



**Senate Committee on Ways and Means
Fiscal Year 2023 Budget Recommendations**

May 2022
Commonwealth of Massachusetts

Senate No. 4

Senate Committee on Ways and Means

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May 10, 2022

To Members of the Massachusetts State Senate,

For the fourth time as Chair of the Senate Committee on Ways and Means, I have the distinct honor to present you with the Committee's annual recommendations for the General Appropriations Act—the Fiscal Year 2023 (FY 2023) Budget.

Thank you to Senate President Karen Spilka for her friendship, leadership, and continued confidence in me to lead the Committee as we move forward together to build a post-pandemic future for our Commonwealth. Also, I would like to thank our colleagues in the House, Chair Aaron Michlewitz and his team in the House Committee on Ways and Means, and in the Administration, Secretary Michael Heffernan and his team in the Executive Office for Administration and Finance for their continued friendship and partnership.

Over these last two years, we have prioritized sound fiscal health and stability, carefully navigated the public health and economic challenges brought on by the COVID-19 pandemic and supported the urgent needs of our communities and our Commonwealth as we worked to recover and build anew. Now, as we move forward together with a budget plan for FY 2023, it is evident, in the wake of the ongoing conflict in Ukraine, mounting inflation, ongoing supply chain disruptions and the dogged persistence of the COVID-19 virus, that we are facing increasing economic anxiety, turbulence and uncertainty at home.

Yet, because of our state's economic resilience, we are well-positioned to respond nimbly to future challenges. Tax revenues to date for FY 2022 continue to far exceed expectations and outperform our consensus revenues forecasts. We have more than \$2 billion in available ARPA funds, affording us with an opportunity to consider how to strategically invest these one-time resources. Our Rainy-Day fund, which currently sits at nearly \$4.6 billion, is projected to grow to more than \$6.5 billion at the conclusion of FY 2023, ensuring we continue to responsibly grow our reserves and ready ourselves to utilize these resources wisely to meet future needs.

To that end, I present the Committee's FY 2023 budget for your respectful consideration. The Committee's FY 2023 budget reflects the advocacy of every Senator and the efforts of the incredibly hard-working Senate Ways and Means staff. These budget recommendations represent a fiscally responsible blueprint that reflects our shared priorities, ***supports our long-term economic health, and builds a post-pandemic future for our Commonwealth that equitably benefits all.***

As a hallmark priority of the Senate, the Committee's budget supports access to educational opportunities for people of all ages and backgrounds, provides significant local aid and centers students, families, and educators in our collective efforts to support our long-term economic health.

The Senate believes that supporting equitable access to educational opportunities for students of all ages is just as important to our state's economic foundation as is fixing our local roads and bridges that help people get to and from work. As such, the Committee's budget

strives to provide additional resources in each education sector, ensuring our students, families and educators are integral to shaping our post-pandemic recovery and supporting the long-term economic health and well-being of our state.

Building off the work of the Early Education and Care Economic Review Commission, the Committee's budget invests \$300 million in new resources to begin implementing the Commission's recommendations and laying the groundwork to support the long-term accessibility, affordability and stability of our state's early education and care workforce and system. In addition, the Committee's budget provides \$16.5 million for Head Start services and \$15 million for the Commonwealth Preschool Partnership, providing critical resources to maintain our strong support for early educators, at-risk children, and their families, who have been disproportionately impacted by the pandemic.

Consistent with the Senate's long-standing commitment to provide significant local aid to our communities to support students, educators and families, the Committee's budget invests \$6 billion in Chapter 70 funding, an increase of \$495 million over FY 2022, as well as doubling minimum Chapter 70 aid from \$30 to \$60 per pupil. With this step, we provide significant resources to fully fund the second year of the Student Opportunity Act (SOA) and remain on schedule to fulfill timely implementation of the law by FY 2027. It also dedicates \$1.231 billion in Unrestricted General Government Aid, an increase of \$63 million over FY 2022, and increases payments in lieu of taxes (PILOT) to cities and towns for state-owned land to \$45 million, reflecting our strong support for the state-local partnership that ensures communities receive their fair share of resources to meet the needs of their residents.

Recognizing that access to educational opportunity for students – across each education sector – has always been a hallmark Senate priority, the Committee's budget invests \$175 million in increased financial assistance to support students pursuing higher education opportunities and provides permanent tax relief by exempting forgiven student loans from being treated as taxable income. Additionally, the Committee's budget centers equity in our public higher education system by expanding inclusive education opportunities through the removal of existing barriers that currently limit access for young adults with disabilities, codifying the Massachusetts Inclusive Concurrent Enrollment grant program and dedicating \$4 million in flexible resources for our partners within the public higher education system to begin implementing and supporting inclusive learning options for this diverse student population.

Finally, the Committee's budget includes \$1.5 million for the Genocide Education Trust Fund to support the implementation of last year's genocide education framework law, ensuring we use the power of education to broaden awareness and shape our post-pandemic future free from hate and bigotry.

The Committee's budget remains deeply committed to strengthening our safety net and supporting access to health care services essential to the overall well-being of our individuals, families, and most vulnerable populations.

Whether supporting our state's pandemic response efforts, or providing resources to bolster behavioral health services, hospitals, and safety net providers, the Senate has consistently acted to strengthen our safety net and support investments to maintain equitable access to programs and services essential to overall health and well-being of our citizens.

To that end, the Committee's budget dedicates more than \$18.5 billion in resources to address the health care needs of more than 2.1 million people, including over \$1 billion in resources to support a gamut of mental and behavioral health services and programs across the state. It provides \$209 million for substance abuse recovery and treatment programming, preserving access to services at a critical time when the scourge of opioids remains prevalent in every corner of our state impacting families and their loved ones without prejudice. It also provides \$75 million in targeted resources to address acute nursing home workforce shortages further exacerbated in the wake of the pandemic and \$15 million for grants to support our local and regional boards of health.

The Committee's budget also makes a number of investments to ensure continued access to services for our children and families, providing nearly \$112 million to support the mental health needs of our children, \$28.8 million for Family Resource Centers to continue serving families in need, \$20 million for school-based health centers to support improved student well-being and \$20 million to support targeted behavioral health initiatives funded through the Behavioral Health, Access, Outreach and Support Trust Fund. It also includes \$4.4 million for the Office of the Child Advocate, \$3.5 million for the new Center on Child Wellbeing and Trauma and \$3 million for our children's advocacy centers located across the Commonwealth.

Additionally, to continue our collective work to reduce and tackle the front-line impacts of deep poverty, the Committee's budget helps families support the basic economic needs of their children, increasing the clothing allowance by \$50 to \$400 per child and providing a 10 per cent increase to Transitional Aid to Families with Dependent Children (TAFDC) and Emergency Aid to the Elderly, Disabled and Children (EAEDC) benefit level, proving again that the Senate is deeply committed to the economic wellbeing of our children and ensuring families receive the supports they need to live, work and provide stability for their children.

Meeting the needs of our Commonwealth's post-pandemic economic future, the Committee's budget prioritizes vital workforce development and housing stability programs critical to continuing an equitable recovery and supporting our long-term economic health.

The Committee's FY 2023 budget strives to continue support of an equitable recovery for our state, investing resources to better educate, better train, and better prepare our workforce for the jobs of tomorrow. It provides \$55 million for services to support adults seeking the needed skills to re-enter the workforce, \$20 million to reach and support small businesses in socially and economically disadvantaged communities, and \$17 million for the Workforce Competitiveness Trust Fund to connect unemployed and under-employed workers with better paying jobs. It also provides increased resources to build up our workforce and ready the next generation of workers to support the needs of our post-pandemic economy, including \$15.4 million for expanded career

technical training opportunities, \$10 million for Early College Programs and \$4.8 million for the Innovation Pathways program.

Finally, to complement our efforts to support an array of workforce development programs, the Senate recognizes that workers and families need housing and access to housing improves economic stability and security. As we transition away from the federal Emergency Rental Assistance Program (ERAP), which has helped many households impacted by the pandemic, the Committee's budget invests more than \$850 million in resources focused on keeping working families in their homes and maintaining a bridge to stable housing options. It includes \$210 million for Residential Assistance for Families in Transition, \$175 million for the Massachusetts Rental Voucher Program and \$19.3 million for the Alternative Housing Voucher Program, helping individuals and families find permanent housing solutions.

Once again, thank you to my friend, Senate President Karen Spilka, for her steadfast leadership and her continued confidence in me to lead the Committee. I would also like to thank the members of the Senate Committee on Ways and Means, especially Vice Chair Senator Cindy Friedman of Arlington, Assistant Vice Chair Senator Jason Lewis of Winchester and Ranking Minority Member Senator Patrick O'Connor of Weymouth for their continued contributions that have helped to guide the Committee's FY 2023 budget recommendations.

Finally, thank you to my colleagues for your continued contributions and dedication to public service, your communities, and our Commonwealth. Because of your advocacy, your efforts to collaborate, provide input, and generously bring ideas to the table, we are recommending a budget plan for your respectful consideration that aims to widely support our communities and the programs that you all have prioritized throughout this budget process.

I look forward to continuing our collaboration and partnership as we move forward together to address shared priorities, uphold fiscal responsibility, *support our Commonwealth's long-term economic health, and build a post-pandemic future that equitably benefits all.*

For the Committee,



Michael J. Rodrigues

Chair, Senate Committee on Ways and Means

Senate Committee on Ways and Means

Fiscal Year 2023 Budget Recommendations



Executive Summary

The Senate Committee on Ways and Means Fiscal Year 2023 budget recommendations reflect the advocacy of each Senator as we move forward together to support *a post-pandemic future for our Commonwealth that equitably benefits all*.

Focused on shared priorities, the Committee's budget – like our Fiscal Year 2022 budget - is a forward-looking and fiscally responsible plan that shapes a post-pandemic future for Massachusetts. It solidifies our support for an equitable recovery in all corners of the Commonwealth, striving to meet the everyday needs of our communities and our people. It provides critical support to our cities and towns as they adjust and chart a new normal for their residents and neighborhoods. It centers students, families, and educators as a critical element to our state's long-term economic health and success, ensures the continued well-being of our most vulnerable, prioritizes support for vital workforce development and housing stability programs and makes several targeted investments in key sectors to strengthen our Commonwealth's economic foundation in preparation for an uncertain future.

Safeguarding our fiscal health, while positioning us to readily confront the challenges of tomorrow, the Committee's budget spends responsibly and maximizes state and federal revenue opportunities, recommending a total of \$49.68 billion in spending, a \$2.07 billion increase over the Fiscal Year 2022 General Appropriations Act. This spending recommendation is based on a tax revenue estimate of \$36.915 billion for FY 2022, representing 2.7 per cent growth, as previously agreed upon during the Consensus Revenue process in January.

As tax revenue collections continue to exceed expectations and perform better than benchmark, the Committee's FY 2023 budget employs a responsible and sensible approach to maintain fiscal stability, avoiding the utilization of one-time revenue sources and ensuring we continue to maintain healthy reserves that will allow our Commonwealth to weather future uncertainty and respond quickly to immediate needs.

Education

Supporting and expanding equitable access to high-quality education opportunities for students of all ages is just as important to our economic foundation as supporting improvements to local roads and bridges that get people to and from work. As we continue our recovery from the pandemic, the Committee's budget strives to make targeted investments in each education sector and ensures supports for students, families and educators remain a key Senate priority critical to shaping our post-pandemic future and driving our economy forward.

Early Education and Care

Throughout the pandemic, the Senate has prioritized investments in the early education and care sector that stabilize providers, support the early educator workforce, and maintain access to care for children and families. As we continue to recover, the Committee's budget seeks to build upon the funding commitments made in prior years and begin implementation of the immediate recommendations of the Special Legislative Early Education and Care Economic Review Commission.

The Senate Ways and Means Committee budget invests \$1.13 billion overall, including \$300M in new investments to support the early educator workforce and improve the accessibility and affordability of our high-quality early education and care programs. This forward-looking funding lays the groundwork for additional reforms of the early education and care system to ensure the long-term success and economic well-being of children, families, and the Commonwealth.

- \$368.1 million for Income-Eligible Childcare and \$325.5 million for Supportive and Temporary Assistance for Needy Families Childcare, providing critical services for families eligible for subsidized care. Additionally, the Senate budget requires payments to providers to be based on enrollment versus attendance to help ensure financial stability.
- \$250 million for the Commonwealth Cares for Children (C3) Stabilization Grants, which have proven successful at stabilizing the early education and care sector by supporting critical operational and workforce needs.
- \$25 million for a new Early Education & Care Infrastructure and Policy Reform Reserve to bolster the statewide system of care and assist families in navigating the early education landscape.
- \$25 million for the Center-Based Childcare Rate Reserve to increase reimbursement rates for subsidized care.
- \$17.5 million for the Healthy Families program, administered by the Children's Trust Fund, to provide family support and coaching for young, first-time parents.
- \$16.5 million for grants to Head Start programs to maintain access to early education services for low-income families.

- \$15 million for the Commonwealth Preschool Partnership Initiative to expand access to pre-kindergarten and preschool opportunities in underserved areas.
- \$12 million for Childcare Resource and Referral Centers to assist parents, childcare providers, employers, and community groups in navigating the state’s early education and care landscape.
- \$3.5 million for grants to early education and care providers for childhood mental health consultation services.

Elementary and Secondary Education

This budget continues the Senate’s strong commitment to students and makes meaningful investments in elementary and secondary education, providing additional resources to help school districts across the state – urban, suburban, regional, vocational–technical, or rural – address the unique needs of their student populations.

Chapter 70/Implementation of the Student Opportunity Act. Consistent with our approach in the FY 2022 budget, the Senate once again steps up its commitment to fully implement the Student Opportunity Act (SOA). To that end, the Committee’s budget fully funds the second year of the SOA to ensure we remain on schedule for full implementation by FY 2027.

With this budget, we fund Chapter 70 at its highest level ever at \$6 billion, an increase of \$495 million over FY 2022. This increased level of investment represents 2/6th implementation of SOA rates and maintains adequate support for school districts across the Commonwealth.

School District Reimbursements. The Committee’s budget makes additional investments to support school districts with the costs of special education, charter school tuition, and regional school transportation. The Committee’s budget provides \$435 million for the Special Education Circuit Breaker, reimbursing school districts for the high cost of educating students with disabilities at the statutorily required 75 per cent reimbursement rate and meeting the SOA obligation to begin reimbursing districts for the costs associated with out-of-district student transportation. This budget also includes \$243.8 million to reimburse school districts at 100 per cent for costs incurred when students leave to attend charter schools, and \$82.2 million for regional school transportation, representing an 85 per cent reimbursement rate.

- \$55 million for Adult Basic Education.
- \$27.9 million for the Metropolitan Council for Educational Opportunity (METCO) program.
- \$10 million for Early College Programs and \$9 million for Dual Enrollment, to provide high school students with the opportunity to take college courses prior to graduation.
- \$6 million for Social Emotional Learning Grants to help K-12 schools bolster social emotional learning supports for students, and \$1 million for the continuation of a pilot program to provide universal mental health screenings for K-12 students.

- \$5 million for the 21st Century Education Trust Fund.
- \$4.8 million for Innovation Pathways to continue to connect students to trainings and post-secondary opportunities in the industry sector with a focus on STEM fields. This expansion of the program emphasizes the Committee's priority to create equitable pathways for post-secondary opportunities for students across the Commonwealth.
- \$4 million for Rural School Aid.
- \$1.5 million for the Genocide Education Trust Fund to educate middle and high school students on the history of genocide and support implementation efforts of Chapter 98 of the Acts of 2021 (An Act Concerning Genocide Education).

Higher Education

As a pillar of our Commonwealth's economic foundation, our public higher education institutions continue to recover, confront new challenges caused by the COVID-19 pandemic and build anew. To that end, this budget provides \$1.55 billion in investments to support for our state colleges and universities and provide quality, affordable public higher education for all.

- \$648 million for the University of Massachusetts, our world-class public research university system, including \$4M to increase student mental and behavioral health supports.
- \$335.9 million for the fifteen community colleges, including \$2 million for mental and behavioral health supports.
- \$326.8 million for the nine state universities, including \$2 million for mental and behavioral health support.
- \$175 million for the Scholarship Reserve, including an additional \$37.5 million for the MassGrant and MassGrant Plus programs and \$5 million for the Early Childhood Educators Scholarship.
- \$2.5 million for grants offered through the Massachusetts Inclusive Concurrent Enrollment Initiative to support high school students with intellectual disabilities ages 18–22 with access to higher education opportunities and \$1.5 million for the new Inclusive Concurrent Enrollment Initiative Trust Fund to support our public higher education institutions with implementing and providing access to inclusive learning opportunities for this diverse student population.

Inclusive Concurrent Enrollment

The Committee's budget recognizes that for far too long, public higher education opportunities for students with disabilities, who deserve access to the same high-quality education as their peers, has been limited. As such, the Committee's budget centers equity in our public higher education system by expanding access to inclusive education opportunities for young adults with disabilities through the removal of existing barriers, codifying the Massachusetts Inclusive Concurrent

Enrollment grant program, and dedicating additional resources for our partners in the public higher education system to implement and support inclusive learning options for this diverse student population.

Local and Regional Aid

From Boston to North Adams, Framingham to Fall River, and everywhere in between, our Commonwealth consists of 351 unique cities and towns, all woven into the economic, social, and cultural fabric of our state. As such, the Committee’s budget – in addition to the historic investment in traditional Chapter 70 education aid – provides significant resources, reflecting our unwavering commitment to strengthening the state-local partnership that touches all regions of our state.

Unrestricted General Government Aid (UGGA). The Committee’s budget strengthens the state-local partnership and provides certainty and predictability for cities and towns. It funds UGGA at \$1.23 billion, an increase of \$63 million over FY 2022. This increased level of investment provides our communities with needed local aid resources to deliver essential services that our constituents rely on and pursue a post-pandemic future for their residents.

PILOT. In addition to traditional sources of local aid like Chapter 70 and UGGA, the Committee’s budget increases payments in lieu of taxes (PILOT) for state-owned land to \$45 million, a \$10 million increase over FY 2022. As a key sources of local aid, these increased investments recommended by the Committee maximize taxpayer support and provide timely assistance for our communities working to provide essential public services, ensure safe streets and neighborhoods, support local small businesses, and maintain local infrastructure.

- \$96.5 million for Regional Transit Authorities (RTAs) to uphold regional public transportation systems as a public good necessary to promoting productivity and opportunity among commuters, students, seniors, and people with disabilities and facilitating economic mobility. This includes \$2.5 million for the implementation of pilot programs for innovative fare reduction initiatives across the Commonwealth.
- \$36 million for libraries, including \$14.5 million for regional library local aid, \$16 million for municipal libraries and \$4.7 million for technology and automated resource networks.
- \$22 million for the Massachusetts Cultural Council to support local arts, culture, and creative economy initiatives.

Health & Human Services

Access to health care and the programs that keep our citizens safe is one of the most important components of the Commonwealth’s ongoing recovery and critical to supporting and building a post-pandemic future that equitably benefits all. To that end, this budget makes targeted investments to strengthen our state’s safety net and provides resources to ensure equitable access

to health care services essential to the overall well-being of our individuals, families, and most vulnerable populations.

MassHealth

The Committee's budget funds MassHealth at a total of \$18.56 billion (\$7.19 billion net), providing over 2.1 million of our Commonwealth's children, seniors, and low-income residents access to comprehensive health care coverage.

- \$267.8 million for the Children's Behavioral Health Initiative, supporting a community-based system of care, guaranteeing that children with MassHealth coverage receive the behavioral health services they need for success at home, in school and throughout life.
- \$75 million for nursing facility direct care staff and patient quality supports to continue investments for the nursing home industry.
- \$73.2 million to expand the Medicare Savings Program to 225 per cent of the federal poverty line.
- Annualizes the costs of fully restoring dental coverage for adults, which was originally included in the FY 2021 GAA.

Mental Health

The Committee's budget recognizes that the last year has had a wide impact on mental health and prioritizes mental and behavioral health by investing nearly \$1 billion in mental health services and prevention programs, with a focus on ensuring continued access to comprehensive services and supports for adults and children.

- \$514.3 million for Adult Support Services, including assisted outpatient programming and comprehensive care coordination among health care providers.
- \$274.8 million for DMH hospital and community-based services, including a \$5 million contract for an additional 30 continuing care beds at a third-party facility.
- \$111.8 million for children's mental health services, including \$3.9 million for the Massachusetts Child Psychiatric Access Program (MCPAP) and MCPAP for Moms to address mental health needs of pregnant and postpartum women.
- \$20 million to recapitalize the Behavioral Health, Access, Outreach and Support Trust Fund to support targeted behavioral health initiatives.
- \$12.7 million for the Forensic Services Program, which increases funds for mental health assessments and consultations in juvenile court clinics by \$1.5 million.
- \$12.5 million in the Department of Housing and Community Development and \$7 million in DMH line items for housing vouchers for DMH clients to transition into housing and community-based services.

- \$10 million for emergency department diversion initiatives for children, adolescents, and adults.
- \$8 million for student behavioral health services at the University of Massachusetts, state universities and community colleges.
- \$7 million to expand jail diversion initiatives to divert individuals with mental illness and substance use disorders from the criminal justice system and connect them with appropriate treatment.
- \$1 million investment to expand Safe Haven housing to end chronic homelessness for people with mental health conditions.

Public Health

Ensuring and maintaining access to high quality public health services continues to be central to our state’s ongoing recovery and integral to our long-term economic health and post-pandemic future. To that end, the Committee’s budget invests \$876 million in public health programs and services, further reinforcing the Senate’s efforts to support access to quality care essential to overall well-being of our citizens.

- \$56 million for domestic violence prevention services.
- \$40.4 million for early intervention services, to ensure supports are accessible and available to infants and young toddlers with developmental delays and disabilities, including funds to support health equity initiatives.
- \$35.2 million for HIV/AIDS treatment and prevention.
- \$190 million in DPH hospital operations to meet higher staffing costs and ensure sick individuals receive the care they require.
- \$19.8 million for school-based health programming and services.
- \$18 million for family and adolescent health, including \$7.8 million for comprehensive family planning services and \$6.7 million to enhance federal Title X family planning funding.
- \$14.7 million for family health services, including sexual and reproductive health counseling, education and clinical services for low-income adolescents and adults.
- \$15 million for grants to support local and regional boards of health.
- \$10 million for the Safe and Successful Youth Initiative, \$6.5 million for Youth At-Risk matching grants and \$2 million for youth violence prevention grants.
- \$8.3 million for maternal and child health, including pediatric palliative care services for terminally ill children and their families.
- \$7.9 million for the Sexual Assault Nurse Examiner (SANE) and pediatric SANE programs, providing safe and integrated services to protect children from abuse.
- \$7.9 million for suicide prevention and intervention, including \$650,000 for Samaritans Inc. and \$200,000 for the Call2Talk suicide prevention hotline.
- \$2.7 million for the Childhood Lead Poisoning and Prevention Trust Fund.
- \$2 million for grants for improvements in reproductive health access, infrastructure, and safety.

Substance Use Disorder Treatment

In every corner of the Commonwealth, the scourge of substance abuse remains prevalent impacting families and their loved ones without prejudice. To continue our efforts to preserve access to care and services at this critical time, the Committee's budget invests \$209.3 million to support these individuals and their families through the continuum of substance use disorder treatment and intervention services.

- \$10 million for the expansion of low threshold housing to support homeless individuals affected by substance use disorder.
- \$10 million for additional family supportive housing programs in the Commonwealth to ensure families struggling with opioid use disorder have the shelter and care they need.
- \$7 million for ten new recovery centers to enhance geographic access to services.
- \$7 million for investments to address shortages in the addiction treatment workforce through outreach and recruitment efforts and support for continuing education.
- \$5 million for investments in the substance use disorder workforce, including training on medication management, medication-assisted treatment, and treatment of co-occurring disorders.
- \$3 million for the Massachusetts Access to Recovery to help individuals with opioid use disorder reenter the workforce.
- \$3 million for multi-disciplinary, team-based substance use treatment.
- \$3 million for technical assistance to providers working in communities of color to support equitable access to recovery in Massachusetts.
- \$2 million for case management and residential rehabilitation services to help individuals transition between levels of treatment and find support through each step of recovery.
- \$2 million for workforce recruitment in collaboration with educational institutions and vocational-technical high schools.
- \$1.5 million to ensure deaf and hard of hearing individuals and deaf-blind individuals have access to tailored substance use disorder services.
- \$100,000 to improve early intervention programming and care for newborns diagnosed with neonatal abstinence syndrome.

People with Disabilities

The Committee's budget invests over \$2.38 billion across a range of services and programs that assist and support people with intellectual and developmental disabilities. This ensures equal and fair access to opportunities for these individuals, who meaningfully contribute to our Commonwealth.

- More than \$260 million for the DDS Community Day and Work Program, which includes a \$7.4 million increase over the FY 2022 GAA and the balancing forward of FY 2022 funds to support staffing recovery.
- \$90.6 million for DDS to support respite and family services.
- \$84 million to fully fund Turning 22 services to help young people with disabilities transition to adulthood.
- \$42.3 million for specialized services for adults with autism, which will provide services to an additional 300 adults in FY 2023.

- \$27.1 million for DDS Transportation services to ensure individuals can access services despite ongoing staffing shortages.
- \$27 million for the Massachusetts Commission for the Blind services.
- \$24.9 million for head injury treatment services.
- \$22.6 million for head injury treatment services.
- \$10.5 million for the Disabled Persons Protection Commission, including funding to support the caregiver abuse registry mandated by Nicky’s Law.
- \$8.6 million for the Massachusetts Commission for the Deaf and Hard of Hearing.
- \$8.4 million for services for children with autism.
- \$8 million for the 11 independent living centers across the state providing networks of support to help individuals of all abilities access opportunities and build community.

Elder Affairs

As we recover and build anew in our Commonwealth, we must continue to do all that we can to protect our senior population. To that end, the Committee’s budget dedicates resources to support several programs and services that focus on ensuring our elders receive the necessary supports and home care to support their overall health and wellness.

- \$278.7 million in total for the elder home care program and case management, providing critical health and social services to help seniors remain in their homes.
- \$78.4 million for home care case management services to assist ASAPs in providing services to elders.
- \$42.8 million for the Protective Services Program to prevent elder abuse and neglect.
- \$22.4 million for grants to local Councils on Aging.
- \$12 million for Meals on Wheels and other nutrition programs for seniors.
- \$11 million in housing related programs for older adults receiving benefits through the Elder Homeless Placement, Congregate Housing and Supportive Housing programs.
- \$2.5 million for Geriatric Mental Health Services.
- \$1 million for the Serving the Health Insurance Needs of Everyone (SHINE) Program to assist all residents on Medicare with insurance information and counseling.

Veterans

Reflective of our tireless commitment for veterans, the Committee’s budget once again prioritizes our support for the brave men and women who have served valiantly to protect our way of life. As such, this budget makes investments to maintain our Commonwealth’s leadership in veteran affairs, aiding those who deserve it and promoting access to quality services to meet the changing needs of our veteran population.

- \$68.2 million for veterans’ benefits provided by municipalities, including cash, fuel and rent assistance, employment training and placement and health benefits.

- \$48.7 million for the Chelsea Soldiers’ Home, including funds to finalize preparations of the new Community Living Center.
- \$28.4 million for the Holyoke Soldiers’ Home.
- \$9.1 million for Veterans’ Outreach Centers providing peer counseling, employment skills building and job search assistance, substance use disorder counseling and other services.
- \$2 million for veterans’ mental and behavioral health services through the Home Base program.
- \$626,490 for outreach and services targeted to women veterans.

Support for Children and Working Families

As we move forward together and work to support the health and wellbeing of our communities, we know that our children and families have been disproportionately impacted by the COVID-19 pandemic. To ensure we do not lost sight of this, the Committee’s budget commits to continuing our long-standing support for this vulnerable population as we work to recover and build a post-pandemic future for our Commonwealth that lifts our children and working families in need during this uncertain time.

TAFDC/EAEDC Benefits

The Committee budget recognizes the importance of ensuring that public assistance levels are not undermined by inflation. To that end, the Committee’s budget recommends continuing efforts to tackle “deep poverty” by providing a 10 per cent increase to Transitional Aid to Families with Dependent Children (TAFDC) and Emergency Aid to the Elderly, Disabled and Children (EAEDC) benefit levels compared to Fiscal Year 2022, ensuring families receive the economic supports they need to live, work, and provide stability for their children. Combined with the employment supports provided by the Department of Transitional Assistance, these rate increases will boost economic mobility and equip the Commonwealth with a better-trained workforce as we recover from the 2019 novel coronavirus.

School Clothing Allowance

The Committee acknowledges the high cost of living for working families with children in school. In response, the Committee’s budget provides a \$400 per child clothing allowance for families receiving TAFDC benefits, a \$50 increase over the FY 2022 level. This benefit is dispensed in September and helps alleviate the financial burden of back-to-school costs on working families, while also ensuring that all students have new, weather-appropriate clothing heading into the fall and winter.

- \$356.6 million for Transitional Assistance to Families with Dependent Children (TAFDC) and \$140.7 million for Emergency Aid to Elderly, Disabled and Children

(EAEDC) to provide the necessary support as caseloads increase, and continue the Deep Poverty increases.

- \$286.2 million for DCF Social Workers, supporting the Department’s ongoing efforts to reduce caseloads for social workers.
- \$72.8 million for DCF family support and stabilization services.
- \$30.5 million for Emergency Food Assistance to ensure that citizens in need can navigate the historic levels of food insecurity caused by COVID-19.
- \$28.3 million for Family Resource Centers to grow and improve the mental health resources and programming available to families, including \$2.3 million for the Juvenile Court Mental Health Advocacy Project administered by Health Law Advocates, Inc.
- \$20 million for the Healthy Incentives Program, including \$8 million in funds carried forward from FY 2022, to ensure continued access to healthy food options for 90,000 SNAP households and support for local farmers.
- \$15.6 million for the DTA Employment Services Program to help low-income people move toward economic independence, including \$1.3 million for programs operated by the Office of Refugees and Immigrants and \$200,000 for the DTA Works Internship Program.
- \$14 million in grants to rest homes caring for Supplemental Security Income (SSI) and EAEDC recipients.
- \$9.5 million for DCF Lead Agencies to connect children with community-based services.
- \$5 million for the Secure Jobs Connect program, providing job placement resources and assistance for homeless individuals.
- \$4.4 million for the Office of the Child Advocate, including \$300,000 for the Transition Age Youth Pilot to provide housing support for children aging out of DCF care.
- \$3.5 million for the Center on Child Wellbeing and Trauma, providing trauma-informed training to professionals and organizations that work with children
- \$3 million for Children Advocacy Centers, including \$950,000 for the Massachusetts Children’s Alliance and \$325,000 for the Department of Public Health to allocate among the centers to improve the critical supports available to children that have been neglected or sexually abused.
- \$3 million for the annual child’s clothing allowance, which provides TAFDC families with \$400 per child to purchase clothes for the upcoming school year.
- \$1.6 million for Project Bread to support the Child Nutrition Outreach Program (CNOP) and the FoodSource Hotline.
- \$750,000 for the Foster Care Parents Campaign to recruit and support foster families.
- \$500,000 in the Supplemental Nutrition Assistance Program (SNAP) Employment and Training Transportation program, providing \$80 per month to cover transportation costs of SNAP clients participating in job training programs.

Housing

Workers need housing and access to housing helps families seeking economic stability and security. Understanding that the COVID-19 pandemic has disproportionately impacted many over these last two years, the Committee’s budget invests over \$850 million, increasing support for housing stability and homelessness assistance programs and maintaining critical relief for families and individuals in need.

- \$213.2 million for Emergency Assistance Family Shelters.
- \$210 million for Residential Assistance for Families in Transition (RAFT), including \$60M carried over from the March supplemental budget. To avoid a “Cliff Effect” and provide households with a transition from the federal Emergency Rental Assistance Program (ERAP), this budget recommends upholding the emergency level maximum amount of rental assistance that a household can receive of \$10,000 and allow eligible households facing a housing crisis to access both RAFT and HomeBASE.
- \$175 million for the Massachusetts Rental Voucher Program (MRVP), including \$20.7 million in funds carried forward from FY 2022, and recommend structural program changes that, starting January 1, 2023, will allow households to pay no more than 30% of their income for rent to receive rental vouchers for up to 110% of fair market value.
- \$92 million for assistance to local housing authorities.
- \$83.3 million for assistance for homeless individuals.
- \$56.9 million for the HomeBASE diversion and rapid re-housing programs, bolstering assistance under this program to 2 years with a per household maximum benefit of \$20,000.
- \$19.3 million for the Alternative Housing Voucher Program (AHVP) providing rental assistance to people with disabilities, including \$5.6 million in funds carried forward from FY 2022 and \$2.5 million for grants to improve or create accessible affordable housing units.
- \$8.5 million for assistance for unaccompanied homeless youth.
- \$8.2 million for the Housing Consumer Education Centers (HCECs).
- \$5 million for Resident Service Coordinators at local housing authorities.
- \$5 million for sponsored-based supportive permanent housing.
- \$3.9 million for the Home and Healthy for Good re-housing and supportive services program, including \$250,000 for homeless LGBTQ youth.
- \$2.5 million for the Office of Public Collaboration to support housing dispute mediation efforts across the Commonwealth.
- \$1.8 million for the Tenancy Preservation Program.

Economic Development and Workforce Training

The economic and workforce development needs of every community, every region and every employer have been impacted by this pandemic, which has spared no one. As such, working to support the long-term economic health of our Commonwealth and shape a post-pandemic future that equitably benefits all people is a top priority on our to-do list. Playing to our strengths, the Committee’s budget supports our workers, our economy and relies on the ingenuity and work ethic of the people who call Massachusetts home.

- \$24 million for summer jobs and work-readiness training for at-risk youth through the YouthWorks program.
- \$20 million to invest in businesses in socially and economically disadvantaged communities, particularly those disproportionately impacted by the criminal justice system. This includes \$5 million in direct grants to businesses that focus on reaching markets made up of members of these communities.
- \$17 million for the Workforce Competitiveness Trust Fund to connect unemployed and under-employed workers with higher paying jobs.
- \$15.4 million for Career Technical Institutes to increase our skilled worker population and provide residents access to career technical training opportunities.
- \$10 million for One-Stop Career Centers.
- \$7.5 million for grants to community foundations to provide emergency economic relief to historically underserved populations across the Commonwealth.
- \$7 million for Small Business Technical Assistance grants.
- \$2.5 million for the Massachusetts Technology Collaborative Innovation Institute.
- \$2.5 million for the Advanced Manufacturing Program.
- \$2.5 million for the Massachusetts Cybersecurity Innovation Fund, including \$1.5 million to continue partnerships with community colleges and state universities to provide cybersecurity workforce training to students and cybersecurity services to municipalities, non-profits, and small businesses.
- \$2 million for the Massachusetts Manufacturing Extension Partnership.
- \$2 million for Regional Economic Development Organizations.
- \$1.3 million for microlending grants to support small businesses
- \$1 million for employment programs for young adults with disabilities.

Environment

Fighting the omnipresent threat of climate change, preserving our environment, protecting clean air and water, conserving our natural resources, and securing our clean energy future continue to be a hallmark priority for the Senate and for the continued well-being of our Commonwealth. To that end, the Committee's budget invests \$362.4 million to protect our public lands, parks, and environmental resources.

- \$124.6 million for the Department of Conservation and Recreation to support the Commonwealth's state parks system and the need for socially distant outdoor leisure.
- \$76.5 million for the Department of Environmental Protection to steward the Commonwealth's air, land, and waterways.
- \$40.6 million for the Department of Agricultural Resources to promote the Commonwealth's food security and local food economy.
- \$21 million for the Department of Public Utilities to ensure proper pipeline and utility safety.

- \$5 million for climate change adaptation and preparedness programs to enhance resilience and to address the mounting threat of climate change.
- \$4 million for the Division of Ecological Restoration to protect the Commonwealth’s rivers, wetlands, and watersheds.
- \$600,000 to hire personnel across the Executive Office of Energy and Environmental Affairs to continue implementation of *An Act Creating a Next-Generation Roadmap for Massachusetts Climate Policy* (Chapter 8 of the Acts of 2021).

Judiciary – Racial Justice and Reinvestment

Judiciary

The Committee’s budget recognizes that fair and equal treatment under the law is a bedrock principle of our democracy and strives to make investments to advance systemic change within the Commonwealth’s justice system. It supports and invests in programs that aim to support the underpinnings of equal justice and fair treatment, while ensuring individuals are provided opportunities to access pathways to transition back into the community as socially responsible, law-abiding citizens.

- \$836.7 million for the Trial Court system, including \$1.3 million for an Alternative Dispute Resolution and online dispute resolution program, \$12.1 million for the Housing Court to serve all residents of the Commonwealth, \$1.1 million for Mental Health Clinicians within the Trial Court, and funding for other critical initiatives improving access to justice.
- \$316.7 million for the Committee for Public Counsel Services. This appropriation level provides full funding to fulfill implementation of increase compensation rates of private bar advocates, ensuring that access to quality legal representation across the Commonwealth.
- \$177.5 million for the Office of Probation.
- \$40 million for the Massachusetts Legal Assistance Corporation.
- \$2.6 million for Prisoners’ Legal Services.
- \$2.5 million for the Mental Health Legal Advisors Committee.

Justice Reinvestment and Recidivism Reduction

Whether it has been reforming our state’s criminal justice system or increasing accountability and transparency in law enforcement, the Committee’s budget invests over \$217 million in resources across judicial, economic development, public health, and public safety agencies to support communities disproportionately impacted by the criminal justice system.

- \$157.8 million for District Attorney’s offices across the state.
- \$15 million for the provision of medication-assisted treatment for people incarcerated at DOC facilities and houses of correction with opioid use disorder.

- \$13.1 million for a grant program to provide community-based residential re-entry services.
- \$6 million for the continuation of an emerging adult reentry program to help reduce recidivism among our younger resident populations.
- \$5.1 million to expand a pilot collaboration between MassHealth, the Judiciary, DOC, and the Sheriffs to provide behavioral health support to justice-involved individuals in their communities.
- \$5 million for the POST Commission, four other small police reform related commissions, and a police reform reserve.
- \$4.8 million for expanded behavioral health treatment at DOC facilities.
- \$2.8 million for DOC's recidivism reduction programming.
- \$2.5 million for a matching funds grant program to assist communities making public health-oriented adjustments to their public safety systems, including targeted reforms such as jail diversion programs, de-escalation training, and hiring behavioral health staff.
- \$2.3 million to expand a transitional youth early intervention probation pilot to provide recidivism reduction programming to high-risk or high-need youth.
- \$2 million to support the Ralph Gants Reentry Services Program.
- \$1.5 million for the Massachusetts Offender Recidivism Reduction Program.
- \$499,950 for diversion programs in the district attorneys' offices.
- \$345,000 to expand behavioral health programs at houses of correction.
- \$238,000 for the Massachusetts Community Justice Project to enhance collaboration among local partners and divert individuals living with mental health or addiction from the criminal justice system.

Public Safety

Our first responders, local police and fire departments have difficult jobs that require them to go above and beyond to serve our communities, while putting their lives on the line every time they go to work. To that end, the Committee's budget makes targeted investments to support those who serve our communities and place the public's safety first and foremost across our Commonwealth.

- \$690.1 million for the Sheriffs' offices across the state.
- \$441.7 million for the State Police.
- \$34.9 million for the Department of Fire Services, including \$2 million for the Student Awareness Fire Education program and \$500,000 for Critical Incident Stress Management programs.
- \$21.9 million for the Massachusetts Alcohol and Substance Abuse Center to provide education, treatment and re-entry planning for people who are incarcerated and civilly committed males.
- \$12.3 million for the Shannon Grants gang violence prevention and intervention program.
- \$11.6 million for the Municipal Police Training Committee, including new funding to support training for part-time or reserve officers.

- \$5 million for Municipal Public Safety Staffing grants
- \$1.5 million for the Non-Profit Security Grants.

The Commonwealth of Massachusetts

Senate, May 10, 2022

The Committee on Ways and Means, to whom was committed the House Bill making appropriations for the fiscal year 2023 for the maintenance of the departments, boards, commissions, institutions and certain activities of the Commonwealth, for interest, sinking fund and serial bond requirements and for certain permanent improvements (House, No. 4701) reports recommending that the same ought to pass, with an amendment striking out all after the enacting clause and inserting in place thereof the text of Senate document numbered 4.

Direct Appropriations:	\$49,660,280,806
Retained Revenue	
Authorization:	\$727,310,790
Total:	\$50,387,591,596

For the Committee,

Michael J. Rodrigues, Chair

Cindy F. Friedman, Vice Chair

Jason M. Lewis, Assistant Vice Chair

SECTION 1. To provide for the operations of the several departments, boards, commissions and institutions of the commonwealth and other services of the commonwealth and for certain permanent improvements and to meet certain requirements of law, the sums set forth in this act, for the several purposes and subject to the conditions specified, are hereby appropriated from the General Fund unless specifically designated otherwise, subject to the laws regulating the disbursement of public funds and the approval thereof for the fiscal year ending June 30, 2023. All sums appropriated under this act, including supplemental and deficiency budgets, shall be expended in a manner reflecting and encouraging a policy of nondiscrimination and equal opportunity for members of minority groups, women and persons with a disability. All officials and employees of an agency, board, department, commission or division receiving funds under this act shall take affirmative steps to ensure equality of opportunity in the internal affairs of state government and in their relations with the public, including those persons and organizations doing business with the commonwealth. Each agency, board, department, commission and division of the commonwealth, in spending appropriated sums and discharging its statutory responsibilities, shall adopt measures to ensure equal opportunity in the areas of hiring, promotion, demotion or transfer, recruitment, layoff or termination, rates of compensation, in-service or apprenticeship training programs and all other terms and conditions of employment.

SECTION 1A. In accordance with Articles LXIII and CVII of the Articles of Amendment to the Constitution of the Commonwealth and section 6D of chapter 29 of the General Laws, it is hereby declared that the amounts of revenue set forth in this section, by source, for the respective funds of the commonwealth for the fiscal year ending June 30, 2023 are necessary and sufficient to provide the means to defray the appropriations and expenditures from such funds for fiscal year 2023 as set forth and authorized in this act. The comptroller shall keep a distinct account of actual receipts from each such source by each such fund to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing those receipts with the projected receipts set forth in this section and shall include a full statement comparing the actual and projected receipts in the annual report for fiscal year 2023 pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Revenue Source	All Budgeted Funds	General Fund	Commonwealth Transportation Fund	Other Major Funds	Other Funds
Alcoholic Beverages	\$97.7	\$97.7	\$0.0	\$0.0	\$0.0
Banks	\$48.3	\$48.3	\$0.0	\$0.0	\$0.0
Cigarettes	\$313.8	\$313.8	\$0.0	\$0.0	\$0.0
Corporations	\$3,953.4	\$3,953.4	\$0.0	\$0.0	\$0.0
Deeds	\$450.4	\$450.4	\$0.0	\$0.0	\$0.0
Income	\$20,971.0	\$20,971.0	\$0.0	\$0.0	\$0.0
Inheritance and Estate	\$804.9	\$804.9	\$0.0	\$0.0	\$0.0
Insurance	\$616.2	\$591.7	\$0.0	\$0.0	\$24.5

Marijuana Excise	\$154.2	\$0.0	\$0.0	\$154.2	\$0.0
Motor Fuel	\$743.7	\$0.0	\$742.7	\$0.0	\$1.0
Public Utilities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Room Occupancy	\$190.8	\$190.8	\$0.0	\$0.0	\$0.0
Sales - Regular	\$6,168.0	\$4,058.7	\$0.0	\$0.0	\$2,109.3
Sales - Meals	\$1,225.0	\$1,225.0	\$0.0	\$0.0	\$0.0
Sales - Motor Vehicles	\$1,114.0	\$0.0	\$733.0	\$0.0	\$381.0
Miscellaneous	\$64.0	\$64.0	\$0.0	\$0.0	\$0.0
Fiscal Year 2023 Base Tax Revenue Estimate	\$36,915.3	\$32,769.6	\$1,475.8	\$154.2	\$2,515.7
Statutory Tax Transfers					
Annual Contribution to the State Pension System	-\$3,744.0	-\$3,744.0	\$0.0	\$0.0	\$0.0
Sales Tax Transfer to the MBTA	-\$1,325.1	\$0.0	\$0.0	\$0.0	\$1,325.1
Sales Tax Transfer to the MSBA	-\$1,165.1	\$0.0	\$0.0	\$0.0	\$1,165.1
UI Surcharge to the Workforce Training Trust Fund	-\$24.5	\$0.0	\$0.0	\$0.0	-\$24.5
Excess Capital Gains to the Stabilization Fund	-\$786.0	-\$786.0	\$0.0	\$0.0	\$0.0
Excess Capital Gains to the State Retiree Benefits Trust Fund	-\$43.7	-\$43.7	\$0.0	\$0.0	\$0.0
Excess Capital Gains to the Pension Liability Fund	-\$43.7	-\$43.7	\$0.0	\$0.0	\$0.0
Total Statutory Tax Transfers	-\$7,132.1	-\$4,617.4	\$0.0	\$0.0	\$2,514.7
Total Fiscal Year 2023 Consensus Tax Revenue Available for Budget	\$29,783.2	\$28,152.2	\$1,475.8	\$154.2	\$1.0
Tax Initiatives and Other Tax Revenue					
Tax-Related Settlements & Judgments	\$50.0	\$50.0	\$0.0	\$0.0	\$0.0
Federal Income Tax Conformity	\$42.0	\$42.0	\$0.0	\$0.0	\$0.0
Total Tax Initiatives and Other Tax Revenue	\$92.0	\$92.0	\$0.0	\$0.0	\$0.0
Total Taxes for Budget	\$29,875.2	\$28,244.2	\$1,475.8	\$154.2	\$1.0
Non-Tax Revenue					
Federal Reimbursements	\$13,180.5	\$13,171.9	\$0.0	\$0.0	\$8.6
Departmental Revenues	\$5,230.8	\$4,451.4	\$694.7	\$60.7	\$24.0
Consolidated Transfers	\$3,032.1	\$1,972.7	\$35.4	\$159.6	\$864.4
Total Non-Tax Revenue	\$21,443.5	\$19,596.1	\$730.1	\$220.3	\$897.0
Fiscal Year 2023 Grand Total	\$51,318.7	\$47,840.3	\$2,205.8	\$374.5	\$898.0

SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax revenues by each department, board, commission or institution to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing those receipts with projected receipts set forth in this section and to include a full statement comparing those receipts with projected receipts in the annual report for the fiscal year pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those sources specified in this section.

Non-Tax Revenue: Department Summary	Federal Revenues	Departmental Revenues	Budgeted Transfers	Total Unrestricted	Total Restricted
Judiciary					
Supreme Judicial Court	\$0	\$2,258,658	\$0	\$2,258,658	\$0
Committee for Public Counsel	\$0	\$3,210,000	\$0	\$3,210,000	\$0
Appeals Court	\$0	\$265,255	\$0	\$265,255	\$0
Trial Court	\$0	\$65,519,556	\$0	\$65,519,556	\$0
Total	\$0	\$71,253,469	\$0	\$71,253,469	\$0
District Attorneys					
Worcester District Attorney	\$0	\$500	\$0	\$500	\$0
Total	\$0	\$500	\$0	\$500	\$0
Secretary of the Commonwealth					
Secretary of the Commonwealth	\$0	\$284,133,461	\$0	\$284,118,461	\$15,000
Total	\$0	\$284,133,461	\$0	\$284,118,461	\$15,000
Treasurer and Receiver General					
Office of the Treasurer	\$0	\$398,404,592	\$328,280,345	\$676,436,937	\$50,248,000
Massachusetts Cultural Council	\$0	\$16,000	\$0	\$16,000	\$0
State Lottery Commission	\$0	\$31,250	\$1,190,269,267	\$1,190,300,517	\$0
Total	\$0	\$398,451,842	\$1,518,549,612	\$1,866,753,454	\$50,248,000
Attorney General					
Office of the Attorney General	\$4,426,908	\$49,505,743	\$0	\$47,646,010	\$6,286,641
Total	\$4,426,908	\$49,505,743	\$0	\$47,646,010	\$6,286,641
State Ethics Commission					
State Ethics Commission	\$0	\$41,000	\$0	\$41,000	\$0
Total	\$0	\$41,000	\$0	\$41,000	\$0
Inspector General					
Office of the Inspector General	\$0	\$1,175,000	\$0	\$0	\$1,175,000
Total	\$0	\$1,175,000	\$0	\$0	\$1,175,000
Office of Campaign and Political Finance					
Office of Campaign and Political Finance	\$0	\$54,500	\$0	\$54,500	\$0
Total	\$0	\$54,500	\$0	\$54,500	\$0
Massachusetts Commission Against Discrimination					
Massachusetts Commission Against Discrimination	\$3,620,000	\$700,828	\$0	\$0	\$4,320,828
Total	\$3,620,000	\$700,828	\$0	\$0	\$4,320,828
Office of the State Comptroller					
Office of the State Comptroller	\$0	\$6,086,717	\$897,510,935	\$903,597,652	\$0
Total	\$0	\$6,086,717	\$897,510,935	\$903,597,652	\$0
Massachusetts Gaming Commission					
Massachusetts Gaming Commission	\$0	\$0	\$159,603,066	\$159,603,066	\$0
Total	\$0	\$0	\$159,603,066	\$159,603,066	\$0

Cannabis Control Commission

Cannabis Control Commission	\$0	\$30,731,950	\$0	\$30,731,950	\$0
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Total	\$0	\$30,731,950	\$0	\$30,731,950	\$0
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Executive Office for Administration and Finance

Secretary of Administration and Finance	\$0	\$2,300,000	\$35,000,000	\$37,300,000	\$0
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Division of Capital Asset Management & Maintenance	\$0	\$4,610,492	\$11,397,222	\$4,955,286	\$11,052,428
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Civil Service Commission	\$0	\$12,000	\$0	\$12,000	\$0
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Group Insurance Commission	\$0	\$955,432,080	\$301,085,884	\$1,254,321,218	\$2,196,746
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Division of Administrative Law Appeals	\$0	\$70,000	\$0	\$0	\$70,000
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Department of Revenue	\$57,428,227	\$187,099,871	\$0	\$237,897,546	\$6,630,552
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Appellate Tax Board	\$0	\$1,794,384	\$0	\$1,394,384	\$400,000
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Human Resources Division	\$0	\$2,511,299	\$0	\$2,511,299	\$0
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Operational Services Division	\$0	\$24,375,453	\$0	\$9,768,354	\$14,607,099
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Total	\$57,428,227	\$1,178,205,579	\$347,483,106	\$1,548,160,087	\$34,956,825
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Executive Office of Technology Services and Security

Executive Office of Technology Services and Security	\$0	\$2,733,931	\$0	\$0	\$2,733,931
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Total	\$0	\$2,733,931	\$0	\$0	\$2,733,931
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Executive Office of Energy and Environmental Affairs

Executive Office of Energy & Environmental Affairs	\$0	\$4,985,500	\$0	\$4,415,500	\$570,000
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Department of Public Utilities	\$0	\$33,268,479	\$0	\$33,268,479	\$0
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Department of Environmental Protection	\$0	\$32,506,700	\$0	\$26,470,078	\$6,036,622
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Department of Fish and Game	\$8,600,000	\$13,149,389	\$2,010,000	\$23,216,400	\$542,989
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Department of Agricultural Resources	\$0	\$6,789,110	\$0	\$6,789,110	\$0
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Department of Conservation and Recreation	\$0	\$25,628,417	\$0	\$25,628,417	\$0
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Department of Energy Resources	\$0	\$7,517,120	\$0	\$7,517,120	\$0
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Total	\$8,600,000	\$123,844,715	\$2,010,000	\$127,305,104	\$7,149,611
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Executive Office of Health and Human Services

Department of Veterans' Services	\$0	\$831,400	\$0	\$141,400	\$690,000
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Secretary of Health and Human Services	\$10,667,175,361	\$1,736,978,995	\$14,125,000	\$12,113,279,356	\$305,000,000
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Mass Commission for the Blind	\$4,442,054	\$7,500	\$0	\$4,449,554	\$0
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Massachusetts Rehabilitation Commission	\$6,471,878	\$30,000	\$0	\$6,501,878	\$0
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Mass Commission for the Deaf	\$219,820	\$353,500	\$0	\$573,320	\$0
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Chelsea Soldiers' Home	\$8,873,774	\$1,895,090	\$0	\$10,168,864	\$600,000
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Holyoke Soldiers' Home	\$4,720,831	\$2,800,598	\$0	\$6,132,231	\$1,389,198
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Department of Youth Services	\$10,649,311	\$130,000	\$0	\$10,779,311	\$0
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Department of Transitional Assistance	\$465,558,458	\$1,331,103	\$15,449,043	\$482,338,604	\$0
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Department of Public Health	\$182,734,247	\$90,288,639	\$1,000,000	\$147,975,096	\$126,047,790
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Department of Children and Families	\$297,648,697	\$8,118,000	\$700,000	\$301,361,557	\$5,105,140
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Department of Mental Health	\$130,151,468	\$22,515,313	\$20,000,000	\$172,541,781	\$125,000
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Department of Developmental Services	\$831,121,152	\$4,051,201	\$0	\$835,172,353	\$0
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Department of Elder Affairs	\$130,752,877	\$1,313,300	\$0	\$132,066,177	\$0
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Total	\$12,740,519,928	\$1,870,644,639	\$51,274,043	\$14,223,481,482	\$438,957,128
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Health Policy Commission

Health Policy Commission	\$0	\$13,896,286	\$0	\$13,896,286	\$0
Total	\$0	\$13,896,286	\$0	\$13,896,286	\$0
Center for Health Information and Analysis					
Center for Health Information and Analysis	\$0	\$38,058,490	\$0	\$37,808,490	\$250,000
Total	\$0	\$38,058,490	\$0	\$37,808,490	\$250,000
Board of Library Commissioners					
Board of Library Commissioners	\$0	\$2,000	\$0	\$2,000	\$0
Total	\$0	\$2,000	\$0	\$2,000	\$0
Executive Office of Housing and Economic Development					
Department of Housing & Community Development	\$0	\$3,386,796	\$83,213	\$791,072	\$2,678,937
Office of Consumer Affairs and Business Regulation	\$0	\$2,160,500	\$0	\$1,490,500	\$670,000
Division of Banks	\$0	\$36,641,594	\$0	\$33,591,594	\$3,050,000
Division of Insurance	\$0	\$126,493,258	\$0	\$126,493,258	\$0
Division of Professional Licensure	\$0	\$47,827,140	\$0	\$30,178,034	\$17,649,106
Division of Standards	\$0	\$2,724,930	\$0	\$1,914,637	\$810,293
Department of Telecommunications and Cable	\$0	\$4,976,921	\$0	\$4,976,921	\$0
Total	\$0	\$224,211,139	\$83,213	\$199,436,016	\$24,858,336
Executive Office of Labor and Workforce Development					
Labor and Workforce Development	\$0	\$1,798,068	\$18,986,939	\$20,359,487	\$425,520
Total	\$0	\$1,798,068	\$18,986,939	\$20,359,487	\$425,520
Executive Office of Education					
Department of Early Education and Care	\$294,480,011	\$583,702	\$0	\$294,743,713	\$320,000
Department of Elementary and Secondary Education	\$0	\$6,627,266	\$0	\$4,327,266	\$2,300,000
Department of Higher Education	\$0	\$5,529,188	\$0	\$5,529,188	\$0
University of Massachusetts	\$0	\$100,000,000	\$0	\$100,000,000	\$0
Bridgewater State College	\$0	\$50,000	\$0	\$50,000	\$0
Fitchburg State College	\$0	\$647,608	\$0	\$647,608	\$0
Framingham State College	\$0	\$153,000	\$0	\$153,000	\$0
Massachusetts College of Liberal Arts	\$0	\$180,000	\$0	\$180,000	\$0
Salem State College	\$0	\$1,012,378	\$0	\$1,012,378	\$0
Westfield State College	\$0	\$125,000	\$0	\$125,000	\$0
Worcester State College	\$0	\$450,000	\$0	\$450,000	\$0
Berkshire Community College	\$0	\$150,000	\$0	\$150,000	\$0
Bristol Community College	\$0	\$410,000	\$0	\$410,000	\$0
Cape Cod Community College	\$0	\$304,821	\$0	\$304,821	\$0
Greenfield Community College	\$0	\$100,000	\$0	\$100,000	\$0
Holyoke Community College	\$0	\$419,765	\$0	\$419,765	\$0
Mass Bay Community College	\$0	\$326,150	\$0	\$326,150	\$0
Massasoit Community College	\$0	\$610,000	\$0	\$610,000	\$0
Middlesex Community College	\$0	\$228,219	\$0	\$228,219	\$0
Mount Wachusett Community College	\$0	\$320,000	\$0	\$320,000	\$0
Northern Essex Community College	\$0	\$263,155	\$0	\$263,155	\$0
North Shore Community College	\$0	\$31,087	\$0	\$31,087	\$0
Quinsigamond Community College	\$0	\$181,877	\$0	\$181,877	\$0
Springfield Technical Community College	\$0	\$344,352	\$0	\$344,352	\$0

Roxbury Community College	\$0	\$529,843	\$0	\$0	\$529,843
Bunker Hill Community College	\$0	\$150,000	\$0	\$150,000	\$0
Total	\$294,480,011	\$119,727,411	\$0	\$411,057,579	\$3,149,843
Executive Office of Public Safety and Security					
Executive Office of Public Safety and Security	\$0	\$1,150,000	\$0	\$1,150,000	\$0
Office of the Chief Medical Examiner	\$0	\$6,808,000	\$0	\$434,172	\$6,373,828
Criminal History Systems Board	\$0	\$14,374,231	\$0	\$10,874,231	\$3,500,000
Department of State Police	\$2,095,922	\$83,514,800	\$0	\$2,654,800	\$82,955,922
Municipal Police Training Council	\$0	\$1,801,000	\$0	\$1,000	\$1,800,000
Department of Fire Services	\$0	\$46,501,502	\$0	\$44,193,092	\$2,308,410
Military Division	\$0	\$1,900,000	\$0	\$0	\$1,900,000
Emergency Management Agency	\$51,000,000	\$0	\$0	\$51,000,000	\$0
Department of Corrections	\$2,937,406	\$8,528,613	\$4,056,717	\$1,322,736	\$14,200,000
Parole Board	\$0	\$0	\$0	\$0	\$0
Total	\$56,033,328	\$164,578,146	\$4,056,717	\$111,630,031	\$113,038,160
Sheriffs					
Hampden Sheriff's Office	\$675,000	\$3,654,252	\$0	\$698,000	\$3,631,252
Worcester Sheriff's Office	\$36,000	\$5,500	\$0	\$41,500	\$0
Middlesex Sheriff's Office	\$45,800	\$202,458	\$0	\$73,258	\$175,000
Hampshire Sheriff's Office	\$105,000	\$141,732	\$0	\$111,400	\$135,332
Berkshire Sheriff's Office	\$17,500	\$1,905,000	\$0	\$22,500	\$1,900,000
Franklin Sheriff's Office	\$96,600	\$500	\$0	\$97,100	\$0
Essex Sheriff's Office	\$49,663	\$1,851,938	\$0	\$51,601	\$1,850,000
Barnstable Sheriff's Office	\$0	\$1,529,504	\$0	\$29,504	\$1,500,000
Bristol Sheriff's Office	\$140,000	\$0	\$0	\$140,000	\$0
Dukes Sheriff's Office	\$0	\$300,000	\$0	\$0	\$300,000
Norfolk Sheriff's Office	\$2,271,509	\$224,867	\$0	\$2,280,946	\$215,430
Plymouth Sheriff's Office	\$12,000,000	\$300,000	\$0	\$12,000,000	\$300,000
Suffolk Sheriff's Office	\$0	\$2,000,000	\$0	\$200,000	\$1,800,000
Total	\$15,437,072	\$12,115,751	\$0	\$15,745,809	\$11,807,014
Massachusetts Department of Transportation					
Massachusetts Department of Transportation	\$0	\$638,838,803	\$32,584,314	\$671,423,117	\$0
Total	\$0	\$638,838,803	\$32,584,314	\$671,423,117	\$0
Total Non-Tax Revenue	\$13,180,545,474	\$5,230,789,968	\$3,032,141,945	\$20,744,105,550	\$699,371,837

SECTION 2.

