretary of Education.

- 7009-1700 For the operation of information technology services within the executive office of education; provided, that not less than \$100,000 shall be expended on a data sharing program among the department of early education and care, the department of elementary and secondary education, the executive office of education, the department of public health and the executive office of health and human services to issue a state-assigned student identifier to children participating in early intervention programs to track and evaluate educational and developmental outcomes for such children, improve delivery of services and determine the cost savings associated with the early intervention program\$18,230,637

- 7009-6379 For the operation of the office of the secretary of education\$2,046,319

- 7009-6400 For grants to establish and operate high-quality, intensive and targeted programs that shall rapidly increase English language learning for middle and high school students in school districts serving gateway cities; provided, that grant applications shall provide, at a minimum, for after-school enrichment academies to operate during the spring and summer of 2019; provided further, that applications may also provide for acceleration academies to be held during school vacations or for Saturday sessions during the spring of 2019; provided further, that funds may be set aside for the administration of such programs; provided further, that any new grants awarded from this item in fiscal year 2019 shall comply with the grant application requirements set forth in item 7009-6400 of section 2 of chapter 38 of the acts of 2013; provided further, that the executive office of education may select the same evaluator in fiscal year 2019 as selected in fiscal year 2016; provided further,

that grant recipients shall be selected not later than October 1, 2018; and provided further, that funds appropriated in this item may be expended for programs or activities during the summer months.....\$250,000

7009-6600 For the development and initial implementation of high-quality early college programs; provided, that such programs shall incorporate the guiding principles of designated early college pathways, as developed jointly by the department of higher education and the department of elementary and secondary education; provided further, that priority shall be given to programs that serve students who are currently underrepresented in college.....\$1,750,000

Department of Elementary and Secondary Education.

7010-0005 For the operation of the department of elementary and secondary education; provided, that notwithstanding chapter 66A of the General Laws, the department of elementary and secondary education, the department of early education and care, the department of children and families and the disabled persons protection commission may share with each other personal data regarding students who receive services in special education programs approved, licensed, monitored or regulated by the department of elementary and secondary education and the department of early education and care to carry out their respective responsibilities under state and federal law; provided further, that the department of elementary and secondary education may fund direct support to teachers and administrators who are providing services to assist in state education initiatives; provided further, that not less than the amount appropriated in item 7010-0005 in section 2 of chapter 47 of the acts of 2017 for the town of Ashland shall be expended again in fiscal year 2019; provided further, that not less than the amount appropriated in item 7010-0005 in section 2 of chapter 47 of the acts of 2017 for Framingham public schools shall be expended again in fiscal year 2019; provided further, that not less than \$100,000 shall be expended for the New England Center for Children Partner Program at Parmenter Elementary School to help children on the autism spectrum; provided further, that not less than \$75,000 shall be expended for substance abuse prevention at Hopkinton high school; provided further, that not less than \$100,000 shall be expended for the purpose of maintaining or reducing the Peabody public school system's kindergarten class size; provided further, that not less than \$75,000 shall be expended for the North Reading Public Schools' 1:1 Initiative school technology grant; provided further, that not less than \$130,000

shall be expended for the asbestos abatement and ceiling replacement project at the Turkey Hill school in Lunenburg; provided further, that not less than \$60,000 shall be expended to the town of Millis to perform renovations in the auditorium of Millis High School; provided further, that not less than \$100,000 shall be expended to the town of Wrentham to be allocated equally amongst the King Philip Regional, Norfolk, Plainville and Wrentham school districts; provided further, that not less than \$50,000 shall be expended to the Tri-County Regional Vocational Technical High School; provided further, that \$75,000 shall be expended for music programming for the public schools in the city of Everett; provided further, that \$50,000 shall be expended for access to technology for students at the public schools in the city of Everett; provided further, that not less than \$5,000 shall be expended for automatic defibrillators for the Freetown-Lakeville Athletic Association, Inc.; provided further, that not less than \$50,000 shall be expended by the department to study and report on a policy and practice review, along with a needs assessment, regarding education in the public schools, of the children who are capable of achieving beyond the age-based grades and those who are gifted as defined by federal law; provided further, that not less than \$75,000 shall be expended to the Weymouth public schools for new security features and practical training exercises for school staff; provided further, that not less than \$50,000 shall be expended for Calmer Choice, Inc. for the development and support of anti-addiction programs in schools in districts including, but not limited to, Monomoy regional school district, Mashpee school district, Barnstable school district, Nauset regional school district and Dennis-Yarmouth regional school district; provided further, that not less than \$25,000 shall be expended to the New Democracy Coalition of Massachusetts, Inc., for civic education curriculum and youth programming related to the work of the late Dr. Martin Luther King; provided further, that not less than \$50,000 shall be expended for the Berkshire County Education Task Force to establish a plan of action to develop a sustainable and efficient countywide public education system; provided further, that the task force shall collaborate with the department of elementary and secondary education; provided further, that not less than \$15,000 shall be expended for the Massachusetts History Day state competition; provided further, that not less than \$50,000 shall be expended for the adaptive music program at the Community Music School of Springfield, Inc. in the city of Springfield; and provided further, that not less than \$500,000 shall be expended for the Edward M. Kennedy Institute for the United States Senate to

expand civics education programs, including investments in curriculum and technology\$13,458,745

7010-0012 For grants to cities, towns and regional school districts for payments of certain costs and related expenses for the program to eliminate racial imbalance, established under section 12A of chapter 76 of the General Laws; provided, that funds shall be made available for payment for services rendered by the Metropolitan Council for Educational Opportunity (METCO), Inc. and Springfield public schools; provided further, that all grant applications submitted to and approved by the department of elementary and secondary education shall include a detailed line item budget specifying how such funds shall be allocated and expended; and provided further, that not less than \$40,000 shall be expended to provide late afternoon and evening transportation for METCO students attending public schools in the towns of Arlington and Lexington.....\$22,182,582

7010-0033 For a literacy and early literacy grant program; provided, that not less than \$300,000 shall be expended for Reading Recovery; provided further, that not less than \$339,500 shall be expended for the Bay State Reading Institute; provided further, that programs receiving funding through this item shall provide ongoing evaluation and documentation of outcomes to the department of elementary and secondary education; provided further, that evaluations shall be compared to measurable goals and benchmarks developed by the department of elementary and secondary education; and provided further, that funds shall be expended on programs proven to be effective for students with dyslexia\$2,026,226

7027-0019 For school-to-career connecting activities; provided, that notwithstanding any general or special law to the contrary, the board of elementary and secondary education, in cooperation with the executive office of labor and workforce development and the state workforce investment board, may establish and support a public-private partnership to link high school students with economic and learning opportunities on the job as part of the school-to-career transition program; provided further, that this program may include the award of matching grants to workforce investment boards or other local public-private partnerships involving local community job commitments and worksite learning opportunities for students; provided further, that the grants shall require at least a 200 per cent match in wages for the students from private sector participants; provided further, that the program shall include, butnot be limited to, a provision that business leaders commit resources to pay salaries, to provide mentoring and

instruction on the job and to work closely with teachers; provided further, that public funds shall pay for the costs of connecting schools and businesses to ensure that students serve productively on the job; provided further, that the program shall partner with the YouthWorks program at the Commonwealth Corporation to develop appropriate connections between the 2 programs; provided further, that not less than \$50,000 shall be expended for More Than Words, Inc. to support its vocational program for system-involved youth; provided further, that not less than \$150,000 shall be expended for Bottom Line to provide college transition and college retention services for low-income or aspiring first-generation college students; provided further, that \$100,000 shall be expended to the Massachusetts Marine Trades Association to increase workforce development training opportunities and technical education in secondary and post-secondary schools for careers in the marine trades; and provided further, that not less than \$100,000 shall be expended for Triangle, Inc.'s School to Career Program that connects special education students with disabilities in greater Boston to careers and their local communities\$4,900,000

7027-1004 For services that improve outcomes for English language learners, including, but not limited to, English language acquisition professional development to improve the academic performance of English language learners; provided, that funds shall be expended to implement the programs outlined in chapter 71A of the General Laws, as amended by chapter 138 of the acts of 2017; provided further, that funds may be expended for the professional development of vocational-technical educators who educate English language learners; provided further, that funds may be expended to administer the requirements outlined in said chapter 138 of said acts of 2017; and provided further, that funds may be expended for programs or activities during the summer months.....\$1,550,002

7028-0031 For the expenses of school-age children in institutional schools under section 12 of chapter 71B of the General Laws; provided, that the department may provide special education services to eligible inmates in houses of correction; and provided further, that the department of elementary and secondary education shall continue to collaborate with the department of youth services to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings.....\$7,498,285

7035-0002 For the provision and improvement of adult basic education services; provided, that grants shall be distributed to a diverse

network of organizations which have demonstrated commitment and effectiveness in the provision of such services and that are selected competitively by the department of elementary and secondary education; provided further, that such grants shall support the successful transition of students from other adult basic education programs to community college certificate and degree-granting programs; provided further, that the grants shall be contingent upon satisfactory levels of performance as defined and determined by the department; provided further, that preference in awarding grants shall be given to organizations providing services to high percentages of parents of infants, toddlers and preschool and school-age children; provided further, that grants shall not be considered an entitlement to a grant recipient; provided further, that the department shall consult with community colleges and other service providers in supporting and implementing content, performance and professional standards; provided further, that the department shall fund a professional development system to provide training and support for adult basic education programs and services; provided further, that not less than \$100,000 shall be expended for English language tutoring and small group instruction to adult learners at English At Large, Inc; and provided further, that not less than \$250,000 shall be expended for Operation Able of Greater Boston, Inc., to provide basic workforce and skills training, employment services and job re-entry support to older workers.\$33,350,000

7035-0006 For reimbursements to regional school districts for the transportation of pupils; provided, that notwithstanding any general or special law to the contrary, the commonwealth’s obligation shall not exceed the amount appropriated in this item\$68,878,679

7035-0007 For reimbursements to cities, towns, regional vocational or county agricultural school districts, independent vocational schools and collaboratives for certain expenditures for transportation of non-resident pupils to approved vocational-technical programs of any regional or county agricultural school district, city, town, independent school or collaborative under section 8A of chapter 74 of the General Laws; provided, that if the amount appropriated is insufficient to fully fund said section 8A of said chapter 74, initial reimbursements made by the department of elementary and secondary education may be prorated by the department to all eligible cities, towns, regional vocational or county agricultural school districts, independent vocational schools and collaboratives; and provided further, that upon a determination by the department that the funds appropriated in this item are insufficient to meet the commonwealth’s full obligation under said section 8A of said

	chapter 74, the department shall, within 10 days, notify the secretary of administration and finance, the joint committee on education and the house and senate committees on ways and means of the amount needed to fully fund the obligation	\$250,000
7035-0008	For reimbursements to cities, towns and regional school districts for the cost of transportation of non-resident pupils as required by the federal McKinney-Vento Homeless Assistance Act, Public Law 100-77, as amended; provided, that the department shall file with the house and senate committees on ways and means, not later than March 15, 2019 a preliminary estimate of the costs eligible for reimbursement under this item in fiscal year 2020; and provided further, that the commonwealth's obligation shall not exceed the amount appropriated in this item	\$8,099,500
7035-0035	For a competitively bid, statewide, performance-based integrated program to increase participation and performance in advanced placement courses, particularly among underserved populations, to prepare students for college and career success in science, technology, engineering, mathematics and English; provided, that funds shall support all of the following program elements for each school: (i) open access to courses; (ii) identifying underserved students and increasing their rates of participation in advanced placement courses; (iii) equipment and supplies for new and expanded advanced placement courses; (iv) support for the costs of advanced placement exams; and (v) support for student study sessions; provided further, that these funds may support teacher professional development, including a College Board-endorsed advanced placement summer institute for math, science and English advanced placement teachers; provided further, that such program shall provide a matching amount of at least \$1,000,000 in private funding for direct support of educators; provided further, that funds shall be disbursed by the beginning of the 2018-2019 school year to cover costs expended between August 1, 2018 and July 31, 2019; and provided further, that funds may be expended for programs or activities during the summer months	\$2,592,809
7053-1909	For reimbursements to cities and towns for partial assistance in the furnishing of lunches to school children, including partial assistance in the furnishing of lunches to school children under section 6 of chapter 548 of the acts of 1948, as inserted by chapter 538 of the acts of 1951, and for supplementing funds allocated for the special milk program; provided, that authorized payments in the aggregate for partial assistance in the furnishing of lunches to school children shall not exceed the required state revenue match contained in the National School Lunch Act, 42 U.S.C. 1751 et	

seq, as amended and implementing regulations; provided further, that all such cities and towns shall publish and disseminate meal charge policies in accordance with USDA guidance memorandum SP 46-2016, issued July 8, 2016, in a format that is easily accessible and, if possible, made available for parents and guardians before the start of the 2018-2019 school year, but not later than September 30, 2018; and provided further, that not less than \$10,000 shall be expended to the city known as the town of Weymouth for the furnishing of meals to school children through the Weymouth public schools backpack program\$5,324,176

7053-1925 For the school breakfast program for public and non-public schools and for grants to improve summer food programs during the summer school vacation period; provided, that within the summer food program, priority shall be given to extending such programs for the full summer vacation period and promoting increased participation in such programs; provided further, that the department of elementary and secondary education shall solicit proposals from returning sponsors and school food authorities in time for implementation of such grant program during the summer of 2019; provided further, that such grants shall only be awarded to sponsors who can demonstrate their intent to offer full summer programs or increase participation; provided further, that the department shall require sufficient reporting from each grantee to measure the success of such grant program; provided further, that the department shall select grantees for the program authorized by this item not later than March 29, 2019; provided further, that funds shall be expended for the universal school breakfast program through which all children in schools receiving funds under the program shall be provided free, nutritious breakfasts; provided further, that subject to regulations by the board of education that specify time and learning standards, breakfasts shall be served during regular school hours; provided further, that participation shall be limited to those elementary schools mandated to serve breakfast under section 1C of chapter 69 of the General Laws where at least 60 per cent of the students are eligible for free or reduced-price meals under the federally-funded school meals program; provided further, that the department shall select school sites for programs authorized by this item not later than November 15, 2018; provided further, that kindergarten to grade 12, inclusive, public schools that are required to serve breakfast under said section 1C of said chapter 69 and where not less than 60 per cent of students are eligible for free or reduced-price meals shall offer school breakfast after the instructional day has begun and the tardy bell rings; provided further, that the department shall partner with the Eos Foundation to offer breakfast in the classroom

programming in districts providing free or reduced lunch to at least 60 per cent of the district student population; and provided further, that nothing in the universal school breakfast program shall give rise to legal rights in any party or provide enforceable entitlement to services, prior appropriation continued\$4,666,445

7061-0008 For school aid to cities, towns, regional school districts, counties maintaining agricultural schools, independent vocational schools and independent agricultural and technical schools to be distributed under chapters 70 and 76 of the General Laws and section 3; provided, that these funds shall be distributed by the department not later than September 1, 2018; provided further, that not less than \$12,500,000 shall be used to provide transitional relief to school districts and charter schools whose fiscal year 2019 chapter 70 aid and tuition revenue, respectively, are significantly and negatively impacted by the change in the low-income enrollment measurement; and provided further, that the department shall report to the house and senate committees on ways and means on the calculation and planned distribution of transitional relief funds to school districts not less than 30 days prior to disbursement.....\$4,907,573,321

General Fund99.90%
 Education Fund.....0.10%

7061-0011 For a reserve to provide extraordinary relief to school districts educating significant numbers of students who are residents of Puerto Rico or the U.S. Virgin Islands who have enrolled in their schools, or in an educational entity to whom they pay tuition to educate their students, after October 2, 2017 due to the impact of hurricanes Maria and Irma; provided, that financial support shall be provided to said districts on a full-time equivalent basis, and in a manner consistent with the aid calculations made under the chapter 70 school aid program; provided further, that funds distributed from this item shall not be considered prior year chapter 70 aid and shall not be used in the calculation of the minimum required local contribution for fiscal year 2020; provided further, that the department of elementary and secondary education shall adopt equitable and proportionate guidelines and application procedures for grants to be made pursuant to this section within 60 days of enactment of this chapter;and provided further, that the department shall report to the joint committee on education and the house and senate committees on ways and means on the calculation and planned distribution of funds to school districts not less than 30 days prior to disbursement of funds appropriated in this item.....\$15,000,000

7061-0012

For the reimbursement of extraordinary special education costs under section 5A of chapter 71B of the General Laws; provided, that reimbursements shall be prorated so that the expenses of this item shall not exceed the amount appropriated in this item; provided further, that upon receipt by the department of elementary and secondary education of required special education cost reports from school districts, the department shall reimburse districts based on fiscal year 2018 claims; provided further, that the department may expend funds to continue and expand voluntary residential placement prevention programs between the department of elementary and secondary education and other departments within the executive office of health and human services that develop community-based support services for children and their families; provided further, that the department shall provide not less than \$6,500,000 to the department of developmental services for the voluntary residential placement prevention program; provided further, that the department of elementary and secondary education shall fully cooperate in providing information and assistance necessary for the department of developmental services to maximize federal reimbursement and to effectively serve students in less restrictive settings; provided further, that the department shall expend funds: (i) to provide books in accessible synthetic audio format which are made available through the federal National Instructional Materials Accessibility Standard-National Instructional Materials Access Center, or NIMAS-NIMAC, book repository; and (ii) for outreach to and training of teachers and students on the use of NIMAS-NIMAC and the use of human speech audio digital textbooks; provided further, that the department shall expend funds for the costs of borrowing audio textbooks by special education students; provided further, that funds may be expended for the monitoring and follow-up activities of the department's complaint management system, review and approval of local educational authority applications and local school districts' compliance with the requirements of part B of the Individuals with Disabilities Education Act, as amended in 2004, by the Individuals with Disabilities Education Improvement Act of 2004, Public Law 108-446, 20 U.S.C. 1400 et seq. in the provision of special education and related services to children with disabilities; provided further, that funds may be expended to administer the reimbursements funded in this item; provided further, that funds may be expended to reimburse districts for extraordinary increases in costs incurred during fiscal year 2019 that would be reimbursable under said section 5A of said chapter 71B; provided further, that reimbursements for current year costs shall be limited to school districts that experience increases of greater than 25 per cent from costs reimbursable under said section

5A of said chapter 71B and incurred during fiscal year 2018 to costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2019 or other cases of extraordinary hardship where special education costs increase in relationship to total district costs as the department may define through regulations or guidelines; provided further, that reimbursements for current year costs shall be allocated as one-time grants and shall not decrease reimbursements in the following fiscal year; provided further, that the department shall conduct audits of fiscal year 2018 claims; provided further, that if the fiscal year 2018 claims are found to be inaccurate, the department shall recalculate the fiscal year 2019 reimbursement amount and adjust the third and fourth quarter payments to the districts to reflect the new reimbursement amount; provided further, that the department shall file with the house and senate committees on ways and means not later than February 15, 2019 a preliminary estimate of the costs eligible for reimbursement through this item in fiscal year 2020; provided further, that not less than \$250,000 shall be expended for school districts in which special education costs exceed 25 per cent of the total district costs and in which tuition and other circuit-breaker eligible costs for placements at an approved private school located within the district exceed both \$1,000,000 and 25 per cent of all tuition and other circuit-breaker eligible costs for placements at approved private schools; and provided further, that \$200,000 shall be expended for peer-to-peer inclusion programs for students with intellectual disabilities through the Massachusetts chapter of Best Buddies International, Inc.....\$319,345,293

7061-0029 For the office of school and district accountability established in section 55A of chapter 15 of the General Laws; provided, that notwithstanding said section 55A of said chapter 15, the office shall perform not less than 20 school district audits for fiscal year 2019.....\$891,956

7061-0033 For a reserve to assist towns negatively impacted by shortfalls in federal impact aid for the education of children in families employed by the federal government on military reservations located within the towns' limits.....\$1,300,000

7061-9010 For fiscal year 2019 reimbursements to certain cities, towns and regional school districts of charter school tuition and the per-pupil capital needs component included in the charter school tuition amount for commonwealth charter schools, as calculated under subsections (ff) and (gg) of section 89 of chapter 71 of the General Laws; provided, that notwithstanding said subsection, or any other general or special law to the contrary, the per-pupil capital needs

component of the commonwealth charter school tuition rate for fiscal year 2019 shall be \$893; and provided further, that if the amount appropriated is insufficient to fully fund all reimbursements required by said section 89 of said chapter 71, the department shall fund the reimbursements in accordance with the following priorities: (i) the per-pupil capital needs component; (ii) the 100 per cent increase reimbursement; and (iii) the 25 per cent increase reimbursements, by year, beginning with the most recent year.....\$100,000,000

7061-9011 For competitive grants to school districts for the planning, implementation and enhancement of Innovation Schools as defined in section 92 of chapter 71 of the General Laws; provided, that in the case of planning grants, applicants shall have received approval of the Innovation School prospectus from the screening committee established pursuant to subsection (h) of said section 92 of said chapter 71; provided further, that in the case of implementation grants, the applicant shall have received final approval of the Innovation School from the local school committee; provided further, that an Innovation School seeking to enhance its Innovation School plan shall have demonstrated that the program is meeting the school’s measureable annual goals and shall have a compelling plan for enhancing its Innovation School plan; provided further, that priority shall be given to schools proposed in level 3 and level 4 districts; and provided further, that no funds from this item shall be expended for administrative costs of the department.....\$200,000

7061-9200 For the department’s education data analysis and support for local districts.....\$524,492

7061-9400 For student and school assessment, including the administration of the Massachusetts Comprehensive Assessment System exam established by the board of elementary and secondary education under sections 1D and 1I of chapter 69 of the General Laws and for grants to school districts to develop portfolio assessments for use in individual classrooms as an enhancement to student assessment; provided, that the portfolio assessments shall not replace the statewide standardized assessment based on the curriculum frameworks; provided further, that the department of elementary and secondary education shall expend funds for school and student assessment in accordance with the determination made by the board of elementary and secondary education as to the method of assessment in the 2018-2019 school year; and provided further, that all school assessments shall center on the academic standards embodied in the curriculum frameworks and shall

involve gauges which shall be relevant and meaningful to students, parents, teachers, administrators and taxpayers under the first paragraph of said section 1I of said chapter 69.....\$27,094,275

7061-9401 For the center for collaborative education; provided, that the center shall manage an alternative assessment pilot program that shall be administered under contract with the Massachusetts Consortium for Innovative Education Assessment; and provided further, that the consortium shall develop and pilot a comprehensive system for assessing student and school performance over a period of 3 years and issue an annual report and a final report that includes recommendations to the commissioner of elementary and secondary education and to members of the joint committee on education.....\$400,000

7061-9408 For targeted intervention to schools and districts at risk of or determined to be underperforming or chronically underperforming under sections 1J and 1K of chapter 69 of the General Laws, including schools and districts which have been placed in levels 3, 4 or 5 of the state’s framework for accountability and assistance pursuant to departmental regulations; provided, that no funds shall be expended in any school or district that fails to file a comprehensive district plan under section 1I of said chapter 69; provided further, that in carrying out this item, the department may contract with school support specialists, turnaround partners and such other external assistance as necessary in the expert opinion of the commissioner of elementary and secondary education to successfully turn around failing school and district performance; provided further, that no funds shall be expended on targeted intervention unless the department has approved, as part of the comprehensive district improvement plan, a professional development plan which addresses the needs of the district as determined by the department; provided further, that funds may be expended for the purchase of instructional materials pursuant to section 57 of chapter 15 of the General Laws; provided further, that no funds shall be expended on instructional materials except where the purchase of such materials is part of a comprehensive plan to align the school or district curriculum with the Massachusetts curriculum frameworks; provided further, that preference in distributing funds shall be given to proposals that coordinate reform efforts within all schools in a district in order to prevent conflicts between multiple reforms and interventions among the schools; provided further, that no funds shall be expended on recurring school or school district expenditures unless the department and school district have developed a long-term plan to fund such expenditures from the district’s operational budget;

provided further, that for the purposes of this item, appropriated funds may be expended for programs or activities during the summer months; provided further, that not less than \$75,000 shall be expended for a social worker to reduce school violence in the public schools in the city of Chelsea; and provided further, that not less than \$75,000 shall be expended for a social worker to reduce school violence in the public schools in the city of Everett;.....\$6,910,939

7061-9412 For grants to cities, towns and regional school districts for planning and implementing expanded learning time in the form of longer school days or school years at selected schools; provided, that implementation grants shall only be provided from this item to schools and school districts that have submitted qualifying applications that were approved by the department of elementary and secondary education in fiscal year 2018 and include a minimum of 300 additional hours on a mandatory basis for all children attending that school or school district; provided further, that in approving expanded learning time implementation grant applications, preference shall be given to districts with high poverty rates or high percentages of students scoring in levels 1 or 2 on the Massachusetts Comprehensive Assessment System exam, districts with proposals that have the greatest potential for district-wide impact, districts that plan to utilize partnerships with community-based organizations and institutions of higher education and districts with proposals that include a comprehensive restructuring of the entire school day or year to maximize the use of the additional learning time; provided further, that the department shall approve implementation proposals that include an appropriate mix of additional time spent on core academics, additional time spent on enrichment opportunities, including small group tutoring, homework help, music, art, sports, physical activity, health and wellness programs, project-based experiential learning and additional time for teacher preparation or professional development; provided further, that the department shall only approve implementation proposals that assume not more than \$1,300 per pupil per year in future state appropriations of expanded learning time implementation funds; provided further, that in extraordinary cases, the department may exceed the \$1,300 per pupil per year limit; provided further, that the department shall review all qualified proposals and award approved grants not later than August 15, 2018; and provided further, that appropriated funds may be expended for programs or activities during the summer months.....\$13,975,592

7061-9601 For the department of elementary and secondary education; provided, that the department shall expend not more than

\$1,867,453 for teacher preparation and certification from fees related to such services; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$1,867,453

7061-9607 For the administrative and programmatic costs of recovery high schools; provided, that the department of elementary and secondary education shall submit a report not later than April 1, 2019 to the house and senate committees on ways and means on: (i) the number of youths served per high school; (ii) outcomes measured for youths; and (iii) recommendations for new recovery high schools in fiscal year 2020 and fiscal year 2021\$3,100,000

7061-9611 For grants or subsidies for after-school and out-of-school programs; provided, that preference shall be given to after-school proposals developed collaboratively by public and non-public schools and private community-based programs; provided further, that applicants shall detail funds received from all public sources for existing after-school and out-of-school programs and the types of programs and students served by the funds; provided further, that funds shall be expended for services that actively include children with disabilities in after-school programs that also serve non-disabled children and services that include children for whom English is a second language; provided further, that the department of elementary and secondary education shall consult with the executive office of health and human services and the department of early education and care to maximize the provision of wrap-around services and to coordinate programs and services for children and youths during after-school and out-of-school time programs; provided further, that the department of elementary and secondary education shall select grant recipients not later than September 28, 2018; provided further, that appropriated funds may be expended for programs or activities during the summer months; provided further, that funds shall be expended to convene regional networks to work with the department of elementary and secondary education and the department of early education and care to support the implementation of school and community partnerships; provided further, that not less than \$25,000 shall be expended for Hoops and Homework to provide academic and enrichment services for youth in the commonwealth; provided further, that not less than \$100,000 shall be expended for the Resiliency for Life program to support academic intervention and dropout prevention; provided further, that not less than \$400,000

shall be expended for the Recreation Worcester program in the city of Worcester; provided further, that not less than \$20,000 shall be expended for Steps to Success, Inc., in the town of Brookline; provided further, that \$50,000 shall be expended for a grant program for the Museum of Science to operate an engineering curriculum in preschool and after school programs in the cities of Everett and Cambridge; provided further, that not less than \$500,000 shall be expended for a 1-time grant program to be administered by the Community Foundation of Southeastern Massachusetts, Inc. to: (i) provide access to youth development and arts and cultural programming for financially-disadvantaged youth in the city of New Bedford; (ii) strengthen relationships among first responders and youth in the city of New Bedford; and (iii) expand after school and summer programs for financially disadvantaged youth in the city of New Bedford; provided further, that possible applicants to the grant program may include nonprofit and public organizations in the city of New Bedford with a mission to promote youth literacy, development and access to arts and cultural opportunities; provided further, that not less than \$40,000 shall be expended for the Rites of Passage and Empowerment program in the city of Pittsfield to support mentoring programs for adolescent girls; provided further, that not less than \$80,000 shall be expended for the Dennison Memorial Community Center, Inc. in the city of New Bedford for educational programs to benefit financially-disadvantaged children; provided further, that not less than \$50,000 shall be expended for Scholar Athletes, Inc., for its athletic and professional training programming; provided further, that not less than \$25,000 shall be expended for Youth and Family Enrichment Services, Inc., in the Hyde Park section of the city of Boston to provide after-school academic enrichment for area youth; provided further, that not less than \$15,000 shall be allocated to Beyond Soccer, Inc. to provide innovative health, athletic and leadership programming for low-income youth in the city of Lawrence; provided further, that the department shall operate a pilot data-sharing program designed to support school districts in partnering with local community-based organizations and sharing identifiable student data to the extent allowed by law; provided further, that the pilot program shall be for not more than 3 years; provided further, that the afterschool and out-of-school time coordinating council shall conduct quantitative and qualitative analysis on the pilot data sharing program; provided further, that not later than December 31, 2019, the Massachusetts afterschool and out-of-school time coordinating council shall file a report on the effects of the pilot program on students participating in the programs partnered with the school districts with the house and senate committees on ways and means; and provided further, than

not less than \$10,000 shall be expended for the All Dorchester Sports League, Inc.\$3,648,009

7061-9612 For the implementation of subsection (f) of section 1P of chapter 69 of the General Laws to create safe and supportive school environments; provided, that funds shall be expended for the safe and supportive schools grant program and for a full-time staff member devoted to carrying out the responsibilities as provided in said subsection (f) of said section 1P of said chapter 69; provided further, that funds shall be expended for statewide and regional conferences, expert technological assistance in upgrading the usability of the online self-assessment tool and an evaluation of the grant program; provided further, that funds shall be expended for leadership summits to assist superintendents and principals with developing safe and supportive school and district cultures; provided further, that grants shall be awarded to school and school district teams that create schoolwide action plans based on all the elements of the safe and supportive schools framework and self-assessment tool; provided further, that recipient schools shall incorporate such schoolwide action plans into their school improvement plans developed pursuant to section 1I of said chapter 69; provided further, that grant awards shall be allocated by the department to schools and school districts by November 1, 2018; provided further, that not less than \$100,000 shall be expended, in consultation with the safe and supportive schools commission, to leverage preexisting investments and establish an infrastructure to facilitate coordination of school and community-based resources including, but not limited to, social services, youth development and health and mental health resources in accordance with research-based practices for integrating student supports; provided further, that the department shall report to the joint committee on education and the house and senate committees on ways and means not later than October 1, 2018 on the results of such facilitation and coordination efforts in the prior fiscal year; provided further, that districts shall create district plans that support recipient schools; and provided further, that any unexpended funds in this item shall not revert but shall be made available for the purposes of this item until June 30, 2020\$600,000

7061-9619 For the Benjamin Franklin Institute of Technology; provided, that the institute shall have access to the Massachusetts education computer system; and provided further, that the institute may join the state buying consortium\$1

7061-9624	For the School of Excellence program at the Worcester Polytechnic Institute; provided, that every effort shall be made to recruit and serve equal numbers of male and female students; provided further, that sending districts of students attending the Institute shall not be required to expend any funds for the cost of these students while in attendance at the Institute; and provided further, that the Massachusetts Academy of Math and Science at the Worcester Polytechnic Institute shall provide professional development activities at the academy, including salary and benefits for teachers and visiting scholars	\$1,500,000
7061-9626	For grants to the members of the Massachusetts YouthBuild Coalition for the purpose of providing comprehensive education, workforce training and skills development to youth.....	\$2,400,000
7061-9634	For Mass Mentoring Partnership, which shall be responsible for administering a competitive statewide grant program for public and private agencies to start or expand youth mentoring programs according to current best practices and for purposes including advancing academic performance, self-esteem, social competence and workforce development; provided, that the department of elementary and secondary education shall transfer the amount appropriated in this item to Mass Mentoring Partnership for these grants; provided further, that in order to be eligible to receive funds from this item, each public or private agency shall provide a matching amount equal to \$1 for every \$1 disbursed from this item; and provided further, that Mass Mentoring Partnership shall submit a report to the department of elementary and secondary education not later than March 15, 2019 detailing the impact of grants, expenditure of funds and the amount and source of matching funds raised	\$750,000
7061-9810	For regional bonus aid under subsection (g) of section 16D of chapter 71 of the General Laws	\$56,920
7061-9812	For evidence-based, adult-focused child sexual abuse prevention initiatives that provide technical assistance to schools to: (i) organize local coalitions dedicated to preventing child sexual abuse in schools; (ii) recruit, train and certify local volunteers to provide free prevention education for parents, students and school professionals; and (iii) strengthen the core standards of schools around the screening of prospective employees, the development of codes of conduct, the assessment and modification of physical spaces to reduce opportunities for sexual abuse, the responding to and reporting of boundary-violating behaviors and suspected acts of sexual abuse and the training of staff and volunteers on ways to prevent adult perpetration and child-on-child sexual abuse;	

provided, that not less than \$100,000 shall be expended for Massachusetts Citizens for Children's child sexual abuse prevention programs; and provided further, that not less than \$150,000 shall be expended for the Legislative Task Force on the Prevention of Child Sexual Abuse.....\$400,000

7061-9813 For rural school aid to eligible towns and regional school districts, excluding vocational schools, independent agricultural, technical schools, and charter schools; provided, that a school district shall be eligible for rural school aid if a school district has a student density of not more than 21 students per square mile and an average annual per capita income of not more than the average annual per capita income for the commonwealth for the same period, as reported by the United States Census Bureau; provided further, that school districts serving fewer than 11 students per square mile shall be given priority for rural school aid; provided further, that any district receiving funds under this item shall submit a plan to the department of elementary and secondary education not later than February 1, 2019 outlining steps the district will take to increase regional collaboration, consolidation or other efficiencies over the next 3 fiscal years; provided further, that the department shall submit a report to the house and senate committees on ways and means not later than September 4, 2018 detailing: (i) its recommendations for additional adjustments to the rural school aid calculation for fiscal year 2020 to improve the accuracy and equity of the student density component and the per capita income component; and (ii) the calculation and planned distribution of funds to school districts; and provided further, that funds distributed from this item shall not be considered chapter 70 aid for the purposes of the calculation of the minimum required local contribution for fiscal year 2020.....\$1,500,000

7061-9814 For the implementation of a competitive grant program to support the development and expansion of high quality, comprehensive summer learning opportunities for students in districts with high concentrations of low income students; provided, that the department of elementary and secondary education shall develop the criteria for grants; provided further, that grants shall be awarded to programs that: (i) include at least 150 hours of programming with a focus on academic and college and career readiness skills, including critical thinking, collaboration and perseverance; (ii) are research-based summer programs; and (iii) engage with a variety of organizations and leverage cost-sharing partnerships with local districts, private funders and non-profit institutions.....\$500,000

Department of Higher Education.

7066-0000	For the operation of the department of higher education; provided, that the department shall recommend savings proposals that permit public institutions of higher education to achieve administrative and program cost reductions, resource reallocation and program reassessment and to utilize resources otherwise available to such institutions; provided further, that in order to meet the estimated costs of employee fringe benefits provided by the commonwealth on account of employees of the Massachusetts State College Building Authority and the University of Massachusetts Building Authority and in order to meet the estimated cost of heat, light, power and other services, if any, to be furnished by the commonwealth to projects of these authorities, the boards of trustees of the community colleges, state universities and the University of Massachusetts shall transfer to the General Fund, from the funds received from the operations of the projects, the costs, if any, as shall be incurred by the commonwealth for these purposes in the current fiscal year as determined by the appropriate building authority, verified by the commissioner of higher education and approved by the secretary of administration and finance; provided further, that not less than \$83,560 shall be expended for a campus violence prevention administrator to advance statewide campus safety initiatives, including sexual violence prevention; provided further, that funds shall be expended to meet existing statutory requirements and establish trustee recruitment, training, and accountability initiatives; provided further, that funds shall be expended for the training resources and internship networks (TRAIN) grant program established under section 179 of chapter 46 of the acts of 2015; provided further, that not less than \$1,500,000 shall be expended for monthly stipends and other support services for participants in order to facilitate participation in said program; provided further, that not more than \$100,000 shall be expended for administrative costs for said program; provided further, that the department shall seek additional proposals to expand the TRAIN program to additional community colleges in fiscal year 2019; and provided further, that not less than \$100,000 shall be expended for the Journey into Education and Teaching program	\$3,698,328
7066-0015	For the community college workforce training incentive program established in section 15F of chapter 15A of the General Laws.....	\$1,450,000
7066-0016	For a program of financial aid to support the matriculation at public and private institutions of higher education of persons in the custody of the department of children and families under a care	

and protection petition upon reaching 18 years of age or persons in the custody of the department matriculating at such an institution at an earlier age; provided, that no such person shall be required to remain in the custody of the department beyond 18 years of age to qualify for such aid; provided further, that said aid shall not exceed \$6,000 per recipient per year; and provided further, that said aid shall only be granted after exhausting all other sources of financial support.....\$1,299,000

7066-0019 For the department of higher education to support the dual enrollment program allowing qualified high school students to take college courses; provided, that public institutions of higher education may offer courses in high schools in addition to courses offered at the institutions or online if the number of students is sufficient\$961,112

7066-0021 For reimbursement to public institutions of higher education for foster and adopted child fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for foster and adopted children attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses according to procedures and regulations promulgated by the board of higher education.....\$5,476,319

7066-0025 For the Performance Management Set Aside incentive program for the University of Massachusetts, the state universities and the community colleges; provided, that funds shall be distributed by the commissioner of higher education to public institutions of higher education through a competitive grant process based on priorities determined by the board of higher education in pursuit of operational efficiency and strategic goals; provided further, that priorities may include support of workforce programs that train students for high-quality employment and for outreach programs that engage surrounding communities with high-quality educational programs; provided further, that the department of higher education shall file a report with the house and senate committees on ways and means not later than January 31, 2019 detailing campuses receiving funds through this item and the criteria used to award funds; and provided further, that funds may be expended for programs or activities during the summer months.....\$2,550,000

- 7066-0040 For adult college transition services focused on low-income and entry-level workers; provided, that funds shall be awarded competitively by the board of higher education to adult basic education providers including local education agencies, community-based organizations, community colleges and correctional facilities with recognized success in bridging academic gaps of underserved populations and resulting in college entrance, retention and completion; provided further, that not less than \$250,000 shall be expended for Jewish Vocational Services with a targeted focus on academic and coaching support for immigrants and refugees; provided further, that program awardees shall report to the department of higher education on attendees' successful transition to college; provided further, that appropriated funds may be expended for programs or activities during the summer months; provided further, that not less than \$135,000 shall be expended for a gang to college pilot program to serve gang-involved youth from high-crime areas in the city of Boston enrolled in college pathway programs; and provided further, that the funds shall be matched 2 to 1 by private funds.....\$625,260
- 7066-1129 For the department of higher education to support costs associated with the commonwealth's participation in the national State Authorization Reciprocity Agreement.....\$180,000
- 7066-9600 For a discretionary grant program to provide funds to school districts and public institutions of higher education partnering together to offer inclusive concurrent enrollment programs for students with disabilities, as defined in section 1 of chapter 71B of the General Laws, who are between 18 and 22 years of age, inclusive; provided, that the grant program shall be limited to students who are considered to have severe disabilities and, in the case of students age 18 or 19, shall be limited to students with severe disabilities who have been unable to achieve the competency determination necessary to pass the Massachusetts Comprehensive Assessment System exam; provided further, that such students with disabilities shall be offered enrollment in credit and noncredit courses that include students without disabilities, including enrollment in noncredit and credit-bearing courses in audit status for students who may not meet course prerequisites and requirements; provided further, that the partnering school districts shall provide supports, services and accommodations necessary to facilitate a student's enrollment; provided further, that the department of higher education shall develop guidelines to ensure that the grant program promotes civic engagement and mentoring of faculty in public institutions of higher education and supports college success, work success, participation in student life

of the college community and provision of a free appropriate public education in the least restrictive environment; provided further, that the department of higher education shall develop strategies and procedures to help sustain and replicate the existing inclusive concurrent enrollment programs initiated through the grant program including, but not limited to: (i) providing funds to retain employment specialists; (ii) assisting students in meeting integrated competitive employment and other transition-related goals; (iii) adopting procedures and funding mechanisms to ensure that new partnerships of public institutions of higher education and school districts providing inclusive concurrent enrollment programs fully utilize the models and expertise developed in existing partnerships; and (iv) conducting evaluations and research to further identify student outcomes and best practices; provided further, that the department of higher education shall develop a mechanism to encourage existing and new partnerships to expand the capacity to respond to individual parents and schools in underserved areas that request an opportunity for their children to participate in the inclusive concurrent enrollment initiative; provided further, that tuition for courses shall be waived by the state institutions of higher education for students enrolled through this grant program; provided further, that the department of higher education shall maintain the position of inclusive concurrent enrollment coordinator who shall be responsible for administering the grant program, coordinating the advisory committee, developing new partnerships, assisting existing partnerships in creating self-sustaining models and overseeing the development of videos and informational materials as well as evaluation and research through the institute for community inclusion to assist new colleges and school districts; provided further, that the department of higher education shall select grant recipients not later than July 18, 2018; provided further, that the department of higher education, in consultation with the department of elementary and secondary education, shall report on student outcomes to the house and senate committees on ways and means, the joint committee on education and the joint committee on higher education on the discretionary grant program not later than January 31, 2019; and provided further, that for the purpose of this item, appropriated funds may be expended for programs or activities during the summer months.....\$1,700,000

7070-0065 For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any approved public or independent college, university, school of nursing or any other approved institution furnishing a program of higher education; provided, that funds

from this item may be expended on the administration of said scholarship program; provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall follow adopted guidelines governing the eligibility for and the awarding of financial assistance; and provided further, that funds from this item shall be made available for early educator scholarships and paraprofessional grants in amounts not less than the amounts made available in fiscal year 2018; and provided further, that not less than \$200,000 shall be made available to provide financial assistance for residents of the commonwealth enrolled at public institutions of higher education to participate in the Massachusetts initiative with The Washington Center for Internships and Academic Seminars.....\$95,791,449

General Fund96.30%
 Education Fund.....3.70%

7070-0066 For a scholarship program to provide financial assistance to students from the commonwealth who are enrolled in and pursuing a program of higher education at the University of Massachusetts, state universities or community colleges designated by the board of higher education to be a training program for an in-demand profession as defined by the executive office of labor and workforce development’s study on labor market conditions; provided, that funds from this item may be expended on the administration of said scholarship program; and provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall adopt guidelines governing the eligibility for and the awarding of financial assistance.....\$500,000

7077-0023 For a contract with the Cummings School of Veterinary Medicine at Tufts University; provided, that funds shall be expended under a resident veterinary tuition remission plan as approved by the commissioner of higher education for supportive veterinary services provided to the commonwealth; provided further, that funds from this item may support collaborative arrangements that may include teaching partnerships, articulation agreements or both with community colleges and vocational-technical schools that offer veterinary technician programs, veterinary health care programs or both approved by the board of higher education; and provided further, that funds appropriated in this item shall support bioterrorism prevention research conducted in consultation with emergency authorities in the commonwealth relative to diseases that can be transmitted from animals to humans\$5,500,000

7520-0424	For a health and welfare reserve for eligible personnel employed at the community colleges and state universities.....	\$5,317,214
7520-0425	For a pilot program at the MassBiologics division at the University of Massachusetts medical school to support Lyme Disease treatment research and development; provided, that the University of Massachusetts medical school shall transfer, not later than 3 years after the receipt of revenues from the sale or distribution of any Lyme Disease treatment developed as a result of this pilot program, the same amount as appropriated herein to the General Fund	\$1,000,000

University of Massachusetts.

7100-0200 For the operation of the University of Massachusetts; provided, that notwithstanding any general or special law to the contrary, the university may establish and organize auxiliary organizations, subject to policies, rules and regulations adopted by the board, to provide essential functions that are integral to the educational mission of the university; provided further, that notwithstanding any general or special law to the contrary, the university may enter into leases of real property without prior approval of the division of capital asset management and maintenance; provided further, that the University of Massachusetts shall expend funds for the University of Massachusetts at Amherst Cranberry Station; provided further, that the University of Massachusetts shall expend funds for the operation of the Massachusetts office of public collaboration at the University of Massachusetts at Boston and for capital lease payments from the University of Massachusetts to the Massachusetts Development Finance Agency; provided further, that funds may be expended for the operation of the Future of Work Research Initiative at the University of Massachusetts Labor Centers at the university’s Amherst, Boston, Dartmouth and Lowell campuses; provided further, that not less than \$250,000 shall be expended for maintenance and repairs at the University of Massachusetts extension Waltham center administration building in the city of Waltham; provided further, that funding for each center and institute at the University of Massachusetts at Boston shall be provided at an amount not less than in fiscal year 2018; provided further, that if as a result of extraordinary or unforeseen circumstances, the university deems it necessary to reduce funding to any of said institutions, the university shall issue a report detailing: (i) the reasons for the reductions; (ii) all steps taken to avoid the reductions including, but not limited to, the identification of other sources of existing funds, raising of new revenues and the pursuit of savings initiatives and efficiencies; and (iii) a mitigation

plan to ameliorate the effects on students and university staff of the reductions, for which input from students and university staff shall be solicited; and provided further, that the report shall be provided to the joint committee on higher education and the house and senate committees on ways and means not later than 120 days before any such funding reduction or institutional closure.....\$518,917,080

- 7100-0700 For the operation of the community mediation center grant program administered by the office of public collaboration at the University of Massachusetts at Boston under section 47 of chapter 75 of the General Laws\$990,000
- 7100-0801 For the Innovation Commercialization Seed Fund established in section 45B of chapter 75 of the General Laws\$400,000

State Universities.

- 7109-0100 For Bridgewater State University\$45,569,315
- 7110-0100 For Fitchburg State University.....\$30,430,027
- 7112-0100 For Framingham State University.....\$29,890,701
- 7113-0100 For the Massachusetts College of Liberal Arts.....\$16,813,607
- 7113-0101 For Gallery 51 at the Berkshire Cultural Resource Center in the city of North Adams to be administered by the Massachusetts College of Liberal Arts\$75,000
- 7114-0100 For Salem State University\$46,000,203
- 7115-0100 For Westfield State University; provided, that not less than \$75,000 shall be expended for the expansion of assistive technology for students with learning disabilities at Banacos Academic Center at Westfield State University\$28,117,028
- 7116-0100 For Worcester State University.....\$27,564,727
- 7117-0100 For the Massachusetts College of Art.....\$18,711,090
- 7118-0100 For the Massachusetts Maritime Academy.....\$16,929,177

Community Colleges.

- 7502-0100 For Berkshire Community College.....\$11,298,447

7503-0100	For Bristol Community College; provided, that not less than \$100,000 shall be made available for the Veterans Educational Service Center at Bristol Community College.....	\$21,507,763
7504-0100	For Cape Cod Community College.....	\$12,649,423
7505-0100	For Greenfield Community College	\$10,740,538
7506-0100	For Holyoke Community College.....	\$20,867,593
7507-0100	For Massachusetts Bay Community College	\$16,591,740
7508-0100	For Massasoit Community College	\$21,887,604
7509-0100	For Mount Wachusett Community College; provided, that not less than \$100,000 shall be expended to expand STEM resources and program offerings to support careers in engineering and manufacturing by offering industry standard supports for CAD/COMSOL at Mount Wachusett Community College	\$15,084,421
7509-0101	For the Senator Stephen M. Brewer Center for Civic Learning and Community Engagement at Mount Wachusett Community College to increase service learning and volunteerism in north central Massachusetts, to support the development of a food pantry and other emergency services for students at risk of dropping out due to financial circumstances, for deliberative dialogues within the community addressing issues of concern within society and for programmatic development, updates and technologies within the center.....	\$150,000
7510-0100	For Northern Essex Community College.....	\$20,288,244
7511-0100	For North Shore Community College.....	\$22,277,516
7512-0100	For Quinsigamond Community College.....	\$21,535,184
7514-0100	For Springfield Technical Community College.....	\$26,032,147
7515-0100	For Roxbury Community College	\$10,960,216
7515-0120	For the operation of the Reggie Lewis Track and Athletic Center at Roxbury Community College.....	\$925,000
7515-0121	For the Reggie Lewis Track and Athletic Center at Roxbury Community College; provided, that the college may expend an amount not to exceed \$529,843 received from fees, rentals and	

facility expenses associated with the running and operation of national track meets, high school track meets, high school dual meets, Roxbury Community College athletic events, other special athletic events, conferences, meetings and programs; provided further, that only expenses for contracted services associated with these events, event staff, utilities and capital needs of the facility shall be funded from this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the college may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$529,843

7516-0100 For Middlesex Community College.....\$24,174,952

7518-0100 For Bunker Hill Community College\$26,868,252

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

Office of the Secretary.