JUDICIARY.

Supreme Judicial Court.

0320-0003	For the operation of the supreme judicial court, including the salaries of the chief justice and the 6 associate justices.....	\$10,821,397
0320-0010	For the operation of the clerk’s office of the supreme judicial court for Suffolk county.....	\$2,170,398
0321-0001	For the operation of the commission on judicial conduct.....	\$1,076,974
0321-0100	For the services of the board of bar examiners.....	\$2,029,997

Committee for Public Counsel Services.

0321-1500 For the operation of the committee for public counsel services under chapter 211D of the General Laws; provided, that the committee shall maintain a system in which not less than 20 per cent of indigent clients shall be represented by public defenders; provided further, that to the extent feasible, the committee shall assign public defenders to district and superior courts; provided further, that not later than December 1, 2022, the committee shall submit a report to the executive office for administration and finance and the house and senate committees on ways and means that shall include, but not be limited to, the expected surplus or deficiency of items 0321-1500, 0321-1510 and 0321-1520 for fiscal year 2023; provided further, that not later than March 1, 2023, the committee shall submit an annual report to the house and senate committees on ways and means in a cumulative manner and which shall be compared with data from the current period to the previous 2 fiscal years; and provided further, that the report shall include, but not be limited to: (i) the number of cases handled by the committee in each reporting period, delineated by public defender and private bar advocate; (ii) the average number of hours spent per case by public defenders; (iii) the number of public defenders currently employed by the committee and the total number employed by the committee at the end of each fiscal year, delineated by division; (iv) the number of public defender vacancies to be filled; (v) the average cost for public defender services rendered per case in the prior fiscal year; (vi) the number of cases assigned to private bar advocates; (vii) the average number of hours billed by private bar advocates; (viii) the average cost for private bar advocate services rendered per case in the prior

fiscal year; (ix) the billable hours of private counsel, delineated by travel time and time spent in court, including wait time and trial preparation time, including interview time, investigating time and research time; (x) any changes to the private bar billing system and any billing improvements that have been made; (xi) the total number of support staff, investigators, attorneys in charge and management personnel currently employed by the committee and the total number employed by the committee at the end of each fiscal year for the previous 2 fiscal years; and (xii) a summary of all spending for psychologists, psychiatrists and investigators, including the total number of hours billed, the number of unique vendors and the average number of hours billed, prior appropriation continued\$79,011,013

0321-1510 For compensation paid to private counsel assigned to criminal and civil cases pursuant to subsection (b) of section 6 of chapter 211D of the General Laws, under section 11 of said chapter 211D; provided, that not more than \$2,000,000 from this item shall be expended for services rendered prior to fiscal year 2023\$207,565,150

0321-1520 For fees and costs as defined in section 27A of chapter 261 of the General Laws, as ordered by a justice of the appeals court or a justice of a department of the trial court on behalf of persons who are indigent as defined in said section 27A of said chapter 261; provided, that not more than \$1,000,000 from this item shall be expended for services rendered prior to fiscal year 2023\$30,165,014

Massachusetts Legal Assistance Corporation.

0321-1600 For the Massachusetts Legal Assistance Corporation to provide legal representation for indigent or otherwise disadvantaged residents of the commonwealth; provided, that not later than February 1, 2023, the corporation shall submit a report to the house and senate committees on ways and means using the most recent United States Census Bureau population data available that shall include, but not be limited to: (i) the number of persons assisted by the programs funded by the corporation in the prior fiscal year; (ii) any proposed expansion of legal services, delineated by type of service, target population and cost; and (iii) the total number of indigent or otherwise disadvantaged residents who received services from the corporation, delineated by type of case and geographic location; provided further, that the corporation may contract with any organization to provide representation; and provided further, that notwithstanding the first paragraph of section 9 of chapter 221A of the General Laws, funds shall be expended for the Disability Benefits Project, the Medicare Advocacy Project and the Domestic Violence Legal Assistance Project.....\$40,000,000

Mental Health Legal Advisors.

0321-2000 For the operation of the mental health legal advisors committee and for certain programs for the indigent mentally ill established in section 34E of chapter 221 of the General Laws; provided, that funds shall be expended for the establishment of a satellite office in the western region of the commonwealth\$2,505,188

Prisoners’ Legal Services.

0321-2100 For the expenses of Prisoners’ Legal Services\$2,646,567

Social Law Library.

0321-2205 For the expenses of the social law library located in Suffolk county\$2,778,247

Appeals Court.

0322-0100 For the appeals court, including the salaries, traveling allowances and expenses of the chief justice, recall justices and associate justices.....\$14,687,647

Trial Court.

0330-0101 For the salaries of the justices of the 7 departments of the trial court\$75,577,826

0330-0300 For the central administration of the trial court, including costs associated with trial court non-employee services, dental and vision health plan agreements for employees who are subject to a collective bargaining agreement, jury expenses, law libraries, statewide telecommunications, private and municipal court rentals and leases, operation of courthouse facilities, rental of county court facilities, witness fees, printing expenses, equipment maintenance and repairs, the court interpreter program, insurance and chargeback costs, the Massachusetts sentencing commission, court security and judicial training; provided, that 50 per cent of all fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure shall be paid from this item; provided further, that funds may be expended for training on domestic violence issues, the maintenance of a domestic violence registry, evaluations of batterers’ intervention programs and the risk assessment tool for domestic violence offenders under chapter 260 of the acts of 2014; provided further, that not less than \$378,000 shall be expended for the Race and Bias Initiative to expand the trial court’s Office of

Diversity, Equity, Inclusion & Experience and to provide additional diversity training for all court employees; provided further, that in planning and implementing the policies of the Race and Bias Initiative, the trial court's Office of Diversity, Equity, Inclusion & Experience shall solicit feedback from community stakeholders in order to identify any structural, organizational or cultural barriers to ensure equity in the justice system for people of racial, linguistic, cultural or sexual minorities and shall recommend methods to remove those barriers to guarantee the provision of competent representation and inclusive practices in each courtroom; provided further, that not less than \$1,500,000 shall be expended to maintain the fiscal year 2022 rate increases for juvenile court investigators; provided further, that not less than \$300,000 shall be expended to ensure the maintenance of an interactive text response system to remind litigants, including all criminal defendants in the district, Boston municipal and superior courts, of their court dates; provided further, that not less than \$1,130,000 shall be expended to hire mental health clinicians; provided further, that said mental health clinicians shall be distributed to court facilities in a geographically equitable manner; provided further, that funds may be expended to provide information and assistance to self-represented litigants; provided further, that the trial court shall submit quarterly reports to the house and senate committees on ways and means on revenues collected by the trial court; provided further, that each report shall provide for the previous quarter for each court division and courthouse: (i) the total amount ordered in fees and fines; (ii) the total amount dismissed in fees and fines; (iii) the total amount paid in fees and fines; and (iv) the total amount outstanding in fees and fines; provided further, that notwithstanding section 9A of chapter 30 of the General Laws or any other general or special law to the contrary, the rights afforded to a veteran under said section 9A of said chapter 30, shall also be afforded to any such veteran who holds a trial court office or position in the service of the commonwealth not classified under chapter 31 of the General Laws, other than an elective office, an appointive office for a fixed term or an office or position under section 7 of said chapter 30 and who has: (a) held the office or position for not less than 1 year; and (b) completed 30 years of total creditable service to the commonwealth as defined in chapter 32 of the General Laws; and provided further, that not less than 15 days prior to the transfer of funds between items within the trial court, the court administrator shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (1) the amount of funds transferred from any item of appropriation; (2) the item number of the appropriation making the transfer; (3) the item number of the appropriation receiving the transfer; and (4) the reason for the transfer.....\$312,283,080

0330-0344	For the administration and transportation costs associated with a veterans court program	\$233,935
0330-0410	For the implementation of alternative dispute resolution programming; provided, that not less than \$250,000 shall be expended for online dispute resolution	\$1,332,273
0330-0441	For permanency mediation services in the probate and juvenile courts	\$500,000
0330-0500	For the use of video teleconferencing for court appearances by persons in the custody of the houses of correction	\$247,500
0330-0599	For a probation program that administers high-intensity supervision to promote successful probation outcomes and reduce recidivism; provided, that the office of the commissioner of probation may partner with the same external research organization in fiscal year 2023 as selected in fiscal year 2022 to: (i) monitor program fidelity and design; (ii) implement the model; and (iii) collect and analyze the outcome evaluation; and provided further, that not later than March 15, 2023, the office of the commissioner of probation shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to, any relevant data on participants and outcomes	\$1,127,114
0330-0601	For the operation of the specialty courts; provided, that no funds shall be transferred from this item to any other item in the trial court; and provided further, that not later than April 3, 2023, the trial court shall, in coordination with partner departments and agencies, submit reports on interdepartmental service agreements made with the partner departments and agencies to the court administrator and the house and senate committees on ways and means that shall include, but not be limited to: (i) the amount of funds transferred to each specific agency or department for use in the specialty courts; (ii) the specific intent of the transfer in relation to specialty court operations; (iii) any additional services implemented by way of the transfer; and (iv) the amount of unspent funds from the transfer at the time of reporting	\$7,335,165
0330-0612	For the administration of the Massachusetts Community Justice Project to serve individuals with mental health and substance use disorders who are involved in the criminal justice system; provided, that the trial court shall continue to fund a project coordinator to oversee coordination and administration and to provide financial oversight of the sequential intercept model; and provided further,	

that not later than March 1, 2023, the project coordinator shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to, the: (i) design of the sequential intercept model mappings; (ii) locations of workshops held to advocate for the model; (iii) number of cases in which the model has been utilized; (iv) impact of the model on rehabilitation and recidivism; and (v) cost savings associated with the model\$237,669

0330-0613 For the implementation of the recommendations set forth by the Council of State Governments Justice Center - Massachusetts Criminal Justice Review including, but not limited to, the establishment of new programs and expansion of existing programs targeted at recidivism reduction; provided, that the trial court shall transfer funds to other state agencies and departments of the commonwealth as outlined in this item; provided further, that not less than 15 days prior to any such transfer, the trial court administrator shall notify the house and senate committees on ways and means; provided further, that if no state agency or department is specifically designated to receive funds from this item, the trial court administrator shall distribute funding based on the recommendations of the Council of State Governments Justice Center - Massachusetts Criminal Justice Review; provided further, that not later than March 1, 2023, each state agency or department receiving funds from this item shall submit a report to the executive office for administration and finance and the house and senate committees on ways and means detailing, as applicable, participation, completion and recidivism rates, delineated by gender; provided further, that the department of correction shall expend not less than \$637,500 to expand recidivism reduction programming; provided further, that not later than March 1, 2023, the department of correction shall submit a report to the executive office of public safety and security, the executive office for administration and finance, the house and senate committees on ways and means and the joint committee on the judiciary on the types of recidivism reduction programs provided, participation, completion and recidivism rates for said recidivism reduction programming; provided further, that the report shall be delineated by gender and include descriptions of new programs offered to women as a result of these funds; provided further, that not less than \$345,000 shall be expended on grants administered by the executive office of public safety and security to support the expansion of evidence-based cognitive behavioral programs in county houses of correction and jails; provided further, that the secretary of public safety and security shall award grants on a competitive basis and

applicants shall provide a plan for ensuring that proposed programs shall be implemented with fidelity to a research-based, evidence-based or evidence-informed program design; provided further, that if there is no existing research or evidence supporting the proposed program, applicants shall describe in detail how the program will be evaluated with sufficient rigor to add to existing research; provided further, that the sheriffs' offices that receive grant funds shall report participation, completion and recidivism rates annually to the executive office of public safety and security; provided further, that the report shall be delineated by gender and include descriptions of new programs offered to women as a result of these funds; provided further, that not later than March 1, 2023, copies of the report shall be provided to the executive office for administration and finance, the house and senate committees on ways and means and the joint committee on the judiciary; provided further, that not less than \$130,000 shall be expended to develop and implement a program to improve collaboration between the department of correction and the parole board to reduce delays in the release of paroled inmates; provided further, that not later than March 1, 2023, the department of correction and the parole board shall submit a joint report to the executive office for administration and finance, the house and senate committees on ways and means and the joint committee on the judiciary detailing the: (i) implementation process; (ii) number of inmates who experienced delayed release in fiscal year 2023 compared to prior fiscal years; and (iii) average length of delays in fiscal year 2023 compared to prior fiscal years; provided further, that not less than \$130,000 shall be expended to: (a) evaluate the caseload of parole and probation officers; (b) hire new officers accordingly; and (c) expand programs and services at community corrections centers; provided further, that not less than \$2,300,000 shall be expended for a transitional youth early intervention probation pilot program to be administered by the office of the commissioner of probation; provided further, that not less than \$45,000 shall be expended to improve case management and data-tracking capacity in the office of the commissioner of probation; and provided further, that not less than \$5,075,000 shall be expended in conjunction with the executive office of health and human services to develop and implement a behavioral health strategy, including statewide capacity to track the utilization of behavioral health care services and behavioral health outcomes for persons in the criminal justice system within the Medicaid management information system

.....\$8,662,500

Superior Court Department.

0331-0100 For the operation of the superior court department; provided, that funds shall be expended for medical malpractice tribunals under section 60B of chapter 231 of the General Laws; and provided further, that the clerk of the court shall be responsible for the internal administration of the clerk's office, including personnel, staff services and record keeping\$35,926,900

District Court Department.

0332-0100 For the operation of the district court department, including a civil conciliation program\$77,961,371

Probate and Family Court Department.

0333-0002 For the operation of the probate and family court department; provided, that not less than \$848,014 shall be expended to continue the case management triage plan\$37,746,410

Land Court Department.

0334-0001 For the operation of the land court department.....\$4,755,706

Boston Municipal Court Department.

0335-0001 For the operation of the Boston municipal court department\$14,758,440

Housing Court Department.

0336-0002 For the operation of the housing court department; provided, that funds shall be expended on court interpreter services\$12,126,298

Juvenile Court Department.

0337-0002 For the operation of the juvenile court department.....\$21,157,501

Office of the Commissioner of Probation.

0339-1001 For the office of the commissioner of probation; provided, that the office shall enter into an interagency service agreement with the department of revenue to verify income data and to use the department's wage reporting and bank match system for weekly tape-matching to determine an individual's eligibility for appointment of indigent counsel under chapter 211D of the General Laws; provided further, that not less than \$479,167 shall be

expended for DNA testing; provided further, that not less than \$450,000 shall be expended for expanded drug testing capacity; provided further, that not less than \$222,000 shall be expended for increased sealing and expungement capacity; provided further, that not less than \$250,000 shall be expended for a caseload management software system for the juvenile and probate and family courts; provided further, that not less than \$641,000 shall be expended for a pre-trial services unit; provided further, that not less than \$350,000 shall be expended for increased electronic monitoring capacity; provided further, that not less than \$374,667 shall be expended for a probate and family court workload reduction project; provided further, that not less than \$160,000 shall be expended for the purchase of bulletproof vests for probation officers; provided further, that funds may be expended for increased lab-based testing, oral toxicology tests and new urine tests to detect additional substances; provided further, that funds shall be used for the ongoing development and implementation of the validated risk assessment tool to inform pre-adjudication decision making with regard to detention, release on personal recognizance or release under conditions of criminal defendants before the adult trial court; and provided further, that not later than November 1, 2022, the office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (i) the status of the validated risk assessment tool; (ii) efforts to implement the risk assessment tool; (iii) further goals to expand the use of the risk assessment tool; and (iv) the outcomes associated with utilization of the risk assessment tool.....\$177,522,299

0339-1003 For the office of community corrections and performance-based contracts for the operation of community corrections centers; provided, that not later than March 1, 2023, the office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (i) the performance standards used to evaluate community corrections centers; (ii) a description of how each community corrections center compares based on performance and utilization data; (iii) the amount of each contract awarded to community corrections centers on a per-client-day basis; (iv) the standards for terminating contracts with underperforming community corrections centers; and (v) plans for increasing the use of community corrections centers by the courts, the department of correction and the sheriffs' offices; provided further, that the executive director of the office of community corrections may make funds available from this item for rehabilitative pilot programs that incorporate evidence-based corrections practices; provided further, that the office may provide re-entry services programs, which shall not operate as intermediate sanctions programs as defined in section

1 of chapter 211F of the General Laws, to any person released from incarceration including, but not limited to, any probationer or parolee; and provided further, that not less than \$2,000,000 shall be expended for the Ralph Gants Reentry Services Program for the purpose of supporting reentry, including providing reentry services programs\$30,189,159

0339-1005 For a competitive grant program to be administered by the office of the commissioner of probation for cities and towns, acting either individually or in concert, to pilot or expand multidisciplinary approaches to divert juveniles and young adults from the juvenile and criminal justice systems prior to arrest or arraignment through coordinated programs for prevention and intervention that serve youths and their families including, but not limited to: (i) connecting youths to mental health services; (ii) providing youth development activities and mentoring; (iii) promoting school safety, family home visits, juvenile diversion programs and restorative justice and mediation programs; and (iv) providing assistance for families and schools to navigate the legal system; provided, that eligible applicants may partner with nonprofit organizations to provide programs and services; provided further, that the office shall give preference to applications that: (a) clearly outline a comprehensive plan for municipalities to collaborate with law enforcement agencies, schools, community-based organizations and government agencies to address juvenile delinquency and young adult crime; (b) include written commitments of municipalities, law enforcement agencies, schools, community-based organizations and government agencies to collaborate; (c) make a written commitment to match grant funds with a 25 per cent matching grant provided by either municipal or private contributions; and (d) identify a local governmental unit to serve as the fiscal agent for the proposed programs and services; provided further, that administrative costs for approved grant applications shall not exceed 5 per cent of the value of the grant; and provided further, that not later than March 15, 2023, the office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (1) the number of grant applications received; (2) the number of grants approved; (3) the amount of funds issued to each grantee; and (4) details regarding each grantee, including geographic location, services offered, organizations with which the grantee collaborated, matching funds provided and the number of juveniles and young adults served.....\$500,000

0339-1011 For a grant program to be administered by the office of the commissioner of probation for community-based residential re-entry programs to reduce recidivism by providing transitional

housing, workforce development and case management to individuals returning to the community from county correctional facilities and state prisons, including inmates of state prisons and county correctional facilities approved under sections 49 and 86F of chapter 127 of the General Laws and individuals on parole or on probation; provided, that no funds shall be transferred from this item to any other item in the trial court; provided further, that said programs shall provide supervision and accountability as needed; provided further, that the funds shall be awarded through a competitive process to qualified nonprofit organizations with a documented history of providing comprehensive, evidence-based or evidence-informed community residential re-entry services; provided further, that applicants shall provide a plan for ensuring that proposed programs shall be implemented with fidelity to a research-based, evidence-based or evidence-informed program design; provided further, that not less than \$1,000,000 shall be spent on women and elderly persons returning from incarceration; and provided further, that not later than March 1, 2023, the office shall submit a report to the house and senate committees on ways and means on the outcomes and recidivism rates of the participants\$13,112,371

Office of Jury Commissioner.

0339-2100 For the office of jury commissioner under chapter 234A of the General Laws\$3,378,330

DISTRICT ATTORNEYS.

Suffolk District Attorney.

0340-0100 For the Suffolk district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the children’s advocacy center; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$68,000\$24,729,210

0340-0198 For the overtime costs of state police officers assigned to the Suffolk district attorney’s office\$406,677

Middlesex District Attorney.

0340-0200 For the Middlesex district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault

prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$68,000.....\$20,965,564

0340-0298 For the overtime costs of state police officers assigned to the Middlesex district attorney’s office\$602,600

Eastern District Attorney.

0340-0300 For the Eastern district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$68,000.....\$12,560,465

0340-0398 For the overtime costs of state police officers assigned to the Eastern district attorney’s office\$578,906

Worcester District Attorney.

0340-0400 For the Worcester district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$68,000.....\$13,673,936

0340-0498 For the overtime costs of state police officers assigned to the Worcester district attorney’s office.....\$482,444

Hampden District Attorney.

0340-0500 For the Hampden district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no

assistant district attorney shall be paid an annual salary of less than \$68,000.....\$14,326,711

0340-0598 For the overtime costs of state police officers assigned to the Hampden district attorney's office.....\$495,645

Northwestern District Attorney.

0340-0600 For the Northwestern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the anti-crime task force; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$68,000\$8,717,357

0340-0698 For the overtime costs of state police officers assigned to the Northwestern district attorney's office\$343,307

Norfolk District Attorney.

0340-0700 For the Norfolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$68,000.....\$12,524,175

0340-0798 For the overtime costs of state police officers assigned to the Norfolk district attorney's office\$498,552

Plymouth District Attorney.

0340-0800 For the Plymouth district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$68,000.....\$11,045,088

0340-0898 For the overtime costs of state police officers assigned to the Plymouth district attorney's office.....\$501,279

Bristol District Attorney.

0340-0900 For the Bristol district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$68,000.....\$12,436,532

0340-0998 For the overtime costs of state police officers assigned to the Bristol district attorney's office\$599,138

Cape and Islands District Attorney.

0340-1000 For the Cape and Islands district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$68,000.....\$5,507,285

0340-1098 For the overtime costs of state police officers assigned to the Cape and Islands district attorney's office.....\$331,522

Berkshire District Attorney.

0340-1100 For the Berkshire district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the drug task force, the domestic violence unit and the Berkshire county law enforcement task force; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$68,000.....\$5,216,719

0340-1198 For the overtime costs of state police officers assigned to the Berkshire district attorney's office.....\$270,255

MASSACHUSETTS DISTRICT ATTORNEYS ASSOCIATION.

- 0340-0203 For the implementation and administration of drug diversion programs for nonviolent young adult drug offenders; provided, that individuals using heroin or other opiate derivatives who are arrested for nonviolent crimes shall be eligible for such programs; provided further, that individuals charged with violent crimes shall not be eligible for participation in a drug diversion program; provided further, that a district attorney’s office may contract with any organization to administer a drug diversion program or an education program; provided further, that such programs shall be designed in consultation with the department of public health; provided further, that diversion program candidates without insurance coverage for the services under the programs shall not be denied access to the program based on the inability to pay; provided further, that not less than 60 days prior to the distribution of funds, the Massachusetts District Attorneys Association shall submit a report to the house and senate committees on ways and means detailing: (i) the amount to be given to each district attorney’s office; (ii) the methodology for the distribution; and (iii) the administration and cost of the program; and provided further, that no funds from this item shall be expended on the administrative costs of the Massachusetts District Attorneys Association.....\$499,950
- 0340-2100 For the operation of the Massachusetts District Attorneys Association, including the implementation and related expenses of the district attorneys’ offices automation, case management and tracking system; provided, that expenses associated with the system may be charged directly to this item; provided further, that the association shall work in conjunction with the disabled persons protection commission and the 11 district attorneys' offices to prepare a report that shall include, but not be limited to: (i) the number of abuse cases that are referred to each district attorney’s office for further investigation; (ii) the number of those referrals resulting in the filing of criminal charges, delineated by type of charge; (iii) the number of cases referred to each district attorney's office that remain open as of the date for submission of the report; and (iv) the number of cases that resulted in a criminal prosecution and the disposition of each such prosecution; provided further, that not later than March 15, 2023, the report shall be submitted to the house and senate committees on ways and means and the clerks of the senate and house of representatives; provided further, that not later than January 30, 2023, the association shall work in conjunction with the 11 district attorneys’ offices to prepare and submit a report to the house and senate committees on ways and means and the clerks of the senate and house of representatives;

provided further, that the association shall provide the offices with an agreed-upon template for the report to be filled out; provided further, that the offices shall submit the report in a standard electronic format; and provided further, that the template shall include, delineated by charge type: (a) the number of criminal cases initiated by arraignment in each department of the trial court; (b) the number of criminal cases disposed of in each department of the trial court; (c) the number of cases appealed to the appeals courts, the supreme judicial court, a single justice of the appeals court or of the supreme judicial court or any other appeals; (d) the number of cases reviewed but not charged; and (e) the number of cases under active management where the case includes charges for drug offenses under chapter 94C of the General Laws, motor vehicle offenses under chapter 90 of the General Laws or firearm offenses under chapter 140 of the General Laws\$2,346,581

0340-2117 For the retention of assistant district attorneys and non-attorney staff with not less than 3 years of experience; provided, that the Massachusetts District Attorneys Association shall transfer funds to the AA object class in each of the 11 district attorneys’ offices; provided further, that the association shall develop a formula for the distribution of these funds; provided further, that funds distributed from this item to the district attorneys’ offices shall be used for retention purposes and shall not be transferred out of the AA object class; provided further, that not more than \$100,000 shall be distributed to any 1 district attorney’s office for such purpose; provided further, that not less than 60 days prior to the distribution of funds, the Massachusetts District Attorneys Association shall submit a report to the house and senate committees on ways and means detailing: (i) the methodology used to determine the amount to be disbursed; (ii) the amount to be given to each district attorney’s office; (iii) the methodology for the distribution; and (iv) the number of assistant district attorneys and non-attorney staff from each office who would receive funds from this item; and provided further, that no funds from this item shall be expended for the administrative costs of the Massachusetts District Attorneys Association.....\$750,000

0340-6653 For increases in the annual salaries of assistant district attorneys; provided, that the Massachusetts District Attorneys Association shall transfer funds to the AA object class in each of the 11 district attorneys’ offices so that the resulting minimum annual salary for an assistant district attorney shall exceed \$68,000 per year; provided further, that said salary increases shall not take effect until January 1, 2023; provided further, that not less than 30 days prior to the distribution of funds, the association shall notify the executive office for administration and finance and the house and senate committees

on ways and means on the: (i) amount to be distributed to each district attorney’s office; (ii) reason behind the distribution; (iii) number of assistant district attorneys from each office who will receive funds from this item; and (iv) resulting salaries of the assistant district attorneys who will receive funds from this item; and provided further, that no funds from this item shall be expended on the administrative costs of the association.....\$5,000,000

0340-8908 For the costs associated with maintaining the Massachusetts District Attorneys Association’s wide area network\$2,377,786

EXECUTIVE.

0411-1000 For the offices of the governor, the lieutenant governor and the governor’s council; provided, that the amount appropriated in this item may be used at the discretion of the governor for the payment of extraordinary expenses not otherwise provided for and for transfers to appropriation items where the amounts otherwise available may be insufficient\$5,923,885

SECRETARY OF THE COMMONWEALTH.

0511-0000 For the operation of the office of the secretary of the commonwealth; provided, that the secretary may transfer funds between items 0540-0900, 0540-1000, 0540-1100, 0540-1200, 0540-1300, 0540-1400, 0540-1500, 0540-1600, 0540-1700, 0540-1800, 0540-1900, 0540-2000 and 0540-2100 under an allocation schedule which shall be submitted to the executive office for administration and finance and the house and senate committees on ways and means not less than 30 days prior to the transfer; and provided further, that each register of deeds using electronic record books shall ensure that all methods of electronically recording instruments conform to the regulations or standards established by the secretary and the records conservation board.....\$7,076,253

0511-0001 For the secretary of the commonwealth, who may expend retained revenues not to exceed \$15,000 from the sale of merchandise at the state house gift shop to restock gift shop inventory.....\$15,000

0511-0002 For the operation of the corporations division; provided, that the division shall implement a corporate dissolution program; and provided further, that the secretary of the commonwealth shall submit biannual reports, the first of which shall be submitted not later than March 31, 2023, to the house and senate committees on ways and means detailing the total number of reports filed as a result

	of this program and the amount of revenue generated for the commonwealth.....	\$545,040
0511-0200	For the operation of the archives division; provided, that not less than \$200,000 shall be expended for preservation matching grants for municipalities and nonprofit organizations to preserve veterans monuments, memorials and other significant sites and historic documents; and provided further, that the program shall be administered by the state historic records advisory board.....	\$670,213
0511-0230	For the operation of the records center	\$35,469
0511-0250	For the operation of the archives facility	\$513,581
0511-0260	For the operation of the commonwealth museum.....	\$233,350
0511-0270	For the secretary of the commonwealth, who shall contract with the University of Massachusetts Donahue Institute to provide the commonwealth with technical assistance on United States census data and to prepare annual population estimates; provided, that the contract shall be for not less than \$325,000.....	\$1,000,001
0511-0420	For the operation of the address confidentiality program.....	\$136,971
0517-0000	For the printing of public documents.....	\$510,639
0521-0000	For the operation of the elections division, including preparation, printing and distribution of ballots and for other miscellaneous expenses for primary and other elections; provided, that the secretary of the commonwealth may award grants for voter registration and education; and provided further, that the registration and education activities may be conducted by community-based voter registration and education organizations	\$26,646,291
0521-0001	For the operation of the central voter registration computer system; provided, that not later than February 1, 2023, the secretary of the commonwealth shall submit a report to the house and senate committees on ways and means detailing voter registration activity and a breakdown, by region, of active voters in the commonwealth.....	\$7,407,994
0524-0000	For providing information to voters.....	\$1,878,999
0526-0100	For the operation of the Massachusetts historical commission	\$967,051
0527-0100	For the operation of the ballot law commission.....	\$10,384

0528-0100	For the operation of the records conservation board	\$36,396
0540-0900	For the registry of deeds located in the city of Lawrence.....	\$1,358,317
0540-1000	For the registry of deeds located in the city of Salem.....	\$3,060,206
0540-1100	For the registry of deeds located in the county of Franklin	\$654,698
0540-1200	For the registry of deeds located in the county of Hampden	\$2,005,922
0540-1300	For the registry of deeds located in the county of Hampshire	\$833,518
0540-1400	For the registry of deeds located in the city of Lowell	\$1,243,119
0540-1500	For the registry of deeds located in the city of Cambridge.....	\$3,927,843
0540-1600	For the registry of deeds located in the town of Adams	\$284,904
0540-1700	For the registry of deeds located in the city of Pittsfield	\$500,023
0540-1800	For the registry of deeds located in the town of Great Barrington	\$244,921
0540-1900	For the registry of deeds located in the county of Suffolk.....	\$2,307,587
0540-2000	For the registry of deeds located in the city of Fitchburg.....	\$730,092
0540-2100	For the registry of deeds located in the city of Worcester	\$2,416,782

TREASURER AND RECEIVER GENERAL.

Office of the Treasurer and Receiver General.

0610-0000	For the office of the treasurer and receiver general	\$11,435,379
0610-0010	For the office of economic empowerment; provided, that funds from this item may be transferred to the Economic Empowerment Trust Fund established in section 35QQ of chapter 10 of the General Laws	\$726,700
0610-0050	For the administration of the alcoholic beverages control commission in its efforts to regulate and control the conduct and condition of traffic in alcoholic beverages; provided, that the commission shall maintain at least 1 chief investigator and other investigators as may be necessary for the regulation and control of trafficking of alcoholic beverages; provided further, that the commission shall work and cooperate with the Bureau of Alcohol,	

	Tobacco, Firearms and Explosives in the United States Department of Justice and other relevant federal agencies to assist in its efforts to regulate and control trafficking of alcoholic beverages; and provided further, that the commission shall seek out matching federal funds and apply for federal grants that may be available to assist in the enforcement of laws pertaining to the trafficking of alcoholic beverages.....	\$5,072,163
0610-0051	For the operation of the alcoholic beverages control commission relative to the prevention of underage drinking and related programs including, but not limited to, applying for and obtaining Bureau of Alcohol, Tobacco, Firearms and Explosives in the United States Department of Justice funds, grants and other federal appropriations; provided, that the commission may expend revenues up to \$248,000 collected from fees generated by the commission; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$248,000
0610-0060	For the costs associated with the investigation and enforcement division of the alcoholic beverages control commission’s implementation of the enhanced liquor enforcement programs known as the safe campus, safe holidays, safe prom and safe summer programs; provided, that funds from this item shall not support other operating costs of item 0610-0050.....	\$148,780
0610-2000	For payments made to veterans under section 1 of chapter 646 of the acts of 1968, section 16 of chapter 130 of the acts of 2005 and section 11 of chapter 132 of the acts of 2009; provided, that the office of the state treasurer may expend not more than \$300,000 for costs incurred in the administration of these payments; and provided further, that not later than September 1, 2022, the state treasurer shall submit a report to the house and senate committees on ways and means detailing: (i) the number of veterans applying for the payments, delineated by in-person and online applications; and (ii) how many payments were approved in the prior fiscal year	\$2,803,626
0611-1000	For bonus payments to war veterans.....	\$44,500
0612-0105	For payment of the public safety employee killed in the line of duty benefit under section 100A of chapter 32 of the General Laws; provided, that the office of the state treasurer shall provide	

immediate written notification to the secretary of administration and finance and the house and senate committees on ways and means upon the expenditure of the funds appropriated in this item; and provided further, that at the written request of the state treasurer, the comptroller shall transfer uncommitted and unobligated funds from item 1599-3384 to this item\$600,000

Lottery Commission.

- 0640-0000 For the operation of the state lottery commission and arts lottery; provided, that no funds shall be expended from this item for costs associated with the promotion or advertising of lottery games; provided further, that positions funded from this item shall not be subject to chapters 30 and 31 of the General Laws; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund.....\$98,277,185

- 0640-0005 For the costs associated with monitor games; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund.....\$3,242,859

- 0640-0010 For the promotional activities associated with the state lottery program; provided, that not later than June 30, 2023, the state lottery commission shall submit a report to the house and senate committees on ways and means detailing additional revenues generated as a result of promotional activities funded from this item; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund\$4,500,000

- 0640-0096 For the commonwealth’s fiscal year 2023 contributions to the health and welfare fund established under the collective bargaining agreement between the state lottery commission and the Service Employees International Union, Local 888, AFL-CIO; provided, that the contributions shall be paid to the fund on such basis as the collective bargaining agreement provides; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund\$497,310

Massachusetts Cultural Council.

- 0640-0300 For the services and operations of the Massachusetts cultural council, including grants to or contracts with public and nonpublic entities; provided, that the council may expend the amounts appropriated in this item for the council as provided in sections 52 to 58, inclusive, of chapter 10 of the General Laws; provided further,

that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund; provided further, that a person employed under this item shall be considered an employee within the meaning of section 1 of chapter 150E of the General Laws and shall be placed in the appropriate bargaining unit; provided further, that the council shall expend from any source an amount not less than 75 per cent of the amount of this item on grants and subsidies to further the achievement of the goals of the council’s 5-year strategic plan, including: (i) amplifying cultural vitality in cities and towns through integrated community-focused grants and initiatives; (ii) enhancing the commonwealth’s economic vitality by helping nonprofit cultural organizations, artists and other participants in the cultural tourism sector to thrive; (iii) enhancing creative learning experiences in schools and communities that instill agency in, and support the growth of, creative, productive and independent-minded young people; (iv) strengthening the council’s capacity to fulfill its mission and deliver the highest quality services to constituents; and (v) promoting more diverse and inclusive participation in the cultural sector by ensuring equity in policies, practices and opportunities; and provided further, that not later than January 31, 2023, the council shall submit its board-approved fiscal year 2023 spending plan to the office of the state treasurer, the executive office for administration and finance, the house and senate committees on ways and means and the joint committee on tourism, arts and cultural development including, but not limited to, the amounts to be expended on: (a) grants and subsidies; (b) personnel; (c) leases and utilities; and (d) travel, delineated by in-state and board-approved out-of-state travel.....\$22,000,000

Debt Service.

0699-0005 For the state treasurer, who may retain and expend not more than \$50,000,000 in fiscal year 2023 from premiums paid on the sales of revenue anticipation notes and expend those premium payments to pay the principal and interest on account of the revenue anticipation notes\$50,000,000

0699-0014 For the payment of interest, discount and principal on certain indebtedness incurred under chapter 233 of the acts of 2008 for financing the accelerated bridge program.....\$252,069,297

Commonwealth Transportation Fund 100%

0699-0015 For the payment of interest, discount and principal on certain bonded debt and the sale of bonds of the commonwealth; provided, that notwithstanding any general or special law to the contrary, the

state treasurer may make payments under section 38C of chapter 29 of the General Laws from this item and items 0699-9100, 0699-2005 and 0699-0014; provided further, that the payments shall pertain to the bonds, notes or other obligations authorized to be paid from each item; provided further, that notwithstanding any general or special law to the contrary, the comptroller may transfer the amounts that would otherwise be unexpended on June 30, 2023 from this item to items 0699-9100, 0699-2005 and 0699-0014 or from said items 0699-9100, 0699-2005 and 0699-0014 to this item which would otherwise have insufficient amounts to meet debt service obligations for the fiscal year ending June 30, 2023; provided further, that each amount transferred shall be charged to the funds as specified in the item to which the amount is transferred; provided further, that payments on bonds issued under section 20 of said chapter 29 shall be paid from this item and shall be charged to the infrastructure subfund of the Commonwealth Transportation Fund; and provided further, that notwithstanding this item or any general or special law to the contrary, the comptroller may charge the payments authorized in the item to the appropriate budgetary or other fund subject to a plan which the comptroller shall submit to the executive office for administration and finance and the house and senate committees on ways and means not less than 10 days in advance of charging such payments\$2,183,502,131

General Fund..... 55.83%
 Commonwealth Transportation Fund 44.17%

0699-2005 For the payment of interest, discount and principal on certain indebtedness that may be incurred for financing the central artery/third harbor tunnel funding shortfall\$105,175,441

Commonwealth Transportation Fund 100%

0699-9100 For the payment of costs associated with any bonds, notes or other obligations of the commonwealth, including issuance costs, interest on bonds, bond and revenue anticipation notes, commercial paper and other notes under sections 47 and 49B of chapter 29 of the General Laws and for the payment to the United States under Internal Revenue Code, 26 U.S.C. 148, of any rebate amount or yield reduction payment owed with respect to any bonds or notes or other obligations of the commonwealth; provided, that the state treasurer shall certify to the comptroller a schedule of the distribution of costs among the various funds of the commonwealth; provided further, that not more than \$400,000 shall be expended from this item for the costs of personnel at the debt department of the office of the state treasurer; provided further, that the

comptroller shall charge costs to the funds in accordance with the schedule; and provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2023 shall be charged to the various funds or to the General Fund or the Commonwealth Transportation Fund debt service reserves\$28,681,484

OFFICE OF THE STATE AUDITOR.

0710-0000	For the office of the state auditor, including the review and monitoring of privatization contracts under sections 52 to 55, inclusive, of chapter 7 of the General Laws\$17,977,332
0710-0100	For the operation of the division of local mandates.....\$405,002
0710-0200	For the operation of the bureau of special investigations; provided, that the office of the state auditor shall submit quarterly reports to the house and senate committees on ways and means detailing the total amount of fraudulently obtained benefits identified by the bureau, the total value of settlement restitution payments, actual monthly collections and any circumstances that produce shortfalls in collections\$2,019,676
0710-0225	For the operation of the Medicaid audit unit within the division of audit operations to prevent and identify fraud and abuse in the MassHealth system; provided, that the federal reimbursement for any expenditure from this item shall not be less than 50 per cent; provided further, that not later than March 1, 2023, the division shall submit a report to the house and senate committees on ways and means detailing all findings on activities and payments made through the MassHealth system; provided further, that the report shall include, to the extent available, a review of all post-audit efforts undertaken by MassHealth to recoup payments owed to the commonwealth due to identified fraud and abuse; provided further, that the report shall include the responses of MassHealth to the most recent post-audit review survey, including the status of recoupment efforts; and provided further, that the report shall include the unit's recommendations to enhance recoupment efforts.....\$1,358,812
0710-0300	For costs related to the use of data analytic techniques to identify fraud by the bureau of special investigations.....\$515,480
0710-0400	For the operation of the information technology audit unit within the division of audit operations.....\$500,000

Police Reform Commission.

0800-0000	For the operation of the Massachusetts Peace Officer Standards and Training Commission.....	\$5,000,000
0800-0001	For the operation of the commission on the status of African Americans	\$150,000
0800-0002	For the operation of the commission on the status of Latinos and Latinas.....	\$150,000
0800-0003	For the operation of the commission on the status of persons with disabilities	\$150,000
0800-0004	For the operation of the commission on the social status of Black men and boys	\$150,000

OFFICE OF THE ATTORNEY GENERAL.

0810-0000	For the office of the attorney general, including the administration of the local consumer aid fund established in section 11G of chapter 12 of the General Laws, the operation of the anti-trust division, all regional offices, a high-tech crime unit and the victim and witness assistance program; provided, that the victim and witness assistance program shall be administered under chapters 258B and 258C of the General Laws; and provided further, that funds shall be expended to support the services of the student loan ombudsman within the office who will serve as an independent mediator for student loan borrowers in the commonwealth.....	\$32,543,297
0810-0004	For compensation to victims of violent crimes; provided, that notwithstanding chapter 258C of the General Laws, if a claimant is 60 years of age or older at the time of the crime and is not employed or receiving unemployment compensation, such claimant shall be eligible for compensation under said chapter 258C even if the claimant has suffered no out-of-pocket loss; provided further, that compensation to such claimant shall be limited to a maximum of \$50; and provided further, that notwithstanding any general or special law to the contrary, victims of the crime of rape shall be notified of all available services designed to assist rape victims including, but not limited to, the services provided under section 5 of chapter 258B of the General Laws	\$3,263,165
0810-0013	For the office of the attorney general, which may expend for a false claims program not more than \$3,893,891 from retained revenues collected from enforcement of sections 5A to 5O, inclusive, the false claims law; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing	

discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$3,893,891

0810-0014 For the operation of the office of ratepayer advocacy within the office of the attorney general under section 11E of chapter 12 of the General Laws; provided, that notwithstanding any general or special law to the contrary, the amount assessed under said section 11E of said chapter 12 shall equal the amount expended from this item and the associated fringe benefit costs for personnel paid from this item; and provided further, that funds shall be expended for the expenses of legal and technical personnel and associated administrative and travel expenses relative to participation in regulatory proceedings at the Federal Energy Regulatory Commission on behalf of ratepayers in the commonwealth.....\$2,771,595

0810-0016 For the office of the attorney general, which may expend for the development and prosecution of claims for enforcement by the commonwealth of the federal Clean Water Act, 33 U.S.C. 1251 et seq., and the federal Clean Air Act, 42 U.S.C. 7401 et seq. including, but not limited to, the investigation of such claims, the costs of personnel and litigation, the engagement of experts, the administration of studies or related activities and the enforcement of settlements, not more than \$588,750 from retained revenues collected from costs of litigation, including reasonable attorney and expert witness fees as awarded to the attorney general by the court or as agreed upon by the parties in settlement of any claims brought under the federal Clean Water Act and the federal Clean Air Act; provided, that penalties payable to the commonwealth under the General Laws that are recovered by the commonwealth in the course of prosecuting claims for enforcement of federal law shall be deposited into the General Fund; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$588,750

0810-0021 For the operation of the Medicaid fraud control unit; provided, that the federal reimbursement for any expenditure from this item shall not be less than 75 per cent of the expenditure; and provided further, that funds shall continue to be used specifically for the investigation and prosecution of abuse, neglect, mistreatment and

misappropriation based on referrals from the department of public health under section 72H of chapter 111 of the General Laws.....\$4,806,868

0810-0045 For the wage enforcement program; provided, that notwithstanding any general or special law to the contrary, a nonmanagement position funded by this item shall be considered a job title in a collective bargaining unit as prescribed by the labor relations commission and shall be subject to chapter 150E of the General Laws; provided further, that not less than \$500,000 shall be expended for the operation and administration of a specialized prevailing wage and construction investigatory and enforcement unit within the wage enforcement program; provided further, that the unit shall consist of not less than 2 investigators assigned to eastern Massachusetts, 2 investigators assigned to central Massachusetts and 2 investigators assigned to western Massachusetts; provided further, that the specialized unit shall be supervised by at least 1 supervising investigator and 1 assistant attorney general in the wage enforcement program’s Boston office who shall have significant experience investigating violations of the commonwealth’s prevailing wage and construction laws; and provided further, that not later than March 1, 2023, the specialized unit shall submit a report on its annual enforcement actions and violation trends within the construction industry to the clerks of the senate and the house of representatives\$5,759,967

0810-0061 For the funding of existing and future litigation committed to obtaining significant recoveries for the commonwealth.....\$2,894,811

0810-0098 For the overtime costs of state police officers assigned to the office of the attorney general; provided, that other costs associated with the officers shall not be funded from this item; and provided further, that no expenditures shall be made on or after the effective date of this item that would cause the commonwealth’s obligation under this item to exceed the amount appropriated in this item\$519,750

0810-0201 For the costs incurred in administrative or judicial proceedings on insurance under section 11F of chapter 12 of the General Laws; provided, that funds made available in this item may be used to supplement the automobile insurance fraud unit and the workers’ compensation fraud unit in the office of the attorney general; provided further, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount expended from this item and the associated fringe benefit costs for personnel paid from this item; and provided further, that funds may be expended for costs associated with health insurance rate hearings.....\$1,742,778

- 0810-0338 For the investigation and prosecution of automobile insurance fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated in this item and the associated fringe benefit costs for personnel paid from this item.....\$537,735
- 0810-0399 For the investigation and prosecution of workers’ compensation fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated in this item and the associated fringe benefit costs for personnel paid from this item; provided further, that the office of the attorney general shall investigate and prosecute, when appropriate, employers who fail to provide workers’ compensation insurance as required by law and those employers or employees who may seek to defraud the system; and provided further, that the unit shall investigate and report on all companies not in compliance with chapter 152 of the General Laws\$353,389
- 0810-1204 For the costs of the division of gaming enforcement under section 11M of chapter 12 of the General Laws; provided, that the gaming commission shall reimburse the General Fund for the total amount of this appropriation and associated fringe benefit costs under said section 11M of said chapter 12\$510,930
- 0810-1205 For programs established to combatting opioid addiction including, but not limited to, the investigation and enforcement of opioid dispensing practices and fraudulent prescribing practices; provided, that not later than February 1, 2023, the office of the attorney general shall submit a report to the house and senate committees on ways and means on the results of the program including, but not limited to, the effectiveness of investigations, opioid and trafficking settlements pursued and long-term plans for the program.....\$2,191,936
- 0810-1206 For the office of the attorney general, which may expend for a civil penalties revolving fund an amount not to exceed \$1,804,000 from revenues collected from enforcement of civil law; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$1,804,000

Victim and Witness Assistance Board.

0840-0100	For the operation of the victim and witness assistance board; provided, that not less than \$100,000 shall be expended for the operation and administration of trainings and educational programming that advances the goals of the Massachusetts office for victim assistance.....	\$1,362,656
0840-0101	For the salaries and administration of the SAFEPLAN advocacy program to be administered by the Massachusetts office for victim assistance; provided, that not later than February 1, 2023, the office shall submit a report to the house and senate committees on ways and means detailing the effectiveness of contracting for the program including, but not limited to, the: (i) expansion of the program’s services to new courthouses throughout the commonwealth; (ii) number and types of incidents to which the advocates responded; (iii) types of services and service referrals provided by domestic violence advocates; (iv) cost of providing such services; and (v) extent of coordination with other service providers and state agencies; and provided further, that SAFEPLAN services shall at least be maintained at the levels provided in fiscal year 2022.....	\$2,400,788

STATE ETHICS COMMISSION.

0900-0100	For the operation of the state ethics commission.....	\$2,954,468
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OFFICE OF THE INSPECTOR GENERAL.

0910-0200	For the operation of the office of the inspector general.....	\$3,827,383
0910-0210	For the office of the inspector general, which may expend revenues collected up to \$1,175,000 from the fees charged to participants in the Massachusetts public purchasing official certification program and the certified public manager program for the operation of such programs; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$1,175,000
0910-0220	For the operation of the bureau of program integrity established in section 16V of chapter 6A of the General Laws.....	\$743,085
0910-0230	For the operation of the data analytics unit within the office of the inspector general	\$500,000

0910-0300 For the operation of the internal special audit unit established in section 9 of chapter 6C of the General Laws\$577,604

0910-0330 For the operation of the division of state police oversight established in section 72 of chapter 22C of the General Laws\$437,250

OFFICE OF CAMPAIGN AND POLITICAL FINANCE.

0920-0300 For the operation of the office of campaign and political finance\$2,034,060

OFFICE OF THE CHILD ADVOCATE.

0930-0100 For the operation of the office of the child advocate; provided, that not less than \$300,000 shall be expended on a pilot program to provide housing support services to transition-age youth who are aging out of the care or custody of the department of children and families or the department of youth services; provided further, that such services shall include, but not be limited to, staff support through case management and the provision of direct housing services; and provided further, that not less than \$100,000 shall be used to ensure effective cross-agency coordination of early childhood and school-aged student wellness efforts to address barriers to student academic success, health and safety, including, but not limited to, access to social services, mental health and behavioral health resources information sharing that ensures confidentiality, clear communication and addresses barriers to effective monitoring of students who are in the legal custody of the department of children and families, including coordination of mandated reporter responsibilities\$4,400,000

0930-0101 For the operation of the state center on child wellbeing and trauma\$3,500,000

MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION.

0940-0100 For the Massachusetts commission against discrimination; provided, that the commission shall pursue the highest allowable rate of federal reimbursement; provided further, that not later than March 1, 2023, the commission shall submit a report to the house and senate committees on ways and means on the: (i) number of currently pending cases and the number of cases under investigation and in post-probable cause, with the number of post-probable cause cases delineated by the number of cases in the conciliation, pre-public hearing and post-public hearing stages; (ii) number of cases pending before the commission in which a state agency or state authority is named as a respondent, delineating those cases by

agency or authority; (iii) number of new cases filed in fiscal year 2022; (iv) number of cases closed by the commission in fiscal year 2022; and (v) average duration of cases closed by the commission in fiscal year 2022, delineated by cases that reached the conciliation, pre-public hearing and post-public hearing stages; provided further, that funds made available in this item shall be in addition to funds available in items 0940-0101 and 0940-0103; and provided further, that all nonclerical positions shall be exempt from chapter 31 of the General Laws\$4,641,393

0940-0101 For the Massachusetts commission against discrimination, which may expend not more than \$1,100,000 in revenues from fees and federal reimbursements received for the United States Department of Housing and Urban Development’s fair housing programs during fiscal year 2023 and for federal reimbursements received for this and other programs in prior fiscal years; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$1,100,000

0940-0102 For the Massachusetts commission against discrimination, which may expend not more than \$700,828 in revenues collected from fees charged for training and monitoring programs; provided, that the commission shall work with the office of access and opportunity and the office of diversity and equal opportunity to design and deliver training to executive branch staff; provided further, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$700,828

0940-0103 For the Massachusetts commission against discrimination, which may expend not more than \$2,520,000 in revenues from fees and federal reimbursements received for the United States Equal Employment Opportunity Commission’s fair employment programs

during fiscal year 2023 and for federal reimbursements received for this and other programs in prior fiscal years; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$2,520,000

COMMISSION ON THE STATUS OF WOMEN.

0950-0000 For the commission on the status of women established in section 66 of chapter 3 of the General Laws\$619,699

COMMISSION ON THE STATUS OF GRANDPARENTS RAISING GRANDCHILDREN.

0950-0030 For the commission on the status of grandparents raising grandchildren established in section 69 of chapter 3 of the General Laws\$219,322

MASSACHUSETTS COMMISSION ON LESBIAN, GAY, BISEXUAL, TRANSGENDER, QUEER AND QUESTIONING YOUTH.

0950-0050 For the commission on lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of chapter 3 of the General Laws\$1,100,000

COMMISSION ON THE STATUS OF ASIAN AMERICANS.

0950-0080 For the commission on the status of citizens of Asian and Pacific Islander descent established in section 68 of chapter 3 of the General Laws\$250,400

OFFICE OF THE COMPTROLLER.

1000-0001 For the office of the comptroller for the management of the accounting, payroll, related financial systems and annual financial reports, including prescribing the books and manner of accounting and internal control guidance for all agencies of the commonwealth to promote accountability, integrity and clarity in the

commonwealth’s business, fiscal and administrative enterprises and to mitigate the risk of fraud, waste and abuse of the commonwealth’s resources; provided, that the comptroller shall submit quarterly reports to the executive office for administration and finance and the house and senate committees on ways and means which shall include, for each state agency for which the commonwealth is billing, the eligible state services and the full-year estimate of revenues and collected revenues; provided further, that the comptroller shall make expenditures for an enhanced intercept collections of delinquent debt program; and provided further, that notwithstanding any general or special law to the contrary, the comptroller may take any necessary actions to secure financial and payroll data including, but not limited to, restricting certain data released under section 20 of chapter 66 of the General Laws\$10,253,797

MASSACHUSETTS GAMING COMMISSION.

1050-0140 For payments to cities and towns under chapter 23K of the General Laws\$2,134,831

CANNABIS CONTROL COMMISSION.

1070-0840 For the operation of the cannabis control commission\$15,836,897

Marijuana Regulation Fund 100%

1070-0842 For the cannabis control commission’s oversight of the medical marijuana industry\$3,381,752

Marijuana Regulation Fund 100%

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Office of the Secretary.

1100-1100 For the office of the secretary of administration and finance; provided, that the secretary shall provide biannual reports, the first of which shall be submitted not later than January 31, 2023 and the second of which shall be submitted not later than June 1, 2023, to the house and senate committees on ways and means summarizing existing and proposed collective bargaining agreements in an electronic format; provided further, that, for each agreement, the reports shall include, but not be limited to: (i) the session law for the previously agreed upon collective bargaining agreement; (ii) the current agreement status; (iii) the collective bargaining unit and unit

number; (iv) the number of full-time equivalent employees subject to the agreement, by item; (v) a description of the membership of the unit; (vi) the total salary base of the most recent previous agreement; (vii) the start date and expiration date of the most recent agreement; (viii) the estimated total fiscal impact of the agreement compared to the previous agreement; (ix) the base salary increases required by the agreement, by effective time; and (x) the funding status of the agreement; provided further, that the reports shall detail, by bargaining unit, the costs to the commonwealth resulting from the collective bargaining agreements with various public employees' unions, delineated by item; provided further, that the reports shall include, but not be limited to, the: (a) effective date of any new negotiations or renegotiations; (b) end date of the contract; (c) number of employees in the bargaining unit, by department; and (d) costs associated with any new negotiations or renegotiations, including salary adjustments, step increases, statutory benefits and other non-salary costs for the current and subsequent fiscal years for the life of the contract; and provided further, that the executive office for administration and finance shall submit quarterly reports to the house and senate committees on ways and means detailing federal grant applications submitted and federal grants received by executive branch agencies during the applicable reporting period.....\$4,245,726

1100-1201 For supporting activities relating to accountability and transparency including, but not limited to, economic forecasting, adoption of uniform procedures across state agencies and departments and maximizing federal revenue opportunities.....\$393,796

1100-1700 For the provision of information technology services within the executive office for administration and finance.....\$31,718,723

1106-0064 For the caseload and economic forecasting office; provided, that the office shall forecast: (i) MassHealth enrollment by group and coverage type; (ii) participation in state-subsidized child care provided through items 3000-3060 and 3000-4060; (iii) participation in emergency assistance and housing programs provided through items 7004-0101, 7004-0102, 7004-0108 and 7004-9316; (iv) enrollment of both active members and dependents in the group insurance commission; (v) recipients of direct benefits provided by the department of transitional assistance through items 4400-1004, 4403-2000, 4405-2000 and 4408-1000; (vi) participation in programs provided by the department of children and families through items 4800-0038 and 4800-0041; and (vii) other related economic forecasts; provided further, that not later than October 31, 2022, the office shall report its fiscal year 2022 actuals, fiscal year 2023 year-to-date actuals and forecasts and fiscal year

2024 forecasts to the executive office for administration and finance and the house and senate committees on ways and means; and provided further, that not later than March 15, 2023, the office shall submit updated forecasts to the executive office and to the house and senate committees on ways and means.....\$137,591

Division of Capital Asset Management and Maintenance.

1102-3199 For the operation of the office of facilities management and maintenance, including the cost of utilities and associated contracts for properties managed by the division of capital asset management and maintenance.....\$30,789,320

1102-3205 For the division of capital asset management and maintenance, which may expend for the maintenance and operation of the Massachusetts information technology center and other state buildings not more than \$11,052,428 in revenues collected from rentals, commissions, fees and any other sources pertaining to the operations of such facilities; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$11,052,428

1102-3233 For the division of capital asset management and maintenance for the certification of contractors and subcontractors\$892,297

Bureau of the State House.

1102-1128 For state house accessibility coordination, including communications access to public hearings and meetings; provided, that access shall include interpreter services for the deaf and hard of hearing.....\$147,008

1102-3331 For the operation of the bureau of the state house; provided, that the superintendent, director of operations and other employees of the bureau shall work in conjunction with the business manager of the house of representatives and the chief financial officer of the senate on the maintenance, repair, purchases and payments for materials and services; and provided further, that funds shall be expended for full-time maintenance coverage of elevators at the state house.....\$4,072,189

1102-3400 For security operations at the bureau of the state house\$250,000

Massachusetts Office on Disability.

1107-2400 For the Massachusetts office on disability.....\$1,088,326

DISABLED PERSONS PROTECTION COMMISSION.

1107-2501 For the disabled persons protection commission including, but not limited to, the costs of maintaining a computerized registry system of persons who have been substantiated for registrable abuse of a person with an intellectual or developmental disability; provided, that the commission shall facilitate compliance by the department of mental health and the department of developmental services with uniform investigative standards; provided further, that the commission shall submit quarterly reports to the house and senate committees on ways and means on the number of claims of abuse by caretakers made by employees or contracted service employees of the department of developmental services, the department of mental health and the Massachusetts rehabilitation commission; provided further, that the report shall include the number of: (i) substantiated claims; (ii) unsubstantiated claims; and (iii) false claims reported as a result of intentional and malicious action; and provided further, that all persons who call the commission’s 24-hour hotline shall be provided with the opportunity to elect that the call not be recorded.....\$10,492,880

Civil Service Commission.

1108-1011 For the civil service commission; provided, that the General Fund shall be reimbursed for the appropriation in this item through a fee charged on a per-claim basis; provided further, that the commission shall develop and implement regulations to provide for reimbursement to the General Fund; and provided further, that the commission may assess a fee upon the appointing authority when inappropriate action has occurred.....\$843,762

Group Insurance Commission.

1108-5100 For the operation of the group insurance commission; provided, that on a monthly basis the commission shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting; provided further, that the commission shall submit quarterly reports to the house and senate committees on ways and means that shall include, but not be limited to: (i) any proposed plan changes accompanied by a detailed rationale for such changes; (ii) a detailed delineation of any estimated deficiencies or reversions in the current fiscal year,

detailed by item; and (iii) a projection of any funding changes for the following fiscal year, detailed by item; and provided further, that the commission shall provide all materials presented at any public meetings hosted by the commission to the house and senate committees on ways and means not later than 15 days after the public meeting.....\$4,738,587

1108-5200 For the commonwealth’s share of the group insurance premium and plan costs incurred in fiscal year 2023; provided, that funds may be expended from this item for elderly retired governmental employees and retired municipal teachers; provided further, that notwithstanding any general or special law to the contrary, funds in this item shall not be available during the accounts payable period of fiscal year 2023 and any unexpended balance in this item shall revert to the General Fund on June 30, 2023; provided further, that the secretary of administration and finance shall charge the department of unemployment assistance and other departments, authorities, agencies and divisions which have federal or other funds allocated to them for this purpose for that portion of insurance premium and plan costs as the secretary determines shall be borne by such funds and shall notify the comptroller of the amounts to be transferred, after similar determination, from the several state or other funds and amounts received in payment of all such charges or transfers shall be credited to the General Fund; provided further, that funds may be expended from this item for the commonwealth’s share of group insurance premium and plan costs provided to employees and retirees in prior fiscal years; provided further, that the group insurance commission shall obtain reimbursement for premium and administrative expenses from other agencies and authorities not funded by state appropriations; provided further, that the secretary of administration and finance may charge all agencies for the commonwealth’s share of the health insurance costs incurred on behalf of any employees of those agencies who are on leave of absence for a period of more than 1 year; provided further, that the amounts received in payment for the charges shall be credited to the General Fund; provided further, that notwithstanding section 26 of chapter 29 of the General Laws, the commission may negotiate, purchase and execute contracts before July 1 of each year for policies of group insurance under chapter 32A of the General Laws; provided further, that the rules for determining the commonwealth’s share of the group insurance premiums for active and retired state employees shall be the same as the standards in effect on July 1, 2012; provided further, that not less than 90 days prior to any changes in coverage, benefits or the schedule of copayments and deductibles for plans offered by the group insurance commission, the commission shall notify the house and senate committees on

ways and means; provided further, that the commission may pay premium and plan costs for municipal employees and retirees who are enrolled in the commission’s health plans under the commission’s regulations; and provided further, that not later than March 1, 2023, the commission shall report to the house and senate committees on ways and means on: (i) the average full cost premium equivalent per enrollee; (ii) the average actual cost per enrollee for enrollees from participating municipalities; (iii) the contribution ratios for each participating municipality for fiscal year 2023; (iv) the number of members in high deductible health plans; (v) the premium reimbursement paid by each municipality per active enrollee by plan; (vi) the average employee premium contribution by plan for each municipality; (vii) estimates for the total premium per active enrollee by plan for each municipality; (viii) the average employee out-of-pocket expenditure and premium contribution by salary level of employees; (ix) a comparison of the total premium estimate with the sum total of municipality reimbursement and average employee premium contribution; (x) the total amount spent on pharmaceutical drugs; and (xi) the cost of the commonwealth’s projected share of premiums for the next fiscal year\$1,921,206,747

1108-5201 For the costs incurred by the group insurance commission associated with providing municipal health insurance coverage under section 19 of chapter 32B of the General Laws; provided, that the commission may expend not more than \$2,196,746 from revenue received from administrative fees associated with providing municipal health insurance coverage under said section 19 of said chapter 32B; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$2,196,746

1108-5500 For the costs, notwithstanding chapter 32A of the General Laws, of dental and vision benefits for active state employees, not including employees of authorities or any other political subdivision, who are not otherwise provided those benefits under a separate item or by the terms of a contract or collective bargaining agreement; provided, that such employees shall pay 15 per cent of the monthly premiums established by the group insurance commission for the benefits.....\$10,260,304

Division of Administrative Law Appeals.

- 1110-1000 For the operation of the division of administrative law appeals; provided, that the division shall maintain, to the fullest extent practicable, a complete physical and technological separation from any agency, department, board, commission or program the decisions, determinations or actions of which may be appealed to it; and provided further, that a decision issued by a commissioner or other head of an agency or by such person’s designee following the issuance of a recommended decision by an administrative law judge shall be an agency decision subject to judicial review under chapter 30A of the General Laws\$1,636,359

- 1110-1002 For the division of administrative law appeals, which may expend not more than \$70,000 in revenues from fees charged to appellants upon the filing of claims, for the operation of the services provided\$70,000

George Fingold Library.

- 1120-4005 For the administration of the George Fingold Library.....\$1,221,354

Department of Revenue.

- 1201-0100 For the operation of the department of revenue, including tax collection administration, audits of certain foreign corporations and the division of local services; provided, that the department may allocate funds to the office of the attorney general for the tax prosecution unit; provided further, that the department may charge the expenses for computer services, including the costs of personnel and other support costs provided to the child support enforcement unit, from this item to item 1201-0160 consistent with the costs attributable to that unit; provided further, that the department shall provide the general court with access to the municipal data bank; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than December 1 and ending not later than November 30; provided further, that seasonal positions funded by this item shall not be filled by an incumbent for more than 10 months within a 12-month period; provided further, that not less than \$100,000 shall be expended for the department’s tax expenditure commission established in section 14 of chapter 14 of the General Laws; and provided further, that not less than \$820,000 shall be expended to organizations providing tax assistance services to individuals and families qualifying for the volunteer income tax assistance program, in partnership with the Internal Revenue Service, for the provision of such services\$89,107,556

- 1201-0122 For grants to qualified low-income taxpayer clinics established pursuant to section 13 of chapter 14 of the General Laws; provided, that not later than March 1, 2023, the department of revenue shall report to the house and senate committees on ways and means on the: (i) number of grant applications; (ii) number of rejected applications; (iii) reasons for those rejections; (iv) estimated number of taxpayers served by each approved grant; (v) geographic location of the approved grant recipient clinic; and (vi) average size of approved grants.....\$500,000

- 1201-0130 For the department of revenue, which may expend for the operation of the department not more than \$27,938,953 from revenues collected by the additional auditors for an enhanced audit program; provided, that the auditors shall: (i) locate and identify persons who are delinquent either in the filing of a tax return or the payment of a tax due and payable to the commonwealth; (ii) obtain the delinquent returns; and (iii) collect the delinquent taxes; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$27,938,953

- 1201-0160 For the child support enforcement division; provided, that the department of revenue may allocate funds appropriated in this item to other state agencies for the performance of certain child support enforcement activities and those agencies may expend funds for the purposes of this item; provided further, that not later than March 1, 2023, all such allocations shall be reported to the house and senate committees on ways and means upon the allocation of the funds; provided further, that federal receipts associated with the child support computer network shall be drawn down at the highest possible rate of reimbursement and deposited into a revolving account to be expended for the network; provided further, that federal receipts associated with child support enforcement grants shall be deposited into a revolving account to be drawn down at the highest possible rate of reimbursement and shall be expended for the grant authority; provided further, that not later than March 1, 2023, the department shall submit a report to the house and senate committees on ways and means detailing the balance, year-to-date and projected receipts and year-to-date and projected expenditures, by subsidiary, of the child support trust fund established in section 9 of chapter 119A of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, for the

purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system for federal incentives and the network in items 1201-0165, 1201-0410 and 1201-0412\$41,505,306

1201-0164 For the child support enforcement division, which may expend not more than \$6,630,552 from the federal reimbursements awarded for personnel and lower subsidiary-related expenditures; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$6,630,552

1201-0400 For the operation of the multi-agency illegal tobacco task force established in section 40 of chapter 64C of the General Laws\$1,052,852

1201-0911 For the costs associated with expert witnesses retained by the department of revenue to resolve tax disputes; provided, that expenditures from this item shall be the lesser of \$294,030 or the amount certified by the secretary of administration and finance under section 156 of chapter 139 of the acts of 2012\$294,030

1232-0100 For underground storage tank reimbursements to parties that have remediated spills of petroleum products under chapter 21J of the General Laws; provided, that priority for payment of approved claims shall be given to claimants who own or formerly owned not more than 4 dispensing facilities.....\$10,000,000

Underground Storage Tank Petroleum
Product Cleanup Fund..... 100%

1232-0200 For the Underground Storage Tank Petroleum Cleanup Fund Administrative Review Board established in section 8 of chapter 21J of the General Laws and for the administration of the underground storage tank program associated with the implementation of said chapter 21J; provided, that notwithstanding section 4 of said chapter 21J or any other general or special law to the contrary, appropriations made in this item shall be sufficient to cover the administrative expenses of the underground storage tank program; and provided further, that not later than March 1, 2023, the board shall submit a report to the house and senate committees on ways

and means on the status of the underground storage tank program including, but not limited to, the: (i) number of municipal grants made for the removal and replacement of underground storage tanks; (ii) reimbursements for remediated petroleum spills; (iii) number of backlog claims; (iv) average waiting period for claims granted in the past year; and (v) number of tanks not in compliance with said chapter 21J.....\$2,869,490

Underground Storage Tank Petroleum
Product Cleanup Fund..... 100%

1233-2000 For the tax abatement program for certain veterans, widows, blind persons and the elderly; provided, that cities and towns shall be reimbursed for the abatements granted under clauses Seventeenth, Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C, Twenty-second D, Twenty-second E, Twenty-second F, Thirty-seventh, Thirty-seventh A, Forty-first, Forty-first B, Forty-first C, Forty-first C 1/2 and Fifty-second of section 5 of chapter 59 of the General Laws; provided further, that the commonwealth shall reimburse each city or town that accepts said clause Forty-first B or said clause Forty-first C of said section 5 of said chapter 59 for additional costs incurred in determining eligibility of applicants under said clause Forty-first B or said clause Forty-first C of said section 5 of said chapter 59 not more than \$2 per exemption granted; and provided further, that funds in this item shall be available for reimbursements to cities and towns for additional exemptions granted from the motor vehicle excise under the seventh paragraph of section 1 of chapter 60A of the General Laws\$24,038,075

1233-2350 For the distribution to cities and towns of the balance of the State Lottery and Gaming Fund under clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws and additional aid to municipalities as provided for in section 3\$1,231,197,474

General Fund..... 91.98%
Gaming Local Aid Fund 8.02%

1233-2400 For reimbursements to cities and towns in lieu of taxes on state-owned land under sections 13 to 17, inclusive, of chapter 58 of the General Laws\$45,000,000

1233-2401 For reimbursements to qualifying cities and towns for additional educational costs under chapter 40S of the General Laws\$750,000

Appellate Tax Board.

1310-1000	For the operation of the appellate tax board	\$2,340,167
1310-1001	For the appellate tax board, which may expend not more than \$400,000 in revenues from fees collected; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the board may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$400,000

Department of Veterans’ Services.

1410-0010	For the operation of the department of veterans’ services	\$5,022,822
1410-0012	For services to veterans, including the maintenance and operation of outreach centers; provided, that said outreach centers shall provide counseling to incarcerated veterans and to Vietnam war era veterans who may have been exposed to agent orange and the families of those veterans; provided further, that said outreach centers shall provide services to veterans who were discharged after September 11, 2001 and the families of those veterans; provided further, that the department of veterans’ services shall make a payment of not less than the amount appropriated for each outreach center funded by this item in fiscal year 2022; provided further, that not later than March 31, 2023, the department shall submit a comprehensive report to the house and senate committees on ways and means detailing for each outreach center receiving funds under this item: (i) the number of veterans served annually; and (ii) the cost and types of programs, including evidence-based or evidence-informed programs, offered to veterans; provided further, that not less than \$150,000 shall be expended as a grant to the Veterans' Association of Bristol County, Inc. to provide services and supports to veterans and their families; provided further, that not less than \$30,000 shall be expended for Veterans Oral History Project at the Morse Institute Library in the town of Natick; and provided further, that not less than \$2,000,000 shall be expended for clinical care, education and training in veterans’ mental and behavioral health issues, including post-traumatic stress, traumatic brain injury, substance use disorder and suicide prevention administered by the Massachusetts General Hospital Home Base Program.....	\$9,154,222
1410-0015	For the women veterans’ outreach program	\$626,490
1410-0018	For the department of veterans’ services, which may expend not more than \$690,000 for the maintenance and operation of veterans’	

	cemeteries in the town of Winchendon and in the city known as the town of Agawam from revenue collected from fees, grants, gifts and other contributions to the cemeteries	\$690,000
1410-0024	For the training and certification of veterans' benefits and services officers	\$372,418
1410-0075	For the Train Vets to Treat Vets program; provided, that the department of veterans' services shall work in conjunction with William James College, Inc. to administer a behavioral health career development program for returning veterans.....	\$275,000
1410-0250	For veterans' homelessness services; provided, that the department of veterans' services shall expend not less than the amount appropriated for each veterans' homelessness service funded by this item in fiscal year 2022.....	\$4,162,655
1410-0251	For the maintenance and operation of homeless shelters and transitional housing for veterans at the New England Center and Home for Veterans located in the city of Boston.....	\$3,017,470
1410-0400	For reimbursements to cities and towns for money expended for veterans' benefits and for payments to certain veterans under section 6 of chapter 115 of the General Laws and for the payment of annuities to certain disabled veterans and the parents and un-remarried spouses of certain deceased veterans, including deceased veterans who were residents of the Soldiers' Home in Massachusetts, located in the city of Chelsea, and the Soldiers' Home in Holyoke whose death occurred due to the 2019 novel coronavirus; provided, that annuity payments made under this item shall be made under sections 6A, 6B and 6C of said chapter 115; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amounts of veterans' benefits paid by cities and towns to residents of a soldiers' home, homeless shelter or transitional housing facility shall be paid by the commonwealth to said cities and towns; provided further, that under section 9 of said chapter 115, the department of veterans' services shall reimburse cities and towns for the cost of United States flags placed on the graves of veterans on Memorial Day; provided further, that notwithstanding any general or special law to the contrary, the department shall continue a training program for veterans' agents and directors of veterans' services in cities and towns; provided further, that the department shall provide such training in several locations across the commonwealth; provided further, that such training shall be provided annually and on an as-needed basis to veterans' service organizations to provide information and	

education regarding the benefits available under said chapter 115 and all other benefits to which a veteran or a veteran’s dependents may be entitled; provided further, that the veterans’ agent shall advise the applicant of the right to assistance for medical benefits under said chapter 115 pending approval of the application for assistance under chapter 118E of the General Laws by the executive office of health and human services; provided further, that the secretary of veterans’ services may supplement health care under said chapter 118E with health care coverage under said chapter 115 if the secretary determines that supplemental coverage is necessary to afford the veteran, surviving spouse or dependent sufficient relief and support; provided further, that payments to, or on behalf of, a veteran, surviving spouse or dependent under said chapter 115 shall not be considered income for the purposes of determining eligibility under said chapter 118E; and provided further, that benefits awarded under said section 6B of said chapter 115 shall be considered countable income\$68,209,878

- 1410-0630 For the administration of the veterans’ cemeteries in the town of Winchendon and in the city known as the town of Agawam\$1,368,388
- 1410-1616 For war memorials\$760,000

Health Policy Commission.

- 1450-1200 For the operation of the health policy commission; provided, that the commission shall provide all materials presented at any of its public meetings to the house and senate committees on ways and means not later than 15 days after the public meeting\$10,883,276

Reserves.

- 1599-0026 For a reserve to support municipal improvements; provided, that not less than \$5,000,000 shall be transferred to the executive office of public safety and security for a competitive grant program for public safety and emergency staffing to be administered by the executive office; provided further, that the grants shall be awarded to communities using the same methodology and criteria used in fiscal year 2022; provided further, that grant funds under this item shall only be provided to communities that submitted qualifying applications that were approved by the executive office of public safety and security in fiscal year 2022; provided further, that not more than 4 per cent of funds appropriated for the grant program shall be expended for the administrative costs of the program; and provided further, that not later than February 15, 2023, each state entity administering grant funds through this item shall submit a

	report to the house and senate committees on ways and means detailing grants awarded through this item and the criteria used for distribution	\$5,000,000
1599-0093	For contract assistance to the Massachusetts Clean Water Trust including, but not limited to, the debt service obligations of the trust, principal forgiveness, interest rate reduction and other subsidies or financial assistance under sections 6 and 18 of chapter 29C of the General Laws	\$63,383,680
1599-0105	For a reserve for costs associated with the delivery of medication-assisted treatment for opioid use disorder at county correctional facilities under section 98 of chapter 208 of the acts of 2018; provided, that the secretary of administration and finance, in consultation with the commissioner of public health, may transfer funds from this item to state agencies as defined in section 1 of chapter 29 of the General Laws; and provided further, that not less than 30 days prior to any such transfer, the secretary shall submit a report to the house and senate committees on ways and means detailing the amount to be given to each state agency, delineated by item	\$15,000,000
1599-1211	For a reserve to meet the expenses associated with the implementation of chapter 253 of the acts of 2020, including the shared administrative costs of the permanent commissions established in sections 72 to 75, inclusive, of chapter 3 of the General Laws; provided, that the secretary of administration and finance may transfer funds from this item to state agencies as defined in section 1 of chapter 29 of the General Laws; and provided further, that the secretary shall report to the house and senate committees on ways and means on any such transfer.....	\$200,000
1599-1970	For a reserve for the Massachusetts Department of Transportation to defray the costs of the Massachusetts Turnpike Authority, or its successor, incurred in fiscal year 2023 under section 138 of chapter 27 of the acts of 2009	\$125,000,000
	Commonwealth Transportation Fund	100%
1599-1977	For contract assistance and other payments to the Massachusetts Development Finance Agency for payment of debt service and related obligations in connection with bonds issued by the agency under chapter 293 of the acts of 2006; provided, that not later than January 31, 2023, the secretary of administration and finance shall submit a report to the house and senate committees on ways and means on the estimated contract assistance and other payments to be	

	required under said chapter 293 for obligations existing not later than July 1, 2022, in fiscal years 2024 and 2025 and an estimate of anticipated contract assistance and other payments arising out of potential agreements reasonably expected to be entered into after July 1, 2022, in fiscal years 2024 and 2025	\$13,000,000
1599-2003	For the Uniform Law Commission; provided, that prior fiscal year payments may be payable from this item	\$50,000
1599-3234	For the South Essex sewerage district debt service assessment	\$33,914
1599-3384	For a reserve for the payment on behalf of a state agency as defined under section 1 of chapter 29 of the General Laws under regulations promulgated by the comptroller, of certain court judgments, settlements and legal fees that were ordered to be paid in the current fiscal year or a prior fiscal year; provided, that the office of the comptroller shall not pay attorneys' fees to outside counsel representing a state agency, including a state official or employee who is sued for actions undertaken within that individual's scope of employment for the commonwealth, in litigation before a court until the office of the attorney general has reviewed and provided written approval for the outside counsel's bills, which may be reviewed in redacted form if warranted because of a conflict of interest; provided further, that the office of the comptroller shall not pay attorneys' fees for outside counsel representing a state agency in such litigation that exceeds a cumulative amount of \$250,000 until the secretary of administration and finance or a designee has reviewed and provided written approval for such attorneys' fees for outside counsel; provided further, that before a state official or employee who is sued for actions undertaken within that individual's scope of employment for the commonwealth may seek reimbursement from this item, that individual shall obtain written approval from the office of the attorney general in a form to be approved by the office of the comptroller; provided further, that the office of the comptroller shall not pay a settlement of litigation before a court on behalf of a state agency that is not within an executive office identified under section 2 of chapter 6A of the General Laws, including a state official or employee who is sued for actions undertaken within that individual's scope of employment for the commonwealth, until the office of the attorney general has reviewed and provided written approval for such a settlement; provided further, that the office of the comptroller shall not pay a settlement of litigation before a court that exceeds \$250,000 on behalf of a state agency that is not within an executive office identified under said section 2 of said chapter 6A, including a state official or employee who is sued for actions undertaken within that individual's scope of employment for the	

commonwealth, until the secretary of administration and finance or a designee has reviewed and provided written approval for such a settlement; provided further, that the office of the comptroller may certify for payment amounts not to exceed the 5-year historical expenditure average as certified by the secretary of administration and finance or the current appropriation, whichever is greater; provided further, that the comptroller shall submit quarterly reports to the house and senate committees on ways and means on the amounts expended from this item, delineated by item; and provided further, that upon written notification to the executive office for administration and finance and the house and senate committees on ways and means, uncommitted and unobligated funds from this item may be transferred to item 0612-0105 upon the request of the state treasurer.....\$10,000,000

1599-3856 For rent and associated costs at the Massachusetts information technology center in the city of Chelsea.....\$500,000

1599-6903 For the fiscal year 2023 costs of rate implementations under chapter 257 of the acts of 2008; provided, that rate implementations under said chapter 257 may include, but shall not be limited to, costs associated with any court order or settlement between providers of services and the commonwealth related to the rate implementation process; provided further, that home care workers shall be eligible for funding from this item; provided further, that workers from shelters and programs that serve homeless individuals and families that were previously contracted through the department of transitional assistance and the department of public health who are currently contracted with the department of housing and community development and direct care workers that serve homeless veterans through the department of veterans' services shall be eligible for funding from this item; provided further, that no funds from this item shall be allocated to special education programs under chapter 71B of the General Laws, contracts for early education and care services or programs for which payment rates are negotiated and paid as class rates as established by the executive office of health and human services; provided further, that no funds shall be allocated from this item to contracts funded exclusively by federal grants as delineated in section 2D; provided further, that the secretary of administration and finance may transfer from the sum appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2023, amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose; provided further, that the executive office for administration and finance shall submit quarterly reports to the house and senate committees on ways and means on transfers

made from this item; provided further, that the report shall identify, by item and service class, all transfers made from this item as of the date of the report and all transfers expected to be made before the end of the fiscal year; provided further, that not later than January 30, 2023, the executive office of health and human services shall submit a report to the executive office for administration and finance and the house and senate committees on ways and means on the implementation of rates under chapter 257 of the acts of 2008, including, the: (i) state costs for rates promulgated as of July 1, 2022, by regulation, department and program; (ii) state costs for rates promulgated as of January 1, 2023, by regulation, department and program; (iii) per cent of increase in state funding for rates to be reviewed between July 1, 2022 and June 30, 2023, by regulation, department and program; and (iv) fiscal impact for increases in state funding versus prior fiscal year actual costs for rates to be reviewed between July 1, 2022 and June 30, 2023, by regulation, department and program; provided further, that not later than March 30, 2023, the executive office of health and human services shall submit a report to the executive office for administration and finance and the house and senate committees on ways and means on the implementation of ongoing and proposed initiatives that increase the hourly wages and compensation of the direct care human service workforce; provided further, that this report shall include: (a) average uniform financial report provider data on employee tax and fringe benefit information of the preceding 2 state fiscal years, as validated with information from the uniform financial report or a method determined by the executive office; (b) median salary and compensation information of the preceding 2 state fiscal years classified by direct care and front-line staff, medical and clinical staff and management staff, as validated with information from the uniform financial report or a method determined by the executive office; (c) a comparison of the median salary for each classification of staff position with the fiftieth percentile wage estimate for that position as determined by the United States Bureau of Labor Statistics for the commonwealth using the available data for that rate review; and (d) a comparison of the median salary for each classification of staff position with the fiftieth percentile wage estimate for that position as determined by the United States Bureau of Labor Statistics for the commonwealth in the most recent available data; and provided further, that any human service provider receiving revenue under said chapter 257 shall use not less than 75 per cent of received funds for compensation for their direct care, front-line and medical and clinical staff, which may include, but shall not be limited to, hourly rate increases, wraparound benefits, shift differentials, overtime, hiring and retention bonuses or recruitment, as defined by the executive office.....\$230,000,000

1599-7106 For the Warren Conference Center and Inn to support academic and professional training opportunities in the fields of hospitality and tourism management.....\$1,500,000

Human Resources Division.

1750-0100 For the operation of the human resources division and the costs of administration, training and customer support related to the commonwealth’s human resources and compensation management system and the human resource modernization initiative; provided, that any employee of the commonwealth who chooses to participate in a bone marrow donor program shall be granted a leave of absence without loss or reduction in pay to undergo the medical procedure and for associated physical recovery time, but such leave shall not exceed 5 days\$12,131,312

1750-0103 For the operation of the Training and Career Ladder Program\$780,000

1750-0104 For the human resources division, which may expend for the administration of the civil service examination program, examinations for non-civil service positions and implementation of the medical and physical fitness standards programs\$4,611,299

1750-0119 For payment of workers’ compensation benefits to certain former employees of Middlesex and Worcester counties; provided, that the human resources division shall routinely recertify the former employees under current workers’ compensation procedures\$54,666

1750-0300 For the commonwealth’s contributions in fiscal year 2023 to health and welfare funds established under certain collective bargaining agreements; provided, that the contributions shall be calculated as provided under the applicable collective bargaining agreements and shall be paid to the health and welfare trust funds on a monthly basis or on such other basis as the applicable collective bargaining agreement shall provide\$33,651,721

1750-0928 For the cost to lease or rent space to administer the civil service physical abilities tests and to revalidate civil service exams, including police and fire medical standards.....\$759,264

Operational Services Division.

1775-0115 For the operational services division, which may expend not more than \$13,865,491 in revenues collected from the statewide contract administrative fee to procure, manage and administer statewide

contracts; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$13,865,491

1775-0124 For the operational services division, which may expend not more than \$113,722 from revenues collected in the recovery of cost reimbursement and non-reimbursable overbilling and recoupment for health and human service agencies and as a result of administrative reviews as determined during the division’s audits and reviews of providers under section 22N of chapter 7 of the General Laws; provided, that the division may only retain revenues collected in excess of \$100,000; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$113,722

1775-0600 For the operational services division, which may expend not more than \$455,886 in revenues collected from the sale of state surplus personal property and the disposal of surplus motor vehicles including, but not limited to, state police vehicles from vehicle accident and damage claims and from manufacturer warranties, rebates and settlements for the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of surplus property and the purchase of motor vehicles; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel.....\$455,886

1775-0700 For the operational services division, which may expend not more than \$150,000 in revenues collected in addition to the amount authorized in item 1775-1000 of section 2B for printing, photocopying, related graphic art or design work and other reprographic goods and services provided to the general public, including all necessary or incidental expenses; provided, that notwithstanding any general or special law to the contrary, for the

purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$150,000

1775-0900 For the operational services division, which may expend not more than \$22,000 in revenues collected under chapter 449 of the acts of 1984 and section 4L of chapter 7 of the General Laws, including the costs of personnel, from the sale of federal surplus property, including the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of federal surplus property; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$22,000

Supplier Diversity Office.

1780-0100 For the operation and administration of the supplier diversity office; provided, that the office shall provide training and other services to diverse businesses, as defined in section 58 of chapter 7 of the General Laws, and certified by the office that allow those businesses to better compete for state contracts and ensure that equitable practices and policies in the public marketplace are maintained; provided further, that the office shall administer an electronic business certification application which shall be accessible to business applicants through the internet; provided further, that the office shall ensure the integrity and security of personal and financial information transmitted by electronic application; and provided further, that the office shall use all existing available resources to provide certification services to all supplier diversity office-qualified applicants within or outside of the commonwealth, as applicable.....\$3,881,512

EXECUTIVE OFFICE OF TECHNOLOGY SERVICES AND SECURITY.

1790-0100 For the operation of the executive office of technology services and security; provided, that the executive office shall continue a chargeback system for its information technology services; provided further, that the comptroller shall establish accounts and procedures as the comptroller deems necessary and appropriate to assist in accomplishing the purposes of this item; provided further, that the

executive office may establish rules and procedures necessary to implement this item; provided further, that the chief information officer shall review and approve any planned information technology development project or purchase by any agency under the authority of the governor for which the total projected cost exceeds \$200,000, including the cost of any related hardware, software or consulting fees and regardless of fiscal year or source of funds, before the agency may obligate funds for the project or purchase; provided further, that not later than June 30, 2023, the secretary of technology services and security shall submit to the state auditor, the house and senate committees on ways and means and the joint committee on state administration and regulatory oversight a complete accounting of and justification for all project-related expenditures totaling \$250,000 or more over the previous 12-month period regardless of source of funds or authorization for such expenditure; and provided further, that not later than February 15, 2023, the executive office shall submit a report to the secretary of administration and finance, the state auditor and the house and senate committees on ways and means that shall include, but not be limited to: (i) financial statements detailing savings and, where applicable, additional expenses realized from the consolidation of information technology services within each executive office and other initiatives; (ii) the number of personnel assigned to information technology services within each executive office; (iii) efficiencies that have been achieved from the sharing of resources; (iv) the status of the centralization of the commonwealth's information technology staffing, infrastructure and network and cloud hosting; (v) the status of the commonwealth's cybersecurity; and (vi) strategies and initiatives to further improve the: (a) efficiency and security of the commonwealth's information technology; and (b) transparency of the executive office of technology services and security with the general court, other executive branch agencies and the general public\$3,204,514

1790-0300 For the executive office of technology services and security, which may expend not more than \$2,733,931 in revenues collected from the provision of computer resources and services to the general public for the costs of the bureau of computer services, including the purchase, lease or rental of telecommunications lines, services and equipment; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the executive office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$2,733,931

1790-1700 For core technology services and security, including those previously funded through item 1790-0200 in prior fiscal years.....\$62,876,526

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

Office of the Secretary.

2000-0100 For the operation of the office of the secretary of energy and environmental affairs, including the water resources commission, the hazardous waste facility site safety council, the coastal zone management program and environmental impact reviews conducted under chapter 30 of the General Laws\$14,800,779

2000-0101 For the executive office of energy and environmental affairs to coordinate and implement strategies for climate change adaptation and preparedness including, but not limited to: (i) the resiliency of the commonwealth's transportation, energy and public health infrastructures; (ii) built environments; (iii) municipal assistance; (iv) improved data collection and analysis; (v) enhanced planning; and (vi) improved resiliency through the strengthening and revitalization of natural resources, including marshes and other wetlands; provided, that the executive office may enter into interagency service agreements to facilitate and accomplish these efforts\$5,000,000

2000-0102 For the executive office of energy and environmental affairs to implement an environmental justice strategy and promote and secure environmental justice; provided, that funds shall be expended on language translation services to ensure adequate access during public comment periods; and provided further, that funds shall be expended on mapping technology to overlay environmental and public health data\$1,332,014

2000-1011 For the office of environmental law enforcement, which may expend not more than \$40,000 from the administrative handling charge revenues received from electronic transactions processed through its online licensing and registration systems; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$40,000

2000-1700	For the operation of information technology services within the executive office of energy and environmental affairs.....	\$17,477,265
2030-1000	For the operation of the office of environmental law enforcement; provided, that environmental police officers shall provide monitoring under the National Shellfish Sanitation Program.....	\$13,656,675
2030-1004	For environmental police private details; provided, that the office of environmental law enforcement may expend not more than \$530,000 in revenues collected from the fees charged for private details; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$530,000

Department of Public Utilities.

2100-0012	For the operation of the department of public utilities; provided, that notwithstanding the second sentence of the first paragraph of section 18 of chapter 25 of the General Laws, the assessments levied for fiscal year 2023 under said first paragraph of said section 18 of said chapter 25 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefit costs for personnel paid from this item	\$18,365,600
2100-0013	For the operation of the transportation oversight division.....	\$356,384
2100-0016	For the department of public utilities to regulate steam distribution companies; provided, that notwithstanding section 18A of chapter 25 of the General Laws, the assessments levied for fiscal year 2023 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefit costs for personnel paid from this item	\$409,837
2100-0017	For the operation of the division of transportation network services; provided, that the amount assessed under section 23 of chapter 25 of the General Laws shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefit costs for personnel paid from this item.....	\$1,917,570

Department of Environmental Protection.

2200-0100	For the operation of the department of environmental protection, including the environmental strike force, the bureau of planning and evaluation, the bureau of resource protection, the bureau of waste prevention, the Senator William X. Wall Experiment Station and a contract with the University of Massachusetts for environmental research; provided, that section 3B of chapter 7 of the General Laws shall not apply to fees established in section 18 of chapter 21A of the General Laws	\$45,000,000
2200-0102	For the department of environmental protection, which may expend not more than \$650,150 in revenues collected from fees for wetland permits; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$650,150
2200-0107	For technical assistance, grants and support of efforts consistent with the Massachusetts Recycling and Solid Waste Master Plan and the Massachusetts Climate Protection Plan; provided, that funds may be expended for a recycling industries reimbursement grant program under section 241 of chapter 43 of the acts of 1997.....	\$499,996
2200-0109	For the department of environmental protection for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance.....	\$2,500,000
2200-0112	For the department of environmental protection, which may expend not more than \$2,500,000 in revenues collected from permit and compliance fees for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance; provided, that if this item is eliminated or reduced in fiscal year 2023 or operational funding for the department falls below the level authorized in the general appropriations act for fiscal year 2015, excluding appropriations for earmarks and nonrecurring operating costs, the fee increase supporting this item shall terminate; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$2,500,000

- 2210-0106 For the department of environmental protection, which may expend for the administration and implementation of the Massachusetts Toxics Use Reduction Act, under chapter 21I of the General Laws, not more than \$2,886,472 in revenues collected from fees, penalties, grants and tuition under said chapter 21I; provided, that not later than February 1, 2023, the department shall submit a report to the house and senate committees on ways and means detailing the status of the department's progress in meeting the statutory and regulatory deadlines associated with said chapter 21I and detailing the number of full-time equivalent positions assigned to various implementation requirements of said chapter 21I; provided further, that not less than \$1,629,860 from this item shall be made available for the operation of the Toxics Use Reduction Institute program at the University of Massachusetts at Lowell; provided further, that the department shall enter into an interagency service agreement with the University of Massachusetts to make such funding available for this purpose; provided further, that not less than \$644,096 from this item shall be made available for toxics use reduction technical assistance and technology under said chapter 21I; provided further, that the department shall enter into an interagency service agreement with the executive office of energy and environmental affairs to make such funding available for this purpose; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$2,886,472
- 2220-2220 For the administration and implementation of the federal Clean Air Act under 42 U.S.C. 7401 et seq., including the operating permit program, the emissions banking program, the auto-related state implementation program, the low emission vehicle program, the non-auto-related state implementation program and the commonwealth's commitments under the New England Governors and Eastern Canadian Premiers Regional Climate Change Action Plan for reducing acid rain deposition and mercury emissions\$935,573
- 2220-2221 For the administration and implementation of the operating permit and compliance program required under the federal Clean Air Act under 42 U.S.C. 7401 et seq.\$1,722,798
- 2250-2000 For the administration and implementation of the federal Safe Drinking Water Act of 1974 under section 18A of chapter 21A of the General Laws; provided, that the department of environmental

	protection may expend funds for the study and remediation of lead in public school drinking water.....	\$2,356,836
2260-8870	For the expenses of the hazardous waste cleanup and underground storage tank programs including, but not limited to, monitoring unlined landfills, notwithstanding section 4 of chapter 21J of the General Laws; provided, that the department of environmental protection shall provide the department of revenue with information necessary for the completion of the report required in item 1232-0200 including, but not limited to, the number of tanks out of compliance with said chapter 21J	\$15,715,694
2260-8872	For the brownfields site audit program.....	\$1,377,789
2260-8881	For the operation of the board of registration of hazardous waste site cleanup professionals, notwithstanding section 19A of chapter 21A of the General Laws	\$423,568

Department of Fish and Game.

2300-0100	For the office of the commissioner of fish and game; provided, that the commissioner's office shall assess and receive payments from the division of marine fisheries, the division of fisheries and wildlife, the office of fishing and boating access, the division of ecological restoration, the riverways program and all other programs under the control of the department of fish and game; provided further, that those assessments shall be used to cover appropriate administrative costs of the department including, but not limited to, payroll, personnel, legal and budgetary costs; and provided further, that the amount and contribution from each division or program shall be determined by the commissioner	\$1,159,379
2300-0101	For the division of ecological restoration and the riverways program and for the promotion of public access to rivers and wetland restoration, including grants to public and nonpublic entities; provided, that not less than \$250,000 shall be expended as a grant to the Southeastern Regional Planning and Economic Development District to support the management of the Assawompset pond complex and contributing watersheds within the region including, but not be limited to, the management and eradication of invasive weeds in Long pond and other flood management efforts.....	\$4,250,000
2310-0200	For the administration of the division of fisheries and wildlife, including expenses of the fisheries and wildlife board, the administration of game farms and wildlife restoration projects, wildlife research and management, the administration of fish	

hatcheries, the improvement and management of lakes, ponds and rivers, fish and wildlife restoration projects, the commonwealth's share of certain cooperative fisheries and wildlife programs and for certain programs reimbursable under the federal Aid to Fish and Wildlife Restoration Act; provided, that the division may expend the amount necessary to restore anadromous fish in the Connecticut and Merrimack river systems; and provided further, that no funds shall be spent on the restoration of catadromous fish in the Connecticut and Merrimack river systems unless considered necessary by the division.....\$16,011,887

Inland Fisheries and Game Fund 100%

2310-0300 For the operation of the natural heritage and endangered species program.....\$1,000,000

2310-0306 For the hunter safety training program\$527,367

Inland Fisheries and Game Fund 100%

2310-0316 For the purchase of land containing wildlife habitats and for the costs of the division of fisheries and wildlife directly related to the administration of the wildlands stamp program under sections 2A and 2C of chapter 131 of the General Laws\$1,500,000

Inland Fisheries and Game Fund 100%

2310-0317 For the waterfowl management program established in section 11 of chapter 131 of the General Laws\$65,000

Inland Fisheries and Game Fund 100%

2320-0100 For the administration of the office of fishing and boating access, including the maintenance, operation and improvement of public access land and water areas; provided, that positions funded by this item shall not be subject to chapter 31 of the General Laws\$761,484

2330-0100 For the operation of the division of marine fisheries; provided, that the division may expend funds for the Annisquam river marine research laboratory, marine research programs, a commercial fisheries program, a shellfish management program, including coastal area classification, mapping and technical assistance, the operation of the Newburyport shellfish purification plant and a shellfish classification program; provided further, that funds shall be expended on a recreational fisheries program to be reimbursed by federal funds; provided further, that the division shall continue to

develop strategies to improve federal regulations governing the commercial fishing industry and to promote sustainable fisheries; provided further, that the division shall expend an amount not less than the amount expended in the prior fiscal year for the operation of the Newburyport shellfish purification plant; provided further, that the division shall offer wet storage and desanding services at the Newburyport shellfish purification plant as laid out in the report dated March 1, 2012; provided further, that for functions not being performed by the plant prior to July 1, 2012, the division may solicit competitive proposals for the utilization of excess processing capacity at the Newburyport shellfish purification plant, which may include proposals to offer wet storage and desanding services at the plant as described in the shellfish purification plant management plan dated March 1, 2012; provided further, that the division shall be under no obligation to consider or implement any proposal that the division determines would displace, impede or otherwise hinder the existing functions of the plant; provided further, that the division may enter into contracts based on proposals received; provided further, that not less than 60 days before entering into contracts, the division shall notify the house and senate committees on ways and means; and provided further, that funds shall be expended for a program of collaborative research by the division of marine fisheries through the Marine Fisheries Institute, in collaboration with the School for Marine Science and Technology at the University of Massachusetts at Dartmouth, that applies innovative technology to assess the biomass of fish in the region managed by the New England Fishery Management Council.....\$8,178,813

2330-0120 For the division of marine fisheries for a program to enhance and develop marine recreational fishing and related programs and activities, including the cost of equipment, maintenance and staff and the maintenance and updating of data.....\$901,879

2330-0121 For the division of marine fisheries to utilize reimbursable federal sportfish restoration funds to further develop marine recreational fishing and related programs, including the costs of activities that increase public access for marine recreational fishing, support research on artificial reefs and otherwise provide for the development of marine recreational fishing; provided, that the division may expend not more than \$217,989 in revenues collected from federal Sport Fish Restoration Program funds and from the sale of materials which promote marine recreational fishing; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller

may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$217,989

2330-0150 For the operation and maintenance of the Newburyport shellfish purification plant, which may expend not more than \$75,000 from revenues collected from fees generated by operations; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division of marine fisheries may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$75,000

2330-0199 For conducting surveys to monitor and forecast an abundance of commercially-important invertebrate species in the commonwealth’s waters, including a ventless lobster trap employing the services of contracted commercial lobster fishing vessels in the commonwealth; provided, that the division of marine fisheries may expend not more than \$250,000 in revenues collected from fees generated by the sale of lobster permits; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$250,000

2330-0300 For the administration and operation of the recreational saltwater fishing permit program under section 17C of chapter 130 of the General Laws\$1,854,417

Marine Recreational Fisheries Development Fund.....100%

Department of Agricultural Resources.

2511-0100 For the operation of the department of agricultural resources, including the division of administration, the integrated pest management program, the board of agriculture, the division of agricultural markets, the division of animal health, the division of agricultural conservation and technical assistance, the division of crop and pest services, including a program of laboratory services at the University of Massachusetts at Amherst, the expenses of the pesticide board and agency costs associated with the administration

	of other boards, commissions and committees chaired by the department; provided, that not less than \$120,000 shall be expended for the Massachusetts Farm to School Project, LLC; provided further, that not less than \$100,000 shall be expended for the Massachusetts Food Trust Program established in section 65 of chapter 23A of the General Laws; provided further, that not less than \$175,000 shall be expended for the apiary inspection program; provided further, that not less than \$100,000 shall be expended for the Invasive Insects Program; provided further, that not less than \$500,000 shall be expended to enhance the Buy Local effort in western, central, northeastern and southeastern Massachusetts; and provided further, that any buy local effort included in this item shall include locally-harvested seafood including, but not limited to, fish and shellfish	\$9,026,960
2511-0103	For the costs associated with agricultural oversight of hemp and cannabis.....	\$979,766
	Marijuana Regulation Fund 100%	
2511-0105	For the purchase of supplemental foods for the emergency food assistance program within the Feeding America nationally-certified food bank system; provided, that funds appropriated in this item shall reflect the Feeding America allocation formula in order to benefit the commonwealth’s 4 regional food banks; provided further, that the department of agricultural resources may assess an administrative charge not to exceed 2 per cent of the total appropriation in this item; provided further, that \$1,000,000 shall be expended to the commonwealth’s 4 regional food banks for operating funds to distribute food for the Massachusetts emergency food assistance program; and provided further, that not less than \$500,000 shall be expended to the Women's Lunch Place, Inc. to provide nutritious food and individualized services for women who are experiencing homelessness or poverty.....	\$30,500,000
2511-0107	For the advancement of community food security and the protection of public access to sufficient, safe and nutritious food; provided, that not less than \$15,000 shall be expended to the Billerica Community Pantry Incorporated in the town of Billerica; provided further, that not less than \$50,000 shall be expended for Medway Community Farm, Inc. in the town of Medway; and provided further, that not less than \$50,000 shall be expended to A Place to Turn Food Pantry in the town of Natick for improvements and upgrades to the food pantry facilities.....	\$115,000
2511-3002	For the integrated pest management program.....	\$74,339

Department of Conservation and Recreation.

2800-0100	For the operation of the department of conservation and recreation; provided, that notwithstanding section 3B of chapter 7 of the General Laws, the department shall establish or renegotiate fees, licenses, permits, rents and leases and adjust or develop other revenue sources to fund the maintenance, operation and administration of the department	\$5,461,847
2800-0101	For the watershed management program to operate and maintain reservoirs, watershed lands and related infrastructure of the department of conservation and recreation and the office of water resources in the department; provided, that the amount of the payment shall be charged to the General Fund and shall not be included in the amount of the annual determination of fiscal year charges to the Massachusetts Water Resources Authority assessed to the authority under the General Laws; provided further, that the department shall continue to make payments under chapter 616 of the acts of 1957, as amended by section 89 of chapter 801 of the acts of 1963; and provided further, that the department shall continue to make payments under chapter 307 of the acts of 1987 for the use of certain land.....	\$1,563,282
2800-0401	For a program to provide stormwater management for all properties and roadways under the care, custody and control of the department of conservation and recreation	\$494,782
2800-0500	For the existing maintenance, operational and infrastructure needs of the metropolitan beaches under section 70 of chapter 3 of the General Laws	\$965,231
2800-0501	For the operation of the beaches, pools and spray pools under the control of the department of conservation and recreation; provided, that the seasonal hires of the department's parks, beaches, pools and spray pools shall be paid from this item; provided further, that said beaches, pools and spray pools shall remain open and staffed from Memorial Day to Labor Day, inclusive; provided further, that said beaches, pools and spray pools shall be fully maintained; provided further, that seasonal employees who are hired before the second Sunday preceding Memorial Day, whose employment continues beyond the Saturday following Labor Day and who received health insurance benefits in fiscal year 2022, shall continue to receive such benefits in fiscal year 2023 during the period of said employees' seasonal employment; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions	

- funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than April 1 and ending not later than November 30 or beginning not earlier than September 1 and ending not later than April 30; and provided further, that notwithstanding said section 1 of said chapter 31, seasonal positions funded by this item shall not be filled by an incumbent for more than 8 months within a 12-month period.....\$24,000,647
- 2800-0700 For the office of dam safety; provided, that the office shall, in collaboration with the department of environmental protection and the department of fish and game, establish and maintain a comprehensive inventory of all dams and develop a coordinated permitting and regulatory approach to dam removal for stream restoration and public safety\$670,116
- 2810-0100 For the operation of the division of state parks and recreation; provided, that funds appropriated in this item shall be used to: (i) operate all of the division’s parks, parkways, boulevards, roadways, bridges and related appurtenances under the care, custody and control of the division, flood control activities of the division, reservations, campgrounds, beaches and pools; (ii) oversee skating rinks; and (iii) protect and manage the division’s lands and natural resources, including the forest and parks conservation services and the bureau of forestry development; provided further, that all properties that were open in fiscal year 2022 shall be open in fiscal year 2023; provided further, that the crossing guards located at department of conservation and recreation intersections shall continue to perform the duties where state police previously performed such duties; provided further, that the division may issue grants to public and nonpublic entities from this item; provided further, that up to \$3,000,000 may be used to support the costs of snow and ice removal; provided further, that the department shall take steps to address personnel needs in a manner that is geographically equitable; and provided further, that not later than January 31, 2023, the department shall submit a report to the house and senate committees on ways and means detailing the hires made for division personnel in fiscal year 2023\$85,021,706
- 2810-0122 For special projects relating to the commonwealth’s state parks and recreational areas; provided, that not less than \$60,000 shall be expended to the Friends of the Fells to support increased safety and responsible stewardship of the Middlesex Fells Reservation; provided further, that not less than \$95,000 shall be expended for renovations to the Capen Street playground tot lot in the town of Stoneham; and provided further, that not less than \$100,000 shall be

expended for equipment upgrades to support beach and lifeguard operations at Horseneck Beach State Reservation.....\$255,000

2820-0101 For the costs associated with the department of conservation and recreation’s park rangers specific to the security of the state house; provided, that funds appropriated in this item shall only be expended for the costs of security and park rangers at the state house\$2,677,694

2820-2000 For the operation of street lighting and the expenses of maintaining the parkways of the department of conservation and recreation.....\$3,730,000

Department of Energy Resources.

7006-1001 For the Massachusetts residential conservation service program under chapter 465 of the acts of 1980 and the Massachusetts commercial and apartment conservation service program under section 11A of chapter 25A of the General Laws; provided, that the assessments levied for fiscal year 2023 under said chapter 465 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefit costs for personnel paid from this item.....\$248,589

7006-1003 For the operation of the department of energy resources; provided, that notwithstanding any general or special law to the contrary, the amount assessed under section 11H of chapter 25A of the General Laws shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefit costs for personnel paid from this item\$5,097,377

EXECUTIVE OFFICE OF EDUCATION.

Department of Early Education and Care.