8000-0038 For the operation of a witness protection program under chapter 263A of the General Laws\$250,000

8000-0070 For the research and analysis of the committee on criminal justice; provided, that funds may be expended to support the work of the sentencing commission\$129,300

8000-0202 For the purchase and distribution of sexual assault evidence collection kits\$86,012

8000-0600 For the office of the secretary, including the highway safety bureau, to provide matching funds for a federal planning and administration grant under 23 U.S.C. § 402 and the costs associated with the implementation of chapter 228 of the acts of 2000; provided, that local police departments, sheriffs’ offices, the department of state police, the department of correction and other state agencies, authorities and educational institutions with law enforcement functions as determined by the secretary that receive funds for the cost of the replacement of bulletproof vests through the office of the secretary may expend without further appropriation these funds to purchase additional vests in the fiscal year in which they receive said reimbursements; provided further, that the office of the secretary shall conduct or solicit proposals for a university or non-profit to conduct an analysis of firearms trace data collected under section 131Q of chapter 140 of the General

Laws and non-identifying firearm sales transaction data held by the firearms records bureau; provided further, that the analysis shall determine: (i) the effectiveness of current reporting mechanisms for lost and stolen firearms, including by identifying the number of firearms traced to crime that were determined to have been lost or stolen, and how many of said firearms were reported lost or stolen prior to their use in the commission of a crime; and (ii) firearm purchase and sales patterns as they relate to firearms traced to crime, including an analysis of the number of firearms traced to a crime that were originally purchased from each licensed firearm dealer in the commonwealth or purchased through a secondary private seller; provided further, that the results of the analysis shall be compiled and reported to the clerks of the senate and house of representatives, the joint committee on public safety and homeland security and the colonel of the state police not later than February 1, 2019; provided further, that not less than \$200,000 shall be expended to the city of Beverly for the design work of a new police station; and provided further, that the secretary may cumulatively transfer up to \$160,000 to line items within the secretariat to fund costs of quarter point benefits authorized by collective bargaining agreements; provided further, that not less than \$75,000 shall be expended for communication infrastructure for public safety in the city of Gloucester; provided further, that not less than \$18,000 shall be expended to the town of Berlin for a utility task vehicle to assist with search and rescue matters; provided further, that not less than \$25,000 shall be expended for public safety improvements in the town of Ipswich; provided further, that not less than \$25,000 shall be expended for public safety improvements in the town of Hamilton; provided further, that not less than \$40,000 shall be expended for the purchase of safety equipment for the Lynn Police Department; provided further, that not less than \$150,000 shall be expended to the Lynn police department for its Behavioral Health Unit; provided further, that not less than \$50,000 shall be expended to the town of Westminster for a feasibility study to develop programming for its public safety facility; provided further, that not less than \$20,000 shall be expended for a new generator and to establish an emergency shelter at the town hall in the town of Norton; provided further, that \$30,000 shall be granted to the town of Abington for roadway safety equipment; provided further, that not less than \$50,000 shall be expended to the town of Auburn for public safety improvements; provided further, that not less than \$50,000 shall be expended to the town of Shrewsbury for public safety improvements; provided further, that not less than \$43,000 shall be expended to the town of Upton for public safety improvements; provided further, that not less than \$65,000 shall be expended to

the town of Millbury for public safety improvements; provided further, that not less than \$100,000 shall be expended to the town of Dracut for improvements to public safety; provided further, that not less than \$25,000 shall be expended to the town of Avon for a new police department dispatch software program; provided further, that \$40,000 shall be expended for an active shooter training exercise in the town of Canton; provided further, that not less than \$50,000 shall be expended for increased safety and security measures at the middle school in the town of Northbridge; provided further, that not less than \$100,000 shall be expended for the purchase of a new emergency services vehicle for the town of Douglas; provided further, that not less than \$100,000 shall be expended for the purchase of public safety communications equipment in the town of Southbridge; provided further, that not less than \$50,000 shall be expended to the town of Ashby for engineering costs for a public safety building; provided further, that not less than \$25,000 shall be expended to the town of Barre for the Barre fire department; provided further, that not less than \$13,000 shall be expended to the town of Spencer for improvements to the Spencer police station; provided further, that not less than \$12,000 shall be expended to the town of Brookfield for repairs to the Brookfield fire department; provided further, that not less than \$100,000 shall be allocated to the town of Andover for IT infrastructure for the town's 311 Customer Service Project; provided further, that not less than \$30,000 shall be expended for the New North Citizens Council in the city of Springfield for C3 and E3 police management in low-income and downtown neighborhoods; provided further, that not less than \$60,000 shall be expended for Dispute Resolution Services, Incorporated in the city of Springfield to provide services to ex-offenders in the county of Hampden; provided further, that not less than \$125,000 shall be expended for the purchase of public safety communications equipment in the town of Sutton; provided further, that not less than \$150,000 shall be expended for a nonprofit security grant pilot program for nonprofit organizations that are at high risk of terrorist attack and are ineligible for the United States Department of Homeland Security's Nonprofit Security Grant Program based on their location; provided further, that: (i) not less than 1 such grant shall be awarded to a nonprofit organization in the eastern region of the state; (ii) not less than 1 such grant shall be awarded to a nonprofit organization in the central region of the state; and (iii) not less than 1 such grant shall be awarded to the western region of the state; provided further, that not less than \$100,000 shall be expended for the Southeastern Massachusetts Law Enforcement Council, Inc., to provide mental health, wellness and suicide prevention services to emergency service providers in

southeastern Massachusetts; provided further, that no person who provides or receives said services shall be required to testify or divulge any information obtained solely through the provision of or receipt of such services and any information divulged to a provider during the provision of such services shall be kept confidential and shall not be disclosed to a third party; and provided further, that said disclosure may occur if a critical incident stress management team member, based on such information, has reasonable cause to believe that: (i) the emergency service provider or another person is in danger of serious bodily harm or death; (ii) a child is being subjected to abuse or neglect; or (iii) the information indicates the existence of a past or present act constituting an intentional tort or crime, provided that the tort or crime would not be barred under the applicable statute of limitations\$4,435,115

8000-1700 For the provision of information technology services within the executive office of public safety and security.....\$15,251,166

8100-0111 For a grant program to be known as the Senator Charles E. Shannon, Jr. community safety initiative, to be administered by the executive office of public safety and security, to support regional, multidisciplinary approaches to combat gang violence through coordinated programs for prevention and intervention, coordinated law enforcement including regional gang task forces and regional crime mapping strategies, focused prosecutions and reintegration strategies for ex-convicts; provided, that the secretary of public safety and security shall distribute grant funds through a competitive grant program that gives preference to applications that: (i) demonstrate high levels of youth violence, gang problems and substance use in a region; (ii) demonstrate a commitment to regional, multi-jurisdictional strategies to deal with such community safety issues, including written commitments for municipalities, law enforcement agencies, community-based organizations and government agencies to work together; (iii) clearly outline a comprehensive plan for municipalities to work with law enforcement, community-based organizations and government agencies to address gang activity; (iv) make a written commitment to match grant funds with a 25 per cent match provided by either municipal or private contributions; and (v) identify a local government unit to serve as fiscal agent; provided further, that clusters of municipalities, in partnership with non-profit organizations and other agencies, including district attorneys' offices, may apply for such grant funds; provided further, that such grant funds shall be considered 1-time grants awarded to public agencies and shall not annualize into fiscal year

2020 or subsequent years; provided further, that administrative costs for successful grant applications shall not exceed 4 per cent of the value of the grant; provided further, that no grant funds shall be awarded to the department of state police; provided further, that no grant funds shall be expended on food or beverages; provided further, that the executive office of public safety and security shall publish guidelines and an application for the competitive portion of the grant fund program not later than August 15, 2018; provided further, that grant funds shall be made available to applicants not later than December 14, 2018; and provided further, that the executive office of public safety and security shall submit a report that details the distribution of grant funds to the executive office for administration and finance and the house and senate committees on ways and means not less than 60 days after the distribution of the grant funds.....\$8,000,000

Chief Medical Examiner.

8000-0105 For the operation of the office of the chief medical examiner established in chapter 38 of the General Laws; provided, that the office shall submit a report to the house and senate committees on ways and means not later than January 15, 2019, detailing the caseload of the office including, but not limited to: (i) the current caseload of the office and each of its medical examiners and the caseload for fiscal year 2018; (ii) the number of procedures performed in fiscal year 2018; (iii) the current turnaround time and backlogs; (iv) the current response time to scenes; (v) the number of cases completed in fiscal year 2018; (vi) progress in accreditation with the National Association of Medical Examiners; (vii) progress in identification and completion of reports; and (viii) progress in improving delays in decedent release.....\$10,124,101

8000-0122 For the office of the chief medical examiner, which may expend for its operations not more than \$3,068,760 in retained revenues collected from fees for services provided by the chief medical examiner; provided, that notwithstanding any general or special law to the contrary, for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$3,068,760

Department of Criminal Justice Information Services.

8000-0110 For the operation of the department of criminal justice information services, including criminal justice information services, criminal offender record information services, firearms support services and victim services; provided, that funds may be expended to enable local housing authorities to have access to criminal offender record information when qualifying applicants for state-assisted housing.....\$1,448,867

8000-0111 For the operation of the public safety information system and the criminal records review board within the department of criminal justice information services, which may expend for the operation of the office not more than \$3,500,000 from fees for services provided by the office; provided, that funding from this item may be retained and expended from fees charged and collected under section 172A of chapter 6 of the General Laws; provided further, that funds may be expended assist ex-offenders in obtaining and maintaining employment and to provide education and assistance regarding criminal records under said section 172A of said chapter 6; provided further, that the commissioner of criminal justice information services may make funds from this item available for a competitive grant process to provide such training and education; provided further, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that any unexpended funds in this item shall not revert but shall be made available for this item until June 30, 2020.....\$3,500,000

Sex Offender Registry.

8000-0125 For the operation of the sex offender registry including, but not limited to, the costs of maintaining a computerized registry system and the classification of persons subject to the registry; provided, that the registration fee paid by convicted sex offenders under section 178Q of chapter 6 of the General Laws shall be retained and expended by the sex offender registry board; and provided further, that the sex offender registry shall submit a report to the house and senate committees on ways and means not later than December 14, 2018 outlining: (i) utilization of data-sharing agreements with state agencies to find addresses of offenders that are out of compliance; (ii) plans to establish new data-sharing agreements with other executive branch agencies; and (iii) detailed

plans to improve overall data collection and registry maintenance
to enhance public safety\$4,224,289

Department of State Police.

8100-0006 For private police details; provided, that the department may expend up to \$31,250,000 in retained revenues collected from fees charged for private police details and for the costs of administering such details; and provided further, that notwithstanding any general or special law to the contrary, for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$31,250,000

8100-0012 For the department of state police, which may expend for the costs of security services provided by state police officers, including overtime and administrative costs, not more than \$2,200,000 from fees charged for said services; provided, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$2,200,000

8100-0018 For the department of state police, which may expend not more than \$3,505,922 for certain police activities provided under agreements authorized in this item; provided, that for fiscal year 2019, the colonel of the state police may enter into service agreements with the commanding officer or other person in charge of a military reservation of the United States located within the Massachusetts Development Finance Agency and any other service agreements as necessary to enhance the protection of persons, assets and infrastructure from possible external threat or activity; provided further, that said agreements shall establish the responsibilities pertaining to the operation and maintenance of police services including, but not limited to: (i) provisions governing payment to the department for the cost of regular salaries, overtime, retirement and other employee benefits; and (ii) provisions governing payment to the department for the cost of furnishings and equipment necessary to provide the police services; provided further, that the department may charge any recipients of police services for the cost of the services under this item; provided further, that the colonel may expend from this item costs associated with joint federal and state law enforcement

activities from federal reimbursements received; and provided further, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$3,505,922

8100-1001 For the administration and operation of the department of state police; provided, that the department shall expend funds to maximize federal grants for the operation of a counter-terrorism unit and the payment of overtime for state police officers; provided further, that the department shall maintain the division of field services, which shall include, but not be limited to, the bureau of metropolitan district operations; provided further, that not less than 40 officers shall be provided to the department of conservation and recreation to patrol the watershed property of the department of conservation and recreation; provided further, that the department shall enter into an interagency agreement with the department of conservation and recreation to provide police coverage on department properties and parkways; provided further, that funds shall be expended from this item for the administration and operation of an automated fingerprint identification system and for the motor carrier safety assistance program; provided further, that not less than 5 officers shall be provided to the disabled persons protection commission to investigate cases of criminal abuse; provided further, that the creation of a new or an expansion of the existing statewide communications network shall include the office of law enforcement in the executive office of energy and environmental affairs at no cost to or compensation from that office; provided further, that the department may expend funds from this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services of the office of the chief medical examiner, the municipal police training committee and the criminal justice information services; provided further, that the department shall file a quarterly report with the house and senate committees on ways and means; provided further, that the first such report shall be filed not later than October 1, 2018; provided further, that each report shall include, but not be limited to: (i) the total compensation paid to each trooper delineated by troop and category of payout; (ii) the average hours of overtime accumulated delineated by troop, trooper and reason for the use of overtime; and (iii) a detailed plan outlining steps to decrease overtime usage and increase accountability and oversight within the department; and provided further, that the department shall execute a service contract with

University of Massachusetts Memorial Medical Center emergency medical services for not more than \$60,000 for emergency and tactical medical support services\$281,480,645

State Police Crime Laboratory.

8100-1004 For the operation and related costs of the state police crime laboratory, including the analysis of samples used in the prosecution of controlled substance offenses conducted at the former department of public health facilities; provided, that the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals shall be funded by this item in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments; provided further, that the practices and procedures of the state police crime laboratory shall be informed by the recommendations of the forensic sciences advisory board; provided further, that the department of state police shall submit quarterly reports to the house and senate committees on ways and means; provided further, that the first such report shall be filed not later than October 1, 2018 and shall include, but not be limited to: (i) the caseload of each lab; (ii) all relevant information regarding turnaround time and backlogs by type of case; and (iii) the accreditation status of each lab; and provided further, that the department of state police shall maintain a state police crime laboratory in either Hampshire or Hampden county.....\$18,790,501

8100-1005 For the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals at the University of Massachusetts Medical School in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments\$389,736

Municipal Police Training Committee.

8200-0200 For the operation of veteran, reserve and in-service training programs conducted by the municipal police training committee; provided, that no expenditures authorized by this item shall be charged to item 8200-0222; and provided further, that no expenditures shall be made on or after the effective date of this act that would cause the commonwealth’s obligation for this item to exceed the amount appropriated in this item\$4,788,930

General Fund68.00%
 Public Safety Training Fund.....32.00%

8200-0222

For the municipal police training committee, which may collect and expend not more than \$1,800,000 to provide training to new recruits; provided, that the committee shall charge \$3,200 per recruit for the training; provided further, that notwithstanding any general or special law to the contrary, the committee shall charge a fee of \$3,200 per person for training programs operated by the committee for all persons who begin training on or after July 2, 2018; provided further, that said fee shall be retained and expended by the committee; provided further, that the trainee or, if said trainee is a recruit, the municipality in which said recruit shall serve, shall provide said fee in full to the committee not later than the first day of orientation for the program in which said trainee or recruit has enrolled; provided further, that no recruit or person shall begin training unless the municipality or the person has provided said fee in full to the committee; provided further, that for recruits of municipalities, upon the completion of the program, the municipality shall deduct said fee from the recruit's wages in 23 equal monthly installments unless otherwise negotiated between the recruit and the municipality in which said recruit shall serve; provided further, that if a recruit withdraws from said training program prior to graduation, the committee shall refund the municipality in which said recruit was to have served a portion of said fee according to the following schedule: (i) if a recruit withdraws from the program prior to the start of week 2, 75 per cent of the payment shall be refunded; (ii) if a recruit withdraws from the program after the start of week 2 but prior to the start of week 3, 50 per cent of the fee shall be refunded; (iii) if a recruit withdraws from the program after the start of week 3 but prior to the start of week 4, 25 per cent of the fee shall be refunded; and (iv) if a recruit withdraws after the start of week 4, the fee shall not be refunded; provided further, that a recruit who withdraws from the program shall pay the municipality in which the recruit was to have served the difference between the fee and the amount forfeited by the municipality according to the schedule; provided further, that the schedule shall also apply to trainees other than recruits who enroll in the program; provided further, that no expenditures shall be charged to this item that are not directly related to new recruit training; provided further, that no expenditures shall be charged to this item that are related to chief, veteran, in-service or reserve training or any training not directly related to new recruits; and provided further, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the committee may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$1,800,000

Department of Fire Services.

8324-0000 For the administration of the department of fire services, including the office of the state fire marshal, the hazardous materials emergency response program, the board of fire prevention regulations established in section 4 of chapter 22D of the General Laws, the expenses of the fire safety commission and the Massachusetts firefighting academy, including the Massachusetts fire training council certification program, municipal and non-municipal fire training and expenses of the council; provided, that the fire training program shall use the split days option; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item for the administration of the department of fire services, the office of the state fire marshal, the Massachusetts firefighting academy, critical incident stress management programs, the On-Site Academy, other fire department training academies, the regional dispatch centers, the radio and dispatch center improvements and the associated fringe benefit costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing fire, homeowners multiple peril or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receiving notice of this assessment from the commissioner of insurance; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in 8100-1001 for the fire investigation unit, which is assigned to the office of the state fire marshal, shall be assessed upon insurance companies writing fire, homeowners multiple peril or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receiving notice of this assessment from the commissioner of insurance; provided further, that not more than 10 per cent of the amount designated for the arson prevention program shall be expended for the administrative cost of the program; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item for the operation of the hazardous materials emergency response program and the associated fringe benefits costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing commercial multiple peril, non-liability portion policies on property situated in the commonwealth and commercial auto liability policies as referenced in line 5.1 and line 19.4 respectively, in the most recent annual statement on file with the commissioner of insurance; provided further, that the amount allocated for hazardous material response teams in item 8324-0000

of section 2 of chapter 182 of the acts of 2008 shall be allocated to each program in fiscal year 2019 and shall not be reduced by more than 57 per cent; provided further, that not less than \$100,000 shall be allocated by the department for critical incident stress management; provided further, that not less than \$400,000 shall be allocated by the department for On-Site Academy for critical incident stress management services; provided further, that \$200,000 shall be allocated by the department for On-Site Academy to provide training and treatment programs for correction officers for critical incident stress management; provided further, that the amount allocated for fire department training academies in said item 8324-0000 of said section 2 of said chapter 182 shall be allocated to each program in fiscal year 2019; provided further, that the amount allocated for the Norfolk county regional fire and rescue dispatch center in said item 8324-0000 of said section 2 of said chapter 182 shall be allocated in fiscal year 2019; provided further, that not less than \$1,200,000 shall be allocated by the department for the student awareness fire education program; provided further, that not less than \$24,000 shall be expended for protective gear for EMS responders in the town of Wellesley; provided further, that not less than \$100,000 shall be expended for the Fire Chiefs' Association of Plymouth County, Inc. to develop and upgrade the emergency radio communications system in the county of Plymouth; provided further, that not less than \$100,000 shall be expended to the town of Maynard for fire station improvements; provided further, that not less than \$50,000 shall be provided for the hazardous materials response team at the fire department in Quincy; provided further, that not less than \$50,000 shall be expended for a fire safety grant in the city of Attleboro; provided further, that not less than \$100,000 shall be expended for the Barnstable county fire and rescue training academy; provided further, that not less than \$90,000 shall be allocated to the fire department in the city of Tewksbury for municipal improvements to cover the cost of responding to Tewksbury state hospital; provided further, that not less than \$65,000 shall be expended for fallout equipment for the fire department in the town of Winthrop; provided further, that not less than \$75,000 shall be expended for fire equipment for the fire department in the town of Stoneham; provided further, that not less than \$40,000 shall be expended for the town of Scituate to purchase a mobile de-watering pump for shared use between the fire departments in the towns of Scituate, Duxbury and Marshfield to have independent means to aid flooded properties; and provided further, that \$100,000 shall be allocated to the fire department in the town of Scituate for structural improvements to the Scituate Fire Station 4 in the Humarock section of the town of Scituate.....\$25,535,145

- 8324-0304 For the department of fire services; provided, that the department may expend for enforcement and training not more than \$8,500 from revenue generated under chapter 148A of the General Laws; and provided further, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$8,500
- 8324-0500 For the department of fire services, which may expend not more than \$2,200,000 in retained revenues collected from fees for annual issuance of boiler and pressure vessel certificates and inspections; provided, that funds shall be expended for the operation of the department and to address the existing boiler and pressure vessels inspection backlog; provided further, that funds shall be expended for hiring additional engineering inspectors or engineers; and provided further, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$2,200,000

Military Division.

- 8700-0001 For the operation of the military division, including the offices of the adjutant general and state quartermaster, the operation of the armories, the Camp Curtis Guild rifle range and certain national guard aviation facilities; provided, that notwithstanding chapter 30 of the General Laws, certain military personnel in the military division may be paid salaries according to military pay grades; and provided further, that the division may expend funds appropriated in this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services.....\$10,084,165
- 8700-1140 For the military division, which may expend for the costs of national guard missions and division operations not more than \$600,000 from fees charged for the non-military rental or use of armories and from reimbursements generated by national guard missions; provided, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this

authorization or the most recent revenue estimate as reported in the state accounting system.....\$600,000

8700-1150 For reimbursement of the costs of the national guard tuition and fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for national guard members attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses according to procedures and regulations promulgated by the military division; and provided further, that funds from this item may be expended for the reimbursement of the tuition and fees waived for classes taken during the summer months\$7,680,732

8700-1160 For life insurance premiums under section 88B of chapter 33 of the General Laws\$1,175,964

Massachusetts Emergency Management Agency.

8800-0001 For the operations of the Massachusetts emergency management agency; provided, that expenditures from this item shall be contingent upon the prior approval of the proper federal authorities\$1,030,306

8800-0100 For the nuclear safety preparedness program of the Massachusetts emergency management agency; provided, that the costs of the program, including fringe benefits and indirect costs, shall be assessed upon Nuclear Regulatory Commission licensees operating nuclear power generating facilities in the commonwealth; provided further, that the department of public utilities shall develop an equitable method of apportioning such assessments among such licensees; and provided further, that such assessments shall be paid during the current fiscal year as provided by the department.....\$489,884

8800-0500 For the Massachusetts emergency management agency, which may collect and expend not more than \$200,000 to provide emergency management services; provided, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$200,000

Department of Correction.

8900-0001 For the operation of the department of correction; provided, that the commissioner of correction and the secretary of public safety and security shall report to the house and senate committees on ways and means and the joint committee on public safety and homeland security not later than January 3, 2019 on the point score compiled by the department of correction's objective classification system for all prisoners confined in each prison operated by the department; provided further, that to maximize bed capacity and re-entry capability, the department shall submit quarterly reports, utilizing standardized reporting definitions developed mutually with the Massachusetts Sheriffs Association on caseload, admissions, classification, releases and recidivism of all pre-trial, sentenced and federal inmates; provided further, that the department shall submit these reports on a quarterly basis not more than 30 days following the last day of the quarter; provided further, that the first such report shall be due not later than July 2, 2018; provided further, that the department shall also report, in collaboration with the Massachusetts Sheriffs Association and the department, on fiscal year 2017 and fiscal year 2018 total costs per inmate by facility and security level not later than October 1, 2018; provided further, that the department shall submit biannual reports to the joint committee on the judiciary, the joint committee on public safety and homeland security and the house and senate committees on ways and means on the use of solitary confinement, also known as segregation, in state prisons; provided further, that one of said reports shall cover the period from July 1, 2018 to December 31, 2018, inclusive, and one of said reports shall cover the period from January 1, 2019 to June 30, 2019, inclusive; provided further, that said reports shall include, but not be limited to: (i) the number of prisoners subjected to solitary confinement; (ii) the length of time spent in solitary confinement; (iii) the number of prisoners with mental illness subjected to solitary confinement delineated by diagnosis; (iv) the number of prisoners 21 years of age or younger subjected to solitary confinement; (v) the number of prisoners subjected to multiple stays in solitary confinement in a given reporting period; (vi) the number of prisoners released directly into the community from solitary confinement or released into the community not more than 30 days after having been in solitary confinement; and (vii) the rate of recidivism for individuals that were subject to solitary confinement; provided further, that not less than \$750,000 shall be expended for long-term substance use disorder treatment and programming to reduce criminal thinking for inmates housed by the department of correction; provided further, that the department

shall validate each educational program offered to inmates against an evidence-based model chosen by the secretary of public safety and security not less than once every 3 years; provided further, that the department of correction shall expend \$75,000 for monitoring the efficacy of service delivery reforms at Bridgewater state hospital by the Disability Law Center, Inc.; provided further, that at least once every 6 months, the Disability Law Center, Inc. shall report on the impact of these reforms on the patients at Bridgewater state hospital to the joint committee on mental health. substance use and recovery, the joint committee on the judiciary, the house and senate committees on ways and means, the speaker of the house of representatives and the president of the senate; provided further, that not later than January 1, 2019, the department shall submit a report on visitation procedures at each department facility that shall include, but not be limited to: (i) the average monthly visitors per facility over the 12-month period preceding March 23, 2018; (ii) the average monthly visitors per inmate at each facility over the 12-month period preceding March 23, 2018; (iii) the average monthly visitors per facility for the 6-month period following March 23, 2018; (iv) the average monthly visitors per inmate at each facility for the 6-month period following March 23, 2018; (v) the total number of visitors each month at each facility for the 6-month period following March 23, 2018; (vi) the total number of visitors per inmate each month at each facility for the 6-month period following March 23, 2018; and (vii) a discussion of whether the visitor approval process established in 103 CMR 483.10 has had a demonstrable effect on the supply of contraband in each facility; and provided further, that the department shall expend not less than \$2,200,000 for municipalities hosting department of correction facilities; provided further, that of that \$2,200,000, no municipality hosting a department of correction facility shall receive more than \$800,000; provided further, that of the \$2,200,000, no municipality hosting a department of correction facility shall receive less than the amount allocated in item 8900-0001 of section 2 of chapter 68 of the acts of 2011\$627,379,903

8900-0002 For the operation of the Massachusetts Alcohol and Substance Abuse Center.....\$10,750,000

8900-0010 For prison industries and farm services; provided, that the commissioner of correction or a designee shall determine the cost of manufacturing motor vehicle registration plates and certify to the comptroller the amounts to be transferred from the Commonwealth Transportation Fund established under section

2ZZZ of chapter 29 of the General Laws to the department of correction revenue source\$5,179,684

8900-0011 For the prison industries and farm services program, which may expend for the operation of the program not more than \$5,600,000 from retained revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees; provided, that the commissioner of correction may allocate year-end net profits to the cost of the drug, substance use and rehabilitative programming;and provided further, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$5,600,000

8900-0050 For the department of correction; provided, that the department may expend not more than \$2,128,815 in retained revenues collected from the State Criminal Alien Assistance Program; provided further, that the department may expend not more than \$6,471,185 in retained revenues collected from existing assessments; and provided further, that for accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$8,600,000

8900-1100 For re-entry programs at the department of correction that are intended to reduce recidivism rates; provided, that the programs shall be in addition to those provided in fiscal year 2006; provided further, that the department shall report to the house and senate committees on ways and means not later than January 15, 2019 on re-entry programming at the department of correction; and provided further, that the report shall include information on the type of programs provided and the recidivism rate of the offenders who successfully completed said programs\$375,000

Parole Board.

8950-0001 For the operation of the parole board.....\$17,366,718

8950-0002 For the victim and witness assistance program under chapter 258B of the General Laws\$214,420

Sheriffs.

Hampden Sheriff's Office.

- 8910-0102 For the operation of the Hampden sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018\$72,767,019
- 8910-1000 For the Hampden sheriff's office, which may expend for the operation of a prison industries program not more than \$2,981,268 from retained revenues collected from the sale of products for materials, supplies, equipment, maintenance of facilities, reimbursement for community service projects and compensation of employees of the program; provided, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$2,981,268
- 8910-1010 For the operation of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities; provided, that the unit shall be located in Hampden county to serve the needs of incarcerated persons in the care of Berkshire, Franklin, Hampden, Hampshire and Worcester counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Hampden sheriff's office shall work in cooperation with the Middlesex sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the Hampden sheriff's office, in cooperation with the department of correction and the Massachusetts Sheriffs Association, shall prepare a report that shall include, but not be limited to: (i) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (ii) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (iii) the alleviation of caseload at Bridgewater state hospital associated with fewer incarcerated

persons in the care of counties being attended to at the hospital; (iv) the estimated and projected cost savings in fiscal year 2019 to the county sheriffs' offices and the department of correction associated with the regional units; and (v) the deficiencies in addressing the needs of incarcerated women; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 15, 2019; and provided further, that the department of mental health shall maintain the monitoring and quality review functions of the unit.....\$1,091,246

8910-1020 For costs related to department of correction inmates with not more than 2 years of their sentences remaining who have been transferred to the Hampden sheriff's office\$547,716

8910-1030 For the operation of the Western Massachusetts Regional Women's Correctional Center\$3,620,050

Worcester Sheriff's Office.

8910-0105 For the operation of the Worcester sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018\$51,494,940

Middlesex Sheriff's Office.

8910-0107 For the operation of the Middlesex sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018\$68,957,824

8910-1100 For the Middlesex sheriff's office, which may expend for the operation of a prison industries program not more than \$75,000 from retained revenues collected from the sale of products, for materials, supplies, equipment, recyclable reimbursements, printing services, maintenance of facilities and compensation of employees of said program; provided, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the

lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$75,000

8910-1101 For the operation of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities; provided, that the unit shall be located in Middlesex county to serve the needs of incarcerated persons in the care of the counties of Barnstable, Bristol, Dukes, Essex, Nantucket, Middlesex, Norfolk, Plymouth and Suffolk; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Middlesex sheriff’s office shall work in cooperation with the Hampden sheriff’s office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the Middlesex sheriff’s office, in cooperation with the department of correction and the Massachusetts Sheriffs Association, shall prepare a report that shall include, but not be limited to: (i) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (ii) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (iii) the alleviation of caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; and (iv) the estimated and projected cost savings in fiscal year 2019 to the county sheriffs’ offices and the department of correction associated with the regional units; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 15, 2019; and provided further, that the department of mental health shall maintain the monitoring and quality review functions of the unit\$900,495

Hampshire Sheriff’s Office.

8910-0110 For the operation of the Hampshire sheriff’s office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018\$14,910,117

8910-1112 For the Hampshire sheriff’s office, which may expend for the operation of the Hampshire county regional lockup at the

Hampshire county jail not more than \$167,352 in revenue; provided, that the office shall enter into agreements to provide detention services to various law enforcement agencies and municipalities and shall determine and collect fees for those detentions from the law enforcement agencies and municipalities\$167,352

Berkshire Sheriff’s Office.

8910-0145 For the operation of the Berkshire sheriff’s office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018; provided, that not less than \$150,000 shall be expended for the Berkshire Opioid Abuse Prevention Collaborative\$18,319,543

8910-0445 For the Berkshire sheriff’s office, which may expend not more than \$400,000 from retained revenues generated from the operation of the Berkshire county communication center’s 911 dispatch operations and other law enforcement-related activities, including the Berkshire sheriff’s prison industries program; provided, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$400,000

8910-0446 For the Berkshire sheriff’s office, which may expend not more than \$300,000 from retained revenues collected from Berkshire county public schools; provided, that funds shall be expended for the operation of the Juvenile Resource Center; and provided further, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$300,000

Franklin Sheriff’s Office.

8910-0108 For the operation of the Franklin sheriff’s office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public

safety and security and the house and senate committees on ways and means not later than December 14, 2018; provided further, that not less than \$150,000 shall be expended for the Opioid Task Force of Franklin County and the North Quabbin Region\$16,382,777

Essex Sheriff’s Office.

8910-0619 For the operation of the Essex sheriff’s office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018\$55,419,446

Massachusetts Sheriffs Association.

8910-7110 For the operation of the Massachusetts Sheriffs Association; provided, that the sheriffs shall appoint persons to serve as executive director, assistant executive director, research director and other staff positions as necessary for the coordination and standardization of services and programs, the collection and analysis of data related to incarceration, recidivism and generation of reports, technical assistance and training to ensure standardization in organization, operations and procedures; provided further, that this staff shall not be subject to section 45 of chapter 30 of the General Laws or chapter 31 of the General Laws and shall serve at the pleasure of a majority of the sheriffs; provided further, that the executive director of the association shall submit a report detailing the amounts of all grants awarded to each sheriff’s office in fiscal year 2018; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 1, 2019; provided further, that the association shall post on its website the average daily inmate population for the month by the fifteenth day of the subsequent month; provided further, that the first such post shall be completed not later than August 15, 2018; provided further, that each sheriff’s office, in conjunction with the association, shall provide specific data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county-sentenced and state-sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2018 and due not more than 30 days after the last day of each quarter; provided further, that each sheriff’s office shall also report, in a format designated by the association, in consultation with the executive office for administration and finance, fiscal year 2018 total costs

per inmate by facility and by department not later than December 14, 2018; provided further, that each sheriff's office shall submit the report directly to the executive office for administration and finance, the house and senate committees on ways and means, the joint committee on public safety and homeland security, the executive office of public safety and security, the Massachusetts Sheriffs Association and the department of correction; provided further, that the Massachusetts Sheriffs Association shall submit a report to the house and senate committees on ways and means not later than February 1, 2019 detailing for each county sheriff's office: (i) all services and goods provided to inmates in which the department receives commission; (ii) all fees imposed on inmates delineated by services or goods provided; (iii) the mechanism used to inform inmates of said fees and of their opportunities to waive certain fees; and (iv) all commissary and trust funds administered, including the current balances of said funds; and provided further, that all expenditures made by the sheriffs' offices shall be subject to chapter 29 of the General Laws and recorded on the state accounting system.....\$375,992

Barnstable Sheriff's Office.

8910-8200 For the operation of the Barnstable sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018\$29,348,283

Bristol Sheriff's Office.

8910-8300 For the operation of the Bristol sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018\$44,622,625

Dukes County Sheriff's Office.

8910-8400 For the operation of the Dukes County sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive

office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018\$2,973,969

Nantucket Sheriff's Office.

8910-8500 For the operation of the Nantucket sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018\$773,001

Norfolk Sheriff's Office.

8910-8600 For the operation of the Norfolk sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018\$31,247,971

Plymouth Sheriff's Office.

8910-8700 For the operation of the Plymouth sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018\$55,672,447

Suffolk Sheriff's Office.

8910-8800 For the operation of the Suffolk sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018\$106,571,535

Department of Elder Affairs.

- 9110-0100 For the operation of the executive office of elder affairs and the regulation of assisted living facilities\$2,099,609
- 9110-0600 For health care services provided to MassHealth members who are seniors eligible for community-based waiver services; provided, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that the benefits of community-based waiver services shall not be reduced below the services provided in fiscal year 2018; provided further, that the eligibility requirements for this program shall not be more restrictive than those established in fiscal year 2018; provided further, that funds shall be expended from this item to implement the pre-admission counseling and assessment program under the fourth paragraph of section 9 of chapter 118E of the General Laws, which shall be implemented on a statewide basis through the Aging and Disability Resource Consortia; and provided further, that funds from this item may be expended for the Clinical Assessment and Eligibility Program and the Comprehensive Service and Screening Model Program\$228,150,762
- 9110-1455 For the costs of the drug insurance program under section 39 of chapter 19A of the General Laws and for the operations of the consolidated MassOptions, prescription advantage and 800-age-info customer service centers; provided, that amounts received by the executive office of elder affairs' vendor as premium revenue for this program may be retained and expended by the vendor for the program; provided further, that funds shall be expended for the operation of the pharmacy outreach program under section 4C of said chapter 19A; provided further, that notwithstanding any general or special law to the contrary, unless otherwise prohibited by state or federal law, prescription drug coverage or benefits payable by the executive office and the entities with which it has contracted for administration of the subsidized catastrophic prescription drug insurance program under said section 39 of said chapter 19A shall be the payer of last resort for this program for eligible persons with regard to any other third-party prescription drug coverage or benefits available to eligible persons; provided further, that the executive office shall notify the house and senate committees on ways and means not less than 90 days prior to any action to limit or cap the number of enrollees in the program; provided further, that this program shall be subject to appropriation; provided further, that notification shall be given to the house and senate committees on ways and means not less than 30 days before any coverage or benefits expansions; provided

further, that the executive office shall seek to obtain maximum federal funding for discounts on prescription drugs available to the executive office and to prescription advantage enrollees; provided further, that the executive office shall take steps for the coordination of benefits with the Medicare prescription drug benefit created under the federal Medicare Prescription Drug, Improvement and Modernization Act of 2003, Public Law 108-173, to ensure that residents take advantage of this benefit; provided further, that residents shall also be eligible to enroll in the program at any time within 1 year after reaching age 65; and provided further, that the executive office shall allow those who meet the program eligibility criteria to enroll in the program at any time during the year\$16,939,784

9110-1604 For the operation of the supportive senior housing program at state- or federally-assisted housing sites.....\$5,910,893

9110-1630 For the operation of the elder home care program, including contracts with aging service access points or other qualified entities for the home care program, home care, health aides, home health and respite services, geriatric mental health services and other services provided to the elderly; provided, that sliding-scale fees shall be charged to qualified elders; provided further, that the secretary of elder affairs may waive collection of sliding-scale fees in cases of extreme financial hardship; provided further, that not more than \$16,000,000 in revenues accrued from sliding-scale fees shall be retained by the individual home care organizations without reallocation by the executive office of elder affairs and shall be expended for the home care program, consistent with guidelines to be issued by the executive office; provided further, that no rate increase shall be awarded in fiscal year 2019 that would cause a reduction in client services or the number of clients served; provided further, that no funds shall be expended from this item to pay for salary increases for direct service workers who provide state-funded homemaker and home health aide services that would cause a reduction in client services; provided further, that funding shall be expended for provider training and outreach to gay, lesbian, bisexual, transgender, queer and questioning elders and to caregivers; provided further, that the secretary of elder affairs may transfer not more than 3 per cent of the funds appropriated in this item to item 9110-1633 for case management services and the administration of the home care program; provided further, that the secretary of elder affairs shall expend not less than \$1,400,000 between this item and item 9110-1633 on recipients of the home care over-income cost-sharing program and on a study of the cost effectiveness of the home care program, including the over-income

cost-sharing program; provided further, the secretary shall report to the house and senate committees on ways and means not later than February 1, 2019 on the impacts of the home care and over-income cost-sharing programs, both in aggregate and disaggregated by income level and acuity: (i) caseload and expenditures made from said programs; and (ii) preliminary and projected cost effectiveness from the population served including, but not limited to, estimated savings from avoided nursing facility admissions, cost-sharing by recipients and, if available, reduced medical costs; provided further, that not more than \$100,000 from this amount shall be expended for the home care cost effectiveness study; and provided further, that \$100,000 from this amount shall not revert to the General Fund but shall be available for expenditure through January 1, 2020 for the continuation of the cost effectiveness study in subsequent fiscal years without further appropriation\$175,019,124

9110-1633 For the operation of the elder home care case management program, including contracts with aging service access points for costs deemed appropriate by the executive office of elder affairs; provided, that the secretary of elder affairs may transfer not more than 3 per cent of the funds appropriated in this item to 9110-1630.....\$58,948,934

9110-1636 For the elder protective services program, including, but not limited to, protective services case management, guardianship services, the statewide elder abuse hotline, money management services and the elder-at-risk program.....\$31,611,680

9110-1660 For congregate and shared housing services and naturally occurring retirement communities for the elderly; provided, that not less than \$642,000 shall be expended for providers of naturally occurring retirement communities with whom the department of elder affairs entered into service agreements in fiscal year 2018 and shall maintain at proportions of total available funding equal to those provided in fiscal year 2018\$1,986,482

9110-1700 For assessment, placement and homelessness prevention services for homeless and at-risk elders\$186,000

9110-1900 For the elder nutrition program; provided, that not less than \$750,000 shall be expended for home-delivered meals.....\$7,268,675

9110-9002 For grants to the councils on aging and for grants to or contracts with non-public entities that are consortia or associations of councils on aging; provided, that notwithstanding the former proviso, all funds appropriated in this item shall be expended in

accordance with the distribution schedules for formula and incentive grants established by the secretary of elder affairs; provided further, that not less than \$100,000 shall be expended for the Holliston Senior Center; and provided further, that the distribution schedules shall be submitted to the house and senate committees on ways and means not later than February 15, 2019; provided further, that not less than \$10,000 shall be expended to enhance services at the Carver Council on Aging; provided further, that not less than \$10,000 shall be expended to enhance services at the Raynham Council on Aging; provided further, that not less than \$10,000 shall be expended to enhance services at the Marion Council on Aging; provided further, that not less than \$10,000 shall be expended to enhance services at the Dighton Council on Aging; provided further, that not less than \$10,000 shall be expended to enhance services at the Berkley Council on Aging; provided further, that not less than \$20,000 shall be expended to enhance services at the Bridgewater Council on Aging; provided further, that not less than \$20,000 shall be expended to enhance services at the Wareham Council on Aging; provided further, that not less than \$20,000 shall be expended to enhance services at the Middleborough Council on Aging; provided further, that not less than \$20,000 shall be expended to enhance services at the Taunton Council on Aging; provided further, that not less than \$20,000 shall be expended for repairs and upgrades to the heating, ventilation and air conditioning system at the Rehoboth senior center; provided further, that not less than \$20,000 shall be expended for a new generator at the Seekonk Council on Aging; provided further, that not less than \$20,000 shall be expended for design plans to implement a new heating, ventilation and air conditioning system at the town hall in the town of Norton; provided further, that not less than \$15,000 shall be expended for the operation of the Alzheimer's Caregivers Respite Program at the Brookline Senior Center; provided further, that not less than \$100,000 shall be expended to the city of Newton to conduct a feasibility study on the renovation, expansion and new construction of the Newton Senior Center; provided further, that not less than \$50,000 shall be expended to the Rossetti-Cowan Senior Center in the city of Revere; provided further, that not less than \$55,000 shall be expended equally between the councils on aging located in the municipalities of Agawam, Chicopee, Easthampton, Holyoke, Montgomery, Russell, Southamptton, Southwick, Tolland and Westfield; and provided further, that not less than \$90,000 shall be provided for the town of Needham for senior transportation.....\$16,200,000

LEGISLATURE.

Senate.

9500-0000 For the operation of the senate.....\$20,482,391

House of Representatives.

9600-0000 For the operation of the house of representatives\$41,888,707

Joint Legislative Expenses.

9700-0000 For the joint operations of the legislature\$9,209,887

SECTION 2B.

SECTION 2B. Notwithstanding any general or special law to the contrary, the agencies listed in this section may expend the amounts listed in this section for the provision of services to agencies listed in section 2. All expenditures made under this section shall be accompanied by a corresponding transfer of funds from an account listed in section 2 to the Intragovernmental Service Fund established in section 2Q of chapter 29 of the General Laws. All revenues and other inflows shall be based on rates published by the seller agency that are developed in accordance with cost principles established by the United States Office of Management and Budget Circular A-87, Cost Principles for State, Local and Indian Tribal Governments. All rates shall be published within 30 days after the effective date of this section. No expenditures shall be made from the Intragovernmental Service Fund which would cause that fund to be in deficit at the close of fiscal year 2019. All authorizations in this section shall be charged to the Intragovernmental Service Fund and shall not be subject to section 5D of chapter 29 of the General Laws. Any balance remaining in that fund at the close of fiscal year 2019 shall be transferred to the General Fund.

OFFICE OF THE SECRETARY OF STATE.

0511-0003 For the costs of providing electronic and other publications purchased from the state bookstore, for commission fees, notary fees and for direct access to the secretary's computer library\$16,000

TREASURER AND RECEIVER-GENERAL.

0699-0018 For the cost of debt service for the fiscal year ending June 30, 2019 for the clean energy investment program and other projects or

programs for which an agency has committed to fund the associated debt service; provided, that the treasurer may charge other appropriations and federal grants for the cost of the debt service\$23,670,695

OFFICE OF THE STATE COMPTROLLER.

1000-0005 For the cost of the single state audit for the fiscal year ending June 30, 2019; provided, that the comptroller may charge other appropriations and federal grants for the cost of the audit.....\$1,623,930

1000-0008 For the costs of operating and managing the state management accounting and reporting system accounting system for fiscal year 2019; provided, that any unspent balance at the close of fiscal year 2019 in an amount not to exceed 5 per cent of the amount authorized shall remain in the Intergovernmental Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2020.....\$3,814,150

1000-0601 For the comptroller’s office which may, on behalf of the office, the human resources division and the Massachusetts office of information technology, charge and collect from participating state agencies a fee sufficient to cover administrative costs, and expend such fees for goods and services rendered in the administration of the human resources compensation management system program\$2,000,000

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Office of the Secretary.

1100-1701 For the cost of information technology services provided to agencies of the executive office for administration and finance.....\$20,860,058

Division of Capital Asset Management and Maintenance.

1102-3224 For the costs for the Leverett Saltonstall building lease and occupancy payments, as provided by chapter 237 of the acts of 2000.....\$13,517,734

1102-3226 For the operation and maintenance of state buildings, including the Hurley state office building occupied by the department of unemployment assistance and the department of career services; provided, that the division may also charge for reimbursement for overtime expenses, materials and contract services purchased in performing renovations and related services for agencies

occupying state buildings or for services rendered to approved entities using state facilities\$3,139,147

Reserves.

1599-2040 For the payment of prior year deficiencies based upon schedules provided to the executive office for administration and finance and the house and senate committees on ways and means; provided, that notwithstanding any general or special law to the contrary, the comptroller may certify payments on behalf of departments for certain contracted goods or services rendered in prior fiscal years for which certain statutes, regulations or procedures were not properly followed; provided further, that the department which was a party to the transaction shall certify in writing that the services were performed or goods delivered and shall provide additional information that the comptroller may require; provided further, that the comptroller may charge departments' current fiscal year appropriations and transfer to this item amounts equivalent to the amounts of any prior year deficiency, subject to the conditions stated in this item; provided further, that the comptroller shall assess a chargeback to that current fiscal year appropriation which is for the same purpose as that to which the prior year deficiency pertains or, if there is no appropriation for that purpose, to that current fiscal year appropriation which is most similar in purpose to the appropriation to which the prior year deficiency pertains or is for the general administration of the department that administered the appropriation to which the prior year deficiency pertains; provided further, that no chargeback shall be made which would cause a deficiency in any current fiscal year item; provided further, that the comptroller shall report with such schedule a detailed reason for the prior year deficiency on all chargebacks assessed that exceed \$1,000 including the amount of the chargeback, the item and object class charged; provided further, that the comptroller shall report on a quarterly basis on all chargebacks assessed, including the amount of the chargeback, the item, object class charged and the reason for the prior year deficiency; and provided further, that the comptroller shall include in the schedules the amount of each prior year deficiency paid, the fiscal year and appropriation to which it pertained, the current fiscal year appropriation and object class to which it was charged and the department's explanation for the failure to make payment in a timely manner\$50,000,000

1599-3100 For the cost of the commonwealth's employer contributions to the Unemployment Compensation Fund and the Medical Security Trust Fund established under section 48 of chapter 151A of the

General Laws; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of these contributions; and provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed based on rates developed in accordance with OMB circular A-87, including expenses, interest expense or related charges\$30,000,000

Human Resources Division.

1750-0101 For the cost of goods and services rendered in administering training programs, including the cost of training unit staff; provided, that the division shall charge to other items for the cost of participants enrolled in programs sponsored by the division or to state agencies employing such participants; provided further, that the division may collect from participating state agencies a fee sufficient to cover administrative costs of the commonwealth's performance recognition programs and to expend such fees for goods and services rendered in the administration of these programs; provided further, that the division may charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of information technology services related to the human resources compensation management system program; and provided further, that the division may charge and collect from participating state agencies fees sufficient to cover the costs of shared services\$239,443

1750-0105 For the cost of the commonwealth's workers' compensation program, including the workers' compensation litigation unit; provided, that the secretary of administration and finance shall charge state agencies for workers' compensation costs, including related administrative expenses, incurred on behalf of the employees of those agencies; provided further, that the personnel administrator shall administer those charges on behalf of the secretary and may establish regulations considered necessary to implement this item; provided further, that the personnel administrator shall notify agencies regarding the chargeback methodology to be used in fiscal year 2019 and the amount of their estimated workers' compensation charges and shall require agencies to encumber sufficient funds to meet the estimated charges, including any additional amounts considered necessary under the regulations; provided further, that for any agency that fails within 60 days of the effective date of this act to encumber funds sufficient to meet the estimated charges, the comptroller

shall encumber funds on behalf of that agency; provided further, that the personnel administrator shall determine the amount of the actual workers' compensation costs incurred by each agency in the preceding month, including related administrative expenses, notify each agency of those amounts, charge those amounts to each agency's accounts as estimates of the costs to be incurred in the current month and transfer those amounts to this item; provided further, that any unspent balance in this item as of June 30 of the current fiscal year shall be re-authorized for expenditure in the next fiscal year; and provided further, that prior year costs for hospital, physician, benefit and other costs may be funded from this item.....\$60,139,485

1750-0106	For the workers' compensation litigation unit, including the costs of personnel.....	\$899,770
1750-0600	For the cost of core human resources administrative processing functions.....	\$4,208,939
1750-0601	For the human resources division which may, on behalf of the division, the comptroller's office and the information technology division, charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of the human resources compensation management system	\$15,092

Operational Services Division.

1775-0800	For the purchase, operation and repair of vehicles and for the cost of operating and maintaining all vehicles that are leased by other agencies, including the costs of personnel	\$7,660,667
1775-1000	For the provision of printing, photocopying and related graphic art or design work, including all necessary incidental expenses and liabilities.....	\$759,269

EXECUTIVE OFFICE OF TECHNOLOGY SERVICES AND SECURITY.

1790-0200	For the cost of computer resources and services provided by the executive office of technology services and security; provided, that any unspent balance at the close of fiscal year 2019 shall remain in the Intergovernmental Service Fund and may be expended for that item in fiscal year 2020.....	\$35,837,226
1790-0400	For the purchase, delivery, handling of and contracting for supplies, postage and related equipment and other incidental	

expenses provided pursuant to section 51 of chapter 30 of the
General Laws\$2,255,987

1790-1701 For core technology services and security, including those
previously funded through line item 1790-0200; provided, that any
unspent balance at the close of fiscal year 2019 shall remain in the
Intragovernmental Service Fund and may be expended for the item
in fiscal year 2020.....\$40,224,407

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

2000-1701 For the cost of information technology services provided to
agencies of the executive office of energy and environmental
affairs\$3,150,000

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

4000-0102 For the cost of transportation services for health and human
services clients and the operation of the health and human services
transportation office\$13,177,866

4000-0103 For the costs of core administrative functions performed within the
executive office of health and human services; provided, that the
secretary of health and human services, notwithstanding any
general or special law to the contrary, may identify administrative
activities and functions common to the separate agencies,
departments, offices, divisions and commissions within the
executive office and may designate those functions as core
administrative functions in order to improve administrative
efficiency and preserve fiscal resources; provided further, that
common functions that may be designated core administrative
functions include, without limitation, human resources, financial
management and leasing and facility management; provided
further, that all employees performing functions so designated may
be employed by the executive office and the executive office shall
charge the agencies, departments, offices, divisions and
commissions for these services; provided further, that upon the
designation of a function as a core administrative function, the
employees of each agency, department, office or commission who
perform these core administrative functions may be transferred to
the executive office of health and human services; provided
further, that the reorganization shall not impair the civil service
status of any transferred employee who immediately before the

effective date of this act either holds a permanent appointment in a position classified under chapter 31 of the General Laws or has tenure in a position by reason of section 9A of chapter 30 of the General Laws; and provided further, that nothing in this item shall impair or change an employee's status, rights or benefits under chapter 150E of the General Laws.....\$24,626,686

4000-1701 For the cost of information technology services provided to agencies of the executive office of health and human services\$32,021,771

Massachusetts Commission for the Deaf and Hard of Hearing.

4125-0122 For the costs of interpreter services provided by commission staff; provided, that the costs of personnel may be charged to this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$350,000

Department of Public Health.

4510-0108 For the costs of pharmaceutical drugs and services provided by the state office for pharmacy services, in this item called SOPS; provided, that SOPS shall notify in writing all agencies listed below of their obligations under this item by July 16, 2018; provided further, that SOPS shall continue to be the sole provider of pharmacy services for the following agencies currently under SOPS: the department of public health, the department of mental health, the department of developmental services, the department of correction, the sheriffs' offices of Barnstable, Berkshire, Bristol, Essex, Franklin, Hampden, Hampshire, Middlesex, Norfolk and Plymouth and the Soldiers' Homes in the cities of Holyoke and Chelsea; provided further, that SOPS shall be the sole provider of pharmacy services for all said agencies and all costs for pharmacy services shall be charged by this item; provider further, that SOPS shall become the sole provider of pharmacy services to the sheriffs' offices of Worcester and Suffolk; provided further, that these agencies shall not charge or contract with any other alternative vendor for pharmacy services other than SOPS; provided further, that SOPS shall validate previously-submitted pharmacy expenditures including HIV Drug Assistance Program drug reimbursements during fiscal year 2019; and provided further, that SOPS shall report to the house and senate committees on ways and means not later than April 15, 2019 detailing recommendations

for the inclusion of other entities that may realize cost savings by joining SOPS.....\$47,865,393

4590-0901 For the costs of medical services provided at department of public health hospitals and charged to other state agencies.....\$150,000

4590-0903 For the costs of medical services provided at the department of public health Lemuel Shattuck hospital to inmates of houses of correction; provided, that the costs shall be charged to items 8910-0102, 8910-0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145, 8910-0619, 8910-8200, 8910-8300, 8910-8400, 8910-8500, 8910-8600, 8910-8700 and 8910-8800 of section 2\$3,800,000

Department of Developmental Services.

5948-0012 For the operation of a program providing alternatives to residential placements for children with intellectual disabilities, including the costs of intensive home-based supports provided for the purposes of item 7061-0012.....\$6,500,000

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Office of the Secretary.

7002-0018 For the cost of information technology services provided to agencies of the executive office of housing and economic development.....\$7,649,676

EXECUTIVE OFFICE OF EDUCATION.

Office of the Secretary.

7009-1701 For the cost of information technology services provided to agencies of the executive office of education.....\$1,860,363

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

8000-1701 For the cost of information technology services provided to agencies of the executive office of public safety and security.....\$11,464,504

State Police.

8100-0002 For the costs of overtime associated with requested police details; provided, that for the purpose of accommodating timing

discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate thereof as reported in the state accounting system.....\$50,948,913

8100-0003 For the costs associated with the use of the statewide telecommunications system for the maintenance of the system\$156,375

Military Division.

8700-1145 For the costs of utilities and maintenance and for the implementation of energy conservation measures with regard to the state armories\$100,000

Department of Correction.

8900-0021 For costs related to the production and distribution of products produced by the prison industries and farm programs and for the costs of services provided by inmates; provided, that the commissioner of corrections may allocate year-end net profits to the cost of drug, substance use and rehabilitative programming\$14,650,000

SECTION 2D.

SECTION 2D. The amounts set forth in this section are hereby appropriated from the General Federal Grants Fund. Federal funds received in excess of the amount appropriated in this section shall be expended only in accordance with section 6B of chapter 29 of the General Laws. The amount of any unexpended balance of federal grant funds received before June 30, 2018, and not included as part of an appropriation item in this section, is hereby made available for expenditure during fiscal year 2019 and shall be in addition to any amount appropriated in this section.

JUDICIARY.

Supreme Judicial Court.

0320-1710 For the purposes of a federally funded grant entitled, State CIP Basic Program.....\$158,313

Committee for Public Counsel Services.

0320-1715 For the purposes of a federally funded grant entitled, Post Conviction Testing of DNA Evidence to Exonerate the Innocence\$72,508

0320-1801	For the purposes of a federally funded grant entitled, Massachusetts Microscopic Hair Analysis Review Project.....	\$270,147
0321-1804	For the purposes of a federally funded grant entitled, The Massachusetts Leadership Project: Capitalizing on Strategic Alliances in Juvenile Justice	\$171,386

Trial Court.

0332-5301	For the purposes of a federally funded grant entitled, MISSION BMETRO Project.....	\$325,000
0333-0801	For the purposes of a federally funded grant entitled, MISSION Hope.....	\$425,000

DISTRICT ATTORNEYS.

Bristol District Attorney.

0340-0902	For the purposes of a federally funded grant entitled, Adult Treatment Court.....	\$58,000
0340-0904	For the purposes of a federally funded grant entitled, Drug Court Expansion.....	\$54,167

Plymouth District Attorney.

0340-0816	For the purposes of a federally funded grant entitled, Drug Free Communities.....	\$125,000
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SECRETARY OF THE COMMONWEALTH.

0526-0113	For the purposes of a federally funded grant entitled, Historic Preservation Survey and Planning	\$938,372
0526-0118	For the purposes of a federally funded grant entitled, National Maritime Heritage Grant Program	\$52,500
0529-1600	For the purposes of a federally funded grant entitled, Historic Records Advisory Board.....	\$28,000

TREASURER AND RECEIVER-GENERAL.

Massachusetts Cultural Council.

0640-9716	For the purposes of a federally funded grant entitled, Folk and Traditional Arts.....	\$40,000
0640-9717	For the purposes of a federally funded grant entitled, Basic State Grant	\$611,100
0640-9718	For the purposes of a federally funded grant entitled, Arts in Education	\$71,400
0640-9724	For the purposes of a federally funded grant entitled, Youth Reach	\$193,800

ATTORNEY GENERAL.

0810-0025	For the purposes of a federally funded grant entitled, Massachusetts Victim Compensation Grant for New England Compounding Center	\$20,000,000
0810-0026	For the purposes of a federally funded grant entitled, OVC Victim Compensation Formula.....	\$1,431,000
0810-0029	For the purposes of a federally funded grant entitled, Anti-Terrorism Program.....	\$350,000
0810-0050	For the purposes of a federally funded grant entitled, COPS Anti-Heroin Task Force Program.....	\$70,000

Victim and Witness Assistance Board.

0840-0110	For the purposes of a federally funded grant entitled, Office of Victims of Crimes – Victim Assistance Formula	\$47,759,264
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DISABLED PERSONS PROTECTION COMMISSION.

0840-0110	For the purposes of a federally funded grant entitled, Addressing Sexual Assault.....	\$623,306
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MASSACHUSETTS DEVELOPMENTAL DISABILITIES COUNCIL.

1100-1702 For the purposes of a federally funded grant entitled, Implementation of the Federal Developmental Disabilities Act; provided, that in order to qualify for the grant, this account shall be exempt from the first \$298,560 of fringe benefit and indirect cost charges pursuant to section 6B of chapter 29 of the General Laws.....\$1,538,950

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Massachusetts Office on Disability.

1107-2450 For the purposes of a federally funded grant entitled, Client Assistance Program.....\$286,931

Department of Revenue.

1201-0109 For the purposes of a federally funded grant entitled, State Access and Visitation Program\$179,442

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

Office of the Secretary.

2000-0096 For the purposes of a federally funded grant entitled, Community Resilience and Chemical Safety.....\$35,000

2000-0141 For the purposes of a federally funded grant entitled, Massachusetts Coastal Zone Management Program Implementation\$2,772,550

2000-0177 For the purposes of a federally funded grant entitled, Wetlands Program Development Grant\$91,000

2000-0248 For the purposes of a federally funded grant entitled, Massachusetts Bays Program II\$664,415

2000-9735 For the purposes of a federally funded grant entitled, Buzzards Bay Estuary Program.....\$746,000

2030-0013 For the purposes of a federally funded grant entitled, Joint Enforcement Agreement Between NOAA-OLE-Fisheries.....\$920,000

2030-0191	For the purposes of a federally funded grant entitled, Port Security Grant 2016	\$12,450
2030-0664	For the purposes of a federally funded grant entitled, Port Security Grant 2017	\$56,350
2030-9701	For the purposes of a federally funded grant entitled, Recreational Boating Safety Program.....	\$1,693,000

Department of Public Utilities.

2100-9013	For the purposes of a federally funded grant entitled, Rail Fixed Guideway Public Transit System State Safety Oversight.....	\$680,473
7006-9002	For the purposes of a federally funded grant entitled, Pipeline Security	\$2,293,305

Department of Environmental Protection.

2200-9706	For the purposes of a federally funded grant entitled, Water Quality Management Planning	\$303,146
2200-9712	For the purposes of a federally funded grant entitled, Leaking Underground Storage Tank Cooperative Agreement	\$669,897
2200-9717	For the purposes of a federally funded grant entitled, Department of Defense State Memorandum of Agreement	\$1,100,000
2200-9724	For the purposes of a federally funded grant entitled, Superfund Block Grant.....	\$837,319
2200-9728	For the purposes of a federally funded grant entitled, Brownfields Assessment Program.....	\$225,000
2200-9732	For the purposes of a federally funded grant entitled, Brownfields Support Teams/Statewide	\$241,922
2230-9702	For the purposes of a federally funded grant entitled, Performance Partnership Grant	\$15,436,495
2240-9781	For the purposes of a federally funded grant entitled, National Environmental Information Exchange.....	\$75,000
2240-9784	For the purposes of a federally funded grant entitled, Water Use Data and Research.....	\$46,555

2250-9712	For the purposes of a federally funded grant entitled, Clean Air Act Section 103.....	\$534,400
2250-9716	For the purposes of a federally funded grant entitled, Mass. National Air Toxics Trend Station Program.....	\$85,000
2250-9726	For the purposes of a federally funded grant entitled, Homeland Security Co-Op Agreement.....	\$1,000,000
2250-9732	For the purposes of a federally funded grant entitled, Underground Storage Program.....	\$450,000
2250-9739	For the purposes of a federally funded grant entitled, Near Road No.2 Ambient Air Monitoring Network.....	\$22,991
2250-9744	For the purposes of a federally funded grant entitled, Massachusetts Clean Diesel Program.....	\$272,418

Department of Fish and Game.

2300-0117	For the purposes of a federally funded grant entitled, Division of Ecological Restoration Coastal Projects.....	\$12,112
2300-0118	For the purposes of a federally funded grant entitled, NOAA Coastal and Marine Habitat Restoration.....	\$100,000
2300-0119	For the purposes of a federally funded grant entitled, Hurricane Sandy Disaster Relief.....	\$3,132,792
2310-0120	For the purposes of a federally funded grant entitled, New England Cottontail Initiative.....	\$125,000
2330-9222	For the purposes of a federally funded grant entitled, Clean Vessel Act.....	\$1,200,000
2330-9712	For the purposes of a federally funded grant entitled, Commercial Fisheries Statistics.....	\$172,000
2330-9713	For the purposes of a federally funded grant entitled, Right Whale Conservation.....	\$50,000
2330-9725	For the purposes of a federally funded grant entitled, Boating Infrastructure.....	\$625,000
2330-9730	For the purposes of a federally funded grant entitled, Interstate Fisheries Management Support.....	\$380,000

2330-9732	For the purposes of a federally funded grant entitled, ACCSP Implementation Strategic Plan	\$90,000
2330-9733	For the purposes of a federally funded grant entitled, Program to Test Cod Avoidance of Trawl Nets	\$350,000
2330-9739	For the purposes of a federally funded grant entitled, Turtle Disengagement.....	\$650,000
2330-9741	For the purposes of a federally funded grant entitled, Massachusetts Fisheries Economic Assistance Program	\$100,000
2330-9742	For the purposes of a federally funded grant entitled, Age and Growth Project Segment One	\$350,000
2330-9743	For the purposes of a federally funded grant entitled, Sport Fish Restoration Coordination	\$310,000
2330-9744	For the purposes of a federally funded grant entitled, MFI Cooperative Research	\$200,000

Department of Agricultural Resources.

2511-0002	For the purposes of a federally funded grant entitled, Energy Audit and Assessment Program	\$70,000
2511-0004	For the purposes of a federally funded grant entitled, Food Safety Program.....	\$747,774
2511-0310	For the purposes of a federally funded grant entitled, Massachusetts Pesticide Enforcement Grant	\$335,344
2511-0400	For the purposes of a federally funded grant entitled, Cooperative Agricultural Pest Survey	\$217,832
2511-0972	For the purposes of a federally funded grant entitled, Farm and Ranch Lands Protection Program	\$4,077,952
2511-1025	For the purposes of a federally funded grant entitled, Country of Origin Labeling - Retail Surveillance	\$44,592
2515-1006	For the purposes of a federally funded grant entitled, National Animal Identification System	\$60,943

2515-1008	For the purposes of a federally funded grant entitled, Highly Pathogenic Avian Influenza Surveillance.....	\$127,731
2516-9002	For the purposes of a federally funded grant entitled, Development of Institutional Marketing.....	\$429,087
2516-9003	For the purposes of a federally funded grant entitled, Farmers' Market Coupon Program.....	\$498,894
2516-9004	For the purposes of a federally funded grant entitled, Senior Farmers' Market Nutrition Program.....	\$513,761
2516-9007	For the purposes of a federally funded grant entitled, Organic Certification Cost-Share Program.....	\$88,001

Department of Conservation and Recreation.

2800-9707	For the purposes of a federally funded grant entitled, National Flood Insurance Program – FEMA Community Assistance Program.....	\$176,000
2800-9718	For the purposes of a federally funded grant entitled, NPS Task Agreements for BHIS Improvements.....	\$45,000
2800-9724	For the purposes of a federally funded grant entitled, FEMA National Dam Safety Program.....	\$160,000
2820-9704	For the purposes of a federally funded grant entitled, Wildlife Habitat Incentives Program.....	\$9,000
2820-9705	For the purposes of a federally funded grant entitled, Agreements for the Identification and Eradication of Invasive Species.....	\$3,800,000
2820-9708	For the purposes of a federally funded grant entitled, NRCS – PL566 Grants for Dam Rehabilitation.....	\$5,000,000
2820-9709	For the purposes of a federally funded grant entitled, NRCS Regional Partnership Grant.....	\$10,000
2820-9710	For the purposes of a federally funded grant entitled, NRCS – Voluntary Public Access – Habitat Incentive Program VPA-HIP Grant.....	\$300,000
2820-9902	For the purposes of a federally funded grant entitled, Volunteer Fire Assistance Program Grant.....	\$65,000

2821-9905	For the purposes of a federally funded grant entitled, Urban and Community Forestry Grant	\$325,000
2821-9909	For the purposes of a federally funded grant entitled, Forest Stewardship Conservation and Education Grant	\$92,500
2821-9911	For the purposes of a federally funded grant entitled, State Fire Assistance Grant	\$325,000
2821-9913	For the purposes of a federally funded grant entitled, Hazard Fuels Management and Wildfire Risk Reduction Grant	\$250,000
2821-9917	For the purposes of a federally funded grant entitled, Forest Legacy Administration Grant	\$1,348,750
2821-9925	For the purposes of a federally funded grant entitled, Peer Leader and Landscaping Scale Restoration Grant	\$38,426
2821-9926	For the purposes of a federally funded grant entitled, Forest Health Program Grant.....	\$70,000
2821-9927	For the purposes of a federally funded grant entitled, Hemlock Woolly Adelgid Suppression Grant	\$28,797
2830-9733	For the purposes of a federally funded grant entitled, US Fish & Wildlife -Aquatic Invasive Species Management.....	\$16,135
2830-9735	For the purposes of a federally funded grant entitled, USGS – Groundwater Monitor Grant	\$6,517
2830-9736	For the purposes of a federally funded grant entitled, 2017 White Nose Syndrome Bat Grant	\$4,966
2840-9709	For the purposes of a federally funded grant entitled, Waquoit Bay National Estuarine Research	\$631,391
2850-9701	For the purposes of a federally funded grant entitled, Recreational Trails Program	\$2,000,000

Department of Energy Resources.

7006-9309	For the purposes of a federally funded grant entitled, Clean Cities Program.....	\$30,000
7006-9701	For the purposes of a federally funded grant entitled, State Heating Oil Propane Program.....	\$22,288

7006-9732 For the purposes of a federally funded grant entitled, State Energy Program.....\$856,850

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

4000-1169 For the purposes of a federally funded grant entitled, Demonstration Ombudsman Programs.....\$139,000

4000-1436 For the purposes of a federally funded grant entitled, Adult Core Contraception.....\$100,000

Office for Refugees and Immigrants.

4003-0816 For the purposes of a federally funded grant entitled, Massachusetts Refugee Preventative Health Project (MRPHP).....\$114,000

4003-0818 For the purposes of a federally funded grant entitled, Elderly Refugee Services.....\$67,500

4003-0819 For the purposes of a federally funded grant entitled, TeamWorks\$153,000

4003-0821 For the purposes of a federally funded grant entitled, Refugee School Impact\$238,433

4003-0826 For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance Program.....\$10,087,247

4003-0835 For the purposes of a federally funded grant entitled, Massachusetts Wilson Fish Program (MWFP).....\$1,893,484

4003-0844 For the purposes of a federally funded grant entitled, Refugee Targeted Assistance Program332,100

4003-0855 For the purposes of a federally funded grant entitled, Refugee Social Services Program.....\$972,544

Massachusetts Commission for the Blind.

4110-3021 For the purposes of a federally funded grant entitled, Vocational Rehabilitation.....\$7,750,000

4110-3026 For the purposes of a federally funded grant entitled, Independent Living – Services to Older Blind Americans.....\$669,384

Massachusetts Rehabilitation Commission.

4120-0020	For the purposes of a federally funded grant entitled, Vocational Rehabilitation.....	\$47,358,113
4120-0191	For the purposes of a federally funded grant entitled, Informed Members Planning and Assessing Choices Together	\$225,772
4120-0511	For the purposes of a federally funded grant entitled, Social Security Disability Insurance.....	\$49,193,646
4120-0751	For the purposes of a federally funded grant entitled, Assistive Technology Grant	\$521,105
4120-0752	For the purposes of a federally funded grant entitled, Independent Living Federal grant (Part C).....	\$1,342,841
4120-0753	For the purposes of a federally funded grant entitled, Independent Living State Grants (Part B)	\$282,223
4120-0754	For the purposes of a federally funded grant entitled, Transitional Pathway Services Grant	\$1,000,000

Department of Youth Services.

4200-1605	For the purposes of a federally funded grant entitled, Second Chance Act Treatment and Justice Collaboration.....	\$67,000
4200-1606	For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance.....	\$79,000

Department of Transitional Assistance.

4400-3064	For the purposes of a federally funded grant entitled, SNAP Nutrition Education and Obesity Prevention Grant	\$5,644,612
4400-3067	For the purposes of a federally funded grant entitled, Supplemental Nutrition Assistance Program Employment and Training.....	\$1,306,542

Department of Public Health.

4500-1001	For the purposes of a federally funded grant entitled, Preventive Health and Health Services Block Grant	\$4,352,084
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4500-1054	For the purposes of a federally funded grant entitled, Massachusetts Sexual Assault Service Program.....	\$441,341
4500-1056	For the purposes of a federally funded grant entitled, Mass Rape Prevention and Education Program	\$845,819
4500-1069	For the purposes of a federally funded grant entitled, State Loan Repayment Program.....	\$550,000
4500-1070	For the purposes of a federally funded grant entitled, OMH State Partnership Initiative Proposal Oral Health Equity	\$200,000
4500-2000	For the purposes of a federally funded grant entitled, Maternal and Child Health Services	\$11,900,000
4502-1012	For the purposes of a federally funded grant entitled, Cooperative Health Statistics System.....	\$826,825
4510-0114	For the purposes of a federally funded grant entitled, State Primary Care Offices	\$250,000
4510-0117	For the purposes of a federally funded grant entitled, State Office of Rural Health.....	\$180,000
4510-0120	For the purposes of a federally funded grant entitled, Rural Hospital Flexibility Program.....	\$312,013
4510-0224	For the purposes of a federally funded grant entitled, Small Rural Hospital Improvement Grant Program.....	\$54,000
4510-0225	For the purposes of a federally funded grant entitled, Children's Oral healthcare Access Program.....	\$250,000
4510-0227	For the purposes of a federally funded grant entitled, Clinical Comm Pedi Weight Management.....	\$1,477,519
4510-0401	For the purposes of a federally funded grant entitled, Medicare and Medicaid Survey and Certification	\$9,033,093
4510-0404	For the purposes of a federally funded grant entitled, Hospital Preparedness Programs	\$4,315,709
4510-0501	For the purposes of a federally funded grant entitled, Clinical Laboratory Improvement Amendment	\$306,184

4510-0507	For the purposes of a federally funded grant entitled, Impact Act for Hospice Recertification Surveys	\$231,045
4510-0609	For the purposes of a federally funded grant entitled, Nuclear Regulatory Commission Security Inspections	\$31,866
4510-0619	For the purposes of a federally funded grant entitled, FDA Inspection of Food Establishments	\$277,714
4510-0637	For the purposes of a federally funded grant entitled, Food Protection Rapid Response Infrastructure Enhancement.....	\$306,664
4510-0643	For the purposes of a federally funded grant entitled, Harold Rogers Prescription Drug Monitoring Program.....	\$204,438
4510-0812	For the purposes of a federally funded grant entitled, Sexual Assault Forensic Examination Telemedicine Center	\$434,152
4510-9014	For the purposes of a federally funded grant entitled, Mammography Quality Standards Act	\$371,722
4510-9048	For the purposes of a federally funded grant entitled, Indoor Radon Development Program	\$150,000
4510-9053	For the purposes of a federally funded grant entitled, Beach Monitoring	\$242,500
4510-9065	For the purposes of a federally funded grant entitled, Reduce Environmental Exposure.....	\$420,000
4510-9066	For the purposes of a federally funded grant entitled, Development and Implementation of Replicable Enhancement	\$312,959
4510-9067	For the purposes of a federally funded grant entitled, Development and Implementation of Brace in Mass	\$213,713
4510-9068	For the purposes of a federally funded grant entitled, Maintenance and Enhancement of the State and Nat'l Environment.....	\$1,128,207
4510-9069	For the purposes of a federally funded grant entitled, Mass Childhood Lead Poisoning Prevention Program.....	\$424,221
4512-0100	For the purposes of a federally funded grant entitled, Sexually Transmitted Disease Control.....	\$1,577,779

4512-0108	For the purposes of a federally funded grant entitled, Mass Applications for STD Surveillance Parts A and B.....	\$546,754
4512-0150	For the purposes of a federally funded grant entitled, Immunization and Vaccines for Children	\$2,694,823
4512-0186	For the purposes of a federally funded grant entitled, Epidemiology and Laboratory for Infection Disease	\$1,179,707
4512-0190	For the purposes of a federally funded grant entitled, PPHF Increasing HPV Vaccination Coverage Rates	\$3,855,361
4512-0195	For the purposes of a federally funded grant entitled, Build Enhance Epidemiology Lab Health	\$3,671,480
4512-0196	For the purposes of a federally funded grant entitled, Supplemental Funding Epidemiology and Lab Capacity Ebola.....	\$500,000
4512-9069	For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment Block grant.....	\$47,160,733
4512-9082	For the purposes of a federally funded grant entitled, Mass Family Recovery Project Southeast	\$322,095
4512-9085	For the purposes of a federally funded grant entitled, Strategic Prevention Framework.....	\$1,648,187
4512-9086	For the purposes of a federally funded grant entitled, The Moms Do Care Project.....	\$500,000
4512-9087	For the purposes of a federally funded grant entitled, Mass State Youth Treatment Implementation Project	\$954,988
4512-9089	For the purposes of a federally funded grant entitled, Prevent Pres Drug Overdose Misuse	\$1,233,750
4512-9090	For the purposes of a federally funded grant entitled, Mass State Targeted Response to the Opioid Crisis.....	\$11,742,924
4512-9091	For the purposes of a federally funded grant entitled, Mass PPW PTL Grant Project Promise.....	\$1,100,000
4512-9426	For the purposes of a federally funded grant entitled, Uniform Alcohol and Drug Abuse Data.....	\$112,099

4513-0111	For the purposes of a federally funded grant entitled, Housing Opportunities for People with AIDS program	\$369,876
4513-1226	For the purposes of a federally funded grant entitled, Mass Implementation of Essentials for Childhood	\$35,190
4513-9007	For the purposes of a federally funded grant entitled, Nutritional Status of Women, Infants and Children	\$79,037,578
4513-9021	For the purposes of a federally funded grant entitled, Infants and Toddlers with Disabilities	\$9,387,849
4513-9031	For the purposes of a federally funded grant entitled, State Systems Development Initiative for MA	\$100,000
4513-9037	For the purposes of a federally funded grant entitled, Ryan White Care Act	\$19,449,687
4513-9044	For the purposes of a federally funded grant entitled, MassREACH Evaluate Effectiveness Novel Public Health Delivery	\$924,498
4513-9045	For the purposes of a federally funded grant entitled, HIV/AIDS Surveillance.....	\$1,130,368
4513-9047	For the purposes of a federally funded grant entitled, Comprehensive HIV Prevention Project for Health Departments	\$5,460,669
4513-9049	For the purposes of a federally funded grant entitled, National HIV Behavioral Surveillance NHBS	\$468,739
4513-9052	For the purposes of a federally funded grant entitled, TB Testing and Treatment in High Risk Communities	\$500,000
4513-9053	For the purposes of a federally funded grant entitled, MA Increase HPV Vaccine Coverage by Strengthen Adolescent Act	\$494,398
4513-9070	For the purposes of a federally funded grant entitled, Emergency Medical Services for Children	\$130,000
4513-9094	For the purposes of a federally funded grant entitled, Special Projects of National Significance.....	\$291,969
4513-9104	For the purposes of a federally funded grant entitled, Universal Newborn Hearing Screening.....	\$250,000

4513-9106	For the purposes of a federally funded grant entitled, Mass Comprehensive Asthma Control Program.....	\$650,000
4513-9107	For the purposes of a federally funded grant entitled, Mass Center for Birth Defects Research and Prevention.....	\$1,025,000
4513-9109	For the purposes of a federally funded grant entitled, Mass Perinatal Quality Collaborative.....	\$200,000
4513-9110	For the purposes of a federally funded grant entitled, B Existing PRAMS Pregnancy Risk Assessment	\$157,500
4513-9111	For the purposes of a federally funded grant entitled, CISS SECCS Planning	\$426,600
4513-9112	For the purposes of a federally funded grant entitled, Mass EHDI Project.....	\$250,000
4513-9113	For the purposes of a federally funded grant entitled, Maternal Infant Childhood Home Visiting Grant Program.....	\$1,654,420
4513-9114	For the purposes of a federally funded grant entitled, Surveillance and Intervention for Infants from Zika Virus	\$52,000
4513-9127	For the purposes of a federally funded grant entitled, Ryan White Title IV Program.....	\$500,115
4513-9193	For the purposes of a federally funded grant entitled, Mass Launch Expansion.....	\$680,000
4514-1013	For the purposes of a federally funded grant entitled, FY2015 WIC Special Project Grants.....	\$45,800
4514-1014	For the purposes of a federally funded grant entitled, WIC Regional Infrastructure	\$14,060
4515-0116	For the purposes of a federally funded grant entitled, Tuberculosis Elimination and Lab Control Coop Agreement.....	\$1,867,214
4515-0210	For the purposes of a federally funded grant entitled, The Sylvie Ratelle Prevention Training Center	\$350,000
4515-1125	For the purposes of a federally funded grant entitled, Viral Hepatitis Prevention and Surveillance	\$485,160

4515-1126	For the purposes of a federally funded grant entitled, Expansion Operationalization and Syndromic Surveillance	\$307,355
4516-1021	For the purposes of a federally funded grant entitled, Hospital Preparedness and Public Health Emergency Preparedness	\$13,011,333
4516-1024	For the purposes of a federally funded grant entitled, Ebola Preparedness and Response Activities.....	\$200,000
4516-1035	For the purposes of a federally funded grant entitled, Mass Expanded Biomonitoring Program	\$1,245,301
4516-1036	For the purposes of a federally funded grant entitled, Accreditation for State Food Testing Laboratories	\$200,000
4518-0505	For the purposes of a federally funded grant entitled, Technology Data and Massachusetts Birth and Infant Death File.....	\$23,275
4518-0519	For the purposes of a federally funded grant entitled, Maximizing Use of Mass Workers Compensation Data	\$200,000
4518-0520	For the purposes of a federally funded grant entitled, Mass Violent Death Reporting System	\$242,740
4518-0535	For the purposes of a federally funded grant entitled, Expanded Occupational Health Surveillance in MA	\$745,000
4518-1000	For the purposes of a federally funded grant entitled, Procurement of Information for the National Death Index	\$73,000
4518-1002	For the purposes of a federally funded grant entitled, Mass Death File – Social Security Administration.....	\$158,705
4518-1003	For the purposes of a federally funded grant entitled, Birth Records for the Social Security Administration	\$318,396
4518-9023	For the purposes of a federally funded grant entitled, Census of Fatal Occupational Inquiries	\$54,778
4518-9039	For the purposes of a federally funded grant entitled, MA Youth Suicide Prevention Project.....	\$736,000
4518-9052	For the purposes of a federally funded grant entitled, Behavioral Risk Surveillance System	\$39,330

4518-9053	For the purposes of a federally funded grant entitled, Behavioral Risk Surveillance System	\$263,000
4570-1527	For the purposes of a federally funded grant entitled, Personal Responsibility Education Program 2010	\$1,404,514
4570-1534	For the purposes of a federally funded grant entitled, Federal Drug Administration Tobacco 2011.....	\$1,002,860
4570-1541	For the purposes of a federally funded grant entitled, Support for Pregnant Parenting Teen.....	\$1,500,000
4570-1545	For the purposes of a federally funded grant entitled, Ensuring Quitline Capacity	\$305,965
4570-1548	For the purposes of a federally funded grant entitled, Paul Coverdell National Acute Stroke Prevention.....	\$750,000
4570-1549	For the purposes of a federally funded grant entitled, Mass Health and Disability Program	\$350,000
4570-1552	For the purposes of a federally funded grant entitled, Mass State Health Prevention Chronic Disease	\$1,457,225
4570-1553	For the purposes of a federally funded grant entitled, Mass State Health Prevention Chronic Disease	\$1,253,412
4570-1554	For the purposes of a federally funded grant entitled, FY14 Family Planning Services FOA.....	\$1,353,000
4570-1557	For the purposes of a federally funded grant entitled, Mass Organized Approaches to Increase Colorectal Cancer Screen	\$630,699
4570-1559	For the purposes of a federally funded grant entitled, Mass State and Local Public Health Actions to Prevent Obesity	\$3,520,000
4570-1560	For the purposes of a federally funded grant entitled, Tobacco Control Program.....	\$1,868,436
4570-1561	For the purposes of a federally funded grant entitled, Mass Core Violence Injury Prevention Program	\$475,000
4570-1562	For the purposes of a federally funded grant entitled, The Family Violence Service State Grants	\$2,066,545

4570-1563	For the purposes of a federally funded grant entitled, Enhanced Opioid-Involved Morbidity Mortality Surveillance.....	\$637,155
4570-1571	For the purposes of a federally funded grant entitled, Mass Cancer Prevention and Control Program	\$3,390,416

Department of Children and Families.

4800-0006	For the purposes of a federally funded grant entitled, Children’s Justice Act.....	\$314,376
4800-0009	For the purposes of a federally funded grant entitled, Title IV-E Independent Living Program	\$3,125,354
4800-0013	For the purposes of a federally funded grant entitled, Promoting Safe and Stable Families Program Title IV-B Subpart 2 and Caseworker Visitation.....	\$4,562,366
4800-0084	For the purposes of a federally funded grant entitled, Education & Training Voucher Program	\$1,020,813
4800-0089	For the purposes of a federally funded grant entitled, Adoption Incentives Payments.....	\$125,000
4899-0001	For the purposes of a federally funded grant entitled, Title IV-B Child Welfare Services	\$3,713,364
4899-0021	For the purposes of a federally funded grant entitled, National Center for Child Abuse and Neglect.....	\$467,576

Department of Mental Health.

5012-9122	For the purposes of a federally funded grant entitled, PATH.....	\$1,558,333
5012-9171	For the purposes of a federally funded grant entitled, NITT-Healthy Transition	\$1,000,000
5012-9172	For the purposes of a federally funded grant entitled, Court Related Enhanced Services (CREST)	\$87,372
5012-9173	For the purposes of a federally funded grant entitled, Primary and Behavioral health (PBHC)	\$400,000
5012-9174	For the purposes of a federally funded grant entitled, Second Chance Re-entry (WI_RAP).....	\$19,900

5012-9176	For the purposes of a federally funded grant entitled, Suicide Prevention	\$588,541
5012-9401	For the purposes of a federally funded grant entitled, Block Grants for Community Mental Health Services	\$10,637,515
5012-9402	For the purposes of a federally funded grant entitled, Expansion and Sustainability Cooperative Agreement	\$1,200,111
5046-9102	For the purposes of a federally funded grant entitled, Shelter Plus Care	\$245,350

Department of Developmental Disabilities.

5947-0015	For the purposes of a federally funded grant entitled, Lifespan Respite Care Program	\$100,000
5947-0021	For the purposes of a federally funded grant entitled, Partnership for Transition to Employment.....	\$100,000

BOARD OF LIBRARY COMMISSIONERS.

7000-9700	For the purposes of a federally funded grant entitled, Federal Reserve Title I.....	\$157,544
7000-9702	For the purposes of a federally funded grant entitled, Library Service Technology Act.....	\$3,196,237
7000-9703	For the purposes of a federally funded grant entitled, National Endowment for the Humanities – Finding Common Ground: Collaborative Training for the Cultural Heritage and Emergency Response Communities.....	\$90,035

HOUSING AND ECONOMIC DEVELOPMENT.

Department of Housing and Community Development.

4400-0705	For the purposes of a federally funded grant entitled, McKinney Emergency Shelter Grants Program.....	\$5,225,151
4400-0707	For the purposes of a federally funded grant entitled, Continuum of Care Supplemental Housing	\$12,593,591
7004-2030	For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income Persons; provided, that	

	consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	\$6,057,393
7004-2033	For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development shall provide monthly payments in advance to participating agencies	\$136,507,371
7004-2034	For the purposes of a federally funded grant entitled, Community Services Block Grant; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	\$17,406,085
7004-3037	For the purposes of a federally funded grant entitled, Small Cities Community Development Block Grant Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	\$30,478,309
7004-9009	For the purposes of a federally funded grant entitled, Section 8 Substantial Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies	\$13,958,000
7004-9014	For the purposes of a federally funded grant entitled, Federal Housing Voucher Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies	\$4,350,000
7004-9015	For the purposes of a federally funded grant entitled, Housing Choice Voucher and Moving to Work Program	\$242,500,000
7004-9016	For the purposes of a federally funded grant entitled, Family Unification Program.....	\$1,920,242
7004-9017	For the purposes of a federally funded grant entitled, Supportive Housing for Persons with Disabilities.....	\$695,000
7004-9018	For the purposes of a federally funded grant entitled, Section 811 Project Based Rental Assistance Demonstration Program	\$1,000,000
7004-9019	For the purposes of a federally funded grant entitled, Section 8 Moderate Rehabilitation Program; provided, that the department of	

	housing and community development may provide monthly payments in advance to participating agencies.....	\$8,200,000
7004-9020	For the purposes of a federally funded grant entitled, Section 8 New Construction Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$5,818,145
7004-9021	For the purposes of a federally funded grant entitled, the Family Self-Sufficiency Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	\$722,500
7004-9028	For the purposes of a federally funded grant entitled, Home Investment Partnerships; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	\$6,851,146
7004-9029	For the purposes of a federally funded grant entitled, National Housing Trust Fund (NHTF)	\$4,000,000

Division of Insurance.

7006-6002	For the purposes of a federally funded grant entitled, Health Insurance Rate Review Cycle III	\$300,000
7006-6003	For the purposes of a federally funded grant entitled, Projects to Further Enhance Rate Review in Massachusetts Cycle IV.....	\$200,000
7006-6004	For the purposes of a federally funded grant entitled, Further Insurance Market Reform Cycle I.....	\$500,000

EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Department of Career Services.

7002-6622	For the purposes of a federally funded grant entitled, American Apprenticeship Initiative.....	\$2,979,030
7002-6623	For the purposes of a federally funded grant to administer the Work Opportunity Tax Credit.....	\$310,000
7002-6625	For the purposes of a federally funded grant entitled, Labor Certification	\$889,045

7002-6626	For the purposes of a federally funded grant entitled, Employment Services State Allotment.....	\$13,400,000
7002-6628	For the purposes of a federally funded grant entitled, Disabled Veterans Outreach Program.....	\$2,998,000
7003-1010	For the purposes of a federally funded grant entitled, Trade Adjustment Assistance.....	\$22,429,071
7003-1630	For the purposes of a federally funded grant entitled, Workforce Investment Act Adult Activities.....	\$20,246,161
7003-1631	For the purposes of a federally funded grant entitled, Workforce Investment Act Youth Formula Grants.....	\$27,497,836
7003-1777	For the purposes of a federally funded grant entitled, Workforce Investment Act National Emergency Grants.....	\$14,534,602
7003-1778	For the purposes of a federally funded grant entitled, WIA/WIOA Dislocated Worker Formula Grant.....	\$20,805,720
7003-1781	For the purposes of a federally funded grant entitled, WIA/WIOA Dislocated Worker National Reserve TAT.....	\$1,246,752
7003-1785	For the purposes of a federally funded grant entitled, Apprenticeships USA State Accelerator Grant.....	\$1,900,000

Department of Unemployment Assistance.

7002-6621	For the purposes of a federally funded grant entitled, Administrative Clearing Account.....	\$10,815,244
7002-6624	For the purposes of a federally funded grant entitled, Unemployment Insurance Administration.....	\$67,251,943
7002-9701	For the purposes of a federally funded grant entitled, Federal Bureau of Labor Statistics.....	\$2,046,611

Department of Labor Standards.

7002-2013	For the purposes of a federally funded grant entitled, Mine Safety and Health Training.....	\$88,884
7003-4203	For the purposes of a federally funded grant entitled, Bureau of Labor Statistics Statistical Survey.....	\$70,200

7003-4212	For the purposes of a federally funded grant entitled, Asbestos Licensing and Monitoring.....	\$108,000
7003-4213	For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring.....	\$220,000
7003-4213	For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring.....	\$550,000
7003-6627	For the purposes of a federally funded grant entitled, Occupational Safety and Health Administration (OSHA) On-site Consultation Program.....	\$1,345,000

EXECUTIVE OFFICE OF EDUCATION.

Department of Early Education and Care.

3000-0707	For the purposes of a federally funded grant entitled, Head Start Collaboration.....	\$175,000
3000-0709	For the purposes of a federally funded grant entitled, Child Care Subsidy Authorization Evaluation	\$250,000
3000-4001	For the purposes of a federally funded grant entitled, Preschool Expansion Grant.....	\$15,449,097
3000-9003	For the purposes of a federally funded grant entitled, Community-Based Child Abuse Prevention (CBCAP).....	\$515,432

Department of Elementary and Secondary Education.

7010-9706	For the purposes of a federally funded grant entitled, Common Core Data Project.....	\$190,438
7038-0107	For the purposes of a federally funded grant entitled, Adult Education – State Grant Program	\$10,239,266
7043-1001	For the purposes of a federally funded grant entitled, Title I Grants to Local Education Agencies	\$245,588,142
7043-1004	For the purposes of a federally funded grant entitled, Migrant Children.....	\$1,431,926
7043-1005	For the purposes of a federally funded grant entitled, Title I – Neglected and Delinquent Children.....	\$1,939,681

7043-1006	For the purposes of a federally funded grant entitled, School Improvement Grants	\$7,325,289
7043-2001	For the purposes of a federally funded grant entitled, Teacher Quality State Grants	\$37,193,941
7043-3001	For the purposes of a federally funded grant entitled, Language Instruction and LEP Grants	\$14,685,413
7043-4002	For the purposes of a federally funded grant entitled, 21 st Century Community Learning Centers	\$17,908,137
7043-4004	For the purposes of a federally funded grant entitled, FY18 SS & AEG	\$6,085,972
7043-6001	For the purposes of a federally funded grant entitled, State Assessment Grants	\$6,924,666
7043-6002	For the purposes of a federally funded grant entitled, Rural & Low Income Schools	\$53,907
7043-6501	For the purposes of a federally funded grant entitled, Education for Homeless Children and Youth	\$1,199,220
7043-7001	For the purposes of a federally funded grant entitled, Special Education Grants	\$292,303,385
7043-7002	For the purposes of a federally funded grant entitled, Preschool Grants	\$9,605,645
7043-8001	For the purposes of a federally funded grant entitled, Vocational Education Grants	\$17,710,441
7048-2321	For the purposes of a federally funded grant entitled, CDC – Improving Health through School-based HIV/STD Prevention	\$28,862
7048-9144	For the purposes of a federally funded grant entitled, MEP Consortium Incentive Grants	\$66,666
7048-9200	For the purposes of a federally funded grant entitled, Statewide Longitudinal Data Systems	\$2,095,989
7053-2008	For the purposes of a federally funded grant entitled, Fresh Fruits and Vegetables Nutrition	\$3,881,749

7053-2112	For the purposes of a federally funded grant entitled, Special Assistance Funds.....	\$326,819,356
7053-2117	For the purposes of a federally funded grant entitled, Child Care Program.....	\$5,605,149
7053-2125	For the purposes of a federally funded grant entitled, Commodity Supplemental Food Program.....	\$182,374
7053-2126	For the purposes of a federally funded grant entitled, Temporary Emergency Food Assistance.....	\$1,090,036
7053-3272	For the purposes of a federally funded grant entitled, Direct Certification Performance Award.....	\$270,115
7062-0008	For the purposes of a federally funded grant entitled, Office of School Lunch Programs.....	\$4,343,273
7062-0017	For the purposes of a federally funded grant entitled, Charter Schools Assistance and Distributions.....	\$6,113,216

Department of Higher Education.

7066-1574	For the purposes of a federally funded grant entitled, Improving Teacher Quality.....	\$185,000
7066-6033	For the purposes of a federally funded grant entitled, Gaining Early Awareness and Readiness for Undergraduate Programs.....	\$2,500,000

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

Office of the Secretary.

8000-4603	For the purposes of a federally funded grant entitled, Juvenile Justice Delinquency and Prevention Act.....	\$359,918
8000-4610	For the purposes of a federally funded grant entitled, Statistical Analysis Center.....	\$50,000
8000-4611	For the purposes of a federally funded grant entitled, Byrne Justice Assistance Grant Program.....	\$5,000,000
8000-4620	For the purposes of a federally funded grant entitled, Stop Violence Against Women Formula Grants Program.....	\$3,248,282

8000-4622	For the purposes of a federally funded grant entitled, Residential Substance Abuse II for State Prisoners.....	\$104,940
8000-4627	For the purposes of a federally funded grant entitled, Sex Offender Registration.....	\$270,625
8000-4628	For the purposes of a federally funded grant entitled, National Criminal History Improvement Program.....	\$250,000
8000-4629	For the purposes of a federally funded grant entitled, NICS – Act National Improvement Program.....	\$245,783
8000-4630	For the purposes of a federally funded grant entitled, Countering Violent Extremism.....	\$500,000
8000-4639	For the purposes of a federally funded grant entitled, John Justice Grant.....	\$41,000
8000-4643	For the purposes of a federally funded grant entitled, Prison Rape Elimination Act Program.....	\$135,861
8000-4692	For the purposes of a federally funded grant entitled, State Homeland Security Program.....	\$6,000,000
8000-4707	For the purposes of a federally funded grant entitled, Non-Profit Security Grant Program.....	\$225,000
8000-4794	For the purposes of a federally funded grant entitled, Urban Areas Initiative Grant.....	\$17,000,000
8000-4804	For the purposes of a federally funded grant entitled, Highway Safety Program.....	\$6,000,000
8000-4805	For the purposes of a federally funded grant entitled, Map 21 405 Program.....	\$6,000,000
8000-4826	For the purposes of a federally funded grant entitled, State and Local Implementation Grant.....	\$500,000
8000-4841	For the purposes of a federally funded grant entitled, Fatality Analysis Reporting System.....	\$82,000

Department of State Police.

8100-0212	For the purposes of a federally funded grant entitled, Federal Motor Carrier Safety Administration Van Passenger.....	\$140,985
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8100-2010	For the purposes of a federally funded grant entitled, Federal Motor Carrier Safety Administration.....	\$2,650,000
8100-2640	For the purposes of a federally funded grant entitled, Internet Crime Against Children Continuation Grant.....	\$370,000
8100-2642	For the purposes of a federally funded grant entitled, FY 2016 Wounded VET Hiring Project	\$25,000
8100-9707	For the purposes of a federally funded grant entitled, FY 2015 Port Security Grant Program	\$145,920
8100-9761	For the purposes of a federally funded grant entitled, FY 2016 Forensic DNA Backlog Reduction Program.....	\$607,888
8100-9762	For the purposes of a federally funded grant entitled, Paul Coverdell Forensic Science Improvement Program	\$87,285
8100-9763	For the purposes of a federally funded grant entitled, FY 2017 Forensic DNA Backlog Reduction Program.....	\$923,216
8100-9764	For the purposes of a federally funded grant entitled, FY 2017 DNA Efficiency Improvement.....	\$250,000

Massachusetts Emergency Management Agency.

8800-0042	For the purposes of a federally funded grant entitled, Hazardous Materials Transportation Act	\$375,000
8800-0064	For the purposes of a federally funded grant entitled, Hazard Mitigation Grant Program.....	\$11,000,000
8800-0065	For the purposes of a federally funded grant entitled, January 2015 Snow Storm Hazard Mitigation Grant	\$450,000
8800-1642	For the purposes of a federally funded grant entitled, May 2006 Floods.....	\$50,000
8800-1644	For the purposes of a federally funded grant entitled, FY 2011 Pre-Disaster Mitigation Competitive Projects.....	\$400,000
8800-1645	For the purposes of a federally funded grant entitled, Flood Mitigation Assistance Project	\$200,000

8800-1701	For the purposes of a federally funded grant entitled, April Nor'Easter Grant.....	\$50,000
8800-1813	For the purposes of a federally funded grant entitled, December 2008 Ice Storm Disaster Recovery Grant	\$500,000
8800-1895	For the purposes of a federally funded grant entitled, March 2010 Flood Grant.....	\$650,000
8800-1959	For the purposes of a federally funded grant entitled, January 2011 Snowstorm Grant	\$650,000
8800-1994	For the purposes of a federally funded grant entitled, June 2011 Tornadoes Grant.....	\$10,000,000
8800-2012	For the purposes of a federally funded grant entitled, Emergency Management Performance Grant	\$7,100,000
8800-4028	For the purposes of a federally funded grant entitled, Tropical Storm Irene Grant	\$2,000,000
8800-4051	For the purposes of a federally funded grant entitled, October 2011 Snowstorm Grant	\$1,000,000
8800-4097	For the purposes of a federally funded grant entitled, Hurricane Sandy Grant	\$2,500,000
8800-4110	For the purposes of a federally funded grant entitled, February 2013 Blizzard Nemo	\$7,000,000
8800-4214	For the purposes of a federally funded grant entitled, January 26 - 28 Winter Storm.....	\$4,000,000
8810-0065	For the purposes of a federally funded grant entitled, January 2015 Snow Storms Hazard Mitigation Grants Program - Projects	\$8,000,000
8810-4214	For the purposes of a federally funded grant entitled, January 2015 Storms	\$5,000,000

Department of Fire Services.