3000-1000 For the administration of the department of early education and care; provided, that the department shall report on the first business day of each month to the joint committee on education, the joint committee on children, families and persons with disabilities, the house and senate committees on ways and means and the executive office for administration and finance on the unduplicated number of children on waiting lists for state-subsidized early education and care programs and services, including supportive child care services; provided further, that notwithstanding chapter 66A of the General Laws, the department of early education and care, the child care resource and referral agencies, the department of elementary and secondary education, the department of transitional assistance, the department of children and families, the department of housing

and community development, the Children's Trust Fund, the disabled persons protection commission, the district attorneys' offices and the early intervention program within the department of public health may share with each other personal data regarding the parents and children who receive services provided under early education and care programs administered by the commonwealth for waitlist management, program implementation and evaluation, reporting and policy development purposes; provided further, that the department shall issue monthly reports detailing the number and average cost of voucher and contracted slots funded by the department for items 3000-3060 and 3000-4060 delineated by age category; provided further, that said reports shall include the number of recipients subject to subsection (f) of section 110 of chapter 5 of the acts of 1995; provided further, that the department of early education and care shall provide the caseload forecasting office and the house and senate committees on ways and means with enrollment data and any other information pertinent to caseload forecasting that is requested on a monthly basis; and provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements.....\$6,591,537

3000-1020 For early education and care quality supports to improve and sustain educational quality among providers of early education and care and to assist early educators and providers in attaining higher levels of proficiency, skill and quality; provided, that supports funded through this item shall include, but not be limited to, program quality improvements related to meeting the Massachusetts Quality Rating and Improvement System standards; provided further, that costs related to department of early education and care personnel who support quality improvement may be funded from this item, including the department's licensing staff and other personnel who ensure compliance with state and federal requirements for inspections, monitoring and training; provided further, that funds from this item may support the Massachusetts universal pre-kindergarten program and early childhood mental health consultation services; provided further, that supports funded through this item may include, but not be limited to: (i) development and purchase of curriculum; (ii) development and implementation of early childhood assessment systems; (iii) incentives for programs to recruit, develop and retain highly qualified educators; (iv) activities that encourage providers to obtain associate and bachelor's degrees; (v) payment of fees; (vi) direct assistance to programs seeking accreditation by agencies approved by the board of early education and care; and (vii) professional development courses; and provided further, that any payment made under any such grant to a school district shall be deposited with the treasurer of the city, town

or regional school district and held as a separate account and, notwithstanding any general or special law to the contrary, shall be expended by the school committee of such city, town or regional school district without municipal appropriation\$44,551,119

3000-1042 For a reimbursement rate increase for center-based subsidized early education and care for salaries, benefits and stipends for professional development of early educators; provided, that funds appropriated in this item shall be used to increase the reimbursement rate by an appropriate percentage for all such providers; provided further, that funds shall be expended for increasing the daily add-on rate for comprehensive early education services for children with active cases at the department of children and families; provided further, that the commissioner of early education and care may transfer funds from this item to items 3000-3060 and 3000-4060 as necessary, under an allocation plan that shall detail by object class the distribution of the funds to be transferred; and provided further, that the commissioner shall report to the house and senate committees on ways and means on any such transfer.....\$25,000,000

3000-1045 For grants to support and stabilize the early education and care workforce and address varied operational costs at state child care programs supervised by the department of early education and care, especially those related to the 2019 novel coronavirus pandemic and the costs associated with stabilizing capacity during the period of pandemic recovery; provided, that the distribution of stabilization grants shall prioritize equity and early education programs with higher percentages of state subsidized enrollment; provided further, that the department shall collect data from participating programs, including, but not limited to, the: (i) number of enrolled children; (ii) number of educators employed; (iii) efforts to recruit and retain employees; and (iv) available demographic data of the families served by participating providers; provided further, that the department shall submit quarterly reports on the distribution of funds from this item to the executive office for administration and finance, the house and senate committees on ways and means and the joint committee on education; provided further, that each report shall include, but not be limited to: (a) a description of the formula through which funding is allocated to providers; (b) an analysis of the incorporation of equity into said formula, including the projected disbursement of funding to state subsidized and non-state subsidized childcare programs; (c) an analysis of the data collected by the department from participating programs; and (d) a description of the efforts undertaken to improve the distribution of funds to providers serving high-needs populations; provided further, that funds may be expended for departmental technical assistance related to the

administration and distribution of funding; and provided further, that the department shall provide technical assistance to providers to assist them in planning expenditures so as to avoid any fiscal cliffs in future fiscal years, prior appropriation continued.....\$250,000,000

3000-1046 For a reserve to support system-wide infrastructure investments and improve access to early education and care services for children and families; provided, that the commissioner of early education and care may transfer funds from this item to items 3000-1000, 3000-2000, 3000-3060 and 3000-4060, as necessary; provided further, that not less than 30 days prior to the transfer of funds from this item, the department shall submit a spending plan to the executive office for administration and finance, the house and senate committees on ways and means and the joint committee on education, which shall detail by object class the distribution of funds to be transferred; provided further, that not less than \$5,000,000 shall be expended to child care resource and referral agencies for additional navigational support and outreach to families eligible for state-subsidized early education and care; provided further, that not less than \$10,000,000 shall be expended to support departmental initiatives related to the review and management of subsidy regulations and policies that support the stability of early education and care providers; provided further, that the department shall expend funds to evaluate an improved funding model for child care sustainability and quality, including, but not limited to, a classroom based funding model; and provided further, that not less than \$10,000,000 shall be expended to provide financial assistance to early childhood educators employed by programs serving high percentages of subsidized families.....\$25,000,000

3000-2000 For the regional administration and coordination of services provided by child care resource and referral agencies.....\$12,000,000

3000-2050 For the administration of the Children’s Trust Fund established in section 50 of chapter 10 of the General Laws; provided, that the department of early education and care shall not exercise any supervision or control with respect to the board of the trust fund; provided further, that not less than \$500,000 shall be expended for a Stop Abuse For Every (SAFE) Child community pilot program to provide, coordinate and expand core services for families; provided further, that core services shall include, but not be limited to, home visiting, social and behavioral health services, substance use treatment and parental resiliency programs; provided further, that the pilot program shall support the coordination of services and referrals using existing resources; and provided further, that not later than December 30, 2022, the Children’s Trust Fund shall report to

the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on the progress of the pilot program and the mobilization of services at the family centers.....\$2,211,219

3000-3060 For early education and care services for children with active cases at the department of children and families and for families currently involved with, or transitioning from, transitional aid to families with dependent children; provided, that providers shall be reimbursed for subsidized childcare services funded under this item based on enrollment; provided further, that the department of early education and care, in collaboration with the department of children and families, shall maintain a centralized list detailing the number of children eligible for services under this item, the number of supportive slots filled and the number of supportive slots available; provided further, that for children with active cases at the department of children and families, funds may be used to provide services during a transition period of not less than 12 months upon the closure of the family’s case with the department of children and families; provided further, that in the case of families involved with transitional aid to families with dependent children, early education and care shall be available to: (i) recipients of transitional aid to families with dependent children benefits; (ii) former participants who are working for up to 12 months after termination of their benefits; (iii) participants who are working for up to 12 months after the transitional period; and (iv) parents who are under 18 years of age who are currently enrolled in a job training program and who would qualify for benefits under chapter 118 of the General Laws but for the consideration of the grandparents’ income; provided further, that all teens eligible for year-round, full-time early education and care services shall be participating in school, education, work and training-related activities or a combination thereof for at least the minimum number of hours required by regulations; provided further, that recipients of transitional aid to families with dependent children shall not be charged fees for care provided under this item; provided further, that early education and care services for families involved with transitional aid to families with dependent children funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that informal early education and care benefits for families involved with transitional aid to families with dependent children may be funded from this item; provided further, that the commissioner of early education and care may transfer funds to this item from item 3000-4060, as necessary, under an allocation plan, which shall detail by object class the distribution of the funds to be

transferred and which the commissioner shall submit to the house and senate committees on ways and means not less than 30 days prior to the transfer; provided further, that not later than April 14, 2023, the commissioner shall report to the house and senate committees on ways and means and the executive office for administration and finance the projected expenses for the program; provided further, that if the department of early education and care determines that the available appropriation exceeds projected expenses, the commissioner shall transfer the amount that would otherwise be unspent by June 30, 2023 to item 3000-1045; provided further, that reimbursements for services rendered in prior fiscal years may be expended from this item; provided further, that the department of early education and care shall recoup funds owed related to payments made by the department in prior fiscal years by reducing payments for services related to this item in fiscal year 2023; and provided further, that all children eligible for services under this item shall receive such services\$325,541,422

3000-4060

For income-eligible early education and care programs; provided, that providers shall be reimbursed for subsidized childcare services funded under this item based on enrollment; provided further, that teen parents and homeless families identified as likely to become eligible for transitional aid to families with dependent children may be paid from this item; provided further, that informal early education and care benefits for families meeting income-eligibility criteria may be funded from this item; provided further, that early education and care services funded under this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that not more than 3 per cent of the funds appropriated in this item may be transferred in fiscal year 2023 as set forth in a plan submitted by the department of early education and care; provided further, that said plan shall be submitted to the joint committee on education, the house and senate committees on ways and means and the executive office for administration and finance; provided further, that not later than April 14, 2023, the commissioner shall report to the house and senate committees on ways and means and the executive office for administration and finance the projected expenses for the program; provided further, that if the department determines that the available appropriation exceeds projected expenses, the commissioner may transfer the amount that would otherwise be unspent on June 30, 2023 to item 3000-1045; provided further, that reimbursements for services rendered in prior fiscal years may be expended from this item; provided further, that the department shall recoup funds owed related to payments made by the department in prior fiscal years by

reducing payments for services related to this item rendered in fiscal year 2023; and provided further, that notwithstanding any general or special law to the contrary, any payment made under any such grant with a school district shall be deposited with the treasurer of the city, town or regional school district and held as a separate account and shall be expended by the school committee of such city, town or regional school district without municipal appropriation\$368,108,945

3000-5000 For grants to head start programs; provided, that funds from this item may be expended on early head start programs\$16,500,000

3000-6025 For grants in fiscal year 2023 to support planning and implementation activities in cities, towns, regional school districts or educational collaboratives to expand pre-kindergarten or preschool opportunities on a voluntary basis to children who will be eligible for kindergarten by September 2024; provided, that planning and implementation grants may be awarded through a competitive process established by the department of early education and care utilizing the Massachusetts Preschool Expansion Grant public-private partnership model; provided further, that preference in awarding grants shall be given to districts serving high percentages of high-needs students; provided further, that additional preference in awarding planning grants may be given to districts to update strategic expansion plans completed in prior fiscal years; provided further, that additional preference in awarding implementation grants shall be given to districts that have completed strategic planning efforts that support expanding access to high-quality preschool through the Commonwealth Preschool Partnership Initiative; provided further, that not later than March 15, 2023, the department shall submit a report to the joint committee on education and the house and senate committees on ways and means on the status of planning and implementation activities, which shall include, but not be limited to, the: (i) districts that submitted applications for grant funding; (ii) recipients of grant funding; (iii) anticipated number of children served by recipients; (iv) size of awarded grants by recipient; and (v) recipients' workforce development efforts; provided further, that funds from this item may be used to provide administrative support to grantees, including technical assistance and program evaluation; provided further, that notwithstanding any general or special law to the contrary, funds distributed from this item shall be deposited with the treasurer of the city, town, regional school district or educational collaborative and held in a separate account and shall be expended by the school committee of such city, town, regional school district or educational collaborative without further appropriation; and provided further,

that funds may be expended for programs or activities during the summer months.....\$15,000,000

3000-6075 For early childhood mental health consultation services in early education and care programs in the commonwealth; provided, that preference shall be given to those services designed to limit the number of expulsions and suspensions from the programs and to early education and care programs serving high percentages of high-needs students; provided further, that funding may be used to support programming and services to address mental health concerns created or exacerbated by the 2019 novel coronavirus pandemic including, but not limited to, outreach, training for educators to respond to mental health challenges, support for educators, including peer group support, and an expansion of current services; and provided further, that eligible recipients for such grants shall include municipal school districts, regional school districts, educational collaboratives, head start programs, licensed child care providers, child care resource and referral centers and other qualified entities.....\$3,500,000

3000-7000 For statewide neonatal and postnatal home parenting education and home visiting programs for at-risk newborns to be administered by the Children’s Trust Fund; provided, that such services shall be made available statewide to parents under 24 years of age; provided further, that the department of early education and care shall collaborate with the Children's Trust Fund, when appropriate, to coordinate services provided through this item with services provided through item 3000-7050 to ensure that parents receiving services through this item are aware of all opportunities available to them and their children through the department; provided further, that the Children’s Trust Fund shall oversee the maintenance of a participant data system; and provided further, that priority for such services shall be given to low-income parents.....\$17,519,623

3000-7040 For the department of early education and care, which may expend not more than \$320,000 for contingency contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Title IV-E of the federal Social Security Act; provided, that notwithstanding any general or special law to the contrary, these contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment

amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$320,000

3000-7050 For the coordinated family and community engagement grant program, which shall establish a statewide network of supports for early education; provided, that the department of early education and care shall distribute grants not later than August 31, 2022 in order to allow a full year of service for families involved in these programs; provided further, that the department shall, to the maximum extent feasible, coordinate services provided through this item with services provided through item 3000-7000 in order to ensure that parents receiving services through this item are aware of all opportunities available to them and their children through the department; provided further, that eligible recipients for such grants shall include, but not be limited to: (i) the Massachusetts Family Networks program; (ii) municipal school districts; (iii) regional school districts; (iv) educational collaboratives; (v) the parent-child home program; (vi) head start programs; (vii) other school readiness and family support programs; (viii) licensed child care providers; and (ix) child care resource and referral centers; provided further, that supports funded through this item shall be in alignment with the quality requirements of the Massachusetts universal pre-kindergarten program and the Massachusetts Quality Rating and Improvement System; and provided further, that the department may expend funds from this item on grants for supplemental services for children with individualized education plans\$11,539,190

3000-7052 For the parent-child plus program, also known as the parent-child home program\$3,300,000

3000-7055 For the Neighborhood Villages Inc. pilot program to provide high-quality, economically-integrated infant and toddler classrooms that demonstrate best practices for supporting children, families and the early childhood workforce and establish infrastructure to facilitate wraparound health and wellness programming for children and families; provided, that funds shall be used to support high-quality early education and care classroom instruction and workforce development training; provided further, that funds shall be used to allow for the enhancement, coordination and alignment of early learning programs with community-based health providers and those resources that impact outcomes across health and early learning; and provided further, that the pilot program shall serve to identify resources and promising practices that inform efforts to support school-readiness and ensure the healthy development and well-being of children and families\$1,000,000

3000-7070 For Reach Out and Read, Inc.; provided, that the funds distributed through Reach Out and Read, Inc. shall be contingent upon a match of not less than \$1 in private or corporate contributions for every \$1 in state grant funding\$1,000,000

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

4000-0005 For youth violence prevention program grants administered by the executive office of health and human services; provided, that the grants shall be targeted at reducing youth violence among young persons at highest annual risk of being perpetrators or victims of gun and community violence; provided further, that not later than February 15, 2023, the secretary of health and human services shall submit a report to the house and senate committees on ways and means detailing: (i) successful grant applications; (ii) the criteria used in selecting grant recipients; (iii) a set of clearly-defined goals and benchmarks on which grant recipients shall be evaluated; and (iv) outcomes and findings that demonstrate program success from the grant awards for fiscal year 2022; provided further, that funds may be set aside for the administration of these programs; and provided further, that these funds shall be available to those municipalities with the highest number of annual youth homicides and serious assaults as determined by the executive office\$12,600,000

4000-0007 For housing and supportive services for unaccompanied youth under section 16X of chapter 6A of the General Laws; provided, that not later than March 1, 2023, the secretary of health and human services shall report to the house and senate committees on ways and means on: (i) the number of youths served through this item; (ii) the types of services received by participating youths; (iii) the number of youths who transition into stabilized housing and the zip code of the stabilized housing; (iv) the number of youths who remain in stabilized housing after 90 days, when applicable; (v) other quantifiable data related to client outcomes as determined by the secretary; (vi) the number of youths turned away from the program; and (vii) the amount of funding awarded to vendors for the delivery of services and the names of each vendor.....\$8,500,000

4000-0009 For the office of health equity established in section 16AA of chapter 6A of the General Laws; provided, that the office may enter into service agreements with the department of public health to fulfill the obligations of the office; provided further, that not later than December 30, 2022, the office shall submit a report to the house and senate committees on ways and means on its development

	within the executive office of health and human services and the implementation of programming as set forth in said section 16AA of said chapter 6A, including personnel costs and an organizational structure plan.....	\$100,000
4000-0014	For the Edward M. Kennedy Community Health Center, Inc. to provide training to community health workers who serve as the patient link to medical and social services for the disenfranchised population throughout the Worcester and MetroWest regions	\$200,000
4000-0020	For the nursing and allied health workforce development initiative, to develop and support strategies that increase the number of public higher education faculty members and students who participate in programs that support careers in fields related to nursing and allied health workforce; provided, that the amount appropriated in this item shall be transferred to the Massachusetts Nursing and Allied Health Workforce Development Trust Fund established in section 33 of chapter 305 of the acts of 2008; provided further, that funds shall be transferred to the fund according to an allotment schedule adopted by the executive office for administration and finance; and provided further, that not later than March 1, 2023, the executive office of health and human services shall submit a report to the joint committee on public health, the joint committee on health care finance, the joint committee on higher education and the house and senate committees on ways and means detailing the expenditures from the Massachusetts Nursing and Allied Health Workforce Development Trust Fund and both short and long term strategies to increase the number of public and private higher education faculty and students who participate in programs that support careers in fields related to nursing and allied health	\$1,000,000
4000-0050	For the operation of the PCA quality home care workforce council established in section 71 of chapter 118E of the General Laws	\$2,811,797
4000-0051	For the operation and support of the network of child and family service programs throughout the commonwealth, including family resource centers supported through this item and item 4800-0200; provided, that centers within this item shall: (i) be consistent with the requirements under section 16U of chapter 6A of the General Laws; (ii) demonstrate adherence to an evidence-based model of service; and (iii) use measurable outcomes to assess quality; provided further, that the secretary of health and human services shall maintain the fiscal year 2022 contract with a third-party administration service organization to oversee the execution of, and the agency's compliance with, subsection (b) of said section 16U of said chapter 6A; provided further, that the executive office of health	

and human services shall submit biannual progress updates to the executive office for administration and finance, the joint committee on children, families and persons with disabilities and the house and senate committees on ways and means; provided further, that not later than March 31, 2023 and October 31, 2023, the executive office shall submit a report to the house and senate committees on ways and means detailing, but not limited to: (a) the number of children and families served at each center; (b) the types of programs; (c) program outcomes; (d) client feedback; and (e) progress on data sharing between centers; and provided further, that the network of child and family service programs shall coordinate with the executive office, the department of early education and care and municipal police departments to provide emergency assistance to missing or absent children at times when the juvenile court is not open, consistent with the requirements under section 39H of chapter 119 of the General Laws\$500,000

4000-0250 For the executive office of health and human services, which may expend for the costs of the operation and maintenance of the health insurance exchange not more than \$15,000,000 from monies received from the commonwealth health insurance connector authority; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the executive office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$15,000,000

4000-0300 For the operation of the office of the executive office of health and human services, including the operation of the managed care oversight board; provided, that the executive office shall continue to develop and implement the common client identifier; provided further, that funds appropriated in this item shall be expended for administrative and contracted services related to the implementation and operation of programs under chapter 118E of the General Laws; provided further, that in consultation with the center for health information and analysis, no rate increase shall be provided to existing Medicaid provider rates without taking all measures possible under Title XIX of the federal Social Security Act, codified at 42 U.S.C. chapter 7, subchapter XIX, to ensure that rates of payment to providers shall not exceed the rates that are necessary to meet the cost of efficiently and economically operated providers in order to provide services of adequate quality; provided further, funds may be expended for the operation of the office of health equity under the department of public health and the executive

office; provided further, that no expenditures, whether made by the executive office or another commonwealth entity, shall be made that are not federally reimbursable, including those related to Titles XIX or XXI of the federal Social Security Act, codified at 42 U.S.C. chapter 7, subchapters XIX or XXI, the MassHealth demonstration waiver approved under subsection (a) of section 1115 of Title XI of the federal Social Security Act, codified at 42 U.S.C. 1315(a), or the community first section 1115 demonstration waiver under said section 1115 of said Title XI of the federal Social Security Act, codified at 42 U.S.C 1315, except as required for: (i) the administration of the executive office; (ii) as required for the equivalent of MassHealth Standard benefits for children under 21 years of age who are in the care or custody of the department of youth services or the department of children and families; (iii) as required for dental benefits provided to clients of the department of developmental services who are 21 years of age or older; (iv) the payments related to services delivered in institutions for mental disease for which federal financial participation is not otherwise available; (v) as required for cost-containment efforts, the purposes and amounts of which shall be submitted to the executive office for administration and finance and the house and senate committees on ways and means not less than 30 days before making these expenditures; or (vi) otherwise as explicitly authorized with the prior written approval of the secretary of administration and finance; provided further, that the executive office of health and human services may continue to recover provider overpayments made in the current and prior fiscal years through the Medicaid management information system and these recoveries shall be considered current fiscal year expenditure refunds; provided further, that the executive office may collect directly from a liable third party any amounts paid to contracted providers under said chapter 118E for which the executive office later discovers another third party is liable if no other course of recoupment is possible; provided further, that, notwithstanding any general or special law to the contrary, the commissioner of mental health shall approve any prior authorization or other restriction on medication used to treat mental illness under written policies, procedures and regulations of the department of mental health; provided further, that not later than January 16, 2023, the executive office shall submit a report to the house and senate committees on ways and means on the: (a) number of members served in the dual eligible initiative; (b) average expenditure per member; (c) average expenditure per member before the demonstration project; and (d) number of clients that receive care at skilled nursing facilities; provided further, that not later than December 30, 2022, the executive office shall submit a report to the house and senate committees on ways and means and the joint

committee on health care financing detailing utilization in fiscal year 2022 of the Health Safety Net Trust Fund established in section 66 of said chapter 118E, including the: (1) number of persons whose medical expenses were billed to the Health Safety Net Trust Fund; (2) total dollar amount billed to the Health Safety Net Trust Fund; (3) age, income level and insurance status of recipients using the Health Safety Net Trust Fund; (4) types of services paid for out of the Health Safety Net Trust Fund; and (5) amount disbursed from the Health Safety Net Trust Fund to each hospital and community health center; provided further, that not later than March 1, 2023, the executive office shall submit a report to the house and senate committees on ways and means and the joint committee on health care financing on: (A) total spending related to pharmaceutical utilization for fiscal year 2022; (B) estimated spending related to pharmaceutical utilization for fiscal year 2023; (C) the actual and estimated revenue amounts, both in the form of supplemental rebates and federal financial participation, received in fiscal year 2022 and fiscal year 2023 as a result of total pharmaceutical spending; (D) total or projected savings amounts delivered from supplemental rebate negotiations in fiscal year 2023; and (E) the relative impact of price and utilization of pharmaceutical drugs added to the MassHealth drug list within fiscal year 2022 and fiscal year 2023; provided further, that the executive office shall submit quarterly reports to the house and senate committees on ways and means and the joint committee on health care financing summarizing the projected total costs for the next fiscal year of pharmaceutical pipeline drugs identified by the executive office and expected to be made available for utilization within a 12-month period from the submission date of the filed report; provided further, that this report shall not identify the specific drugs, manufacturer identities or wholesale acquisition costs of individual drugs identified by the department; provided further, that the office of Medicaid shall coordinate with the health policy commission in the development of care delivery and payment models in the MassHealth program, including patient-centered medical homes and accountable care organizations, in order to ensure alignment of such models with the commission's certification programs under sections 14 and 15 of chapter 6D of the General Laws; provided further, that not later than January 16, 2023, the executive office shall submit a report to the house and senate committees on ways and means detailing the methodology used to project caseload and utilization in fiscal year 2022 and fiscal year 2023; provided further, that by the fifteenth day of the subsequent month, the executive office shall submit monthly MassHealth caseload reports in a searchable electronic format to the executive office for administration and finance and the house and senate committees on ways and means;

provided further, that not less than \$1,000,000 shall be transferred to the Criminal Justice and Community Support Trust Fund established in section 2QQQQQ of chapter 29 of the General Laws for the continuation of a pilot program to establish a county restoration center and program overseen by the Middlesex county restoration center commission to divert persons suffering from mental illness or substance use disorder who interact with law enforcement or the court system during a pre-arrest investigation or the pre-adjudication process from lock-up facilities and hospital emergency departments to appropriate treatment; and provided further, that any unexpended balance in these accounts shall revert to the General Fund on June 30, 2023\$120,844,597

4000-0320 For the executive office of health and human services, which may expend not more than \$225,000,000 for medical care and assistance rendered in the current year from the monies received from recoveries and collections of any current or prior year expenditures; provided, that notwithstanding any general or special law to the contrary, the balance of any personal needs accounts collected from nursing and other medical institutions upon the death of a medical assistance recipient and held by the executive office for more than 3 years may be credited to this item.....\$225,000,000

4000-0321 For the executive office of health and human services, which may expend not more than \$65,000,000 for contingency fee contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Titles XIX and XXI of the federal Social Security Act and as the principal agency for all of the agencies within the executive office and other federally-assisted programs administered by the executive office; provided, that such contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; provided further, that not later than February 1, 2023, the secretary of health and human services shall submit to the secretary of administration and finance and the house and senate committees on ways and means a report detailing: (i) the amounts of the agreements; (ii) a delineation of all ongoing and new projects; and (iii) the amount of federal reimbursement and cost avoidance derived from the contracts for the previous fiscal year's activities; provided further, that, notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and payments required under contingency contracts, the comptroller shall certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that after providing payments

due under the terms of the contingency contracts, the executive office of health and human services may use available funds to support special MassHealth projects that will receive enhanced federal revenue opportunities, including MassHealth eligibility operations and systems enhancements that support reforms and improvements to MassHealth programs; provided further, that any enhanced federal financial participation received for these special projects, including the Implementation Advanced Planning Documents or other eligibility operations and systems enhancements that support reforms and improvements to MassHealth shall be deposited into this item; provided further, that, notwithstanding any general or special law to the contrary, the executive office may enter into interdepartmental service agreements with the University of Massachusetts medical school to perform activities that the secretary of health and human services, in consultation with the comptroller, determines to be within the scope of the proper administration of said Title XIX of the federal Social Security Act and other federal funding provisions to support the programs and activities of the executive office; provided further, that said activities may include providing: (a) administrative services including, but not limited to, utilization management activities and eligibility determinations based on disability and supporting case management activities and similar initiatives; (b) consulting services related to quality assurance, program evaluation and development, integrity and soundness and project management; and (c) activities and services to pursue federal reimbursement, avoid costs or identify third-party liability and recoup payments made to third parties; provided further, that federal reimbursement for any expenditure made by the University of Massachusetts medical school for federally-reimbursable services the university provides under these interdepartmental service agreements or other contracts with the executive office shall be distributed to the university and recorded distinctly in the state accounting system; provided further, that the secretary of health and human services may negotiate contingency fees for activities and services related to pursuing federal reimbursement or avoiding costs and the comptroller shall certify these fees and pay them upon the receipt of this revenue, reimbursement or demonstration of costs avoided; provided further, that contingency fees paid to the University of Massachusetts medical school shall not exceed \$40,000,000 for state fiscal year 2023 except for contingency fees paid under interdepartmental service agreements for recoveries related to special disability workload projects; and provided further, that, notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and payments required under contingency contracts, the

comptroller shall certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$65,000,000

4000-0430 For the CommonHealth program to provide primary and supplemental medical care and assistance to disabled adults and children under sections 9A, 16 and 16A of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years; provided further, that the executive office of health and human services shall maximize federal reimbursement for state expenditures made on behalf of those adults and children; provided further, that children shall be determined eligible for medical care and assistance if they meet the disability standards as defined by the executive office; provided further, that, such standards shall be no more restrictive than those in effect on July 1, 1996; and provided further, that the executive office shall process a CommonHealth application within 45 days of receipt of a completed application or within 90 days if a determination of disability is required\$190,606,564

4000-0500 For health care services provided to medical assistance recipients through the executive office of health and human services' managed care delivery systems, including a behavioral health contractor, the Primary Care Clinician Plan, Primary Care Accountable Care Organizations, MassHealth managed care organizations and Accountable Care Partnership Plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose household incomes, as determined by the executive office, exceed 150 per cent of the federal poverty level; provided further, that the executive office shall require that any contract or other arrangement entered into by a managed care provider under the managed care delivery system for the provision and administration of pharmacy benefit management services on behalf of individuals enrolled in programs of medical assistance under this item, including a managed care provider participating in an accountable care partnership plan, shall include, but not be limited to, the requirement that pharmacy benefit managers: (i) identify all sources and amounts of income, payments and financial benefits related to the provision and administration of pharmacy benefit management services on behalf of the managed care provider including, but not limited to, pricing discounts, rebates, inflationary

payments, credits, clawbacks, fees, grants, chargebacks, reimbursements or other benefits; and (ii) disclose to MassHealth the sources and amounts of all income, payments and financial benefits received by the pharmacy benefit manager; provided further, that not later than February 15, 2023, the executive office shall submit a report to the house and senate committees on ways and means detailing: (a) the total number of members participating in the Accountable Care Organization program; (b) disenrollment trends from the Partnership Plan, Primary Care Accountable Care Organization and Managed Care Organization-administered Accountable Care Organizations within the designated plan selection; (c) the outcomes achieved by accountable care organizations and community partners including, but not limited to, financial performance, patient safety, patient satisfaction, quality and aggregate and per-member reductions in spending compared to prior cost trends; (d) the results of benchmarks on accountable care organizations' and community partners' progress toward an integrated care delivery system; and (e) a summary of spending and activities related to traditionally non-reimbursed services to address health-related social needs including, but not limited to, home and community-based services, housing stabilization and support, utility assistance, non-medical transportation, physical activity, nutrition, sexual assault and domestic violence supports; provided further, that such summary shall include, to the maximum extent practicable, aggregated data on the results of preventative health care services such as health-related social needs screening, the number of referrals to human service providers to address such screening, the result of such referrals and changes in health status; provided further, that such data shall be stratified by demographic factors to support an analysis of the impact on health disparities; provided further, that where data is not available, a report on progress toward establishing necessary data systems shall be provided; provided further, that said summary shall include outcome measures for at-risk populations with chronic health conditions; provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; and provided further, that not later than January 16, 2023, the executive office shall conduct and submit a comparative analysis to the house and senate committees on ways and means and the joint committee on mental health, substance use and recovery, of the rate differential for inpatient psychiatric and substance use hospital per diem payments between MassHealth and its contracted health insurers, health plans, health maintenance organizations, behavioral health management firms and third-party administrators under contract to a Medicaid managed care organization or primary care clinician plan\$5,530,060,744

4000-0601 For health care services provided to MassHealth members who are seniors, including those provided through the Medicare Savings Program, and for the operation of the MassHealth Senior Care Options program under section 9D of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that notwithstanding any general or special law to the contrary, for the purposes of an individual's eligibility for the Senior Care Options program, an individual is deemed to reach the age of 65 on the first day of the month in which their sixty-fifth birthday occurs; provided further, that no payment for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that funds shall be expended from this item to maintain a personal needs allowance of \$72.80 per month for individuals residing in nursing and rest homes who are eligible for MassHealth, emergency aid to the elderly, disabled and children program or supplemental security income; provided further, that, notwithstanding any general or special law to the contrary, for any nursing home facility or non-acute chronic disease hospital that provides kosher food to its residents, the executive office of health and human services, in consultation with the center for health information and analysis and in recognition of the special innovative program status granted by the executive office, shall continue to make the standard payment rates established in fiscal year 2006 to reflect the high dietary costs incurred in providing kosher food; provided further, that not later than February 1, 2023, the secretary of health and human services shall submit a report to the house and senate committees on ways and means on the implementation of the Medicare Savings Program expanded program eligibility for seniors pursuant to section 25A of said chapter 118E; provided further, that said report shall include, but not be limited to: (i) the number of members who are seniors whose household incomes, as determined by the executive office, exceed 130 per cent of the federal poverty level that are enrolled in Medicare Savings Programs during each month of the fiscal year; (ii) total enrollment in the Qualified Medicare Beneficiary program, Specified Low-Income Medicare Beneficiary Program and Qualifying Individual Program; (iii) total annual spending on Medicare premiums and cost-sharing for such members; (iv) total annual transfers from the prescription advantage program in item 9110-1455 and Health Safety Net Trust Fund to fund the Medicare Savings Program expansion; provided further, that nursing facility rates effective October 1, 2022 under section 13D of said chapter 118E shall be developed using the costs of calendar year 2019; provided further, that MassHealth shall reimburse nursing home facilities for up to 20 medical leave-of-

absence days and shall reimburse the facilities for up to 10 non-medical leave-of-absence days; provided further, that medical leave-of-absence days shall include an observation stay in a hospital in excess of 24 hours; and provided further, that no nursing home shall reassign a patient's bed during a leave of absence that is eligible for reimbursement under this item.....\$3,750,795,619

4000-0641 For nursing facility Medicaid rates; provided, that in fiscal year 2023, the executive office of health and human services, in consultation with the center for health information and analysis, shall establish rates that cumulatively total \$342,100,000 more than the annual payment rates established under the rates in effect as of June 30, 2002; provided further, that an amount for expenses related to the collection and administration of section 63 of chapter 118E of the General Laws shall be transferred to the executive office; provided further, that the payments made under this item shall be allocated in an amount sufficient to implement section 622 of chapter 151 of the acts of 1996; provided further, that not less than \$56,250,000 shall be expended for the purpose of direct care staffing costs in nursing facilities and shall be distributed to nursing facilities in the form of a rate add-on solely for the purpose of permissible direct care costs as determined by MassHealth, in consultation with the Massachusetts Senior Care Association; provided further, that said rate add-on shall be based on a facility's total Medicaid days; provided further, that not less than \$18,750,000 shall be distributed to nursing facilities in the form of a supplemental payment to promote quality improvement using a methodology as determined by MassHealth, in consultation with the Massachusetts Senior Care Association; provided further, that not later than February 1, 2023, the executive office shall submit a report to the house and senate committees on ways and means detailing the methodologies used to distribute funds for said rate add-on and said supplemental payment to promote quality improvement; and provided further, that not later than June 1, 2023, the executive office shall submit a report to the house and senate committees on ways and means detailing the expenditures from said rate add-on, including the number of employees receiving a wage increase and the average increase in wage, and said supplemental payment to promote quality improvement by recipient\$470,400,000

4000-0700 For health care services provided to medical assistance recipients under the executive office of health and human services' health care indemnity or third-party liability plan, to medical assistance recipients not otherwise covered under the executive office's managed care or senior care plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of

chapter 118E of the General Laws and clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no payments for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose household incomes as determined by the executive office exceed 150 per cent of the federal poverty level; provided further, that children who have aged out of the custody of the department of children and families shall be eligible for benefits through the age limit specified in MassHealth's approved state plan; provided further, that funds shall be expended from this item for members who qualify for early intervention services; provided further, that MassHealth shall expend \$13,000,000 in the aggregate for acute care hospitals that have greater than 63 per cent of their gross patient service revenue from governmental payers and free care as determined by the executive office; provided further, that in fiscal year 2023, MassHealth shall maintain the same level of federally-optional chiropractic services that were in effect in fiscal year 2016 that were included in its state plan or demonstration program in effect on January 1, 2002 for members enrolled in the primary care clinician program; provided further, that in fiscal year 2023, the executive office shall not fund programs relating to case management with the intention of reducing length of stay for neonatal intensive care unit cases; provided further, that funds may be expended from this item for activities relating to customer service; provided further, that notwithstanding this item, funds may be expended from this item for the purchase of third-party insurance including, but not limited to, Medicare for any medical assistance recipient; provided further, that the executive office may reduce MassHealth premiums or copayments or offer other incentives to encourage enrollees to comply with wellness goals; provided further, that funds may be expended from this item for activities relating to disability determinations or utilization management and review, including patient screenings and evaluations, regardless of whether such activities are performed by a state agency, contractor, agent or provider; provided further, that MassHealth shall continue to expend funds for expanded oral health benefits, including endodontic and prosthodontic services, for adult members, consistent with the benefits provided beginning on January 1, 2021; provided further, that not later than March 1, 2023, the executive office shall report to the house and senate committees on ways and means on: (i) dental coverage available to MassHealth recipients as of January 1, 2023 as it compares to dental coverage available to MassHealth recipients

on January 1, 2010; (ii) utilization of dental services in fiscal year 2022 and fiscal year 2023; (iii) the actual and projected costs and revenue associated with dental coverage in fiscal year 2022 and fiscal year 2023; and (iv) the estimated cost effectiveness of dental coverage as a contributor to MassHealth total cost of care; provided further, that dental services for adults shall be covered at least to the extent they were covered as of June 30, 2022; provided further, that not later than December 1, 2022, \$750,000 shall be equally distributed to the teaching community health centers with family medicine residency programs in the cities of Worcester and Lawrence and in the South Boston section of the city of Boston; provided further, that the secretary of health and human services shall designate the league of community health centers to administer the funds and shall retain 5 per cent of the total funds; provided further, that the secretary shall: (a) report to the house and senate committees on ways and means on the use of the funds by teaching community health centers; and (b) audit said centers in order to confirm the use of the funds by each center for training purposes; and provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years\$3,595,975,144

4000-0875 For the executive office of health and human services to expend for the provision of benefits to eligible individuals who require medical treatment for either breast or cervical cancer under section 2 of the federal Breast and Cervical Cancer Prevention and Treatment Act of 2000, Public Law 106-354, codified at 42 U.S.C. 1396a(a)(10)(A)(ii)(XVII) and section 10D of chapter 118E of the General Laws; provided, that the executive office shall provide these benefits to individuals whose incomes, as determined by the executive office, do not exceed 250 per cent of the federal poverty level, subject to continued federal approval; and provided further, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years\$18,000,000

4000-0880 For MassHealth benefits under clause (c) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E for children and adolescents whose household incomes, as determined by the executive office of health and human services, exceed 150 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those children and adolescents in prior fiscal years; and provided further, that funds may be expended from this item for health care subsidies provided to eligible individuals under the last paragraph of section 9 and section 16D of said chapter 118E.....\$325,501,115

- 4000-0885 For the cost of health insurance subsidies paid to employees of small businesses in the insurance reimbursement program under section 9C of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to persons in prior fiscal years; provided further, that funds may be expended only for employees who are ineligible for subsidized insurance through the commonwealth health insurance connector authority and ineligible for any MassHealth program; provided further, that enrollment in this program may be capped to ensure that MassHealth expenditures shall not exceed the amount appropriated; and provided further, that funds may be expended from this item for health care services provided to individuals eligible under clause (j) of subsection (2) of section 9A of said chapter 118E\$34,042,020

- 4000-0940 For providing health care services related to the federal Patient Protection and Affordable Care Act, Public Law 111-148; provided, that funds may be expended from this item for health care services to individuals ages 19 to 64, inclusive, whose household incomes, as determined by the executive office of health and human services, do not exceed 133 per cent of the federal poverty level and those who are eligible under clauses (b) and (d) of subsection (2) of section 9A of chapter 118E of the General Laws; and provided further, that in fiscal year 2023, MassHealth shall maintain the same level of vision services that were in effect in fiscal year 2022 for members enrolled in the CarePlus program.....\$3,233,462,041

- 4000-0950 For administrative and program expenses associated with the children’s behavioral health initiative to provide comprehensive, community-based behavioral health services to children suffering from severe emotional disturbances; provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years; provided further, that the secretary of health and human services shall submit biannual reports to the house and senate committees on ways and means on the implementation of the initiative; provided further, that said reports shall include, but not be limited to: (i) the results of the scheduled plan to date, including a schedule detailing commencement of services and associated costs by service type; (ii) an analysis of compliance with the terms of the settlement agreement to date; (iii) a detailed itemization of services and service utilization by service type, geographical location and the age of the member receiving the service; (iv) data detailing the time that elapsed between a member’s request for services and commencement of an initial assessment for services; (v) the time to complete the initial assessment and the time that elapsed between initial assessment for services and commencement of services; and (vi) a quarterly update of whether

projected expenditures are likely to exceed the amount appropriated in this item; provided further, that funds shall not be transferred from this item without notifying the house and senate committees on ways and means not less than 30 days before such a transfer; and provided further, that any unexpended balance in this item shall revert to the General Fund on June 30, 2023\$267,782,721

4000-0990 For the executive office of health and human services to expend for the children's medical security plan to provide health services for uninsured children from birth through age 18, inclusive; provided, that the executive office shall prescreen enrollees and applicants for Medicaid eligibility; provided further, that no applicant shall be enrolled in the program until the applicant has been denied eligibility for the MassHealth program other than MassHealth Limited; provided further, that the MassHealth benefit request shall be used as a joint application to determine the eligibility for both MassHealth and the children's medical security plan; provided further, that the executive office shall maximize federal reimbursements for state expenditures made on behalf of the children; provided further, that the executive office shall expend all necessary funds from this item to ensure the provision of this program under section 10F of chapter 118E of the General Laws; provided further, that this program shall be made available only to those children who have been determined by the executive office to be ineligible for MassHealth benefits; and provided further, that funds may be expended from this item for health care services provided to those persons in prior fiscal years.....\$17,017,088

4000-1400 For the provision of MassHealth benefits to persons diagnosed with human immunodeficiency virus with incomes that do not exceed 200 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to said persons in prior fiscal years\$12,000,000

4000-1420 For payment to the federal Centers for Medicare and Medicaid Services in compliance with Title XIX of the federal Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter XIX\$547,051,355

4000-1426 For health care services provided to MassHealth members through the following MassHealth waivers approved under section 1915(c) of the federal Social Security Act: the Acquired Brain Injury Residential Habilitation waiver; the Acquired Brain Injury Non-Residential Habilitation waiver; the Moving Forward Plan Residential Supports waiver; and the Moving Forward Plan Community Living waiver; provided, that funds may be expended from this item for administrative and program expenses associated

with the operation of said waivers; and provided further, that funds may be expended from this item for health care services provided to members participating in said waivers in prior fiscal years.....\$338,354,811

4000-1700 For the provision of information technology services within the executive office of health and human services\$167,727,025

Office for Refugees and Immigrants.

4003-0122 For a citizenship for new Americans program to assist legal permanent residents of the commonwealth in becoming citizens of the United States; provided, that the office for refugees and immigrants shall administer the program; provided further, that the program funded under this item shall provide assistance to persons who are within 3 years of eligibility to become citizens of the United States; provided further, that services shall include: (i) English for Speakers of Other Languages/civics classes; (ii) citizenship application assistance; (iii) interview preparation; and (iv) support services including, but not limited to, interpretation and referral services; provided further, that persons who would qualify for benefits under chapter 118A of the General Laws but for their status as legal non-citizens shall be given the highest priority for services; provided further, that persons who currently receive state-funded benefits that could be replaced in whole or in part by federally-funded benefits if those persons become citizens shall be given priority for services; and provided further, that funds may be expended for the programmatic and administrative support of the office's refugee and immigrant services\$1,033,019

Center for Health Information and Analysis.

4100-0060 For the operation of the center for health information and analysis established in chapter 12C of the General Laws; provided, that the estimated costs of the center shall be assessed in the manner prescribed by section 7 of said chapter 12C; and provided further, that not more than \$2,100,000 of this appropriation may be expended for the operation of the Betsy Lehman center for patient safety and medical error reduction.....\$31,700,000

4100-0061 For the center for health information and analysis, which may expend not more than \$250,000 for the development, operation and maintenance of an all-payer claims database from amounts paid to the center for all fees paid for health data information and from any federal financial participation associated with the collection and administration of health care claims data; provided, that retained revenues in excess of the appropriation for the fiscal year shall not

revert to the General Fund but shall be available for expenditure in the subsequent fiscal year without further appropriation.....\$250,000

OFFICE OF DISABILITIES AND COMMUNITY SERVICES.

Massachusetts Commission for the Blind.

- 4110-0001 For the operation of the Massachusetts commission for the blind.....\$1,685,410

- 4110-1000 For the community services program; provided, that the Massachusetts commission for the blind shall work in collaboration with the Massachusetts commission for the deaf and hard of hearing to provide assistance and services to the deaf-blind community through the deaf-blind community access network\$6,802,660

- 4110-2000 For the turning 22 program of the Massachusetts commission for the blind; provided, that the commission shall work in conjunction with the department of developmental services to secure the maximum amount of federal reimbursements available for the care of turning 22 program clients.....\$15,686,288

- 4110-3010 For vocational rehabilitation services for the blind operated in cooperation with the federal government; provided, that no funds from federal vocational rehabilitation grants or state appropriations shall be deducted for pensions, group health or life insurance or any other such indirect costs of federally-reimbursed state employees\$2,831,545

Massachusetts Rehabilitation Commission.

- 4120-0200 For independent living centers; provided, that not later than March 31, 2023, the Massachusetts rehabilitation commission shall report to the house and senate committees on ways and means on the services provided by independent living centers, which shall include, but not be limited to, the: (i) total number of consumers that request and receive services; (ii) types of services requested and received by consumers; (iii) total number of consumers moved from nursing homes; and (iv) total number of independent living plans and goals set and achieved by consumers.....\$8,000,000

- 4120-1000 For the operation of the Massachusetts rehabilitation commission; provided, that not less than 90 days prior to any changes to the current eligibility criteria, the commission shall provide written notification to the house and senate committees on ways and means\$427,765

4120-2000	For vocational rehabilitation services operated in cooperation with the federal government; provided, that funds from federal vocational rehabilitation grants or state appropriations shall not be deducted for pensions, group health or life insurance or any other indirect costs of federally-reimbursed state employees; and provided further, that the commissioner of rehabilitation, in making referrals to service providers, shall take into account a client's place of residence and the proximity of the nearest provider to said residence	\$23,301,449
4120-3000	For employment assistance services; provided, that vocational evaluation and employment services shall be provided for severely disabled adults.....	\$2,480,407
4120-4000	For community-based services, which shall include, but not be limited to, protective services, adult support services, assistive technology services and the annualization of funding for turning 22 program clients who began receiving services in fiscal year 2022 under item 4120-4010 of chapter 24 of the acts of 2021; provided, that not less than \$1,920,000 shall be expended for assistive technology services.....	\$12,980,158
4120-4001	For the accessible housing registry for people with disabilities	\$150,000
4120-4010	For the turning 22 program of the Massachusetts rehabilitation commission	\$347,454
4120-5000	For homemaking services	\$5,452,768
4120-6000	For services for individuals with head injuries	\$24,888,783

Massachusetts Commission for the Deaf and Hard of Hearing.

4125-0100	For the operation of and services provided by the Massachusetts commission for the deaf and hard of hearing.....	\$8,579,332
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Soldiers' Home in Massachusetts.

4180-0100	For the maintenance and operation of the Soldiers' Home in Massachusetts, located in the city of Chelsea, including a specialized unit for the treatment of Alzheimer's disease patients.....	\$48,695,995
4180-1100	For the Soldiers' Home in Massachusetts, located in the city of Chelsea, which may expend not more than \$600,000 in revenues for facility maintenance and patient care, including personnel costs; provided, that 60 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license	

plates with the designation VETERAN by eligible veterans of the commonwealth, after compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into the retained revenue item of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that if the registrar of motor vehicles projects that total revenues from the purchase of license plates with the designation VETERAN will exceed the amounts appropriated in this item and item 4190-1100, the registrar shall notify the executive office for administration and finance and the house and senate committees on ways and means, prior appropriation continued\$600,000

Soldiers' Home in Holyoke.

- 4190-0100 For the maintenance and operation of the Soldiers' Home in Holyoke; provided, that funds shall be expended for the continued operation of an ombudsman's office at the Soldiers' Home in Holyoke to act as an independent, impartial and confidential resource for the community\$28,345,683

- 4190-0101 For the Soldiers' Home in Holyoke, which may expend for its operation not more than \$5,000 from the licensing of the property for placement of aerial antennas\$5,000

- 4190-0102 For the Soldiers' Home in Holyoke, which may expend for the outpatient pharmacy program not more than \$110,000 from copayments, which it may charge to users of the program.....\$110,000

- 4190-0200 For the Soldiers' Home in Holyoke, which may expend not more than \$50,000 from fees collected from veterans in its care to provide television and telephone services to residents; provided, that fees from the use of telephones and televisions shall only be expended for payments to vendors for the services; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$50,000

- 4190-0300 For the Soldiers’ Home in Holyoke, which may expend not more than \$824,198 for the operation of 12 long-term care beds from revenue generated through the occupancy of these beds; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers’ Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued\$824,198
- 4190-1100 For the Soldiers’ Home in Holyoke, which may expend not more than \$400,000 for facility maintenance and patient care, including personnel costs; provided, that 40 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, after compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into the retained revenue item of the Soldiers’ Home; provided further, that the Soldiers’ Home may accept gifts, grants, donations and bequests; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers’ Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued\$400,000

OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

Department of Youth Services.

- 4200-0010 For the administration of the department of youth services; provided, that the department shall continue to collaborate with the department of elementary and secondary education in order to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into traditional public school settings; provided further, that the commissioner of youth services may transfer funds between items 4200-0100, 4200-0200, 4200-0300 and 4200-0600, as necessary, under an allocation plan which shall detail, by object class, the distribution of the funds to be transferred and which the commissioner shall submit to the house and senate committees on ways and means not less than 15 days

	before any transfer; and provided further, that not more than 7 per cent of any such item shall be transferred in fiscal year 2023	\$4,886,261
4200-0100	For supervision, counseling and other community-based services provided to committed youths in nonresidential care programs of the department of youth services	\$25,123,154
4200-0200	For pre-trial detention programs, including purchase-of-service and state-operated programs	\$28,933,937
4200-0300	For secure facilities, including purchase-of-service and state-operated programs incidental to the operations of the facilities; provided, that funds shall be expended to address the needs of the female population; and provided further, that funds shall be expended for suicide prevention services	\$111,140,239
4200-0500	For enhanced salaries for teachers at the department of youth services.....	\$3,059,187
4200-0600	For the operation of secure facilities to detain arrested youth before arraignment under the overnight arrest program	\$2,614,419

Department of Transitional Assistance.

4400-1000	For the central administration of the department of transitional assistance; provided, that all costs associated with verifying disability for all programs of the department shall be paid from this item; provided further, that the department shall submit monthly status reports to the executive office for administration and finance and the house and senate committees on ways and means on program expenditures, savings and revenues, error rate measurements and public assistance caseloads and benefits; provided further, that the department shall collect all out-of-court settlement restitution payments; provided further, that the restitution payments shall include, but not be limited to, installment and lump sum payments; provided further, that notwithstanding any general or special law to the contrary and unless otherwise expressly provided, federal reimbursements received for the department, including reimbursements for administrative, fringe and overhead costs for the current fiscal year and prior fiscal years, shall be credited to the General Fund; provided further, that an application for assistance under chapter 118 of the General Laws shall also be an application for assistance under chapter 118E of the General Laws; provided further, that if the department denies assistance under said chapter 118, the department shall transmit the application to the executive office of health and human services for a
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determination of eligibility under said chapter 118E; provided further, that the department shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that after March 31, 2023, the commissioner of transitional assistance may transfer funds for identified deficiencies between items 4403-2000, 4405-2000 and 4408-1000; provided further, that the distribution of the funds to be transferred shall be included in an allocation plan, which the commissioner shall submit to the executive office for administration and finance and the house and senate committees on ways and means 15 days prior to any transfer; and provided further, that upon approval by the executive office for administration and finance, the commissioner may transfer funds for identified deficiencies between this item and item 4400-1100\$72,372,247

4400-1001 For programs to increase the commonwealth’s participation rate in the supplemental nutrition assistance program and other federal nutrition programs; provided, that not less than \$900,000 shall be expended for a grant to Project Bread – The Walk for Hunger, Inc.; provided further, that the work of employees of the department of transitional assistance paid for from this item shall be restricted to processing supplemental nutrition assistance program applications; provided further, that the department shall not require supplemental nutrition assistance program applicants to provide reverification of eligibility factors previously verified and not subject to change; provided further, that notwithstanding any general or special law to the contrary, the department shall require only 1 signature from supplemental nutrition assistance program applicants; provided further, that the department shall fund a unit staffed by department employees to respond to supplemental nutrition assistance program inquiries and arrange and conduct telephone interviews for initial supplemental nutrition assistance program applications from this item; provided further, that the department shall fund a system to image and catalog eligibility documents electronically from this item; provided further, that funds may be expended for supplemental nutrition assistance program outreach; and provided further, that not later than January 31, 2023, the department shall report to the house and senate committees on ways and means on the status of these programs\$3,994,680

4400-1004 For the project costs of the Massachusetts healthy incentives program; provided, that the department of transitional assistance shall, at a minimum, maintain the incentive levels per household size

in effect in fiscal year 2022; provided further, that when expanding the number of participating vendors, the department shall prioritize improving access in areas with limited access to fresh, local produce and that are historically underserved by the program; provided further, that the department shall collaborate with local food coalitions and nonprofit groups to develop community outreach strategies that ensure equitable access to, and knowledge of, the program; and provided further, that not later than March 31, 2023, the department shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (i) the number of households utilizing the program, including household size, age and racial demographic information; (ii) the number of program transactions; (iii) the number of vendors processing program transactions; (iv) a breakdown of the total number of program clients and vendors, by their municipality; and (v) the department’s efforts, plans and timeline for identifying geographic areas that are underserved by the program and increasing program activity in those areas, including metrics and factors to be used to make determinations for the addition and siting of vendors, prior appropriation continued\$12,000,000

4400-1020 For the operation of the secure jobs connect program for employment support, job training and job search services for homeless or previously homeless families receiving assistance from the department of housing and community development under items 7004-0101, 7004-0108, 7004-9024 or 7004-9316; provided, that participants receiving assistance under said items 7004-0101 and 7004-0108 shall receive not less than 12 months of housing stabilization services under said items 7004-0101 and 7004-0108; provided further, that services shall be delivered by community-based agencies that have demonstrated experience working in partnership with regional administering agencies including, but not limited to, Community Teamwork Inc., Father Bill's & MainSpring, Inc., Way Finders, Inc., Jewish Vocational Service, Inc., SER-Jobs for Progress, Inc., South Middlesex Opportunity Council, Inc. and Worcester Community Action Council, Inc.; provided further, that the department of housing and community development shall make available rental assistance under said item 7004-9024 to ensure effective participation in this program; provided further, that service delivery agencies shall seek additional federal, state or private funds to ensure the effective continuation of regional partnerships; and provided further, that not later than March 31, 2023, the department of transitional assistance shall submit a report to the house and senate committees on ways and means, by type of service or program provided, on the: (i) housing situation, including the stability of housing, for program participants; (ii) employment

	status, including employment history, of program participants; (iii) total number of program participants; and (iv) number of program participants who are no longer receiving assistance under said items 7004-0101, 7004-0108, 7004-9024 or 7004-9316.....	\$5,000,000
4400-1025	For domestic violence specialists at local area offices	\$1,964,605
4400-1100	For the payroll of the department of transitional assistance's caseworkers; provided, that only employees of bargaining unit 8 shall be paid from this item.....	\$91,711,752
4400-1979	For the department of transitional assistance to administer, in consultation with the commonwealth corporation, an employment counseling and job training program and the pathways to self-sufficiency program respectively established in sections 3B and 3C of chapter 118 of the General Laws and for the full employment program established in section 110 of chapter 5 of the acts of 1995, as amended by section 29 of chapter 158 of the acts of 2014.....	\$1,000,000
4401-1000	For employment and training services for recipients of benefits provided under the transitional aid to families with dependent children program; provided, that funds from this item may be expended on former recipients of the program for up to 1 year after termination of their benefits; provided further, that the department of transitional assistance may expend funds on such services for the noncustodial parents of dependent children receiving transitional aid to families with dependent children; provided further, that the department shall expend not less than the amounts expended in fiscal year 2022 for the young parents program and the competitive integrated employment services program; provided further, that not less than \$170,000 shall be provided for learning disability assessments through the University of Massachusetts; provided further, that not less than \$200,000 shall be expended for the DTA Works internship program; provided further, that not less than \$1,250,000 shall be expended for the service providers with whom the office for refugees and immigrants entered into service agreements in fiscal year 2022 under this item; provided further, that certain parents who have not yet reached 18 years of age, including those who are ineligible for transitional aid to families with dependent children and who would qualify for benefits under chapter 118 of the General Laws but for the consideration of the grandparents' income, shall be eligible to receive services; provided further, that not later than March 31, 2023, the department shall submit a report to the house and senate committees on ways and means including, but not limited to: (i) the number of clients served by these programs; (ii) the number of clients who transition into	

employment, when applicable; (iii) the number of clients who remain in employment after 90 days, when applicable; (iv) the number of clients who remain in employment after 1 year, when applicable; and (v) other quantifiable data related to client outcomes as designed by these programs; provided further, that the department shall examine the outcomes of these programs to determine which are effective in transitioning clients to employment and increasing self-sufficiency; and provided further, that the department shall consider other programs to meet transitional employment needs of clients\$15,569,246

4403-2000 For a program of transitional aid to families with dependent children; provided, that the payment standard and need standard in fiscal year 2023 shall be not less than the standards in effect in fiscal year 2022; provided further, that beginning in the month of April 2023, the payment standard for monthly benefits for the program, not including the rental allowance, shall be increased by 10 per cent above the payment standard in effect in fiscal year 2022; provided further, that the need standard shall be equal to the payment standard established under the provisions of this item; provided further, that the payment standard and need standard for fiscal year 2024 shall be not less than the standards set forth in this item; provided further, that the department of transitional assistance shall notify parents under 20 years of age who are receiving benefits from the program of the requirements of paragraph (2) of subsection (i) of section 110 of chapter 5 of the acts of 1995 or any successor law; provided further, that a \$40-per-month rental allowance shall be paid to households incurring a rent or mortgage expense and not residing in public or subsidized housing; provided further, that a nonrecurring children’s clothing allowance of \$400 shall be provided to each child eligible under this program in September 2022; provided further, that the children’s clothing allowance shall be included in the standard of need for the month of September 2022; provided further, that benefits under this program shall not be available to those families in which a child has been removed from the household under a court order after a care and protection hearing held under chapter 119 of the General Laws or to adult recipients otherwise eligible for transitional aid to families with dependent children but for the temporary removal of any dependent children from the home by the department of children and families under department procedures; provided further, that not less than \$779,058 shall be expended for transportation benefits for recipients of transitional aid to families with dependent children; provided further, that any person experiencing homelessness, who: (i) has no established place of abode or lives in a temporary emergency shelter; and (ii) is otherwise eligible under this item and chapter 118

of the General Laws, shall receive the same payment rate as recipients who incur shelter costs including, but not limited to, rent or a mortgage; provided further, that the department of transitional assistance shall promulgate or revise rules and regulations necessary to implement the preceding provision; provided further, that notwithstanding section 2 of said chapter 118 or any other general or special law to the contrary, the department shall render aid to pregnant women with no other eligible dependent children only if it has been medically verified that the child is expected to be born within the month the payments are to be made or within the 3-month period after the month of payment and who, if the child had been born and was living with that parent in the month of payment, would be categorically and financially eligible for transitional aid to families with dependent children benefits; provided further, that certain families that suffer a reduction in benefits due to a loss of earned income and participation in retrospective budgeting may receive a supplemental benefit to compensate them for the loss; provided further, that the department shall, to the extent feasible within the existing appropriation and any funding from other sources, review its disability standards to determine the extent to which such standards reflect the current medical and vocational criteria; provided further, that not less than 75 days prior to any changes to the disability standards are publicly proposed, the department shall notify the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities; provided further, that at the time of application and on a semi-annual basis, the department shall provide oral and written notification to all recipients of their child care benefits; provided further, that the notification shall include the full range of child care options available, including center-based child care, family-based child care and in-home, relative child care; provided further, that the notification shall detail available child care benefits for current and former recipients, including employment and training benefits and transitional benefits; provided further, that the notice shall also advise recipients of the availability of supplemental nutrition assistance program benefits; provided further, that in promulgating, amending or rescinding its regulations relative to eligibility for, or levels of, benefits under the program, the department shall take into account the amounts available to it for expenditure from this item so as not to exceed this appropriation; provided further, that not less than \$1,000,000 shall be expended for cash and transportation benefits for newly-employed transitional aid to families with dependent children clients for a period not to exceed 12 months to assist such clients with short-term self-sufficiency; provided further, that notwithstanding any general or special law to the contrary, the department shall calculate benefits provided under this item in the

same manner as it calculated said benefits in the previous fiscal year; provided further, that the department’s calculation of benefits shall not preclude the department from making eligibility or benefit changes that lead to an increase in eligibility or benefits; provided further, that not less than 75 days prior to adopting eligibility or benefit changes, the department shall submit a report detailing said changes to the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the senate and house of representatives; and provided further, that the report shall include the text of, basis for and reasons for the proposed changes.....\$356,630,717

4403-2007 For a nutritional benefit program for low-income workers; provided, that benefits shall be provided only to those for whom receiving these benefits will improve the work participation rate under the federal program of temporary assistance for needy families\$300,000

4403-2008 For transportation benefits for supplemental nutrition assistance program recipients who are participating in the SNAP work program\$500,000

4403-2119 For the provision of structured settings as provided under subsection (i) of section 110 of chapter 5 of the acts of 1995 or any successor law for parents under 22 years of age who are receiving benefits under the transitional aid to families with dependent children program.....\$10,827,149

4405-2000 For the state supplement to the federal Supplemental Security Income program for the aged and disabled, including a program for emergency needs for Supplemental Security Income recipients; provided, that the expenses of special grant recipients residing in rest homes, as provided under section 7A of chapter 118A of the General Laws, may be paid from this item; provided further, that rates for residential care facilities and rest homes effective July 1, 2022, established under section 13D of chapter 118E of the General Laws, shall cumulatively total not less than \$7,000,000 more than rates effective January 1, 2022; provided further, that the department of transitional assistance, in collaboration with the executive office of health and human services, may fund an optional supplemental living arrangement category under the federal Supplemental Security Income program that makes payments to persons living in assisted living residences certified under chapter 19D of the General Laws who meet the income and clinical eligibility criteria established by the department and the executive office; provided further, that the optional category of payments shall only be administered in conjunction with the Medicaid group adult foster

care benefit; and provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item\$209,839,098

4408-1000

For a program of cash assistance to certain residents of the commonwealth, entitled emergency aid to the elderly, disabled and children, who are found by the department of transitional assistance to be eligible for the aid under chapter 117A of the General Laws and regulations promulgated by the department and subject to the limitations of appropriation for such purpose; provided, that the recipient shall not be subject to sponsor income-deeming or related restrictions; provided further, that in implementing the program for fiscal year 2023, the department shall include all eligibility categories permitted in this item and the need standard shall be not less than the standard that was in effect in fiscal year 2022; provided further, that beginning in the month of April 2023, the payment standards for monthly benefits for the program shall be increased by 10 per cent above the payment standard in effect in fiscal year 2022, and shall include all eligibility categories permitted in this item at that payment standard; provided further, that any person experiencing homelessness, who: (i) has no established place of abode or lives in a temporary emergency shelter; and (ii) is otherwise eligible under this item and said chapter 117A shall receive the same payment rate as recipients who incur shelter costs including, but not limited to, rent or a mortgage; provided further, that the department shall promulgate or revise any rules and regulations necessary to implement this provision; provided further, that rates for residential care facilities and rest homes effective July 1, 2022, established under section 13D of chapter 118E of the General Laws, shall cumulatively total not less than \$3,000,000 more than rates effective January 1, 2022; provided further, that the department may provide benefits to persons 65 years of age or older who have applied for benefits under chapter 118A of the General Laws, to persons suffering from a medically-determinable impairment or combination of impairments that is expected to last for a period as determined by department regulations and that substantially reduces or eliminates such individuals' capacity to support themselves and that has been verified by a competent authority, to certain persons caring for a disabled person, to otherwise eligible participants in the vocational rehabilitation program of the Massachusetts rehabilitation commission, to dependent children who are ineligible for benefits under both chapter 118 of the General Laws and the separate program under section 210 of chapter 43 of the acts of 1997 and to parents or other caretakers of dependent children who are ineligible under said chapter 118 and under said separate program; provided further, that

no person incarcerated in a correctional institution shall be eligible for benefits under the program; provided further, that no funds shall be expended from this item for the payment of expenses associated with any medical review team, other disability screening process or costs associated with verifying disability for this program; provided further, that the department shall adopt emergency regulations under chapter 30A of the General Laws to implement the changes to the program required by this item promptly and within the appropriation; provided further, that in promulgating, amending or rescinding its regulations with respect to eligibility or benefits, including the payment standard, medical benefits and any other benefits under this program, the department shall take into account the amount available to it for expenditure by this item so as not to exceed the amount appropriated in this item; provided further, that the department may promulgate emergency regulations under said chapter 30A to implement these eligibility changes, benefit changes or both; provided further, that nothing in this item shall be construed to create any right accruing to recipients of the former general relief program; provided further, that reimbursements collected from the federal Social Security Administration on behalf of former clients of the emergency aid to the elderly, disabled and children program or unprocessed payments from the program that are returned to the department shall be credited to the General Fund; provided further, that notwithstanding any general or special law to the contrary, not less than 75 days prior to adopting any eligibility or benefit changes, the commissioner of transitional assistance shall submit to the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the senate and house of representatives a detailed and comprehensive report setting forth the text of and the basis and reasons for the proposed changes; provided further, that the report shall state exactly which components of the current benefit package will be altered and the department's most accurate assessment of the effects of benefit or eligibility changes upon recipient families; and provided further, that the payment standard and need standard for fiscal year 2024 shall be not less than the standards set forth in this item\$140,645,184

OFFICE OF HEALTH SERVICES.