8324-1505	For the purposes of a federally funded grant entitled, National Fire Academy State Fire Training Grant Program.....	\$20,000
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Military Division

8700-1001	For the purposes of a federally funded grant entitled, Army National Guard Facilities Program	\$19,219,000
8700-1002	For the purposes of a federally funded grant entitled, Army National Guard Environmental Program	\$4,355,000
8700-1003	For the purposes of a federally funded grant entitled, Army National Guard Security	\$1,164,200
8700-1004	For the purposes of a federally funded grant entitled, Army National Guard Electronic Security	\$250,000
8700-1005	For the purposes of a federally funded grant entitled, Army National Guard Command Control, Communications and Information Management.....	\$460,000
8700-1007	For the purposes of a federally funded grant entitled, Army National Guard Sustainable Ranges.....	\$1,500,000
8700-1010	For the purposes of a federally funded grant entitled, Army National Guard Anti-Terrorism	\$108,000
8700-1011	For the purposes of a federally funded grant entitled, Emergency Management Program Coordinator Activities	\$180,000
8700-1021	For the purposes of a federally funded grant entitled, Air National Guard Facilities Operations and Maintenance	\$8,246,082
8700-1022	For the purposes of a federally funded grant entitled, Air National Guard Environmental.....	\$76,988
8700-1023	For the purposes of a federally funded grant entitled, Air National Guard Security	\$1,877,804
8700-1024	For the purposes of a federally funded grant entitled, Air National Guard Fire Protection.....	\$3,280,056
8700-1040	For the purposes of a federally funded grant entitled, Air National Guard Distributed Learning Program	\$598,411
8700-2012	For the purposes of a federally funded grant entitled, Otis ANGB Projects.....	\$4,093,026

SHERIFFS.

Franklin Sheriff's Department.

8910-0814 For the purposes of a federally funded grant entitled, Collaboration
Project\$30,000

Hampden Sheriff's Department.

4512-9096 For the purposes of a federally funded grant entitled, Substance
Abuse\$108,500

5012-9174 For the purposes of a federally funded grant entitled, Wi-RAPS\$3,000

7038-0107 For the purposes of a federally funded grant entitled, I.E.T. Grant\$71,000

7043-1005 For the purposes of a federally funded grant entitled, Title 1
Program.....\$172,266

7043-8001 For the purposes of a federally funded grant entitled, Perkins Grant\$15,000

8000-4611 For the purposes of a federally funded grant entitled, Reduction
State Initiative\$188,841

Essex Sheriff's Department.

7043-1005 For the purposes of a federally funded grant entitled, Title 1
Program.....\$80,000

8910-0614 For the purposes of a federally funded grant entitled, Justice and
Mental Health Collaboration Program.....\$83,000

8910-0623 For the purposes of a federally funded grant entitled, C-TECH.....\$250,000

Bristol Sheriff's Department.

0337-0201 For the purposes of a federally funded grant entitled, Families First\$60,370

4512-9090 For the purposes of a federally funded grant entitled, Medication
Assisted Treatment.....\$100,000

7038-0107 For the purposes of a federally funded grant entitled, Adult Basic
Education\$13,464

7043-1005 For the purposes of a federally funded grant entitled, Title 1
Neglected or Delinquent Program\$73,971

Norfolk Sheriff's Department.

7038-0107 For the purposes of a federally funded grant entitled, Title 1
Program.....\$55,437

Suffolk Sheriff's Department.

7043-1005 For the purposes of a federally funded grant entitled, Title 1
Program.....\$89,717

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION.

6440-0089 For the purposes of a federally funded grant entitled, Commercial
Vehicle Information Systems and Networks\$920,514

6440-0090 For the purposes of a federally funded grant entitled, CDL License
Enhancement.....\$268,524

6642-0018 For the purposes of a federally funded grant entitled, Section 5311
Rural Formula Program\$3,880,228

6642-0020 For the purposes of a federally funded grant entitled, Section 5316
Job Access and Reverse Commute\$398,597

6642-0023 For the purposes of a federally funded grant entitled, Metropolitan
Transportation Planning.....\$2,533,459

6642-0026 For the purposes of a federally funded grant entitled, Section 5317
New Freedom Operating Segment.....\$215,668

6642-0030 For the purposes of a federally funded grant entitled, Bus and Bus
Facilities Section 5339.....\$817,680

6642-0049 For the purposes of a federally funded grant entitled, Section 5310
Special Needs for Elderly Individuals and Individuals with
Disabilities\$5,309,174

6643-0013 For the purposes of a federally funded grant entitled, Boston South
Station Expansion\$2,912,434

6643-0015 For the purposes of a federally funded grant entitled, Patriot
Corridor Double-Stack Clearance Initiative\$181,518

6643-0016 For the purposes of a federally funded grant entitled, Northampton Station Canopy.....\$560,000

Department of Elder Affairs.

9110-1074 For the purposes of a federally funded grant entitled, Older Americans Act\$109,606

9110-1075 For the purposes of a federally funded grant entitled, Title VII Ombudsman\$336,169

9110-1076 For the purposes of a federally funded grant entitled, Title IIIB Supportive Service\$10,182,633

9110-1077 For the purposes of a federally funded grant entitled, National Family Caregiver Support Program\$3,700,000

9110-1079 For the purposes of a federally funded grant entitled, IIID Preventative Health.....\$436,823

9110-1094 For the purposes of a federally funded grant entitled, State Health Insurance Assistance Program\$883,747

9110-1157 For the purposes of a federally funded grant entitled, Ombudsman One Care Plan Initiative.....\$315,000

9110-1163 For the purposes of a federally funded grant entitled, MA EOE A Protective Services Project\$206,000

9110-1164 For the purposes of a federally funded grant entitled, MA NWD ADRC Project\$200,000

9110-1165 For the purposes of a federally funded grant entitled, MA NWD ADRC Project\$325,000

9110-1173 For the purposes of a federally funded grant entitled, Older Americans Act\$13,383,620

9110-1174 For the purposes of a federally funded grant entitled, Nutrition Services Incentive Program\$4,885,300

9110-1178 For the purposes of a federally funded grant entitled, Senior Community Service Employment Program\$1,721,010

9110-1189 For the purposes of a federally funded grant entitled, MA Model Systems for Legal Assistance Project.....\$178,500

9110-1194	For the purposes of a federally funded grant entitled, FY2017 MIPPA PRIORITY 3 FOR ADRCS.....	\$112,400
9110-1195	For the purposes of a federally funded grant entitled, FY2017 MIPA PRIORITY 2 FOR AAAs.....	\$106,843
9110-1196	For the purposes of a federally funded grant entitled, FY2017 MIPA PRIORITY 1 FOR SHIPS.....	\$193,275
9110-1197	For the purposes of a federally funded grant entitled, Alzheimer's Disease Supportive Service Program.....	\$200,000

SECTION 2E.

SECTION 2E. The sums set forth in this section are hereby appropriated for transfer from the General Fund to the trust funds named within each item unless specifically designated otherwise in this section, for the purposes and subject to the conditions specified in this section and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2019. Items in this section shall not be subject to allotment under section 9B of chapter 29 of the General Laws or reduction under section 9C of said chapter 29 without express authorization from the general court. Notwithstanding section 19A of said chapter 29, any transfer under this section shall be made by the comptroller in accordance with a transfer schedule to be developed for each item by the comptroller, after consulting with the appropriate agency secretary, the secretary of administration and finance and the state treasurer. The schedule for each appropriation shall provide for transfers in increments considered appropriate to meet the cash flow needs of each fund; provided, however, that the sum of the incremental transfers shall equal the sum set forth in this section and all transfers under the schedule shall be completed not later than June 30, 2019. Not later than 7 days after the schedules receive final approval by the comptroller, they shall be reported to the house and senate committees on ways and means.

OFFICE OF THE SECRETARY OF ADMINISTRATION AND FINANCE.

1599-6152	For an operating transfer to the State Retiree Benefits Trust Fund, established under section 24 of chapter 32A of the General Laws.....	\$441,179,578
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EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Office of the Secretary.

1595-1075	For an operating transfer to the Workforce Competitiveness Trust Fund established in section 2WWW of chapter 29 of the General Laws.....	\$5,000,000
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Gaming Economic Development Fund100%

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary of Health and Human Services.

- 1595-1068 For an operating transfer to the MassHealth provider payment account in the Medical Assistance Trust Fund established in section 2QQQ of chapter 29 of the General Laws; provided, that these funds shall be expended for services provided during state or federal fiscal year 2018 or 2019 or for public hospital transformation and incentive initiative payments for state fiscal year 2018 or 2019 or for Medicaid care organization payments under 42 CFR 438.6(c) for rate year 2018 or 2019; provided further, that all payments from the Medical Assistance Trust Fund shall be: (i) subject to the availability of federal financial participation; (ii) made only under federally-approved payment methods; (iii) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (iv) subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that the secretary of health and human services shall notify, in writing, the house and senate committees on ways and means and the joint committee on health care financing of increases or decreases in any payments made within the term of the current 1115 waiver or other state plan amendments within 15 days; and provided further, that the secretary of health and human services shall utilize funds from the Medical Assistance Trust Fund to make payments of up to \$443,750,000 to the Cambridge public health commission or to Medicaid care organizations for payment to the Cambridge public health commission if the Cambridge public health commission, in anticipation of receiving such payments, first voluntarily transfers an amount equal to the non-federal share of such payments to the Medical Assistance Trust Fund using a federally-permissible source of funds\$452,450,000
- 1595-1069 For an operating transfer to the Health Information Technology Trust Fund established under section 35RR of chapter 10 of the General Laws; provided, that these funds shall be expended for operating costs for the statewide health information exchange and integrated eligibility system.....\$10,000,000
- 1595-1070 For an operating transfer to the Safety Net Provider Trust Fund established under section 2AAAAAof chapter 29 of the General Laws; provided, that these funds shall be expended pursuant to the

Safety Net Provider eligibility criteria and payment methodology approved in the MassHealth demonstration waiver under section 1115 of the Social Security Act, as codified at 42 U.S.C. 1315 for state fiscal year 2018; and provided further, that all payments from the fund shall be: (i) subject to the availability of federal financial participation; (ii) made only under federally-approved payment methods; (iii) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (iv) subject to the terms and conditions of an agreement with the executive office of health and human services.....\$167,640,000

OFFICE OF THE STATE COMPTROLLER.

1595-5819 For an operating transfer to the Commonwealth Care Trust Fund established under section 2000 of chapter 29 of the General Laws\$45,772,892

TRANSPORTATION.

Massachusetts Department of Transportation.

1595-6368 For an operating transfer to the Massachusetts Transportation Trust Fund established in section 4 of chapter 6C of the General Laws; provided further, that not less than \$30,000 shall be expended for a study on pedestrian crossings of state highway route 9 in the town of Wellesley; provided, that not less than \$50,000 shall be expended to improve pedestrian safety and access to local businesses along state highway route 38 at Bonner avenue in the city of Medford; provided further, that not less than \$100,000 shall be expended to improve pedestrian safety and access to public transportation along state highway route 38 and Mystic Avenue in the city of Somerville; provided further, not less than \$95,000 shall be expended for the Kensington Underpass in East Somerville; provided, that not less than \$100,000 shall be allocated to the town of Andover for the final phase of the Rt133 corridor project plan development project; provided further, that not less than \$57,000 shall be expended for additional warning sirens at the Grafton and Upton railroad propane facility in the town of Grafton; provided, that not less than \$100,000 shall be expended to the Berkshire Regional Planning Commission for the formation and operation of a transportation subcommittee to the Berkshire flyer working group established in section 137 of chapter 47 of the acts of 2017; and provided, that not less than \$35,000 be expended to 1Berkshire in the city of Pittsfield for project management of innovative rural transportation solutions identified in the Berkshire County Blueprint 2.0\$323,246,448

Commonwealth Transportation Fund100%

1595-6369 For an operating transfer to the Massachusetts Bay Transportation Authority under clause (1) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws; provided, that the Massachusetts Bay Transportation Authority shall issue quarterly reports to the secretary of administration and finance and the chairs of the house and senate committees on ways and means providing for an accounting of the funds provided for in this item, which shall include the amount of money received under this transfer, the amount of money expended under this transfer and a description of items and services for which funds have been expended; provided further the Authority shall submit these reports on a quarterly basis not later than 30 days following the last day of the quarter; and provided further, that the first such report shall be due not later than September 30, 2018.....\$127,000,000

Commonwealth Transportation Fund100%

1595-6370 For an operating transfer to the regional transit authorities organized under chapter 161B of the General Laws, or any prior laws, under clause (2) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws\$88,000,000

Commonwealth Transportation Fund100%

1595-6379 For the operation of the motor vehicle insurance merit rating board, including the rent, related parking and utility expenses of the board; provided, that the amount appropriated in this item and the associated fringe benefits shall be borne by insurance companies doing motor vehicle insurance business within the commonwealth under section 57A of chapter 6C of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, no safe driver insurance plan shall require the payment of an unsafe driver point surcharge for the first offense for a non-criminal motor vehicle traffic violation as described in chapter 90C of the General Laws\$9,768,209

Commonwealth Transportation Fund100%

EXECUTIVE OFFICE OF EDUCATION.

Department of Elementary and Secondary Education.

1595-0115 For the Civics Project Trust Fund; provided, that funds shall be expended for civics programs created or expanded by the department after June 30, 2018.....\$1,507,000

Department of Higher Education.

1595-7066 For the support of the Massachusetts Science, Technology, Engineering, and Mathematics Grant Fund, referred to as the Pipeline Fund, established in section 2MMM of chapter 29 of the General Laws\$1,500,000

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

Department of Public Utilities.

1595-1100 For an operating transfer to the Unified Carrier Registration Trust Fund established under section 12R of chapter 25 of the General Laws.....\$500,000

1595-1105 For an operating transfer to the Energy Facilities Siting Board Trust Fund established under Section 12Q of chapter 25 of the General Laws\$75,000

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

Department of Fire Services.

1595-8324 For the Extractor Bulk Purchase Trust Fund established in section 2CCCCC of chapter 29 of the General Laws; provided, that not more than 5 per cent of the funds shall be expended on administration\$420,000

SECTION 3. Notwithstanding any general or special law to the contrary, for the fiscal year ending June 30, 2019 the distribution to cities and towns of the balance of the State Lottery and Gaming Fund, as paid from the General Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws, and additional funds from the General Fund and the Gaming Local Aid Fund, shall be \$1,098,945,897 and shall be apportioned to cities and towns in accordance with this section.

Notwithstanding section 2 of chapter 70 of the General Laws or any other general or special law to the contrary, except for section 12B of chapter 76 and section 89 of chapter 71 of the General Laws, for fiscal year 2019 the total amounts to be distributed and paid to each city and town from item 7061-0008 of section 2 shall be as set forth in the following lists. The specified amounts distributed from said item 7061-0008 of said section 2 shall be deemed in full satisfaction of the amounts due under chapter 70 of the General Laws.

For fiscal year 2019, the foundation budget category of "low income enrollment" for the purpose of calculating foundation enrollment shall be the number of students identified as economically disadvantaged by qualifying as a match in the commonwealth's direct certification system, as maintained in the executive office of health and human services virtual gateway system: supplemental nutrition assistance program (SNAP), temporary assistance for needy families (TANF), Medicaid (MassHealth) and foster care. Each decile shall be assigned a low income rate, where the rate for the lowest percentage decile shall be \$3,619.57 and each subsequent decile shall increase by \$40 up to the highest percentage decile rate of \$3,979.57. The foundation budget rates for the employee benefits and fixed charges category shall be increased to \$481.69 for pre-school and half day kindergarten; \$963.36 for full day kindergarten; \$963.40 for elementary; \$979.63 for middle school; \$892.16 for high school; \$3,371.83 for in-school special education; and \$1,330.21 for vocational. For fiscal year 2019, limited English rates shall be treated as an increment added to the total rate for each enrollment category as follows: \$1,117.32 for pre-school and half day kindergarten; \$2,248.25 for full day kindergarten; \$2,232.23 for elementary; \$2,354.36 for middle school; \$1,744.94 for high school; and \$1,530.34 for vocational. Total English language learner increments shall be allotted in a manner consistent with the fiscal year 2018 English language learner allotment of rates. All other foundation budget categories for each district shall be calculated in the same manner as in fiscal year 2018. The target local share shall be calculated using the same methodology used in fiscal year 2018. Preliminary local contribution shall be the municipality's fiscal year 2018 minimum required local contribution, increased or decreased by the municipal revenue growth factor; provided, that if a municipality's preliminary local contribution as a percentage of its foundation budget is more than 2.5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 1 percentage point; and if a municipality's preliminary contribution as a percentage of its foundation budget is more than 7.5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 2 percentage points. Minimum required local contribution for fiscal year 2019 shall be, for any municipality with a fiscal year 2019 preliminary contribution greater than its fiscal year 2019 target contribution, the preliminary local contribution reduced by 100 per cent of the gap between the preliminary local contribution and the target local contribution. No minimum required local contribution shall be greater than 90 per cent of the district's foundation budget amount. Required local contribution

shall be allocated among the districts to which a municipality belongs in direct proportion to the foundation budgets for the municipality's pupils at each of those districts. For fiscal year 2019, the "foundation aid increment" shall be the difference between: (i) the positive difference between a district's foundation budget and its required district contribution; and (ii) prior year aid. The "minimum aid increment" shall be equal to \$30 multiplied by the district's foundation enrollment minus the foundation aid increment.

Chapter 70 aid for fiscal year 2019 shall be the sum of prior year aid plus the foundation aid increment, if any, plus the minimum aid increment, if any. No non-operating district shall receive chapter 70 aid in an amount greater than the district's foundation budget. Transitional relief, if any, shall be added to the chapter 70 distribution of this section but shall not be added to base aid for the calculation of chapter 70 aid for fiscal year 2020.

If there is a conflict between the language of this section and the distribution listed below, the distribution below shall control.

The department of elementary and secondary education shall not consider health care costs for retired teachers to be part of net school spending for any district in which such costs were not considered part of net school spending in fiscal year 1994, and for any district that has not accepted the provisions of section 260 of chapter 165 of the acts of 2014, provided that any district for whom such costs are not so considered shall have included as part of net school spending an amount equal to the increase in the foundation budget for the district associated with health care costs of retired teachers.

No payments to cities, towns or counties maintaining an agricultural school under this section shall be made after November 30 of the fiscal year until the commissioner of revenue certifies acceptance of the prior fiscal year's annual financial reports submitted pursuant to section 43 of chapter 44 of the General Laws. Advance payments shall be made for some or all of periodic local reimbursement or assistance programs to any city, town, regional school district, or agricultural school that demonstrates an emergency cash shortfall, as certified by the commissioner of revenue and approved by the secretary of administration and finance, under guidelines established by the secretary.

Municipality	Unrestricted General	
	Chapter 70	Government Aid
ABINGTON	\$7,816,931	\$2,033,977
ACTON	\$0	\$1,446,332
ACUSHNET	\$6,323,332	\$1,567,707
ADAMS	\$0	\$2,420,641

Municipality	Unrestricted General	
	Chapter 70	Government Aid
AGAWAM	\$19,367,102	\$3,809,114
ALFORD	\$0	\$14,510
AMESBURY	\$9,127,527	\$2,011,489
AMHERST	\$6,088,203	\$8,704,774
ANDOVER	\$10,595,662	\$1,847,539
AQUINNAH	\$0	\$2,417
ARLINGTON	\$11,765,923	\$7,844,260
ASHBURNHAM	\$0	\$822,091
ASHBY	\$0	\$452,735
ASHFIELD	\$93,413	\$191,955
ASHLAND	\$6,115,970	\$1,398,231
ATHOL	\$13,837	\$2,737,372
ATTLEBORO	\$37,773,985	\$5,898,624
AUBURN	\$11,066,959	\$1,770,746
AVON	\$1,807,404	\$716,633
AYER	\$0	\$782,733
BARNSTABLE	\$10,568,941	\$2,174,876
BARRE	\$0	\$929,909
BECKET	\$76,563	\$93,898
BEDFORD	\$4,884,615	\$1,186,907
BELCHERTOWN	\$13,814,846	\$1,759,269
BELLINGHAM	\$8,573,845	\$1,754,449
BELMONT	\$9,036,713	\$2,334,595

Municipality	Unrestricted General	
	Chapter 70	Government Aid
BERKLEY	\$3,981,188	\$629,110
BERLIN	\$459,075	\$208,459
BERNARDSTON	\$0	\$300,724
BEVERLY	\$8,135,812	\$6,038,076
BILLERICA	\$19,202,874	\$6,020,823
BLACKSTONE	\$156,507	\$1,415,233
BLANDFORD	\$43,655	\$131,287
BOLTON	\$4,568	\$204,142
BOSTON	\$220,001,735	\$195,892,075
BOURNE	\$5,155,183	\$1,515,701
BOXBOROUGH	\$19,141	\$260,815
BOXFORD	\$1,726,753	\$502,630
BOYLSTON	\$599,925	\$354,164
BRAINTREE	\$17,817,105	\$5,916,623
BREWSTER	\$997,669	\$408,251
BRIDGEWATER	\$76,038	\$3,765,882
BRIMFIELD	\$1,239,312	\$403,120
BROCKTON	\$175,377,972	\$21,649,227
BROOKFIELD	\$1,445,497	\$510,512
BROOKLINE	\$14,774,677	\$6,564,518
BUCKLAND	\$10,478	\$316,595
BURLINGTON	\$6,560,142	\$2,707,773
CAMBRIDGE	\$15,454,156	\$22,212,508

Municipality	Unrestricted General	
	Chapter 70	Government Aid
CANTON	\$6,127,065	\$2,217,268
CARLISLE	\$961,959	\$226,818
CARVER	\$9,961,139	\$1,510,457
CHARLEMONT	\$92,255	\$180,734
CHARLTON	\$21,633	\$1,497,974
CHATHAM	\$0	\$155,609
CHELMSFORD	\$11,047,148	\$5,247,915
CHELSEA	\$77,427,579	\$8,491,869
CHESHIRE	\$0	\$635,171
CHESTER	\$55,349	\$186,151
CHESTERFIELD	\$133,114	\$142,753
CHICOPEE	\$63,834,816	\$11,906,309
CHILMARK	\$0	\$3,878
CLARKSBURG	\$1,794,475	\$376,134
CLINTON	\$12,409,849	\$2,433,967
COHASSET	\$2,649,798	\$531,957
COLRAIN	\$0	\$298,410
CONCORD	\$3,429,247	\$1,199,501
CONWAY	\$623,884	\$184,788
CUMMINGTON	\$73,684	\$86,255
DALTON	\$236,011	\$1,176,385
DANVERS	\$6,838,332	\$2,944,871
DARTMOUTH	\$9,841,531	\$2,606,453

Municipality	Unrestricted General	
	Chapter 70	Government Aid
DEDHAM	\$5,241,212	\$3,381,186
DEERFIELD	\$1,104,883	\$496,611
DENNIS	\$0	\$563,101
DEVENS	\$308,558	\$0
DIGHTON	\$0	\$799,496
DOUGLAS	\$8,722,775	\$754,549
DOVER	\$812,073	\$198,896
DRACUT	\$19,297,217	\$3,622,690
DUDLEY	\$18,275	\$1,847,378
DUNSTABLE	\$2,961	\$254,310
DUXBURY	\$5,252,875	\$916,508
EAST BRIDGEWATER	\$10,609,367	\$1,547,676
EAST BROOKFIELD	\$186,016	\$299,866
EASTHAM	\$359,871	\$154,043
EASTHAMPTON	\$7,977,702	\$2,906,231
EAST LONGMEADOW	\$11,253,729	\$1,496,634
EASTON	\$10,041,681	\$2,264,236
EDGARTOWN	\$820,119	\$68,873
EGREMONT	\$0	\$65,237
ERVING	\$464,995	\$69,494
ESSEX	\$0	\$253,151
EVERETT	\$67,417,033	\$7,143,256
FAIRHAVEN	\$7,794,726	\$2,331,555

Municipality	Unrestricted General	
	Chapter 70	Government Aid
FALL RIVER	\$119,649,166	\$24,639,691
FALMOUTH	\$6,623,382	\$1,433,458
FITCHBURG	\$52,356,663	\$8,823,683
FLORIDA	\$548,737	\$51,463
FOXBOROUGH	\$8,967,870	\$1,540,088
FRAMINGHAM	\$47,342,453	\$10,286,847
FRANKLIN	\$28,248,881	\$2,554,858
FREETOWN	\$452,684	\$981,812
GARDNER	\$19,725,204	\$4,381,445
GEORGETOWN	\$5,488,348	\$740,693
GILL	\$0	\$251,497
GLOUCESTER	\$6,605,077	\$4,129,506
GOSHEN	\$96,111	\$82,717
GOSNOLD	\$16,414	\$2,168
GRAFTON	\$11,015,375	\$1,616,669
GRANBY	\$4,643,750	\$912,938
GRANVILLE	\$0	\$165,773
GREAT BARRINGTON	\$0	\$784,690
GREENFIELD	\$12,256,917	\$3,282,611
GROTON	\$0	\$800,932
GROVELAND	\$65,200	\$752,639
HADLEY	\$1,030,533	\$469,266
HALIFAX	\$2,989,257	\$938,584

Municipality	Unrestricted General	
	Chapter 70	Government Aid
HAMILTON	\$0	\$694,676
HAMPDEN	\$0	\$711,364
HANCOCK	\$209,260	\$58,377
HANOVER	\$6,947,439	\$2,190,296
HANSON	\$59,448	\$1,324,060
HARDWICK	\$8,588	\$481,354
HARVARD	\$1,954,741	\$1,531,224
HARWICH	\$0	\$445,373
HATFIELD	\$835,846	\$322,621
HAVERHILL	\$54,644,839	\$10,162,104
HAWLEY	\$13,837	\$44,746
HEATH	\$0	\$86,509
HINGHAM	\$7,492,625	\$1,631,800
HINSDALE	\$104,683	\$230,217
HOLBROOK	\$6,238,066	\$1,525,611
HOLDEN	\$5,619	\$1,976,843
HOLLAND	\$928,518	\$208,693
HOLLISTON	\$7,521,070	\$1,601,175
HOLYOKE	\$71,590,427	\$10,500,921
HOPEDALE	\$6,059,280	\$674,220
HOPKINTON	\$6,839,156	\$812,229
HUBBARDSTON	\$0	\$465,755
HUDSON	\$11,940,707	\$2,061,821

Municipality	Unrestricted General	
	Chapter 70	Government Aid
HULL	\$3,846,626	\$2,191,219
HUNTINGTON	\$257,686	\$356,346
IPSWICH	\$3,282,240	\$1,659,733
KINGSTON	\$4,340,125	\$992,435
LAKEVILLE	\$73,946	\$846,006
LANCASTER	\$8,468	\$988,345
LANESBOROUGH	\$0	\$356,665
LAWRENCE	\$186,744,535	\$20,301,465
LEE	\$2,066,619	\$643,926
LEICESTER	\$9,755,847	\$1,795,264
LENOX	\$1,257,705	\$551,121
LEOMINSTER	\$44,256,877	\$5,917,601
LEVERETT	\$292,151	\$184,558
LEXINGTON	\$14,217,984	\$1,584,615
LEYDEN	\$0	\$85,131
LINCOLN	\$1,082,505	\$703,901
LITTLETON	\$3,991,548	\$734,973
LONGMEADOW	\$5,259,665	\$1,444,567
LOWELL	\$150,935,483	\$26,043,352
LUDLOW	\$13,719,693	\$3,158,612
LUNENBURG	\$7,538,072	\$1,093,406
LYNN	\$166,374,513	\$23,149,817
LYNNFIELD	\$4,338,661	\$1,075,343

Municipality	Unrestricted General	
	Chapter 70	Government Aid
MALDEN	\$49,297,769	\$12,972,052
MANCHESTER	\$0	\$229,939
MANSFIELD	\$18,846,329	\$2,306,348
MARBLEHEAD	\$5,837,259	\$1,177,415
MARION	\$846,844	\$233,300
MARLBOROUGH	\$27,235,942	\$5,628,477
MARSHFIELD	\$14,543,473	\$2,239,895
MASHPEE	\$4,590,756	\$380,412
MATTAPOISETT	\$826,405	\$419,062
MAYNARD	\$5,402,021	\$1,624,392
MEDFIELD	\$6,213,144	\$1,498,812
MEDFORD	\$12,004,766	\$12,541,814
MEDWAY	\$10,434,849	\$1,261,449
MELROSE	\$8,396,206	\$5,302,633
MENDON	\$35,836	\$422,536
MERRIMAC	\$39,015	\$869,959
METHUEN	\$44,436,185	\$5,621,816
MIDDLEBOROUGH	\$17,887,019	\$2,549,217
MIDDLEFIELD	\$13,200	\$54,966
MIDDLETON	\$1,646,051	\$565,735
MILFORD	\$24,933,124	\$3,158,129
MILLBURY	\$7,371,495	\$1,830,931
MILLIS	\$4,796,932	\$1,082,529

Municipality	Unrestricted General	
	Chapter 70	Government Aid
MILLVILLE	\$71,567	\$421,163
MILTON	\$8,350,074	\$3,322,291
MONROE	\$49,377	\$19,012
MONSON	\$7,512,995	\$1,349,710
MONTAGUE	\$0	\$1,481,823
MONTEREY	\$0	\$47,806
MONTGOMERY	\$21,042	\$89,731
MOUNT WASHINGTON	\$25,706	\$30,994
NAHANT	\$515,803	\$390,673
NANTUCKET	\$3,550,359	\$81,923
NATICK	\$9,762,979	\$3,940,047
NEEDHAM	\$9,876,152	\$1,804,987
NEW ASHFORD	\$179,597	\$21,002
NEW BEDFORD	\$145,309,461	\$23,785,245
NEW BRAINTREE	\$12,778	\$136,494
NEWBURY	\$16,844	\$535,479
NEWBURYPORT	\$4,093,961	\$2,637,044
NEW MARLBOROUGH	\$0	\$60,553
NEW SALEM	\$6,167	\$107,279
NEWTON	\$24,027,611	\$6,076,275
NORFOLK	\$3,433,905	\$991,557
NORTH ADAMS	\$13,766,383	\$4,587,185
NORTHAMPTON	\$7,477,309	\$4,544,558

Municipality	Unrestricted General	
	Chapter 70	Government Aid
NORTH ANDOVER	\$9,016,217	\$2,118,974
NORTH ATTLEBOROUGH	\$20,556,671	\$2,974,712
NORTHBOROUGH	\$3,947,270	\$1,153,333
NORTHBRIDGE	\$15,539,941	\$2,182,545
NORTH BROOKFIELD	\$4,272,568	\$823,890
NORTHFIELD	\$0	\$373,570
NORTH READING	\$7,083,527	\$1,835,878
NORTON	\$12,754,400	\$2,148,995
NORWELL	\$3,754,059	\$1,108,403
NORWOOD	\$6,660,973	\$4,809,398
OAK BLUFFS	\$936,832	\$75,197
OAKHAM	\$5,900	\$198,373
ORANGE	\$5,259,029	\$1,670,987
ORLEANS	\$410,820	\$177,604
OTIS	\$0	\$37,608
OXFORD	\$10,514,754	\$2,126,099
PALMER	\$10,873,130	\$2,073,599
PAXTON	\$5,026	\$559,510
PEABODY	\$19,423,672	\$7,463,720
PELHAM	\$233,071	\$164,586
PEMBROKE	\$13,521,752	\$1,738,078
PEPPERELL	\$0	\$1,543,209
PERU	\$89,842	\$118,084

Municipality	Unrestricted General	
	Chapter 70	Government Aid
PETERSHAM	\$433,423	\$118,536
PHILLIPSTON	\$0	\$190,726
PITTSFIELD	\$42,665,381	\$8,927,217
PLAINFIELD	\$27,674	\$51,873
PLAINVILLE	\$2,906,741	\$784,421
PLYMOUTH	\$26,128,197	\$4,051,514
PLYMPTON	\$734,170	\$245,298
PRINCETON	\$0	\$306,137
PROVINCETOWN	\$287,481	\$143,019
QUINCY	\$27,395,085	\$19,743,316
RANDOLPH	\$17,446,511	\$5,374,404
RAYNHAM	\$0	\$1,175,748
READING	\$10,713,609	\$3,352,020
REHOBOTH	\$0	\$1,077,815
REVERE	\$63,146,237	\$10,636,173
RICHMOND	\$361,049	\$111,865
ROCHESTER	\$1,855,232	\$439,151
ROCKLAND	\$13,774,895	\$2,733,380
ROCKPORT	\$1,481,756	\$452,434
ROWE	\$138,335	\$4,074
ROWLEY	\$25,266	\$558,376
ROYALSTON	\$0	\$185,888
RUSSELL	\$183,646	\$255,367

Municipality	Unrestricted General	
	Chapter 70	Government Aid
RUTLAND	\$0	\$956,484
SALEM	\$21,872,762	\$7,132,619
SALISBURY	\$33,688	\$653,308
SANDISFIELD	\$0	\$35,830
SANDWICH	\$7,071,628	\$1,165,398
SAUGUS	\$5,649,702	\$3,793,360
SAVOY	\$514,049	\$119,803
SCITUATE	\$5,521,321	\$2,080,024
SEEKONK	\$5,454,099	\$1,272,352
SHARON	\$7,344,287	\$1,447,413
SHEFFIELD	\$16,950	\$251,898
SHELBURNE	\$3,071	\$270,397
SHERBORN	\$681,763	\$223,966
SHIRLEY	\$0	\$1,356,580
SHREWSBURY	\$19,887,358	\$2,880,275
SHUTESBURY	\$626,876	\$175,341
SOMERSET	\$8,175,585	\$1,585,869
SOMERVILLE	\$20,329,028	\$26,051,985
SOUTHAMPTON	\$2,537,146	\$658,832
SOUTHBOROUGH	\$2,950,921	\$452,238
SOUTHBRIDGE	\$21,257,319	\$3,637,569
SOUTH HADLEY	\$7,991,294	\$2,700,438
SOUTHWICK	\$0	\$1,304,260

Municipality	Unrestricted General	
	Chapter 70	Government Aid
SPENCER	\$41,511	\$2,338,654
SPRINGFIELD	\$345,447,265	\$39,142,890
STERLING	\$0	\$716,833
STOCKBRIDGE	\$0	\$103,066
STONEHAM	\$4,421,709	\$3,842,756
STOUGHTON	\$15,846,005	\$3,311,058
STOW	\$5,020	\$435,272
STURBRIDGE	\$3,821,314	\$801,067
SUDBURY	\$4,910,568	\$1,447,383
SUNDERLAND	\$867,288	\$522,611
SUTTON	\$5,440,035	\$807,135
SWAMPSCOTT	\$3,742,064	\$1,338,375
SWANSEA	\$7,802,822	\$1,942,001
TAUNTON	\$60,469,162	\$8,696,558
TEMPLETON	\$8,632	\$1,441,840
TEWKSBURY	\$13,224,155	\$2,877,797
TISBURY	\$709,444	\$101,388
TOLLAND	\$0	\$19,111
TOPSFIELD	\$1,174,628	\$634,204
TOWNSEND	\$0	\$1,358,888
TRURO	\$391,237	\$31,107
TYNGSBOROUGH	\$7,361,014	\$999,239
TYRINGHAM	\$49,289	\$13,128

Municipality	Unrestricted General	
	Chapter 70	Government Aid
UPTON	\$35,382	\$550,495
UXBRIDGE	\$9,385,304	\$1,422,712
WAKEFIELD	\$6,362,891	\$3,483,333
WALES	\$990,083	\$244,221
WALPOLE	\$8,073,101	\$2,635,193
WALTHAM	\$13,203,102	\$9,929,070
WARE	\$9,588,570	\$1,785,100
WAREHAM	\$13,308,860	\$2,045,741
WARREN	\$0	\$935,479
WARWICK	\$0	\$131,500
WASHINGTON	\$5,517	\$97,661
WATERTOWN	\$5,186,400	\$6,896,842
WAYLAND	\$4,646,818	\$934,640
WEBSTER	\$12,709,800	\$2,560,067
WELLESLEY	\$8,955,295	\$1,339,443
WELLFLEET	\$198,959	\$60,436
WENDELL	\$0	\$180,198
WENHAM	\$0	\$442,899
WESTBOROUGH	\$7,951,974	\$1,198,188
WEST BOYLSTON	\$3,008,415	\$823,825
WEST BRIDGEWATER	\$3,694,909	\$676,141
WEST BROOKFIELD	\$327,609	\$503,612
WESTFIELD	\$34,730,309	\$6,509,149

Municipality	Unrestricted General	
	Chapter 70	Government Aid
WESTFORD	\$16,998,615	\$2,197,382
WESTHAMPTON	\$473,330	\$149,830
WESTMINSTER	\$0	\$676,866
WEST NEWBURY	\$2,421	\$306,370
WESTON	\$3,728,527	\$386,769
WESTPORT	\$4,514,672	\$1,257,954
WEST SPRINGFIELD	\$28,069,021	\$3,705,722
WEST STOCKBRIDGE	\$0	\$100,534
WEST TISBURY	\$0	\$192,055
WESTWOOD	\$5,336,202	\$754,341
WEYMOUTH	\$28,253,945	\$9,015,837
WHATELY	\$262,160	\$138,760
WHITMAN	\$78,029	\$2,503,743
WILBRAHAM	\$0	\$1,513,263
WILLIAMSBURG	\$608,437	\$313,038
WILLIAMSTOWN	\$0	\$987,180
WILMINGTON	\$11,371,910	\$2,571,070
WINCHENDON	\$11,450,030	\$1,739,507
WINCHESTER	\$9,043,265	\$1,529,842
WINDSOR	\$26,342	\$107,375
WINTHROP	\$7,075,746	\$4,358,943
WOBURN	\$9,063,292	\$6,190,152
WORCESTER	\$253,211,785	\$42,968,659

Municipality	Unrestricted General	
	Chapter 70	Government Aid
WORTHINGTON	\$243,571	\$129,877
WRENTHAM	\$3,765,913	\$963,997
YARMOUTH	\$0	\$1,305,480
Total Municipal	\$4,176,404,641	\$1,098,945,897

Regional School District	Unrestricted General	
	Chapter 70	Government Aid
ACTON BOXBOROUGH	\$15,022,441	\$0
ADAMS CHESHIRE	\$10,316,023	\$0
AMHERST PELHAM	\$9,519,487	\$0
ASHBURNHAM WESTMINSTER	\$11,259,442	\$0
ASSABET VALLEY	\$5,712,657	\$0
ATHOL ROYALSTON	\$17,371,580	\$0
AYER SHIRLEY	\$8,249,321	\$0
BERKSHIRE HILLS	\$2,903,088	\$0
BERLIN BOYLSTON	\$1,124,478	\$0
BLACKSTONE MILLVILLE	\$10,932,919	\$0
BLACKSTONE VALLEY	\$8,227,334	\$0
BLUE HILLS	\$4,852,408	\$0
BRIDGEWATER RAYNHAM	\$21,293,351	\$0
BRISTOL COUNTY	\$3,039,532	\$0

Municipality	Unrestricted General	
	Chapter 70	Government Aid
BRISTOL PLYMOUTH	\$11,289,055	\$0
CAPE COD	\$2,166,897	\$0
CENTRAL BERKSHIRE	\$8,726,209	\$0
CHESTERFIELD GOSHEN	\$748,510	\$0
CONCORD CARLISLE	\$2,568,503	\$0
DENNIS YARMOUTH	\$7,197,874	\$0
DIGHTON REHOBOTH	\$12,870,026	\$0
DOVER SHERBORN	\$2,182,791	\$0
DUDLEY CHARLTON	\$24,378,193	\$0
ESSEX NORTH SHORE	\$4,256,546	\$0
FARMINGTON RIVER	\$488,530	\$0
FRANKLIN COUNTY	\$3,501,516	\$0
FREETOWN LAKEVILLE	\$11,018,173	\$0
FRONTIER	\$2,838,225	\$0
GATEWAY	\$5,632,899	\$0
GILL MONTAGUE	\$6,217,984	\$0
GREATER FALL RIVER	\$16,324,308	\$0
GREATER LAWRENCE	\$24,699,393	\$0
GREATER LOWELL	\$27,075,900	\$0
GREATER NEW BEDFORD	\$25,513,225	\$0
GROTON DUNSTABLE	\$10,849,343	\$0
HAMILTON WENHAM	\$3,659,746	\$0
HAMPDEN WILBRAHAM	\$11,831,384	\$0

Municipality	Unrestricted General	
	Chapter 70	Government Aid
HAMPSHIRE	\$3,251,703	\$0
HAWLEMONT	\$633,556	\$0
KING PHILIP	\$7,529,320	\$0
LINCOLN SUDBURY	\$3,051,793	\$0
MANCHESTER ESSEX	\$3,007,748	\$0
MARTHAS VINEYARD	\$2,855,370	\$0
MASCONOMET	\$5,146,299	\$0
MENDON UPTON	\$12,382,726	\$0
MINUTEMAN	\$2,085,123	\$0
MOHAWK TRAIL	\$6,028,994	\$0
MONOMOY	\$3,544,840	\$0
MONTACHUSETT	\$14,733,748	\$0
MOUNT GREYLOCK	\$3,521,567	\$0
NARRAGANSETT	\$9,912,744	\$0
NASHOBA	\$6,991,269	\$0
NASHOBA VALLEY	\$3,698,114	\$0
NAUSET	\$3,491,269	\$0
NEW SALEM WENDELL	\$684,861	\$0
NORFOLK COUNTY	\$1,251,353	\$0
NORTH MIDDLESEX	\$20,298,593	\$0
NORTHAMPTON SMITH	\$909,905	\$0
NORTHBORO SOUTHBORO	\$3,123,514	\$0
NORTHEAST METROPOLITAN	\$9,712,133	\$0

Municipality	Unrestricted General	
	Chapter 70	Government Aid
NORTHERN BERKSHIRE	\$4,693,196	\$0
OLD COLONY	\$3,268,404	\$0
OLD ROCHESTER	\$3,010,154	\$0
PATHFINDER	\$5,459,444	\$0
PENTUCKET	\$13,111,292	\$0
PIONEER	\$4,149,941	\$0
QUABBIN	\$16,587,418	\$0
QUABOAG	\$9,122,230	\$0
RALPH C MAHAR	\$5,413,830	\$0
SHAWSHEEN VALLEY	\$6,431,361	\$0
SILVER LAKE	\$8,163,253	\$0
SOMERSET BERKLEY	\$5,210,007	\$0
SOUTH MIDDLESEX	\$4,810,820	\$0
SOUTH SHORE	\$4,342,636	\$0
SOUTHEASTERN	\$16,104,995	\$0
SOUTHERN BERKSHIRE	\$1,966,751	\$0
SOUTHERN WORCESTER	\$10,527,326	\$0
SOUTHWICK		
TOLLANDGRANVILLE	\$9,803,658	\$0
SPENCER EAST BROOKFIELD	\$13,648,634	\$0
TANTASQUA	\$8,727,575	\$0
TRI COUNTY	\$5,687,408	\$0
TRITON	\$8,708,421	\$0

Municipality	Unrestricted General	
	Chapter 70	Government Aid
UPISLAND	\$866,452	\$0
UPPER CAPE COD	\$3,240,238	\$0
WACHUSETT	\$27,699,197	\$0
WHITMAN HANSON	\$24,665,460	\$0
WHITTIER	\$9,542,746	\$0
Total Regional	\$718,668,680	\$0
Total State	\$4,895,073,321	\$1,098,945,897

1 SECTION 4. Section 178E of chapter 6 of the General Laws, as appearing in the 2016
2 Official Edition, is hereby amended by inserting after the word “the”, in line 17, the first time it
3 appears, the following words:- state police and to.

4 SECTION 5. Section 178H of said chapter 6, as so appearing, is hereby amended by
5 adding the following subsection:-

6 (c) Whenever the board determines that an offender knowingly and intentionally: (i) fails
7 to register; (ii) fails to verify registration information; (iii) fails to provide notice of a change of
8 address; or (iv) knowingly provides false information, the board shall transmit relevant data to
9 the state police who shall seek an arrest warrant for the offender.

10 SECTION 6. The fourth paragraph of subsection (1) of section 178K of said chapter 6, as
11 so appearing, is hereby amended by inserting after the first sentence the following sentence:-
12 These agreements shall include a memorandum of understanding with the state police for the
13 purpose of locating any offender who fails to complete registration requirements or any offender
14 the board cannot classify due to an inability to meet notification standards.

15 SECTION 7. Section 13 of chapter 6D of the General Laws, as so appearing, is hereby
16 amended by inserting after the word “organizations”, in lines 8 and 9, the following words:- ; the
17 closure of an essential health service under section 51G of chapter 111 that did not receive
18 approval from the department of public health.

19 SECTION 8. Subsection (d) of section 14C of chapter 7 of the General Laws, as so
20 appearing, is hereby amended by adding the following 2 sentences:- An agency shall not be in
21 compliance with this section if the data required for the searchable website is not provided to the
22 secretary. If an agency is not in compliance with this section, the secretary shall note the
23 agency’s noncompliance on the searchable website.

24 SECTION 9. Said section 14C of said chapter 7, as so appearing, is hereby further
25 amended by adding the following subsection:-

26 (i) Notwithstanding this section or any other general or special law to the contrary, the
27 comptroller may develop and operate the searchable website required under this section.

28 SECTION 10. Said chapter 7 is hereby further amended by inserting after section 28B
29 the following section:-

30 Section 28C. As used in this section, the following words shall have the following
31 meanings unless the context clearly requires otherwise:-

32 “Abuse”, the occurrence of anyof the following: (i) attempting to cause or causing
33 physical harm; (ii) placing another in fear of imminent serious physical harm; or (iii) causing
34 another to engage involuntarily in sexual relations by force, threat or duress.

35 “Crisis intervention services”, consultation, counseling, debriefing, defusing, intervention
36 services, management, harm prevention or referral provided by a critical incident stress
37 management team member to an emergency service provider.

38 “Critical incident”, an event that results in acute or cumulative psychological stress or
39 trauma to an emergency service provider as a result of the provider’s response to the event.

40 “Critical incident stress management”, a process of crisis intervention designed to assist
41 emergency service providers in coping with the psychological stress or trauma resulting from a
42 critical incident, consistent with training standards established by the Massachusetts Peer
43 Support Network.

44 “Critical incident stress management team”, a trained volunteer or participant, or a group
45 of trained volunteers or participants, who offers critical incident stress management and crisis
46 intervention services following a critical incident.

47 “Critical incident stress management team member”, an individual trained to provide
48 critical incident stress management and crisis intervention services as a member of an organized
49 and registered team; provided, however, that such individual shall be designated by the colonel
50 of state police, a sheriff or a police chief, fire chief or director of emergency services in a city or
51 town.

52 “Emergency service provider”, a police officer or civilian law enforcement employee,
53 including, but not limited to, an emergency dispatcher, sheriff, deputy sheriff, state police

54 officer, employee of the Massachusetts emergency management agency, permanent or volunteer
55 firefighter or permanent or volunteer emergency medical personnel.

56 (b) A critical incident stress management team member or emergency service provider
57 who provides or receives critical incident stress management and crisis intervention services as a
58 result of a critical incident shall not be required to testify or divulge any information obtained
59 solely through the provision of or receipt of such services. Information divulged to a critical
60 incident stress management team member during the provision of critical incident stress
61 management and crisis intervention services shall be kept confidential and shall not be disclosed
62 to a third party, unless the critical incident stress management team member, based on such
63 information, has reasonable cause to believe that: (i) the emergency service provider or another
64 person is in danger of serious bodily harm or death, (ii) a child is being subjected to abuse or
65 neglect; or (iii) the information indicates the existence of a past or present act constituting an
66 intentional tort or crime, provided that the tort or crime would not be barred under the applicable
67 statute of limitations.

68 SECTION 11. Section 35UU of chapter 10 of the General Laws is hereby repealed.

69 SECTION 12. Subsection (b) of section 35BBB of chapter 10 of the General Laws, as
70 appearing in the 2016 Official Edition, is hereby amended by striking out the first sentence and
71 inserting in place thereof the following sentence:- The department of conservation and
72 recreation shall impose a surcharge of \$1 upon each fee charged and collected from an in-state
73 resident and \$2 upon each fee charged and collected from an out-of-state resident for admission
74 to and parking in the Douglas State Forest.

75 SECTION 13. Section 35EEE of said chapter 10, inserted by section 14 of chapter 69 of
76 the acts of 2018, is hereby amended by striking out subsection (b) and inserting in place thereof
77 the following subsection:-

78 (b) The fund shall consist of: (i) funds transferred from the Marijuana Regulation Fund
79 established in section 14 of chapter 94G; (ii) revenue from appropriations or other money
80 authorized by the general court and specifically designated to be credited to the fund; (iii)
81 interest earned on money in the fund; (iv) funds from private sources including, but not limited
82 to, gifts, grants and donations received by the commonwealth that are specifically designated to

83 be credited to the fund; (v) revenues, up to \$10,000,000 in a calendar year, collected from the
84 surcharge imposed by section 32E5/8 of chapter 90; and (vi) funds transferred from the Public
85 Safety Training Fund for the municipal police training committee pursuant to section 2JJJJ of
86 chapter 29. Amounts credited to the fund shall not be subject to further appropriation and any
87 money remaining in the fund at the end of a fiscal year shall not revert to the General Fund. The
88 secretary shall annually report the activity of the fund to the clerks of the senate and the house of
89 representatives and the senate and house committees on ways and means not later than December
90 31.