Department of Public Health.

4510-0020 For the department of public health, which may expend not more than \$162,229 in retained revenues collected from fees charged by the food protection program for costs of the program; provided, that notwithstanding any general or special law to the contrary, for the

	purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$162,229
4510-0040	For the department of public health, which may expend not more than \$73,734 from fees assessed under chapter 111N of the General Laws for the regulation of all pharmaceutical and medical device companies that market their products in the commonwealth; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$73,734
4510-0100	For the administration and operation of the department of public health, including the personnel support of programmatic staff within the department, including the health statistics program, the operation of the registry of vital records and statistics and the cancer registry established in section 111B of chapter 111 of the General Laws	\$22,188,252
4510-0110	For community health center services; provided, that not less than \$350,000 shall be expended on a statewide program of technical assistance to community health centers to be provided by a state primary care association qualified under section 330A(f)(2) of the federal Public Health Service Act, 42 U.S.C. section 254c(f)(2); and provided further, that funding shall be expended for the Massachusetts State Loan Repayment Program in an amount not less than the amount expended in fiscal year 2022 contingent on the receipt of matching federal funds	\$3,110,599
4510-0112	For the department of public health to conduct a postpartum depression pilot program at community health centers in the cities of Holyoke, Lynn, Worcester, Fall River and Salem and the Jamaica Plain section of the city of Boston; provided, that should a community health center decline funding, unexpended funds shall be split equally between participating programs	\$300,000
4510-0600	For an environmental and community health hazards program, including control of radiation and nuclear hazards, consumer products protection, food and drugs, lead poisoning prevention under chapter 482 of the acts of 1993, lead-based paint inspections in day care facilities, inspection of radiological facilities, licensing	

of x-ray technologists and the administration of the bureau of environmental health assessment under chapter 111F of the General Laws; provided, that the department may expend funds from this item to monitor, survey and inspect nuclear power reactors, including those now licensed by the federal Nuclear Regulatory Commission; and provided further, that funds shall be expended for the Argeo Paul Cellucci Amyotrophic Lateral Sclerosis Registry established under section 25A of chapter 111 of the General Laws.....\$5,998,591

4510-0615 For the department of public health, which may expend not more than \$2,037,689 from fees collected from licensing and inspecting users of radioactive material within the commonwealth under licenses presently issued by the federal Nuclear Regulatory Commission; provided, that in fiscal year 2023, the department shall expend an amount not less than the amount expended in fiscal year 2022 for the C-10 Research and Education Foundation, Inc. to provide radiological monitoring in the 6 communities of the commonwealth that are within the plume exposure emergency planning zone of the Seabrook Nuclear Power Plant; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$2,037,689

4510-0616 For the department of public health, which may expend not more than \$1,176,658 for a drug registration and monitoring program from retained revenues collected from fees charged to registered practitioners, including physicians, dentists, veterinarians, podiatrists and optometrists for controlled substance registration; provided, that funds may be expended from this item for the costs of personnel; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$1,176,658

4510-0710 For the operation of the bureau of health care safety and quality and the office of patient protection; provided, that services funded through this item shall include, but not be limited to, education, training, intervention, support, surveillance and evaluation; provided further, that funds shall be expended for the advancement

	of the prescription monitoring program and the maintenance and enhancement of prescription drug monitoring information exchange architecture to support interstate prescription drug monitoring data sharing; provided further, that the department shall expend not less than \$500,000 for the development and implementation of the Mobile Integrated Healthcare program; and provided further, that funds shall be expended for the full registration of practitioners, physician assistants and registered nurses authorized by the board of registration in nursing to practice in advanced practice nursing roles under section 7A of chapter 94C of the General Laws	\$14,129,190
4510-0712	For the department of public health, which may expend not more than \$3,514,962 in retained revenues collected from the licensure of health facilities and individuals applying for emergency medical technician licensure and recertification for program costs of the bureau of health care quality and improvement; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	\$3,514,962
4510-0721	For the operation and administration of the boards of registration for health professions licensure; provided, that funds shall be expended for the operation and administration of the boards of registration in nursing, pharmacy, dentistry, nursing home administrators, physician assistants, naturopathy, perfusionists, genetic counselors, community health workers and respiratory care	\$3,011,142
4510-0723	For the operation and administration of the board of registration in medicine and the committee on acupuncture	\$206,591
4510-0724	For the board of registration in medicine, including the physician profiles program, which may expend revenues not to exceed \$300,503 from new revenues associated with increased license and renewal fees	\$300,503
4510-0790	For regional emergency medical services; provided, that the regional emergency medical services councils, designated under 105 C.M.R. 170.101, and the central medical emergency direction centers that were in existence on January 1, 1992 shall remain the designated councils and central medical emergency direction centers	\$500,000

- 4510-0810 For a statewide sexual assault nurse examiner program and pediatric sexual assault nurse examiner program for the care of victims of sexual assault; provided, that the program shall operate under specific statewide protocols and by an on-call system of nurse examiners\$7,900,448

- 4510-0811 For grants to children’s advocacy centers, including those previously funded through item 4800-0038 in prior fiscal years, and for services for child victims of sexual abuse and assault; provided, that not less than the amount allocated by the department of public health for each children’s advocacy center in fiscal year 2022 shall be expended again in fiscal year 2023; provided further, that the department shall allocate available funding, above the amounts required to maintain not less than the prior year funding levels for each center, among the 12 accredited centers in a manner to promote equity in the services available to child victims of sexual abuse, assault and trafficking across the commonwealth; provided further, that not less than \$950,000 shall be expended for the support of the statewide delivery system of children’s advocacy centers with funding administered by the Massachusetts Children’s Alliance, Inc.; and provided further, that not later than January 31, 2023, the department shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (i) the grants awarded to each center; (ii) the number of individuals served by each center receiving funding; and (iii) recommendations on how to improve the availability and delivery of services through these centers\$3,000,000

- 4510-3010 For a grant to the Down Syndrome program at the Children’s Medical Center at the University of Massachusetts medical center based on the patient-centered medical home concept.....\$150,000

- 4512-0103 For human immunodeficiency virus and acquired immune deficiency syndrome, services, programs and related services for persons affected by the associated conditions of viral hepatitis, sexually transmitted infections and tuberculosis; provided, that funding shall be directed to proportionately serve each of the demographic groups afflicted by human immunodeficiency virus and acquired immune deficiency syndrome and associated conditions; provided further, that in compliance with the federal Patient Protection and Affordable Care Act, the department of public health shall ensure that vendors delivering human immunodeficiency virus and acquired immune deficiency syndrome community testing and screening shall seek third-party reimbursement for those services; provided further, that the department shall ensure that at least the same level of services will

be made available as in the previous fiscal year; and provided further, that no funds from this item shall be expended for disease research in fiscal year 2023.....\$35,157,464

4512-0106 For the department of public health, which may expend for the HIV Drug Assistance Program not more than \$15,000,000 from revenues received from pharmaceutical manufacturers participating in the section 340B rebate program of the federal Public Health Service Act administered by the federal Health Resources and Services Administration and the Office of Pharmacy Affairs; provided, that such services shall include activities that would be eligible for coverage through the federal Ryan White Comprehensive AIDS Resources Emergency Act, with priority given to the human immunodeficiency virus and acquired immune deficiency syndrome drug assistance program; provided further, that any excess rebate revenue collected beyond the ceiling of this appropriation shall be deposited in the General Fund; provided further, that services in an amount equivalent to the amount deposited in the General Fund shall be funded through item 4512-0103; and provided further, that the department may make expenditures from the start of each fiscal year from this item in anticipation of receipt of rebate revenues from pharmaceutical manufacturers\$15,000,000

4512-0200 For the bureau of substance addiction services, including a program to reimburse driver alcohol education programs for services provided for court-adjudicated, indigent clients; provided, that the department of public health shall ensure that vendors providing methadone treatment seek third-party reimbursement for such services; provided further, that in order to support and strengthen public access to substance use disorder services, funds shall be expended to maintain programming including, but not limited to: (i) centralized intake capacity service under section 18 of chapter 17 of the General Laws; (ii) the number and type of facilities that provide treatment; and (iii) detoxification and clinical stabilization service beds in the public system; provided further, that not less than \$3,000,000 shall be expended to preserve and expand the programs currently funded by the Massachusetts Access to Recovery program; provided further, that not less than \$7,000,000 shall be expended for opening 10 new recovery centers that are not currently funded by the department; provided further, that in selecting such centers, the department shall, to the maximum extent possible, ensure that not less than 6 of the centers shall serve gateway municipalities as defined under section 3A of chapter 23A of the General Laws; provided further, that funds shall be expended for the extended release naltrexone program under section 158 of chapter 46 of the acts of 2015; provided further, that the department shall provide not

less than \$100,000 for a statewide program to improve training for the care of newborns with neonatal abstinence syndrome at hospital-based facilities that care for mothers and newborns, including the 10 level III neonatal intensive care units; provided further, that under section 236 of chapter 111 of the General Laws, the department shall enhance data-sharing capabilities and collaborate across agencies to ensure coordination of services for newborns with neonatal abstinence syndrome; provided further, that not less than \$1,000,000 shall be expended for supportive case management services; provided further, that not less than \$1,000,000 shall be expended to increase the number of residential rehabilitation services, with priority given to families, youth, transitional age youth and young adults; provided further, that not less than \$500,000 shall be expended for a voluntary training and accreditation program for owners and operators of alcohol and drug-free housing under section 18A of said chapter 17; provided further, that not less than \$5,000,000 shall be expended for the bureau to provide technical assistance and training to the service systems of medication management, medication-assisted treatment and treatment of co-occurring disorders; provided further, that not less than \$1,000,000 shall be expended on the Massachusetts rehabilitation commission through an interagency service agreement with the bureau to support workforce development; provided further, that not less than \$1,500,000 shall be expended for outpatient and mobile services for deaf/hard of hearing individuals and deaf/hard of hearing/blind individuals with substance use disorders; provided further, that not less than \$10,000,000 shall be spent for expanding low-threshold housing, employing a housing first model, for homeless individuals with substance use and mental health disorders at risk for the human immunodeficiency virus; provided further, that not less than \$3,000,000 shall be expended for the bureau to provide technical assistance and training to increase the number of providers delivering culturally, ethnically and linguistically diverse services in communities of color; provided further, that not less than \$3,000,000 shall be expended for a program to support multidisciplinary, team-based substance use services for adults with severe and persistent substance use disorder; provided further, that the program shall: (a) include a team-based approach to service delivery that tailors services to the specific needs and acuity of each individual; (b) provide substance use and social services through a person-centered approach; and (c) not limit program services to a specific physical location; provided further, that not less than \$10,000,000 shall be expended to procure additional family supportive housing programs across the commonwealth; provided further, that not less than \$7,000,000 shall be expended to address the addiction treatment workforce crisis through outreach and

recruitment efforts and support to complete trainings and continuing education curriculum; provided further, that not less than \$2,000,000 shall be expended for the bureau to address the addiction treatment workforce crisis through outreach and recruitment efforts at local and regional educational institutions and vocational-technical high schools; provided further, that such efforts shall prioritize the support of a culturally, ethnically and linguistically diverse workforce; provided further, that not less than \$50,000 shall be expended for The Serenity House, Inc.; provided further, that funds shall be expended for substance use disorder step-down recovery services, known as level B beds and services; provided further, that not less than \$1,350,000 shall be expended for jail diversion programs primarily for non-violent offenders with opioid or opiate addiction to be procured by the department of public health; provided further, that said programs shall have not less than 60 beds and shall provide clinical assessment services to the respective courts, inpatient treatment for not more than 90 days and ongoing case management services for 1 year; provided further, that individuals may be diverted to this or other programs by a district attorney in conjunction with the commissioner of probation if: (A) there is reason to believe that the individual being diverted suffers from an addiction to opiates or another substance use disorder; and (B) the diversion of the individual is clinically appropriate and consistent with established clinical and public safety criteria; provided further, that programs shall be established in separate counties in locations deemed suitable by the department of public health; provided further, that the department shall coordinate operations with the sheriffs, the district attorneys, the commissioner of probation and the department of correction; provided further, that not more than \$500,000 shall be used to support the ongoing treatment needs of clients after 90 days for which there is no other payer; and provided further, that the department shall fund family intervention and care management services programs, a young adult treatment program and early intervention services for individuals who are dependent on or addicted to alcohol or controlled substances in an amount not less than the amount expended in fiscal year 2022.....\$209,274,161

General Fund..... 38.73%
 Marijuana Regulation Fund 61.27%

4512-0204 For the purchase, administration and training of first-responder and bystander naloxone distribution programs; provided, that funds shall be expended to maintain funding for first responder naloxone grants and bystander distribution in communities with high incidence of overdose; provided further, that the commissioner of public health

may transfer funds between this item and item 4512-0200 as necessary under an allocation plan which shall detail the distribution of the funds to be transferred; provided further, that not less than 30 days prior to any such transfer, the commissioner shall submit the allocation plan to the executive office for administration and finance and the house and senate committees on ways and means; and provided further, that not later than September 30, 2022, the department of public health shall submit a report to the house and senate committees on ways and means on the: (i) communities included in the program expansion; (ii) number of participants for each community; and (iii) amount of naloxone purchased and distributed, delineated by community.....\$1,056,000

4512-0205 For grants and contracts with substance use programs to provide comprehensive prevention, intervention and recovery services; provided, that not less than \$25,000 shall be expended for Decisions at Every Turn Coalition, Inc. for grants and contracts with substance abuse programs to provide comprehensive prevention, intervention and recovery services; provided further, that not less than \$25,000 shall be expended for Framingham Fostering Opioid Recovery Compassion and Education, or FORCE, in the city of Framingham; provided further, that not less than \$25,000 shall be expended for the Holliston Drug and Alcohol Awareness Coalition in the town of Holliston; provided further, that not less than \$25,000 shall be expended for the Hopkinton Organizing for Prevention program in the town of Hopkinton; and provided further, that not less than \$25,000 shall be expended for the Natick 180 Coalition in the town of Natick.....\$125,000

4512-0206 For the department of public health to coordinate a comprehensive statewide strategy, in partnership with municipalities, public health harm reduction organizations and other stakeholders to promote existing commonwealth harm reduction efforts, to foster a culture of harm reduction and to promote community-based harm reduction services as recommended by the harm reduction commission established in section 100 of chapter 208 of the acts of 2018; provided, that not less \$1,500,000 shall be made available to increase the availability of sterile and safe consumption equipment and syringe disposal services; provided further, that not less than \$150,000 shall be expended for a pilot program to provide access to fentanyl testing strips or other drug checking equipment; and provided further, that funds shall be expended to promote pilot programming to advance the creation of new supportive places for treatment and related observation that offer medical monitoring, nasal naloxone rescue kit distribution, counseling and connection to primary care, behavioral health and addiction treatment services.....\$6,378,000

- 4512-0225 For the department of public health, which may expend not more than \$1,000,000 for a compulsive gamblers' treatment program from unclaimed prize money held in the State Lottery and Gaming Fund for more than 1 year from the date of the drawing when the unclaimed prize money was won and from the proceeds of a multi-jurisdictional lottery game under subsection (e) of section 24A of chapter 10 of the General Laws; provided, that the comptroller shall transfer the amount to the General Fund; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$1,000,000
- 4512-2020 For a matching grant program to be administered by the department of public health to support municipal public safety reform; provided, that funds shall be made available to municipalities pursuing public safety reforms and alternative investments to promote equitable public safety and public health outcomes; provided further, that eligible reforms and investments shall include, but not be limited to: (i) utilizing jail diversion programs, including restoration centers; (ii) hiring de-escalation specialists or implementing de-escalation training; (iii) hiring behavioral health specialists or utilizing other behavioral health supports; (iv) training in evidence-based or evidence-informed mental health and substance use crisis response or alternative emergency response; and (v) hiring or contracting alternative emergency response professionals; provided further, that municipalities receiving matching grants shall demonstrate a measurable benefit to public health for the residents of the municipality, based on criteria established by the department, and that the municipality is pursuing new practices or reforms, or expansion of prior successful practices, that support criteria established by the department; provided further, that prior to receiving matching grants, municipalities shall provide a comprehensive implementation plan to the department of proposed public safety reforms and investments; provided further, that the department shall give priority to applications that propose to invest a majority of grant funds with community-based human service, behavioral health or mental health providers; and provided further, that not later than March 1, 2023, the department shall provide a report to the house and senate committees on ways and means that shall include, but not be limited to: (a) a list of all municipalities that received matching funds; (b) the amount of matching funds awarded to each municipality; and (c) a description of the reforms and

	investments implemented in each municipality awarded matching funds, prior appropriation continued.....	\$2,500,000
4512-2022	For grants to local and regional boards of health; provided, that funds shall be expended to support the state action for public health excellence program established in section 27D of chapter 111 of the General Laws; provided further, that the department of public health shall prioritize a geographically-equitable distribution; provided further, that funds shall be expended for a statewide data collection and reporting system, implementation of intermunicipal shared service agreements and capacity building for local and regional boards of health; and provided further, that not later than February 1, 2023, the department shall report to the joint committee on public health and the house and senate committees on ways and means detailing the: (i) recipients, their locations and amount per recipient; and (ii) dates that funds were released to said recipients.....	\$15,000,000
4513-0999	For a public information campaign to educate and promote awareness to pharmacies and the public about individual’s eligibility to receive a 12-month prescription for contraceptives in the commonwealth; provided, that information shall include availability of a 12-month supply of contraceptives; and provided further, that the commissioner of public health shall partner with insurers, pharmacies, relevant advocacy organizations and employers to ensure the campaign reaches pharmacists, clinicians, and individuals eligible to receive a 12-month prescription for contraceptives in the commonwealth.....	\$500,000
4513-1001	For grants to support improvements in reproductive health access, infrastructure and security, including grants to the: (i) Jane Fund of Central Massachusetts, Corporation; (ii) Abortion Rights Fund of Western Massachusetts, Incorporated; and (iii) Eastern Massachusetts Abortion Fund, Incorporated; provided, that not later than March 1, 2023, the department of public health shall submit a report to the house and senate committees on ways and means detailing: (a) the grant distribution methodology; (b) a list of grants applicants; and (c) a list of successful grants applicants, including the amounts awarded and the projects being supported by the grants.....	\$2,000,000
4513-1002	For women, infants and children, or WIC, nutrition services in addition to funds received under the federal nutrition program; provided, that funds from this item shall supplement federal funds to enable federally-eligible women, infants and children to be served through the WIC program.....	\$13,149,711

- 4513-1005 For the provision of family and adolescent health services including, but not limited to, comprehensive sexual and reproductive health services, the birth defects monitoring program and adolescent sexuality education; provided, that not less than \$7,831,000 shall be expended for comprehensive family planning services, including human immunodeficiency virus counseling and testing, community-based health education and outreach services provided by comprehensive family planning agencies; provided further, that not less than \$6,700,000 shall be expended for enhancing comprehensive family planning services funded by Title X Family Planning funding; and provided further, that funds shall be expended for teenage pregnancy prevention services\$17,999,704
- 4513-1012 For the department of public health, which may expend not more than \$27,400,000 from retained revenues received from federal cost-containment initiatives including, but not limited to, infant formula rebates; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$27,400,000
- 4513-1020 For the early intervention program; provided, that the department of public health shall submit quarterly reports to the executive office for administration and finance and the house and senate committees on ways and means on the total number of units of service purchased and the total expenditures for the units of service paid by the department, the executive office of health and human services and third-party payers for early intervention services for the following service categories: (i) home visit; (ii) center-based individual; (iii) child-focused group; (iv) parent-focused group; and (v) screening and assessment; provided further, that the department shall make all reasonable efforts to secure third-party and Medicaid reimbursements for the services funded in this item; provided further, that funds from this item shall be expended to provide respite services to families of children enrolled in early intervention programs who have complex care requirements, multiple disabilities and extensive medical and health needs; provided further, that priority shall be given to low-income and moderate-income families; provided further, that not later than January 31, 2023, the department shall submit a report to the house and senate committees on ways and means on the number of families served by the program and the amount of funds appropriated in this item granted to qualified families; provided further, that no claim for reimbursement

made on behalf of an uninsured person shall be paid from this item until the program receives notice of a denial of eligibility for the MassHealth program from the executive office of health and human services; provided further, that MassHealth shall cover the costs incurred for the transportation of MassHealth members who participate in the early intervention program; provided further, that nothing in this item shall give rise to, or shall be construed as giving rise to, enforceable legal rights to any such services or an enforceable entitlement to the early intervention services funded in this item; provided further, that not less than 90 days prior to any change to current eligibility criteria, the department shall provide written notification to the house and senate committees on ways and means; provided further, that no eligibility changes shall be made prior to January 1, 2023; provided further, that funds in this item may be used to pay for current and prior year claims; provided further, that the department shall provide services to eligible children through 1 service delivery model and shall not determine eligibility for services based on family insurance status; provided further, that not later than March 1, 2023, the department shall submit to the executive office for administration and finance and to the house and senate committees on ways and means a status update on the early intervention state-assigned student identifier pilot program; provided further, that the update shall include a cost estimate for expanding the pilot to additional sites in fiscal year 2024; provided further, that not later than September 1, 2022, not less than \$9,800,000 shall be expended from this item for early intervention staffing recovery payments necessary to address the staffing crisis and restore early intervention staffing and service hours through hiring, rehiring and retention of clinical and support staff across the early intervention system; provided further, that said funds shall be used to support increased salaries, wages and benefits for early intervention clinicians and support staff; provided further, that funds may be used to cover supervision, training, non-billable time and other on-boarding costs directly associated with the hiring of new early intervention clinicians and support staff; provided further, that said staffing recovery payments shall be distributed by the department as payment vouchers to all vendors of certified early intervention programs; provided further, that said payments shall be made on a proportional basis, calculated using the most recent early intervention child counts of the department; provided further, that not later than October 1, 2022, the department shall submit a report to the executive office for administration and finance, the joint committee on children, families and persons with disabilities, and the house and senate committees on ways and means detailing the total funds expended to certified early intervention vendors from said staffing recovery payments; provided further, that not less than

\$2,000,000 of said staffing recovery payments shall be designated as a health equity allocation to provide additional targeted relief for early intervention programs serving predominately low-income cities and towns to address the health disparities exacerbated by the 2019 novel coronavirus; provided further, that said health equity allocation shall be distributed by the department to all vendors of certified early intervention programs using a weighted formula that includes the area median household income of the cities and towns in each of the early intervention program catchment areas and the current early intervention child census figure for each city or town; provided further, that the department shall provide a higher cost per child allocation for programs based on a weighted average income figure to ensure a higher allocation for the early intervention programs serving the lower income cities and towns; and provided further, that not later than November 1, 2022, the commissioner of public health shall submit a report to the executive office for administration and finance, the joint committee on children, families and persons with disabilities, and the house and senate committees on ways and means that details the total funds expended to certified early intervention vendors from this item.....\$40,354,823

4513-1026 For the provision of statewide and community-based suicide prevention, intervention, post-intervention and surveillance activities and the implementation of a statewide suicide prevention plan; provided, that funds shall be expended for a program to address elder suicide behavior and attempts with the geriatric mental health services program within the department of elder affairs; provided further, that funds shall be expended for a veterans-in-crisis hotline to be used by veterans or concerned family members seeking counseling programs operated by the department of veterans' services so that they may be directed towards the programs and services offered by their local or regional veterans' services office to be staffed by counselors or outreach program personnel contracted by the department and trained in issues of mental health counseling and veterans' services.....\$7,063,640

4513-1027 For The Samaritans, Inc.; provided, that funds shall be used for suicide prevention services\$650,000

4513-1098 For the provision of statewide support services for survivors of homicide victims, including outreach services, burial assistance, grief counseling and other support services; provided, that funds shall be expended as grants in the aggregate amount of not less than \$200,000 to the Louis D. Brown Peace Institute Corporation, a community-based support organization dedicated to serving families and communities impacted by violence; and provided

further, that the Louis D. Brown Peace Institute Corporation shall establish and administer a process to distribute a total of \$100,000 to the Massachusetts Survivors of Homicide Victims Network organizations throughout the commonwealth in the form of grants\$200,000

4513-1112 For the prevention and management of chronic diseases and their associated risk factors including, but not limited to, the Massachusetts Tobacco Cessation and Prevention Program and oral health services and programs; provided, that not less than \$1,595,525 shall be expended for the comprehensive dental program for adults with developmental disabilities; provided further, that not less than \$5,628,625 shall be expended for smoking prevention and cessation programs, including youth tobacco use prevention and cessation programs; and provided further, that funds shall be expended for Mass in Motion community grants in an amount not less than the amount expended in fiscal year 2022, contingent upon receipt of matching federal prevention block grant funds\$10,836,148

4513-1121 For a statewide STOP stroke program; provided, that funds shall be expended for stroke treatment and ongoing prevention services; provided further, that the department of public health shall expend not less than \$200,000 to provide educational programming as part of the F.A.S.T. campaign on the signs and symptoms of stroke and stroke warning signs with a focus on communities that have the highest incidence of stroke, which shall not be used for personnel costs; provided further, that the department shall provide quality improvement measures that align with the stroke consensus metrics by utilizing a nationally recognized data set platform and expand the statewide registry that compiles information and statistics on stroke care using confidentiality standards not less secure than a nationally recognized data set platform, known as the stroke registry data platform; provided further, that the department shall expend not less than \$200,000 to require all primary stroke service hospitals and emergency medical services agencies to report data consistent with nationally-recognized guidelines on the treatment of individuals with confirmed stroke in the commonwealth; provided further, that not less than \$100,000 shall be expended to oversee the operation and administration of designated primary stroke service hospital programs, established by 105 CMR 130.1401; and provided further, that funds shall be used to collect and analyze data from designated primary stroke service hospitals in the commonwealth and for the salary of a full-time surveyor who shall be primarily responsible for ensuring compliance with primary stroke service designation criteria\$500,000

- 4513-1130 For domestic violence and sexual assault prevention and survivor services, including: (i) intimate partner abuse education, formerly known as the batterers’ intervention services; (ii) services for immigrants and refugees; (iii) rape crisis center survivor services and prevention; and (iv) intervention services and crisis housing for sexual violence and intimate partner violence in the lesbian, gay, bisexual, transgender, queer and questioning communities; provided, that funds shall be expended for rape prevention and victim services, including the statewide Spanish language hotline, community-based domestic violence response, emergency and transitional residential services for sexual and domestic violence victims and their children and supervised visitation and trauma services for children who witness violence and targeted services for families involved with the department of children and families.....\$56,084,884

- 4513-1131 For a domestic violence and sexual assault prevention program focused on teens in high-risk communities; provided, that the programming shall be aimed at promoting healthy relationships and addressing teen dating violence; provided further, that the department shall partner with domestic violence and sexual assault service providers, other community-based organizations and school-based organizations to develop evidence-based and outcomes-focused prevention strategies; provided further, that the program shall prioritize funding for schools and communities in which the majority of students are eligible for free or reduced lunch; provided further, that at least 1 program shall operate in a municipality with a population of not more than 25,000 persons; and provided further, that funds may be expended for a competitive grant program.....\$1,000,000

- 4513-2020 For funding to increase behavioral health outreach, access and support; provided, that the department of public health, in consultation with the department of mental health and the department of elementary and secondary education, shall expend not less than \$3,532,000 for a pilot program to increase student access to telebehavioral health services in schools; provided further, that not later than June 30, 2023, the department of public health shall report to the joint committee on mental health, substance use and recovery and the house and senate committees on ways and means detailing the: (i) number of students participating in the program; (ii) frequency with which students use the program; (iii) cost of the services provided, including the use of support staff; and (iv) manner in which costs have been supported by third-party reimbursement; provided further, that not less than \$1,000,000 shall be expended by the department for a public awareness campaign to promote the awareness and use of available behavioral health services; provided further, that the public awareness campaign shall

partner with relevant advocacy organizations, employers, institutions of higher education and community-based organizations to ensure that the campaign reaches the populations that are most at risk of encountering existing barriers to behavioral health services; provided further, that not less than \$5,500,000 shall be expended for a loan forgiveness and tuition reimbursement program for mental health professionals; provided further, that \$3,000,000 of said funds shall be expended for a loan repayment assistance and tuition reimbursement program for the purpose of enhancing recruitment and retention of child and adolescent psychiatrists at community mental health centers and community health centers throughout the commonwealth; provided further, that the loan repayment assistance and tuition reimbursement program shall be administered by the executive office of health and human services or by an organization under contract with the executive office to administer the program; provided further, that to be eligible for loan repayment assistance and tuition reimbursement under this item, an individual shall: (1) be certified in child and adolescent psychiatry by the American Board of Psychiatry and Neurology or have completed a Triple Board combining pediatrics, general psychiatry, and child and adolescent psychiatry; (2) have outstanding educational debt or be enrolled or are in the process of enrolling in an institution of higher education; (3) not participate in any other loan repayment or tuition reimbursement program; and (4) be required to enter into a contract with the commonwealth which shall, for not less than 5 years, obligate the individual to maintain a patient caseload with at least 25 per cent of patients enrolled in Medicaid and to provide child and adolescent psychiatric services at a community mental health center or community health center located in the commonwealth on a consistent basis, to be defined by the executive office; and provided further, that loan repayment assistance and tuition reimbursement shall be provided on an ongoing basis during the applicable 5-year period and the amount of the repayment assistance or tuition reimbursement provided shall be up to \$300,000 per eligible individual and pro-rated for individuals in part-time psychiatry practice.....\$12,533,530

Behavioral Health Outreach, Access
and Support Trust Fund 100%

4516-0263 For the department of public health, which may expend not more than \$1,223,828 in retained revenues from blood lead-testing fees collected from insurers and individuals for the purpose of conducting such tests; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and

related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$1,223,828

4516-1000 For the operation of the bureau of infectious diseases and laboratory sciences, including infectious disease surveillance and the state public health laboratory; provided, that funds shall be expended for an eastern equine encephalitis testing program and for tuberculosis testing and treatment services; provided further, that the department of public health shall ensure that vendors delivering tuberculosis clinical services and treatment shall seek third-party reimbursement for such services; provided further, that no funds appropriated in this item shall be expended for administrative, space or energy expenses of the department that are not directly related to personnel or programs funded in this item; provided further, that funds may be expended on the design, development, implementation and oversight of the commonwealth's 2019 novel coronavirus vaccine distribution plan; provided further, that the department of public health in developing said plan shall take into consideration the recommendations of the health equity task force established under section 2 of chapter 93 of the acts of 2020; provided further, that the department shall prioritize a geographically and socioeconomically equitable distribution when developing said plan; provided further, that the department shall prioritize those communities disproportionately impacted by the 2019 novel coronavirus when developing the plan; provided further, that the department shall seek public comment from stakeholders including, but not limited to, medical professionals, public health experts, persons representing populations vulnerable to the 2019 novel coronavirus and persons representing communities disproportionately impacted by the 2019 novel coronavirus; provided further, that the campaign shall be designed to inform residents of the commonwealth generally about vaccine testing, safety and efficacy; provided further, that the campaign shall rely on scientifically and medically accurate evidence and include partnerships with community-based organizations trusted in communities disproportionately impacted by the 2019 novel coronavirus and local public health departments and health care providers serving gateway municipalities as defined under section 3A of chapter 23A of the General Laws; provided further, that not later than September 15, 2022, the department shall submit a report to the joint committee on public health and the house and senate committees on ways and means detailing: (i) the current departmental recommendations for the commonwealth's vaccine distribution plan, including the role of local boards of health; (ii) the current state of implementing the plan; (iii) any anticipated state

investments necessary to carry out the plan; (iv) the proposed strategy for communicating the availability of a 2019 novel coronavirus vaccine to communities, including efforts to prioritize culturally and linguistically focused public awareness campaigns; and (v) the department's plan to improve vaccine distribution coordination efforts with local boards of health; provided further, funds may be expended for the operation of the universal immunization program; and provided further, that all costs related to childhood vaccines shall be paid for through the Vaccine Purchase Trust Fund established under section 24N of chapter 111 of the General Law.....\$22,653,280

4516-1005 For the department of public health, which may expend not more than \$1,025,177 generated by fees collected from providers or insurers for sexually-transmitted infections testing performed at the state public health laboratory; provided, that collected retained revenues may be used to supplement the costs of the laboratory; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$1,025,177

4516-1010 For state matching funds required by the federal Pandemic and All-Hazards Preparedness Act, Public Law 109-417\$1,535,386

4516-1022 For the department of public health, which may expend not more than \$334,146 generated by fees collected from insurers for tuberculosis tests performed at the state public health laboratory; provided, that collected retained revenues may be used to supplement the costs of the laboratory; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$334,146

4516-1037 For the department of public health, which may expend for the implementation of chapter 111O of the General Laws and rules and regulations promulgated thereunder not more than \$49,569 in retained revenues collected from application fees for approval of mobile integrated health care programs and renewals thereof and from fines and penalties imposed by the department on mobile

integrated health care programs; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$49,569

4516-1039 For the department of public health, which may expend not more than \$414,215 in retained revenues collected from application fees under section 25C of chapter 111 of the General Laws to support the operations of the determination of need program and health care facility plan review within the department; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$414,215

4518-0200 For the department of public health, which may expend not more than \$889,107 generated by fees collected from services provided at the registry of vital records and statistics, including: (i) amendments of vital records and requests for vital records not issued in person at the registry; (ii) requests for heirloom certificates; and (iii) research requests performed by registry staff at the registry; provided, that collected retained revenues may be used for all program costs, including the compensation of employees; provided further, that the registrar of vital records and statistics shall exempt from payment of a fee any person requesting a verification of birth to establish eligibility for Medicaid; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$889,107

4590-0250 For school health services and school-based health centers in public and nonpublic schools; provided, that funds shall be distributed to public and nonpublic schools based on the percentage of students in the commonwealth enrolled in each; provided further, that funds shall be expended for school nurses and school-based health center programs; provided further, that funds shall be expended for mental health services in public and nonpublic schools; provided further, that funds may be expended to address the recommendations of the

commission on lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of chapter 3 of the General Laws for the reduction of health disparities for gay, lesbian, bisexual, transgender, queer and questioning youth; provided further, that not less than \$500,000 shall be expended to enhance the commonwealth's capacity to support the development of school-based bridge programs for youth who have had prolonged absence due to hospitalization for physical or mental health care; and provided further, that not less than \$250,000 shall be expended as a grant to HealthFirst Family Care Center, Inc. for school-based health services\$19,816,196

4590-0912 For the department of public health, which may expend not more than \$25,809,161 from reimbursements collected for Western Massachusetts hospital services, subject to the approval of the commissioner of public health; provided, that notwithstanding any general or special law to the contrary, the Western Massachusetts hospital shall be eligible to receive and retain full payment under the medical assistance program administered by the executive office of health and human services under chapter 118E of the General Laws for all goods and services provided by the hospital under federal requirements; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$25,809,161

4590-0913 For the department of public health, which may expend not more than \$1,507,937 for payments received for those services provided by the Lemuel Shattuck hospital to inmates of county correctional facilities; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$1,507,937

4590-0915 For the maintenance and operation of Tewksbury hospital, Pappas Rehabilitation Hospital for Children, Lemuel Shattuck hospital and the hospital bureau, including the state office of pharmacy services; provided, that reimbursements received for medical services provided at the Lemuel Shattuck hospital to inmates of houses of correction not managed by private health care vendors shall be

credited to item 4590-0903 of section 2B; and provided further, that Tewksbury hospital shall maintain the same number of beds in fiscal year 2023 as was maintained in fiscal year 2022.....\$190,394,959

4590-0917 For the department of public health, which may expend not more than \$4,828,612 from payments received from the vendor managing health services for state correctional facilities for inmate medical services provided by the Lemuel Shattuck hospital; provided, that the payments may include capitation payments, fee-for-service payments, advance payments and other compensation arrangements established by contract between the vendor and the hospital; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$4,828,612

4590-0918 For the state office of pharmacy services, which may expend not more than \$33,296,539 from retained revenues collected from vendors providing health care services to the department of correction; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department of public health may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$33,296,539

4590-0924 For the department of public health, which may expend not more than \$2,017,864 from reimbursements collected by Tewksbury hospital based on a revenue enhancement project to obtain Medicaid coverage for patients whose services are not currently being reimbursed; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$2,017,864

4590-0925 For the costs of a prostate cancer awareness, education and research program focusing on men with African-American, Hispanic or Latino heritage, family history of the disease and other men at high risk; provided, that the department of public health shall oversee and

	manage said program and shall grant not less than 85 per cent of funds from this item to the AdMeTech Foundation-led Prostate Cancer Action Council which shall leverage existing partnerships with other state-funded nonprofit research organizations and current and past federally-funded, state-funded and privately-funded prostate cancer programs aimed at saving lives, improving quality of life and reducing health care costs.....	\$1,000,000
4590-0930	For price reductions for municipalities purchasing naloxone through the municipal naloxone bulk purchase program	\$573,760
4590-1503	For the provision of statewide support services for maternal, child and family health activities to pregnant people, parents, caregivers, infants, children and youth, including those with special health needs to maintain the public health infrastructure necessary for promoting racially-equitable, evidence-based, data-informed and family-engaged services and programs; provided, that funds shall be expended for the pediatric palliative care program established in section 24K of chapter 111 of the General Laws, universal newborn hearing screening and perinatal-neonatal quality improvement	\$8,308,558
4590-1506	For a competitive grant program to be administered by the department of public health to support the establishment of a comprehensive youth violence prevention program; provided, that eligibility shall be determined by the criteria set forth in item 4590-1506 of section 2 of chapter 182 of the acts of 2008; provided further, that no grants shall be awarded to law enforcement agencies; and provided further, that funds shall be considered one-time and grants shall not annualize in fiscal year 2024	\$4,023,048
4590-1507	For matching grants to the Massachusetts Alliance of Boys & Girls Clubs, Inc., the Alliance of Massachusetts YMCAS, Inc., the YWCA organizations, nonprofit community centers and teen empowerment and youth development programs; provided, that the department of public health shall award not less than \$1,800,000 to the Alliance of Massachusetts YMCAS, Inc., which amount shall be distributed among the alliance's member organizations; provided further, that the department shall award not less than \$1,400,000 for competitively-procured grants to youth-at-risk programs utilizing an evidence-based positive youth development model, including programs that serve lesbian, gay, bisexual, transgender, queer and questioning youth; provided further, that the department shall award not less than \$2,200,000 to the Massachusetts Alliance of Boys & Girls Clubs, Inc., the first \$2,000,000 of which shall be distributed equally among its member organizations; provided further, that the	

department shall provide not less than \$650,000 to the YWCA, which shall be distributed equally between the Alliance of YWCAS' organizations in the commonwealth; and provided further, that not less than \$85,000 shall be expended to the Boys & Girls club of Stoneham and Wakefield for the creation of an environmental science lab and maker space\$6,135,000

4590-2001 For the department of public health, which may expend not more than \$3,985,860 of payments received for services provided by Tewksbury hospital to clients of the department of developmental services, including for the provision of behavioral health services and the continuation of short-term medical rehabilitation for clients of the department of developmental services; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department of public health may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$3,985,860

OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

Department of Children and Families.

4800-0015 For central and area office administration and service coordination of the department of children and families; provided, that the associated expenses of employees whose AA and DD object class costs are paid from item 4800-1100 shall be paid from this item; provided further, that no funds shall be expended from this item for the compensation of unit 8 employees; provided further, that the department shall not place a child or adolescent referred by, or discharged from, the care of the department of mental health until the department of mental health forwards an assessment and recommendation as to whether the child or adolescent may be appropriately placed in foster care or if, due to severe emotional disturbance, such child or adolescent is more appropriate for congregate care placement; provided further, that the department of children and families, in consultation with the department of mental health, shall assist the department of mental health in making such assessments and recommendations; provided further, that if placement of a child with someone other than a parent becomes necessary, the department of children and families shall place the highest priority on identifying a family resource within the child's kinship or family circle and shall provide services and support to partner with the family resource in meeting the child's needs;

provided further, that unless otherwise authorized, all funds including federal reimbursements received by the department shall be credited to the General Fund, except for federal reimbursement used to support revenue maximization projects; provided further, that the department and the department of early education and care shall provide standards for early education and care placements made through the supportive child care program; provided further, that the department, in collaboration with the department of early education and care, shall maintain a centralized list detailing the number of children eligible for supportive child care services, the number of supportive slots filled and the number of supportive slots available; provided further, that notwithstanding any general or special law to the contrary, the department shall not reduce recoupment amounts recommended by the state auditor; provided further, that there shall not be a waiting list for the services; provided further, that all children eligible for services under item 3000-3060 shall receive those services; provided further, that the department shall maintain a timely, independent and fair administrative hearing system; provided further, that not later than December 1, 2022 and March 1, 2023, the department shall submit a report to the joint committee on children, families and persons with disabilities and the house and senate committees on ways and means on: (i) the fair hearing requests filed in fiscal year 2023, using non-identifying information, which shall state, for each hearing request: (a) the subject matter of the appeal; (b) the number of days between the hearing request and the first day of the hearing; (c) the number of days between the first day of the hearing and the hearing officer's decision; (d) the number of days between the hearing officer's decision and the agency's final decision; (e) the number of days of continuance granted at the appellant's request; (f) the number of days of continuance granted at the request of the department or the hearing officer's request, specifying which party made the request; and (g) whether the department's decision that was the subject of the appeal was affirmed or reversed; and (ii) the fair hearing requests filed prior to fiscal year 2023, which have been pending for more than 180 days, stating the number of those cases, how many of those cases have been heard but not decided and how many have been decided by the hearing officer but not yet issued as a final agency decision; provided further, that the department shall maintain and make available to the public, during regular business hours, a record of its fair hearings, with personal identifying information removed, including for each hearing request: the date of the request, the date of the hearing decision, the decision rendered by the hearing officer and the final decision rendered upon the commissioner of children and families' review; provided further, that the department shall make redacted copies of fair hearing decisions available within 30

days of a written request; provided further, that the department shall not make available any information in violation of federal privacy regulations; provided further, that not later than March 1, 2023, the department shall submit a report to the joint committee on children, families and persons with disabilities and the house and senate committees on ways and means that shall include, but not be limited to, the: (1) number of medical and psychiatric personnel and their level of training currently employed by or under contract with the department; (2) number of foster care reviews conducted by the department and the average length of time in which each review was completed; (3) the number of social workers and supervisors who have earned a bachelor's or master's degree in social work; (4) the total number of social workers and the total number of social workers holding licensure, by level; (5) number of the department's contracts reviewed by the state auditor and the number of corrective action plans issued; and (6) number of corrective action plans entered into by the department; provided further, that the department shall submit quarterly reports to the joint committee on children, families and persons with disabilities and the house and senate committees on ways and means on the caseload of the department; provided further, that the report shall include, but not be limited to: (A) the caseloads of residential placements, congregate care, foster care, therapeutic foster care, adoption, guardianship, 51A reports, substantiated 51A reports, the number of children who die in the care and custody of the department, the number of children currently eligible for supportive child care, the number of children presently receiving supportive child care and the number of medical and psychiatric consultation requests made by the department's social workers; (B) the number of approved foster care placements; (C) the number of children in psychiatric hospitals and community-based acute treatment programs who remain hospitalized beyond their medically-necessary stay while awaiting placement and the number of days each case remains in placement beyond that which is medically necessary; (D) the number of children in the department of children and families' care and custody who are receiving medical or psychiatric care provided through other publicly-funded sources; (E) the number of children served by supervised visitation centers and the number of those children who are reunified with their families; (F) the total number of children served, their ages, the number of children served in each service plan, the number of children in out-of-home placements and the number of placements each child has had prior to receiving an out-of-home placement; (G) for each area office, the number of kinship guardianship subsidies provided in the quarters covered by the report and the number of kinship guardianship subsidies provided in that quarter for which federal reimbursement was received; (H) for each area office, the

total spending on services other than case management services provided to families to keep a child with the child's parents or reunifying the child with the child's parents, spending by the type of service including, but not limited to, the number of children and a breakdown of spending for respite care, intensive in-home services, client financial assistance and flexible funding, community-based after-school social and recreation program services, family navigation services and parent aide services and the unduplicated number of families that receive the services; (I) for each area office, the total number of families residing in shelters paid for by the department, a list of where the families are sheltered, the total cost and average cost per family at those shelters and a description of how the department determines who qualifies or does not qualify for a shelter; (J) for each area office, the number of requests for voluntary services, broken down by type of service requested, whether the request was approved or denied, the number of families that were denied voluntary services and received a 51A report, the reasons for denying such services and what, if any, referrals were made for services by other agencies or entities; (K) the number of families receiving multiple 51A reports within a 10-month period, the number of cases reopened within 6 months of being closed and the number of children who return home and then reenter an out-of-home placement within 6 months; (L) the number of children and families served by the family resource centers, by area; and (M) the number of children in the care and custody of the department whose whereabouts are unknown; provided further, that not later than January 31, 2023, the department shall submit a report to the joint committee on children, families and persons with disabilities and the house and senate committees on ways and means that details any changes to the rules, regulations or guidelines established by the department in the previous fiscal year to carry out its duties under chapter 119 of the General Laws including, but not limited to: (I) criteria used to determine whether a child has been abused or neglected; (II) guidelines for removal of a child from the home; and (III) standards to determine what reasonable efforts are being made to keep a child in the home; provided further, that on a monthly basis, the department shall provide the caseload forecasting office with data on children receiving services and other pertinent data related to items 4800-0038 and 4800-0041 that is requested by the office; provided further, that the report shall also contain the number of children and families served by the family resource centers, by area, and an evaluation of the services provided and their effectiveness; provided further, that to the extent feasible within existing appropriations, the department shall maintain existing services for the aging-out population; provided further, that the commissioner of children and families may transfer funds from item

4800-1100 into item 4800-0015 for the purpose of maintaining appropriate staffing ratios under the memorandum of agreement between the commonwealth and the Alliance/Local 509, SEIU executed on March 25, 2013; provided further, that not less than 15 days in advance of any such transfer, the commissioner shall notify the house and senate committees on ways and means; provided further, that not more than 2 per cent of said funds from said item 4800-1100 shall be transferred in fiscal year 2023; provided further, that the commissioner may transfer funds between items 4800-0030, 4800-0038, 4800-0040 and 4800-0041 for services only, and, as necessary, under an allocation plan, which shall detail, by object class, the distribution of the funds to be transferred; provided further, that transfers shall not be made for administrative costs; provided further, that not less than 15 days in advance of any such transfer, the commissioner shall notify the house and senate committees on ways and means; provided further, that not more than 5 per cent of any item shall be transferred in fiscal year 2023; and provided further, that funds shall be expended for a unit to help identify at-risk youth and provide preventative services and to implement a missing or absent youth recovery response policy.....\$130,625,656

- 4800-0016 For the department of children and families, which may expend for the operation of the transitional employment program not more than \$2,000,000 from retained revenues collected from various state, county and municipal government entities and state authorities for the costs related to the provision of services by the participants and the overhead costs and expenses incurred by the not-for-profit managing agent selected by the commissioner of children and families for administering the program; provided, that notwithstanding any general or special law to the contrary, the commissioner may enter into a contract with Roca, Inc. to manage the transitional employment program and to provide services to participants from the aging-out population, parolees, probationers, youth service releasees and other community residents considered to have employment needs.....\$2,000,000
- 4800-0025 For foster care review services\$4,906,556
- 4800-0030 For the continuation of local and regional administration and coordination of services provided by lead agencies through purchase-of-service contracts, including flex services\$9,525,854
- 4800-0036 For a sexual abuse intervention network program to be administered in conjunction with the district attorneys.....\$841,534

- 4800-0038 For guardianship, foster care, adoption, family preservation and kinship services provided by the department of children and families; provided, that services funded through this item shall include shelter services, substance use treatment, young parent programs, parent aides, education and counseling services, foster care, adoption and guardianship subsidies, tiered reimbursements used to promote the foster care placement of children with special medical and social needs, assessment of the appropriateness of adoption for children in the care of the department for more than 12 months, protective services provided by partnership agencies, targeted recruitment and retention of foster families, respite care services, post-adoption services and support services for foster, kinship and adoptive families and juvenile fire setter programs and services for people at risk of domestic violence, including payroll costs; provided further, that funds may be expended to support reforms at the department to improve foster care and placement stability and to ensure positive permanency outcomes for children; provided further, that not less than 30 days prior to making each such reform, the department shall provide an assessment of the racial impact of such reform, including whether it is likely to have a disproportionate or unique impact on racial and ethnic minorities in the commonwealth; provided further, that such assessment shall be submitted to the joint committee on children, families and persons with disabilities, the house and senate committees on ways and means and the clerks of the senate and house of representatives; provided further, that not less than \$250,000 shall be expended for the Tempo program at the Wayside Youth and Family Support Network, Inc; and provided further, that the department may contract with provider agencies for the coordination and management of services, including flex services.....\$317,979,978
- 4800-0040 For family preservation, reunification and service coordination; provided, that services shall include family support and stabilization services provided by the department of children and families\$72,757,132
- 4800-0041 For congregate care services; provided, that funds may be expended from this item to provide community-based services, including in-home support and stabilization services, to children who would otherwise be placed in congregate settings; and provided further, that the department of children and families shall oversee area review teams that shall evaluate the feasibility of maintaining the child in the community in this manner whenever possible prior to recommending placement in a congregate care setting\$336,941,311
- 4800-0058 For the support of a foster care campaign to recruit new foster parents; provided, that not later than March 31, 2023, the department

of children and families shall submit a report to the joint committee on children, families and persons with disabilities and the house and senate committees on ways and means that shall include, but not be limited to, the: (i) number of new foster care parents as a result of the foster care campaign; and (ii) methods in which the department is recruiting foster care parents\$750,000

4800-0091 For the department of children and families, which may expend not more than \$3,105,140 in federal reimbursements received under Title IV-E of the federal Social Security Act, 42 U.S.C. 670 et. seq. during fiscal year 2023 to develop a training institute for professional development at the department; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that notwithstanding any general or special law to the contrary, federal reimbursements received in excess of \$3,105,140 shall be credited to the General Fund\$3,105,140

4800-0200 For the support and maintenance of family resource centers throughout the commonwealth; provided, that funds may be expended to expand services at existing centers or to establish new centers in areas with identified coverage gaps; provided further, that centers supported through this item shall be subject to the selection and reporting requirements of item 4000-0051; provided further, that not later than December 15, 2022, the Families and Children Requiring Assistance Advisory Board established in section 34 of chapter 240 of the acts of 2012, shall submit a report to the governor, the senate president, the speaker of the house, the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities including, but not limited to: (i) family resource center coverage areas and gaps; and (ii) recommendations for enhancing the network of family resource centers to ensure that all families have access to services; and provided further, that not less than \$2,300,000 shall be expended for the Juvenile Court Mental Health Advocacy Project administered by Health Law Advocates, Inc. to increase access to mental health treatment for at-risk children and adolescents involved in or diverted from juvenile courts\$28,300,000

4800-1100 For the AA and DD object class costs of the department of children and families' social workers; provided, that funds shall mitigate social worker caseloads in those area offices furthest above the

statewide weighted caseload standard and towards achieving a social worker caseload ratio of 15 to 1 statewide; and provided further, that only employees of bargaining unit 8, as identified in the Massachusetts personnel administrative reporting and information system, shall be paid from this item.....\$286,153,128

OFFICE OF HEALTH SERVICES.

Department of Mental Health.

5011-0100 For the operation of the department of mental health; provided, that not later than February 1, 2023, the department shall submit a report to the house and senate committees on ways and means on its emergency room diversion initiative including, but not limited to: (i) details on the use of funds for the purposes of the initiative; (ii) the number of individuals served, broken down by age and region; and (iii) the cost per individual treated under the initiative; and provided further, that not less than \$200,000 shall be expended for the United Way of Tri-County’s Call 2 Talk program\$31,986,331

5042-5000 For child and adolescent services, including the costs of psychiatric and related services provided to children and adolescents determined to be medically-ready for discharge from acute hospital units or mental health facilities and who are experiencing unnecessary delays in being discharged due to the lack of more appropriate settings; provided, that to fund said services, the commissioner of mental health may allocate funds from the amount appropriated in this item to other departments within the executive office of health and human services; provided further, that the department of mental health shall not refer or discharge a child or adolescent to the custody or care of the department of children and families until the department of mental health forwards its assessment and recommendation as to whether the child or adolescent is appropriate for foster care or, due to severe emotional disturbance, is more appropriate for group care; provided further, that the department of mental health shall expend not less than \$3,875,000 for the Massachusetts Child Psychiatry Access Project, or MCPAP; provided further, that not less than \$675,000 of that amount shall be expended for MCPAP for Moms statewide to address mental health concerns in pregnant and postpartum women and to expand support for pregnant and postpartum women by adding substance use disorder-specific education, training, consultation and care coordination to the project’s existing capacity; provided further, that amounts expended from this item for MCPAP that are related to services provided on behalf of commercially-insured clients shall be assessed by the commissioner on surcharge

payors, as defined in section 64 of chapter 118E of the General Laws, and shall be collected in a manner consistent with the department's regulations; provided further, that not later than March 15, 2023, the department shall report to the house and senate committees on ways and means on: (i) an overview of MCPAP care coordination efforts; (ii) the number of psychiatric consultations, face-to-face consultations and referrals made to specialists on behalf of children with behavioral health needs in fiscal year 2022 and fiscal year 2023; and (iii) recommendations to: (a) increase the number of specialists receiving referrals through MCPAP; (b) increase access to MCPAP in regions currently underutilizing the project; and (c) improve care coordination efforts to identify specialists available and accepting new child and adolescent patients, with priority to those children and adolescents who exhibit complex conditions and experience long wait lists for specialty psychiatry; provided further, that not later than March 31, 2023, the department shall report to the house and senate committees on ways and means on: (1) the distribution of funds, delineated by initiative; (2) the number of individuals served; (3) the outcomes measured; and (4) recommendations for expanding cost-effective and evidence-based early mental health identification and prevention programming for children and adolescents in fiscal year 2023 and fiscal year 2024; provided further, that not less than \$6,000,000 may be expended for the department's emergency room diversion initiative to stabilize youth in crisis; and provided further, that not less than \$175,000 shall be expended to the Arlington Youth Counseling Center in the town of Arlington.....\$111,998,936

5046-0000 For adult mental health and support services; provided, that the department of mental health may allocate not more than \$5,000,000 from item 5095-0015 to this item, as necessary, under allocation plans submitted to the house and senate committees on ways and means not less than 30 days prior to any such transfer, for residential and day services for clients formerly receiving care at department facilities; provided further, that not later than February 1, 2023, the department shall report to the house and senate committees on ways and means on the distribution of funds per adult and child planning population and the types of services received in each region in fiscal year 2023; provided further, that the department shall maintain in fiscal year 2023 the same number of community-based placements as in the previous 3 fiscal years; provided further, that in fiscal year 2023, the department shall expend on clubhouses not less than the amount expended on clubhouses in fiscal year 2022; provided further, that not less than \$7,000,000 shall be expended to expand the jail diversion program; provided further, that funds shall be expended at not less than the same level as the prior fiscal year for

jail diversion programs in municipalities that provide equal matching funds from other public or private sources; provided further, that not later than December 15, 2022, the department shall report to the house and senate committees on ways and means regarding the: (i) number of crisis intervention team and jail diversion efforts; (ii) amount of funding per grant, delineated by city, town or provider; (iii) potential savings achieved; (iv) recommendations for expansion; and (v) outcomes measured; provided further, that the department shall expend not less than \$250,000 for the assisted outpatient treatment program at Eliot Community Human Services, Inc. to treat residents who suffer from serious and persistent mental illness and experience repeated interaction with law enforcement or have a high rate of recurring hospitalization due to mental illness, either through a voluntary agreement with the resident or by a court order mandating that the resident receive the treatment described in this program; provided further, that not later than April 3, 2023, the department, in conjunction with Eliot Community Human Services, Inc., shall report to the house and senate committees on ways and means on the assisted outpatient treatment program which shall include baseline and current metrics related to clients served including, but not limited to: (a) behavioral and physical medical diagnoses; (b) status of activities of daily living, including food, shelter and employment; (c) psychiatric hospitalizations; (d) treatment history; and (e) insurance status; and provided further, that the report shall include: (1) factors that proved successful in treating program participants, including practices used and type of staff functions necessary for success in treating program participants; (2) identification of issues and practices that present barriers to successful treatment; (3) a cost analysis of treatment; (4) a plan for furthering the sustainability of the program based on information from the analysis report; and (5) a proposal for a sustainable course of funding to further implement the program; and provided further, that \$4,000,000 may be expended for the department's emergency room diversion initiative to stabilize adults in crisis\$514,301,841

5046-2000 For homelessness services; provided, that not less than \$1,000,000 shall be expended to expand safe haven housing in a manner that ensures geographically equitable access\$24,615,994

5046-4000 For the department of mental health, which may expend not more than \$125,000 in retained revenues collected from occupancy fees charged to the tenants in the creative housing option in community environments, or CHOICE, program under chapter 167 of the acts of 1987; provided, that all fees collected under said CHOICE

	program shall be expended for the routine maintenance and repair of facilities in the CHOICE program	\$125,000
5047-0001	For emergency service programs and acute inpatient mental health care services; provided, that the department of mental health shall require a performance specification to be developed for safe aftercare options for adults upon release from acute inpatient mental health care services	\$22,279,012
5055-0000	For forensic services provided by the department of mental health; provided, that not less than \$1,500,000 above the amount expended in the previous fiscal year shall be expended for juvenile court clinics	\$12,697,923
5095-0015	For the operation of hospital facilities and community-based mental health services; provided, that in order to comply with the decision in <i>Olmstead v. L.C. ex rel. Zimring</i> , 527 U.S. 581 (1999) and to enhance care for clients, the department of mental health shall discharge clients residing in inpatient facilities to residential services in the community if: (i) the client is deemed clinically suited for a more integrated setting; (ii) the community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (iii) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in inpatient care; provided further, that any client transferred to another inpatient facility as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been provided at the closed facility; provided further, that the department may allocate funds of not more than \$5,000,000 from this item to item 5046-0000, as necessary, under allocation plans submitted to the house and senate committees on ways and means not less than 30 days prior to any transfer for residential and day services for clients formerly receiving inpatient care at the centers and facilities; provided further, that the department shall maintain not less than 671 inpatient beds in its system in fiscal year 2023; provided further, that of said 671 beds, 50 beds shall be continuing care inpatient beds on the campus of Taunton state hospital; provided further, that within the existing appropriation, the department may operate more beds at Taunton state hospital; provided further, that the department shall operate not less than 260 adult continuing care inpatient beds at Worcester recovery center and hospital; provided further, that the department shall maintain not less than 75 men’s recovery from addiction program beds at Taunton state hospital; provided further, that the department shall maintain not less than 45 women’s recovery from addiction program beds at Taunton state hospital;	

provided further, that the department shall not take action in fiscal year 2023 to reduce the number of state-operated continuing care inpatient beds or other state-operated programs at the Taunton state hospital campus or relocate administrative hospital services associated with the operation of the hospital off campus; provided further, that the department shall not enter into new vendor-operated lease agreements or expand existing vendor-operated programs; provided further, that the department shall not enter into new interagency agreements or expand existing interagency agreements, programs or facilities until the department, in conjunction with the division of capital asset management and maintenance, develops a comprehensive long-term use master plan for the campus, which shall be developed not later than March 1, 2023, with appropriate community input that is consistent with maintaining the publicly-provided mental health services that are currently delivered on-campus at Taunton state hospital; provided further, that the plan shall include maintenance of existing affiliations with institutions of higher education and possible future relationships with those institutions and others to maintain the sustainability of Taunton state hospital; provided further, that the plan shall be consistent with maintenance of the Taunton state hospital campus as a publicly-run mental health facility and shall not prohibit the inclusion of behavioral health programs or publicly-run pilot programs to meet the needs of individuals with mental health diagnoses, behavioral health diagnoses and those dual-diagnosed on the campus as part of the comprehensive long-term use master plan; provided further, that the comprehensive long-term use master plan shall be submitted to the executive office for administration and finance, the executive office of health and human services, the joint committee on mental health, substance use and recovery and the house and senate committees on ways and means; provided further, that the department may authorize on the campus of Taunton state hospital, a behavioral health emergency department relief pilot program to accept medically-stable individuals with high acuity behavioral health and dual diagnoses from emergency departments in the southeast region; provided further, that medically-stable patients presenting in an emergency department with a high acuity behavioral health condition or who have a dual diagnosis shall be transferred to the pilot program if another appropriate setting cannot be located within 4 hours of admission to the emergency department; provided further, that the pilot program shall care for patients either for 14 days following admission or until an appropriate placement is found that meets the patient's needs, whichever is sooner; provided further, that the pilot program may be operated by the department and staffed by department registered nurses, psychiatrists and other staff as needed; provided further, that

within the first 6 months following the authorization of the program by the department, in consultation with the department of public health, the National Alliance on Mental Illness, the Massachusetts Nurses Association and the Emergency Nurses Association shall establish a staffing plan and program protocols; provided further, that for the purposes of the pilot program, Taunton state hospital may accept patients classified under section 12 of chapter 123 of the General Laws; provided further, that the pilot program may be authorized to operate for not more than 2 years; provided further, that the department shall submit a report with the joint committee on mental health, substance use and recovery within 6 months after the conclusion date of the program; provided further, that the report shall evaluate the success of the program in decreasing emergency department overcrowding in the southeast region and the quality of care provided in the program; provided further, that the report may be drafted by an independent entity, utilizing data from the department and the local hospitals in the southeast region; and provided further, that not less than \$5,000,000 shall be expended for a competitively-procured contract with a private healthcare facility for an additional 30 inpatient continuing care beds to open in fiscal year 2023.....\$274,828,822

Department of Developmental Services.

- 5911-1003 For the administration and operation of the department of developmental services; provided, that the department shall not charge user fees for transportation or community day services; provided further, that the department shall not charge fees for eligibility determination for services provided by the department or for applications or requests for transfer of guardianship; provided further, that the commissioner of developmental services may transfer funds between items 5920-2025, 5920-2000, 5911-2000 and 5920-3000; provided further, that the commissioner shall notify the house and senate committees on ways and means not less than 30 days in advance of any such transfer; and provided further, that not less than \$175,000 shall be expended for the Massachusetts Down Syndrome Congress, Inc.\$88,017,555

- 5911-2000 For transportation costs associated with community-based day and work programs; provided, that the department of developmental services shall provide transportation which shall be prioritized by need.....\$27,095,451

- 5920-2000 For vendor-operated, community-based residential adult services, including intensive individual supports; provided, that annualized funding shall be expended for turning 22 clients who began

receiving services in fiscal year 2021 under item 5920-5000 of section 2 of chapter 227 of the acts of 2020; provided further, that not later than March 1, 2023, the department of developmental services shall submit a report to the house and senate committees on ways and means detailing the use of shared-living services in the commonwealth, which shall include, but not be limited to, the: (i) number of clients living in shared-living placements, broken down by age and location; (ii) average cost of shared-living services; (iii) number of clients living in a shared-living placement with individuals they knew prior to the arrangement; (iv) department's oversight of the application and placement process; (v) safeguards in place for clients receiving these services; and (vi) potential for growth of the program; provided further, that the commissioner of developmental services may transfer funds from this item to item 5920-2010, as necessary, under an allocation plan which shall detail, by object class, the distribution of the funds to be transferred and which shall be submitted to the house and senate committees on ways and means not less than 30 days prior to any such transfer; and provided further, that not more than \$5,000,000 shall be transferred from this item in fiscal year 2023\$1,442,359,037

5920-2003 For supportive technology and remote services for individuals served by the department of developmental services\$1,750,000

5920-2010 For state-operated, community-based residential services for adults, including community-based health services\$255,482,587

5920-2025 For community-based day and work programs and associated transportation costs for adults; provided, that the department of developmental services shall provide transportation which shall be prioritized by need; provided further, that the department shall support individuals with disabilities who transitioned from employment services offered at sheltered workshops to community-based employment as part of the commonwealth's employment first initiative; provided further, that any public-private partnerships with employers and nonprofits shall encourage the highest level of independence among individuals with disabilities and shall provide options to maximize community involvement and participation; provided further, that not later than January 31, 2023, the department shall submit a report to the joint committee on children, families and persons with disabilities and the house and senate committees on ways and means detailing: (i) the number of eligible individuals employed in community-based employment in fiscal year 2022 and the number estimated for fiscal year 2023; (ii) the number and types of community-based employment partners; (iii) the outcomes measured; and (iv) recommendations for expansion;

provided further, that funds appropriated in this item in fiscal year 2022 shall not revert but shall be made available for fiscal year 2023; provided further, that the commissioner of developmental services may transfer such funds from this item to items 5920-2000, 5911-2000, 5920-3000, 5920-5000 and 5930-1000; and provided further, that the commissioner shall notify the house and senate committees on ways and means not less than 30 days in advance of any such transfer\$227,362,283

5920-3000 For respite services and intensive family supports\$90,628,537

5920-3010 For contracted support services for families of children with autism through the autism division at the department of developmental services; provided, that the department shall expend not less than \$5,500,000 to provide services under the children’s autism spectrum disorder waiver under section 1915 of the Social Security Act; provided further, that the waiver shall include children with autism spectrum disorder ages 0 to 8, inclusive, including children with autism spectrum disorder ages 0 to 3, inclusive, who are receiving services through the department of public health’s early intervention program; provided further, that the department of developmental services shall take all steps necessary to ensure that the waiver program is fully enrolled and that eligible children with autism immediately begin to receive services under said waiver; provided further, that the department shall immediately file any waiver amendment necessary with the federal Centers for Medicare and Medicaid Services to comply with the requirements of this item; provided further, that not later than January 16, 2023, the department shall submit a report to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities on: (i) the number of contracted support services provided for families with children with autism under this item; (ii) the costs associated with such services; (iii) the services provided by the children’s autism spectrum disorder waiver, with information regarding the number of children enrolled in the waiver and receiving services; (iv) the linguistic and cultural diversity, age, gender and geographic representation of the applicants and the children enrolled in the program; (v) the department’s plans to continue to assess the demand for waiver services; (vi) any plans by the executive office of health and human services to expand the waiver for children on the autism spectrum of all ages in the future; and (vii) other information determined relevant by the department; and provided further, that the department shall submit copies of amended waivers to the house and senate committees on ways and means, the joint committee on education and the joint committee on children,

	families and persons with disabilities upon submission of the amendment.....	\$8,433,900
5920-3020	For the implementation of chapter 226 of the acts of 2014, including services and supports for individuals with a developmental disability attributable to autism spectrum disorder, Smith-Magenis syndrome or Prader-Willi syndrome; provided, that the department shall submit quarterly reports to the house and senate committees on ways and means detailing the: (i) number of individuals eligible for services; (ii) number of eligible individuals served; (iii) type of services provided; (iv) cost per service; and (v) cost of services per individual; and provided further, that not less than \$300,000 shall be expended for the commission on autism established under said chapter 226.....	\$42,300,000
5920-3025	For funding to support initiatives to address the needs of individuals with developmental disabilities who are aging including, but not limited to, individuals with Down syndrome and Alzheimer’s disease, through the identification of best practices for services for affected individuals, including: (i) medical care coordination models that address conditions common to individuals with developmental disabilities who are aging; (ii) training for direct care and other staff in the identification of dementia or other age-related conditions; and (iii) the collection of data regarding the effectiveness of the initiatives included in this item; provided, that not later than April 3, 2023, the department of developmental services shall submit a report to the executive office for administration and finance and the house and senate committees on ways and means on the status of these initiatives including, but not limited to: (a) the number of participants served by each initiative; (b) the participant outcomes, including impacts on the physical and cognitive health of participants; (c) the cost of each initiative and the cost per participant; (d) the implementation plans for these initiatives in fiscal years 2024 and 2025; and (e) recommendations for enhancing the care of individuals with developmental disabilities who are aging.....	\$100,000
5920-5000	For services to clients of the department who turn 22 years of age during fiscal years 2022 and 2023	\$84,099,551
5930-1000	For the operation of facilities for individuals with intellectual disabilities; provided, that in order to comply with the decision in <i>Olmstead v. L.C. ex rel. Zimring</i> , 527 U.S. 581 (1999) and to enhance care for clients, the department of developmental services shall discharge clients residing in intermittent care facilities for individuals with intellectual disabilities, or an ICF/IID, to residential	

services in the community if: (i) the client is deemed clinically suited for a more integrated setting; (ii) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (iii) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in an ICF/IID; provided further, that any client transferred to another ICF/IID as the result of a facility closure shall receive a level of care that is equal to or greater than the level of care that had been provided at the closed ICF/IID; provided further, that the department may allocate funds from this item to items 5920-2000, 5920-2010 and 5920-2025, as necessary, under allocation plans which shall be submitted to the house and senate committees on ways and means not less than 30 days prior to any transfer for residential and day services for clients formerly receiving inpatient care at an ICF/IID; and provided further, that not later than December 15, 2022, the department shall report to the house and senate committees on ways and means, on: (a) all efforts to comply with the decision in *Olmstead v. L.C. ex rel. Zimring*, 527 U.S. 581 (1999); (b) the enhancement of care within available resources to clients served by the department; and (c) the steps taken to consolidate or close an ICF/IID\$109,102,136

BOARD OF LIBRARY COMMISSIONERS.

7000-9101	For the operation of the board of library commissioners.....\$1,708,636
7000-9401	For state aid to regional public libraries; provided, that the board of library commissioners may provide quarterly advances of funds as it deems appropriate under clauses (1) and (3) of section 19C of chapter 78 of the General Laws to regional public library systems throughout each fiscal year, in compliance with the office of the comptroller’s regulations on state grants, 815 C.M.R. 2.00; provided further, that the board shall provide funds for the continued operation of a single regional library system to serve the different geographic regions of the commonwealth; and provided further, that notwithstanding any general or special law to the contrary, the library for the commonwealth shall receive not less than 25 per cent of the amount appropriated under this item\$14,516,000
7000-9402	For the talking book library at the Worcester public library\$521,569
7000-9406	For the Perkins Braille and Talking Book Library in the city known as the town of Watertown, including the operation of the machine lending agency\$2,969,554

7000-9501	For state aid to public libraries; provided, that notwithstanding any general or special law to the contrary, no city or town shall receive funds from this item in any year when the appropriation of the city or town for free public library service is below an amount equal to 102.5 per cent of the average of the appropriations for free public library services for the 3 years immediately preceding; provided further, that notwithstanding any general or special law to the contrary, the board of library commissioners may grant waivers in excess of the waiver limit set forth under the second paragraph of section 19A of chapter 78 of the General Laws for fiscal year 2023 for not more than 1 year; provided further, that notwithstanding any general or special law to the contrary, of the amount by which this item exceeds the amount appropriated under item 7000-9501 of section 2 of chapter 194 of the acts of 1998, funds shall be distributed under the guidelines of the municipal equalization grant program, the library incentive grant program and the nonresident circulation offset program; and provided further, that notwithstanding any general or special law to the contrary, any payment made under this item shall be deposited with the treasurer of the city or town and held in a separate account and shall be expended by the public library of that city or town without appropriation.....	\$16,000,000
7000-9506	For the technology and automated resource sharing networks.....	\$4,744,293
7000-9508	For the Massachusetts Center for the Book, Inc., chartered as the Commonwealth Affiliate of the Center for the Book in the Library of Congress; provided, that the Massachusetts Center for the Book, Inc. shall continue its work as a public-private partnership.....	\$300,000

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Office of the Secretary.

7002-0010	For the operation of the office of the secretary of housing and economic development, including the operation of the Massachusetts permit regulatory office and the operation of the office of the director of wireless and broadband affairs; provided, that not less than \$250,000 shall be expended as a grant to the SouthCoast Community Foundation, Inc. to provide supports to local or regional community-based organizations	\$2,868,225
7002-0017	For the provision of information technology services within the executive office of housing and economic development, including the homeless management information system	\$4,437,267

7002-0020	For a transfer to the Massachusetts Technology Park Corporation established in section 3 of chapter 40J of the General Laws, for an advanced manufacturing program that provides a fully coordinated manufacturing training system for unemployed and underemployed individuals, including veterans	\$2,500,000
7002-0032	For a transfer to the Innovation Institute Fund established in section 6A of chapter 40J of the General Laws	\$2,500,000
7002-0040	For a transfer to the Massachusetts Growth Capital Corporation for the small business technical assistance grant program; provided, that not less than \$7,000,000 shall be disbursed as grants to community development corporations certified under chapter 40H of the General Laws, nonprofit community development financial institutions certified by the United States Department of the Treasury or nonprofit community-based organizations for the purpose of providing technical assistance or training programs to businesses with not more than 20 employees; provided further, that priority shall be given to those organizations that focus on reaching underserved markets and to worker cooperatives and businesses governed by employee stock ownership plans; and provided further, that not later than January 31, 2023, the Massachusetts Growth Capital Corporation shall submit a report to the house and senate committees on ways and means and the joint committee on community development and small businesses detailing the: (i) community development corporations that received grants in fiscal year 2022; (ii) community development corporations that received or are expected to receive grants in fiscal year 2023; and (iii) criteria considered in the distribution of these grants	\$7,000,000
7002-1502	For the Transformative Development Fund established in section 46 of chapter 23G of the General Laws	\$250,000
7002-1503	For the Massachusetts Cybersecurity Innovation Fund established in section 4H of chapter 40J of the General Laws; provided, that not less than \$1,500,000 shall be expended, in collaboration with community colleges and state universities, to provide regional security operations center services for the monitoring and detection of cyber threat activity to municipalities, nonprofits and small businesses and cyber range services, which shall include opportunities for cybersecurity workforce training	\$2,450,000
7002-1508	For the Massachusetts Technology Park Corporation established in section 3 of chapter 40J of the General Laws and doing business as the Massachusetts Technology Collaborative to establish programs that provide advice and training from successful, experienced	

entrepreneurs for startup enterprises and that create a talent pipeline to technology startups and innovation companies; provided, that an entrepreneur and startup mentoring program shall be established, in consultation with the Massachusetts Technology Development Corporation established in section 2 of chapter 40G and doing business as MassVentures, to provide assistance, mentoring and advice to startups and innovation companies by connecting early-stage entrepreneurs, technology startups and small businesses with successful, experienced business enterprises and capital financing; provided further, that said entrepreneur and startup mentoring program shall make every reasonable effort to encourage diversity among participants; provided further, that all funds shall be expended for paid internships for students seeking careers in technology and innovation industries to work with companies competing actively in those fields; provided further, that the Massachusetts Technology Collaborative shall seek private funds necessary to match contributions equal to \$1 for every \$1 contributed by the Massachusetts Technology Collaborative through the internship program; provided further, that as a condition of such grants being awarded, the Massachusetts Technology Collaborative shall reach an agreement with the grant recipient on performance measures and indicators that shall be used to evaluate the performance of the grant recipient in carrying out the activities described in the recipient's application; provided further, that not later than June 15, 2023, the Massachusetts Technology Collaborative shall submit annual reports for the duration of the programs to the house and senate committees on ways and means and the joint committee on economic development and emerging technologies; provided further, that the paid internship program report shall include the number of placements of students in paid internships during the academic year and an analysis of the impact of the program on the ability of its participants to enter the full-time job market in the technology and innovation industries after graduation; provided further, that the entrepreneurship program report shall include an overview of the activities of the programs, the number of participants in the programs and an analysis of the impact of the programs on the success of the participants' startup business ventures; and provided further, that the funds appropriated in this item shall not revert but shall be made available for these purposes through June 30, 2024.....\$1,350,000

7002-2021 For a community empowerment and reinvestment grant program to be administered by the executive office of housing and economic development for the purpose of developing, strengthening and investing in communities: (i) that are disproportionately impacted by the criminal justice system; (ii) where a high percentage of

individuals’ incomes fall below 250 per cent of the federal poverty level; and (iii) with a large population of socially and economically disadvantaged and historically underrepresented groups; provided, that the board established in this item in section 2 of chapter 227 of the acts of 2020 shall make recommendations to the executive office on the criteria for making grants available to communities and organizations; provided further, that said board shall consist of individuals from and with experience advocating on behalf of said communities; provided further, that said board shall be comprised entirely of individuals who belong to a demographic of socially and economically disadvantaged and historically underrepresented groups; provided further, that eligible uses of grant funding shall include, but not be limited to, for socially and economically disadvantaged and historically underrepresented groups: (a) job training, job creation and job placement for those who face high barriers to employment in said communities; (b) transitional employment programs, social enterprise, pre-apprenticeship or other training programs; (c) school-based or community-based high school dropout prevention and re-engagement programs; (d) cooperative and small business development programs and community-based workforce development programs; and (e) programs focused on housing stabilization services, addiction treatment and trauma-informed mental health care; provided further, that not less than \$5,000,000 shall be made available as direct grants for small businesses that: (1) focus on reaching markets predominantly made up of socially and economically disadvantaged and historically underrepresented groups; and (2) are owned and operated by individuals representing socially and economically disadvantaged and historically underrepresented groups; and provided further, that not later than March 31, 2023, the executive office shall submit a report to the house and senate committees on ways and means detailing the criteria established for creating grants, as well as approved and expected grants distributed under this item, delineated by municipality and organization, prior appropriation continued.....\$20,000,000

Marijuana Regulation Fund 100%

7002-2022 For grants to community foundations to support individuals and households throughout the commonwealth that are experiencing severe economic hardship due to the 2019 novel coronavirus; provided, that grants shall be administered by the executive office of housing and economic development and distributed equitably among the community foundations based on: (i) population of individuals living in poverty in the area served by the community foundation; (ii) limited availability of federal pandemic-related

relief funds that provide direct emergency financial assistance to individuals or households served by the community foundation; (iii) pandemic-related public health impact on the region served by the community foundation; (iv) population of individuals with unmet economic needs resulting from the pandemic; and (v) geographic area and the number of gateway municipalities as defined under section 3A of chapter 23A of the General Laws or municipalities with high proportions of low-income and non-English or limited English speaking populations served by the community foundation; provided further, that community foundations receiving grants shall issue a request for proposals to community organizations to provide direct economic support for costs related to meeting basic human needs, such as housing, utility support and food security, to low-income impacted individuals and households with no, or very limited, access to sources of economic relief; provided further, that community foundations receiving grants shall evaluate community organizations applying based on their: (a) history of serving low-income and non-English or limited English speaking and historically underserved communities; (b) history of serving populations whose economic hardships have been exacerbated by the pandemic; (c) ability to conduct outreach to identify individuals and households that qualify for assistance; and (d) ability to establish a simplified application process; provided further, that community foundations receiving grants shall work with the executive office and subgrantees to develop and implement a reporting process to ensure that financial assistance is directed to the individuals and households most impacted by the pandemic; provided further, that if an area, city or town is determined to be unserved by a community foundation, the executive office shall work directly with community organizations to distribute grants providing direct aid to individuals and households; and provided further, that the executive office shall, to the extent feasible, seek out philanthropic and other private funds necessary to match contributions equal to \$1 for every \$1 contributed by this item\$7,500,000

Department of Housing and Community Development.

- 7004-0001 For the operation of the commission on Indian affairs\$138,612
- 7004-0099 For the operation of the department of housing and community development; provided, that the department may make expenditures against federal grants for certain direct and indirect costs under a cost overhead allocation plan approved by the comptroller; provided further, that the comptroller shall maintain an account on the state accounting and reporting system to make these expenditures; provided further, that expenditures made against the account shall

not be subject to appropriation and may include the cost of personnel; provided further, that notwithstanding any general or special law to the contrary, the department may conduct annual verifications of household income levels based upon state tax returns to administer the state and federal housing subsidy programs funded by items 7004-0108, 7004-9005, 7004-9024, 7004-9030, 7004-9033 and 7004-9316 of this section and items 7004-9009, 7004-9014, 7004-9019 and 7004-9020 of section 2D; provided further, that as a condition of eligibility or continued occupancy by an applicant or tenant, the department may require disclosure of the social security numbers of the applicant or tenant and members of the applicant's or tenant's household solely for use in verification of income eligibility; provided further, that the department may deny or terminate participation in subsidy programs for failure by an applicant or tenant to provide a social security number for use in verification of income eligibility; provided further, that the department may consult with the department of revenue, the department of transitional assistance or any other state or federal agency to conduct such income verification; provided further, that notwithstanding any general or special law to the contrary, these state agencies shall consult and cooperate with the department of housing and community development and furnish any information in the possession of the agencies including, but not limited to, tax returns and applications for public assistance or financial aid; provided further, that in conducting income verifications, the department of housing and community development may enter into an interdepartmental service agreement with the commissioner of revenue to utilize the department of revenue's wage reporting and bank match system to verify the income and eligibility of participants in federally-assisted housing programs and that of members of the participants' households; provided further, that not later than September 15, 2022, the department of housing and community development shall promulgate and uniformly enforce regulations clarifying that a household that otherwise qualifies for any preference or priority for state-subsidized housing based on homeless or at-risk status shall retain that preference or priority notwithstanding receipt of assistance that is intended to be temporary including, but not limited to, any temporary or bridge subsidies provided with state or federal funds, which shall include households receiving assistance under item 7004-0108 after July 1, 2013; provided further, that the department shall operate local offices in the 10 cities and towns in which the department maintained office locations as of January 1, 2022 in order to continue to accept in-person applications and provide other services related to the emergency assistance housing program funded by item 7004-0101; provided further, that the offices shall have sufficient

staffing to determine eligibility promptly and provide other program services to families; provided further, that the department may operate additional local offices in other municipalities that are geographically convenient to those families who are experiencing homelessness or are at risk of homelessness; provided further, that not later than September 1, 2022, the department shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to, for each local office: (i) the municipality in which each office is located; (ii) the ways in which applicants can submit applications and connect with staff, including, if available, in-person, by telephone and online; (iii) the daily business hours of in-person and telephonic operation of each office; (iv) the number of full-time equivalent staff assigned to each office; (v) the average wait time for direct communication with a staff member whether in-person or by telephone; and (vi) any steps the department plans to take to increase accessibility to intake services related to emergency assistance housing programs across the commonwealth; provided further, that at least annually, the department shall conduct staff trainings which shall include, but not be limited to, notice of changes in laws related to items of appropriation under the administration of the department; provided further, that the department shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements\$8,811,761

7004-0100 For the operations of the homeless shelter and services unit, including the compensation of caseworkers and support personnel\$7,168,363

7004-0101 For certain expenses of the emergency housing assistance program under section 30 of chapter 23B of the General Laws; provided, that eligibility shall be limited to families with incomes at or below 115 per cent of the 2022 or a later-issued higher federal poverty level; provided further, that any family whose income exceeds 200 per cent of the federal poverty level for a sustained and consecutive period of 90 days while the family is receiving assistance funded by this item shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the income level was exceeded; provided further, that families who are eligible for assistance through a temporary emergency family shelter shall include families who: (i) are at risk of domestic abuse in their current housing situation or are homeless because they fled domestic violence and have not had access to safe, permanent housing since leaving the housing situation that they fled; (ii) through no fault of

their own, are homeless due to fire, flood or natural disaster; (iii) through no fault of their own, have been subject to eviction from their most recent housing due to: (a) foreclosure; (b) condemnation; (c) conduct by a guest or former household member who is not part of the household seeking emergency shelter and over whose conduct the remaining household members had no control; or (d) nonpayment of rent caused by a documented medical condition or diagnosed disability or caused by a documented loss of income within the last 12 months directly as a result of a change in household composition or a loss of income source through no fault of the family; or (iv) are in a housing situation where they are not the primary leaseholder or are in a housing situation not meant for human habitation and where there is a substantial health and safety risk to the family that is likely to result in significant harm should the family remain in the housing situation; provided further, that temporary emergency assistance shall be provided to families who, on the date of application for emergency assistance, have no other feasible alternative housing as defined under 760 CMR 67.06(1)(b) and who, but for not having spent 1 night in a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings including, but not limited to, a car, park, abandoned building, medical facility, bus or train station, airport or campground, would be eligible for emergency assistance under clauses (i) to (iv), inclusive; provided further, that the department of housing and community development shall submit quarterly reports, broken down by month, to the house and senate committees on ways and means detailing expenditures under the preceding proviso, including: (1) the number of families who received emergency assistance under the preceding proviso; (2) the number of families entering the emergency assistance system after having already stayed in a place not meant for human habitation; and (3) the number of families entering the emergency assistance system having stayed in a place not meant for human habitation after having requested services provided for in this item within the preceding 6 months and within the preceding week; (4) the number of families described under clause (3) who received a written denial of their request for services prior to staying in a place not meant for human habitation and the number who neither entered the emergency shelter system nor received a written denial on the day of their request; and (5) available data on the race and ethnicity of the families described under clauses (1) to (4) inclusive; provided further, that nothing contained in this item shall require that emergency assistance be provided to a family that, on the date of application for emergency assistance, has other feasible housing as defined under said 760 CMR 67.06(1)(b) and that said housing adequately accommodates the size and disabilities of the family;

provided further, that not less than annually, the department shall provide training to relevant staff to ensure compliance with legal requirements related to eligibility for the emergency housing assistance program, including eligibility based on a family having no other feasible alternative housing as defined under said 760 CMR 67.06(1)(b); provided further, that the department shall collaborate with the executive office of health and human services, the Massachusetts interagency council on housing and homelessness and family homelessness service providers on strategies and best practices for prevention of family homelessness; provided further, that the health and safety risk shall be determined by the department of children and families or a department-approved entity through risk assessments; provided further, that a family who receives emergency housing assistance due to domestic abuse shall be connected to the appropriate social service agency; provided further, that temporary assistance under this item shall be terminated upon the offer of available housing or other assistance sufficient to maintain or stabilize housing; provided further, that a family may not decline an offer for available housing if the offer adequately accommodates the size and disabilities of the family and the new housing placement would not result in a job loss for the client; provided further, that any family who declines an adequate offer of available housing or other assistance sufficient to maintain or stabilize housing shall become ineligible for assistance from this item; provided further, that families receiving benefits under this item shall have 30 per cent of their income set aside in a savings account, subject to reasonable exceptions as set forth under departmental regulations in effect in fiscal year 2023; provided further, that the amount saved shall be exempt from otherwise applicable asset limits; provided further, that the family may withdraw the amount placed in savings upon transition to permanent housing or losing eligibility for shelter services; provided further, that families receiving emergency assistance shall receive housing search assistance that attempts to facilitate a sustainable housing placement within 4 weeks of entry into the emergency assistance shelter, motel or hotel; provided further, that families receiving assistance for longer than 32 weeks shall have an executable shelter exit plan that facilitates a housing placement in a new sustainable tenancy or a safe residence including, but not limited to, a placement for which the family is not the primary leaseholder, as soon as possible; provided further, that as part of departmental efforts to prevent abuse of the emergency assistance program, the department of housing and community development shall enter into a wage match agreement with the department of revenue; provided further, that eligibility for shelter by an otherwise eligible family shall not be impaired by prior receipt of any nonshelter benefit; provided

further, that an eligible household that is approved for shelter placement shall be placed in a shelter as close as possible to the household's home community, unless a household requests otherwise; provided further, that if the closest available placement is not within 20 miles of the household's home community, the household shall be transferred to an appropriate shelter within 20 miles of its home community at the earliest possible date, unless the household requests otherwise; provided further, that the department of housing and community development shall notify local school departments of the placement of a family in its district within 5 days of placement; provided further, that the department shall make every effort to ensure that children receiving services from this item shall continue attending school in the community in which they lived prior to receiving services funded from this item; provided further, that the department shall use its best efforts to ensure that a family placed by the emergency housing assistance program shall be provided with access to refrigeration and basic cooking facilities; provided further, that if a family with a child under 3 years of age is placed in a hotel or motel, the department shall ensure that the hotel or motel provides a crib that meets all state and federal safety codes for each child under 3 years of age; provided further, that notwithstanding any general or special law to the contrary, the department shall immediately provide shelter for up to 30 days to families who appear to be eligible for shelter based on statements provided by the family and any other information in the possession of the department but who need additional time to obtain any third-party verifications reasonably required by the department; provided further, that shelter benefits received under the preceding proviso shall not render a family ineligible under any regulation which provides that a family who previously received shelter is ineligible for shelter benefits for a period of 12 months; provided further, that families receiving shelter benefits who are found ineligible for continuing shelter benefits shall be eligible for aid pending a timely appeal under said chapter 23B of the General Laws; provided further, that the department shall not impose unreasonable requirements for third-party verifications and shall accept verifications from a family whenever reasonable; provided further, that this item shall be subject to appropriation and in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; provided further, that notwithstanding any general or special law to the contrary, not less than 90 days prior to promulgating or amending any regulations, administrative practice or policy that would alter eligibility for or the level of benefits under this program, other than that which would benefit the clients, the department shall submit a

report to the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the senate and house of representatives setting forth justification for such changes including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses and the projected savings from any proposed changes; provided further, that no funds from this item shall be expended for personnel or administrative costs; provided further, that the department shall submit quarterly reports, broken down by month, to the house and senate committees on ways and means with the most recently available monthly data, including data on the race and ethnicity of all families where available and applicable expressed as a percentage of the total, on: (A) applications for services provided for in this item and in item 7004-0108 as well as requests for services under this item and item 7008-0108, with a request for services defined as any point at which the household seeking services provides information to the department as part of any enrollment, triage, or eligibility determination, regardless of whether a formal application is completed and regardless of whether the contact is by telephone, by office visit, or by other means; (B) front-door entries into the emergency assistance system; (C) applications and requests for services provided for in this item and in item 7004-0108 that are denied and the bases of all such denials expressed as a percentage of the total; (D) applications and requests for services provided for in this item and in item 7004-0108 that do not result in a formal denial, a front-door entry into the emergency assistance system or verified diversion as a result of HomeBASE household assistance expressed as a percentage of the total; (E) the number of households submitting multiple applications or making multiple requests for services within the previous 1-month period and the previous 6-month period; (F) diversions as a result of HomeBASE household assistance; (G) exits from the emergency assistance system, delineated by reason for exit, including at-fault terminations, exits because the household is no longer income eligible, exits through HomeBASE household assistance with no other subsidy and exits to affordable, subsidized, or otherwise assisted housing; (H) the number of applications and requests that do not result in the household entering emergency assistance shelter within 48 hours and for which such non-entry is attributable to each of the following: written denial, pending documentation or verifications, no imminent homelessness or household withdrawal of the application; (I) the average, minimum and maximum cost per family of emergency assistance under this item; (J) the number of families served under this item who required further assistance under this item or under item 7004-0108 at a later

date; (K) the type of assistance later required and provided; (L) the total number of families receiving assistance under item 7004-0101 that have received assistance under this item or item 7004-0108 during each of the previous 1, 2 and 3 years; (M) the number of children served under this item broken down by age; (N) the number of applications and requests from households that became homeless within 12 months of depleting their HomeBASE assistance under item 7004-0108; (O) the reasons for homelessness in the applications and requests received under clause (N) and the number of applications and requests received under said clause (N) that are denied; and (P) the average and maximum length of stay for families currently staying in an emergency assistance shelter placement; provided further, that said quarterly reports shall also include the following information from the department of children and families: (I) the number of families assessed for a health and safety risk in the previous quarter; (II) the number of families determined to be at a substantial health and safety risk; (III) the number of families receiving multiple health and safety assessments within the previous 6-month period; and (IV) the standards used to determine a substantial health and safety risk; provided further, that said quarterly reports shall also include: (i) the number of families that applied for a transfer from their current shelter placement to a unit that can accommodate their disability-related needs, delineated by reason for the application; (ii) the number of families whose applications for reasonable accommodation have been approved but that are waiting for transfer due to lack of available units able to accommodate their disability-related needs, delineated by category of accommodation including, but not limited to, access to cooking facilities, first-floor or elevator access, non-carpeted unit, physical modification to unit, scattered site unit, geographic proximity to service providers and wheelchair accessibility; (iii) the number of families currently in shelter units located more than 20 miles away from their home community; (iv) the number of families with at least 1 child who attends a school other than the child's school of origin as a result of placement in a shelter unit outside of their home community; (v) both the average and maximum number of days that families spend in placements under the circumstances described in clauses (ii) to (iv), inclusive, prior to being transferred to a shelter unit for which none of the circumstances in said clauses (ii) to (iv), inclusive, apply; (vi) the percentage of applications for a transfer that were approved; and (vii) the average number of days and the maximum number of days between the application submission and the approval; provided further, that funds shall be expended on shelter units suitable to meet the needs of households with disabilities requiring reasonable accommodation; provided further, that funds shall be expended for expenses incurred as a result of

families being housed in hotels due to the unavailability of contracted shelter beds; and provided further, that funds may be expended for technical assistance by Homes for Families, Inc.\$213,241,057

7004-0102 For the homelessness program to assist individuals who are homeless or in danger of becoming homeless, including assistance to organizations which provide shelter, transitional housing and services that help individuals avoid entry into shelters or successfully exit shelters; provided, that no organization providing services to the homeless shall receive less than an average per bed, per night rate of \$25; provided further, that the department of housing and community development may allocate funds to other agencies for the program; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means on the contracts awarded to service providers; provided further, that the reports shall include, but not be limited to: (i) each contracted service provider; (ii) the amount of the contracts; (iii) a description of the services to be provided; and (iv) the date upon which each contract was executed; provided further, that the full amount appropriated in this item shall be allocated to contracted service providers; and provided further, that programs currently providing shelter may renegotiate how to use said program's shelter fund, with the agreement of the department and the host municipality, to provide alternative services proven to be effective, including housing first models, transitional housing and diversion away from shelters\$83,255,000

7004-0104 For the home and healthy for good program operated by Massachusetts Housing and Shelter Alliance, Inc. to reduce the incidence of chronic and long-term homelessness in the commonwealth; provided, that not less than \$250,000 shall be expended to continue a supportive housing initiative for unaccompanied homeless young adults who identify as lesbian, gay, bisexual, transgender, queer or questioning; provided further, that Massachusetts Housing and Shelter Alliance, Inc. shall be solely responsible for the administration of this program; provided further, that not later than March 1, 2023, the Massachusetts Housing and Shelter Alliance, Inc. shall submit a report to the clerks of the senate and house of representatives, the department of housing and community development and the house and senate committees on ways and means detailing: (i) the number of people served, including available demographic information; (ii) the average cost per participant; (iii) whether participants have previously received services from the department; and (iv) any projected cost-savings to

the commonwealth associated with this program; provided further, that not less than \$500,000 shall be expended for a statewide permanent supportive housing program to serve people experiencing long-term homelessness and who have complex medical and behavioral health needs for the purpose of ending homelessness, promoting housing stability and reducing costly utilization of emergency and acute care; provided further, that the Massachusetts Alliance for Supportive Housing LLC shall be solely responsible for the administration of this program; and provided further, that not later than March 1, 2023, the Massachusetts Alliance for Supportive Housing LLC shall submit a report to the clerks of the senate and house of representatives, the department of housing and community development and the house and senate committees on ways and means detailing: (a) the number of people served, including available demographic information; (b) the average cost per participant; (c) whether participants have previously received services from the department; and (d) any projected cost-savings associated with this program for the department or in the utilization of emergency and acute care\$3,890,000

7004-0105 For permanent supportive housing units to house individuals experiencing homelessness and mitigate overcrowding in homeless shelters; provided, that the department of housing and community development shall prioritize geographic equity when expending funds from this item; and provided further, that not later March 1, 2023, the department shall submit a report to the house and senate committees on ways and means detailing the distribution methodology and locations of units supported by this item\$5,000,000

7004-0106 For the continued implementation and evaluation of the homeless family preference in private multi-family housing program established by New Lease for Homeless Families, Inc.....\$250,000

7004-0107 For the administration of local housing programs; provided, that not less than \$155,000 shall be expended to the Arlington Housing Authority for fire alarm system upgrades to the Drake Village complex in the town of Arlington.....\$155,000

7004-0108 For a program of short-term housing assistance to help families eligible for temporary emergency shelter under item 7004-0101 in addressing obstacles to maintaining or securing housing; provided, that the assistance shall include not less than 12 months of housing stabilization and economic self-sufficiency case management services for each family receiving benefits under this item; provided further, that a family shall not receive more than \$20,000 in a 24-month period from this item; provided further, that so long as they

meet the requirements of their housing stabilization plan, a family that received household assistance under this item whose income exceeds 50 per cent of area median income shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the 50 per cent level was exceeded; provided further, that a family shall not be deemed ineligible as a result of any single violation of a self-sufficiency plan; provided further, that the department of housing and community development shall take all steps necessary to enforce regulations to prevent abuse in the short-term housing transition program, including a wage match agreement with the department of revenue; provided further, that a family that was terminated from the program or did not make a good faith effort to follow its housing stabilization plan during the term of its assistance shall be ineligible for benefits under said item 7004-0101 and this item for 12 months from the last date the family received financial assistance under said item 7004-0101 and this item; provided further, that a family's housing stabilization plan shall adequately accommodate the ages and disabilities of the family members; provided further, that families receiving benefits under this program who are found ineligible for continuing benefits shall be eligible for aid pending a timely appeal under chapter 23B of the General Laws; provided further, that families who are denied assistance under this item may appeal that denial under said chapter 23B, including subsection (F) of section 30 of said chapter 23B and regulations adopted to implement said chapter 23B; provided further, that the department of housing and community development, as a condition of continued eligibility for assistance under this program, may require disclosure of social security numbers by all members of a family receiving assistance under this item for use in verification of income with other agencies, departments and executive offices; provided further, that if a family member fails to provide a social security number for use in verifying the family's income and eligibility, then the family shall no longer be eligible to receive benefits from this program; provided further, that the department shall administer this program through the following agencies, unless administering agencies are otherwise procured by the department: the Berkshire Housing Development Corporation; Central Massachusetts Housing Alliance, Inc.; Community Teamwork Inc.; the Housing Assistance Corporation; the Franklin County Regional Housing and Redevelopment Authority; Way Finders, Inc.; Metro Housing Boston; the Lynn Housing Authority and Neighborhood Development; the South Middlesex Opportunity Council, Inc.; NeighborWorks Housing Solutions; and RCAP Solutions, Inc.; provided further, that the department shall reallocate funding based on performance-based statistics from underperforming service

providers to above average service providers in order to move as many families from hotels, motels or shelters into more sustainable housing; provided further, that the department shall use funds provided under this program for stabilization workers to focus efforts on housing retention and to link households to supports, including job training, education, job search and child care opportunities available, and may enter into agreements with other public and private agencies for the provision of these services; provided further, that a stabilization worker shall be assigned to each household; provided further, that funds shall be used to more rapidly transition families served by the program into temporary or permanent sustainable housing; provided further, that notwithstanding any general or special law to the contrary, not less than 90 days prior to promulgating or amending any regulation, administrative practice or policy that would alter eligibility for or the level of benefits under this program to less than the benefit level available on June 30, 2022, the department shall submit a report to the house and senate committees on ways and means and the clerks of the senate and house of representatives setting forth the justification for such changes including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses; provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means, which shall include, but not be limited to, the: (i) number of families served, including available demographic information, as well as the number of children served under this item broken down by age; (ii) type of assistance given; (iii) average, minimum and maximum cost per family of said assistance; and (iv) total number of families receiving benefits under 7004-0101 that have received assistance under 7004-0108 during the previous 1, 2 and 3 years, including available demographic information; provided further, that the department shall expend funds under item 7004-0108 on families residing in temporary emergency shelters and family residential treatment or sober living programs under items 4512-0200 and 4513-1130 if said families otherwise meet all eligibility requirements applicable to emergency shelter under item 7004-0101, except that, solely for the purposes of this item, the fact that a family is residing in a temporary emergency domestic violence shelter under item 4513-1130 or in a family residential treatment or sober living program under item 4512-0200 shall not preclude said family from receiving assistance; provided further, that this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to, or shall be construed as giving rise to, any enforceable right or entitlement to services in excess of the amounts appropriated in this item; and provided further, that

household assistance funds shall be advanced to the administering agencies at the end of each month and prior to the next month's disbursement, the amount of which shall be estimated based on the prior month's expenditure with a reconciliation not less than annually.....\$56,911,200

7004-0202 For the rapid transition of homeless individuals into sustainable permanent housing; provided, that programs under this item shall be administered by direct service providers contracted under item 7004-0102; provided further, that these programs may include, but shall not be limited to, vocational training, temporary assistance and permanent supportive housing; and provided further, that not later than February 1, 2023, the department of housing and community development shall submit a report to the house and senate committees on ways and means on the: (i) total number of people served; (ii) total number of people transitioned into permanent housing; and (iii) types of programs implemented\$5,000,000

7004-3036 For housing services and counseling; provided, that funds shall be expended as grants to 9 regional housing consumer education centers operated by the regional nonprofit housing authorities; provided further, that the grants shall be awarded through a competitive application process under criteria established by the department of housing and community development; and provided further, that not less than \$200,000 shall be made available to the Regional Housing Network for coordination and information technology.....\$8,200,000

7004-3045 For a tenancy preservation program for neutral party consultation services in eviction cases before the housing court department of the trial court for individuals with disabilities and for families with individuals with disabilities; provided, that the disability of the program participant or family member must be directly related to the reason for eviction to be eligible for the program.....\$1,800,000

7004-4314 For the expenses of a service coordinators program established by the department of housing and community development to assist tenants residing in housing developed under sections 39 and 40 of chapter 121B of the General Laws; provided, that the department shall distribute funding for resident service coordinators in a geographically equitable manner; and provided further, that funding shall be made available for resident service coordinators that serve multiple smaller housing authorities\$5,000,000

7004-9005 For subsidies to housing authorities and nonprofit organizations, including funds for deficiencies caused by certain reduced rentals in

housing for the elderly, handicapped, veterans and relocated persons under sections 32 and 40 of chapter 121B of the General Laws; provided, that the department of housing and community development may expend funds appropriated under this item for deficiencies caused by certain reduced rentals which may be anticipated in the operation of housing authorities for the first quarter of the subsequent fiscal year; provided further, that no funds shall be expended from this item to reimburse the debt service reserve included in the budgets of housing authorities; provided further, that the amount appropriated in this item shall be considered to meet all obligations under said sections 32 and 40 of said chapter 121B; provided further, that new reduced rental units developed in fiscal year 2023 eligible for subsidies under this item shall not cause any annualization that results in an amount exceeding the amount appropriated under this item; provided further, that all funds in excess of normal utilities, operations and maintenance costs may be expended for capital repairs; provided further, that no employee of a housing authority shall simultaneously be an elected executive officer within the same municipality in which the authority is located; and provided further, that the administration shall make every attempt to direct efforts toward rehabilitating local housing authority family units requiring \$10,000 or less in repairs\$92,000,000

General Fund..... 89.37%
 Local Capital Projects Fund..... 10.63%

7004-9007 For costs associated with the implementation of the department of housing and community development’s duties under chapter 235 of the acts of 2014; provided, that in conjunction with said duties, funds may be expended on the creation and implementation of an information technology platform for state-aided public housing to be administered by the department\$1,000,000

7004-9024 For a program of rental assistance for low-income families and elderly persons through mobile and project-based vouchers; provided, that such assistance shall only be paid under the Massachusetts rental voucher program; provided further, that the income of eligible households shall not exceed 80 per cent of the area median income; provided further, that the department of housing and community development may require that not less than 75 per cent of newly issued vouchers be targeted to households whose income at initial occupancy does not exceed 30 per cent of the area median income; provided further, that the department may award mobile vouchers to eligible households currently occupying project-based units that shall expire due to the non-renewal of project-based rental assistance contracts; provided further, that the

department, as a condition of continued eligibility for vouchers and voucher payments, may require disclosure of social security numbers by participants and members of a participant's household in the Massachusetts rental voucher program for use in verification of income with other agencies, departments and executive offices; provided further, that if a participant or member of a participant's household fails to provide a social security number for use in verifying the household's income and eligibility, then that household shall no longer be eligible for a voucher or to receive benefits from the voucher program; provided further, that until the implementation of a payment standard by the department, each household shall pay not less than 30 per cent of its monthly adjusted income but not more than 40 per cent of its monthly adjusted income for rent at initial occupancy; provided further, that until the implementation of such payment standard, the monthly dollar amount of each voucher shall be the department-approved monthly rent of the unit less the monthly amount paid for rent by the household; provided further, that any household that is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that if the use of a mobile voucher is or has been discontinued, then the mobile voucher shall be reassigned; provided further, that the department shall pay regional administering agencies not less than \$50 per voucher per month for the costs of administering the program; provided further, that subsidies shall not be reduced due to the cost of inspections; provided further, that beginning on January 1, 2023, for newly issued vouchers and at the time of income recertification, relocation and otherwise required interim recalculation for households with existing vouchers, the department shall provide assistance using a payment standard that shall not exceed 110 per cent of the area-wide fair market rental established by the United States Department of Housing and Urban Development for the same size of dwelling unit in the same region and shall be not less than 100 per cent of that area-wide fair market rental, except that a reduction by the United States Department of Housing and Urban Development in such fair market rental shall not reduce the payment standard applied to a household continuing to reside in a unit for which the household was receiving assistance at the time the fair market rental was reduced; provided further, that if the rent for the household does not exceed the applicable payment standard, the monthly assistance payment for the household for both project-based and tenant-based assistance shall be equal to the amount by which the rent exceeds 30 per cent of the monthly adjusted income for the household except that the household payment in any project-based unit that is subsidized under another federal or state subsidy

or public housing program shall be subject to applicable limits on tenant paid rent under such federal or state program; provided further, that for a household receiving tenant-based assistance under this section, if the rent exceeds the applicable payment standard, the monthly assistance payment for the household shall be equal to the amount by which the applicable payment standard exceeds 30 per cent of the monthly adjusted income of the household; provided further, that the total amount that the household may be required to pay for rent may not exceed 40 per cent of the monthly adjusted income of the household at the time a household initially receives tenant-based assistance with respect to any dwelling; provided further, that households receiving tenant-based assistance under this section may pay more than 40 per cent of the monthly adjusted income of the household, at their option, provided that this amount may not exceed 40 per cent of the monthly adjusted income of the household in the first year of occupancy; provided further, that the department shall establish the amounts of the mobile and project-based vouchers so that the appropriation in this item shall not be exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments that shall cause it to exceed the appropriation set forth in this item; provided further, that the department may impose certain obligations for each participant in the Massachusetts rental voucher program through a 12-month contract which shall be executed by the participant and the department; provided further, that such obligations shall include, but shall not be limited to, job training, counseling, household budgeting and education, as defined under regulations promulgated by the department and to the extent said programs are available; provided further, that each participant shall be required to undertake and meet these contractually established obligations as a condition for continued eligibility in said program; provided further, that for continued eligibility, each participant shall execute such 12-month contract not later than September 1, 2022 if said participant's annual eligibility recertification date occurs between June 30, 2022 and September 1, 2022 and otherwise not later than the annual eligibility recertification date; provided further, that any participant who is over 60 years of age or who is disabled may be exempt from any obligations unsuitable under particular circumstances; provided further, that participating local housing authorities may take all steps necessary to enable them to transfer mobile voucher program participants from the Massachusetts rental voucher program into another housing subsidy program; provided further, that the department's approved monthly rent limits for mobile vouchers issued or leased on or after July 1, 2022 shall not be less than 100 per cent or exceed to 110 per cent of the area or small area fair

market rent based on unit size as established annually by the United States Department of Housing and Urban Development; provided further, that the requested rent level for mobile vouchers shall be determined reasonable by the administering agency; provided further, that for mobile vouchers currently leased, the new rent limit shall not begin until the anniversary date of the lease; provided further, that not later than December 1, 2022 the department of housing and community development shall submit a report to the house and senate committees on ways and means and the joint committee on housing on the utilization of rental vouchers during the last 3 fiscal years under this item and item 7004-9030; provided further, that the report shall include, but not be limited to, the: (i) number and average value of rental vouchers currently distributed in the commonwealth in each county and in each municipality; (ii) average number of days that it takes for a household to utilize a voucher after receiving it from the administering agency; (iii) number of households that reach the date by which they must lease up their voucher without having found an available unit; (iv) number of households that apply for an extension by the deadline to lease up their voucher and the number of extensions granted; (v) actions taken by the department to reduce the wait time for households to lease up their voucher; (vi) number of distributed vouchers available to be utilized; (vii) number and type of new vouchers issued after July 1, 2022; (viii) number of families on a waitlist for an available rental voucher; (ix) average number of days that it takes for project based vouchers awarded by the department to be utilized after the award is made; and (x) obstacles faced by the department in its efforts to provide the information detailed in the preceding provisos, if applicable; provided further, that the report shall comply with state and federal privacy standards; and provided further, that the department may expend funds from this item for costs related to the completion of the voucher management system, prior appropriation continued.....\$154,300,000

7004-9030 For the rental assistance program established in section 16 of chapter 179 of the acts of 1995; provided, that notwithstanding any general or special law to the contrary, the rental assistance program shall be in the form of mobile vouchers; provided further, that the vouchers shall be in varying dollar amounts set by the department of housing and community development based on considerations including, but not limited to, household size, composition, household income and geographic location; provided further, that the department's approved monthly rent limits for vouchers issued or leased after July 1, 2023, shall not be less than 110 per cent of the current area-wide fair market rent based on unit size as established annually by the United States Department of Housing and Urban Development;

provided further, that the requested rent level for vouchers shall be determined reasonable by the administering agency; provided further, that for vouchers currently leased, the new rent limit shall not begin until the anniversary date of the lease; provided further, that any household that is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that notwithstanding any general or special law to the contrary, there shall be no maximum percentage applicable to the amount of income paid for rent by each household holding a mobile voucher; provided further, that each household shall be required to pay not less than 25 per cent of its net income as defined under regulations promulgated by the department for units if payment of utilities is not provided by the unit owner or not less than 30 per cent of its income for units if payment of utilities is provided by the unit owner; provided further, that payments for the rental assistance program may be provided in advance; provided further, that the department of housing and community development shall establish the amounts of the mobile vouchers so that the appropriation in this item is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the amount of a rental assistance voucher payment for an eligible household shall not exceed the rent less the household’s minimum rent obligation; provided further, that not later than December 15, 2022, the department shall submit a report to the house and senate committees on ways and means detailing: (i) expenditures from this item; (ii) the number of outstanding rental vouchers; and (iii) the number and types of units leased; provided further, that the word “rent”, as used in this item, shall mean payments to the landlord or owner of a dwelling unit under a lease or other agreement for a tenant’s occupancy of the dwelling unit, but shall not include payments made by the tenant separately for the cost of heat, cooking fuel or electricity, prior appropriation continued\$13,685,355

7004-9031 For capital grants to improve or create accessible affordable housing units for persons with disabilities; provided, that grants shall be administered by the department of housing and community development in consultation with the executive office of health and human services; provided further, that the department shall prioritize capital projects that include units that accommodate or will accommodate voucher recipients under the alternative housing voucher program established in chapter 179 of the acts of 1995; provided further, that the projects shall be for the purpose of improved accessibility and may include, but not be limited to, the

widening of entrance ways, the installation of ramps, the renovation of kitchen or bathing facilities, the installation of signage in compliance with the federal Americans with Disabilities Act and the implementation of assistive technologies; and provided further, that not later than March 1, 2023, the department shall submit a report to the joint committee on housing and the house and senate committees on ways and means including, but not be limited to, the: (i) number of eligible units created or modified; (ii) types of capital projects funded; and (iii) costs associated with these projects\$2,500,000

7004-9033 For rental subsidies to eligible clients of the department of mental health; provided, that the department of housing and community development shall establish the amounts of such subsidies so that payment of the rental subsidies and of any other commitments from this item shall not exceed the amount appropriated in this item.....\$12,548,125

7004-9315 For the department of housing and community development, which may expend for the administration and monitoring of the low-income housing tax credit and local administration programs not more than \$2,678,937 from fees collected under these programs; provided, that funds may be expended for the costs of administering and monitoring the programs, including the costs of personnel, subject to the approval of the undersecretary of the department; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$2,678,937

7004-9316 For a program to provide assistance in addressing obstacles to maintaining or securing housing for families with a household income: (i) not more than 30 per cent of area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless; or (ii) more than 30 per cent but not more than 50 per cent of area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless due to a significant reduction of income or increased expenses; provided, that assistance shall be administered by the department of housing and community development through contracts with the regional HomeBASE agencies; provided further, that not less than 50 per cent of the funds shall be provided to households with an income not more than 30 per cent of area median income, subject to the department’s discretion based on data reflecting program demand and usage; provided further, that in

distributing 50 per cent of the funds, the department shall prioritize those families most likely to otherwise require shelter services under item 7004-0101; provided further, that, from the effective date of this act to June 30, 2023, the amount of financial assistance shall not exceed \$10,000 in any 12-month period; provided further, that subsequent to the previous proviso, the amount of financial assistance shall not exceed \$7,000 in any 12-month period; provided further, that residential assistance payments may be made through direct vendor payments according to standards to be established by the department; provided further, that the agencies shall establish a system for referring families approved for residential assistance payments, who the agencies determine would benefit from these services, to existing community-based programs that provide additional housing stabilization supports, including assistance in obtaining housing subsidies and locating alternative housing that is safe and affordable for any such families; provided further, that the program shall be administered under guidelines established by the department; provided further, that income verification shall be conducted by using: (a) documentation provided by the household, requiring the same documentation and process used to conduct income verification under this item in fiscal year 2022 or fewer documents as directed by the department; (b) third-party income verification; or (c) validated receipt of certain MassHealth or department of transitional assistance benefits demonstrating that the household earns less than 50 per cent of area median income; provided further, that the manner in which income verification is conducted shall be at the discretion of the department but that the department shall not discontinue the use of said options for income verification listed in the preceding proviso; provided further, that the department shall allow a short, simple application requiring minimal processing time; provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means detailing the: (1) number of families who applied for assistance; (2) number of families approved for assistance; (3) minimum, median and average amount of financial assistance awarded; (4) total amount of assistance awarded to date, including a breakdown by income category; and (5) number of families falling into each income category; provided further, that the department shall track a family's reason for assistance by the same categories used in item 7004-0101; provided further, that not less than \$3,000,000 shall be expended to provide assistance to households of all sizes and configurations including, but not limited to, elders, persons with disabilities and unaccompanied youths; provided further, that household assistance funds shall be advanced to the administering agencies at the end of each month and prior to the next month's disbursement, the amount of which shall be

estimated based on the prior month's expenditure with a reconciliation not less than annually; provided further, that notwithstanding clauses (i) and (ii), funds shall be expended to families and individuals who are at risk of injury or harm due to domestic violence in their current housing situation and whose household income is not more than 60 per cent of the area median income; and provided further, that families and individuals that are at risk of injury or harm from domestic violence who meet the qualifications of enrollment in the address confidentiality program shall be afforded the opportunity to register with and become enrolled in the address confidentiality program as offered by the secretary of the commonwealth\$150,000,000

Office of Consumer Affairs and Business Regulation.

7006-0000 For the office of consumer affairs and business regulation, including expenses of an administrative services unit\$1,429,525

7006-0043 For the office of consumer affairs and business regulation, which may expend not more than \$670,000 from fees collected from the registration and renewal of home improvement contractor registrations under section 11 of chapter 142A of the General Laws for the administration and enforcement of the home improvement contractor registration program; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$670,000

Division of Banks.