91 SECTION 14. Said section 35EEE of said chapter 10, as so inserted, is hereby further
92 amended by adding the following subsection:-

93 (d) The executive office of public safety and security shall file an annual report, not later
94 than December 1, with the house and senate committees on ways and means detailing: (i) the full
95 cost of operating the municipal police training committee; (ii) the total number of staff employed
96 by the municipal police training committee; (iii) the revenue generated in the prior fiscal year
97 from the police training surcharge imposed by section 32E5/8 of chapter 90; (iv) the total funds
98 transferred from the Marijuana Regulation Fund to the municipal police training fund; (v) the
99 total funds transferred from the Public Safety Training Fund; (vi) the total fees paid to the
100 municipal police training committee by each municipality; (vii) any funds paid to the municipal
101 police training committee by private sources; (viii) any funds remaining in the Municipal Police
102 Training Fund at the end of each fiscal year; (ix) participation rates for each training program
103 offered by the municipal police training committee, broken down by types of trainees; (x) the
104 average cost for each trainee to participate in a training; (xi) the number of trainees per
105 municipality; and (xii) any recommendations to promote efficiency in the management of
106 annual total revenue received by the municipal police training committee, including funds
107 received by the Public Safety Training Fund from the surcharge imposed by section 12 of
108 chapter 89 and section 20 of chapter 90.

109 SECTION 15. Said chapter 10 is hereby further amended by inserting after section
110 35EEE the following section:-

111 Section 35FFF. There shall be a Motorcycle Safety Fund for motorcycle safety- related
112 activities. Such fund shall consist of all revenues received by the commonwealth under section
113 34 of chapter 90 and which are specifically designated therein for the Motorcycle Safety Fund.

114 All revenues credited under this section shall remain in the Motorcycle Safety Fund,
115 subject to appropriation to establish motorcycle safety related activities.

116 SECTION 16. Chapter 12C of the General Laws is hereby amended by adding the
117 following section:-

118 Section 24. The center, in conjunction with MassHealth, shall prepare a biennial report
119 related to the pediatric patients requiring continuous skilled nursing care, as defined in 101 CMR
120 350.02 and 130 CMR 403.402. The report shall include, but not be limited to: (i) the number of
121 pediatric patients requiring continuous skilled nursing care; (ii) the average, median and total
122 number of continuous skilled nursing hours authorized by MassHealth per day, week, month and
123 year; (iii) the average, median and total number of authorized continuous skilled nursing hours
124 actually delivered per day, week, month and year; (iv) whether there are any distinguishing
125 characteristics of patients that do not have authorized continuous skilled nursing hours filled; (v)
126 any identifiable gaps in the number of filled authorized hours based on patient acuity or other
127 factors; (vi) the proportion of utilization to authorization of service hours in comparison to
128 patient acuity; (vii) the number of nurses providing continuous skilled nursing care to more than
129 1 patient at a time and the proportion of utilization to authorization of said patients; (viii) the
130 number of nurses who contract with MassHealth to provide continuous skilled nursing care and
131 whether the number is sufficient to fill all authorized continuous skilled nursing hours; (ix) the
132 training, experience and education level of the nurses who contract with MassHealth to provide
133 continuous skilled nursing care; and (x) a review of the adequacy of the reimbursement rates for
134 continuous skilled nursing, as defined in 101 CMR 350.04(2), and a comparison of those rates
135 with the median reimbursement rate paid to all nurses in the commonwealth.

136 Not later than January 1 of each odd-numbered year, the report shall be filed with the
137 secretary of health and human services, the clerks of the senate and the house of representatives,
138 the joint committee on health care financing, the joint committee on public health and the senate

139 and house committees on ways and means. The center shall make the report publicly available on
140 its website.

141 SECTION 17. Chapter 14 of the General Laws is hereby amended by adding the following
142 section:-

143 Section 14. (a) There shall be within the department of revenue a tax expenditure review
144 commission to examine and evaluate the administration, effectiveness and fiscal impact of tax
145 expenditures as defined in section 1 of chapter 29 and as presented with the governor's proposed
146 budget under section 5B of said chapter 29. The commission shall consider the public policy
147 objectives behind the grant of a tax expenditure and the metrics of measuring success in meeting
148 those objectives and shall make recommendations as to whether the tax expenditure should be
149 repealed, sunsetted or allowed to sunset, amended to better achieve its policy goals and metrics
150 or permitted to continue in its current form.

151 (b) The commission shall consist of: the commissioner of revenue or a designee, who shall
152 serve as chair; the state auditor or a designee; the inspector general or a designee; the state
153 treasurer or a designee; 2 persons to be appointed by the governor, 1 of whom shall be a
154 representative of the Massachusetts Taxpayers Foundation, Inc. and 1 of whom shall be a
155 representative of the Massachusetts Budget and Policy Center, Inc.; and 3 persons who shall
156 have experience in economic or tax policy to be appointed by a majority vote of the
157 aforementioned 6 members.

158 The 3 persons appointed by the commission members shall each serve 3-year terms and
159 may be eligible for reappointment upon a majority vote of the members.

160 (c) The commission shall establish a schedule to review tax expenditures so that each tax
161 expenditure shall be reviewed at least once every 5 years; provided, however, that the
162 commission shall not review personal income tax expenditures more than once every 10
163 years. The review schedule may group tax expenditures by those benefitting from the tax
164 expenditures, the objectives of the tax expenditures or the policy rationale for the tax
165 expenditures. The commission's review of each tax expenditure shall include the date the tax
166 expenditure was enacted and the statutory citation.

167 (d) Pursuant to the schedule established in subsection (c), the commission shall use best
168 practices and standardized criteria to evaluate:

169 (i) the purposes, intents and goals of each tax expenditure and whether the tax expenditure
170 is an effective means of accomplishing those ends;

171 (ii) the fiscal impact of each tax expenditure on state and local taxing authorities including,
172 but not limited to, past fiscal impacts and expected future fiscal impacts;

173 (iii) the economic impact of each tax expenditure including, but not limited to, revenue
174 loss compared to economic gain and jobs created, retained or lost as a result of the tax
175 expenditure;

176 (iv) the extent to which a purpose, intent or goal may have occurred without the tax
177 expenditure;

178 (v) the extent to which the administration of the tax expenditure, including enforcement
179 efforts, is efficient and effective;

180 (vi) the extent to which there are other local, state or federal tax expenditures, direct
181 expenditures or other programs that have similar purposes, intents or goals as the tax expenditure
182 and the extent to which such similar initiatives are coordinated, complementary or duplicative to
183 the tax expenditure;

184 (vii) similar tax expenditures, if any, offered by other states and the impact of the tax
185 expenditure on regional and national economic competitiveness; and

186 (viii) the return on the investment made by the tax expenditure and the extent to which the
187 tax expenditure is a cost effective use of resources.

188 (e) For each tax expenditure reviewed, the commission shall provide a recommendation as
189 to whether the tax expenditure should be repealed, sunsetted or allowed to sunset, amended to
190 better achieve its policy goals and metrics or allowed to continue in its current form.

191 (f) The commission shall have access to documents and information, including aggregate
192 tax return information and related documents maintained by the department of revenue,

193 necessary for the performance of the commission's duties under this section but excluding
194 information provided to the commonwealth by other federal and state tax agencies where such
195 access is prohibited by law; provided, however, that tax returns and related documents shall not
196 include a taxpayer's personal identifying information and such returns and documents shall be
197 confidential and exempt from disclosure as a public record under section 7 of chapter 4 and
198 under chapter 66. The commission, in collaboration with the department of revenue, shall adopt
199 policies and procedures to ensure taxpayer confidentiality.

200 (g) Annually, not later than November 1, the commission shall report the results of its
201 findings and activities of the preceding year and its recommendations to the clerks of the senate
202 and house of representatives, the senate and house committees on ways and means and the chairs
203 of the joint committee on revenue. The report shall include all information required to be
204 reviewed by this section and any recommendations under subsection (e) for each tax expenditure
205 reviewed. All reports shall be made publicly available electronically and prominently displayed
206 on the official website of the department of revenue.

207 SECTION 18. Section 9 of chapter 15A of the General Laws, as appearing in the 2016
208 Official Edition, is hereby amended by inserting after the fourteenth sentence the following
209 words:-

210 Except for community colleges as defined in section 5A, the boards of trustees shall
211 submit notice of the amount of annual student charges that shall not increase for a period of 5
212 years for review and approval by the council. If, within that 5 year period, a board of trustees
213 wishes to amend the annual student charges for the next academic year, that board of trustees
214 shall apply for a waiver to the council not later than a date established by the council. The
215 boards of trustees shall demonstrate that the increase is necessary to adequately fund student
216 education and services in rare and extraordinary circumstances. Any waiver application shall
217 outline factors necessitating increased student charges. The boards of trustees shall ensure that
218 each campus of the college or university publishes the waiver application on its website in a
219 conspicuous manner within 10 days of the filing of the application. The council may approve a
220 waiver application only after a public hearing at each campus of the college or university, in
221 addition to an oversight hearing conducted by the council. The council shall file, not later than
222 10 days after issuing a final decision, a copy of the waiver application, public comments and

223 reasons for approving or denying the application with the senate and house chairs of the joint
224 committee on higher education, the senate and house chairs of the committees on ways and
225 means and the senate and house chairs of the committees on rules. The board shall ensure that
226 each campus of the college or university publishes the decision and the council's reasoning for
227 the decision on its website in a conspicuous manner not later than 10 days after a final decision.
228 The council shall establish guidelines to be followed by each state university to provide each
229 student a detailed statement of all student charges. The statement shall identify the percentage of
230 student charges used to pay for expenses directly related to student education including, but not
231 limited to, instruction, student services and academic support costs in comparison to indirect
232 expenses including, but not limited to, administrative salaries, travel costs, university credit card
233 expenditures, operations and maintenance costs.

234 The council shall set a procedure for the review and approval of the student charges for
235 each 5 year set annual student charge rate that shall ensure that the rates for the subsequent 5
236 year period shall be completed prior to the beginning of the fifth year of the existing student
237 charge rates.

238 SECTION 19. Said chapter 15A is hereby further amended by inserting after section 31
239 the following section:-

240 Section 31A. (a) An institution of higher education in the commonwealth with authority
241 to grant degrees that begins discussions or deliberations or enters into a written agreement to: (i)
242 close; (ii) merge with another institution of higher education; (iii) acquire the facilities or land of
243 another institution of higher education; or (iv) to open a branch campus shall provide the board
244 of higher education with reasonable notice not less than 120 days before the intended closure,
245 merger, acquisition or opening.

246 Any such institution of higher education shall, upon learning that it may not have the
247 financial resources to sustain the quality of its education programs, support institutional
248 improvements or graduate its entering class, notify the board of higher education not less than 14
249 days after the institution becomes aware of those circumstances.

250 The board of higher education shall establish standards and guidelines on notice required
251 under this subsection which shall include, but shall not be limited to, requirements on notice to

252 current students, employees and applicants of the institution of higher education. The board may
253 establish sanctions or fines, not to exceed \$1,000 per day, for institutions that fail to comply with
254 the board's notification requirements.

255 (b) Notwithstanding any general or special law to the contrary, a proposal by a public
256 institution of higher education to: (i) merge with another institution of higher education; (ii)
257 acquire the facilities or land of an institution of higher education; or (iii) open a branch campus
258 shall be subject to the notice requirements under subsection (a) and be reviewed by the board of
259 higher education. During its review of the merger, acquisition or opening, the board may request
260 additional information from the public institution of higher education.

261 The board's review of such proposal shall include a determination as to whether the
262 proposal is consistent with the institution of higher education's 5 year master plan, as required by
263 subsection (l) of section 22 and subsection (l) of section 1A of chapter 75.

264 (c) Notice under this section shall not be a public record and shall be exempt from
265 disclosure under clause Twenty sixth of section 7 of chapter 4 and section 10 of chapter 66.

266 SECTION 20. Section 5J of chapter 18 of the General Laws, as appearing in the 2016
267 Official Edition, is hereby amended by striking out lines 18 to 20, inclusive, the words "\$500 for
268 a first offense, by a fine of not less than \$500 nor more than \$2,500 for a second offense and by a
269 fine of not less than \$2,500" and inserting in place thereof the following words:- \$1,000 for a
270 first offense, by a fine of not less than \$1,000 nor more than \$5,000 for a second offense and by a
271 fine of not less than \$5,000.

272 SECTION 21. Section 1 of chapter 20 of the General Laws, as so appearing, is hereby
273 amended by adding the following paragraph:-

274 The commissioner shall notify and provide the board with an opportunity to consult,
275 review and comment on policies and regulations proposed by the commissioner pursuant to
276 section 23.

277 SECTION 22. Subsection (a) of section 23 of said chapter 20, as so appearing, is hereby
278 amended by striking out the last sentence and inserting in place thereof the following 4
279 sentences:- The commissioner of agricultural resources shall, subject to the approval of the

280 agricultural lands preservation committee established in section 24 and in consultation with the
281 board of agriculture established in section 1, establish policies and promulgate regulations for the
282 management and oversight of the program to assist the commonwealth in the acquisition of
283 agricultural preservation restrictions. The commissioner shall promulgate regulations pursuant to
284 this section in accordance with section 2 of chapter 30A, including the requirement that a public
285 hearing be held. The regulations shall, at a minimum: (i) establish criteria for when the
286 department may exercise a right of first refusal, option to purchase at fair market agricultural
287 value or other similar right contained in an agricultural preservation restriction as held by the
288 commonwealth; and (ii) establish a process for waiver requests pursuant to subsection (d).
289 Nothing in this section shall be construed as requiring the department to include any of the rights
290 above when acquiring an agricultural preservation restriction.

291 SECTION 23. Said subsection (a) of said section 23 of said chapter 20, as so appearing,
292 is hereby further amended by adding the following 2 paragraphs:-

293 As a condition of an agricultural preservation restriction acquired under this section, the
294 owner of land subject to such a restriction held by the commonwealth shall be required to
295 participate in a meeting with the department to discuss, and for the department to explain, the
296 terms and conditions of the agricultural preservation restriction. If the landowner intends to sell
297 the land subject to the restriction, the landowner shall, prior to submitting a requisite notice of
298 intent to sell, participate in a meeting with the proposed purchaser and the department to discuss
299 the requirements under this section and the requirements of any requests for waivers of the
300 department's right to exercise or assign a right to acquire an interest in land through a right of
301 first refusal, option to purchase at fair market agricultural value or other similar right contained
302 in the agricultural preservation restriction. A meeting held in accordance with this section shall
303 occur on the parcel of land subject to the restriction under consideration or at a location and time
304 agreed upon by the landowner, proposed purchaser of the land and the department. If the
305 agricultural preservation restriction was acquired in cooperation with a partner agency, the
306 department shall obtain the approval of the partner agency prior to incorporating these conditions
307 into any agricultural preservation restrictions.

308 The department shall review, once every 3 years and in consultation with the board of
309 agriculture and the agricultural lands preservation committee, all existing guidance, policies,

310 procedures and regulations relative to the management and oversight of the program pursuant to
311 this section and propose updates to the guidance, policies, procedures or regulations that are
312 necessary to improve and modernize the management of the program. This review shall include
313 regional public hearings to assess the effectiveness of the program and existing guidance,
314 policies, procedures and regulations. A copy of any guidance, policies, procedures or regulations,
315 whether proposed or promulgated under this section, shall be mailed to all owners of land subject
316 to agricultural preservation restrictions held by the commonwealth not less than 21 days prior to
317 the date of a public hearing.

318 SECTION 24. Subsection (c) of said section 23 of said chapter 20, as so appearing, is
319 hereby amended by striking out, in line 49, the word “, may” and inserting in place thereof the
320 following words:- or any landowner of land subject to an agricultural preservation restriction
321 who is subject to and aggrieved by a decision of the department to exercise or assign a right to
322 acquire an interest in land through an option to purchase at fair market agricultural value, a right
323 of first refusal or other similar right for land subject to an agricultural preservation restriction as
324 held by the commonwealth on their land may.

325 SECTION 25. Said subsection (c) of said section 23 of chapter 20, as so appearing, is
326 hereby further amended by adding the following paragraph:-

327 The department shall notify the aggrieved landowner in writing by certified mail of the
328 determination not more than 3 business days after a determination made by the department under
329 this subsection to exercise or assign a right of first refusal, an option to purchase at fair market
330 agricultural value or other similar right contained in the agricultural preservation restriction. The
331 department’s notice shall include notice of a right to request a hearing at which the aggrieved
332 landowner may, not more than 10 days after receipt of such determination by the department,
333 request a hearing before the committee under chapter 30A. If a timely request is received, the
334 committee shall, within a reasonable time, hold a hearing in compliance with said chapter 30A.
335 The committee shall designate a hearing officer to preside over the hearing, to assemble an
336 official record of the hearing and to render a written decision that shall be submitted to the
337 committee. The committee shall make the final decision not more than 14 days after holding a
338 hearing or the time period established in the agricultural preservation restriction for transfer of
339 the subject land following the department’s exercise of said right, whichever is earlier.

340 SECTION 26. Said section 23 of said chapter 20, as so appearing, is hereby further
341 amended by adding the following 2 subsections:-

342 (d) The department shall waive its rights under this section to exercise or assign a right to
343 acquire an interest in land through a right of first refusal, an option to purchase at fair market
344 agricultural value or other similar right contained if a landowner of land subject to an agricultural
345 preservation restriction held by the commonwealth has received a good faith offer, including a
346 certified copy of an executed purchase and sale agreement, for a fixed consideration payable
347 upon delivery of the deed for land subject to an agricultural preservation restriction from a
348 farmer who, at a minimum: (i) has engaged in active commercial agriculture for not less than 2
349 years prior to the date of the request for a waiver under this section; (ii) demonstrates how the
350 farmer will continue to engage in commercial agriculture to retain and use the land primarily and
351 directly for agricultural purposes pursuant to sections 1 and 2 of chapter 61A and preserve the
352 natural agricultural resources for a period of not less than 5 years after the date of sale by
353 submitting a proposed farm business plan to the department; and (iii) has no prior record of a
354 significant violation of the written agreement or terms of any agricultural preservation restriction
355 held by the commonwealth; provided, however, that the department may waive the requirements
356 of clause (iii) if the violation is deemed minor by the department; and provided further, that any
357 person, party or entity who is subject to and aggrieved by a decision of the department not to
358 waive its rights under this section may appeal to the agricultural land preservation committee.

359 The department, in consultation with the agricultural preservation lands committee and
360 the board of agriculture, shall establish benchmarks and criteria to be used to evaluate and
361 measure a farm business plan submitted by a farmer as part of any waiver request in accordance
362 this section.

363 (e) Where an agricultural preservation restriction acquired and held by the
364 commonwealth gives the department the authority to exercise or assign a right to acquire an
365 interest in land through a right of first refusal, an option to purchase at agricultural value or other
366 similar right, the landowner shall have the right to withdraw the landowner's notice of intent to
367 sell at any point prior to the department's exercise or assignment of the option to purchase at
368 agricultural value or right of first refusal. A landowner's decision to withdraw a notice of intent

369 to sell shall not affect a landowner's right or obligation to submit to the department any future
370 offer to purchase said land.

371 SECTION 27. Section 24 of said chapter 20, as so appearing, is hereby amended by
372 striking out, in lines 9 and 10, the words “2 of whom shall be owners and operators of farms
373 within the commonwealth” and inserting in place thereof the following words:- “3 of whom shall
374 be owners and operators of farms within the commonwealth and 1 of whom shall represent an
375 organization that advocates on behalf of farmers

376 SECTION 28. Section 10H of chapter 21A of the General Laws, as so appearing, is
377 hereby amended by striking out, in lines 3 and 4, the words “17A of said chapter 21” and
378 inserting in place thereof the following words:- “11B”.

379 SECTION 29. Section 1 of chapter 21J of the General Laws, as so appearing, is hereby
380 amended by striking out, in line 25, the words “two S of chapter 29” and inserting in place
381 thereof the following words:-section 2BBBBB of chapter 29.

382 SECTION 30. Subsection (C) of section 2 of said chapter 21J, as so appearing, is hereby
383 amended by striking out the second sentence and inserting in place thereof the following 2
384 sentences:- The department shall deposit the receipts from the delivery fee imposed under the
385 first paragraph of subsection (A) as follows: (i) the first \$30,000,000 in receipts in a fiscal year
386 shall be deposited into the Underground Storage Tank Petroleum Product Cleanup Fund
387 established in section 2BBBBB of chapter 29; and (ii) the remainder shall be deposited into the
388 Commonwealth Transportation Fund established in section 2ZZZ of said chapter 29. The
389 department shall deposit the receipts from the annual storage tank fee imposed under the second
390 paragraph of said subsection (A) into the General Fund.

391 SECTION 31. Chapter 22C of the General Laws is hereby amended by adding the
392 following section:-

393 Section 72. Notwithstanding any general or special law to the contrary, the department
394 shall maintain certification or accreditation from a state or nationally recognized accrediting
395 agency. If at any time the department fails to maintain certification or accreditation, the colonel
396 shall report quarterly to the secretary of public safety and security on the department’s efforts to

397 achieve certification or accreditation. The inspector general shall monitor policy changes
398 initiated as a result of the certification or accreditation and ensure ongoing compliance with this
399 section.

400 SECTION 32. Section 13T of chapter 23A of the General Laws, as appearing in the 2016
401 Official Edition, is hereby amended by adding the following subsection:-

402 (f) Funds allocated to regional tourism councils from the fund pursuant to clause (ii) of
403 subsection (d) shall be distributed by September 1 of the fiscal year in which they are allocated.

404 SECTION 33. Clause (2) of section 59 of chapter 23K of the General Laws, as so
405 appearing, is hereby amended by striking out subclause (i) and inserting in place thereof the
406 following subclause:- (i) 10 per cent shall be credited to the Debt and Long-Term Liability
407 Reduction Trust Fund established in section 2ZZZZ of chapter 29;.

408 SECTION 34. The General Laws are hereby further amended by inserting after chapter
409 23M the following chapter:-

410 CHAPTER 23N.

411 REGULATION OF DAILY FANTASY SPORTS.

412 Section 1. As used in this chapter, the following words shall have the following
413 meanings unless the context clearly requires otherwise:

414 “Commission”, the Massachusetts gaming commission established under chapter 23K.

415 “Daily fantasy sports”, an online or internet contest in which: (i) the offer or award of a
416 monetary prize or prize of valuable consideration is connected to the statistical performance or
417 finishing position of more than 1 person participating in the underlying professional sports
418 competition, but does not include the offering or awarding of a prize to the winner or
419 participant in the underlying competition itself; and (ii) no winning outcome is based on the
420 score, point spread or a performance of a single actual team or combination of teams or solely on
421 a single performance of an individual athlete or player in a single actual event; provided,
422 however, that daily fantasy sports shall not include a contest that encompasses an entire season
423 of the activity in which the underlying competition is being conducted, consists of not less than

424 150 underlying competitions and the prize awarded, if any, is determined by agreement of the
425 participants only in order to distribute fully the participants' contributions to a fund established
426 to award a prize for the contest.

427 "Game operator", a person or entity that offers daily fantasy sports to a game participant.

428 "Game participant", a person who or an entity that participates in a daily fantasy sports
429 contest offered by a game operator.

430 "Gross revenue" or "Gross gaming revenue", the total of all sums actually received by a
431 game operator less the total of all sums paid out as winnings to game participants; provided,
432 however, that the total of all sums paid out as winnings to game participants shall not include the
433 cash equivalent value of any merchandise or other non-currency thing of value included in a
434 jackpot or payout; provided further, that the issuance to or wagering by game participants of any
435 promotional credit shall not be included for the purposes of determining gross revenue.

436 "Prize", anything of monetary value including, but not limited to, money, game credits,
437 merchandise or admission to another game or contest in which a prize may be awarded.

438 Section 2. (a) A game operator shall not offer daily fantasy sports unless registered with
439 the commission.

440 (b) The registration application shall include: (i) the name and principal address of the
441 applicant; (ii) the form of the applicant's organization, including the place and date of
442 incorporation and, if a foreign corporation, whether the applicant is qualified to do business in
443 the commonwealth; (iii) the names and addresses of each officer, director, partner and trustee of
444 the applicant; (iv) the names and addresses of each principal stockholder or member of such
445 corporation of the applicant; (v) the addresses of all offices of the applicant in the
446 commonwealth; (vi) the name and address of the designated agent for process in the
447 commonwealth; (vii) evidence acceptable to the commission that the operator has established
448 and will implement processes and procedures that satisfy all regulations promulgated by the
449 attorney general and the commission related to daily fantasy sports; (viii) a list and description of
450 all daily fantasy sports online games offered; and (ix) any additional information the commission
451 deems necessary to ensure compliance with this chapter.

452 (c) Every registration shall be accompanied by a nonrefundable, initial application fee set
453 by the commission, equal to the lesser of \$50,000 or 1 and ½ per cent of the gross revenue
454 generated by the registrant in the previous calendar year; provided, however, that if the registrant
455 did not generate any gross revenue in the preceding year, the registrant shall be required to pay
456 an initial registration of \$25,000.

457 (d) The commission shall ensure an applicant has a system in place to fully comply with
458 this chapter and any regulations promulgated by the attorney general.

459 (e) The commission shall issue a decision on registration not more than 90 days from
460 receipt of a completed application. If registration is denied, the commission shall provide the
461 operator with the justification for not issuing registration. Applicants may operate during an
462 application period unless the commission or the attorney general has reason to believe that the
463 operator is in violation of this chapter or regulations promulgated by the attorney general related
464 to daily fantasy sports.

465 (f) Registered daily fantasy sports operators shall pay an annual renewal fee of \$15,000.

466 Section 3. (a) No game operator shall offer daily fantasy sports content unless registered
467 under section 2. A registered game operator shall:

468 (i) ensure fairness in game play;

469 (ii) prohibit misleading information about winning;

470 (iii) prominently display, prior to allowing a person to register as a game participant for
471 the game operator, the percent of gross revenue retained by the game operator in the previous
472 calendar year;

473 (iv) prohibit marketing efforts that encourage excessive play;

474 (v) prominently display messages about responsible gaming;

475 (vi) control for any apparent conflict of interest;

476 (vii) prevent the misuse of insider information and unfair advantages by an individual or
477 group of individuals;

478 (viii) ensure data and transactional security; and

479 (ix) safeguarding segregation of player funds, financial guarantees, responsive customer
480 service, limitations on deposits and secured transactions.

481 (b) The registered game operator, or an employee or agent thereof, shall at all times
482 follow all regulations promulgated by the commission and by the attorney general relative to
483 daily fantasy sports.

484 Section 4. A daily fantasy sports contest shall:

485 (i) require the use of geolocation technology by a game participant to verify that no
486 player is located outside of the commonwealth;

487 (ii) require that a game participant be not less than 21 years of age;

488 (iii) (A) prominently display, prior to entrance into a daily fantasy sports contest, the
489 value of all prizes and awards offered to a winning game participant; or (B) if the daily fantasy
490 sports contest is limited to not more than 25 game participants and the entry fee is not more than
491 \$20 per game participant, prominently display, prior to entrance into the daily fantasy sports
492 contest, the value of all prizes and awards offered to a winning game participant if 25 game
493 participants enter the contest and the percentage of the payout in prizes and awards to each
494 winning participant if less than 25 game participants enter the contest; and

495 (iv) prominently display, prior to entrance into a daily fantasy sports contest, the per cent
496 of gross revenue retained by the game operator for the contest.

497 Section 5. (a) The commission shall audit the accounts, programs, activities and functions
498 of all registered game operators as often as the commission determines necessary, but not less
499 than annually.

500 (b) To conduct the audit, authorized officers and employees of the commission shall have
501 access to such accounts at reasonable times and the commission may require the production of
502 books, documents, vouchers and other records relating to any matter within the scope of the
503 audit, except tax returns. The superior court shall have jurisdiction to enforce the production of

504 records that the commission requires to be produced under this section and the court shall order
505 the production of all such records within the scope of any such audit.

506 (c) All audits shall be conducted in accordance with generally accepted auditing
507 standards. In any audit report of the accounts, funds, programs, activities and functions of a game
508 operator issued by the commission containing adverse or critical audit results, the commission
509 may require a response, in writing, to the audit results. The response shall be forwarded to the
510 commission not more than 15 business days after notification by the commission.

511 (d) Not later than April 1 of each year, the commission shall submit a report to the clerks
512 of the senate and house of representatives and the senate and house and committees on ways and
513 means. The report shall include, but not be limited to: (i) the number of audits performed under
514 this section, (ii) a summary of the findings of the audits, and (iii) the cost of each audit.

515 Section 7. (a) A registered game operator shall pay a tax of 12.5 per cent gross revenue.
516 Taxes imposed under this section shall be remitted to the department of revenue quarterly by the
517 registered game operator.

518 Section 8. (a) A game operator, or an employee or agent thereof, who violates this
519 chapter shall be subject to a civil penalty not to exceed \$2,000 for each violation, which may be
520 recovered in a civil action brought by the commission or the attorney general. The penalty may
521 be assessed whether or not the violation was willful. In determining the amount of the civil
522 penalty, the commission or the attorney general shall consider: (i) the nature of the violation; (ii)
523 the length of time the violation occurred; (iii) the risk to the public and to the integrity of
524 operations created by the conduct of the person; (iv) the seriousness of the conduct of the person;
525 (v) any justification or excuse for such conduct by the person; (vi) the prior history of the
526 particular person involved; (vii) any corrective action taken by the person to prevent future
527 misconduct; and (viii) other relevant factors.

528 (b) A game operator, or an employee or agent thereof, who willfully provides false or
529 misleading information shall be subject to a civil penalty not to exceed \$10,000 for each
530 violation.

531 (c) In addition to collecting any civil penalties recoverable under this chapter or any other
532 general or special law, the commission or the attorney general may bring an action in the
533 superior court to restrain, prevent or enjoin any conduct prohibited by this chapter or to compel
534 action to comply immediately and fully with any order issued by the commission or the attorney
535 general. Except in cases of emergency where, in the opinion of the court, immediate abatement
536 of the unlawful conduct is required to protect the public interest, the court may fix a reasonable
537 time during which the person responsible for the unlawful conduct may abate and correct the
538 violation. The expense of the proceeding shall be recoverable from the subject of the proceeding.

539 (d) The commission or the attorney general shall issue an order to cease and desist any
540 activity if the commission or attorney general finds that a person is offering daily fantasy sports
541 without a registration or a registered operator has engaged in or is about to engage in an act or
542 practice that violates this chapter or constitutes an unfair method of competition or unfair or
543 deceptive act or practice. The commission or the attorney general may take such affirmative
544 action to effectuate the order.

545 Section 9. The commission shall promulgate regulations to implement this chapter

546 SECTION 35. Chapter 25 of the General Laws is hereby amended by inserting after
547 section 12P the following 2 sections:-

548 Section 12Q. There shall be a Department of Public Utilities Energy Facilities Siting
549 Board Trust Fund. The department shall credit to the fund: (i) application fees collected pursuant
550 to section 69J½ of chapter 164; and (ii) income derived from the investment of amounts credited
551 to the fund. All amounts credited to the fund shall be held in trust and shall be available for
552 expenditure, without further appropriation, by the department for operation of the energy
553 facilities siting board established in section 69H of said chapter 164. Any unexpended balance in
554 the fund at the close of a fiscal year shall remain in the fund and shall be available for
555 expenditure in subsequent fiscal years.

556 Annually, not later than December 1, the department shall issue a report to the clerks of
557 the senate and house of representatives and to the chairs of the senate and house committees on
558 ways and means on the fund activities including, but not limited to, amounts credited to the fund,
559 amounts expended from the fund and any unexpended balance.

560 Section 12R. There shall be a Department of Public Utilities Unified Carrier Registration
561 Trust Fund. The department shall credit to the fund: (i) application fees collected pursuant to
562 section 10 of chapter 159B; and (ii) income derived from the investment of amounts credited to
563 the fund. All amounts credited to the fund shall be held in trust and shall be available for
564 expenditure, without further appropriation, by the department for the regulation of motor carriers
565 pursuant to said chapter 159B. Any unexpended balance in the fund at the close of a fiscal year
566 shall remain in the fund and shall be available for expenditure in subsequent fiscal years.

567 Annually, not later than December 1, the department shall issue a report to the clerks of
568 the senate and house of representatives and to the chairs of the senate and house committees on
569 ways and means on the fund activities including, but not limited to, amounts credited to the fund,
570 amounts expended from the fund and any unexpended balance.

571 SECTION 36. Section 1 of chapter 29 of the General Laws, as appearing in the 2016
572 Official Edition, is hereby amended by striking out, in lines 137 to 141, inclusive, the words “but
573 excluding revenue foregone as a direct result of any general or special law which allows a
574 personal income tax exemption. Sales that do not involve tangible personal property shall not
575 result in tax expenditures under this definition”.

576 SECTION 37. Subsection (d) of section 2ZZZ of said chapter 29, as so appearing, is
577 hereby amended by striking out clause (2) and inserting in place thereof the following clause:-

578 (2) \$88,000,000 to regional transit authorities organized under chapter 161B or
579 predecessor laws in each fiscal year; provided, however, that notwithstanding any general or
580 special law to the contrary, the transfer required by this clause shall be increased by the inflation
581 index, as defined in section 35T of chapter 10, for the preceding 12 months as certified by the
582 comptroller annually on March 1; and provided further, that no transfer required under this
583 clause shall exceed 103 per cent of the transfer amount for the prior fiscal year.

584 SECTION 38. Said chapter 29 is hereby further amended by inserting after section
585 2YYYY the following 5 sections:-

586 Section 2ZZZZ. (a) There shall be a Debt and Long-Term Liability Reduction Trust Fund.
587 The fund shall be administered by the secretary of administration and finance, in consultation
588 with the treasurer and receiver-general.

589 (b) There shall be credited to the fund all monies received under subclause (i) of clause (2)
590 of section 59 of chapter 23K. Expenditures from the fund shall be made for the payment and
591 prepayment of commonwealth debt and other long-term liabilities including, but not limited to:
592 (i) debt service payable by the commonwealth and the Massachusetts Department of
593 Transportation; (ii) contract assistance payments; (iii) payments pursuant to contracts established
594 under section 38C; (iv) funding escrow accounts for the payments described in clauses (i) to (iii),
595 inclusive; (v) unfunded pension liabilities; and (vi) other post-employment benefits. The
596 comptroller may certify amounts for payment in anticipation of expected receipts; provided,
597 however, that no expenditure shall be made from the fund that shall cause the fund to be
598 deficient at the close of a fiscal year. Amounts credited to the fund shall not be subject to further
599 appropriation. Money remaining in the fund at the close of a fiscal year shall not revert to the
600 General Fund and shall be available for expenditure in subsequent fiscal years.

601 (c) Annually, not later than December 1, the secretary shall report on the activities of the
602 fund to the clerks of the senate and house of representatives and to the chairs of the senate and
603 house committees on ways and means. The report shall include an accounting of expenditures
604 made from the fund with a description of the authorized purpose of each expenditure, an
605 accounting of amounts credited to the fund and any unexpended balance remaining in the fund.

606 Section 2AAAAA. There shall be a Safety Net Provider Trust Fund. The fund shall be
607 administered by the secretary of health and human services. Payments from the fund shall be: (i)
608 subject to the availability of federal financial participation; (ii) made under federally-approved
609 payment methods; (iii) consistent with federal funding requirements and federal payment limits;
610 and (iv) subject to the terms and conditions of an agreement between the Centers for Medicare
611 and Medicaid Services and the executive office of health and human services.

612 Money from the fund may be expended for payments to providers that qualify under an
613 approved federal waiver. Amounts credited to the fund shall not be subject to further

614 appropriation. Money remaining in the fund at the end of a fiscal year shall not revert to the
615 General Fund and shall be available for expenditure in subsequent fiscal years.

616 Annually, not later than December 1, the secretary of health and human services shall
617 report to the clerks of the senate and house of representatives and chairs of the senate and house
618 committees on ways and means: (i) an accounting of money received by the fund and the sources
619 of that money; (ii) an accounting of payments made to providers broken down by amounts paid
620 per provider and the authorization for the payments; (iii) the amount of any unexpended balance;
621 and (iv) projected revenue and spending amounts for the coming fiscal year.

622 Section 2BBBBB. There shall be an Underground Storage Tank Petroleum Product
623 Cleanup Fund. There shall be credited to the fund: (i) the fees imposed under subsection (A) of
624 section 2 of chapter 21J in the manner set forth pursuant to clause (i) of subsection (C) of said
625 section 2 of said chapter 21J; (ii) any appropriation, grant, gift or other contribution made to the
626 fund; and (iii) any interest earned on money in the fund.

627 Amounts credited to the fund shall be used, subject to appropriation, for the purposes of
628 chapter 21J. Before the calculation of the consolidated net surplus under section 5C, the
629 comptroller shall transfer any remaining balance in the fund to the Commonwealth
630 Transportation Fund established in section 2ZZZ.

631 Section 2CCCCC. (a) There shall be an Extractor Bulk Purchase Trust Fund. The fund
632 shall be administered and expended by the state fire marshal for the extractor bulk purchase
633 program. Municipalities and fire districts may join the program to purchase extractors, dryers,
634 extractor installation equipment and detergent dispensers for municipal fire departments and fire
635 districts. The department of fire services shall assist with the purchasing and distribution of
636 extractors, dryers, extractor installation equipment and detergent dispensers on behalf of the
637 program, with administering the program's price reductions and grant allocations for extractors,
638 dryers, extractor installation equipment and detergent dispensers and with ensuring that contracts
639 for the purchase of extractors and dryers meet quality standards that may include, but shall not be
640 limited to, extended warranties, service guarantees and training on the use of the extractor or
641 dryer.

642 (b) The fund shall consist of: (i) payments made by participating municipalities and fire
643 districts for the purchase of extractors, dryers, extractor installation equipment and detergent
644 dispensers; (ii) revenue from appropriations or other funds authorized by the general court and
645 specifically designated to be credited to the fund; and (iii) funds from public or private sources
646 including, but not limited to, gifts, grants, donations, rebates and settlements received by the
647 commonwealth that are specifically designated to be credited to the fund. Funds received under
648 clauses (ii) or (iii) shall be apportioned in a manner to be determined by the department of fire
649 services and shall be applied to provide: (1) price reductions for participating municipalities and
650 fire districts purchasing extractors, dryers, extractor installation equipment and detergent
651 dispensers through the program; and (2) grants to participating and nonparticipating
652 municipalities and fire districts to purchase extractors, dryers, extractor installation equipment
653 and detergent dispensers through the program.

654 (c) Amounts credited to the fund shall not be subject to further appropriation and money
655 remaining in the fund at the end of a fiscal year shall not revert to the General Fund. Annually,
656 not later than October 1, the state fire marshal shall report to the house and senate committees on
657 ways and means on the fund's activity. The report shall include, but not be limited to: (i)
658 revenue received by the fund; (ii) revenue and expenditure projections for the next fiscal year;
659 (iii) details of all expenditures from the fund; (iv) the municipalities and fire districts
660 participating in the program; (v) the number of extractors, dryers, extractor installation
661 equipment and detergent dispensers purchased by each municipality and fire district; and (vi) the
662 discount procured through bulk purchasing.

663 Section 2DDDDD. (a) There shall be a Criminal Justice and Community Support Trust
664 Fund. The fund shall be administered by the secretary of the executive office of public safety and
665 security, in consultation with the department of mental health. The fund shall consist of amounts
666 credited to the fund from: (i) any appropriations, grants, gifts or other monies authorized by the
667 general court or other parties and specifically designated to be credited to the fund; and (ii) any
668 income derived from the investment of amounts credited to the fund. All amounts credited to the
669 fund shall be used without further appropriation for the purpose of making grants to county and
670 community-based jail diversion programs and community policing and behavioral health training
671 initiatives. The grants shall be for: (i) the support of jail diversion programs for persons suffering

672 from a mental illness or substance use disorder; (ii) the development and provision of training for
673 state and municipal law enforcement in evidence-based or evidence-informed mental health and
674 substance use crisis response; (iii) the creation of patient-focused ongoing community services
675 for individuals who are frequent users of emergency departments and suffer from serious and
676 persistent mental illness or substance use disorder; or (iv) the planning and implementation of
677 restoration centers to divert individuals suffering from mental illness or substance use disorder
678 who interact with law enforcement or the court system during a pre-arrest investigation or the
679 pre-adjudication process from lock-up facilities and hospital emergency departments to
680 appropriate treatment. Any unexpended balance in the fund at the close of a fiscal year shall
681 remain in the fund and shall be available for expenditure in subsequent fiscal years.

682 Annually, not later than March 1, the secretary of the executive office of public safety
683 and security shall issue a report to the clerks of the senate and house of representatives, the joint
684 committee on mental health, substance use and recovery, the joint committee on public safety
685 and homeland security and the senate and house committees on ways and means on the fund
686 activities including, but not limited to, amounts credited to the fund, amounts expended from the
687 fund and any unexpended balance.

688 SECTION 39. Section 42 of chapter 30 of the General Laws, as appearing in the 2016
689 Official Edition, is hereby amended by inserting after the word “records”, in line 3, the following
690 words:- , the secretary of technology services and security.

691 SECTION 40. Said chapter 30 is hereby further amended by adding the following
692 section:-

693 Section 66. (a) Under no circumstances shall the commonwealth, any political
694 subdivision thereof, or any employee or agent of the commonwealth or any of its political
695 subdivisions, establish any operation or program that requires, or has the effect of causing,
696 persons to register or check in based in whole or in part on their religion, national origin,
697 nationality, citizenship, race, ethnicity, gender, gender identity, sexual orientation or age, or
698 maintain any records system, government file or database for the purpose of registering persons
699 based in whole or in part on those categories.

700 (b) In the event that any federal government operation or program requires, or has the
701 effect of causing, persons to register or check in based in whole or in part on their religion,
702 national origin, nationality, citizenship, race, ethnicity, gender, gender identity, sexual
703 orientation or age, including but not limited to any such operation or program created pursuant to
704 8 United States Code, sections 1302(a) and 1303(a):

705 (1) no resources of the commonwealth or any political subdivision thereof shall be
706 expended in the enforcement or implementation of such registry or check-in program;

707 (2) no employee or agent of the commonwealth or any of its political subdivisions shall
708 access, or seek to access, any information maintained pursuant to such registry or check-in
709 program; and

710 (3) no employee or agent of the commonwealth or any of its political subdivisions shall
711 provide or disclose or offer to provide or disclose information to, or respond to a request for
712 information from, such registry or check-in program.

713 (c) This section shall not apply to any government operation or program that: (1) merely
714 collects and compiles data about nationals of a foreign country entering or exiting the United
715 States; or (2) issues visas, grants United States citizenship, confers an immigration benefit, or
716 temporarily or permanently protects noncitizens from removal.

717 (d) Nothing in this section shall prohibit or restrain the commonwealth, any political
718 subdivision thereof, or any employee or agent of the commonwealth or any of its political
719 subdivisions, from sending to, or receiving from, any local, state, or federal agency, information
720 regarding citizenship or immigration status, consistent with Section 1373 of Title 8 of the United
721 States Code.

722 SECTION 41. Chapter 30A of the General Laws is hereby amended by inserting after
723 section 2 the following section:-

724 Section 2A. (a) As used in this section, the following words shall have the following
725 meanings unless the context requires otherwise:

726 “Action”, (i) the adoption, repeal or amendment of any rule or regulation subject to
727 chapter 30A of the General Laws; or (ii) any administrative action that places additional
728 expenditure, procedural or organizational requirements on local governments or limits the
729 discretionary powers of local officials or agencies on a statewide basis.

730 “Local government advisory committee”, the commission established by section 62 of
731 chapter 3.

732 “Significant financial impact,” requires municipalities to expand existing services,
733 employ additional personnel or increase local expenditures.

734 (b) In the case of action subject to the procedures of chapter 30A, not less than 14
735 calendar days prior to the initiation of compliance, an agency shall initiate the procedures set
736 forth in this section. In the case of actions not subject to the procedures of said chapter 30A, an
737 agency shall initiate said procedures not less than 45 calendar days prior to the proposed
738 implementation of said action.

739 An agency shall provide the local government advisory committee, the division of local
740 mandates and the department of housing and community development with a brief statement
741 describing the proposed action and emphasizes the agency’s best judgment of those elements that
742 might affect local governments including, when feasible, preliminary cost estimates.

743 Not more than 21 calendar days after receipt of the statement, the local government
744 advisory committee, the division of local mandates or the department of housing and community
745 development, in cooperation, shall notify the originating agency as to whether or not it believes
746 the proposed action presents potential for significant impact. Failure to notify the agency within
747 21 calendar days shall be deemed to constitute a judgment of no significant impact; provided,
748 however, that the local government advisory committee, the division of local mandates or the
749 department of housing and community development, with written consent from the originating
750 agency, may agree to extend the review period for not more than 10 calendar days.

751 Any such notice shall set forth the aspects of the proposed action.

752 SECTION 42. Section 91 of chapter 32 of the General Laws, as appearing in the 2016
753 Official Edition, is hereby amended by striking out, in lines 97 and 113, the words “nine hundred
754 and sixty” and inserting in place thereof, in each instance, the following figure:- 1,200.

755 SECTION 43. Section 3 of chapter 32A of the General Laws, as so appearing, is hereby
756 amended by inserting after the word “economist”, in line 7, the following words:- , 1 of whom
757 shall have substantial experience in health care delivery, including behavioral health, in the
758 commonwealth, 1 of whom shall have substantial experience in health care administration, 1 of
759 whom shall have substantial experience in employee benefits administration and 1 of whom shall
760 have substantial experience with and knowledge of health insurance plans.

761 SECTION 44. Said section 3 of said chapter 32A, as so appearing, is hereby further
762 amended by striking out the fourth, fifth and sixth sentence and inserting in place thereof the
763 following 5 sentences:- No member appointed by the governor shall be an insurance agent,
764 broker, employee or officer of an insurance company that currently does business with or has
765 done business with the commonwealth in the past 3 years. Upon the expiration of the term of
766 office of an appointive member, his successor shall be appointed in like manner for a term of 3
767 years. If there is an appointive member vacancy, either expected or unexpected, the governor
768 shall appoint a replacement for the vacant position not more than 90 days after the vacancy. If
769 the appointive member vacancy is for the management representative or labor representative
770 under this section, the governor shall appoint a replacement for the vacant position not more than
771 90 days after receiving a list of nominated representatives from the applicable organization. If
772 the governor does not appoint a replacement within 90 days of an appointive member vacancy,
773 the executive director of the commission shall appoint a replacement pursuant to the
774 requirements of this section.

775 SECTION 45. Section 8 of chapter 44B of the General Laws, as so appearing, is hereby
776 amended by striking out, in lines 3, 8 and 23, the figure “20” and inserting in place thereof, in
777 each instance, the following figure:- 50.

778 SECTION 46. Said section 8 of said chapter 44B, as so appearing, is hereby further
779 amended by striking out, in lines 10, 14 and 24, the figure “10” and inserting in place thereof, in
780 each instance, the following figure:- 25.

781 SECTION 47. Said section 8 of said chapter 44B, as so appearing, is hereby further
782 amended by inserting after the figure “188”, in lines 17 and 27, each time it appears, the
783 following words:- or to the filing of a subordinate mortgage extended by a public agency or
784 quasi-public agency including, but not limited to, a municipality of the commonwealth and the
785 Massachusetts Housing Partnership.

786 SECTION 48. Section 25B of chapter 54 of the General Laws, as so appearing, is hereby
787 amended by adding the following subsection:-

788 (r) The commonwealth shall pay to each city and town an amount sufficient to defray the
789 actual costs imposed on the city or town under this section for additional personnel hired to staff
790 the mandated early voting polling location, hourly municipal staff working outside their normal
791 business hours to staff the mandated early voting polling location, overtime for hourly municipal
792 staff working beyond regular hours to set up or take down early voting polling locations and
793 overtime for hourly municipal staff working beyond regular hours to input data into the state
794 secretary’s voter registration information system. Annually, not later than September 15, the
795 state auditor shall determine and deliver to the state secretary a statement of the incremental
796 costs attributed to this section and estimated to be incurred by each city and town in the next
797 fiscal year. The state secretary shall include in the budget recommendations for such fiscal year
798 a request for an appropriation in an amount equal to such estimated costs and shall distribute to
799 each city or town its share of any such appropriated funds not more than 30 days prior to the date
800 upon which those costs shall be incurred by the city or town. Funds so distributed to each city or
801 town shall be deposited in the general fund of the city or town and shall be expended without
802 further appropriation by the city or town to meet costs incurred by it under this act.

803 SECTION 49. Section 23 of chapter 60 of the General Laws, as so appearing, is hereby
804 amended by striking out, in line 46, the figure “\$50” and inserting in place thereof the following
805 figure:- \$60.

806 SECTION 50. Paragraph (1) of subsection (a) of section 2 of chapter 62 of the General
807 Laws, as so appearing, is hereby amended by adding the following subparagraph:-

808 (J) Amounts withdrawn from an account in a prepaid tuition program or college savings
809 program established by the commonwealth or an instrumentality or authority of the

810 commonwealth to pay for expenses associated with enrollment or attendance at an elementary or
811 secondary school that are attributable to: (i) amounts expended for the purchase of an interest in
812 or amounts contributed to such account for which the deduction in paragraph (19) of subsection
813 (a) of part B of section 3 was allowed in a previous taxable year; or (ii) earnings and gains not
814 included in federal gross income under section 529 of the Code, as amended and in effect for the
815 taxable year.

816 SECTION 51. Section 3 of said chapter 62, as so appearing, is hereby amended by
817 inserting after the words “26 U.S.C. 529(e)(3)”, in lines 202 and 203, the following words:- ;
818 provided, however, that “qualified higher education expenses” shall not include an expense
819 associated with enrollment or attendance at an elementary or secondary school.

820 SECTION 52. Subsection (h) of section 6 of said chapter 62 of the General Laws, as
821 appearing in section 32 of chapter 47 of the acts of 2017, is hereby amended by striking out, in
822 lines 4 and 9, the figure “23” and inserting in place thereof, in each instance, the following
823 figure:- 30.

824 SECTION 53. Said section 6 of said chapter 62, as most recently amended by section 33
825 of said chapter 47, is hereby further amended by adding the following subsection:-

826 (v)(1) As used in this subsection, the following words shall have the following meanings
827 unless the context clearly indicates otherwise:

828 “ConnectorCare”, a program administered by the commonwealth health insurance
829 connector authority established in chapter 176Q to provide premium assistance payments and
830 point-of-service cost-sharing subsidies to residents of the commonwealth eligible pursuant to
831 said chapter 176Q.

832 “Employer Medical Assistance Contribution Supplement” or “EMAC Supplement”, a
833 monetary amount actually paid by a taxpayer to the department of unemployment assistance
834 pursuant to section 189A of chapter 149.

835 “Employer Shared Responsibility Payment”, a monetary amount actually paid by a
836 taxpayer to the Internal Revenue Service pursuant to 26 U.S.C. § 4980H as an assessment for
837 employees domiciled in the commonwealth.

838 “Full-time employee”, shall have the same meaning as defined in 26 U.S.C. §
839 4980H(c)(4).

840 “Taxpayer”, an employer as defined in section 1 of chapter 151A subject to the income
841 tax under this chapter.

842 (2) Except as otherwise limited by paragraph (3), where a taxpayer pays both the EMAC
843 supplement and the employer shared responsibility payment in the same taxable year, a taxpayer
844 shall be allowed a refundable credit against the tax liability imposed under this chapter in an
845 amount equal to \$750 times the lesser of: (i) the number of Massachusetts employees for which
846 the taxpayer pays the employer shared responsibility payment in the taxable year; or (ii) the
847 number of full-time employees on ConnectorCare for which the taxpayer pays the EMAC
848 supplement in the taxable year.

849 (3) The aggregate amount of credit available to a taxpayer in a taxable year under this
850 subsection shall not exceed the lesser of: (i) the aggregate employer shared responsibility
851 payment paid by the taxpayer in the taxable year; or (ii) the aggregate EMAC supplement paid
852 by the taxpayer in the taxable year for full-time employees on ConnectorCare.

853 (4) The taxpayer may claim the credit only in the taxable year in which the taxpayer pays
854 both the EMAC supplement and the employer shared responsibility payment, without regard to
855 the years or other periods for which liabilities for such payments accrued.

856 (5) Where the credit allowed to a taxpayer exceeds the liability otherwise due under this
857 chapter, 100 per cent of the balance of that credit may, at the option of the taxpayer, be refunded
858 to the taxpayer for the taxable year in which the credit is claimed or may be applied by the
859 taxpayer to its estimated liability for the subsequent taxable year.

860 (6) The credit shall not be transferrable.

861 (7) For the purpose of this subsection, any deduction from gross income that may
862 otherwise be taken with respect to any expenditures qualifying for the credit is disallowed to the
863 extent that such expenditure is taken into account in the calculation of the credit.

864 (8) Notwithstanding section 21 of chapter 62C and section 46 of chapter 151A, the
865 department of unemployment assistance and the department of revenue shall conduct data
866 matches for the purposes of administering this section.

867 (9) The commissioner shall, in consultation with the department of unemployment
868 assistance, promulgate regulations to implement this section.

869 SECTION 54. Subsection (b) of section 21 of chapter 62C of the General Laws, as
870 appearing in the 2016 Official Edition, is hereby amended by adding the following clause:-

871 (29) the disclosure of information to members of the tax expenditure review commission
872 pursuant to subsection (f) of section 14 of chapter 14.

873 SECTION 55. Chapter 63 of the General Laws is hereby amended by inserting after
874 section 38GG the following section:-

875 Section 38HH. (a) As used in this section, the following words shall have the following
876 meanings unless the context clearly indicates otherwise:

877 “ConnectorCare”, a program administered by the commonwealth health insurance
878 connector authority established pursuant to chapter 176Q to provide premium assistance
879 payments and point-of-service cost-sharing subsidies to residents of the commonwealth eligible
880 pursuant to said chapter 176Q.

881 “Employer Medical Assistance Contribution Supplement” or “EMAC Supplement”, a
882 monetary amount actually paid by a taxpayer to the department of unemployment assistance
883 pursuant to section 189A of chapter 149.

884 “Employer Shared Responsibility Payment”, a monetary amount actually paid by a
885 taxpayer to the Internal Revenue Service pursuant to 26 U.S.C. § 4980H as an assessment for
886 employees domiciled in the commonwealth.

887 “Full-time employee”, shall have the same meaning as defined in 26 U.S.C. §
888 4980H(c)(4).

889 “Taxpayer”, an employer as defined in section 1 of chapter 151A subject to an excise
890 imposed by this chapter.

891 (b) Except as otherwise limited by subsection (c), where a taxpayer pays both the EMAC
892 supplement and the employer shared responsibility payment in the same taxable year, a taxpayer
893 shall be allowed a refundable credit against the tax liability imposed under this chapter in an
894 amount equal to \$750 times the lesser of: (i) the number of Massachusetts employees for which
895 the taxpayer pays the employer shared responsibility payment in the taxable year; or (ii) the
896 number of full-time employees on ConnectorCare for which the taxpayer pays the EMAC
897 supplement in the taxable year.

898 (c) The aggregate amount of credit available to a taxpayer in a taxable year under this
899 section shall not exceed the lesser of: (i) the aggregate employer shared responsibility payment
900 paid by the taxpayer in the taxable year; or (ii) the aggregate EMAC supplement paid by the
901 taxpayer in the taxable year for full-time employees on ConnectorCare.

902 (d) The taxpayer may claim the credit only in the taxable year in which the taxpayer pays
903 both the EMAC supplement and the employer shared responsibility payment, without regard to
904 the years or other periods for which liabilities for such payments accrued.

905 (e) Where the credit allowed to a taxpayer exceeds the liability otherwise due under this
906 chapter, 100 per cent of the balance of that credit may, at the option of the taxpayer, be
907 refundable to the taxpayer for the taxable year in which the credit is claimed or may be applied
908 by the taxpayer to its estimated liability for the subsequent taxable year. The credit allowed to a
909 taxpayer shall not be subject to section 32C.

910 (f) The credit shall not be transferrable.

911 (g) For the purpose of this section, any deduction from gross income that may otherwise
912 be taken with respect to any expenditures qualifying for the credit under this section is
913 disallowed to the extent that such expenditure is taken into account in the calculation of the
914 credit.

915 (h) Notwithstanding section 21 of chapter 62C and section 46 of chapter 151A, the
916 department of unemployment assistance and the department of revenue shall conduct data
917 matches for the purposes of administering this section.

918 (i) The commissioner shall, in consultation with the department of
919 unemployment assistance, promulgate regulations to implement this section.

920 SECTION 56. Section 1G of chapter 69 of the General Laws, as appearing in the 2016
921 Official Edition, is hereby amended by adding the following paragraph:-

922 The department shall: (i) survey district policies regarding the time, frequency and
923 structure of recess offered to students in kindergarten to grade 5, inclusive, as well as the extent
924 to which schools are in compliance of receiving 100 minutes of supervised, safe, and
925 unstructured free-play recess each week so that there are at least 20 consecutive minutes of free-
926 play recess per day; and (ii) promulgate guidelines for districts to use when developing policies
927 on recess, including appropriate length of time, frequency and structure for students in
928 kindergarten to grade 5, inclusive; provided, however, that the guidelines shall reflect a
929 minimum of 20 consecutive minutes of free play recess per full school day. The department shall
930 issue a report that includes the results of the survey and the promulgated guidelines. The report
931 shall be filed with the joint committee on education and be made available on the department's
932 website. For the purposes of this section, "free play" shall mean an unstructured environment but
933 that is supervised by appropriate school personnel or staff unless the context requires otherwise.

934 SECTION 57. Chapter 70 of the General Laws is hereby amended by inserting after
935 section 3A the following section:-

936 Section 3B. The department of elementary and secondary education shall make available
937 to school districts a form to certify family income level for the purpose of calculating low-
938 income enrollment. A school district may choose to have its low-income enrollment established
939 through collection of the forms or through a direct certification system established by the
940 executive office of health and human services, which may include the virtual gateway system.

941 SECTION 58. Section 2 of chapter 70B of the General Laws, as appearing in the 2016
942 Official Edition, is hereby amended by inserting after the word "schoolhouse", in line 25, the

943 following words:- “or the replacement of lead piping in or leading to a public schoolhouse or
944 other school building contained within a public schoolhouse or school building or on the
945 property thereof”.

946 SECTION 59. Chapter 71 of the General Laws is hereby amended by inserting after
947 section 37R the following section:

948 Section 37S. (a) There shall be a safety technical assistance team to provide assistance to
949 school districts, upon request, on school safety and emergency management. The safety
950 technical assistance team shall consist of the secretary of public safety and security, or a
951 designee, the secretary of education, or a designee, the secretary of health and human services, or
952 a designee, the chief executive officer of the Massachusetts School Building Authority, or a
953 designee and 3 persons to be appointed by the governor, 1 of whom shall be a member of the
954 Massachusetts Police Chiefs Association, 1 of whom shall be a member of the Fire Chiefs
955 Association of Massachusetts and 1 of whom shall be a member of the Massachusetts
956 Association of School Superintendents. The executive office of public safety and security shall
957 serve as the lead agency in the development and implementation of the safety technical
958 assistance team.

959 There shall be established a security infrastructure grant program to allow housing
960 authorities, school districts and regional school districts to enhance safety and security at their
961 school facilities through projects including, but not limited to, retrofitting buildings with security
962 features including, but not limited to, classroom door locks, security cameras, active shooter
963 detection and real-time threat alert systems to be provided through the School and Youth Safety
964 Trust Fund. The school safety technical assistance team shall advise grant awardees and provide
965 technical assistance to grant awardees. Grants under this program shall be contingent on 1 to 1
966 matching funds provided from the applying housing authority, school district or regional school
967 district.

968 (b) There shall be a youth safety technical assistance team to provide assistance to
969 housing authorities, school districts and regional school districts, at their request, on all aspects
970 of youth gun violence prevention and management. The youth safety technical assistance team
971 shall consist of the following member or their designees: a designee of the National Association

972 of Social Workers, Inc.; a designee of the Massachusetts School Counselors Association, Inc.; a
973 designee of the Secretary of Health and Human Services who represents a lead service providing
974 organization through the Safe and Successful Youth Initiative; and a designee of the Secretary of
975 Public Safety and Security who represents a research partner of the Charles E. Shannon
976 Community Safety Initiative.

977 There shall be a youth safety grant program to provide grants to housing authorities,
978 school districts and regional school districts and local housing authorities to enhance youth
979 safety by supporting measures including, but not limited to, youth programming, and wrap
980 around services targeted to prevent violence to be provided through the School and Youth Safety
981 Trust Fund. The youth safety technical assistance team shall advise and provide technical
982 assistance to grant awardees. Grants under this program shall be contingent on 1 to 1 matching
983 funds provided from the applying housing authority, school district and regional school district.

984 (c) There shall be a School and Youth Safety Trust Fund to be jointly administered by
985 the secretary of public safety and security and the secretary of health and human services to
986 support the school security infrastructure grant program and youth safety grant program. The
987 fund shall be used to provide grants to housing authorities, school districts and regional school
988 districts to enhance safety and security. The fund shall consist of amounts credited to the fund
989 from: (i) appropriations from the General Fund; (ii) money credited to the fund under section
990 10E of chapter 269; provided, however, that these funds shall be prioritized for grants based in
991 the same region in which the fines were collected; (iii) any interest earned on money in the fund;
992 and (iv) gifts, grants, settlements and donations received by the commonwealth and specifically
993 designated to be credited to the fund. Funds received shall be apportioned in a manner
994 determined by the executive office of public safety and security; provided, however, that the
995 funds shall be split equally between the school security infrastructure grant program and youth
996 safety grant program. Amounts credited to the fund shall not be subject to further appropriation.
997 Money remaining in the fund at the close of a fiscal year shall not revert to the General Fund and
998 shall be available for expenditure in subsequent fiscal years. No expenditure made from the fund
999 shall cause the fund to become deficient at any point during a fiscal year.

1000 Annually, not later than March 1, the secretary of public safety and security and secretary
1001 of health and human services shall report on the activities of the fund to the clerks of the senate

1002 and house of representatives and the chairs of the joint committee on public safety and homeland
1003 security, the joint committee on education and the senate and house committees on ways and
1004 means. The report shall include: (i) an accounting of expenditures made from the fund; (ii) an
1005 accounting of the amounts credited to the fund; (iii) any unexpended balance remaining in the
1006 fund and (iv) a description of the grants provided through the fund.

1007 (c) The secretary of public safety and security and the secretary of health and human
1008 services, in consultation with the school safety technical assistance team and the youth safety
1009 technical assistance team, shall establish regulations to implement this section.”

1010 SECTION 60. The third sentence of the first paragraph of subsection (c) section 37S of
1011 chapter 71, as appearing in section 59, is hereby amended by striking out clause (ii) and inserting
1012 in place thereof the following clause:- (ii) money credited to the fund under section 131 of
1013 chapter 140 and section 10E of chapter 269; provided, however, that these funds shall be
1014 prioritized for grants based in the same region in which the fines were collected.

1015 SECTION 61. Section 89 of said chapter 71, as appearing in the 2016 Official Edition, is
1016 hereby amended by inserting after the word “criteria”, in line 296, the following words:- ;
1017 provided, however, that no charter application shall be approved before a report has been
1018 presented to the board by the department on the financial impact to the sending district or
1019 districts.

1020 SECTION 62. Subsection (gg) of said section 89 of said chapter 71, as so appearing, is
1021 hereby amended by adding the following 2 sentences:- Annually, not later than January 10, the
1022 department shall make a request to the general court for the full funding of this reimbursement
1023 and the reimbursement calculated under subsection (ff). If the general court rejects the request to
1024 fund the reimbursement, the board shall not approve any application for a new charter school or
1025 a charter school expansion in the following school year.

1026 SECTION 63. Said chapter 71 is hereby further amended by inserting after section 89 the
1027 following section:-

1028 Section 89A. (a) The department shall annually, not later than December 1, report on the
1029 funding levels projected to achieve full funding in the next fiscal year for reimbursements

1030 required under section 16C, section 5A of chapter 71B and subsection (gg) of section 89. The
1031 report shall be submitted to the clerks of the senate and house of representatives, the joint
1032 committee on education, the joint committee on ways and means and the secretary of
1033 administration and finance. If any new seats in a commonwealth charter school are approved
1034 after December 1, the department shall submit an addendum report with an updated
1035 reimbursement amount under said subsection (gg) of said section 89 if those seats are expected
1036 to be funded through the next fiscal year.

1037 (b) If the reimbursement levels in the general appropriation act in a fiscal year do not
1038 meet the funding levels recommended in the report pursuant to subsection (a) on August 1, the
1039 joint committee on education and the board of elementary and secondary education shall hold a
1040 public hearing and receive testimony from the secretary of administration and finance, other
1041 parties identified by the committee and the public not later than October 1.

1042 The board of education and the joint committee on education shall, not more than 60 days
1043 after the hearing, make a joint recommendation on a schedule to meet the funding levels
1044 recommended under subsection (a) in not more than 3 years, including any expected growth in
1045 the levels needed for full funding during that period; provided, however, that the board and joint
1046 committee on education shall submit an addendum to the recommendation to account for any
1047 growth in the projected full funding levels. The recommendation shall be filed with the clerks of
1048 senate and house of representatives, the chairs of the joint committee on ways and means and the
1049 secretary of administration and finance.

1050 If the board of education and the joint committee on education find that the recommended
1051 funding levels included in an implementation schedule are met prior to the completion of an
1052 implementation schedule, the board and joint committee shall notify the clerks of the senate and
1053 house of representatives, the chairs of the joint committee on ways and means and the secretary
1054 of administration and finance that the implementation schedule has been completed and that
1055 future fiscal years are no longer subject to the implementation schedule.

1056 (c) Any fiscal year previously included in an implementation schedule under subsection
1057 (b) that does not meet the funding levels recommended under subsection (a) shall not be subject
1058 to a hearing under said subsection (b).

1059 SECTION 64. Section 91 of said chapter 71, as appearing in the 2016 Official Edition, is
1060 hereby amended by adding the following subsection:-

1061 (f) For the purposes of transportation reimbursements only, a recovery high school shall
1062 be considered a regional school, subject to appropriation.

1063 SECTION 65. Chapter 71B of the General Laws is hereby amended by adding the
1064 following section:-

1065 Section 17. Notwithstanding any general or special law to the contrary, no school age
1066 child with a disability shall be precluded from participating in a school-sponsored interscholastic
1067 athletic or extracurricular activity.

1068 SECTION 66. Subsection (b) of section 1B of chapter 75 of the General Laws, as
1069 appearing in the 2016 Official Edition, is hereby amended by adding the following 2
1070 paragraphs:-

1071 The board shall submit notice of the amount of annual student charges that shall not
1072 increase for a period of 5 years for review and approval by the board of higher education
1073 established in section 4 of chapter 15A. If within that 5-year period a board of trustees wishes to
1074 amend the annual student charges for the next academic year, that board of trustees shall apply
1075 for a waiver to the board of higher education not later than a date established by the board of
1076 higher education. The board shall demonstrate that the increase is necessary to adequately fund
1077 student education and services in rare and extraordinary circumstances. Any waiver application
1078 shall outline factors necessitating increased student charges. The board shall ensure that each
1079 campus of the university publishes the waiver application on its website in a conspicuous manner
1080 not later than 10 days after the application is filed. The board of higher education may approve a
1081 waiver application only after a public hearing at each campus of the university, in addition to an
1082 oversight hearing conducted by the board of higher education. Not later than 10 days after the
1083 issuance of a final decision, the board of higher education shall file a copy of the waiver
1084 application, public comments and reasons for approving or denying such application with the
1085 senate and house chairs of the joint committee on higher education, the senate and house chairs
1086 of the committees on ways and means and the senate and house chairs of the committees on
1087 rules. The board shall ensure each campus of the university publishes the decision and the board

1088 of higher education's reasoning for the decision on its website in a conspicuous manner not later
1089 than 10 days after a final decision.

1090 The board of higher education shall set a procedure for the review and approval of the
1091 student charges for each 5-year set annual student charge rate that shall ensure that the rates for
1092 the subsequent 5-year period shall be completed prior to the beginning of the fifth year of the
1093 existing student charge rates.

1094 SECTION 67. Subsection (d) of said section 1B of said chapter 75, as so appearing, by
1095 adding the following sentence:- The statement shall identify the percentage of student charges
1096 used to pay for expenses directly related to student education including, but not limited to,
1097 instruction, student services and academic support costs in comparison to indirect expenses
1098 including, but not limited to, administrative salaries, travel costs, university credit card
1099 expenditures, operations and maintenance costs.

1100 SECTION 68. Section 1 of chapter 90 of the General Laws, as so appearing, is hereby
1101 amended by inserting after the word "distributor", in line 309, the following words:- .
1102 Notwithstanding that a lessee of a motor vehicle or trailer shall not be considered an owner of a
1103 vehicle, the registrar may allow the registration and renewal of such registration directly by a
1104 lessee under section 2.

1105 SECTION 69. The first paragraph of section 2 of said chapter 90 is hereby amended by
1106 striking out the first sentence, as so appearing, and inserting in place thereof the following 2
1107 sentences:- Applications for the registration or renewal of registration of motor vehicles and
1108 trailers shall be made by the owner thereof; provided, however, that the registrar may accept
1109 applications for registration or renewal of registration from, and furnish registration documents
1110 directly to, the lessee of a motor vehicle or trailer if the registrar is satisfied of the existence of
1111 the lease in the name of the applicant. The registration shall identify the name and address of the
1112 lessor as the owner of the motor vehicle or trailer and the name and residential address of the
1113 lessee as registrant and such registration shall be mailed directly to the lessee and notice thereof
1114 or a copy of the registration shall be mailed to the lessor-owner; provided, however, that
1115 providing such registration documents directly to the lessee shall not extinguish a lessor's
1116 ownership interest in the motor vehicle or trailer.

1117 SECTION 70. Said chapter 90 is hereby further amended by inserting after section
1118 32E3/4 the following section:-

1119 Section 32E5/8. (a) There shall be a police training surcharge of \$2 imposed upon each
1120 vehicular rental transaction contract in the commonwealth. The surcharge shall be in accordance
1121 with section 32E3/4 and shall be deposited in the Municipal Police Training Fund established in
1122 section 35EEE of chapter 10; provided, however, that not more than \$10,000,000 collected from
1123 the surcharge in a calendar year shall be deposited into the fund; and provided further, that any
1124 amount collected from the surcharge above \$10,000,000 in a calendar year shall be deposited
1125 into the General Fund. The surcharge shall not apply to transportation network companies or to
1126 rental periods of less than 12 hours that are charged on an hourly basis.

1127 SECTION 71. Section 34 of said chapter 90, as appearing in the 2016 Official Edition, is
1128 hereby amended by striking out clause (i) and inserting in place thereof the following clause:- (i)
1129 \$2 from every motorcycle registration issued pursuant to section 2 shall be deposited monthly
1130 into the Motorcycle Safety Fund established in section 35FFF of chapter 10 to promote and
1131 advance motorcycle safety.

1132 SECTION 72. Said section 34 of said chapter 90, as so appearing, is hereby further
1133 amended by adding the following paragraph:-

1134 The registrar shall provide rebates of not less than \$150 to persons under the age of 21
1135 who successfully complete a motorcycle basic rider course approved by the registrar pursuant to
1136 section 8 and that the total of such rebates shall not exceed 20 per cent of the funds deposited in
1137 the Motorcycle Safety Fund. All revenues credited to the Motorcycle Safety Fund under this
1138 section shall remain in the fund to administer a motorcycle safety program which shall include,
1139 but not be limited to, funding registrar-approved rider education courses and instructor training,
1140 maintaining a policy manual that shall provide minimum requirements for instructors and
1141 businesses that offer approved rider education courses, the motorcycle awareness program in
1142 section 13D of chapter 71 and public awareness efforts. The state treasurer shall not deposit the
1143 revenues in or transfer the revenues to the General Fund or any other fund. Annually, the state
1144 treasurer shall produce an accounting report detailing income and expenditures relating to the
1145 Motorcycle Safety Fund and the report shall be submitted to the clerks of the senate and house of

1146 representatives and the joint committee on transportation and a copy thereof shall be delivered to
1147 the Massachusetts Motorcycle Association.

1148 SECTION 73. Section 1 of chapter 111 of the General Laws, as so appearing, is hereby
1149 amended by striking out the definition of “Board of health” and inserting in place thereof the
1150 following definition:-

1151 “Baby box”, a box lined with a firm mattress and a fitted sheet that can serve as a safe
1152 sleep place for a newborn and shall contain newborn infant care essentials aimed at promoting
1153 safe sleeping practices and encouraging safe and healthy habits for families transitioning to
1154 parenting.

1155 “Board of health, shall include the board or officer having like powers and duties in
1156 towns where there is no board of health.”

1157 SECTION 74. Said chapter 111 is hereby further amended by inserting after section 2I
1158 the following section:-

1159 Section 2J. There shall be a Public Health Grant Trust Fund. The commissioner shall
1160 administer the fund to collaborate with nonprofit organizations participating in competitive grant
1161 opportunities that further the mission of the department.

1162 There shall be credited to the fund money received from public and private sources to
1163 support public health competitive grant opportunities. Amounts credited to the fund shall not be
1164 subject to further appropriation. Money remaining in the fund at the end of a fiscal year shall not
1165 revert to the General Fund and shall be available for expenditure in subsequent fiscal years.

1166 Annually, not later than January 1, the commissioner shall report on the activities of the
1167 fund to the clerks of the senate and house of representatives and to the chairs of the senate and
1168 house committees on ways and means. The report shall include: (i) an accounting of money
1169 received by the fund broken down by funding source; (ii) a description of the competitive grant
1170 opportunities provided and whether a competitive grant opportunity is in collaboration or
1171 partnership with a nonprofit organization; (iii) an accounting of money expended from the fund
1172 broken down by recipient; (iv) the amount of any unexpended balance; and (v) a description of
1173 anticipated competitive grant opportunities to be offered in the upcoming calendar year and

1174 whether the competitive grant opportunity is in collaboration or partnership with a nonprofit
1175 organization.

1176 SECTION 75. Section 4M½ of said chapter 111, as appearing in the 2016 Official
1177 Edition, is hereby amended by adding the following subsection:-

1178 (c) The department shall promulgate regulations on additional populations that shall be
1179 offered a hepatitis C screening test or a hepatitis C diagnostic test due to an evidence-based
1180 finding that the population poses an increased risk of hepatitis C unless the provider believes
1181 that: (i) the person is being treated for a life threatening emergency; (ii) the person has previously
1182 been offered or has received a hepatitis screening test; or (iii) the person lacks capacity to
1183 consent to a hepatitis C screening test. The department shall review the regulations every 5 years
1184 and update its recommendations according to most recent available data.

1185 SECTION 76. Section 73 of said chapter 111, as so appearing, is hereby amended by
1186 striking out, in line 14, the words “fifty dollars” and inserting in place thereof the following
1187 figure:- \$20,965

1188 SECTION 77. Said chapter 111 is further amended by inserting after section 110C the
1189 following section:-

1190 Section 110D. (a) The commissioner shall establish a newborn health and safe sleep pilot
1191 program designed to reduce infant mortality rates. The commissioner shall provide baby boxes or
1192 other products aimed at encouraging safe sleep practices in accordance with subsection (b). The
1193 distribution of baby boxes or other products may vary by region, at the discretion of the
1194 commissioner, to meet the needs of the receiving community.

1195 (b) The department shall require that any parent or guardian who wishes to obtain a baby
1196 box or other products aimed at encouraging safe sleep practices shall first complete an online
1197 parent education syllabus to ensure proper use of the baby box to be educated on the accepted
1198 rules of safe sleep for infants. The department shall create an online portal on the department’s
1199 website containing a parent education syllabus. For the purposes of this section, a parent
1200 education syllabus shall be developed by the department and shall include, but not be limited to,
1201 risks associated with certain sleep conditions and safe sleep practices designed to reduce infant

1202 mortality rates. The department shall design and implement a sufficient certification process to
1203 ensure that a parent or guardian has completed the parent education syllabus prior to receiving a
1204 baby box. The department shall monitor the quality, appropriateness and effectiveness of the
1205 program..”

1206 SECTION 78. Section 43M of chapter 114 of the General Laws, as appearing in the 2016
1207 Official Edition, is hereby amended by adding the following paragraph:-

1208 A board of health may authorize the cremation of unclaimed remains by signing a
1209 cremation form for unclaimed remains under the following circumstances: (i) the unclaimed
1210 remains shall be in a location that is within the jurisdiction of the board of health; (ii) the board
1211 of health has received notice that either no person has come forward to claim the remains or that
1212 no person may legally claim the remains; provided, however that the board of health shall wait
1213 30 days after such notification under this clause prior to signing the cremation form. There shall
1214 be no liability for a board of health or an employee or agent thereof that authorizes the disposal
1215 of unclaimed remains in accordance with this section.

1216 SECTION 79. The first paragraph of section 2 of chapter 118 of the General Laws, as so
1217 appearing, is hereby amended by adding the following sentence:- Notwithstanding any general
1218 or special law to the contrary, aid shall be provided for each such child without regard to whether
1219 the child was conceived or born after the parent began receiving aid under this chapter.

1220 SECTION 80. Chapter 118E of the General Laws is hereby amended by inserting after
1221 section 12 the following section:-

1222 Section 12A. (a) As used in this section, the following words shall have the following
1223 meanings unless the context clearly indicates otherwise:

1224 “Board”, the MassHealth drug utilization review board established in accordance with 42
1225 U.S.C. 1396r-8.

1226 “Manufacturer”, an entity that manufactures a pharmaceutical drug covered by
1227 MassHealth.

1228 “Pharmaceutical spending target”, the reduction in the projected increase in the
1229 commonwealth’s net share of pharmaceutical spending for the next fiscal year for the
1230 MassHealth program as compared to the current fiscal year.

1231 “Secretary”, the secretary of health and human services.

1232 (b) The secretary, in consultation with the board, shall establish a pharmaceutical
1233 spending target pursuant to the supplemental rebate cost containment efforts set forth in this
1234 section. The secretary shall set a pharmaceutical spending target of at least 20 per cent.

1235 When establishing the pharmaceutical spending target, the board shall annually hold at
1236 least 1 public hearing and solicit input from interested stakeholders not later than December 15.
1237 The secretary shall provide notice of the pharmaceutical spending target for the next fiscal year
1238 not later than January 1 to the clerks of the senate and house of representatives and the chairs of
1239 the senate and house committees on ways and means.

1240 (c) Notwithstanding any general or special law to the contrary, including 801 CMR 21.00
1241 or any successor regulation, and subject to required federal approvals, the secretary may directly
1242 negotiate supplemental rebate agreements with manufacturers including, but not limited to,
1243 agreements utilizing guaranteed net prices based on either: (i) the public health value of such
1244 drugs as determined by an independent third party designated by the secretary; or (ii) any other
1245 appropriate measure of value.

1246 A manufacturer may request to enter into negotiations for a supplemental rebate
1247 agreement for a prescription drug; provided, however, that the secretary may prioritize other
1248 negotiations or refuse to enter into such negotiations. Nothing in this paragraph shall preclude
1249 the secretary from entering into a supplemental rebate agreement negotiation with a
1250 manufacturer at a later date.

1251 (d) If a manufacturer and the secretary are unable to establish a supplemental rebate
1252 agreement under subsection (c), the secretary may require the manufacturer to disclose within a
1253 reasonable time any records that describe or relate to the manufacturer's pricing of any such
1254 drugs that are the subject of a supplemental rebate agreement negotiation.

1255 Records disclosed by a manufacturer shall not be public records under section 7 of
1256 chapter 4 and under chapter 66 and shall remain confidential; provided, however, that the
1257 secretary may produce reports summarizing any findings related to records received under this
1258 section to the extent allowable under applicable state and federal laws.

1259 The secretary, in conjunction with the board, may hold a public hearing at which the
1260 manufacturer shall be required to appear and testify to provide further information related to any
1261 prescription drug that is the subject of a negotiation for a supplemental rebate agreement.

1262 (e) If a manufacturer does not comply with subsection (d), the secretary may impose a
1263 reasonable penalty on the manufacturer which shall not exceed the difference between the gross
1264 cost of the pharmaceutical drug subject to the supplemental rebate negotiation in the previous
1265 fiscal year and the fiscal year preceding the previous fiscal year; provided, however, that if there
1266 is no information available for the preceding 2 fiscal years for the pharmaceutical drug subject to
1267 the supplemental rebate, then the maximum penalty shall be the amount of the supplemental
1268 rebate first requested by the secretary during a negotiation under subsection (c).

1269 (f) If, after review of any records furnished to the executive office under subsection (d),
1270 no supplemental rebate agreement is completed and the secretary determines that the
1271 manufacturer's pricing of the drug is excessive, the secretary may impose a reasonable penalty
1272 against the manufacturer which shall not exceed the difference between the gross cost of the
1273 pharmaceutical drug subject to the supplemental rebate negotiation in the previous fiscal year
1274 and the fiscal year preceding the previous fiscal year; provided, however, that if there is no
1275 information available for the preceding 2 fiscal years for the pharmaceutical drug subject to the
1276 supplemental rebate negotiation, then the maximum penalty shall be the amount of the
1277 supplemental rebate first requested by the secretary during a negotiation under subsection (c).

1278 (g) A penalty assessed under subsection (e) or (f) shall be accompanied by a written
1279 determination by the secretary that shall include: (i) the reason for the penalty; (ii) the amount of
1280 the penalty; and (iii) a notice outlining the appeals process for the penalty.

1281 (h) The secretary may, pursuant to an interagency agreement, share information received
1282 under this section with the health policy commission, established under chapter 6D; provided,
1283 however, that any shared information shall be held confidential and shall not be a public record

1284 under section 7 of chapter 4 and under chapter 66. The health policy commission may use the
1285 information received under this subsection in relevant reporting in a de-identified, aggregate
1286 format.

1287 The secretary may, pursuant to an interagency agreement, share information received
1288 under this section with the state office of pharmacy services in the department of public health;
1289 provided, however, that any shared information shall be held confidential and shall not be a
1290 public record under section 7 of chapter 4 and under chapter 66.

1291 (i) Annually, not later than October 15, the secretary shall report to the clerks of the
1292 senate and house of representatives, the joint committee on healthcare financing and the house
1293 and senate committees on ways and means on activities conducted pursuant to this section which
1294 shall include, but not limited to, the following information: (i) whether the pharmaceutical
1295 spending target was achieved; (ii) the amount of supplemental rebates received under this
1296 section; (iii) the number of pharmaceutical drugs receiving a supplemental rebate under this
1297 section, broken down by manufacturer; (iv) a breakdown of the duration of the supplemental
1298 rebates received; and (v) a breakdown of the percentage of each supplemental rebate's
1299 contribution to meeting the pharmaceutical spending target.

1300 (j) The executive office shall adopt regulations necessary to implement this section.

1301 SECTION 81. Section 33 of said chapter 118E, as appearing in the 2016 Official Edition,
1302 is hereby amended by inserting after the word "that," in line 7, the following words:- on that date
1303 or.

1304 SECTION 82. Subsection (b) of section 63 of said chapter 118E, as so appearing, is
1305 hereby amended by striking out the second sentence and inserting in place thereof the following
1306 sentence:- The assessment shall be sufficient in the aggregate to generate in each fiscal year the
1307 lesser of \$240,000,000 or an amount equal to 6 per cent of the revenues received by the taxpayer
1308 as defined in 42 C.F.R. 433.68(f)(3)(i)(A). The executive office of health and human services
1309 shall utilize any unexpended balance from the cumulative total of the established nursing facility
1310 Medicaid rates for fiscal year 2019 to provide the funds to fully recognize the Medicaid share of
1311 the nursing home assessment established in section 63 of chapter 118E of the General Laws.

1312 SECTION 83. Chapter 119 of the General Laws is hereby amended by inserting after
1313 section 39L the following section:-

1314 Section 39M. (a) For the purposes of this section, the following words shall have the
1315 following meanings unless the context clearly requires otherwise:

1316 “Child”, an unmarried person under the age of 21.

1317 “Dependent on the court”, subject to the jurisdiction of a court competent to make
1318 decisions concerning the protection, well-being, care and custody of a child, for findings, orders
1319 or referrals to support the health, safety and welfare of a child or to remedy the effects on a child
1320 of abuse, neglect, abandonment or similar circumstances; provided, however, that “court” shall
1321 include, but not be limited to, the probate and family court and the juvenile court departments of
1322 the trial court; and provided further, that when issuing special findings under this section, a court
1323 shall be acting under the jurisdiction specified in this definition.

1324 “Similar circumstances”, conditions that have an effect on the child comparable to abuse,
1325 neglect or abandonment including, but not limited to, the death of a parent.

1326 (b) A child alleging that return to the child’s country of origin is not in the child’s best
1327 interest may petition the court for special findings. Upon reviewing the petition or complaint
1328 seeking special findings, any supporting affidavits and other evidence presented, the court shall
1329 issue findings of fact and rulings of law that shall determine whether the child who is the subject
1330 of the proceeding: (i) is dependent on the court; (ii) has suffered from abuse, neglect,
1331 abandonment or similar circumstances; (iii) may not be viably reunified with either or both
1332 parents due to abuse, neglect, abandonment or other similar circumstances; and (iv) may not be
1333 returned to the child’s or parent’s country of nationality or country of last habitual residence
1334 because it is not in the best interest of the child. A court making a decision under this paragraph
1335 shall be acting as a juvenile court.

1336 The health and safety of the child shall be of paramount concern. When considering the
1337 child’s health and safety, the court shall consider whether present or past living conditions will
1338 adversely affect the child’s physical, mental or emotional health.

1339 (c) In addition to petitioning a court for special findings under subsection (b), the
1340 petitioner may request orders necessary to protect the child against further abuse or other harm
1341 by filing a complaint for an abuse prevention order under chapter 209A, by filing a complaint for
1342 support under section 32F of chapter 209 or seeking any other available remedy.

1343 (d) A child who is the subject of a petition for special findings under subsection (b) or who
1344 is subject to an order under subsection (c) may be referred for psychiatric, psychological,
1345 educational, occupational, medical, dental or social services or for protection against trafficking
1346 or domestic violence. Participation in any referred services shall be voluntary.

1347 (e) A court shall hear, adjudicate and issue findings of fact and rulings of law on any
1348 petition or complaint for special findings under this section as soon as it is administratively
1349 feasible and prior to the child reaching the age of 21 to serve the best interest of the child.

1350 (f) The petitioner shall not be required to name as a respondent a parent with whom
1351 reunification may be a viable option.

1352 (g) Nothing in this section shall prevent the divisions of the probate and family court or the
1353 juvenile court departments of the trial court from issuing similar findings of fact and rulings of
1354 law to those in subsection (b) in any other proceeding.

1355 (h) This section shall be liberally construed to promote the best interest of the child.

1356 SECTION 84. Section 60 of chapter 121B of the General Laws, as appearing in the 2016
1357 Official Edition, is hereby amended by inserting after the figure “7004-9024”, in line 11, the
1358 following figure:- , 7004-9030.

1359 SECTION 85. Chapter 126 of the General Laws is hereby amended by adding the
1360 following section:-

1361 Section 40. No officer or employee of any agency, executive office, department, board,
1362 commission, bureau, division or authority of the commonwealth or any political subdivision
1363 thereof, with the exception of the department of correction, shall perform the functions of an
1364 immigration officer, whether pursuant to 8 U.S.C. section 1357(g) or any other law, regulation,

1365 or policy, whether formal or informal. Any agreements inconsistent with this section are null and
1366 void.

1367 SECTION 86. Chapter 127 of the General Laws is hereby amended by adding the
1368 following section:-

1369 Section 170. No inmate or prisoner placed in the custody of a sheriff shall be transported
1370 outside of the commonwealth to perform labor or public or community service programing
1371 unless there exists a bona fide public health or public safety emergency. If such a bona fide
1372 public health or public safety emergency exists, the sheriff shall file a description of the purpose,
1373 the proposed mode of transportation, the estimated duration of the time to be spent outside of the
1374 commonwealth, the housing and security arrangements to be made during the proposed stay and
1375 the estimated cost of the entire undertaking with the secretary of administration and finance, the
1376 secretary of public safety and security, the chairs of the joint committee on public safety and
1377 homeland security and the chairs of the senate and house committees on ways and means and
1378 shall obtain written approval from the secretary of administration and finance and the secretary
1379 of public safety and security prior to the commencement of the transport.

1380 SECTION 87. Section 131 of chapter 140 of the General Laws is hereby amended by
1381 striking out, in line 429, as so appearing, the figure "\$50" and inserting in place thereof the
1382 following words:- \$10 shall be deposited into the School and Youth Safety Trust Fund
1383 established in section 37S of chapter 71; \$40.

1384 SECTION 88. Said section 131 of said chapter 140 is hereby further amended by striking
1385 out, in line 475, as so appearing, the figure "\$50" and inserting in place thereof the following
1386 words:- \$10 shall be deposited into the School and Youth Safety Trust Fund established in
1387 section 37S of chapter 71; \$40.

1388 SECTION 89. Chapter 147 of the General Laws is hereby amended by adding the
1389 following section:-

1390 Section 63. (a) As used in this section, the following words shall have the following
1391 meanings, unless the context clearly requires otherwise:

1392 “Civil immigration detainer request”, any request by a federal immigration officer
1393 authorized under 8 C.F.R. section 287.7 or by any other authorized party, including any request
1394 made using federal form I-247A, I-247D or I-247N, asking a non-federal law enforcement
1395 agency, officer or employee to maintain custody of a person once that person is released from
1396 local custody or to notify the United States Department of Homeland Security of the person's
1397 release.

1398 “Law enforcement agency”, any state, municipal, college or university police department,
1399 sheriff’s department, correctional facility, prosecutorial office, court, or program of one or more
1400 of the foregoing entities, or any other non-federal entity in the commonwealth charged with the
1401 enforcement of laws or the custody of detained persons.

1402 “United States Department of Homeland Security”, the United States Department of
1403 Homeland Security and its component agencies, including Immigration and Customs
1404 Enforcement, the former Immigration and Naturalization Service, Customs and Border
1405 Protection, and any other federal agency charged with the enforcement of immigration laws.

1406 (b) No officer or employee of a law enforcement agency, while acting under color of law,
1407 shall inquire about the immigration status of an individual unless such inquiry is required by
1408 federal or state law; provided that a judge or magistrate may make such inquiries as are
1409 necessary to adjudicate matters within their jurisdiction.

1410 (c) All law enforcement agencies in the commonwealth shall, within 12 months of
1411 passage of this act, incorporate information regarding lawful and unlawful inquiries about
1412 immigration status into their regular introductory and in-service training programs. If a law
1413 enforcement agency receives a complaint or report that an officer or employee has inquired about
1414 an individual’s immigration status when such inquiry is not required by law, the agency shall
1415 investigate and take appropriate disciplinary or other action.

1416 (d) If a law enforcement agency has in its custody a person who is the subject of a civil
1417 immigration detainer request or a non-judicial warrant, the agency shall promptly provide the
1418 person, and his or her attorney if the person is represented by an attorney, with a copy of such
1419 detainer request or non-judicial warrant, and any other documentation the agency possesses
1420 pertaining to the person’s immigration case.

1421 (e) An interview between a United States Department of Homeland Security agent and a
1422 person in the custody of a law enforcement agency conducted for immigration enforcement
1423 purposes shall take place only if the person in custody has given consent to the interview by
1424 signing a consent form that explains the purpose of the interview, that the interview is voluntary,
1425 and that the person may decline to be interviewed or may choose to be interviewed only with an
1426 attorney present. The consent form shall be prepared by the office of the attorney general and
1427 made available to law enforcement agencies in English and other languages commonly spoken in
1428 Massachusetts. The office of the attorney general may work with interested not-for-profit
1429 organizations to prepare translations of the written consent form. The law enforcement agency
1430 shall make best efforts to provide a consent form that is in a language that the person
1431 understands, and to provide interpretation if needed, to obtain the person's informed consent.

1432 (f) If the person in custody indicates that he or she wishes to have an attorney present for
1433 the interview, the law enforcement agency shall allow him or her to contact such attorney, and in
1434 the case that no attorney can be present, the interview shall not take place; provided, however,
1435 that the law enforcement agency shall not be responsible for the payment of the person's
1436 attorney's fees and expenses.

1437 SECTION 90. Section 6½ of chapter 149 of the General Laws, inserted by section 2 of
1438 chapter 44 of the acts of 2018, is hereby amended by striking subsection (c) and inserting in
1439 place thereof the following subsection:-

1440 (c) The governor shall appoint an occupational health and safety hazard advisory board
1441 that shall consist of: the secretary of labor and workforce development or a designee, who shall
1442 serve as co-chair; the personnel administrator or a designee, who shall serve as co-chair; the
1443 director of the division of labor standards or a designee; the secretary of administration and
1444 finance or a designee; the director of the office of employee relations or a designee; the
1445 commissioner of public health or a designee; the director of industrial accidents or a designee; 4
1446 representatives from labor unions representing public employees; 1 representative from a
1447 community-based health and safety advocacy organization; the president of the Massachusetts
1448 Municipal Association, Inc. or a designee; the president of the Massachusetts Highway
1449 Association or a designee; the president of the Massachusetts Association of School Committees,
1450 Inc. or a designee; the president of the Massachusetts Association of School Superintendents,

1451 Inc. or a designee; the president of the Massachusetts Water Works Association Inc. or a
1452 designee; the president of the Municipal Electric Association of Massachusetts, Inc. or a
1453 designee; the president of the Massachusetts Municipal Management Association or a designee;
1454 and 1 member of the faculty of the department of work environment at the University of
1455 Massachusetts at Lowell.

1456 SECTION 91. The first paragraph of section 27H of chapter 149 of the General Laws, as
1457 appearing in the 2016 Official Edition, is hereby amended by striking out the first sentence and
1458 inserting in place thereof the following sentence:- No agreement or contract providing for the
1459 cleaning and maintenance of public buildings or space rented by any state executive, legislative
1460 or judicial department, office, commission, board, bureau, institution, regional or independent
1461 authority or any instrumentality thereof shall be entered into or given unless the contract or
1462 agreement contains a stipulation requiring prescribed rates of wages, as determined by the
1463 commissioners, to be paid to the employees of the maintenance or cleaning contractor.

1464 SECTION 92. Said section 27H of said chapter 149, as so appearing, is hereby further
1465 amended by adding the following paragraph:-

1466 Any solicitation by a state department, office, commission, institution or regional
1467 authority contracting for cleaning and maintenance for any building shall include: (i) a statement
1468 of required hours; (ii) a worksheet requiring a breakdown of the cost components of the hourly
1469 proposed rate, as developed by the executive office for administration and finance or its
1470 designee; and (iii) a provision for annual adjustments to the contract price to reflect increases to
1471 wage and benefits requirements as determined by the director of the department of labor
1472 standards.

1473 SECTION 93. Section 8 of chapter 161B of the General Laws, as so appearing, is hereby
1474 amended by adding the following 2 subsections:-

1475 (1) For fiscal year 2019, \$4,000,000 of the amount required to be transferred to regional
1476 transit authorities under clause (2) of subsection (d) of section 2ZZZ of chapter 29 and for each
1477 fiscal year thereafter, such amount as increased annually by the inflation index under said clause
1478 (2) of said subsection (d) of said section 2ZZZ of said chapter 29 shall be conditioned on the
1479 execution of a memorandum of understanding by a regional transit authority and the

1480 Massachusetts Department of Transportation. The memorandum of understanding shall
1481 incorporate appropriate ridership, customer service, asset management and financial performance
1482 indicators and best practices to ensure that the authority makes data-driven decisions with respect
1483 to its operation including, but not limited to, service and asset management. A memorandum of
1484 understanding shall be updated as appropriate to maintain best practices and data-driven
1485 decisions. If, after good faith efforts by an authority, the authority is unable to enter or re-enter
1486 into a memorandum of understanding with the Massachusetts Department of Transportation, the
1487 department shall, upon request by the authority, conduct a public hearing in the authority's
1488 service area to review any proposed memorandum and discuss unresolved issues. The
1489 Massachusetts Department of Transportation shall provide a copy of each memorandum of
1490 understanding upon execution or update to the chairs of the joint committee on transportation
1491 and the senate and house committees on ways and means.

1492 (m) The Massachusetts Department of Transportation may require each regional transit
1493 authority to provide data on ridership, customer service, asset management and financial
1494 performance and shall annually compile collected data into an annual report on the performance
1495 of regional transit authorities. The report shall be filed with the clerks of the senate and house of
1496 representatives, the senate and house committees on ways and means and the joint committee on
1497 transportation not later than December 31.

1498 SECTION 94. Section 20 of chapter 161A of the General Laws, as so appearing, is
1499 hereby amended by inserting after the second paragraph the following paragraph:-

1500 The itemized budget shall properly classify operating expenditures. Subject to a written
1501 policy approved by the board, the authority may classify an employee on a capital budget if the
1502 employee is supporting a capital transportation project; provided, however, that such
1503 classification shall be in accordance with federal funding requirements, government accounting
1504 standards and applicable state finance and federal laws. The policy shall: (i) define the employee
1505 positions eligible for classification on a capital budget, consistent with this section; (ii) specify
1506 that no bond funds shall be used to fund an employee's salary; and (iii) require an annual review
1507 of the authority's practices related to classifying employees on a capital budget by an
1508 independent third-party auditor. The secretary shall include the following information in the
1509 itemized budgets available on the authority's website: (i) the amount of capital expenditures used

1510 for employees; (ii) the total number of employee salaries included in capital expenditures,
1511 including a breakdown by division of the position titles and accompanying salaries; and (iii) the
1512 total number of employees assigned to capital projects.

1513 SECTION 95. Chapter 265 of the General Laws is hereby amended by inserting after
1514 section 15F the following section:-

1515 Section 15G. (a) As used in this section, “law enforcement officer” shall mean an officer
1516 of a local police department, the department of the state police or the Massachusetts Bay
1517 Transportation Authority police department.