7006-0010 For the operation of the division of banks; provided, that notwithstanding any general or special law to the contrary, the division shall assess 100 per cent of the amount appropriated in this item and the associated fringe benefit costs for personnel paid from this item upon financial institutions that the division currently regulates under section 2 of chapter 167 of the General Laws\$20,923,444

7006-0011 For the costs incurred by the division of banks associated with licensure of loan originators under chapter 255F of the General Laws; provided, that the division may expend revenues of not more than \$3,050,000 from the revenue received from administrative fees associated with the licensure fees and from civil administrative penalties collected under said chapter 255F; provided further, that

not less than \$1,500,000 shall be expended by the commissioner of banks as grants for the operation of a program for best lending practices, first-time homeowner counseling for nontraditional loans and not less than 10 foreclosure education centers under section 16 of chapter 206 of the acts of 2007 and that the grants shall be awarded through a competitive application process using criteria established by the division; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$3,050,000

Division of Insurance.

- 7006-0020 For the operation of the division of insurance, including the expenses of the board of appeal on motor vehicle policies and bonds, the associated fringe benefit costs for personnel paid from this item, certain other costs of supervising motor vehicle liability insurance and the expenses of the fraudulent claims board; provided, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item and the associated fringe benefit costs for personnel paid from this item shall be assessed upon the institutions which the division currently regulates under general or special laws or regulations, except for licensed business entity producers; and provided further, that the assessment shall be in addition to any assessments currently assessed upon those institutions.....\$15,275,024

- 7006-0029 For the operation of the health care access bureau under the division of insurance; provided, that the full amount appropriated in this item and the associated fringe benefit costs for personnel paid from this item shall be assessed upon the carriers licensed under chapters 175, 176A, 176B and 176G of the General Laws, as provided under section 7A of chapter 26 of the General Laws.....\$1,060,793

Division of Occupational Licensure.

- 7006-0040 For the operation and administration of the division of occupational licensure\$8,617,137

- 7006-0142 For the administration of the office of public safety and inspections under the division of occupational licensure, which may expend not more than \$17,649,106 in revenues collected from fees or fines for annual elevator inspections, building inspections, amusement park

ride inspections, state building code trainings and courses of instruction, licensing of pipefitters and hoisting equipment operators, all licensing programs administered by the office of public safety and inspections, revenues from fines collected under section 65 of chapter 143 of the General Laws and fees for appeals of civil fines issued under section 22 of chapter 22 of the General Laws and said section 65 of said chapter 143; provided, that funds shall be expended for the administration of the office of public safety and inspections including, but not limited to: (i) inspectional services; (ii) licensing services; (iii) the architectural access board; (iv) elevator inspections; (v) building inspections; and (vi) amusement device inspections; provided further, that the division shall employ not fewer than 70 full-time equivalent elevator inspectors, including an additional engineer, and that funds shall be expended to address the existing elevator inspection backlog and to defray the costs associated with performing overtime elevator inspections; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$17,649,106

Division of Standards.

- 7006-0060 For the operation of the division of standards\$1,259,756
- 7006-0064 For the division of standards' oversight of motor vehicle repair shops
.....\$320,000
- 7006-0065 For the division of standards, which may retain not more than \$810,293 from registration fees and fines collected under sections 184B to 184E, inclusive, of chapter 94 of the General Laws and section 56D of chapter 98 of the General Laws to support its enforcement activities as provided under subsection (h) of section 184D of said chapter 94 and from revenues received from item-pricing violations collected through municipal inspection efforts and from weights and measures fees and fines collected from cities and towns for enforcement of weights and measures laws; provided, that notwithstanding said subsection (h) of said section 184D of said chapter 94, the division shall not fund the municipal grant program as provided under said subsection (h) of said section 184D of said chapter 94; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and

related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$810,293

7006-0066 For the support of municipal inspection efforts at the division of standards; provided, that not more than 15 per cent of the amount appropriated in this item shall be expended for administrative costs of the division\$160,372

Department of Telecommunications and Cable.

7006-0071 For the operation of the department of telecommunications and cable; provided, that notwithstanding the second sentence of section 7 of chapter 25C of the General Laws, the assessments levied for fiscal year 2023 shall be made at a rate sufficient to produce 100 per cent of the amount appropriated in this item and the associated fringe benefit costs for personnel paid from this item.....\$3,153,295

Massachusetts Office of Business Development.

7007-0150 For the Massachusetts office of business development for contracts with regional economic development organizations under the program established in sections 3J and 3K of chapter 23A of the General Laws\$2,000,000

7007-0300 For the operation of the Massachusetts office of business development and for marketing and promoting the commonwealth in order to attract and retain targeted businesses and industries.....\$2,041,312

7007-0800 For a state matching grant for the small business development center; provided, that no funds shall be expended from this item until the United States Small Business Administration has made a payment or has executed a contract to pay the University of Massachusetts at Amherst for the operation of the center; provided further, that the funds expended from this item shall not exceed 25 per cent of the gross operating cost of the center; provided further, that not more than \$300,000 from this item shall be expended for federal procurement technical assistance services within the center; provided further, that such services shall include, but not be limited to, assisting businesses in securing federal contracts, obtaining contract financing, generating responses to requests for proposals, interpreting bid documents, providing educational workshops and seminars and for the electronic identification and tracking of federal bid opportunities; and provided further, that funds expended for federal procurement technical assistance services within the center

shall be subject to the receipt of matching funds from federal or private sources, including the United States Department of Defense.....\$1,426,222

7007-0801 For microlending grants, which shall be issued to established United States Treasury-certified community development financial institutions and United States Small Business Administration microlenders making direct microenterprise and small business loans to borrowers on a regional basis and providing technical assistance to applicants and borrowers in order to foster business establishment and success; provided, that the funds shall be used to support the eligible organizations' lending and technical assistance activities; provided further, that not later than February 15, 2023, the Massachusetts office of business development shall submit a report to the house and senate committees on ways and means identifying the: (i) United States Treasury-certified community development financial institutions receiving grant issuances; (ii) names and loan amounts of each business receiving grant funds from the lending institution; (iii) federal dollar match received as a result of making the loan; (iv) number of jobs created through the business loans; and (v) number of failed loans; provided further, that not less than \$100,000 shall be expended for the South Eastern Economic Development Corporation for these purposes; and provided further, that not less than \$100,000 shall be expended for Common Capital, Inc. for these purposes\$1,300,000

7007-0952 For the operation of the Commonwealth Zoological Corporation established in chapter 92B of the General Laws; provided, that funds appropriated in this item shall be expended to promote private fundraising, achieve self-sufficiency and serve as a catalyst for urban economic development and job opportunities for local residents; provided further, that the corporation shall take all steps necessary to increase the amount of private funding available for the operation of the zoos; provided further, that funding in this item shall not be transferred through interdepartmental service agreements; provided further, that not later than February 1, 2023, the corporation shall submit a report to the house and senate committees on ways and means on the status of, and amounts collected from, the private fundraising and enhanced revenue efforts identified in the draft Massachusetts Zoos Business and Operations Plan dated December 1996; provided further, that funds may be expended on a matching program to encourage private and corporate donations to support the Franklin Park Zoo and the Walter D. Stone Memorial Zoo; and provided further, that not less than \$500,000 shall be made available for zoos throughout the commonwealth that are not under the purview of the Commonwealth Zoological Corporation\$7,100,000

Massachusetts Marketing Partnership.

7008-0900	For the operation and administration of the office of travel and tourism; provided, that the office shall be the commonwealth’s official and lead agency to facilitate and attract: (i) major sports events and championships; and (ii) motion picture production and development; and provided further, that not later than March 1, 2023, the office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (a) an overview of the tourism industry in the commonwealth; (b) the economic impact of domestic and international travelers to the commonwealth; (c) a breakdown of the regional tourism council grant allocations; and (d) initiatives undertaken to promote travel and tourism in the commonwealth.....	\$181,644
7008-1116	For the commonwealth’s local economic development projects; provided, that not less than \$75,000 shall be expended as a grant to the Fall River Fire Museum, Inc.; provided further, that not less than \$60,000 shall be expended to the Chinese Cultural Connection in the city of Malden for improvements to information technology infrastructure; and provided further, that not less than \$100,000 shall be expended for improvements to parks and open spaces in the city of Malden.....	\$235,000
7008-1300	For the operation of the Massachusetts international trade office	\$122,274

EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Office of the Secretary.

7002-1091 For the development and operation of career technical institutes in vocational-technical schools in partnership with industry and community stakeholders; provided, that career technical institutes shall build out industry recognized credentialing pathways for adult learners in technical and trade fields to retrain and grow the workforce; provided further, that at the direction of the secretary of labor and workforce development, development funds may be transferred to the Workforce Competitiveness Trust Fund established in section 2WWW of chapter 29 of the General Laws to issue competitive, performance-based contracting models to support the start-up and educational costs of career technical institutes; and provided further, that not later than December 15, 2022, the executive office of labor and workforce development shall submit a report to the joint committee on labor and workforce development and the house and senate committees on ways and

means that shall include, but not be limited to: (i) a list of vocational-technical schools that are operating career technical institutes; (ii) the amount of funding each vocational-technical school will receive under this item; (iii) the number of students served by career technical institutes, including technical institutes established in chapter 74 of the General Laws and the number of adult learners participating in industry recognized credentialing pathways at each vocational-technical school, delineated by training program; and (iv) the employment outcomes of the graduates of the training programs\$15,379,819

7003-0100 For the operation of the executive office of labor and workforce development.....\$1,193,667

7003-0101 For the costs of core administrative functions performed within the executive office of labor and workforce development; provided, that common functions that may be designated core administrative functions include, without limitation, human resources, financial management, information technology, legal, procurement and asset management; provided further, that the executive office shall, in consultation with the comptroller, develop a detailed plan for the expenditure of said funds, and for increasing efficiency and reducing costs through shared services; provided further, that not later than February 1, 2023, the secretary of labor and workforce development and the comptroller shall jointly submit the plan to the joint committee on labor and workforce development and the house and senate committees on ways and means; and provided further, that the General Fund shall be reimbursed the amount appropriated in this item attributed to the department of industrial accidents based on rates approved by the office of the comptroller and for associated indirect and direct fringe benefit costs from assessments levied under section 65 of chapter 152 of the General Laws\$15,041,976

7003-0150 For the operation of a re-entry workforce development and supportive services program for formerly incarcerated individuals, targeted at individuals transitioning from a house of correction or the department of correction; provided, that funds shall be used for: (i) job training for formerly incarcerated individuals in order to facilitate job placement; (ii) wage subsidies to facilitate private sector employment and professional development; and (iii) support services and programs for court-involved youths; provided further, that the executive office of labor and workforce development shall take all necessary steps to secure private sector funding for this program; provided further, that the executive office shall coordinate with a local public or private nonprofit university to examine and develop a longitudinal evaluation framework to assess the efficacy

and efficiency of the program; and provided further, that not later than March 31, 2023, the executive office of labor and workforce development shall submit a report to the executive office for administration and finance and the house and senate committees on ways and means describing the administrative functions of the program, client outcomes and plans for the longitudinal evaluation framework.....\$2,500,000

7003-0151 For the purposes of expanding registered apprenticeships in priority manufacturing, health care and information technology industries.....\$1,000,000

Department of Labor Standards.

7003-0200 For the operation of the department of labor standards\$4,202,504

7003-0201 For the department of labor standards, which may expend not more than \$425,520 received from fees collected under section 3A of chapter 23 of the General Laws and civil fines issued under section 197B of chapter 111 of the General Laws, section 46R of chapter 140 of the General Laws and section 6F½ of chapter 149 of the General Laws\$425,520

Department of Labor Relations.

7003-0900 For the operation of the department of labor relations\$2,867,189

7003-0902 For the operation of the Joint Labor Management Committee for Municipal Police and Fire.....\$300,000

Department of Career Services.

7002-0012 For a youth-at-risk program targeted at reducing juvenile delinquency and youth and young adult homelessness in high-risk areas; provided, that these funds may be expended for the development and implementation of a year-round employment program for youth-at-risk and existing year-round employment programs, including programs that serve youths, including lesbian, gay, bisexual, transgender, queer and questioning youth, youth of color and youth who are not more than the age of 25 and are experiencing housing insecurity; provided further, that \$500,000 of these funds shall be matched by private organizations; provided further, that the commonwealth corporation shall partner with the school-to-career connecting activities program at the department of elementary and secondary education to develop appropriate connections between the 2 programs; and provided further, that

funds shall be available for expenditure through September 1, 2023,
 prior appropriation continued\$24,000,000

General Fund..... 84.85%
 Gaming Economic Development Fund..... 15.15%

- 7002-1080 For the Learn to Earn Initiative to be designed and administered jointly by an interagency working group including the executive office of labor and workforce development, the executive office of education, the executive office of housing and economic development, the executive office of health and human services, the Massachusetts Department of Transportation and the executive office of public safety and security; provided, that funds may be transferred to the Workforce Competitiveness Trust Fund established in section 2WWW of chapter 29 of the General Laws for the purposes of supporting a competitive grant program designed to create talent pipelines for businesses and provide career pathways toward high demand occupations as defined by the executive office of housing and economic development and the executive office of labor and workforce development via cohort-based case management and support services for underemployed or unemployed individuals; provided further, that competitive grants shall only be awarded to partnerships of organizations that work with underemployed or unemployed individuals; and provided further, that funding may also be made available to address barriers to obtaining and sustaining employment for job seekers who are underemployed or unemployed and participating in said grant program including, but not limited to: (i) transportation; and (ii) child care\$300,000
- 7003-0606 For the operation and maintenance of the Massachusetts Manufacturing Extension Partnership, Inc., to maintain and promote manufacturing as an integral part of the economy, and for programs designed to assist small and mid-sized manufacturing companies\$2,000,000
- 7003-0607 For the commonwealth corporation for an employment training program for unemployed young adults with disabilities; provided, that funds shall be awarded competitively by the commonwealth corporation to community-based organizations with recognized success in creating strong collaborations with employers to consider young adults with disabilities; and provided further, that a community-based organization that receives funding under this item shall provide extensive training and internship programming and ongoing post-placement support for participants and employers\$1,000,000

7003-0800	For the operation of the MassHire department of career services; provided, that funds may be expended for the MassHire Workforce System.....	\$2,064,980
7003-0803	For the one-stop career centers	\$10,000,000
7003-1206	For the Massachusetts Service Alliance, Inc., to administer state service corps grants and provide training and support to volunteer and service organizations	\$2,000,000
7003-1207	For the operation of the Massachusetts AFL-CIO Workforce Development Programs, Inc. to provide dislocated worker assistance, layoff aversion and job training with a focus on pathways to quality careers through traditional and non-traditional apprenticeship and pre-apprenticeship training	\$150,000

Department of Industrial Accidents.

7003-0500	For the operation and administrative expenses of the department of industrial accidents; provided, that not later than February 1, 2023, the department shall submit a report to the house and senate committees on ways and means detailing the scope, objective and results of grant recipients’ safety training program; and provided further, that the General Fund shall be reimbursed the amount appropriated in this item and for associated indirect and direct fringe benefit costs from assessments levied under section 65 of chapter 152 of the General Laws	\$19,653,688
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EXECUTIVE OFFICE OF EDUCATION.

Office of the Secretary.

7009-1700	For the operation of information technology services within the executive office of education	\$20,449,766
7009-6379	For the operation of the office of the secretary of education; provided, that not later than December 15, 2022, the executive office of education, in consultation with the department of elementary and secondary education and the department of higher education, shall submit a report to the house and senate committees on ways and means and the joint committee on education on the implementation and expansion of the high quality college and career pathways initiative, including but not limited to, early college, innovation pathways and dual enrollment programs; provided further, that said report shall include, but not be limited to: (i) the public schools and districts participating in early college, innovation pathways or dual	

enrollment programs, (ii) the institutions of higher education partnering with public schools and districts to offer early college, innovation pathways or dual enrollment programs; (iii) the employers and employer partners participating in the innovation pathways program; (iv) the number of students participating in high quality college and career pathways; and (v) recommendations to enhance student participation in high quality college and career pathways\$2,331,494

7009-6600 For the development and initial implementation of high-quality early college programs; provided, that such programs shall incorporate the guiding principles of designated early college pathways, as developed jointly by the department of higher education and the department of elementary and secondary education; and provided further, that priority shall be given to programs that serve students who are currently underrepresented in college.....\$10,000,000

Department of Elementary and Secondary Education.

7010-0005 For the operation of the department of elementary and secondary education; provided, that notwithstanding chapter 66A of the General Laws, the department of elementary and secondary education, the department of early education and care, the department of children and families and the disabled persons protection commission may share with each other personal data regarding students who receive services in special education programs approved, licensed, monitored or regulated by the department of elementary and secondary education and the department of early education and care to carry out their respective responsibilities under state and federal law; and provided further, that the department of elementary and secondary education may fund direct support to teachers and administrators who are providing services to assist in state education initiatives\$12,491,870

7010-0012 For grants to cities, towns and regional school districts for payments of certain costs and related expenses for the program to eliminate racial imbalance, established under section 12A of chapter 76 of the General Laws; provided, that funds shall be made available for payment for services rendered by the Metropolitan Council for Educational Opportunity (METCO), Inc. and Springfield public schools; provided further, that all grant applications submitted to and approved by the department of elementary and secondary education shall include a detailed line item budget specifying how such funds shall be allocated and expended; provided further, that not later than February 1, 2023, the department shall submit a report

to the joint committee on education and the house and senate committees on ways and means on the impact of the grant program on student outcomes, the expenditure of funds by districts and the extent to which the services rendered by METCO support the goals of the grant program; and provided further, that funds appropriated in this item in fiscal year 2022 shall not revert but shall be made available until December 31, 2022\$27,908,138

7010-0033 For a literacy and early literacy grant programs; provided, that literacy and early literacy programs receiving funding through this item shall submit ongoing evaluation and documentation of outcomes to the department of elementary and secondary education; provided further, that said evaluations shall be compared to measurable goals and benchmarks developed by the department; provided further, that not less than \$600,000 shall be expended for Reading Recovery; provided further, that not less than \$440,000 shall be expended for HILL for Literacy; and provided further, that funds may be expended for programs or activities during the summer months\$4,622,582

7010-1192 For grants to cities, towns, school districts and nonprofit entities for educational improvement projects; provided, that not less than \$120,000 shall be expended for English at Large, Inc. in the city of Woburn for the purposes of English language tutoring and small group instruction; provided further, that not less than \$250,000 shall be expended to communities in the Metrowest region, including the city of Framingham and the towns of Ashland, Franklin, Holliston, Hopkinton, Medway and Natick to address mental health needs in schools; and provided further, that not less than \$75,000 shall be expended to the town of Holliston for costs associated with the purchase of a bus to provide transportation for students in special education programs\$445,000

7010-1194 For the implementation of a competitive grant program to school districts to support the implementation of the financial literacy standards in kindergarten to grade 12, inclusive, authorized by section 1Q of chapter 69 of the General Laws; provided, that the department of elementary and secondary education shall develop the criteria for awarding grants; and provided further, that grants shall be awarded to programs that: (i) include training and development programs to assist teachers in incorporating appropriate financial literacy concepts into classroom curriculum; and (ii) engage with a variety of organizations and leverage cost-sharing partnerships with local districts, private funders and non-profit institutions\$250,000

- 7027-0019 For school-to-career connecting activities; provided, that notwithstanding any general or special law to the contrary, the board of elementary and secondary education, in cooperation with the executive office of labor and workforce development and the state workforce investment board, may establish and support a public-private partnership to link high school students with economic and learning opportunities on the job as part of the school-to-career transition program; provided further, that this program may include the award of matching grants to workforce investment boards or other local public-private partnerships involving local community job commitments and worksite learning opportunities for students; provided further, that the grants shall require at least a 200 per cent match in wages for the students from private sector participants; provided further, that the program shall include, but not be limited to, a provision that business leaders commit resources to pay salaries, to provide mentoring and instruction on the job and to work closely with teachers; provided further, that public funds shall pay for the costs of connecting schools and businesses to ensure that students serve productively on the job; provided further, that the program shall partner with the YouthWorks program at the Commonwealth Corporation to develop appropriate connections between the 2 programs; and provided further, that not less than \$100,000 shall be expended to Triangle, Inc. for the School to Career program that connects special education students with disabilities to careers and to their local communities\$8,100,000

- 7027-0020 For the implementation, operation and expansion of innovation pathway programs; provided, that such programs shall incorporate the guiding principles of innovation pathway programs, as developed jointly by the department of elementary and secondary education and the department of higher education; and provided further, that preference shall be given to programs that encourage career opportunities in high demand industries\$4,830,000

- 7027-1004 For services that improve outcomes for English language learners, including, but not limited to, English language acquisition professional development to improve the academic performance of English language learners; provided, that funds shall be expended to implement the programs under chapter 71A of the General Laws; provided further, that funds may be expended for the professional development of vocational-technical educators who educate English language learners; provided further, that funds may be expended to administer the requirements under chapter 138 of the acts of 2017; provided further, that not less than \$1,000,000 shall be expended on grants to high-quality, intensive English language learning programs in districts serving gateway municipalities as defined

under section 3A of chapter 23A of the General Laws; provided further, that funds shall be expended for districts to provide support for middle and high school students deemed to be at risk of dropping out of school as a result of language barriers or challenges in English language acquisition; and provided further, that funds may be expended for programs or activities during the summer months.....\$4,592,725

7028-0031 For the expenses of school-age children in institutional schools under section 12 of chapter 71B of the General Laws; provided, that the department of elementary and secondary education may provide special education services to eligible inmates in houses of correction; and provided further, that the department of elementary and secondary education shall continue to collaborate with the department of youth services to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings\$8,597,963

7035-0001 For a program to be run by the department of elementary and secondary education for planning grants and implementation grants for regional and local partnerships to expand existing and develop new career and technical education programs, including the establishment and support of career technical institutes, including technical institutes established in chapter 74 of the General Laws; provided, that preference shall be given in awarding planning and implementation grants to vocational schools with demonstrable waitlists for admission; and provided further, that funding may be used for transportation costs that are not otherwise reimbursed via the regional school transportation program\$2,500,000

7035-0002 For the provision and improvement of adult basic education services; provided, that grants shall be distributed to a diverse network of organizations that have demonstrated a commitment and an effectiveness in the provision of such services and that are selected competitively by the department of elementary and secondary education; provided further, that such grants shall support the successful transition of students from other adult basic education programs to community college certificate and degree-granting programs; provided further, that the grants shall be contingent upon satisfactory levels of performance as defined and determined by the department; provided further, that preference in awarding grants shall be given to organizations providing services to high percentages of parents of infants, toddlers and preschool and school-age children; provided further, that funds shall be expended to reduce the waitlist of students for English language learning services; provided further, that grants shall not be considered an

entitlement to a grant recipient; provided further, that the department shall consult with community colleges and other service providers in supporting and implementing content, performance and professional standards for adult basic education programs and services; provided further, that funds may be expended on phase 2 pay-for-performance contracts based on outcomes-based contract measuring and funding services that result in employment and wage gains and that require bridge funding while final performance results are being analyzed; and provided further, that the department shall fund a professional development system to provide training and support for adult basic education programs and services\$55,000,000

7035-0006 For reimbursements to regional school districts for the transportation of pupils; provided, that notwithstanding any general or special law to the contrary, the commonwealth’s obligation shall not exceed the amount appropriated in this item; provided further, that the department of elementary and secondary education shall explore alternative transportation delivery, contracting and reimbursement models to identify possible economical and efficient approaches by which districts can transport students to public schools and related opportunities; and provided further, that not later than March 1, 2023, the department shall submit the results of its review to the joint committee on education, the house and senate committees on ways and means and the executive office for administration and finance.....\$82,178,615

7035-0007 For reimbursements to cities, towns, regional vocational or county agricultural school districts, independent vocational schools and collaboratives for certain expenditures for transportation of nonresident pupils to approved vocational-technical programs of any regional or county agricultural school district, city, town, independent school or collaborative under section 8A of chapter 74 of the General Laws; provided, that if the amount appropriated in this item is insufficient to fully fund said section 8A of said chapter 74, initial reimbursements made by the department of elementary and secondary education may be prorated by the department to all eligible cities, towns, regional vocational or county agricultural school districts, independent vocational schools and collaboratives\$250,000

7035-0008 For reimbursements to cities, towns and regional school districts for the cost of transportation of nonresident pupils as required by the federal McKinney-Vento Homeless Assistance Act, Public Law 100-77, as amended; provided, that not later than February 15, 2023, the department of elementary and secondary education shall submit with the house and senate committees on ways and means a preliminary estimate of the costs eligible for reimbursement under

this item in fiscal year 2024; and provided further, that the commonwealth's obligation shall not exceed the amount appropriated in this item\$21,500,000

7035-0035 For a competitively bid, statewide, performance-based integrated program to increase participation and performance in advanced placement courses, particularly among underserved populations, to prepare students for college and career success in science, technology, engineering, mathematics and English; provided, that funds shall support all of the following program elements for each school: (i) open access to courses; (ii) identifying underserved students and increasing their rates of participation in advanced placement courses; (iii) equipment and supplies for new and expanded advanced placement courses; (iv) support for the costs of advanced placement exams; and (v) support for student study sessions; provided further, that these funds may support teacher professional development, including a College Board-endorsed advanced placement summer institute for math, science and English advanced placement teachers; provided further, that the program shall provide a matching amount of not less than \$1,000,000 in private funding for direct support of educators; provided further, that funds shall be disbursed by the beginning of the 2022-2023 school year to cover costs expended between August 1, 2022 and July 31, 2023; and provided further, that funds may be expended for programs or activities during the summer months.....\$3,292,809

7053-1909 For reimbursements to cities and towns for partial assistance in the furnishing of lunches to school children, including partial assistance in the furnishing of lunches to school children under section 6 of chapter 548 of the acts of 1948, as inserted by chapter 538 of the acts of 1951, and for supplementing funds allocated for the special milk program; provided, that authorized payments in the aggregate for partial assistance in the furnishing of lunches to school children shall not exceed the required state revenue match contained in the federal National School Lunch Act, 42 U.S.C. 1751 et seq., as amended, and implementing regulations; and provided further, that all cities and towns shall publish and disseminate meal charge policies in accordance with United States Department of Agriculture guidance memorandum SP 46-2016, issued July 8, 2016, in a format that is easily accessible and, if possible, made available for parents and guardians before the start of the 2022-2023 school year, but not later than September 30, 2022\$5,314,176

7053-1925 For the school breakfast program for public and nonpublic schools and for grants to improve summer food programs during the summer school vacation period; provided, that within the summer food

program, priority shall be given to extending such programs for the full summer vacation period and promoting increased participation in such programs; provided further, that the department of elementary and secondary education shall solicit proposals from returning sponsors and school food authorities in time for implementation of such grant program during the summer of 2023; provided further, that such grants shall only be awarded to sponsors who can demonstrate their intent to offer full summer programs or increase participation; provided further, that the department shall require sufficient reporting from each grantee to measure the success of such grant program; provided further, that not later than March 31, 2023, the department shall select grantees for the program authorized by this item; provided further, that funds shall be expended for the universal school breakfast program through which all children in schools receiving funds under such program shall be provided free, nutritious breakfast; provided further, that subject to regulations by the board of education that specify time and learning standards, breakfast shall be served during regular school hours; provided further, that participation shall be limited to those elementary schools mandated to serve breakfast under section 1C of chapter 69 of the General Laws where not less than 60 per cent of the students are eligible for free or reduced price meals under the federally-funded school meals program; provided further, that kindergarten to grade 12, inclusive, public schools that are required to serve breakfast under said section 1C of said chapter 69 and where not less than 60 per cent of students are eligible for free or reduced price meals shall offer school breakfast after the instructional day has begun and the tardy bell rings; provided further, that not later than September 1, 2022, the department shall report to the house and senate committees on ways and means on the status of school district compliance with this requirement including, but not limited to, all data regarding breakfast-delivery models utilized and participation rates; provided further, that not less than \$700,000 shall be expended for a grant with Project Bread The Walk for Hunger, Inc., to enhance and expand the summer food service outreach program and the school breakfast outreach program; and provided further, that nothing in the universal school breakfast program shall give rise to legal rights in any party or provide enforceable entitlement to services, prior appropriation continued.....\$5,016,445

7061-0008 For school aid to cities, towns, regional school districts, counties maintaining agricultural schools, independent vocational schools and independent agricultural and technical schools to be distributed under chapters 70 and 76 of the General Laws and section 3.....\$5,998,209,887

General Fund..... 99.68%

Education Fund 0.32%

7061-0012 For the reimbursement of extraordinary special education costs under section 5A of chapter 71B of the General Laws; provided, that the approved costs threshold for fiscal year 2023 shall be as defined in said section 5A of said chapter 71B of the General Laws and the program shall reimburse municipalities for both the eligible instructional costs and for the cost of required out-of-district transportation associated with implementing individual education plans of students receiving special education services in a manner consistent with said section 5A of said chapter 71B; provided further, that in accordance with section 27 of chapter 132 of the acts of 2019, the program shall reimburse 75 per cent of all required out-of-district transportation costs eligible for reimbursement in fiscal year 2023; provided further, that reimbursements shall be prorated so that the expenses of this item shall not exceed the amount appropriated in this item; provided further, that upon receipt by the department of elementary and secondary education of required special education cost reports from school districts, the department shall reimburse districts based on fiscal year 2022 claims; provided further, that the department may expend funds to continue and expand voluntary residential placement prevention programs between the department of elementary and secondary education and other departments within the executive office of health and human services that develop community-based support services for children and their families; provided further, that the department shall provide not less than \$10,500,000 to the department of developmental services for the voluntary residential placement prevention program; provided further, that the department of elementary and secondary education shall fully cooperate in providing information and assistance necessary for the department of developmental services to maximize federal reimbursement and to effectively serve students in less restrictive settings; provided further, that not less than \$250,000 shall be expended for school districts in which special education costs exceed 25 per cent of the total district costs and in which tuition and other circuit-breaker eligible costs for placements at an approved private school located within the district exceed both \$1,000,000 and 25 per cent of all tuition and other circuit-breaker eligible costs for placements at approved private schools; provided further, that the department shall expend funds: (i) to provide books in accessible synthetic audio format that are made available through the National Instructional Materials Access Center repository; and (ii) for outreach to and training of teachers and students on the use of National Instructional Materials Accessibility Standard format and the use of human speech audio digital textbooks; provided further, that the department

shall expend funds for the costs of borrowing audio textbooks by special education students; provided further, that funds may be expended for the monitoring and follow-up activities of the department’s complaint management system, review and approval of local educational authority applications and local school districts’ compliance with the requirements of part B of the federal Individuals with Disabilities Education Act, as amended in 2004, by the federal Individuals with Disabilities Education Improvement Act of 2004, Public Law 108-446, 20 U.S.C. 1400 et seq., in the provision of special education and related services to children with disabilities; provided further, that funds may be expended to administer the reimbursements funded in this item; provided further, that funds may be expended to reimburse districts for extraordinary increases in costs incurred during fiscal year 2023 that would be reimbursable under said section 5A of said chapter 71B; provided further, that reimbursements for current year costs shall be limited to school districts that experience increases of greater than 25 per cent from costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2022 to costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2023 or other cases of extraordinary hardship where special education costs increase in relationship to total district costs as the department may define through regulations or guidelines; provided further, that reimbursements for current year costs shall be allocated as one-time grants; provided further, that the department shall conduct audits of fiscal year 2022 claims; provided further, that if the fiscal year 2022 claims are found to be inaccurate, the department shall recalculate the fiscal year 2023 reimbursement amount and adjust the third and fourth quarter payments to the districts to reflect the new reimbursement amount; provided further, that not later than February 1, 2023, the department shall submit a report to the house and senate committees on ways and means on the results of the audit; and provided further, that not later than March 1, 2023, the department shall submit to the house and senate committees on ways and means a preliminary estimate of the costs eligible for reimbursement through this item in fiscal year 2024, prior appropriation continued\$435,031,606

7061-0028 For one-time grants to school districts, charter schools and educational collaboratives to adapt, expand or strengthen multi-tiered systems of support to respond to the social emotional and behavioral health needs of students, families and educators; provided, that the department of elementary and secondary education shall develop the criteria for the grants; provided further, that grants may be awarded to school districts, charter schools and educational collaboratives that: (i) integrate equitable, culturally-

competent and accessible social emotional learning skills into curriculum; (ii) implement targeted and evidenced-based supports for students at risk of not reaching social and behavioral expectations; (iii) provide professional development for staff members to recognize and respond to mental and behavioral health challenges that may arise during in-person or remote learning; and (iv) solicit feedback from a culturally and regionally diverse cross-section of students, families and caregivers to ensure that social emotional learning efforts reflect the school community's values and priorities; provided further, that preference in awarding grants shall be given to applicants that prioritize racial equity and cultural responsiveness; provided further, that in awarding grants the department may consider the amount of federal Elementary and Secondary School Emergency Relief funds received by a district; provided further, that, for districts that the department determines have received substantial federal Elementary and Secondary School Emergency Relief funding, preference in awarding grants may be given to those districts that commit to not less than a 100 per cent match in federal Elementary and Secondary School Emergency Relief funds; provided further, that grant awards shall not be contingent upon a match in federal funding for those districts that the department determines have not received substantial federal Elementary and Secondary School Emergency Relief funding; provided further, that the department shall, to the extent feasible, take affirmative steps to ensure the success of grant recipients in strengthening multi-tiered systems of support including, but not limited to, increased outreach and administrative support; and provided further, that not less than \$1,000,000 shall be expended for a pilot program to provide universal mental health screenings for students in kindergarten to grade 12, inclusive; provided further, that participants in the pilot program shall establish mental health support teams composed of existing student support personnel and screenings shall be performed by a member of such a team; provided further, that grants awarded through the program may be used to support costs related to implementation of screening protocols, professional development and technical assistance; provided further, that not later than June 30, 2023, participants in the pilot program shall submit a report to the department of elementary and secondary education including, but not limited to, the: (a) number of students who received mental health screenings, delineated by demographic group and grade level; (b) number of students requiring additional support or follow-up screenings, including students who indicated suicidal ideation or intent to self-harm; (c) length of time between the initial screening and subsequent support services provided; (d) number of students referred for additional support services outside of the school district; and (e) types of

screening tools used; provided further, that not later than August 31, 2023, the department shall submit a report to the joint committee on education, the joint committee on mental health, substance use and recovery and the house and senate committees on ways and means that shall include: (1) a description of the participants in the pilot program; (2) a summary of the data collected from program participants; and (3) any recommendations to further expand the availability of mental health screenings for students\$6,000,000

General Fund..... 50.00%
 Behavioral Health Outreach, Access
 and Support Trust Fund 50.00%

7061-0029 For the office of school and district accountability established in section 55A of chapter 15 of the General Laws.....\$1,058,955

7061-0033 For a reserve to assist towns negatively impacted by shortfalls in federal impact aid for the education of children in families employed by the federal government on military reservations located within a town’s limits; provided, that any grants provided under this item shall be expended by a school committee without further appropriation; and provided further, that not less than \$150,000 shall be made available to the town of Lincoln to mitigate the costs of educating the children of retired-military families\$1,450,000

7061-9010 For fiscal year 2023 reimbursements to certain cities, towns and regional school districts of charter school tuition and the per-pupil capital facilities component included in the charter school tuition amount for commonwealth charter schools, as calculated under subsections (ff) and (gg) of section 89 of chapter 71 of the General Laws; provided, that notwithstanding said subsection (ff) of said section 89 of said chapter 71, the per-pupil capital facilities component of the commonwealth charter school tuition rate for fiscal year 2023 shall be \$1,088; provided further, that in accordance with section 25 of chapter 132 of the acts of 2019, the department shall provide under this appropriation not less than 100 per cent of the total eligible state obligation in fiscal year 2023; and provided further, that if the amount appropriated is insufficient to fully fund all reimbursements required by said section 89 of said chapter 71, the department shall fund the reimbursements in accordance with the following priorities: (i) the payment of the first year tuition for students previously enrolled in a private or parochial school or students who are homeschooled; (ii) the payment of tuition for siblings where required by subsection (i) of said section 89 of said chapter 71; (iii) the per-pupil capital facilities component; (iv) the

	100 per cent increase reimbursement; and (v) the remaining increase reimbursements, beginning with the most recent year.....	\$243,804,746
7061-9200	For the department’s education data analysis and support for local districts	\$1,127,456
7061-9400	For student and school assessment, including the administration of the Massachusetts Comprehensive Assessment System exam established by the board of elementary and secondary education under sections 1D and 1I of chapter 69 of the General Laws and for grants to school districts to develop portfolio assessments for use in individual classrooms as an enhancement to student assessment; provided, that the portfolio assessments shall not replace the statewide standardized assessment based on the curriculum frameworks; provided further, that funds may be expended for any further exams approved by the board under said sections; provided further, that funds may also be expended on the development and implementation of related curriculum standards and instructional support; and provided further, that the department of elementary and secondary education shall expend funds for school and student assessment in accordance with the determination made by the board of elementary and secondary education as to the method of assessment in the 2022-2023 school year	\$32,378,847
7061-9401	For the center for collaborative education; provided, that the center and the University of Massachusetts at Lowell shall manage an alternative assessment pilot program that shall be administered under contract with the Massachusetts Consortium for Innovative Education Assessment; provided further, that not less than \$275,000 be expended for the center to directly support the member districts of the consortium in developing and piloting tools and practices to assess student and school performance; provided further, that not less \$275,000 be expended for the university to disseminate tools and practices developed within the consortium, making such tools and practices freely available to all schools and districts; and provided further, that the consortium shall issue an annual report that includes recommendations to the commissioner of elementary and secondary education and the joint committee on education.....	\$550,000
7061-9408	For targeted assistance and support to schools and districts at risk of or determined to be underperforming or chronically underperforming under sections 1J and 1K of chapter 69 of the General Laws, including schools and districts that have been identified as in need of “focused support/targeted support” or “broad/comprehensive support” within the state’s framework for accountability and assistance under departmental regulations and	

guidelines; provided, that no funds shall be expended in any school or district that fails to file a comprehensive school or district plan under section 11 of said chapter 69; provided further, that the department of elementary and secondary education shall only approve reform plans with proven, replicable results in improving student performance; provided further, that in carrying out this item, the department may contract with school support specialists, turnaround partners and such other external assistance as necessary in the expert opinion of the commissioner of elementary and secondary education to successfully turn around failing school and district performance; provided further, that no funds shall be expended on targeted assistance unless the department has approved, as part of the comprehensive district improvement plan, a professional development plan that addresses the needs of the district as determined by the department; provided further, that grants made under this item shall be awarded in coordination with the departments of early education and care and higher education; provided further, that funds shall be available for the establishment of a new school leadership initiative through cohort-based training and coaching; provided further, that funds may be expended for the purchase of instructional materials under section 57 of chapter 15 of the General Laws; provided further, that no funds shall be expended on instructional materials except where the purchase of such materials is part of a comprehensive plan to align the school or district curriculum with the Massachusetts curriculum frameworks; provided further, that preference in distributing funds shall be given to proposals that coordinate reform efforts within all schools in a district in order to prevent conflicts between multiple reforms and interventions among the schools, and which demonstrate innovative approaches that have improved student performance including, but not limited to, partnerships between community-based organizations and school districts; provided further, that not later than January 5, 2023, the department shall submit a report describing and analyzing all targeted assistance efforts funded by this item; provided further, that the report shall be submitted to the secretary of administration and finance, the senate president, the speaker of the house, the house and senate committees on ways and means and the joint committee on education; provided further, that no funds shall be expended on recurring school or school district expenditures unless the department and school district have developed a long-term plan to fund such expenditures from the district's operational budget; provided further, that for the purposes of this item, appropriated funds may be expended for programs or activities during the summer months; and provided further, that any funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town or

regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation\$10,372,058

7061-9412 For grants to cities, towns and regional school districts for planning and implementing expanded learning time in the form of longer school days or school years at selected schools; provided, that implementation grants shall only be provided from this item to schools and school districts that have submitted qualifying applications that were approved by the department of elementary and secondary education in fiscal year 2022 and include a minimum of 300 additional hours on a mandatory basis for all children attending that school or school district; provided further, that in approving expanded learning time implementation grant applications, preference shall be given to districts with high poverty rates or high percentages of students scoring in levels 1 or 2 on the Massachusetts Comprehensive Assessment System exam, districts with proposals that have the greatest potential for district-wide impact, districts that plan to utilize partnerships with community-based organizations and institutions of higher education and districts with proposals that include a comprehensive restructuring of the entire school day or year to maximize the use of the additional learning time; provided further, that the department shall approve implementation proposals that include an appropriate mix of additional time spent on core academics, additional time spent on enrichment opportunities, including small group tutoring, homework help, music, art, sports, physical activity, health and wellness programs, project-based experiential learning and additional time for teacher preparation or professional development; provided further, that the department shall only approve implementation proposals that assume not more than \$1,300 per pupil per year in future state appropriations of expanded learning time implementation funds; provided further, that in extraordinary cases, the department may exceed the \$1,300 per pupil per year limit; provided further, that not later than August 15, 2022, the department shall review all qualified proposals and award approved grants; and provided further, that appropriated funds may be expended for programs or activities during the summer months.....\$4,661,721

7061-9601 For the department of elementary and secondary education, which shall expend not more than \$2,300,000 for teacher preparation and certification services from fees related to such services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization

or the most recent revenue estimate as reported in the state accounting system.....\$2,300,000

7061-9607 For the administrative and programmatic costs of recovery high schools; provided, that the department of elementary and secondary education shall work collaboratively with the bureau of substance addiction services for the successful transition and continued operation of the recovery high schools model; provided further, that not later than March 31, 2023, the department shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to, the: (i) number of youths served per high school; and (ii) outcomes measured for youths\$2,708,971

7061-9611 For grants or subsidies for after-school and out-of-school programs; provided, that preference shall be given to after-school proposals developed collaboratively and that support quality enhancements and increased access to after-school and summer learning programs by public and nonpublic schools and private community-based programs; provided further, that the department of elementary and secondary education shall fund only those applications which contain accountability systems and measurable outcomes, under guidelines to be determined by the department in consultation with the department of early education and care; provided further, that applicants shall detail funds received from all public sources for existing after-school and out-of-school programs and the types of programs and students served by the funds; provided further, that funds shall be expended for services that actively include children with disabilities in after-school programs that also serve nondisabled children, and services that include children for whom English is a second language and children identified as low-income; provided further, that the department of elementary and secondary education shall consult with the executive office of health and human services and the department of early education and care to maximize the provision of wrap-around services and to coordinate programs and services for children and youths during after-school and out-of-school programs; provided further, that not later than September 30, 2022, the department of elementary and secondary education shall select the grant recipients; provided further, that appropriated funds may be expended for programs or activities during the summer months; provided further, that funds shall be expended to convene regional networks to work with the department of elementary and secondary education and the department of early education and care to support the implementation of school and community partnerships; provided further, that funds shall be expended for the continued operation of a pilot data-sharing program designed to provide school districts with funds to partner with local community-

based organizations and share identifiable student data to the extent allowed by law; and provided further, that not later than June 30, 2023, the grantee shall submit a report to the house and senate committees on ways and means on the effects of the pilot program on students participating in the programs partnered with school districts.....\$10,577,017

7061-9612 For the implementation of subsection (f) of section 1P of chapter 69 of the General Laws to create safe and supportive school environments; provided, that funds shall be expended for the safe and supportive schools grant program and for a full-time staff member devoted to carrying out the responsibilities under said subsection (f) of said section 1P of said chapter 69; provided further, that funds shall be expended for: (i) statewide and regional conferences that shall, in part, highlight best practices in the use of the online self-assessment tool; (ii) expert technological assistance in upgrading the usability of the online self-assessment tool; and (iii) an evaluation of the grant program; provided further, that funds shall be expended for leadership summits to assist superintendents and principals with developing safe and supportive school and district cultures, including, but not limited to, the implementation of the online self-assessment tool; provided further, that grants shall be awarded to school and school district teams that create school-wide action plans based on all the elements of the safe and supportive schools framework and self-assessment tool; provided further, that grant awards shall be prioritized to applications that include a process for developmentally appropriate input from students who are reflective of the school population; provided further, that schools receiving continuation grants to implement school-wide action plans shall incorporate such action plans into their school improvement plans developed under section 1I of said chapter 69; provided further, that not later than November 1, 2022, grant awards shall be allocated by the department of elementary and secondary education to schools and school districts; provided further, that districts shall create district plans that support recipient schools; and provided further, that any unexpended funds in this item shall not revert to the General Fund but shall be made available for this item until June 30, 2024.....\$519,993

7061-9619 For the Benjamin Franklin Institute of Technology; provided, that the institute shall have access to the Massachusetts education computer system; and provided further, that the institute may join the state buying consortium\$1

7061-9624 For the School of Excellence program at the Worcester Polytechnic Institute; provided, that every effort shall be made to recruit and

- serve equal numbers of male and female students; provided further, that sending districts of students attending the institute shall not be required to expend any funds for the cost of these students while in attendance at the institute; and provided further, that the Massachusetts Academy of Math and Science at the institute shall provide professional development activities at the academy, including salary and benefits for teachers and visiting scholars.....\$1,500,000
- 7061-9626 For grants to the members of the Massachusetts YouthBuild Coalition, Inc., for the purpose of providing comprehensive education, workforce training and skills development to youth.....\$3,000,000
- 7061-9634 For the Mass Mentoring Partnership, Inc., which shall be responsible for administering a competitive statewide grant program for public and private agencies to start or expand youth mentoring programs according to current best practices and for purposes including advancing academic performance, self-esteem, social competence and workforce development; provided, that the department of elementary and secondary education shall transfer the amount appropriated in this item to the Mass Mentoring Partnership, Inc., for these grants; provided further, that in order to be eligible to receive funds from this item, each public or private agency shall provide a matching amount equal to \$1 for every \$1 disbursed from this item; and provided further, that not later than March 15, 2023, the Mass Mentoring Partnership, Inc. shall submit a report to the department detailing the impact of the grants, expenditure of funds and the amount and source of matching funds raised.....\$1,200,000
- 7061-9812 For evidence-based, adult-focused child sexual abuse prevention initiatives that provide technical assistance to schools to: (i) organize local coalitions dedicated to preventing child sexual abuse in schools; (ii) recruit, train and certify local volunteers to provide free prevention education for parents, students and school professionals; and (iii) strengthen the core standards of schools around the screening of prospective employees, the development of codes of conduct, the assessment and modification of physical spaces to reduce opportunities for sexual abuse, the responding to and reporting of boundary-violating behaviors and suspected acts of sexual abuse and the training of staff and volunteers on ways to prevent adult perpetration and child-on-child sexual abuse; provided further, that not less than \$950,000 shall be expended for the legislative task force on the prevention of child sexual abuse to ensure that all child and youth-serving organizations have the guidelines, policies and tools to protect the children in their care from sexual abuse, run a pilot program and pursue the implementation of a public awareness campaign; and provided

further, that not less than \$150,000 shall be expended for Massachusetts Citizens for Children, Inc. to provide technical assistance to and training for schools and communities\$1,100,000

7061-9813 For rural school aid to eligible towns and regional school districts, excluding vocational schools, independent agricultural, technical schools and charter schools; provided, that a school district shall be eligible for rural school aid if a school district has a student density of not more than 35 students per square mile and an average annual per capita income of not more than the average annual per capita income for the commonwealth for the same period; provided further, that rural school aid shall be allocated equitably in the following priority order: (i) school districts serving less than 11 students per square mile; (ii) school districts serving not more than 21 students per square mile; and (iii) school districts serving not more than 35 students per square mile; provided further, that not later than February 1, 2023, any district receiving funds under this item shall submit a plan to the department of elementary and secondary education outlining steps the district will take to increase regional collaboration, consolidation or other efficiencies over the next 3 fiscal years; provided further, that not later than December 1, 2022, the department shall submit a report to the house and senate committees on ways and means detailing: (i) recommendations for additional adjustments to the rural school aid calculation for fiscal year 2024 to improve the accuracy and equity of the student density component and the per capita income component; and (ii) the calculation and planned distribution of funds to school districts; and provided further, that funds distributed from this item shall not be considered chapter 70 aid for the calculation of the minimum required local contribution for fiscal year 2024.....\$4,000,000

7061-9814 For a competitive grant program to support the development and expansion of high-quality, comprehensive summer learning opportunities for students in districts with high concentrations of low-income students; provided, that the department of elementary and secondary education shall develop the criteria for grants; provided further, that grants shall be awarded to programs that: (i) include not less than 150 hours of programming with a focus on academic and college and career readiness skills, including critical thinking, collaboration and perseverance; (ii) are research-based summer programs; and (iii) engage with a variety of organizations and leverage cost-sharing partnerships with local districts, private funders and nonprofit institutions; provided further, that in awarding grants, the department may consider the amount of federal Elementary and Secondary School Emergency Relief funding received by a district; provided further, that, for districts that the

department determines have received substantial federal Elementary and Secondary School Emergency Relief funding, preference in awarding grants may be given to those districts that commit to not less than a 100 per cent match in federal Elementary and Secondary School Emergency Relief funds; provided further, that grant awards shall not be contingent upon a match in federal funding for those districts that the department determines have not received substantial federal Elementary and Secondary School Emergency Relief funding; and provided further, that appropriated funds may be expended for programs or activities during the summer months.....\$1,000,000

7061-9815 For a grant program administered by the department of elementary and secondary education in coordination with the executive office of public safety and security for the prevention of hate crimes, as defined under section 32 of chapter 22C of the General Laws, and incidences of bias in public schools; provided, that grants shall be used for education, professional development, prevention or community outreach; and provided further, that the department of elementary and secondary education shall develop guidelines for grant distribution including, but not limited to, prioritizing schools that have experienced hate crimes or incidences of bias within the last 2 years.....\$400,000

Department of Higher Education.

7066-0000 For the operation of the department of higher education; provided, that the department shall recommend savings proposals that permit public institutions of higher education to achieve administrative and program cost reductions, resource reallocation and program reassessment and to utilize resources otherwise available to such institutions; provided further, that in order to meet the estimated costs of employee fringe benefits provided by the commonwealth on account of employees of the Massachusetts State College Building Authority and the University of Massachusetts Building Authority and in order to meet the estimated cost of heat, light, power and other services, if any, to be furnished by the commonwealth to projects of these authorities, the boards of trustees of the community colleges, state universities and the University of Massachusetts shall transfer to the General Fund, from the funds received from the operations of the projects, the costs, if any, as shall be incurred by the commonwealth for these purposes in the current fiscal year as determined by the appropriate building authority, verified by the commissioner of higher education and approved by the secretary of administration and finance; provided further, that not less than \$150,000 shall be expended for a campus violence prevention administrator and such other activities as are needed to

	fund the full implementation of chapter 337 of the acts of 2020 to advance statewide campus safety initiatives, including sexual violence prevention; provided further, that funds shall be expended to meet existing statutory requirements and provide orientation, professional development and support for the boards of trustees in areas including, but not limited to, recruitment, training and accountability; provided further, that funds shall be expended for the training resources and internship networks (TRAIN) grant program established in section 179 of chapter 46 of the acts of 2015; provided further, that not less than \$1,500,000 shall be expended for monthly stipends and other support services for participants in order to facilitate participation in the program; provided further, that not more than \$100,000 shall be expended for administrative costs for the program; and provided further, that the department shall seek additional proposals to expand the TRAIN grant program to additional community colleges in fiscal year 2023.....	\$4,153,142
7066-0009	For the New England Board of Higher Education.....	\$368,250
7066-0015	For the community college workforce training incentive grant program established under section 15F of chapter 15A of the General Laws; provided, that eligible incentive revenues under this program may also include workforce training contracts administered or paid through public agencies, municipalities, public grants, nonprofit organizations or private gifts.....	\$1,450,000
7066-0016	For a program of financial aid to support the matriculation at public and private institutions of higher education of persons in the custody of the department of children and families under a care and protection petition upon reaching the age of 18 or persons in the custody of the department matriculating at such an institution at an earlier age; provided, that no such person shall be required to remain in the custody of the department beyond the age of 18 to qualify for such aid; provided further, that said aid shall not exceed \$6,000 per recipient per year; and provided further, that said aid shall only be granted after exhausting all other sources of financial support	\$1,485,000
7066-0019	For the department of higher education to support the dual enrollment program allowing qualified high school students to take college courses; provided, that public and private institutions of higher education may offer courses in high schools in addition to courses offered at the institutions or online if the number of students is sufficient; and provided further, that preference in awarding grants for early college programs shall be given to public institutions of higher education	\$9,000,000

- 7066-0021 For reimbursements to public institutions of higher education for foster and adopted child fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item before certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for foster and adopted children attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses according to procedures and regulations promulgated by the board of higher education; and provided further, that reimbursements to public institutions of higher education for fee waivers granted in prior fiscal years may be expended from this item
.....\$7,294,911

- 7066-0025 For the Performance Management Set Aside incentive program for the University of Massachusetts, the state universities and the community colleges; provided, that funds shall be distributed by the commissioner of higher education to public institutions of higher education through a competitive grant process based on priorities determined by the board of higher education in pursuit of operational efficiency and strategic goals; provided further, that priorities may include support of workforce programs that train students for high-quality employment and for outreach programs that engage surrounding communities with high-quality educational programs, and programs that focus on timely or accelerated student completion of associate and bachelor's degree programs with lower and more predictable student costs; provided further, that not later than February 1, 2023, the department of higher education shall submit a report to the house and senate committees on ways and means detailing campuses receiving funds through this item and the criteria used to award funds; and provided further, that funds may be expended for programs or activities during the summer months.....\$2,552,157

- 7066-1123 For student behavioral health services at state universities and community colleges including, but not limited to, crisis services, therapy, the assessment of learning disorders, responses to sexual assault, substance use disorder services and assistance to students struggling with stress, anxiety or other mental health needs; provided, that funds from this item shall be administered by the department of higher education; provided further, that not less than \$2,000,000 shall be distributed amongst the community colleges; provided further, that not less than \$2,000,000 shall be distributed amongst the state universities; and provided further, that not later than February 1, 2023, the department shall submit a report to the house and senate committees on ways and means detailing the methodology used to distribute funds from this item\$4,000,000

General Fund..... 50.00%
 Behavioral Health Outreach, Access
 and Support Trust Fund 50.00%

7066-1400 For additional operational funding for state universities; provided, that funds from this item shall be distributed in accordance with the funding formula in line item 7066-1400 of section 2 of chapter 165 of the acts of 2014; provided further, that funding from this item shall be contingent upon approval of a funding formula that incorporates equity by the board of higher education; provided further, that not later than March 1, 2023, the state universities shall submit a report to the house and senate committees on ways and means on the total balance in all budgeted and off-budget funds; and provided further, that the allocation of funds shall be approved by the board of higher education\$9,001,345

General Fund..... 64.82%
 Education Fund 35.18%

7066-9600 For a discretionary grant program to provide funds to school districts and public institutions of higher education partnering together to offer inclusive concurrent enrollment programs for school age children with disabilities, as defined in section 1 of chapter 71B of the General Laws, who are between the ages 18 and 22 , inclusive; provided, that the grant program shall be limited to students who are considered to have severe disabilities and, in the case of students age 18 or 19 , shall be limited to students with severe disabilities who have been unable to achieve the competency determination necessary to pass the Massachusetts Comprehensive Assessment System exam; provided further, that on a discretionary basis, public institutions of higher education may choose to additionally include students with severe developmental disabilities over the age of 21 through said grant program; provided further, that such students with disabilities shall be offered enrollment in credit and noncredit courses that include students without disabilities, including enrollment in noncredit and credit-bearing courses in audit status for students who may not meet course prerequisites and requirements; provided further, that the partnering school districts shall provide supports, services and accommodations necessary to facilitate a student’s enrollment; provided further, that the department of higher education shall develop guidelines to ensure that the grant program promotes civic engagement and mentoring of faculty in public institutions of higher education and supports college success, work success, participation in student life of the college community and provision of a free appropriate public education in the least

restrictive environment; provided further, that the department shall develop strategies and procedures to help sustain and replicate the existing inclusive concurrent enrollment programs initiated through the grant program including, but not limited to: (i) providing funds to retain employment specialists; (ii) assisting students in meeting integrated competitive employment and other transition-related goals; (iii) adopting procedures and funding mechanisms to ensure that new partnerships of public institutions of higher education and school districts providing inclusive concurrent enrollment programs fully utilize the models and expertise developed in existing partnerships; and (iv) conducting evaluations and research to further identify student outcomes and best practices; provided further, that the department shall develop a mechanism to encourage existing and new partnerships to expand the capacity to respond to individual parents and schools in underserved areas that request an opportunity for their children to participate in the inclusive concurrent enrollment initiative; provided further, that tuition for courses shall be waived by the state institutions of higher education for students enrolled through this grant program; provided further, that the department shall maintain the position of inclusive concurrent enrollment coordinator who shall be responsible for administering the grant program, coordinating the advisory committee, developing new partnerships, assisting existing partnerships in creating self-sustaining models and overseeing the development of videos and informational materials as well as evaluation and research through the institute for community inclusion to assist new colleges and school districts; provided further, that not later than July 15, 2022, the department shall select grant recipients and shall distribute a request for grant proposals subject to future appropriation not later than May 31, 2023; provided further, that not later than January 31, 2023, the department of higher education, in consultation with the department of elementary and secondary education, shall report on student outcomes in programs funded under this item to the house and senate committees on ways and means, the joint committee on education and the joint committee on higher education; provided further, that for the purposes of this item, appropriated funds may be expended for programs or activities during the summer months; and provided further, that not less than \$1,500,000 shall be transferred to the Massachusetts Inclusive Concurrent Enrollment Initiative Trust Fund established in section 2VVVVV of chapter 29 of the General Laws\$4,000,000

7070-0065 For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any approved public or independent college, university, school of nursing or any other approved institution furnishing a

program of higher education; provided, that funds from this item may be expended on the administration of said scholarship program; provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall follow adopted guidelines governing the eligibility for and the awarding of financial assistance; provided further, that the priority application deadline for the MASSGrant program shall be July 1, 2022; provided further, that funds from this item shall be made available for the MASSGrant or MASSGrant Plus programs in an amount not less than \$35,731,040 above the amount made available in fiscal year 2022; provided further, that not less than \$22,000,000 shall be made available for the Gilbert Grant; provided further, that not less than \$5,000,000 shall be made available for early educator scholarships; provided further, that funds from this item shall be made available for paraprofessional grants in amounts not less than the amounts made available in fiscal year 2022; and provided further, that not less than \$430,000 shall be made available for One Family, Inc., prior appropriation continued\$175,000,000

General Fund..... 92.43%
 Education Fund 7.57%

7070-0066 For a scholarship program to provide financial assistance to students from the commonwealth who are enrolled in and pursuing a program of higher education at the University of Massachusetts, state universities, community colleges or nonprofit, independent, degree-granting career technical institutions designated by the board of higher education to be a training program for an in-demand profession as defined by the executive office of labor and workforce development’s study on labor market conditions; provided, that funds from this item may be expended on the administration of said scholarship program; and provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall adopt guidelines governing the eligibility for and the awarding of financial assistance\$2,000,000

7077-0023 For the Cummings School of Veterinary Medicine at Tufts University; provided, that funds shall be expended under a resident veterinary tuition remission plan as approved by the commissioner of higher education for supportive veterinary services provided to the commonwealth; provided further, that funds from this item may support collaborative arrangements that may include teaching partnerships, articulation agreements or both with community colleges and vocational-technical schools that offer veterinary technician programs, veterinary health care programs or both approved by the board of higher education; provided further, that the

school may work in consultation with the Norfolk county agricultural high school on veterinary programs; provided further, that the school may work in consultation with the Bristol county agricultural high school on veterinary programs; and provided further, that funds appropriated in this item shall support bioterrorism prevention research conducted in consultation with emergency authorities in the commonwealth relative to diseases that can be transmitted from animals to humans\$6,000,000

7100-4000 For funding to community college campuses; provided, that funds shall be expended for the continued implementation of community college reform, for continued initiatives to strengthen the connections between the colleges, local businesses and regional workforce investment boards and to improve workforce training at the colleges; provided further, that funding shall be allocated among the campuses using a formula that incorporates equity, developed by the commissioner of higher education in consultation with the secretaries of education, labor and workforce development and housing and economic development; and provided further, that the allocation of funds shall be approved by the board of higher education\$9,530,811

General Fund..... 65.81%
 Education Fund..... 34.19%

7100-4002 For Supporting Urgent Community College Equity through Student Services (SUCCESS) grants to community colleges to provide wraparound supports and services to improve outcomes for their most vulnerable populations, which may include, but shall not be limited to, low-income, first-generation, minority and disabled students and lesbian, gay, bisexual, transgender, queer and questioning students; provided, that funds shall be disbursed based on a formula and criteria developed in consultation with the Massachusetts Association of Community Colleges; provided further, that eligible wraparound support activities shall include, but not be limited to, peer mentors, academic skills workshops, field trips to 4-year schools and targeted academic, career, transfer and scholarship advising; provided further, that appropriated funds may be expended for programs or activities during the summer months; and provided further, that not later than April 3, 2023, the department shall report to the joint committee on higher education and the house and senate committees on ways and means on the progress made on implementing and funding this program, including any regulations, guidelines or criteria used to distribute the funds, and on the final distribution of funds to campuses, prior appropriation continued\$10,500,000

Marijuana Regulation Fund 100%

7520-0424 For a health and welfare reserve for eligible personnel employed at the community colleges and state universities\$6,529,017

University of Massachusetts.