1518 (b) Whoever commits an assault or an assault and battery on a law enforcement officer:
1519 (i) with the intent to commit murder; (ii) by discharging a firearm, rifle, shotgun, sawed-off
1520 shotgun, machine gun or assault weapon; (iii) while the law enforcement officer is engaged in
1521 the performance of official duties; and (iv) with knowledge or reason to know that the victim is a
1522 law enforcement officer, shall be punished by imprisonment in the state prison for not less than
1523 10 years and not more than 30 years. No sentence imposed under this paragraph shall be for less
1524 than a mandatory minimum term of imprisonment of 10 years, and a fine of not more than
1525 \$150,000 may be imposed such fine shall not in lieu of the mandatory minimum term of
1526 imprisonment established by this section. Prosecutions commenced under this section shall not
1527 be continued without a finding nor placed on file.

1528 SECTION 96. Section 11 of chapter 211D of the General Laws, as so appearing, is
1529 hereby amended by striking out, in line 7, the figure “\$60” and inserting in place thereof the
1530 following figure:- \$68.

1531 SECTION 97. Said section 11 of said chapter 211D, as so appearing, is hereby further
1532 amended by striking out, in line 12, the figure “\$50” and inserting in place thereof the following
1533 figure:- \$53.

1534 SECTION 98 Said section 11 of said chapter 211D, as so appearing, is hereby further
1535 amended by striking out subsection (d) and inserting in place thereof the following subsection:-

1536 (d) Notwithstanding the billable hour limitations in subsections (b) and (c), the chief
1537 counsel may waive the annual cap on billable hours for private counsel appointed or assigned to

1538 indigent cases and the cap on accepting new appointments or assignments if the chief counsel
1539 finds that: (i) there is limited availability of qualified counsel in that practice area; (ii) shifting
1540 the service to private counsel would result in cost efficiencies and not negatively impact the
1541 quality of service; or (iii) shifting the service to private counsel would improve the quality of
1542 service; provided, however, that counsel appointed or assigned to such cases within the private
1543 counsel division shall not be paid for any time billed in excess of 2,000 billable hours and shall
1544 not accept any new appointment or assignment after having billed 1,500 billable hours during
1545 any fiscal year. It shall be the responsibility of private counsel to manage their billable hours.

1546 SECTION 99. Section 58 of chapter 218 of the General Laws, as so appearing, is
1547 hereby amended by striking out, in line 12, the figure “4” and inserting in place thereof the
1548 following figure:- 5”.

1549 SECTION 100. Chapter 262 of the General Laws is hereby amended by striking out
1550 sections 38 and 39, as so appearing, and inserting in place thereof the following 2 sections:-

1551 Section 38. The fees of the registers of deeds, except as otherwise provided, to be paid
1552 when the instrument is left for recording, filing or deposit shall be:

- 1553 (i) for entering and recording any paper, certifying the same on the original and indexing
1554 it and for all other duties pertaining thereto, \$60;
- 1555 (ii) for recording a declaration of trust, \$210;
- 1556 (iii) for recording a deed or conveyance, \$110;
- 1557 (iv) for recording a mortgage, \$160;
- 1558 (v) for recording a declaration of homestead, \$40;
- 1559 (vi) for recording and filing a plan, \$60 per sheet;
- 1560 (vii) for all copies of documents, whether copied out of books or generated electronically,
1561 \$1 per page, and all coin operated copy machines shall be \$.50 per page.

1562 The fees of the registers of deeds, except as otherwise provided, to be paid when
1563 the instrument is left for recording, filing or deposit, shall be subject to a surcharge under
1564 section 8 of chapter 44B.

1565 Section 39. The fees payable under chapter 185 shall be:

- 1566 (i) for the entry of every original petition, complaint or writ and transmitting it to the
1567 recorder, when filed with an assistant recorder, \$240;
- 1568 (ii) for the entry of complaint to foreclose tax lien, \$200;
- 1569 (iii) an additional fee of \$90 shall be paid for the issuance of an injunction or restraining
1570 order;
- 1571 (iv) for every plan filed in an original proceeding, \$70 and for every new plan filed after
1572 original registration, for making a new plan filed under an original registration or for
1573 making a new plan on request of a registered owner, \$30 plus \$5 for each lot shown
1574 on said plan;
- 1575 (v) the filing fee in the registry of deeds upon receipt from the recorder of the land court
1576 department of a plan or copy of a plan shall be \$60 per sheet;
- 1577 (vi) for indexing an instrument recorded while a petition for registration is pending, \$7;
- 1578 (vii) for examining title, on a petition to register land or on a petition to register easements
1579 or rights in land, the actual amount charged or allowed therefor to the examiner by the
1580 court;
- 1581 (viii) for each notice by mail, \$5 plus the actual cost of printing;
- 1582 (ix) for all services by a sheriff or deputy sheriff under chapter 185, the same fees as are
1583 provided by law for like services;
- 1584 (x) for each notice by publication, \$5 plus actual cost of publication;
- 1585 (xi) for entry of an order dismissing a petition for registration of title, for foreclosure of a
1586 tax title or a decree of foreclosure of a tax title or of redemption, and sending a
1587 memorandum to the assistant recorder, \$35;
- 1588 (xii) for entry of a decree of registration and sending a memorandum to the assistant
1589 recorder, three-eighths of 1 per cent of the assessed value of the property registered,
1590 on the basis of the last assessment for municipal taxation, in addition to any sum
1591 payable under section 99 of chapter 185, but in no 1 proceeding shall the amount
1592 payable under this paragraph be less than \$70 nor more than \$2,800;
- 1593 (xiii) for the entry of an original certificate of title, including issue of 1 duplicate, \$70;
- 1594 (xiv) for the entry of a new certificate of title, including issue of 1 duplicate, \$110;
- 1595 (xv) for filing and registering an adverse claim, \$60;

- 1596 (xvi) for filing a sewer assessment, \$60 for each document and \$5 for each additional
1597 certificate affected;
- 1598 (xvii) for filing and registering a mortgage, \$160;
- 1599 (xviii) for entering statement of change of residence or post office address, including
1600 endorsing and attesting it on a duplicate certificate, \$20;
- 1601 (xix) for entering any note in the entry book or in the registration book, \$20;
- 1602 (xx) for every petition after the original registration, \$50;
- 1603 (xxi) for a certified copy of any decree or registered instrument, the same fees as are
1604 provided for registers of deeds;
- 1605 (xxii) for the registration of all other instruments, whether single or in duplicate or
1606 triplicate, including entering, indexing and filing it and attesting to the registration
1607 thereof, and also making and attesting a copy of memorandum on one instrument or a
1608 duplicate certificate when required, except as otherwise provided, \$60 and \$60 for the
1609 making and attesting of a copy of memorandum on each additional certificate and
1610 duplicate;
- 1611 (xxiii) for noting the registration of any instrument on each other certificate and duplicate in
1612 addition to the first certificate duplicate, \$60;
- 1613 (xxiv) the fees of the assistant recorder, except as otherwise provided, to be paid when the
1614 instrument is left for registering, filing or entering with respect to registered land shall
1615 be subject to a surcharge under section 8 of chapter 44B;
- 1616 (xxv) the fee for filing a declaration of homestead shall be \$40; and
- 1617 (xxvi) the fee for the filing and registration of a declaration of trust shall be \$210.

1618 SECTION 101. Section 10E of chapter 269 of the General Laws, as appearing in the
1619 2016 Official Edition, is hereby amended by inserting after the first paragraph the following
1620 paragraph:-

1621 In addition to the penalties provided in the first paragraph, there shall be an additional
1622 fine of \$1,000 per firearm, rifle, shotgun, machine gun, or any combination thereof, that shall be
1623 credited to the School Security Infrastructure Trust Fund established in section 37S of chapter
1624 71.

1625 SECTION 102. Section 2 of chapter 275 of the General Laws, as so appearing, is hereby
1626 amended by striking out, in line 5, the word “by” and inserting in place thereof the following
1627 words:- , electronically or in person, by.

1628 SECTION 103. Said section 2 of said chapter 275, as so appearing, is hereby further
1629 amended by adding the following paragraph:-

1630 If a complainant who subscribes to a complaint electronically is a law enforcement
1631 officer, the complainant may, in lieu of being examined on oath by a justice, subscribe to the
1632 complaint under the pains and penalties of perjury. As used in this section, “law enforcement
1633 officer” shall mean an officer of a local police department, the office of environmental law
1634 enforcement, the University of Massachusetts, a state university, a community college, capital
1635 and state police or an officer appointed as a special state police officer under section 63 of
1636 chapter 22C.

1637 SECTION 104. Section 22 of chapter 276 of the General Laws, as so appearing, is hereby
1638 amended by striking out, in line 4, the word “by” and inserting in place thereof the following
1639 words:- , electronically or in person, by.

1640 SECTION 105. Said section 22 of said chapter 276, as so appearing, is hereby further
1641 amended by adding the following paragraph:-

1642 If a complainant who subscribes to a complaint electronically is a law enforcement
1643 officer, the complainant may, in lieu of being examined on oath by a justice, subscribe to the
1644 complaint under the pains and penalties of perjury. As used in this section, “law enforcement
1645 officer” shall mean an officer of a local police department, the office of environmental law
1646 enforcement, the University of Massachusetts, a state university, a community college, capital
1647 and state police or an officer appointed as a special state police officer under section 63 of
1648 chapter 22C.

1649 SECTION 106. Subsection (a) of section 110 of chapter 5 of the acts of 1995 is hereby
1650 amended by striking out the definition of “Child of record”, as amended by section 21 of chapter
1651 158 of the acts of 2014.

1652 SECTION 107. Said section 110 of said chapter 5 is hereby amended by striking out
1653 subsection (c).

1654 SECTION 108. Said section 110 of said chapter 5 is hereby amended by striking out
1655 subsection (d), as appearing in section 124 of chapter 133 of the acts of 2016, and inserting in
1656 place thereof the following subsection:-

1657 (d) An earnings disregard of earned income shall be provided to both exempt and
1658 nonexempt families, such that a recipient shall be eligible to have 100 per cent of the remaining
1659 gross earned income, before dependent care deductions, disregarded for 6 consecutive months
1660 immediately following the start of initial employment or the date on which the recipient began
1661 receiving transitional aid to families with dependent children, whichever is later; provided,
1662 however, that total income shall not exceed 200 per cent of the federal poverty level for the
1663 household size. Such recipient shall also be eligible to have 50 per cent of the remaining gross
1664 income, after work-related expenses but before dependent care deductions, disregarded following
1665 the initial 6-month period of earnings disregard.

1666 SECTION 109. Clause (3) of subsection (e) of said section 110 of said chapter 5, as
1667 amended by section 25 of chapter 158 of the acts of 2014, is hereby further amended by striking
1668 out the words “of record under the age of two years or any child other than the child of record
1669 who is under the age of three months” and inserting in place thereof the following words:- under
1670 the age of 2 years.

1671 SECTION 110. Subsection (g) of said section 110 of said chapter 5 is hereby amended by
1672 striking out the first paragraph, as appearing in section 125 of chapter 133 of the acts of 2016,
1673 and inserting in place thereof the following paragraph:-

1674 An applicant who has received transitional aid to families with dependent children within
1675 the last 4 calendar months shall be eligible to have 50 per cent of the remaining gross earned
1676 income, after work-related expenses but before dependent care deductions, disregarded for the
1677 purpose of eligibility determination.

1678 SECTION 111. The first paragraph of subsection (j) of said section 110 of said chapter 5 is
1679 hereby amended by striking out the second sentence, as amended by section 27 of chapter 158 of

1680 the acts of 2014, and inserting in place thereof the following sentence:- The program shall
1681 require that the head of household in each such family, or both parents in a 2-parent family, shall
1682 participate in work-related activities for: (i) 20 hours each week if the youngest child in the
1683 family is between the age of 2 and the age at which full-time schooling becomes mandatory; or
1684 (ii) 30 hours each week if the youngest child in the family has reached the age at which full-time
1685 schooling is mandatory .

1686 SECTION 112. Said subsection (j) of said section 110 of said chapter 5 is hereby further
1687 amended by striking out the last paragraph, added by section 528 of chapter 26 of the acts of
1688 2003.

1689 SECTION 113. Section 130 of said chapter 5 is hereby amended by striking out, in lines
1690 5 and 6, the words “; the ineligibility of children born after the child of record for assistance”.

1691 SECTION 114. Chapter 47 of the acts of 1997 is hereby amended by striking out section
1692 22, as most recently amended by section 35 of chapter 61 of the acts of 2007, and inserting in
1693 place thereof the following section:-

1694 Section 22. Notwithstanding any general or special law to the contrary, in fiscal years
1695 2019 to 2025, inclusive, the office of Medicaid shall allocate \$1,000,000 annually for a Fishing
1696 Partnership Health Plan Corporation project that shall provide services to fishermen and fishing
1697 families; provided, however, that such services shall include, but not be limited to, assisting
1698 fishermen and fishing families in obtaining health insurance coverage.

1699 Not later than March 1, 2019, the office of Medicaid shall provide a report to the clerks
1700 of the senate and the house of representative and the senate and house committees on ways and
1701 means on the availability of additional funds to further support the Fishing Partnership Health
1702 Plan Corporation.

1703 SECTION 115. Section 110 of chapter 205 of the acts of 1996 is hereby amended by
1704 inserting after the word “properties”, in line 3, the following words:- ; provided, however, that
1705 the department of state police may enter into a memorandum of understanding or other written
1706 agreement with a local police department to authorize and delineate the authority a local police
1707 department may exercise on a Massachusetts Port Authority property other than the General

1708 Edward Lawrence Logan international airport or a Massachusetts Port Authority property
1709 dedicated exclusively to aviation operations. The memorandum or written agreement may
1710 include, but shall not be limited to including, an authorization for a local police department to
1711 have concurrent jurisdiction.

1712 SECTION 116. Chapter 65 of the acts of 2010 is hereby amended by inserting after
1713 section 2 the following section:-

1714 Section 2A. Notwithstanding any general or special law to the contrary, the leases or
1715 other agreements executed under section 1 shall not require an annual rental payment increase of
1716 more than 4 per cent of the established rental payment rate for each lease as of January 1, 2018.
1717 This section shall not apply to any lease or other agreement executed by a club associated with
1718 an educational institution.

1719 SECTION 117. Section 203 of chapter 46 of the acts of 2015 is hereby amended by
1720 inserting after the word “budget”, in line 8, the second time it appears, the following words:-
1721 consistent with section 20 of chapter 161A.

1722 SECTION 118. The last paragraph of section 78 of chapter 119 of the acts of 2015 is
1723 hereby amended by adding the following 2 sentences:- The executive office of health and
1724 human services shall provide staff support to the commission. The commission shall report the
1725 results of its investigation along with any recommendations to the clerks of the senate and the
1726 house of representatives

1727 SECTION 119. Chapter 63 of the acts of 2017 is hereby amended by inserting after
1728 section 14 the following section:-

1729 Section 14A. (a) The director of unemployment assistance, in consultation with the
1730 secretary of administration and finance, shall develop and may approve a hardship waiver for an
1731 employer experiencing a financial hardship due to its liability under an increased contribution
1732 pursuant to section 3, 5, 7 or 9. In evaluating eligibility for a hardship waiver under this section,
1733 special consideration may be given to businesses including, but not limited to: (i) businesses with
1734 limited or variable revenue; (ii) small businesses; (iii) employers with seasonal or temporary
1735 employees; and (iv) employers providing services that serve the public interest. The hardship

1736 waiver may reduce or fully exempt an employer from its liability under an increased
1737 contribution.

1738 (b) The director of unemployment assistance, in consultation with the secretary of
1739 administration and finance, shall develop and may approve procedures for providing advanced
1740 notice and extending the due date of a contribution required under section 9. The director may
1741 provide notice of the procedures for requesting an extension to an employer at the same time and
1742 in the same manner as the notice of a liability determination.

1743 SECTION 120. Notwithstanding any general or special law to the contrary, there shall be
1744 an interagency working group within the Executive Branch to monitor the pre and post shutdown
1745 decommissioning process at Pilgrim Nuclear Power Station. This working group shall consist of
1746 members of the executive branch and a member of the attorney general's office to lead and
1747 coordinate state agency involvement in any matters pertaining to the plant's decommissioning.
1748 Such matters may include: decommissioning radiological and environmental standards; off-site
1749 emergency preparedness and funding; site restoration; on-going environmental and radiological
1750 monitoring requirements and standards; and ensuring that Entergy and its successors have and
1751 maintain sufficient funds to complete the decommissioning process; provided, however, that
1752 such matters are within the participating agencies' respective authorities.

1753 SECTION 121. There shall be a task force on regional transit authority performance and
1754 funding. The task force shall evaluate ways for regional transit authorities to: (i) best provide and
1755 improve transit services that meet identified community needs; (ii) conduct regular service
1756 planning which accounts for the diverse service populations and makeup of different geographic
1757 regions to maximize ridership using available resources; and (iii) ensure that fares, local
1758 contributions and other own-source revenues cover an appropriate share of service costs;
1759 provided, however, that the evaluation of any fare increase policy shall consider the ability of
1760 riders in each service area to pay a fare increase.

1761 The task force shall consist of: 2 members of the house of representatives or their
1762 designees, 1 of whom shall be appointed by the minority leader; 2 members of the senate or their
1763 designees, 1 of whom shall be appointed by the minority leader; the rail and transit administrator
1764 of the Massachusetts Department of Transportation or a designee who shall serve as chair; 3

1765 persons to be appointed by the regional transit authority administrators, each of whom shall be a
1766 former or current administrator of a regional transit authority; and 11 members to be appointed
1767 by the governor, 3 of whom shall be a former or current administrator of a regional transit
1768 authority, 2 of whom shall be an expert in bus service planning, 2 of whom shall be the chief
1769 elected official or city or town manager of a city or town served by a regional transit authority, 1
1770 of whom shall be a representative of an employer or business organization served by a regional
1771 transit authority, 1 of whom shall serve on the advisory board of an authority as a representative
1772 of the rider community, 1 of whom shall serve on the advisory board of an authority as a
1773 representative of the disabled commuter population and 1 of whom shall be a representative of
1774 an organization that advocates for regional transit authority riders.

1775 The task force shall make recommendations on and propose guidelines for the
1776 establishment of service standards, the establishment of a predictable revenue stream for regional
1777 transit authority service, appropriate ridership, customer service, asset management and financial
1778 performance indicators and best practices for regional transit authorities. The recommendations
1779 and guidelines shall be used by a regional transit authority and the Massachusetts Department of
1780 Transportation to develop authority-specific memoranda of understanding under section 8 of
1781 chapter 161B of the General Laws. The task force shall submit the results of its study and its
1782 recommendations, including drafts of legislation necessary to carry those recommendations into
1783 effect, by filing the same with the clerks of the senate and house of representatives, the senate
1784 and house committees on ways and means, the joint committee on transportation and the
1785 secretary of transportation not later than November 1, 2018; provided, however, that the task
1786 force may make available a draft report for public comment before November 1, 2018.

1787 SECTION 122. The secretary of transportation, in consultation with the control board
1788 established in section 200 of chapter 46 of the acts of 2015, shall prepare a plan that examines
1789 the full electrification of the Providence and Fairmount lines on the Massachusetts Bay
1790 Transportation Authority commuter rail system. The plan shall include: (i) an analysis of
1791 procurement, by purchase, lease or other method, of electric locomotives, electric multiple unit
1792 equipment or a combination of both; (ii) an analysis of the design and construction of high level
1793 platforms at all stations on each line; (iii) a detailed cost estimate, including a comparison of
1794 costs associated with maintaining existing equipment and costs associated with maintaining

1795 electric locomotives, electric multiple units or both; (iv) an analysis of the benefits of the full
1796 electrification of the Providence and Fairmount lines; and (v) a detailed project schedule,
1797 including all necessary procurement activities, leading to completion of design, construction and
1798 commencement of passenger operations not later than September 30, 2022. The plan shall be
1799 delivered to the clerks of the senate and house of representatives and the senate and house chairs
1800 of the joint committee on transportation and shall be made publicly available on the
1801 Massachusetts Department of Transportation's website not later than March 1, 2019.

1802 SECTION 123. There shall be a special commission to: (i) review data concerning the
1803 epidemiology of brain injury and the needs of individuals with acquired brain injury and persons
1804 with traumatic brain injury and their families; (ii) analyze the current status of rehabilitative
1805 residential and integrated community-based support services for persons with acquired brain
1806 injury and persons with traumatic brain injury; and (iii) make recommendations regarding the
1807 improvement of such services.

1808 The commission shall consist of the following members or their designees: 2 members of
1809 the house of representatives, 1 of whom shall be appointed by the minority leader; 2 members of
1810 the senate, 1 of whom shall be appointed by the minority leader; the secretary of health and
1811 human services; the assistant secretary of the office of disabilities and community services; the
1812 commissioner of public health; the commissioner of the Massachusetts rehabilitation
1813 commission; the secretary of elder affairs; the secretary of veterans services; the executive
1814 director of the Brain Injury Association of Massachusetts, Inc.; and 8 persons to be appointed by
1815 the governor. The co-chairs of the commission shall be designated by the president of the senate
1816 and the speaker of the house.

1817 The commission shall review the recommendations of the special commission established
1818 in section 160 of chapter 131 of the acts of 2010 and provide any updates to the
1819 recommendations. The commission shall also review the availability, nature and adequacy of the
1820 following services for the target population: (i) acute and long-term medical and cognitive
1821 rehabilitation and outpatient services; (ii) therapy services; (iii) residential nursing care; (iv)
1822 structured day treatment and day activity programs; (v) club programs; (vi) respite care services;
1823 (vii) community-based housing; (viii) home-based services; (ix) family support programs; (x)
1824 case management; (xi) companion services; (xii) personal care attendant services; (xiii)

1825 specialized medical equipment and supplies; (xiv) environmental modifications; (xv) counseling
1826 and training; and (xvi) prevocational services.

1827 The commission shall file a report of its findings and recommendations, together with
1828 drafts of legislation necessary to carry those recommendations into effect, by filing the same
1829 with the clerks of the senate and the house of representatives and the chairs of the senate and
1830 house committees on ways and means not later than June 30, 2019. The report shall include, but
1831 not be limited to, findings regarding the cost of maintaining or establishing recommended
1832 services and the drafts of legislation shall include proposals to implement or allow for the
1833 development or expansion of services for the target population.

1834 SECTION 124. (a) There shall be a special commission to review the financing, operation
1835 and regulation of regional school districts. The commission shall: (i) review the way that
1836 regional school districts are funded and recommend a framework for a regional school district
1837 foundation budget that better accounts for differences between the towns that make up these
1838 districts and how the funding is distributed; (ii) analyze ways to improve regional school
1839 transportation funding; and (iii) consider any other issues affecting regional school districts that
1840 would improve the administration, funding, educational quality, stability and efficiency of
1841 regional school districts or otherwise promote the establishment of additional sustainable and
1842 successful regional school districts.

1843 (b) When reviewing regional school transportation, the commission shall consider: (i) the
1844 current schedule, level and criteria for reimbursement and optimal schedules, levels and criteria
1845 for reimbursement that promote best practices and the efficient use of state and local resources;
1846 (ii) a funding formula that considers a regional school district's population density and a regional
1847 school district's ability to cover transportation costs which shall include, but not be limited to,
1848 utilizing the target local share measurement utilized in the chapter 70 formula; (iii) alternate
1849 ways to calculate reimbursement including, but not limited to, basing a portion of reimbursement
1850 on average per pupil costs for a district; (iv) ways to incentivize regional school districts to
1851 optimize transportation spending and develop best practices; (v) the requirements under section
1852 16C of chapter 71 of the General Laws and the extent to which the requirements promote best
1853 practices; (vi) the extent to which an exemption from the requirements under said section 7C of

1854 said chapter 71 may promote cost savings for a district and conflict with any federal law, rules or
1855 regulations; and (vii) other factors deemed appropriate by the commission.

1856 (c) When conducting the review of a regional school district foundation budget, the
1857 commission shall seek to determine, with respect to regional school districts, the educational
1858 programs and services necessary to achieve educational goals established by the department of
1859 elementary and secondary education and to prepare students to achieve passing scores on the
1860 Massachusetts Comprehensive Assessment System examinations. The review shall include, but
1861 not be limited to, those components of the regional school district foundation budget established
1862 pursuant to section 3 of chapter 70 of the General Laws.

1863 (d) The commission shall seek to determine and recommend measures to promote the
1864 adoption of ways in which resources may be most effectively utilized and consider various
1865 models of efficient and effective resource allocation. The commissioner of elementary and
1866 secondary education shall provide any nonconfidential data and information to the commission
1867 deemed relevant to the commission's charge by the commissioner.

1868 (e) The commission shall consist of: 1 person to be appointed by the senate president who
1869 shall serve as co-chair; 1 person to be appointed by the minority leader of the senate; 1 person to
1870 be appointed by the speaker of the house of representatives who shall serve as co-chair; 1 person
1871 to be appointed by the minority leader of the house of representatives; the secretary of education
1872 or a designee; the commissioner of elementary and secondary education or a designee; the state
1873 auditor or a designee; and 8 persons to be appointed by the governor, each of whom shall have
1874 experience working with a regional school district and of whom 1 shall be a representative of the
1875 Massachusetts Association of Regional Schools, Inc., 1 shall be a representative of the
1876 Massachusetts Association of School Committees, 1 shall be a representative of the
1877 Massachusetts Association of School Business Officials, Inc., 1 shall be a representative of the
1878 Massachusetts Teachers Association, 1 shall be a representative of the Massachusetts
1879 Association of School Superintendents, 1 shall be a representative of the Massachusetts
1880 Municipal Association, 1 shall be a high school student attending a school in a regional school
1881 district and 1 shall be a representative of the Massachusetts Budget and Policy Center, Inc.

1882 Members shall be appointed and the commission shall convene its first meeting not later
1883 than September 1, 2018. Members shall not receive compensation for their services but may
1884 receive reimbursement for the reasonable expenses incurred in carrying out their responsibilities
1885 as members of the commission. The commissioner of elementary and secondary education may
1886 furnish reasonable staff and other support for the work of the commission.

1887 (f) Before issuing its recommendations, the commission shall conduct not less than 3
1888 public hearings across regions of the commonwealth. It shall not constitute a violation section 4,
1889 6 or 17 of chapter 268A of the General Laws for a person employed by a school district to serve
1890 on the commission or to participate in commission deliberations that may have a financial impact
1891 on the district employing that person or on the rate at which that person may be compensated.
1892 The commission may establish procedures to ensure that no such person shall participate in
1893 commission deliberations that directly affect the school districts employing those persons or that
1894 directly affect the rate at which those persons are compensated.

1895 (g) The commission shall submit its report and its recommendations and drafts of
1896 legislation necessary to carry those recommendations into effect, if any, by filing the same with
1897 the clerks of the senate and house of representatives, the chairs of the joint committee on
1898 education and the chairs of the senate and house committees on ways and means not later than
1899 March 1, 2019.

1900 SECTION 125. There shall be a commission to study the adequacy of the local
1901 contribution component of the chapter 70 funding formula as defined in section 2 of chapter 70
1902 of the General Laws. The commission shall examine the current formula used to calculate a
1903 municipality's local contribution, evaluate the adequacy, predictability, effectiveness and equity
1904 of that formula and make recommendations to ensure that the distribution of school funding
1905 accurately reflects a municipality's ability to contribute to school funding and ensures a high
1906 quality public education to every child. The commission may consider additional factors that
1907 increase the accuracy of the formula's calculation of a municipality's ability to contribute to
1908 school funding. The commission shall exclude components of the foundation budget established
1909 under section 3 of chapter 70 and subsequent changes made to the foundation budget by law.

1910 The commission shall include the chairs of the joint committee on education, who shall
1911 serve as co-chairs; the secretary of education or a designee; the commissioner of elementary and
1912 secondary education or a designee; the commissioner of early education and care or a designee;
1913 the speaker of the house of representatives or a designee; the president of the senate or a
1914 designee; the minority leader of the house of representatives or a designee; the minority leader of
1915 the senate or a designee; the governor or a designee; the chairs of the house and senate
1916 committees on ways and means or their designees; and 1 member to be appointed by each of the
1917 following organizations: the Massachusetts Municipal Association, Inc., the Massachusetts
1918 Business Alliance for Education, Inc., the Massachusetts Association of School Committees,
1919 Inc., the Massachusetts Association of School Superintendents, Inc., the Massachusetts Teachers
1920 Association, the American Federation of Teachers Massachusetts, the Massachusetts Association
1921 of Vocational Administrators, Inc., the Massachusetts Association of Regional Schools, Inc. and
1922 the Massachusetts Association of School Business Officials.

1923 Members shall not receive compensation for their services but may receive
1924 reimbursement for the reasonable expenses incurred in carrying out their responsibilities as
1925 members of the commission. The commissioner of elementary and secondary education may
1926 furnish reasonable staff and other support for the work of the commission. Prior to issuing its
1927 recommendations, the commission shall conduct not fewer than 4 public hearings across regions
1928 of the commonwealth. It shall not constitute a violation section 4, 6 or 17 of chapter 268A of the
1929 General Laws for a person employed by a school district to serve on the commission or to
1930 participate in commission deliberations that may have a financial impact on the district
1931 employing that person or on the rate at which that person may be compensated. The commission
1932 may establish procedures to ensure that no such person shall participate in commission
1933 deliberations that directly affect the school districts employing those persons or that directly
1934 affect the rate at which those persons are compensated.

1935 The commission shall seek to determine and recommend measures to promote the efficient
1936 use of resources and consider various models of efficient and effective ways to determine
1937 accurate calculation of a municipality's share of school funding. In carrying out the review, the
1938 commissioner of elementary and secondary education shall provide to the commission any data
1939 and information the commissioner considers relevant to the commission's charge.

1940 The commission shall file a report of its findings and recommendations, with the clerks of
1941 the senate and house of representatives, the chairs of the senate and house committees on ways
1942 and means and the chairs of the joint committee on education not later than October 1, 2019.

1943 SECTION 126. There shall be a task force to study and develop recommendations on the
1944 training and certification of language interpreters in educational settings to improve language
1945 access for limited English proficient parents. The task force shall consist of the following
1946 members or their designees: the commissioner of elementary and secondary education, who shall
1947 serve as chair; the executive director of the Massachusetts Association of School
1948 Superintendents, Inc.; the executive director of the Massachusetts Administrators for Special
1949 Education; and 5 persons to be appointed by the commissioner of elementary and secondary
1950 education, 1 of whom shall be a representative from a professional educational interpreters
1951 program at a university in the commonwealth, 1 of whom shall be a representative from the
1952 Massachusetts chapter of the Multistate Association for Bilingual Education, 1 of whom shall be
1953 a representative from Massachusetts Advocates for Children, Inc. and 2 of whom shall be parents
1954 designated by The Federation for Children with Special Needs, Inc.

1955 The task force shall: (i) research the knowledge, skills and competencies necessary to
1956 serve as an interpreter in school settings including, but not limited to, language proficiency,
1957 knowledge of education-specific terminology and concepts, confidentiality and ethics of
1958 interpreting and an understanding of the role and function of an interpreter; (ii) investigate
1959 existing interpreter training programs and report on any changes to such programs that are
1960 necessary to appropriately train interpreters working in school settings; and (iii) research existing
1961 interpreter assessments, certifications and credentials and report on changes needed to assess,
1962 certify or credential interpreters working in school settings.

1963 The task force shall apply its findings to develop recommendations on the following: (i)
1964 the knowledge, skill and competency requirements necessary to serve as an interpreter in school
1965 settings; (ii) the training, assessment and certification of interpreters in school settings; and (iii)
1966 endorsements, certifications, credentials or assessments, if any, that should be established by the
1967 board of elementary and secondary education to ensure a reasonable supply of qualified
1968 interpreters for use in school settings.

1969 Not later than December 31, 2018, the task force shall submit a report on the results of its
1970 investigation and study and its recommendations, together with drafts of legislation necessary to
1971 carry those recommendations into effect, by filing the same with the clerks of the senate and
1972 house of representatives and the chairs of the joint committee on education.

1973 SECTION 127. Notwithstanding any general or special law to the contrary, in fiscal year
1974 2019, the amount of category 1 gaming revenue specified in subclause (j) of clause (2) of section
1975 59 of chapter 23K of the General Laws shall be credited to the Commonwealth Transportation
1976 Fund established in section 2ZZZ of chapter 29 of the General Laws and the amount of category
1977 1 gaming revenue specified in subclause (l) of said clause (2) of said section 59 of said chapter
1978 23K shall be transferred to the General Fund.

1979 SECTION 128. Notwithstanding any general or special law to the contrary, the
1980 comptroller shall transfer \$15,000,000 from the unexpended balance of the Race Horse
1981 Development Fund established in section 60 of chapter 23K of the General Laws to the General
1982 Fund not later than June 30, 2019. The Massachusetts gaming commission established in section
1983 3 of said chapter 23K shall ensure a sufficient fund balance to make the transfer required by this
1984 section. Subject to appropriation, money transferred to the General Fund shall be expended to
1985 support programming and operations for the department of agricultural resources and the
1986 department of conservation and recreation.

1987 SECTION 129. The secretary of administration and finance, in consultation with the
1988 treasurer, the comptroller and the executive director of the pension reserves investment
1989 management board, shall conduct a comprehensive study to evaluate and make recommendations
1990 on the fiscal management of the Commonwealth Stabilization Fund established in section 2H of
1991 chapter 29 of the General Laws.

1992 The study shall include, but not be limited to, an analysis of: (i) the investment income
1993 earned by the fund; (ii) possible investment strategies, considering an appropriate balance of risk,
1994 growth, liquidity and the ability of the fund to maintain its year-over-year purchasing power; (iii)
1995 the feasibility and advisability of dividing the fund into higher and lower yield investments to
1996 prevent the erosion of the purchasing power of the fund due to inflation; and (iv) the feasibility

1997 and advisability of using the fund as a source of short-term borrowing funds for the
1998 commonwealth.

1999 The secretary shall submit a written report of the findings, including legislative
2000 recommendations, if any, together with drafts of legislation necessary to carry those
2001 recommendations into effect, by filing the same with the clerks of the senate and house of
2002 representatives and the chairs of the senate and house committees on ways and means not later
2003 than May 1, 2019.

2004 SECTION 130. The Massachusetts Department of Transportation shall complete a
2005 comprehensive review and study of the current methods utilized to set fare rates on the
2006 Massachusetts Bay Transportation Authority commuter rail. The study shall include, but not be
2007 limited to, an examination of: (i) the fairness and equity of the current distance based fare system
2008 that utilizes fare zones; (ii) pricing based on track distance from the terminal station; (iii) the
2009 impacts of fare price on passengers' choices between commuter rail, Massachusetts Bay
2010 Transportation Authority bus or subway service or motor vehicle transportation at commuter rail
2011 stations that have both types of service, including a comparison of frequency of service, travel
2012 time and parking costs; (iv) the potential for lower interzone fares to encourage ridership outside
2013 core central stations; (v) the potential for discounted fares for riders in gateway cities or similarly
2014 situated municipalities; and (vi) the potential for utilizing a variable pricing system based on the
2015 time of day.

2016 To complete the study, the department shall utilize, to the extent possible, updated
2017 passenger counts at all commuter rail stations for the most recent calendar year, including data
2018 collected using an automated passenger count system from all commuter rail cars. The
2019 Massachusetts Bay Transportation Authority shall use the outcome of the study and the data
2020 collection to inform fare policy decisions. The department shall submit a written report of its
2021 findings, including recommendations, with the clerks of the senate and the house of
2022 representatives, the senate and house committees on ways and means and the joint committee on
2023 transportation not later than January 1, 2019.

2024 SECTION 131. There shall be a special commission to conduct a comprehensive study to
2025 evaluate and make recommendations regarding the appropriate level of funding for the

2026 department of correction and each sheriff's department. The commission shall consist of: 2
2027 persons to be appointed by the president of the senate, 1 of whom shall serve as co-chair of the
2028 commission; 2 persons to be appointed by the speaker of the house of representatives, 1 of whom
2029 shall serve as co-chair of the commission; 1 person to be appointed by the minority leader of the
2030 senate; 1 person to be appointed by the minority leader of the house of representatives; the
2031 secretary of public safety and security or a designee; the commissioner of correction or a
2032 designee; the secretary of administration and finance or a designee; 2 persons to be appointed by
2033 the Massachusetts Sheriffs' Association; and 8 persons to be appointed by the governor, 1 of
2034 whom shall be nominated by the Massachusetts Institute for a New Commonwealth, 1 of whom
2035 shall be nominated by the Pioneer Institute, 1 of whom shall be nominated by Prisoners' Legal
2036 Services, 1 of whom shall be nominated by the Massachusetts Bar Association, 1 of whom shall
2037 be nominated by the National Correctional Employees Union, Inc, 1 of whom shall be appointed
2038 by the Boston Bar Association, and 1 of whom shall be employed by a public or private
2039 institution of higher education with an expertise in criminology and criminal justice.

2040 The study shall include, but not be limited to: (i) a review of staffing ratios and employee
2041 costs in each state prison and house of correction; (ii) an examination of potential ways to
2042 increase efficiencies and reduce fixed costs in state prisons and houses of correction; (iii) an
2043 analysis of the amount spent by the department of correction and each sheriff's department on
2044 mental health and substance abuse services and the appropriate levels of funding necessary to
2045 meet the service needs of incarcerated people; (iv) a review of all discretionary programming
2046 offered in state prisons and houses of correction, including an analysis of geographical disparities
2047 in discretionary programming; (v) an analysis of chapter 69 of the acts of 2018, its impacts on
2048 state prisons and houses of correction and best practices to implement its requirements; (vi) a
2049 review of the physical assets, infrastructure, buildings and communications equipment owned by
2050 each sheriff's department and state prison; and (vii) a review of the funding sources for the
2051 department of correction and each sheriff's department, including appropriations from the
2052 commonwealth, commissary charges, prison industries, trust fund accounts, intermunicipal
2053 agreements, other inmate fees and expenses and other sources of revenue.

2054 The study shall include data for each state prison and house of correction relative to inmate
2055 population, costs per inmate, as defined by the commission, health care expenses, payroll

2056 expenses, including payroll spending on care and custody personnel, and expenses on
2057 programming for recidivism reduction, including case management, reentry support, behavioral
2058 health counseling, education and vocational or workforce development programs. The report
2059 shall include data for the previous 5 fiscal years, the current fiscal year, and projected data for
2060 fiscal year 2020 and fiscal year 2021.

2061 The commission shall compare existing funding levels and expenses at each state prison
2062 and house of correction and include a recommendation for an appropriate level or allocation of
2063 funding which shall not increase the existing aggregate total statewide spending on those funding
2064 levels and expenses. The commission shall recommend targeted solutions for each state prison
2065 and house of correction to reduce spending if actual spending is above the recommended level.
2066 The commission may recommend bifurcating the funding line items for prison facilities to better
2067 identify the funding for: (i) fixed costs and payroll spending on care and custody personnel; and
2068 (ii) funding for programming on recidivism reduction.

2069 The commission shall propose a funding formula for the department of correction and each
2070 sheriff's department based, in part, on the number of people in their custody and control and the
2071 utilization of best practices in recidivism reduction to safely reduce the population of
2072 incarcerated people. The proposed funding formula shall, to the extent possible, increase the
2073 percentage of spending on evidence-based recidivism reduction programming and reduce or
2074 mitigate projected spending increases.

2075 The commission shall have access to data, documents and information necessary for the
2076 performance of the commission's duties under this section. The commission may request, and
2077 the department of correction and each sheriff's department shall provide, any such data,
2078 documents or information; provided, however, that nonpublic information shall be provided in an
2079 aggregate and de-identified form; and provided further, that the commission, in collaboration
2080 with the department of correction and the sheriff departments, shall adopt policies and
2081 procedures to ensure the confidentiality of personal information.

2082 The commission shall submit a written report of its findings, including legislative and
2083 budgetary recommendations, with the clerks of the senate and house of representatives, the

2084 senate and house committees on ways and means and the joint committee on public safety and
2085 homeland security not later than September 1, 2019.

2086 SECTION 132. Notwithstanding any general or special law to the contrary, the amounts
2087 transferred pursuant to subdivision (1) of section 22C of chapter 32 of the General Laws shall be
2088 made available for the Commonwealth's Pension Liability Fund established in section 22 of said
2089 chapter 32. The amounts transferred pursuant to said subdivision (1) of said section 22C of said
2090 chapter 32 shall meet the commonwealth's obligations pursuant to said section 22C of said
2091 chapter 32, including retirement benefits payable by the state employees' retirement system and
2092 the state teachers' retirement system, for the costs associated with a 3 per cent cost-of-living
2093 adjustment pursuant to section 102 of said chapter 32, for the reimbursement of local retirement
2094 systems for previously authorized cost-of-living adjustments pursuant to said section 102 of said
2095 chapter 32 and for the costs of increased survivor benefits pursuant to chapter 389 of the acts of
2096 1984. The state board of retirement and each city, town, county and district shall verify these
2097 costs, subject to rules that shall be adopted by the state treasurer. The state treasurer may make
2098 payments upon a transfer of funds to reimburse certain cities and towns for pensions of retired
2099 teachers, including any other obligation that the commonwealth has assumed on behalf of a
2100 retirement system other than the state employees' retirement system or state teachers' retirement
2101 system, including the commonwealth's share of the amounts to be transferred pursuant to section
2102 22B of said chapter 32. The payments under this section shall be made only pursuant to
2103 distribution of money from the Commonwealth's Pension Liability Fund and any distribution,
2104 and the payments for which distributions are required, shall be detailed in a written report filed
2105 quarterly by the secretary of administration and finance with the chairs of the senate and house
2106 committees on ways and means and the senate and house chairs of the joint committee on public
2107 service in advance of the distribution. Distributions shall not be made in advance of the date on
2108 which a payment is actually to be made. If the amount transferred pursuant to said subdivision
2109 (1) of said section 22C of said chapter 32 exceeds the amount necessary to adequately fund the
2110 annual pension obligations, the excess amount shall be credited to the Pension Reserves
2111 Investment Trust Fund established in subdivision (8) of said section 22 of said chapter 32 to
2112 reduce the unfunded pension liability of the commonwealth.

2113 SECTION 133. Notwithstanding any general or special law to the contrary, a payment
2114 from the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General
2115 Laws may be made as a safety net care payment under the commonwealth's waiver pursuant to
2116 section 1115 of the federal Social Security Act, 42 U.S.C. 1315 or as an adjustment to service
2117 rate payments under Title XIX and XXI of the Social Security Act or a combination of both.
2118 Other federally permissible funding mechanisms available for certain hospitals, as defined by
2119 regulations of the executive office of health and human services, may be used to reimburse up to
2120 \$70,000,000 of uncompensated care pursuant to sections 66 and 69 of said chapter 118E using
2121 sources distinct from the funding made available to the Health Safety Net Trust Fund.

2122 SECTION 134. Notwithstanding any general or special law to the contrary, the
2123 comptroller, without further appropriation and not later than October 1, 2018, shall transfer from
2124 the General Fund to the Health Safety Net Trust Fund established in section 66 of chapter 118E
2125 of the General Laws the greater of \$45,000,000 or 1/12 of the total expenditures to hospitals and
2126 community health centers required pursuant to this act to make initial gross payments to
2127 qualifying acute care hospitals for the hospital fiscal year beginning October 1, 2018. The
2128 payments shall be made to hospitals before, and in anticipation of, the payment by hospitals of
2129 their gross liability to the Health Safety Net Trust Fund. Not later than June 30, 2019, the
2130 comptroller shall transfer from the Health Safety Net Trust Fund to the General Fund the amount
2131 of the transfer authorized by this section and any allocation of that amount as certified by the
2132 director of the health safety net office.

2133 SECTION 135. Notwithstanding any general or special law to the contrary, in hospital
2134 fiscal year 2019, the office of inspector general may expend a total of \$1,000,000 from the
2135 Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws for
2136 costs associated with maintaining a health safety net audit unit within the office. The unit shall
2137 continue to oversee and examine the practices in hospitals including, but not limited to, the care
2138 of the uninsured and the resulting free charges. The unit shall also study and review the Medicaid
2139 program under said chapter 118E including, but not limited to, a review of the program's
2140 eligibility requirements, utilization, claims administration and compliance with federal mandates.
2141 The inspector general shall submit a report to the chairs of the senate and house committees on

2142 ways and means on the results of the audits and any other completed analyses not later than
2143 March 1, 2019.

2144 SECTION 136. Notwithstanding section 53 of chapter 118E of the General Laws, for fiscal
2145 year 2019, the executive office of health and human services may determine, subject to required
2146 federal approvals, the extent to which to include within its covered services for adults the
2147 federally-optional dental services that were included in its state plan or demonstration program in
2148 effect on January 1, 2002; provided, however, that dental services for adults enrolled in
2149 MassHealth shall be covered at least to the extent they were covered as of January 1, 2018; and
2150 provided further, that at least 45 days before restructuring any MassHealth dental benefits, the
2151 executive office of health and human services shall file a report with the executive office for
2152 administration and finance and the chairs of the senate and house committees on ways and means
2153 detailing the proposed changes and the anticipated fiscal impact of the changes.

2154 SECTION 137. Notwithstanding any general or special law to the contrary, nursing
2155 facility and resident care facility rates effective October 1, 2018 under section 13D of chapter
2156 118E of the General Laws may be developed using the costs of calendar year 2007 or any
2157 subsequent year that the secretary of health and human services, in its discretion, may select.

2158 SECTION 138. (a) Notwithstanding any general or special law to the contrary, the
2159 executive office for administration and finance shall transfer up to \$15,000,000 from the
2160 Commonwealth Care Trust Fund established in section 2000 of chapter 29 of the General Laws
2161 to the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General
2162 Laws.

2163 (b) The transfer required from the Commonwealth Care Trust Fund to the Health Safety
2164 Net Trust Fund under subsection (b) of section 189 of chapter 149 of the General Laws shall not
2165 apply in fiscal year 2019.

2166 SECTION 139. Notwithstanding any general or special law to the contrary, an essential
2167 health service subject to a market impact review under section 13 of chapter 6D of the General
2168 Laws shall remain open until the conclusion of the review.

2169 SECTION 140. Notwithstanding subclause (a) of clause (xiii) of the third paragraph of
2170 section 9A of chapter 211B of the General Laws or any other general or special law to the
2171 contrary, the court administrator may, from the effective date of this act to April 30, 2019,
2172 inclusive, transfer funds from any item of appropriation within the trial court; provided, however,
2173 that the court administrator shall not transfer more than 5 per cent of funds from items 0339-
2174 1001 or 0339-1003 to any other item of appropriation within the trial court. The transfers shall be
2175 made in accordance with schedules submitted to the house and senate committees on ways and
2176 means. The schedules shall include: (i) the amount of money transferred from any item of
2177 appropriation to any other item of appropriation; (ii) the reason for the necessity of the transfer;
2178 and (iii) the date on which the transfer shall be completed. A transfer under this section shall not
2179 occur until 10 days after the revised funding schedules have been submitted in writing to the
2180 house and senate committees on ways and means.

2181 SECTION 141. (a) Notwithstanding any general or special law to the contrary, the
2182 unexpended balances in items 0699-0015 and 0699-9100 of section 2 shall be deposited into the
2183 State Retiree Benefits Trust Fund established in section 24 of chapter 32A of the General Laws
2184 before the certification of the fiscal year 2019 consolidated net surplus under section 5C of
2185 chapter 29 of the General Laws. The amount deposited shall be an amount equal to 10 per cent of
2186 all payments received by the commonwealth in fiscal year 2019 under the master settlement
2187 agreement in Commonwealth of Massachusetts v. Philip Morris, Inc. et al., Middlesex Superior
2188 Court, No. 95-7378; provided, however, that if in fiscal year 2018 the unexpended balances of
2189 said items 0699-0015 and 0699-9100 of said section 2 are less than 10 per cent of all payments
2190 received by the commonwealth in fiscal year 2019 under the master settlement agreement
2191 payments, an amount equal to the difference shall be transferred to the State Retiree Benefits
2192 Trust Fund from payments received by the commonwealth under the master settlement
2193 agreement.

2194 (b) Notwithstanding any general or special law to the contrary, the payment percentage
2195 set forth in section 152 of chapter 68 of the acts of 2011 shall not apply in fiscal year 2019.

2196 SECTION 142. The commissioner of revenue shall provide notification to the registers of
2197 deeds, the assistant recorders and the joint committee on revenue of the changes to surcharges
2198 under section 8 of chapter 44B of the General Laws that take effect on December 1, 2018.

2199 SECTION 143. Notwithstanding section 8 of chapter 44B of the General Laws, a
2200 document that is received by a register of deeds or an assistant recorder after December 1, 2018
2201 but is postmarked prior to December 1, 2018 shall be subject to the applicable surcharge under
2202 said section 8 of said chapter 44B as in effect on November 30, 2018.

2203 SECTION 144. Notwithstanding any general or special law to the contrary, the Essex
2204 Sports Center, LLC, as the lessee under section 22 of chapter 237 of the acts of 2014, shall make
2205 available and the inspector general shall examine all financial documents necessary to complete
2206 an audit and analysis of the operations of the facility with regard to factors which shall include,
2207 but not be limited to, Essex Sports Center's : (i) financial stability; (ii) performance of its lease
2208 obligations; (iii) compliance with local tax payment obligations and required compensation to the
2209 school district; (iv) ability to continue to meet all of its obligations; and (v) any other relevant
2210 factors that may impact the school, the host community, those served by the facility, the
2211 commonwealth and other stakeholders. The inspector general shall complete its audit not later
2212 than December 31, 2018.

2213 SECTION 145. Notwithstanding any general or special law to the contrary, the
2214 department of veterans' services, in consultation with the executive office for administration of
2215 finance, shall conduct a feasibility study on increasing the gold star annuity established in section
2216 6B of chapter 115 of the General Laws. The study along, with any recommendations, shall be
2217 filed with the clerks of the house and senate, the joint committee veterans and federal affairs and
2218 the house and senate committee on ways and means not later than December 31, 2018.

2219 SECTION 146. (a) There shall be a special commission on 2-generation approaches to
2220 study and make recommendations concerning the implementation of 2-generation systems as
2221 defined by focusing on creating opportunities for and addressing needs of both vulnerable
2222 parents and children together.

2223 (b) For the purposes of this commission, a "2-generation approach" shall mean an anti-
2224 poverty strategy aimed at reducing chronic, multi-generational family poverty by achieving
2225 better outcomes for the child, parents and community simultaneously. The commission shall: (i)
2226 measure and account for outcomes for both children and their parents; (ii) engage and listen to

2227 the voice of families; (iii) foster innovation and evidence together; (iv) align and link systems
2228 and funding streams; (v) prioritize intentional implementation; and (6) ensure equity.

2229 (c) The commission shall consist of: the co-chairs of the joint committee on children,
2230 families and persons with disabilities or their designees who shall serve as co-chairs; the co-
2231 chairs of the joint committee on education or their designees; the commissioner of early
2232 education and care or a designee; the commissioner of elementary and secondary education or a
2233 designee; commissioner of higher education or a designee; the commissioner of transitional
2234 assistance; the secretary of labor and workforce development or a designee; the secretary of
2235 housing and economic development or designee; and 6 persons to be appointed by the
2236 commission co-chairs, 3 of whom shall be representatives of community-based organizations
2237 that have experience working with youth and families, 2 of whom shall be representatives of
2238 research, educational and philanthropic institutions specializing in education, including early
2239 childhood education, and 1 of whom shall be a representative of an organization with interest in
2240 2-generation approaches.

2241 (d) The commission shall: (i) solicit information and input from service providers,
2242 families, educational institutions and any other parties or entities that the commission deems
2243 appropriate; (ii) review and identify best practices learned from similar efforts in other states and
2244 codify the core components of a model 2-generation approach for parents and their children; (iii)
2245 establish a 2-generational school and employment readiness plan to promote long-term learning
2246 and economic success for low-income families by addressing intergenerational barriers to school
2247 readiness and workforce readiness with intensified workforce training and targeted education,
2248 coupled with related support services; (iv) study and make recommendations for interagency
2249 resources and services and to best maximize existing state resources available to fund an
2250 expansion of 2-generation approaches for parents and their children; (v) develop
2251 recommendations to measure and evaluate progress for both children and their parents through
2252 specified dual generation approaches that result in improved outcomes; (vi) identify and make
2253 recommendations for a new and sustainable funding source for 2-generation approaches; and
2254 (vii) establish a definition for 2-generation approach for the commonwealth.

2255 (e) Members of the commission shall be appointed and commence its work within 60
2256 days after the effective date of this act. The commission shall report the results of its study and

2257 its recommendations, together with drafts of legislation necessary to implement 2-generation
2258 approaches, by filing the same with the clerks of the senate and the house of representatives, the
2259 house and senate chairs of the joint committee on education and the house and senate chairs of
2260 the joint committee on children, families and persons with disabilities not later than July 1, 2019.

2261 SECTION 147. Notwithstanding any general or special law to the contrary, the supplier
2262 diversity office, in consultation with the Massachusetts office on disability, shall establish a pilot
2263 program with a utilization, contract-based goal of 7 per cent for the inclusion of qualified
2264 individuals with disabilities in any state contract for 3 services to be specified by the supplier
2265 diversity office that may include, but shall not be limited to: (i) janitorial and custodial services;
2266 (ii) landscaping services; (iii) mail room services; (iv) food services; (v) fleet management; (vi)
2267 manufacturing; (vii) trash removal; (viii) document destruction; (ix) electronic scanning of
2268 documents; and (x) facilities management services which shall include, including but not be
2269 limited to, HVAC services, painting, emergency repair services and snow removal. The pilot
2270 program shall promote the recruitment, hiring, promotion and retention of individuals with
2271 disabilities and assist state contractors in evaluating and measuring levels of success in the
2272 recruitment, hiring, promotion and retention of individuals with disabilities. The utilization goal
2273 shall not be used as a quota, limit or restriction on the employment of individuals with
2274 disabilities.

2275 For the purposes of the pilot program: (i) contractors shall apply the utilization goal to the
2276 direct workforce needs of the awarded contract or to the entire workforce of the contractor if the
2277 contractor has 50 or fewer employees; and (ii) a qualified individual shall have the same
2278 meaning as set forth in 41 C.F.R. 60-741.2. The pilot program shall not apply to existing state
2279 contracts.

2280 The pilot program shall be established not later than September 1, 2018. Not later than
2281 September 1, 2019, the supplier diversity office shall file an interim report on the progress of the
2282 pilot program. An additional final report shall be filed not later than 180 days after the
2283 completion of the pilot program. The reports shall be filed with the clerks of the senate and
2284 house, the chairs of the senate and house committees on ways and means, the chairs of the joint
2285 committee on state administration and regulatory oversight and the chairs of the joint committee
2286 on children, families and persons with disabilities.

2287 SECTION 148. Notwithstanding any general or special law to the contrary, the bureau of
2288 purchased services in the operational services division shall determine prices for programs under
2289 chapter 71B of the General Laws in fiscal year 2019 by increasing the final fiscal year 2018 price
2290 by the rate of inflation as determined by the division. The division shall adjust prices for
2291 extraordinary relief pursuant to subsection (4) of 808 CMR 1.06. The division shall accept
2292 applications for program reconstruction and special circumstances in fiscal year 2019. The
2293 division shall authorize the annual price for out-of-state purchasers requested by a program, not
2294 to exceed a maximum price determined by the bureau, by identifying the most recent price
2295 calculated for the program and applying the estimated rate of inflation for each year, as
2296 determined by the bureau under section 22N of chapter 7 of the General Laws, in which the rate
2297 of inflation is frozen beginning with fiscal year 2004, in a compounded manner for each fiscal
2298 year.

2299 SECTION 149. There shall be a special commission on tuition and fee-free and debt-free
2300 public higher education that shall consist of: the commissioner of higher education or a designee,
2301 who shall serve as chair; the president of the University of Massachusetts system or a designee; a
2302 representative selected by the council of presidents of the state university system; a
2303 representative selected by the Massachusetts community colleges executive office; the senate
2304 and house chairs of the joint committee on higher education or their designees; and 5 persons to
2305 be appointed by the commissioner of the department of higher education, 1 of whom shall be
2306 selected from a list of 3 nominees submitted by the Massachusetts Teachers Association, 1 of
2307 whom shall be selected from a list of 3 nominees submitted by the Massachusetts Budget and
2308 Policy Center, Inc., 1 of whom shall be selected from a list of 3 nominees submitted by the
2309 Public Higher Education Network of Massachusetts Inc., 1 of whom shall be from the American
2310 Student Assistance and 1 of whom shall be a student representative currently enrolled in a public
2311 higher education institution in the commonwealth.

2312 The commission shall examine and make recommendations on the creation of tuition and
2313 fee-free and debt-free college programs in the commonwealth including, but not limited to: (i)
2314 student eligibility, including possible requirements for state residency, maximum family income,
2315 academic thresholds and grade point average and full-time or part-time enrollment status; (ii)
2316 which public institutions would be eligible, enrollment shifts that may occur and the potential

2317 effect on academic program quality; (iii) the cost to fund the various models explored, including
2318 the ordering of state and federal aid required to be applied as “first dollar” or “last dollar” and
2319 the cost of covering indirect costs such as books, housing, transportation or other significant
2320 matriculation costs; (iv) the potential impact of debt-free college on student debt and degree
2321 completion; and (v) a review of currently offered debt-free proposals in other states.

2322 The first meeting of the commission shall take place not more than 45 days after the
2323 effective date of this section. The commission shall file a report detailing its recommendations
2324 with the clerks of the senate and house of representatives not later than December 31, 2018.

2325 SECTION 150. There shall be a special joint legislative commission to review and
2326 evaluate all aspects of the original infrastructure debt associated with all repair and maintenance
2327 and capital construction-improvement projects completed at the University of Massachusetts at
2328 Boston. Consistent with the requirement that public expenditures shall be open to review, the
2329 commission shall have access to all records, data, studies and reports prepared by or for the
2330 University of Massachusetts at Boston, the office of the president of the University of
2331 Massachusetts, the University of Massachusetts Building Authority and the board of trustees for
2332 the University of Massachusetts and available from various state agencies, vendors-contractors
2333 and consultants. The commission shall have complete access to all such data and related public
2334 documents.

2335 The commission shall review and evaluate the collected data and shall assess the impact
2336 of the original infrastructure debt on the day-to-day operations of the campus of the University of
2337 Massachusetts at Boston. The commission shall identify those expenses incurred to-date and
2338 pending future expenses to be incurred to correct all deficient construction-related activities
2339 caused by the initial construction of the campus. Upon completion of its review and evaluation,
2340 the commission shall issue a report of its findings and recommendations. Specifically, the
2341 commission shall identify the amount of debt incurred to-date or pending related to the initial
2342 deficient construction of the campus and that should be reimbursed, paid off or assumed by the
2343 commonwealth instead of by the University of Massachusetts at Boston.

2344 The commission shall consist of: 1 person to be appointed by the senate president who
2345 shall serve as co-chair; 1 person to be appointed by the speaker of the house of representatives

2346 who shall serve as co-chair; the senior vice president for administration and finance and treasurer
2347 in the office of the president of the University of Massachusetts or a designee; the chair of the
2348 committee on administration and finance in the board of trustees for the University of
2349 Massachusetts or a designee; the vice chancellor for administration and finance at the University
2350 of Massachusetts at Boston or a designee; the president of student government at the University
2351 of Massachusetts at Boston or a designee; and 7 persons to be appointed by the governor, 2 of
2352 whom shall be independent and qualified third-party specialists or consultants in debt financing
2353 and debt management for public higher educational institutions, 1 of whom shall be a
2354 representative of the board of visitors at the University of Massachusetts at Boston, 1 of whom
2355 shall be a representative of the alumni association of the University of Massachusetts at Boston,
2356 1 of whom shall be a representative of the faculty senate of the University of Massachusetts at
2357 Boston, 1 of whom shall be a representative of the labor employee union at the University of
2358 Massachusetts and 1 of whom shall be a representative of the University of Massachusetts
2359 Building Authority.

2360 Meetings of the commission shall be subject to chapter 30A of the General Laws. The
2361 commission shall meet on a regular basis and shall file a report of its findings and
2362 recommendations with the clerks of the senate and house of representatives, the senate and house
2363 committees on ways and means and the governor not later than March 31, 2019.

2364 SECTION 151. There shall be a commission to study the valuation and distribution of
2365 payments in lieu of taxes to cities and towns for commonwealth-owned land. The commission
2366 shall: (i) examine the current methods used to determine valuations for parcels of land owned by
2367 the commonwealth to be reimbursed; (ii) examine the formula used to distribute those
2368 reimbursements to municipalities; (iii) evaluate the effectiveness and equity of the formula; and
2369 (iv) make recommendations to establish a formula that considers the current needs of
2370 municipalities.

2371 The commission shall analyze reimbursement financing for payments in lieu of taxes
2372 including, but not limited to: (i) the correlation between changes in acreage of commonwealth-
2373 owned land and available funding for payments in lieu of taxes for commonwealth-owned land:
2374 (ii) the extent to which the formula reflects the needs of municipalities and the proportional
2375 distribution of payments in lieu of taxes for commonwealth-owned land: (iii) any disparities that

2376 exist among municipalities related to reimbursements for payments in lieu of taxes for
2377 commonwealth-owned land: (iv) the economic impacts of reimbursements for payments in lieu
2378 of taxes for commonwealth-owned land on local economies: and (v) any alternative formulas,
2379 processes and methods that may create a more equitable distribution of reimbursements for
2380 payments in lieu of taxes for commonwealth-owned land.

2381 The commission shall include: the house and senate chairs of the joint committee on
2382 revenue, who shall serve as co-chairs or their designees; the secretary of administration and
2383 finance or a designee; the commissioner of revenue or a designee; the secretary of energy and
2384 environmental affairs or a designee; the commissioner of conservation and recreation or a
2385 designee; the governor or a designee; the speaker of the house or a designee; the senate president
2386 or a designee; the minority leader of the house of representatives or a designee; the minority
2387 leader of the senate or a designee; the chair of the house committee on ways and means or a
2388 designee; the chair of the senate committee on ways and means or a designee; and 1 person to be
2389 appointed by each of the following organizations: the Massachusetts Municipal Association; the
2390 Lincoln Institute of Land Policy; the rural policy advisory commission; and the Massachusetts
2391 Taxpayers Foundation, Inc..

2392 Not later than July 1, 2019, the commission shall file a report of its findings and
2393 recommendations, including any new or revised payment in lieu of taxes reimbursement
2394 formulas, with the clerks of the senate and the house of representatives and the chairs of the
2395 senate and house committees on ways and means.

2396 SECTION 152. A taxpayer may claim a credit in a taxable year pursuant to subsection (v)
2397 of section 6 of chapter 62 of the General Laws or section 38HH of chapter 63 of the General
2398 Laws, but not both. Any EMAC supplement or employer shared responsibility payment may not
2399 be taken into account in calculating more than 1 credit by a taxpayer or combination of
2400 taxpayers. The terms used in this section shall have the meanings defined in said subsection (v)
2401 of said section 6 of said chapter 62 and said section 38HH of said chapter 63.

2402 SECTION 153. There shall be a sick time working group to analyze the effects of
2403 implementing a vacation and sick leave credit cap for state employees. The working group shall
2404 be comprised of the following members or their designees: the secretary of administration and

2405 finance or their designee; the personnel administrator; the director of the human resources
2406 division; the chairs of the joint committee on public service or their designees; the ranking
2407 minority members of the joint committee on public service or their designees; and 2 additional
2408 persons appointed by the governor, 1 of whom shall be nominated by the National Association of
2409 Government Employees and 1 of whom shall be nominated by the Massachusetts AFL-CIO.

2410 The working group shall issue a report on the costs, benefits and legality of prohibiting an
2411 employee of the commonwealth who has accrued more than a set number of hours of unused
2412 vacation and sick leave credits from being allowed to accrue additional vacation or sick leave
2413 hours. The report shall include, but not be limited to, an analysis of relevant labor laws and
2414 existing agreements between employer groups and the commonwealth. The report shall include
2415 a comparison of vacation and sick leave polices in other states and other public and private
2416 employers in the commonwealth, including a specific analysis of other state laws pertaining to
2417 accrued vacation and sick leave credits of employees represented by an employer representative
2418 group. Not later than December 1, 2019, the report and any recommendations for legislation
2419 shall be filed with the clerks of the senate and the house of representatives and with the chairs of
2420 the joint committee on public service.

2421 SECTION 154. The department of elementary and secondary education, in partnership
2422 with 1 or more Massachusetts institutions of higher learning, local educational authorities and
2423 private educational providers, shall study the delivery of special education services in the
2424 commonwealth pursuant to chapter 71B of the General Laws and all applicable federal laws,
2425 including the Individuals with Disabilities Educational Act of 1990.

2426 The study shall include a comprehensive evaluation of existing and potential models for
2427 providing special education and the associated costs and benefits including, but not limited to,
2428 the costs of personnel compensation, transportation, housing and assistive technologies. The
2429 study shall also seek to identify means by which services and instruction may be provided in a
2430 proactive manner, without the requirement or need for an individual education plan but so as to
2431 maximize learning progress in local educational settings.

2432 The study, together with any legislative recommendations, shall be filed with the joint
2433 committee on education and the clerks of the senate and the house of representatives not later
2434 than May 1, 2019.

2435 SECTION 155. Notwithstanding any general or special law to the contrary, with respect
2436 to fees collected under section 23 of chapter 60 of the General Laws and under sections 38 and
2437 39 of chapter 262 of the General Laws pursuant to this act, registries of deeds operated by
2438 counties shall continue to deposit with the county treasurer, pursuant to section 39 of chapter 36,
2439 fees collected pursuant to the fee structure in place prior to March 15, 2003 and shall also deposit
2440 with the county treasurer the fees collected pursuant to sections 1 to 3, inclusive, that are in
2441 excess of the fee structure in place prior to the effective date of said section 23 of said chapter 60
2442 and said sections 38 and 39 of said chapter 262.

2443 SECTION 156. Notwithstanding any general or special law to the contrary, with respect
2444 to fees collected under section 23 of chapter 60 of the General Laws and under sections 38 and
2445 39 of chapter 262 of the General Laws pursuant to this act, registries of deeds operated by
2446 counties shall continue to deposit with the county treasurer, pursuant to section 39 of chapter 36,
2447 fees collected pursuant to the fee structure in place prior to March 15, 2003 and shall also deposit
2448 with the county treasurer the fees collected pursuant to sections 1 to 3, inclusive, that are in
2449 excess of the fee structure in place prior to the effective date of said section 23 of said chapter 60
2450 and said sections 38 and 39 of said chapter 262.

2451 SECTION 157. The commissioner of public health shall commission a study of the health
2452 and noise impacts of airplane flights on affected residents in communities that are represented on
2453 the Massachusetts Port Authority community advisory committee.

2454 The study shall establish a deadline of 180 days that would require the commissioner of
2455 public health to conduct the study to determine the health and noise impacts of airplane flights on
2456 residents of the communities represented on the Massachusetts Port Authority community
2457 advisory committee exposed to conditions related to noise and air pollution levels emanating
2458 from airplane flights directed to and from Logan International Airport.

2459 The study shall include, but not be limited to: (i) examining the health impacts of airplane
2460 flights on residents, including asthma exacerbation, sleep disturbance, stress and elevated blood

2461 pressure; and (ii) considering in particular the health impacts on residents who live partly or
2462 wholly within the vicinity underneath the flight paths most frequently used by aircraft flying,
2463 including landing or during takeoff, at an altitude of 10,000 feet; and

2464 Not later than 60 days after the department of public health receives the study, the
2465 department shall submit it to the senate committee ways and means committee and the joint
2466 committee on public health.

2467 SECTION 158. There shall be a special commission to study adult guardianship and
2468 conservatorship practices in the commonwealth. The commission shall consist of the following
2469 members or their designees: the house and senate chairs of the committee on children, families
2470 and persons with disabilities, who shall serve as co-chairs; the secretary of health and human
2471 services; the chief justice of the probate and family court; 1 representative from each of the
2472 following organizations: AARP Massachusetts, The ARC of Massachusetts, Massachusetts
2473 Alzheimer's Association, National Association of Social Workers Massachusetts, Mass Home
2474 Care, Disability Law Center, Inc., Massachusetts Health and Hospital Association, Inc., Center
2475 for Public Representation, Inc.; 1 person who shall be a member of Massachusetts Advocates
2476 Standing Strong, Inc.; 1 person who shall be a member of the committee for public counsel
2477 services who practices guardianship or disability law; 1 person who shall be a member of the
2478 National Academy of Elder Law Attorneys Massachusetts who practices guardianship law; 1
2479 person who shall be an employee of Greater Boston Legal Services, Inc. who practices
2480 guardianship or disability law; 1 person who shall be a member of the Massachusetts Medical
2481 Society; 1 person who shall be a competency expert faculty member or equivalent at the Harvard
2482 Medical School; 1 person who shall be a member of the Massachusetts Guardianship Policy
2483 Institute; and 2 persons to be appointed by the governor, 1 of whom shall be selected from at
2484 least 3 persons nominated by the National Association to Stop Guardianship Abuse and 1 of
2485 whom shall be a person under guardianship with a family guardian or conservator who may be
2486 accompanied by his or her guardian or conservator.

2487 The study shall include, but not be limited to: (i) a review of unmet needs in the
2488 commonwealth's adult guardianship and conservatorship systems; (ii) recommendations on how
2489 best to meet the needs of adults with diminished capacity who lack financial resources or family
2490 or friends; (iii) an examination of the role that an office of public guardian might have in

2491 addressing unmet decisional needs in the commonwealth; (iv) an examination of methods to
2492 identify, prevent and remedy guardianship and conservatorship abuses; (v) an examination of the
2493 appropriate collection of fees by guardians and conservators; and (vi) a review of alternatives to
2494 guardianship including, but not limited to, supported decision making and other ways to
2495 encourage the use of such alternatives where appropriate.

2496 Not later than July 31, 2019, the commission shall submit a written report of its findings
2497 and recommendations, together with drafts of legislation necessary to carry those
2498 recommendations into effect, by filing the same with the clerks of the senate and house of
2499 representatives, the senate and house committees on ways and means and the joint committee on
2500 children, families and persons with disabilities.

2501 SECTION 159. There shall be a transportation subcommittee convened in the working
2502 group convened pursuant to section 137 of chapter 47 of the acts of 2017 to identify and evaluate
2503 the issues, benefits and challenges of creating a seasonal rail service between New York City and
2504 the county of Berkshire.

2505 The subcommittee's responsibilities shall include, but not be limited to: (i) identifying
2506 and evaluating the issues, costs, needs and benefits of existing and non-existing transportation
2507 alternatives in the county of Berkshire for visitors that arrive from New York City at the Joseph
2508 Scelsi Intermodal Transportation Center in the city of Pittsfield; (ii) making recommendations to
2509 improve ground transportation alternatives for riders who arrive at the intermodal center in the
2510 city of Pittsfield to ensure that Berkshire Flyer riders have reasonable access to transportation
2511 options to arrive at their next point of destination in the Berkshires; (iii) collaborating with
2512 representatives from the ride-sharing industry and other public and private transportation
2513 providers in the county of Berkshire to develop those transportation alternative
2514 recommendations; (iv) collecting and evaluating data on ridership from New York City to the
2515 city of Pittsfield; (v) developing a marketing strategy, in collaboration with individuals and
2516 businesses who are employed in the hospitality industry and transportation industry, to promote
2517 the seasonal rail service between New York City and the Berkshires; and (vi) identifying and
2518 developing private partnerships to potentially support a pilot season of passenger rail service in
2519 calendar year 2020. The first meeting of the subcommittee shall take place not later than
2520 September 1, 2018.

2521 Members of the subcommittee shall include, but shall not be limited to: a designee of
2522 1Berkshire, who shall serve as co-chair; a designee of the Berkshire regional planning
2523 commission, who shall serve as co-chair; a designee of the secretary of housing and economic
2524 development; a designee of the secretary of transportation from the rail and transit division; a
2525 designee of the Berkshire regional transit authority; not less than 3 designees from the hospitality
2526 industry in county of Berkshire, who shall be appointed by the co-chairs; a designee of the
2527 department of community development of the city of Pittsfield; an elected municipal official
2528 from the southern part of the county of Berkshire, who shall be appointed by the co-chairs; an
2529 elected municipal official from the northern part of the county of Berkshire, who shall be
2530 appointed by the co-chairs; a designee of the president of Berkshire County Board of Realtors,
2531 Inc.; a designee of the senator from the Berkshire, Hampshire, Franklin and Hampden district
2532 established under section 3 of chapter 57 of the General Laws; and existing rail service
2533 stakeholders, as deemed necessary by the co-chairs.

2534 The subcommittee shall file a report of their findings and recommendations with the
2535 clerks of the house of representatives and the senate, the house and senate committees on ways
2536 and means, the joint committee on tourism, arts and cultural development, the joint committee on
2537 transportation and the Massachusetts Department of Transportation not later than March 1, 2019.

2538 SECTION 160. The Massachusetts Department of Transportation, in conjunction with the
2539 executive office of energy and environmental affairs, shall convene a working group to identify
2540 and evaluate the costs and benefits of existing environmental rules and regulations, engineering
2541 standards and permitting processes and their impact on the replacement or repair of deteriorated
2542 or substandard culverts and small bridges that measure less than 20 feet wide. The working
2543 group shall make recommendations to implement cost-effective policies and procedures for the
2544 replacement or repair of such culverts and small bridges in an expedited manner and to make
2545 improvements in storm resiliency and natural resource connectivity that studies the degrees of
2546 risk, ecological value, cost and efficient permitting.

2547 The working group shall include, but shall not be limited to: the secretary of
2548 transportation or a designee, who shall serve as co-chair; the secretary of energy and
2549 environmental affairs or a designee, who shall serve as co-chair; the commissioner of revenue or
2550 a designee; the secretary of public safety and security or a designee; a designee of the rural

2551 policy advisory commission; a designee of the Massachusetts Highway Association; a designee
2552 of the Massachusetts Municipal Association; a designee of the Massachusetts Association of
2553 Conservation Commissions; a designee of an environmental consulting firm that assists
2554 municipalities in obtaining environmental permits for culvert and small bridge replacements; a
2555 designee of the American Council of Engineering Companies of Massachusetts with experience
2556 in the design of culverts and small bridges; a designee of the Massachusetts Audubon Society; a
2557 designee of the Massachusetts Taxpayers Foundation; provided, the secretary of energy and
2558 environmental affairs or the designee shall consult with their departments and agencies on
2559 regulations relating to culverts and small bridges as the working group develops new rules and
2560 regulations. The working group shall hold its first meeting not later than October 1, 2018.

2561 The working group shall submit its findings to the clerks of the senate and the house of
2562 representatives, the chairs of the senate and house committees on ways and means, the chairs of
2563 the joint committee on the environment and natural resources and the chairs of the joint
2564 committee on transportation not later than March 1, 2019.

2565 SECTION 161. There shall be a task force to investigate the causes and effects of the
2566 discontinuation of essential health services by hospitals and existing administrative procedures
2567 for the discontinuations under chapter 111 of the General Laws. The task force shall consist of:
2568 the secretary of health and human services or a designee, who shall serve as chair; the
2569 commissioner of public health or a designee; the executive director of the center for health
2570 information and analysis or a designee; the attorney general or a designee; the secretary of labor
2571 and workforce development or a designee; the executive director of the health policy
2572 commission or a designee; 1 member of the house or representatives; 1 member of the senate; the
2573 president of the Massachusetts Nurses Association or a designee; and 3 community
2574 representatives from regions that have experienced the closure or discontinuation of an essential
2575 health service in the past 5 years, 1 of whom shall be appointed by the governor, 1 of whom shall
2576 be appointed by the speaker of the house of representatives and 1 of whom shall be appointed by
2577 the senate president.

2578 The task force shall review: (i) recent discontinuations of essential health services by
2579 hospitals; (ii) recent hospital closures; (iii) methods implemented in other states to discourage
2580 and to manage the discontinuation of essential health services by hospitals and hospital closures;

2581 (iv) the sufficiency of the current essential health services review process, including the role of
2582 community involvement within the process; and (v) methods implemented in other states to
2583 ensure continued access to essential health services by communities affected by a discontinuation
2584 of an essential health service or a hospital closure. To the extent possible, the task force shall
2585 incorporate into its review any drafts or discussion documents produced by the task force on the
2586 discontinuation of essential health services established in section 229 of chapter 165 of the acts
2587 of 2014.

2588 The task force shall provide recommendations on ways to: (i) improve the notification
2589 and community involvement processes when a hospital intends to discontinue an essential health
2590 service or cease operations; (ii) ensure that communities in the affected service area have access
2591 to alternative providers for discontinued essential health services; (iii) ensure uniform reporting
2592 of hospital costs and financial conditions across state agencies to better identify hospitals in
2593 distress that are on the verge of closing or discontinuing an essential health service; (iv) impose
2594 penalties by the department of public health on hospitals that discontinue an essential health
2595 service prior to receiving approval by the department; and (v) prevent the termination of services
2596 deemed essential health services by the department of public health.

2597 The task force shall file a report of its findings and recommendations for legislation, if
2598 any, with the clerks of the senate and house of representatives, the joint committee on health care
2599 financing, the joint committee on public health and the senate and house committees on ways
2600 and means not later than January 31, 2019.

2601 SECTION 162. There shall be a commission to study the financial and economic impacts
2602 of crumbling concrete foundations due to the presence of pyrrhotite.

2603 The commission shall consist of: 1 person to be appointed by the president of the senate,
2604 who shall serve as co-chair; 1 person to be appointed by the speaker of the house of
2605 representatives, who shall serve as co-chair; 1 person to be appointed by the minority leader of
2606 the senate; 1 person to be appointed by the minority leader of the house of representatives; the
2607 attorney general or a designee; the secretary of public safety and security or a designee; the
2608 commissioner of insurance or a designee; and 7 persons to be appointed by the governor, 1 of
2609 whom shall be nominated by the Massachusetts Municipal Association, Inc., 1 of whom shall be

2610 nominated by the Massachusetts Concrete & Aggregate Producers Association, Inc., 1 of whom
2611 shall be nominated by the Massachusetts Insurance Federation, Inc., 1 of whom shall be
2612 nominated by the Massachusetts Association of Realtors, 1 of whom shall be nominated by The
2613 Real Estate Bar Association for Massachusetts, Inc. and 2 of whom shall be residents of
2614 municipalities in which crumbling concrete foundations that have deteriorated due to the
2615 presence of pyrrhotite have been found.

2616 The study shall include, but not be limited to: (i) an examination of the degree to which
2617 concrete foundations are crumbling due to the presence of pyrrhotite in the commonwealth; (ii) a
2618 review of the affected locations within the commonwealth; (iii) an estimate of the total cost to
2619 fully restore concrete foundations damaged due to the presence of pyrrhotite; (iv) an analysis of
2620 the effect that the presence of pyrrhotite has on property values and the resulting fiscal impact on
2621 property tax revenues; (v) an analysis of the impact on the real estate industry; (vi) a review of
2622 best practices undertaken in other states to deal with crumbling foundations that have
2623 deteriorated due to the presence of pyrrhotite; and (vii) an examination of potential remedies for
2624 residential homeowners affected by crumbling foundations that have deteriorated due to the
2625 presence of pyrrhotite. The commission shall meet not less than 4 times and shall conduct at least
2626 1 public hearing in a region where concrete foundations have deteriorated due to the presence of
2627 pyrrhotite.

2628 The commission shall submit the results of its study and its recommendations, including
2629 drafts of legislation necessary to carry those recommendations into effect, by filing the same with
2630 the clerks of the senate and house of representatives, the joint committee on consumer protection
2631 and professional licensure and the senate and house committees on ways and means not later
2632 February 1, 2019.

2633 SECTION 163. Not later than July 1, 2019, the secretary of transportation shall enter
2634 into memoranda of understanding related to the commonwealth's electronic tolling system with
2635 all states bordering the commonwealth. The secretary of administration and finance shall
2636 develop appropriate and proportional penalties with respect to any bordering state that has not
2637 signed a memorandum of understanding with the commonwealth by that date.

2638 SECTION 164. Notwithstanding any general or special law to the contrary, the
2639 Massachusetts Department of Transportation shall conduct a feasibility study relative to high-
2640 speed rail access between the cities of Boston and Pittsfield via the city of Springfield.

2641 The study shall examine and evaluate the costs and economic opportunities related to
2642 establishing high-speed rail service between the cities of Boston and Pittsfield via the city of
2643 Springfield including, but not limited to: (i) the projected capital costs; (ii) the projected
2644 operating costs and revenue estimates; (iii) the projected ridership levels; (iv) the prospect of
2645 operating high-speed rail service on existing rights of way and other operational issues, including
2646 upgrades to the at-grade crossings in the town of Ashland and the city of Framingham; (v) the
2647 environmental and community impact estimates; (vi) the availability of federal, state, local and
2648 private sector funding sources; and (vii) the resulting economic, social and cultural benefits to
2649 western Massachusetts, the greater Springfield region and the commonwealth as a whole.

2650 The department shall file the report with the clerks of the house and senate, the house and
2651 senate committees on ways and means and the joint committee on transportation not later than
2652 December 1, 2018.

2653 SECTION 165. The Massachusetts Department of Transportation shall revise the
2654 Massachusetts Rail Plan to include Palmer Station as part of the Tier 2 Western Massachusetts to
2655 Boston Passenger Rail Service Study.

2656 SECTION 166. Notwithstanding any general or special law to the contrary, the group
2657 insurance commission shall consult with stakeholders to review and evaluate: (i) the impacts of
2658 existing public procurement laws; (ii) public record and open meeting laws; and (iii) regulations
2659 on the group insurance commission's deliberative process.

2660 At minimum, the group insurance commission shall consult with: (i) the secretary of
2661 administration and finance; (ii) the attorney general; (iii) the commissioner of insurance; (iv) the
2662 operational services division of the executive office for administration and finance; and (v) the
2663 inspector general.

2664 The group insurance commission shall provide a report on: (i) any anticipated updates to
2665 commission procedures related to state procurement and open meeting laws resulting from its

2666 consultation with stakeholders; (ii) any anticipated regulatory changes the commission plans to
2667 take based on its consultation with stake holders on its deliberative process; (iii) the
2668 recommended notice period the commission will provide to members prior to a vote that would
2669 substantially alter the insurance coverage or health plans offered under this chapter including, but
2670 not limited to, any changes in the identity or number of health plans offered, existing plan design
2671 of any health plan, member cost-sharing or covered medical, behavioral health or pharmacy
2672 benefits; and (iv) any recommended statutory changes needed to meet these goals.

2673 The group insurance commission shall submit its findings and recommendations, together
2674 with drafts of legislation necessary to carry those recommendations into effect, to the clerks of
2675 the senate and the house of representatives, and the joint committee on public service not later
2676 than October 1, 2018.

2677 SECTION 167. Notwithstanding any general or special law to the contrary, beginning on
2678 January 1, 2021: (i) upon the first vacancy or expiration of the term of office of a public member
2679 of the group insurance commission established by section 3 of chapter 32A of the General Laws,
2680 the governor shall appoint a successor who shall have substantial experience in behavioral health
2681 care delivery in the commonwealth; (ii) upon the second vacancy or expiration of the term of
2682 office of such a public member, the governor shall appoint a successor who shall have substantial
2683 experience in health care administration; (iii) upon the third vacancy or expiration of the term of
2684 office of such a public member, the governor shall appoint a successor who shall have substantial
2685 experience in employee benefits administration; and (iv) upon the fourth vacancy or expiration
2686 of the term of office of such a public member”, the governor shall appoint a successor who shall
2687 have substantial experience with and knowledge of health insurance plans. Notwithstanding the
2688 foregoing, if an appointee under this section is also a vacancy under this section, the governor
2689 shall appoint a successor who has the substantial experience of the member creating the vacancy.

2690 SECTION 168. There shall be an independent contractor task force to study and make
2691 recommendations on independent contractor status in the commonwealth. The task force shall
2692 consist of the following members or their designees: the secretary of housing and economic
2693 development; the secretary of labor and workforce development; the attorney general; the house
2694 chair of the joint committee on labor and workforce development who shall serve as co-chair of
2695 the task force; 1 person to be appointed by the speaker of the house of representatives; 1 person

2696 to be appointed by the minority leader of the house of representatives; the senate chair of the
2697 joint committee on labor and workforce development who shall serve as co-chair of the task
2698 force; 1 person to be appointed by the senate president; 1 person to be appointed by the minority
2699 leader of the senate; and 6 persons to be appointed by the governor, 1 of whom shall be an
2700 economist experienced in labor and workforce development; 1 of whom shall be an attorney
2701 experienced in labor and workforce development; 2 of whom shall be representatives from labor
2702 unions selected from a list of 3 nominees from the Massachusetts Building Trades Council and 2
2703 of whom shall be representatives from business associations.

2704 The task force shall study and make recommendations on independent contractor status in
2705 the commonwealth and shall examine the practices of neighboring states and other relevant
2706 jurisdictions. The task force shall provide an analysis of: (i) individuals who are required to be
2707 classified as employees who should be, or wish to be, classified as independent contractors; (ii)
2708 individuals misclassified as independent contractors who should be classified as employees; (iii)
2709 uncertainty of independent contractor or employee status due to the burgeoning shared and on-
2710 demand economy in the commonwealth; (iv) the economic impact of an employee or
2711 independent contractor designation on an individual and on the employer or party relying on the
2712 services of an independent contractor or employee; and (v) models of employee classification in
2713 other jurisdictions including, but not limited to, a dependent contractor designation.

2714 The task force shall convene its first meeting not later than 90 days after the effective
2715 date of this act and shall submit a report, together with drafts of legislation necessary to carry
2716 those recommendations into effect, by filing the same with the clerks of the senate and house of
2717 representatives, the joint committee on labor and workforce development and the house and
2718 senate committees on ways and means not later than December 31, 2019.

2719 SECTION 169. There shall be a special commission to conduct a comprehensive study
2720 and offer proposed legislation relative to the regulation of sports betting. The commission shall
2721 convene not later than August 15, 2018 and shall review all aspects of sports betting including,
2722 but not limited to: (i) economic development; (ii) consumer protection; (iii) taxation; (iv) legal
2723 and regulatory structures; (v) burdens and benefits to the commonwealth; and (vi) any other
2724 factors the commission deems relevant.

2725 The commission shall consist of: 1 person who shall be jointly appointed by the president
2726 of the senate and the speaker of the house, who shall serve as chair; 2 people who shall be
2727 appointed by the governor who shall have industry expertise in gaming and sports betting; 1
2728 person who shall be appointed by the Massachusetts gaming commission; 2 people who shall be
2729 appointed by the president of the senate; 1 person who shall be appointed by the minority leader
2730 of the senate; 2 people who shall be appointed by the speaker of the house of representatives; 1
2731 person who shall be appointed by the minority leader of the house of representatives; 1 person
2732 who shall be appointed by the attorney general; and 1 person who shall be appointed by the state
2733 treasurer.

2734 The commission shall submit recommendations for legislation with the clerks of the
2735 senate and the house of representatives not later than December 31, 2018.

2736 SECTION 170. The executive office of public safety and security shall report on the
2737 implementation of the statewide interoperable digital radio system for the department of state
2738 police. The report shall include, but not be limited to: (i) a review of the status and condition of
2739 the department of state police's current radio system; (ii) the status of implementing a statewide
2740 interoperable digital radio system and an anticipated timeline for completion; and (iii) a report on
2741 the amounts expended from item 8000-2030 of section 2 of chapter 257 of the acts of 2014. The
2742 report shall be filed with the clerks of the senate and the house of representatives, the senate and
2743 house committees on ways and means and the joint committee on public safety and homeland
2744 security not later than December 1, 2018.

2745 SECTION 171. The secretary of transportation, in consultation with the control board
2746 established in section 200 of chapter 46 of the acts of 2015, shall prepare a plan for electrified
2747 rail service on the proposed south coast rail preferred Stoughton route and Mansfield-Taunton
2748 route, identified as alternative 15 in the south coast rail FEIS/FEIR issued in August 2013. The
2749 plan shall include: (i) an analysis of procurement, by purchase, lease or other method, of electric
2750 locomotives, electric multiple unit equipment or a combination of both; (ii) an analysis of the
2751 design and construction of high level platforms at all proposed or existing stations; (iii) a detailed
2752 cost estimate, including costs associated with maintaining electric locomotives, electric multiple
2753 units or both; (iv) an analysis of the benefits of the full electrification of the proposed south coast
2754 rail preferred Stoughton route and Mansfield-Taunton route, identified as alternative 15 in the

2755 south coast rail FEIS/FEIR issued in August 2013; and (v) a detailed project schedule, including
2756 all necessary procurement activities, leading to completion of design, construction and
2757 commencement of passenger operations not later than September 30, 2028. The plan shall be
2758 delivered to the clerks of the senate and house of representatives and the senate and house chairs
2759 of the joint committee on transportation and shall be made publicly available on the
2760 Massachusetts Department of Transportation's website not later than March 1, 2019.

2761 SECTION 172. Not later than December 31, 2018, the executive office of public safety
2762 and security shall file a report with the clerks of the senate and house of representatives
2763 reviewing the levels of reimbursement from the federal government and the commonwealth for
2764 bullet-proof vests purchased by municipalities and determining the amount that would be
2765 required for such municipalities to achieve full reimbursement and possible mechanisms to reach
2766 such levels and expedite reimbursement.

2767 SECTION 173. The Massachusetts Department of Transportation shall design and
2768 implement a temporary pilot program to test the technological feasibility of charging toll rates
2769 that are different depending on the time of day, with the goal of relieving congestion for
2770 motorists. The program shall not result in a toll rate increase on any road or driver and shall
2771 include a discount structure, including off-peak discounts of not less than 25 per cent. Only
2772 vehicles with transponders issued by the commonwealth shall be eligible for such discounts. The
2773 pilot program shall commence not later than October 31, 2018.

2774 The Massachusetts Department of Transportation shall issue a report on the results of the
2775 pilot program including, but not limited to: (i) the scope of the pilot program; (ii) implementation
2776 challenges and lessons learned; (iii) data on customer participation and customer satisfaction;
2777 (iv) an analysis of how the pilot program compared to smarter tolling policies in other states and
2778 regions; and (v) an analysis of how tolling policies can be used to alleviate congestion on
2779 roadways and propose next steps toward implementation. Not later than 60 days after the
2780 conclusion of the program, the report shall be filed with the clerks of the senate and house of
2781 representatives, the chairs of the senate and house committees on ways and means and the senate
2782 and house chairs of the joint committee on transportation.

2783 SECTION 174. Notwithstanding any general or special law to the contrary, the
2784 Massachusetts Department of Transportation shall conduct a study to determine the feasibility of
2785 increasing the width of state highway route 2 between the town of Concord and the city of
2786 Gardner. The study shall evaluate the cost of adding a lane in either direction, including the cost
2787 of relocating crossings and exits and rebuilding existing bridges. The study shall also take into
2788 account the existing traffic flow and congestion and the extent to which an additional lane would
2789 improve traffic flow and congestion. The department shall submit a report with the results of the
2790 study to the clerks of the senate and house of representatives and the joint committee on
2791 transportation not later than December 31, 2019.

2792 SECTION 175. Notwithstanding any general or special law or regulation to the contrary,
2793 the office of campaign and political finance shall adopt rules and regulations relative to the use
2794 of campaign funds for the provision of child care services for a candidate that are directly related
2795 to campaign activity. The office of campaign and political finance shall adopt said rules and
2796 regulations not later than December 31, 2018.

2797 SECTION 176. The division of marine fisheries shall conduct an assessment on whether
2798 allowing the on-shore processing of live lobsters of legal length into frozen shell-on lobster parts
2799 or tails and the importation of unfrozen shell-on lobster parts or tails for further processing
2800 would harm the lobster stock and the sustainability of the commercial lobster industry in the
2801 commonwealth. The assessment shall be conducted within 90 days after the effective date of this
2802 act.

2803 If the assessment finds that allowing the on-shore processing in the commonwealth of
2804 live lobsters of legal length into frozen shell-on lobster parts or tails and the importation of
2805 unfrozen shell-on lobster parts or tails for further processing would not harm the lobster stock or
2806 the sustainability of the commercial lobster industry, then the division of marine fisheries shall
2807 issue regulations to allow for the on-shore processing in the commonwealth of live lobsters of
2808 legal length into frozen shell-on lobster parts or tails and the importation of unfrozen shell-on
2809 lobster parts or tails for further processing.

2810 The regulations shall be submitted to the clerks of the senate and house of
2811 representatives, the joint committee on environment, natural resources and agriculture and the

2812 house and senate committee on ways and means not less than 60 days prior to their
2813 implementation.

2814 SECTION 177. The school safety technical assistance team and the youth safety
2815 technical assistance team shall jointly submit a report outlining appropriations necessary to
2816 operate the grant programs pursuant to section 37S of chapter 71 of the General Laws to the joint
2817 committee on education, the joint committee on public safety and homeland security and the
2818 house and senate committees on ways and means not later than March 1, 2019.

2819 SECTION 178. Notwithstanding any general or special law to the contrary, the
2820 Massachusetts School Building Authority, in conjunction with the executive office of education,
2821 shall promulgate rules, regulations or guidelines on best practices on school safety and security,
2822 which may include but not be limited to active shooter detection systems and other security
2823 measures, not later than June 30, 2019. The authority may incorporate its best practices and
2824 recommendations into its prototypical school plans and may establish a grant program for school
2825 safety and security measures. Applications for school safety project submitted after September
2826 1, 2019, shall incorporate recommendations based on any rules, regulations or guidelines issued
2827 under this section.

2828 SECTION 179. There shall be a special commission to study and report on the feasibility
2829 of relocating the works of art and historic artifacts currently housed in the state house pursuant to
2830 section 16A of chapter 8 of the General Laws to a more prominent location. The commission
2831 shall consist of: the superintendent of the state house or a designee who shall serve as chair; 2
2832 members of the house of representatives, 1 of whom shall be appointed by the house minority
2833 leader; 2 members of the senate, 1 of whom shall be appointed by the senate minority leader; 1
2834 person to be appointed by the secretary of the commonwealth; and 1 person to be appointed by
2835 the governor. The commission shall be charged with: (i) evaluating the status of the Grand Army
2836 of the Republic, Department of Massachusetts, collection currently housed in the state house; (ii)
2837 investigating issues related to the storage, preservation and presentation of all items located in
2838 the Grand Army of the Republic memorial room, including all artifacts and related records; (iii)
2839 consideration of alternative locations where those items may be appropriately housed to
2840 maximize access by the viewing public; and (iv) exploring public-private partnerships to house
2841 the collection. The commission shall submit its findings and recommendations, including drafts

2842 of legislation necessary to carry out those recommendation, to the clerks of the senate and house
2843 of representatives and the senate and house chairs of the committees on ways and means not later
2844 than December 31, 2018.

2845 SECTION 180. The department of elementary and secondary education shall issue its
2846 first report required under section 1G of chapter 69 of the General Laws, file it with the chairs of
2847 the joint committee on education and make it available on the department's website not later than
2848 December 31, 2018

2849 SECTION 181. Section 52 shall take effect on January 1, 2019 and shall apply to tax
2850 years beginning on or after January 1, 2019.

2851 SECTION 182. The department of public health shall promulgate the initial regulations
2852 required under subsection (c) of section 4M¹/₂ of chapter 111 of the General Laws not later than
2853 October 1, 2018.

2854 SECTION 183. The department of agricultural resources shall commence its review of all
2855 existing policies, procedures and regulations required pursuant to subsection (a) of section 23 of
2856 chapter 20 of the General Laws not later than January 1, 2020.

2857 SECTION 184. The department of agricultural resources shall promulgate the regulations
2858 required by subsection (a) of section 23 of chapter 20 of the General Laws not later than 1 year
2859 after the effective date of this act.

2860 SECTION 185. Notwithstanding subsection (b) of section 12A of chapter 118E, the
2861 pharmaceutical spending target for fiscal year 2019 shall be 6 per cent of net pharmaceutical
2862 spending for MassHealth.

2863 SECTION 186. Section 39M of chapter 119 of the General Laws shall apply: (i) to all
2864 requests for special findings as described in paragraph (1) of subsection (b) of said section 39M
2865 of said chapter 119 pending in a juvenile court as of March 4, 2016 or commenced on or after
2866 March 4, 2016; and (ii) retroactively to any special findings issued that form the basis of a
2867 child's petition for special immigrant juvenile classification if that petition is subject to denial or
2868 revocation based on the child's dependency status or age when the special findings were issued.

2869 SECTION 187. The credit provided in subsection (v) of section 6 of chapter 62 of the
2870 General Laws, inserted by section 53, shall apply to taxable years beginning on or after January
2871 1, 2018 and before January 1, 2020.

2872 SECTION 188. The credit provided for in section 38HH of chapter 63 of the General
2873 Laws shall apply to taxable years beginning on or after January 1, 2018 and before January 1,
2874 2020.

2875 SECTION 189. Section 57 shall apply in fiscal year 2020. The department of elementary
2876 and secondary education shall provide school districts with the family income certification form
2877 described in section 3B of chapter 70 of the General Laws within a reasonable time prior to the
2878 low-income enrollment count process for the purposes of calculating chapter 70 aid in fiscal year
2879 2020.

2880 SECTION 190. The department of public health shall issue a report on the quality,
2881 appropriateness and effectiveness of the newborn health and safe sleep pilot program established
2882 pursuant to section 110D of chapter 111 of the General Laws and shall submit a report of its
2883 findings and its recommendations, if any, together with drafts of legislation necessary to carry
2884 those recommendations into effect, by filing the same with the joint committee on public health
2885 and the joint committee on children, families and persons with disabilities within 1 year of the
2886 effective date of this act.

2887 SECTION 191. The application fees required to be credited to the Department of Public
2888 Utilities Energy Facilities Siting Board Trust Fund under section 12Q of chapter 25 of the
2889 General Laws and the Department of Public Utilities Unified Carrier Registration Trust Fund
2890 under section 12R of said chapter 25 shall apply to the application fees collected by the
2891 department prior to fiscal year 2019 and application fees collected in fiscal year 2019 and
2892 thereafter.

2893 SECTION 192. Notwithstanding any general or special law to the contrary, the July 31,
2894 2018 sunset date provided for in section 135 of chapter 219 of the acts of 2016 shall be repealed
2895 upon the effective date of section 34.

2896 SECTION 193. Sections 7, 53, 55, 139 and 152 shall take effect as of January 1, 2018.

2897 SECTION 194. Sections 13, 14, 21, 30, 31, 33, 35 to 37, inclusive, and 70 shall take
2898 effect on January 1, 2019.

2899 SECTION 195. Sections 15, 60, 71, 72, 87 and 88 shall take effect on July 1, 2019.

2900 SECTION 196. Sections 45 to 47, inclusive, shall take effect on December 1, 2018.

2901 SECTION 197. Except as otherwise specified, this act shall take effect on July 1, 2018.