7100-0200 For the operation of the University of Massachusetts; provided, that not later than February 1, 2023, the university shall meet with the chairs of the house and senate committees on ways and means and the chairs of the joint committee on higher education to review the university’s multi-year financial forecast including, but not limited to, trends in student enrollment, anticipated cost savings initiatives and efforts to reduce student tuition and fees; provided further, that funding for each center and institute at the University of Massachusetts at Boston shall be provided at an amount not less than in fiscal year 2018; provided further, that if, as a result of extraordinary or unforeseen circumstances, the university deems it necessary to reduce funding to any of said institutions, the university shall issue a report detailing: (i) the reasons for such reductions; (ii) all steps taken to avoid such reductions including, but not limited to, the identification of other sources of existing funds, raising of new revenues and the pursuit of savings initiatives and efficiencies; and (iii) a mitigation plan to ameliorate the effects on students and university staff of such reductions, for which input from students and university staff shall be solicited; provided further, that the report shall be submitted to the joint committee on higher education and the house and senate committees on ways and means not less than 120 days prior to any such funding reduction or institutional closure; provided further, that the university shall expend funds for the University of Massachusetts at Amherst Cranberry Station; provided further, that the university shall expend funds for the operation of the Massachusetts office of public collaboration at the University of Massachusetts at Boston and for annual operations of the advanced technology and manufacturing center in the city of Fall River; provided further, that funds may be expended for the operation of the Future of Work Research Initiative at the University of Massachusetts Labor Centers at the university’s Amherst, Boston, Dartmouth and Lowell campuses; provided further, that not less than \$15,000,000 shall be expended to increase student financial aid; and provided further, that not less than \$4,000,000 shall be expended by the university on student behavioral health services including, but not limited to, crisis services, therapy, the assessment of learning disorders, responses to sexual assault, substance abuse services and assistance to students struggling with stress, anxiety or other mental

health needs created or exacerbated by remote learning and the 2019 novel coronavirus.....\$648,366,000

General Fund..... 99.28%

Education Fund 0.72%

7100-0700	For the operation of the community mediation center grant program administered by the office of public collaboration at the University of Massachusetts at Boston under section 47 of chapter 75 of the General Laws; provided, that funding from this item shall be made available for pre-court mediation services to promote housing stabilization, as necessitated by the 2019 novel coronavirus; and provided further, that not less than \$200,000 shall be expended for the Massachusetts prisoner re-entry mediation program	\$2,713,465
7100-0701	For the Center for Portuguese Studies and Culture at the University of Massachusetts at Dartmouth; provided, that funds shall be allocated directly to the center	\$250,000
7100-0702	For the Institute for Asian American Studies at the University of Massachusetts at Boston to study the history and experiences of anti-Asian racism in the United States and in the commonwealth.....	\$300,000
7100-0801	For the Innovation Commercialization Seed Fund established under section 45B of chapter 75 of the General Laws	\$400,000

State Universities.

7109-0100	For Bridgewater State University	\$58,124,389
7110-0100	For Fitchburg State University.....	\$36,634,034
7112-0100	For Framingham State University.....	\$36,087,625
7113-0100	For the Massachusetts College of Liberal Arts.....	\$20,219,258
7114-0100	For Salem State University	\$55,263,164
7114-0110	For the Frederick E. Berry Institute for Politics and Civic Engagement at Salem State University; provided, that the institute shall promote public service and civic engagement through programs, educational opportunities and related events that offer inclusive and firsthand civic learning experiences for students.....	\$200,000
7115-0100	For Westfield State University.....	\$34,336,799

7116-0100	For Worcester State University.....	\$33,786,414
7117-0100	For the Massachusetts College of Art and Design.....	\$22,482,084
7118-0100	For the Massachusetts Maritime Academy; provided, that \$500,000 shall be made available for the program development, operation and maintenance of the Schooner Ernestina-Morrissey; and provided further, that not later than July 14, 2023, the academy's board of trustees shall submit a report to the secretary of administration and finance, the secretary of education and the house and senate committees on ways and means that shall include an accounting of the costs incurred for the operation and maintenance of the Schooner Ernestina-Morrissey	\$20,913,427

Community Colleges.

7502-0100	For Berkshire Community College.....	\$12,790,941
7503-0100	For Bristol Community College.....	\$26,062,847
7504-0100	For Cape Cod Community College.....	\$14,448,459
7505-0100	For Greenfield Community College	\$12,403,607
7506-0100	For Holyoke Community College.....	\$23,801,447
7507-0100	For Massachusetts Bay Community College.....	\$18,746,043
7508-0100	For Massasoit Community College	\$25,391,675
7509-0100	For Mount Wachusett Community College.....	\$17,228,233
7509-0101	For the Senator Stephen M. Brewer Center for Civic Learning and Community Engagement at Mount Wachusett Community College to increase service learning and volunteerism in the north central Massachusetts region of the commonwealth, to support the development of a food pantry and other emergency services for students at risk of dropping out due to financial circumstances, for deliberative dialogues within the community addressing issues of concern within society and for programmatic development, updates and technologies within the center.....	\$150,000
7510-0100	For Northern Essex Community College.....	\$23,151,578
7511-0100	For North Shore Community College.....	\$25,517,333

7512-0100	For Quinsigamond Community College.....	\$25,350,405
7514-0100	For Springfield Technical Community College.....	\$29,215,134
7515-0100	For Roxbury Community College	\$12,594,637
7515-0120	For the operation of the Reggie Lewis Track and Athletic Center at Roxbury Community College.....	\$1,128,694
7515-0121	For the Reggie Lewis Track and Athletic Center at Roxbury Community College; provided, that the college may expend an amount not to exceed \$529,843 received from fees, rentals and facility expenses associated with the running and operation of national track meets, high school track meets, high school dual meets, Roxbury Community College athletic events, other special athletic events, conferences, meetings and programs; provided further, that only expenses for contracted services associated with these events, event staff, utilities and capital needs of the facility shall be funded from this item; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the college may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	\$529,843
7516-0100	For Middlesex Community College.....	\$27,689,557
7518-0100	For Bunker Hill Community College	\$32,013,950

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

Office of the Secretary.

8000-0038	For the operation of a witness protection program under chapter 263A of the General Laws	\$250,000
8000-0070	For the research and analysis of the committee on criminal justice; provided, that funds may be expended to support the work of the sentencing commission	\$128,781
8000-0202	For the purchase and distribution of sexual assault evidence collection kits	\$88,325
8000-0313	For local public safety projects and grant programs.....	\$100,000

8000-0600 For the office of the secretary of public safety and security, including the highway safety bureau, to provide matching funds for a federal Planning and Administration Grant under 23 U.S.C. section 402 and the costs associated with the implementation of chapter 122 of the acts of 2019; provided, that local police departments, sheriffs' offices, the department of state police, the department of correction and other state agencies, authorities and educational institutions with law enforcement functions as determined by the secretary that receive funds for the cost of the replacement of bulletproof vests through the office of the secretary may expend without further appropriation these funds to purchase additional vests in the fiscal year in which they receive such reimbursements.....\$5,796,875

8000-0655 For a grant program to be administered by the executive office of public safety and security for emerging adults re-entry programs to reduce recidivism among individuals between 18 and 25 years of age, inclusive, who are returning to the community from state prisons and county correctional facilities; provided, that the secretary of public safety and security shall distribute funds through a competitive grant program; provided further, that grants shall be awarded to applicants that: (i) are community-based nonprofit programs; (ii) have a demonstrated commitment from the department of correction or a sheriff's office to work collaboratively to deliver services in their respective facilities; (iii) provide both pre-release and post-release services to individuals between 18 and 25 years of age, inclusive, who are returning to the community from state prisons and county correctional facilities including, but not limited to, probationers and parolees; (iv) provide a continuum of programming from state prisons or county correctional facilities into the community; (v) provide pre-release services for all participating individuals that include transition plans, education programs, workforce readiness and life skills programs and counseling; (vi) provide post-release services that include case management for not less than 12 months after participating individuals have been released; and (vii) provide a plan for ensuring that proposed programs shall be implemented with adherence to a research-based, evidence-based or evidence-informed program design; provided further, that not more than 6 grants shall be awarded; provided further, that not more than 5 per cent of the total appropriation in this item shall be used to provide administrative support to grantees, including program design, technical assistance and program evaluation; and provided further, that not later than March 1, 2023, the executive office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to, the: (a) successful grant applications and the services they

provide; (b) amount of funds awarded to each grant recipient; (c) criteria used to evaluate grant applications; (d) number of participants served by each program and the communities they are returning to; and (e) outcomes and recidivism rates of the participants in each of the programs\$6,000,000

Marijuana Regulation Fund 100%

8000-1127 For a nonprofit security grant program to provide support for target hardening and other security enhancements to nonprofit organizations that are at high risk of terrorist attacks or hate crimes, as defined under section 32 of chapter 22C of the General Laws; provided, that prioritization shall be given to nonprofit organizations that have experienced instances of terrorist attacks or hate crimes, as defined under said section 32 of said chapter 22C; provided further, that the grants shall be distributed in a geographically equitable manner across the eastern, central and western regions of the commonwealth; and provided further, that not later than March 1, 2023, the executive office of public safety and security shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to, the: (i) number of grant applicants; (ii) successful grant applicants; (iii) criteria used to evaluate grant applications; and (iv) amount of funds awarded to each grant recipient\$1,500,000

8000-1225 For the operation of the office of grants and research\$100,000

8000-1700 For the provision of information technology services within the executive office of public safety and security.....\$13,916,604

8100-0111 For a grant program to be known as the Senator Charles E. Shannon, Jr. community safety initiative, to be administered by the executive office of public safety and security, to support regional, multidisciplinary approaches to combat gang violence through coordinated programs for prevention and intervention, coordinated law enforcement, including regional gang task forces and regional crime mapping strategies, focused prosecutions and reintegration strategies for ex-convicts; provided, that the secretary of public safety and security shall distribute grant funds through a competitive grant program that gives preference to applications that: (i) demonstrate high levels of youth violence, gang problems and substance use in a region; (ii) demonstrate a commitment to regional, multi-jurisdictional strategies to deal with such community safety issues, including written commitments for municipalities, law enforcement agencies, community-based organizations and government agencies to work together; (iii) clearly outline a

comprehensive plan that establishes measurable outcomes for municipalities to work with law enforcement, community-based organizations and government agencies to address gang activity; (iv) outline measurable outcomes that demonstrate program success, detail a plan for collecting data related to achieving those measurable outcomes and commit to sharing the data with the executive office; (v) make a written commitment to match grant funds with a 25 per cent match provided by either municipal or private contributions; and (vi) identify a local governmental unit to serve as the fiscal agent; provided further, that clusters of municipalities, in partnership with nonprofit organizations and other agencies, including district attorneys’ offices, may apply for such grant funds; provided further, that such grant funds shall be considered one-time grants awarded to public agencies and shall not annualize into fiscal year 2024 or subsequent years; provided further, that administrative costs for successful grant applications shall not exceed 10 per cent of the value of the grant; provided further, that no grant funds shall be awarded to the department of state police; provided further, that not later than August 15, 2022, the executive office shall publish guidelines and an application for the competitive portion of the grant fund program; provided further, that not later than December 15, 2022, grant funds shall be made available to applicants; and provided further, that not later than 60 days after the distribution of grant funds, the executive office shall submit a report that details the distribution of grant funds to the executive office for administration and finance and the house and senate committees on ways and means.....\$12,336,583

Chief Medical Examiner.

- 8000-0105 For the operation of the office of the chief medical examiner established in chapter 38 of the General Laws; provided, that not later than January 16, 2023, the office shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (i) the current caseload of the office and each of its medical examiners and the caseload for fiscal year 2022; (ii) the number of procedures performed in fiscal year 2022; (iii) the current turnaround time and backlogs; (iv) the current response time to scenes; (v) the number of cases completed in fiscal year 2022; (vi) the current status of accreditation with the National Association of Medical Examiners; (vii) progress in identification and completion of reports; and (viii) progress in improving delays in decedent release\$16,971,919
- 8000-0122 For the office of the chief medical examiner, which may expend for its operations not more than \$6,373,828 in revenues collected from

fees for services provided by the office; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$6,373,828

Department of Criminal Justice Information Services.

8000-0110 For the operation of the department of criminal justice information services, including criminal justice information services, criminal offender record information services, firearms support services and victim services; provided, that funds may be expended to enable local housing authorities to have access to criminal offender record information when qualifying applicants for state-assisted housing.....\$2,427,542

8000-0111 For the operation of the public safety information system and the criminal records review board within the department of criminal justice information services, which may expend for the operation of the board not more than \$3,500,000 in revenues collected from fees for services provided by the board; provided, that funding from this item may be retained and expended from fees charged and collected under section 172A of chapter 6 of the General Laws; provided further, that funds may be expended to assist ex-offenders in obtaining and maintaining employment and to provide education and assistance regarding criminal records under said section 172A of said chapter 6; provided further, that the commissioner of criminal justice information services may make funds from this item available for a competitive grant process to provide such training and education; provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the board may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that any unexpended funds in this item shall not revert but shall be made available for the purpose of this item until June 30, 2024\$3,500,000

Sex Offender Registry.

8000-0125 For the operation of the sex offender registry including, but not limited to, the costs of maintaining a computerized registry system and the classification of persons subject to the registry; provided, that the registration fee paid by convicted sex offenders under

section 178Q of chapter 6 of the General Laws shall be retained and expended by the sex offender registry board; and provided further, that not later than December 15, 2022, the sex offender registry shall submit a report to the house and senate committees on ways and means outlining: (i) the utilization of data-sharing agreements with state agencies to find addresses of offenders that are out of compliance; (ii) plans to establish new data-sharing agreements with other executive branch agencies; and (iii) detailed plans to improve overall data collection and registry maintenance to enhance public safety.....\$6,322,071

Department of State Police.

8100-0006 For the department of state police, which may expend for the costs of private police details, including administrative costs, an amount not more than \$31,250,000 from fees charged for those details; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$31,250,000

8100-0012 For the department of state police, which may expend for the costs of security services provided by state police officers, including overtime and administrative costs, not more than \$3,500,000 from fees charged for those services; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$3,500,000

8100-0018 For the department of state police, which may expend not more than \$3,205,922 for certain police activities provided under agreements authorized in this item; provided, that for fiscal year 2023, the colonel of state police may enter into service agreements with the commanding officer or other person in charge of a military reservation of the United States located within the Massachusetts Development Finance Agency and any other service agreements as necessary to enhance the protection of persons, assets and infrastructure from possible external threat or activity; provided further, that said agreements shall establish the responsibilities pertaining to the operation and maintenance of police services

including, but not limited to: (i) provisions governing payment to the department for the cost of regular salaries, overtime, retirement and other employee benefits; and (ii) provisions governing payment to the department for the cost of furnishings and equipment necessary to provide the police services; provided further, that the department may charge any recipients of police services for the cost of the services under this item; provided further, that the colonel may expend from this item for costs associated with joint federal and state law enforcement activities from federal reimbursements received; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$3,205,922

8100-0102 For the costs associated with state police personnel assigned to the Massachusetts Port Authority, which may expend for the costs of police activities provided by state police officers, including overtime and administrative costs, not more than \$45,000,000 from fees collected for those activities; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department of state police may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$45,000,000

8100-0515 For the expenses of hiring, equipping and training state police recruits to maintain appropriate staffing levels for the state police; provided, that funds shall be expended to promote diversity and inclusion in the hiring of police recruits; and provided further, that funds shall be expended to implement comprehensive racial bias training within the department of state police to address racial inequities in policing practices.....\$14,256,310

8100-1001 For the administration and operation of the department of state police; provided, that the department shall expend funds from this item to maximize federal grants for the operation of a counter-terrorism unit and the payment of overtime for state police officers; provided further, that the department shall maintain the division of field services, which shall include, but not be limited to, the bureau of metropolitan district operations; provided further, that not less than 40 officers shall be provided to the department of conservation

and recreation to patrol its watershed property; provided further, that the department of state police shall enter into an interagency agreement with the department of conservation and recreation to provide police coverage on department of conservation and recreation properties and parkways; provided further, that funds shall be expended from this item for the administration and operation of an automated fingerprint identification system and for the motor carrier safety assistance program; provided further, that the creation of a new or an expansion of the existing statewide communications network shall include the office of law enforcement in the executive office of energy and environmental affairs at no cost to or compensation from that executive office; provided further, that the department of state police may expend funds from this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services of the office of the chief medical examiner, the municipal police training committee and the department of criminal justice information services; and provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means that shall include, but not be limited to: (i) the total compensation paid to each trooper, delineated by category of payout; (ii) the total compensation paid to each troop in the aggregate, delineated by regular and overtime compensation; (iii) the average hours of overtime accumulated, delineated by trooper and reason for the use of overtime; (iv) the average hours of overtime accumulated, delineated by troop in the aggregate; and (v) a detailed plan outlining steps to decrease overtime usage and increase accountability and oversight within the department\$314,339,960

State Police Crime Laboratory.

8100-1004 For the operation and related costs of the state police crime laboratory, including the analysis of samples used in the prosecution of controlled substance offenses conducted at the former department of public health facilities; provided, that the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals shall be funded from this item in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments; provided further, that the practices and procedures of the state police crime laboratory shall be informed by the recommendations of the forensic sciences oversight board; and provided further, that the department of state police shall submit quarterly reports to the house and senate committees on ways and means that shall include, but not be limited to: (i) the caseload of each lab; (ii) all relevant information regarding turnaround time and

backlogs by type of case; and (iii) the accreditation status of each lab.....\$29,769,435

8100-1005 For the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals at the University of Massachusetts medical school in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments.....\$393,554

Municipal Police Training Committee.

8200-0200 For the operation of veteran, reserve and in-service training programs conducted by the municipal police training committee; provided, that no expenditures authorized by this item shall be charged to item 8200-0222\$11,646,746

General Fund..... 97.59%
Public Safety Training Fund 2.41%

8200-0222 For the municipal police training committee, which may collect and expend not more than \$1,800,000 to provide training to new recruits; provided, that the committee shall charge \$3,200 per recruit for the training; provided further, that notwithstanding any general or special law to the contrary, the committee shall charge a fee of \$3,200 per person for training programs operated by the committee for all persons who begin training on or after July 1, 2022; provided further, that the fee shall be retained and expended by the committee; provided further, that the trainee or, if the trainee is a recruit, the municipality in which the recruit shall serve, shall provide the fee in full to the committee not later than the first day of orientation for the program in which the trainee or recruit has enrolled; provided further, that no recruit or person shall begin training unless the municipality or the person has provided the fee in full to the committee; provided further, that for recruits of municipalities, upon the completion of the program, the municipality shall deduct the fee from the recruit’s wages in 23 equal monthly installments unless otherwise negotiated between the recruit and the municipality in which the recruit shall serve; provided further, that if a recruit withdraws from the training program prior to graduation, the committee shall refund the municipality in which the recruit was to have served a portion of the fee according to the following schedule: (i) if a recruit withdraws from the program prior to the start of week 2, 75 per cent of the fee shall be refunded; (ii) if a recruit withdraws from the program after the start of week 2 but prior to the start of week 3, 50 per cent of the fee shall be refunded; (iii) if a recruit withdraws from the program after the start of week 3 but prior to the start of week 4, 25 per cent

of the fee shall be refunded; and (iv) if a recruit withdraws after the start of week 4, the fee shall not be refunded; provided further, that a recruit who withdraws from the program shall pay the municipality in which the recruit was to have served the difference between the fee and the amount forfeited by the municipality according to the schedule; provided further, that the schedule shall also apply to trainees other than recruits who enroll in the program; provided further, that no expenditures shall be charged to this item that are not directly related to new recruit training; provided further, that no expenditures shall be charged to this item that are related to chief, veteran, in-service or reserve training or any training not directly related to new recruits; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the committee may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$1,800,000

Department of Fire Services.

8324-0000 For the administration of the department of fire services, including the office of the state fire marshal, the hazardous materials emergency response program, the board of fire prevention regulations established in section 4 of chapter 22D of the General Laws, the expenses of the fire safety commission and the Massachusetts firefighting academy, including the Massachusetts fire training council certification program, municipal and non-municipal fire training and expenses of the council; provided, that the fire training program shall use the split days option; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item for the administration of the department of fire services, the office of the state fire marshal, the Massachusetts firefighting academy, critical incident stress management programs, the On-Site Academy, other fire department training academies, the regional dispatch centers, the radio and dispatch center improvements and the associated fringe benefit costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing fire, homeowners multiple peril or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receiving notice of this assessment from the commissioner of insurance; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in item 8100-1001 for all purposes related to fire and arson investigation shall be assessed upon insurance companies writing

fire, homeowners multiple peril or commercial multiple peril policies on property situated in the commonwealth, and paid within 30 days after receiving notice of this assessment from the commissioner of insurance; provided further, that not more than 10 per cent of the amount designated for the arson prevention program shall be expended for the administrative cost of the program; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item for the operation of the hazardous materials emergency response program and the associated fringe benefit costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing commercial multiple peril, non-liability portion policies on property situated in the commonwealth and commercial auto liability policies as referenced in line 5.1 and line 19.4, respectively, in the most recent annual statement on file with the commissioner of insurance; provided further, that not less than \$100,000 shall be allocated by the department for critical incident stress management; provided further, that not less than \$500,000 shall be allocated by the department for On-Site Academy for critical incident stress management services; provided further, that not less than \$300,000 shall be allocated by the department for On-Site Academy to provide training and treatment programs for correction officers for critical incident stress management; provided further, that not less than \$2,000,000 shall be allocated by the department for the student awareness fire education program; and provided further, that funds shall be expended for the hazardous materials emergency response program under chapter 21K of the General Laws\$32,444,914

8324-0050 For the commonwealth’s local fire departments.....\$100,000

8324-0304 For the department of fire services, which may expend for enforcement and training not more than \$8,500 from revenue generated under chapter 148A of the General Laws; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$8,500

8324-0500 For the department of fire services, which may expend not more than \$2,299,910 in revenues collected from fees for annual issuance of boiler and pressure vessel certificates and inspections; provided, that funds shall be expended for the operation of the department and to address the existing boiler and pressure vessel inspection backlog;

provided further, that funds shall be expended for hiring additional engineering inspectors or engineers; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$2,299,910

Military Division.

8700-0001 For the operation of the military division, including the offices of the adjutant general and state quartermaster, the operation of the armories, the Camp Curtis Guild rifle range and certain national guard aviation facilities; provided, that notwithstanding chapter 30 of the General Laws, certain military personnel in the military division may be paid salaries according to military pay grades; and provided further, that the division may expend funds appropriated in this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services\$11,994,414

8700-1140 For the military division, which may expend for the costs of national guard missions and division operations not more than \$1,900,000 from fees charged for the nonmilitary rental or use of armories and from reimbursements generated by national guard missions; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$1,900,000

8700-1150 For reimbursement of the costs of the national guard tuition and fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for national guard members attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses according to procedures and regulations promulgated by the military division; provided further, that funds from this item may be expended for the reimbursement of the tuition and fees waived for classes taken during the summer months; and provided further, that the funds

appropriated under this item shall not revert but shall be made available for these purposes through June 30, 2024\$10,432,009

8700-1160 For life insurance premiums under section 88B of chapter 33 of the General Laws\$1,175,964

Massachusetts Emergency Management Agency.

8800-0001 For the operations of the Massachusetts emergency management agency; provided, that expenditures from this item shall be contingent upon the prior approval of the proper federal authorities; provided further, that the comptroller may certify for payment amounts not to exceed \$10,000,000 in excess of the current appropriation; and provided further, that such expenditures shall be approved by the secretary of public safety and security, who shall cite a state of emergency declaration for each approved expenditure, in consultation with the secretary of administration and finance\$4,633,926

Department of Correction.

8900-0001 For the operation of the department of correction; provided, that not later than January 5, 2023, the commissioner of correction and the secretary of public safety and security shall report to the house and senate committees on ways and means and the joint committee on public safety and homeland security on the point score compiled by the department's objective classification system for all prisoners confined in each prison operated by the department; provided further, that to maximize bed capacity and re-entry capability, the department shall submit quarterly reports, utilizing standardized reporting definitions developed mutually with the Massachusetts Sheriffs Association, Inc. on caseload, admissions, classification, releases and recidivism of all pre-trial, sentenced and federal inmates; provided further, that the department shall submit the reports on a quarterly basis not more than 30 days following the last day of the quarter; provided further, that not later than September 30, 2022, the department shall also report, in collaboration with the Massachusetts Sheriffs Association, Inc. on fiscal year 2021 and fiscal year 2022 total costs per inmate by facility and security level; provided further, that the department shall submit biannual reports to the joint committee on the judiciary, the joint committee on public safety and homeland security and the house and senate committees on ways and means on the use of solitary confinement, also known as segregation, in state prisons; provided further, that 1 of the reports shall cover the period from July 1, 2022 to December 31, 2022, inclusive, and 1 of the reports shall cover the period from January 1, 2023 to June 30, 2023, inclusive; provided further, that such reports

shall include, but not be limited to, the: (i) number of prisoners subjected to solitary confinement and their voluntarily disclosed sexual orientation as defined under section 3 of chapter 151B and gender identity as defined in section 7 of chapter 4; (ii) length of time spent in solitary confinement; (iii) number of prisoners with mental illness subjected to solitary confinement, delineated by diagnosis; (iv) number of prisoners 21 years of age or younger subjected to solitary confinement; (v) number of prisoners subjected to multiple stays in solitary confinement in a given reporting period; (vi) number of prisoners released directly into the community from solitary confinement or released into the community not more than 30 days after having been in solitary confinement; and (vii) rate of recidivism for individuals that were subject to solitary confinement; provided further, that the department shall validate each educational program offered to inmates against an evidence-based model chosen by the secretary of public safety and security not less than once every 3 years; provided further, that given the continued prevalence and threat of the 2019 novel coronavirus within department of correction facilities, the commissioner of correction shall release, transition to home confinement or furlough individuals in the care and custody of the department who can be safely released, transitioned to home confinement or furloughed with prioritization given to populations most vulnerable to serious medical outcomes associated with the 2019 novel coronavirus according to the federal Centers for Disease Control and Prevention’s guidelines; provided further, that the department shall consider, but shall not be limited to considering: (a) the use of home confinement without exclusion under chapter 211F of the General Laws; (b) the expedition of medical parole petition review by superintendents and the commissioner; (c) the use of furlough; (d) the maximization of good time by eliminating mandates for participation in programming for those close to their release dates; and (e) awarding credits to provide further remission from time of sentence for time served during periods of declared public health emergencies impacting the operation of prisons; and provided further, that the department shall seek recommendations from public health experts to ensure that policies are appropriate in relation to the 2019 novel coronavirus.....\$724,124,389

8900-0002 For the operation of the Massachusetts Alcohol and Substance Abuse Center.....\$21,983,112

8900-0003 For the implementation of mandated reforms to mental and behavioral health and residential treatment related to the department of correction under chapter 69 of the acts of 2018; provided, that funds from this item may be expended for contracted service providers specializing in relevant areas including, but not limited to,

behavioral health and residential treatment; and provided further, that such funds shall only be expended in the AA or DD object classes if such funds are to be utilized for counselors, teachers, mental health personnel, medical personnel or additional legal staff.....\$4,825,629

8900-0010 For prison industries and farm services; provided, that the commissioner of correction or a designee shall determine the cost of manufacturing motor vehicle registration plates and certify to the comptroller the amounts to be transferred from the Commonwealth Transportation Fund established in section 2ZZZ of chapter 29 of the General Laws to the department of correction revenue source.....\$5,723,197

8900-0011 For the prison industries and farm services program, which may expend for the operation of the program not more than \$5,600,000 in revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees; provided, that the commissioner of correction may allocate year-end net profits to the cost of drug, substance use and rehabilitative programming; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department of correction may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$5,600,000

8900-0050 For the department of correction, which may expend not more than \$8,600,000 in revenues collected from existing assessments; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$8,600,000

8900-1100 For re-entry programs at the department of correction that are intended to reduce recidivism rates; provided, that said programs shall be in addition to those provided in fiscal year 2022; and provided further, that not less than \$80,000 shall be expended for the department of correction to cover costs associated with coordinating and supporting partnerships with higher education institutions that provide post-secondary education programs in state prisons.....\$2,160,000

Parole Board.

8950-0001	For the operation of the parole board.....	\$21,415,461
8950-0002	For the victim and witness assistance program under chapter 258B of the General Laws	\$233,855

SHERIFFS.

Hampden Sheriff’s Office.

8910-0102	For the operation of the Hampden sheriff’s office; provided, that not later than December 15, 2022, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2022 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association, Inc. to allow for the reporting of all requirements under item 8910-7110.....	\$81,591,908
8910-0104	For the operation of a regional section 35 program, pursuant to section 35 of chapter 123 of the General Laws, in western Massachusetts for the counties of Hampden, Hampshire, Worcester, Franklin and Berkshire that provides involuntary commitment to a treatment facility for not more than 90 days of an individual who has an addiction to alcohol or drugs; provided, that the program shall be located in Hampden county to provide treatment, case management, medical and mental health services, withdrawal management and ongoing monitoring, medication addiction treatment and safety and security staffing as well as release planning and after care services; and provided further, that additional costs associated with the program shall include medication, food, clothing, medical needs and psychiatric services	\$2,536,272
8910-1000	For the Hampden sheriff’s office, which may expend for the operation of a prison industries program not more than \$3,631,252 in revenues collected from the sale of products for materials, supplies, equipment, maintenance of facilities, reimbursement for community service projects and compensation of employees of the	

program; provided, that not later than March 15, 2023, the office shall submit a report to the executive office of public safety and security, the joint committee on the judiciary, the joint committee on public safety and homeland security and the house and senate committees on ways and means that shall include, but not be limited to: (i) a comprehensive quantitative analysis of the impact that the program has on participating inmates as compared to non-participating inmates, including their disciplinary record while in custody, their recidivism rates after release and their employment rates after release; (ii) information on the demographics of participants; (iii) information on the customers of the program, including whether they are a public entity, a private business or a nonprofit organization; and (iv) the compensation rates for participants; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$3,631,252

8910-1010 For the operation of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities; provided, that the unit shall be located in Hampden county to serve the needs of incarcerated persons in the care of Berkshire, Franklin, Hampden, Hampshire and Worcester counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Hampden sheriff's office shall work in cooperation with the Middlesex sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that not later than February 15, 2023, the Hampden sheriff's office, in cooperation with the department of correction and the Massachusetts Sheriffs Association, Inc., shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to, the: (i) number of incarcerated persons in facilities located in counties that were provided services in each unit; (ii) number of incarcerated persons in department of correction facilities that were provided services in each unit; (iii) alleviation of caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; (iv) estimated and projected cost savings in fiscal year 2023 to the sheriffs' offices and the department of correction associated with the regional units; and (v) deficiencies in addressing

	the needs of incarcerated women; and provided further, that the department of mental health shall maintain the monitoring and quality review functions of the unit	\$1,390,472
8910-1020	For costs related to department of correction inmates with not more than 2 years of their sentence remaining who have been transferred to the care of the Hampden sheriff's office	\$656,711
8910-1030	For the operation of the western Massachusetts regional women's correctional center.....	\$4,965,798

Worcester Sheriff's Office.

8910-0105	For the operation of the Worcester sheriff's office; provided, that not later than December 15, 2022, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2022 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association, Inc. to allow for the reporting of all requirements under item 8910-7110.....	\$56,968,236
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Middlesex Sheriff's Office.

8910-0107	For the operation of the Middlesex sheriff's office; provided, that not later than December 15, 2022, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2022 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association, Inc. to allow for the reporting of all requirements under item 8910-7110.....	\$74,000,525
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- 8910-0450 For the Middlesex sheriff's office, which may expend not more than \$100,000 in revenues collected from public or private entities or persons for community programs; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$100,000
- 8910-1100 For the Middlesex sheriff's office, which may expend for the operation of a prison industries program not more than \$75,000 in revenues collected from the sale of products, for materials, supplies, equipment, recyclable reimbursements, printing services, maintenance of facilities and compensation of employees of said program; provided, that not later than March 15, 2023, the office shall submit a report to the executive office of public safety and security, the joint committee on the judiciary, the joint committee on public safety and homeland security and the house and senate committees on ways and means that shall include, but not be limited to: (i) a comprehensive quantitative analysis of the impact that the program has on participating inmates as compared to non-participating inmates, including their disciplinary record while in custody, their recidivism rate after release and their employment rates after release; (ii) information on the demographics of participants; (iii) information on the customers of the program, including whether they are a public entity, a private business or a nonprofit organization; and (iv) the compensation rates for participants; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$75,000
- 8910-1101 For the operation of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities; provided, that the unit shall be located in Middlesex county to serve the needs of incarcerated persons in the care of the counties of Barnstable, Bristol, Dukes County, Essex, Nantucket, Middlesex, Norfolk, Plymouth and Suffolk; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction;

provided further, that the Middlesex sheriff’s office shall work in cooperation with the Hampden sheriff’s office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that not later than February 15, 2023, the Middlesex sheriff’s office, in cooperation with the department of correction and the Massachusetts Sheriffs Association, Inc., shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to, the: (i) number of incarcerated persons in facilities located in counties that were provided services in each unit; (ii) number of incarcerated persons in department of correction facilities that were provided services in each unit; (iii) alleviation of caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; and (iv) estimated and projected cost savings in fiscal year 2023 to the sheriffs’ offices and the department of correction associated with the regional units; and provided further, that the department of mental health shall maintain the monitoring and quality review functions of the unit\$1,822,285

Hampshire Sheriff’s Office.

8910-0110 For the operation of the Hampshire sheriff’s office; provided, that not later than December 15, 2022, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2022 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association, Inc. to allow for the reporting of all requirements under item 8910-7110.....\$15,943,489

8910-1112 For the Hampshire sheriff’s office, which may expend for the operation of the Hampshire county regional lockup at the Hampshire county jail not more than \$135,332 in revenue; provided, that the office shall enter into agreements to provide detention services to various law enforcement agencies and municipalities and shall determine and collect fees for those detentions from said law enforcement agencies and municipalities; and provided further, that notwithstanding any general or special law to the contrary, for the

purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$135,332

Berkshire Sheriff’s Office.

- 8910-0145 For the operation of the Berkshire sheriff’s office; provided, that not later than December 15, 2022, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2022 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association, Inc. to allow for the reporting of all requirements under item 8910-7110.....\$19,285,051

- 8910-0155 For the operation of the Berkshire aquaponics program at the Berkshire County house of correction\$150,000

- 8910-0445 For the Berkshire sheriff’s office, which may expend not more than \$400,000 in revenues generated from the operation of the Berkshire county communication center’s 911 dispatch operations and other law enforcement-related activities; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$400,000

- 8910-0760 For the Berkshire sheriff’s office, which may expend for the costs of private police details, including administrative costs, an amount not more than \$1,500,000 from fees charged for those details; provided, that notwithstanding any general or specific law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization

or the most recent revenue estimate as reported in the state accounting system.....\$1,500,000

Franklin Sheriff’s Office.

8910-0108 For the operation of the Franklin sheriff’s office; provided, that not later than December 15, 2022, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2022 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association, Inc. to allow for the reporting of all requirements under item 8910-7110.....\$19,157,703

Essex Sheriff’s Office.

8910-0619 For the operation of the Essex sheriff’s office; provided, that not later than December 15, 2022, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2022 and due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association, Inc. to allow for the reporting of all requirements under item 8910-7110.....\$78,091,599

8910-0618 For the Essex sheriff’s office, which may expend for the costs of private police details, including administrative costs, an amount not more than \$1,850,000 from fees charged for those details; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for

payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$1,850,000

Massachusetts Sheriffs Association.

8910-7110 For the operation of the Massachusetts Sheriffs Association, Inc.; provided, that the sheriffs shall appoint persons to serve as executive director, assistant executive director, research director and other staff positions as necessary for the coordination and standardization of services and programs, the collection and analysis of data related to incarceration, recidivism and generation of reports, technical assistance and training to ensure standardization in organization, operations and procedures; provided further, that such staff shall not be subject to section 45 of chapter 30 of the General Laws or chapter 31 of the General Laws and shall serve at the pleasure of a majority of the sheriffs; provided further, that not later than January 31, 2023, the executive director of the association shall submit a report to the house and senate committees on ways and means detailing the amounts of all grants awarded to each sheriff’s office in fiscal year 2022; provided further, that the association shall post on its website the average daily inmate population for the month by the fifteenth day of the subsequent month; provided further, that not later than August 15, 2022, the first such post shall be completed; provided further, that each sheriff’s office, in conjunction with the association, shall provide specific data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2022 and due not more than 30 days after the last day of each quarter; provided further, that not later than January 31, 2023, the association shall submit a report to the house and senate committees on ways and means detailing, for each sheriff’s office: (i) all services and goods provided to inmates in which the sheriff’s office receives revenue; (ii) all fees imposed on inmates, delineated by services or goods provided; (iii) the mechanism used to inform inmates of such fees and of their opportunities to waive certain fees; and (iv) all commissary and trust funds administered, including the total revenues and expenditures for fiscal year 2022, revenue projections for fiscal years 2023 and 2024 and the current balances of such funds; and provided further, that all expenditures made by the sheriffs’ offices shall be subject to chapter 29 of the General Laws and recorded on the state accounting system.....\$639,500

Barnstable Sheriff’s Office.

8910-8200 For the operation of the Barnstable sheriff’s office; provided, that not later than December 15, 2022, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2022 which shall be due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association, Inc. to allow for the reporting of all requirements under item 8910-7110.....\$31,379,171

8910-8213 For the Barnstable sheriff’s office, which may expend not more than \$1,500,000 in revenues collected from municipalities and other entities for regional emergency and public safety communication services to support the operations, development, membership and maintenance of the office; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$1,500,000

Bristol Sheriff’s Office.

8910-8300 For the operation of the Bristol sheriff’s office; provided, that not later than December 15, 2022, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2022 which shall be due due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association, Inc. to allow for the reporting of all requirements under item 8910-7110.....\$57,483,695

Dukes County Sheriff's Office.

8910-8400 For the operation of the Dukes County sheriff's office; provided, that not later than December 15, 2022, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2022 which shall be due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association, Inc. to allow for the reporting of all requirements under item 8910-7110\$3,721,046

8910-8401 For the Dukes County sheriff's office, which may expend not more than \$300,000 in revenues collected from municipalities and other entities for regional emergency and public safety communication services to support the operations, development, membership and maintenance of the office; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$300,000

Nantucket Sheriff's Office.

8910-8500 For the operation of the Nantucket sheriff's office; provided, that not later than December 15, 2022, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2022 which shall be due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant

data to the Massachusetts Sheriffs Association, Inc. to allow for the reporting of all requirements under item 8910-7110\$799,929

Norfolk Sheriff’s Office.

8910-8600 For the operation of the Norfolk sheriff’s office; provided, that not later than December 15, 2022, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2022 which shall be due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association, Inc. to allow for the reporting of all requirements under item 8910-7110\$37,670,337

8910-8629 For the Norfolk sheriff’s office, which may expend not more than \$55,430 in revenues collected from municipalities and other entities for regional emergency and public safety communication services to support the operations, development, membership and maintenance of the office; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$55,430

8910-8630 For the Norfolk sheriff’s office, which may expend not more than \$160,000 in revenues collected from public or private entities or persons for community programs; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$160,000

Plymouth Sheriff’s Office.

8910-8700 For the operation of the Plymouth sheriff's office; provided, that not later than December 15, 2022, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2022 which shall be due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association, Inc. to allow for the reporting of all requirements under item 8910-7110\$67,987,456

8910-8718 For the Plymouth sheriff's office, which may expend not more than \$300,000 in revenues collected from municipalities and other entities for regional emergency and public safety communication services to support the operations, development, membership and maintenance of the office; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$300,000

Suffolk Sheriff's Office.

8910-8800 For the operation of the Suffolk sheriff's office; provided, that not later than December 15, 2022, the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means; provided further, that the office shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2022 which shall be due not later than 30 days after the last day of each quarter; and provided further, that the office shall provide relevant data to the Massachusetts Sheriffs Association to allow for the reporting of all requirements under item 8910-7110\$122,067,638

8910-8900 For the Suffolk sheriff's office, which may expend for the operation of the Suffolk county regional lockup not more than \$1,800,000 in revenue; provided, that the office shall enter into agreements to provide detention services to various law enforcement agencies and municipalities and shall determine and collect fees for those detentions from the law enforcement agencies and municipalities; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$1,800,000

Department of Elder Affairs.

9110-0100 For the operation of the executive office of elder affairs and the regulation of assisted living facilities\$3,648,641

9110-0600 For health care services provided to MassHealth members who are older adults eligible for community-based waiver services; provided, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that subject to the assessed needs of consumers or the terms of the waiver, the funding for benefits of community-based waiver services shall not be reduced below the level of services provided in fiscal year 2022; provided further, that the eligibility requirements for this program shall not be more restrictive than those established in fiscal year 2022; provided further, that funds shall be expended from this item to implement the pre-admission counseling and assessment program under the fourth paragraph of section 9 of chapter 118E of the General Laws, which shall be implemented on a statewide basis through the Aging and Disability Resource Consortia; and provided further, that funds from this item may be expended for the Clinical Assessment and Eligibility Program and the Comprehensive Service and Screening Model Program.....\$284,588,960

9110-1455 For the costs of the drug insurance program under section 39 of chapter 19A of the General Laws and for the operations of the consolidated MassOptions, prescription advantage and 800-age-info customer service centers; provided, that amounts received by the executive office of elder affairs' vendor as premium revenue for this program may be retained and expended by the vendor for the program; provided further, that funds shall be expended for the operation of the pharmacy outreach program under section 4C of said chapter 19A; provided further, that, notwithstanding any

general or special law to the contrary or unless otherwise prohibited by federal law, prescription drug coverage or benefits payable by the executive office of elder affairs and the entities with which it has contracted for administration of the subsidized catastrophic prescription drug insurance program under said section 39 of said chapter 19A shall be the payer of last resort for this program for eligible persons with regard to any other third-party prescription drug coverage or benefits available to eligible persons; provided further, that not less than 90 days before any action to limit or cap the number of enrollees in the program, the executive office shall notify the house and senate committees on ways and means; provided further, that not less than 30 days before any coverage or benefits expansions, the executive office shall notify the house and senate committees on ways and means; provided further, that the executive office shall seek to obtain maximum federal funding for discounts on prescription drugs available to the executive office and to prescription advantage enrollees; provided further, that the executive office shall take steps for the coordination of benefits with the Medicare prescription drug benefit created under the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003, Public Law 108-173, as amended, to ensure that residents of the commonwealth take advantage of this benefit; provided further, that residents shall also be eligible to enroll in the program at any time within a year after reaching age 65; provided further, that not less than \$1,000,000 shall be expended for the Serving the Health Insurance Needs of Everyone, or SHINE program, administered by the executive office in partnership with local community-based organizations including, but not limited to, councils on aging, aging service access points and others, in order to support operational costs incurred by these programs; and provided further, that the executive office shall allow those who meet the program eligibility criteria to enroll in the program at any time during the year\$17,771,506

9110-1604 For the operation of the supportive senior housing program at state or federally-assisted housing sites\$7,763,422

9110-1630 For the operation of the elder home care program, including contracts with aging service access points or other qualified entities for the home care program, home care, health aides, homemaker, personal care, supportive home care aides, home health and respite services, geriatric behavioral health services and other services provided to older adults; provided, that sliding-scale fees shall be charged to qualified older adults; provided further, that the secretary of elder affairs may waive collection of sliding-scale fees in cases of extreme financial hardship; provided further, that not more than

\$16,000,000 in revenues accrued from sliding-scale fees shall be retained by the individual home care organizations without reallocation by the executive office of elder affairs and shall be expended for the home care program, consistent with guidelines to be issued by the executive office; provided further, that no rate increase shall be awarded in fiscal year 2023 that would cause a reduction in client services or the number of clients served; provided further, that no funds shall be expended from this item to pay for salary increases for direct service workers who provide state-funded homemaker and home health aide services that would cause a reduction in client services; provided further, that funding shall be expended for a contract with the LGBT Aging Project for provider training including, but not limited to, home care and home health providers, councils on aging, skilled nursing facilities and adult day health programs and outreach to gay, lesbian, bisexual, transgender, queer and questioning older adults and to caregivers; provided further, that the secretary of elder affairs may transfer not more than 3 per cent of the funds appropriated in this item to item 9110-1633 for case management services and the administration of the home care program; and provided further, that the secretary of elder affairs shall expend not less than \$1,400,000 between this item and item 9110-1633 on recipients of the home care over-income cost-sharing program\$200,215,552

9110-1633 For the operation of the elder home care case management program, including contracts with aging service access points or other qualified entities for home care case management services and the administration of the home care organizations funded through item 9110-1630; provided, that the contracts shall include the costs of administrative personnel, home care case managers, travel, rent and other costs deemed appropriate by the executive office of elder affairs; and provided further, that the secretary of elder affairs may transfer an amount not more than 3 per cent of the funds appropriated in this item to item 9110-1630.....\$78,455,807

9110-1636 For the elder protective services program including, but not limited to, protective services case management, guardianship services, the statewide elder abuse hotline, money management services and the elder-at-risk program\$42,764,146

9110-1637 For a grant program administered by the secretary of elder affairs that focuses on advanced skill training for the home care aide workforce that serves consumers of the elder home care program administered by the department of elder affairs\$1,206,947

9110-1640	For the geriatric behavioral health program, including outreach, counseling, resource management and system navigation for community-dwelling older adults with mental health needs	\$2,500,000
9110-1660	For congregate and shared housing services and naturally occurring retirement communities for older adults	\$2,975,491
9110-1700	For assessment, placement and homelessness prevention services for homeless and at-risk older adults	\$286,000
9110-1900	For the elder nutrition program; provided, that not less than the amount appropriated in item 9110-1900 of section 2 of chapter 38 of the acts of 2013 shall be expended for the senior farm share program; and provided further, that not less than \$750,000 shall be expended for home-delivered meals	\$12,047,852
9110-9002	For grants to the councils on aging and for grants to or contracts with nonpublic entities that are consortia or associations of councils on aging; provided, that notwithstanding the preceding proviso, all funds appropriated in this item shall be expended under the distribution schedules for formula and incentive grants established by the secretary of elder affairs; provided further, that the formula grant portion of this item shall be \$12 per-elder; provided further, that not later than February 1, 2023, the distribution schedules shall be submitted to the house and senate committees on ways and means; and provided further, that not less than \$35,000 shall be expended for the Billerica council on aging companionship program	\$22,401,019

LEGISLATURE.

Senate.

9500-0000	For the operation of the senate; provided, that not less than \$100,000 shall be expended for an intern pipeline program in the senate, which shall seek to promote inclusive and diverse participation and exposure to long-term employment opportunities in the public service sector for traditionally underserved populations	\$28,317,221
9510-0000	For expenses incurred by the senate committee on redistricting, prior appropriation continued	\$750,000

House of Representatives.

9600-0000	For the operation of the house of representatives	\$45,121,539
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9610-0000 For expenses incurred by the house related to the joint committee on redistricting, prior appropriation continued\$769,897

Joint Legislative Expenses.

9700-0000 For the joint operations of the legislature\$10,412,201

SECTION 2B.

SECTION 2B. Notwithstanding any general or special law to the contrary, the agencies listed in this section may expend the amounts listed in this section for the provision of services to agencies listed in section 2. All expenditures made under this section shall be accompanied by a corresponding transfer of funds from an account listed in said section 2 to the Intragovernmental Service Fund established under section 2Q of chapter 29 of the General Laws. All revenues and other inflows shall be based on rates published by the seller agency that are developed in accordance with cost principles established by the United States Office of Management and Budget Circular A-87, Cost Principles for State, Local and Indian Tribal Governments. All rates shall be published within 30 days after the effective date of this section. No expenditures shall be made from the Intragovernmental Service Fund which would cause that fund to be in deficit at the close of fiscal year 2023. All authorizations in this section shall be charged to the Intragovernmental Service Fund and shall not be subject to section 5D of said chapter 29. Any balance remaining in that fund at the close of fiscal year 2023 shall be transferred to the General Fund.

SECRETARY OF THE COMMONWEALTH.

0511-0003 For the costs of providing electronic and other publications purchased from the state bookstore, for commission fees, notary fees and for direct access to the secretary’s computer library.....\$16,000

TREASURER AND RECEIVER GENERAL.

0699-0018 For the cost of debt service for the clean energy investment program and other projects or programs for which an agency has committed to fund the associated debt service; provided, that the state treasurer may charge other appropriations and federal grants for the cost of the debt service\$38,478,020

OFFICE OF THE COMPTROLLER.

1000-0005 For the cost of the single state audit for the fiscal year ending June 30, 2023; provided, that the comptroller may charge other appropriations and federal grants for the cost of the audit.....\$1,817,632

- 1000-0008 For the costs of operating and managing the state management accounting and reporting system accounting system for fiscal year 2023; provided, that any unspent balance at the close of fiscal year 2023 in an amount not to exceed 5 per cent of the amount authorized shall remain in the Intergovernmental Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2024\$4,276,245

- 1000-0601 For the office of the comptroller which may, on behalf of the office, the human resources division and the executive office of technology services and security, charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of the human resources compensation management system program\$2,363,976

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Office of the Secretary.

- 1100-1701 For the cost of information technology services provided to agencies of the executive office for administration and finance\$27,084,188

Division of Capital Asset Management and Maintenance.

- 1102-3224 For the costs for the Leverett Saltonstall building lease and occupancy payments, as provided in chapter 237 of the acts of 2000\$13,531,934

- 1102-3226 For the operation and maintenance of state buildings, including the Hurley state office building occupied by the department of unemployment assistance and the department of career services; provided, that the division of capital asset management and maintenance may also charge for reimbursement for overtime expenses, materials and contract services purchased in performing renovations and related services for agencies occupying state buildings or for services rendered to approved entities using state facilities.....\$20,024,720

Reserves.

- 1599-2040 For the payment of prior year deficiencies based upon schedules provided to the executive office for administration and finance and the house and senate committees on ways and means; provided, that notwithstanding any general or special law to the contrary, the comptroller may certify payments on behalf of departments for certain contracted goods or services rendered in prior fiscal years for which certain statutes, regulations or procedures were not properly followed; provided further, that the department that was a party to

the transaction shall certify in writing that the services were performed or goods delivered and shall provide additional information that the comptroller may require; provided further, that the comptroller may charge departments' current fiscal year appropriations and transfer to this item amounts equivalent to the amounts of any prior year deficiency, subject to the conditions stated in this item; provided further, that the comptroller shall assess a chargeback to that current fiscal year appropriation that is for the same purpose as that to which the prior year deficiency pertains or, if there is no appropriation for that purpose, to that current fiscal year appropriation which is most similar in purpose to the appropriation to which the prior year deficiency pertains or is for the general administration of the department that administered the appropriation to which the prior year deficiency pertains; provided further, that no chargeback shall be made which would cause a deficiency in any current fiscal year item; provided further, that the comptroller shall report with such schedule a detailed reason for the prior year deficiency on all chargebacks assessed that exceed \$10,000 including the amount of the chargeback, the item and object class charged; provided further, that the comptroller shall report on a quarterly basis on all chargebacks assessed, including the amount of the chargeback, the item, object class charged and the reason for the prior year deficiency; and provided further, that the comptroller shall include in the schedules the amount of each prior year deficiency paid, the fiscal year and appropriation to which it pertained, the current fiscal year appropriation and object class to which it was charged and the department's explanation for the failure to make payment in a timely manner\$50,000,000

1599-3100 For the cost of the commonwealth's employer contributions to the Unemployment Compensation Fund and the Medical Security Trust Fund established in section 48 of chapter 151A of the General Laws; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of these contributions; and provided further, that in executing these responsibilities, the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed based on rates developed in accordance with the federal Office of Management and Budget circular A-87, including expenses, interest expense or related charges\$38,000,000

1599-3101 For the cost of the commonwealth's employer contributions to the Family and Employment Security Trust Fund established in section 7 of chapter 175M of the General Laws; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of these contributions; and provided

further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed based on rates developed in accordance with the federal Office of Management and Budget circular A-87, including expenses, interest expense and related charges\$30,000,000

Human Resources Division.

1750-0101 For the cost of goods and services rendered in administering training programs, including the cost of training unit staff; provided, that the human resources division shall charge to other items for the cost of participants enrolled in programs sponsored by the division or to state agencies employing such participants; provided further, that the division may collect from participating state agencies a fee sufficient to cover administrative costs of the commonwealth's performance recognition programs and to expend such fees for goods and services rendered in the administration of these programs; provided further, that the division may charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of information technology services related to the human resources compensation management system program; and provided further, that the division may charge and collect from participating state agencies fees sufficient to cover the costs of shared services\$252,748

1750-0105 For the cost of the commonwealth's workers' compensation program, including the workers' compensation litigation unit; provided, that the secretary of administration and finance shall charge state agencies for workers' compensation costs, including related administrative expenses, incurred on behalf of the employees of those agencies; provided further, that the personnel administrator shall administer those charges on behalf of the secretary and may establish regulations considered necessary to implement this item; provided further, that the personnel administrator shall notify agencies regarding the chargeback methodology to be used in fiscal year 2023 and the amount of their estimated workers' compensation charges and shall require agencies to encumber sufficient funds to meet the estimated charges, including any additional amounts considered necessary under the regulations; provided further, that for any agency that fails within 60 days of the effective date of this act to encumber funds sufficient to meet the estimated charges, the comptroller shall encumber funds on behalf of that agency; provided further, that the personnel administrator shall: (i) determine the amount of the actual workers' compensation costs incurred by each

agency in the preceding month, including related administrative expenses; (ii) notify each agency of those amounts; (iii) charge those amounts to each agency's accounts as estimates of the costs to be incurred in the current month; and (iv) transfer those amounts to this item; provided further, that any unspent balance in this item at the close of fiscal year 2023 shall be re-authorized for expenditure in fiscal year 2024; and provided further, that prior year costs for hospital, physician, benefit and other costs may be funded from this item\$65,710,719

1750-0106 For the workers' compensation litigation unit, including the costs of personnel\$860,567

1750-0600 For the cost of core human resources administrative processing functions.....\$8,120,139

Operational Services Division.

1775-0800 For the purchase, operation and repair of vehicles and for the cost of operating and maintaining all vehicles that are leased by other agencies, including the costs of personnel.....\$8,082,568

1775-1000 For the provision of printing, photocopying and related graphic art or design work, including all necessary incidental expenses and liabilities.....\$10,964,511

EXECUTIVE OFFICE OF TECHNOLOGY SERVICES AND SECURITY.

1790-0200 For the cost of computer resources and services provided by the executive office of technology services and security; provided, that any unspent balance at the close of fiscal year 2023 shall remain in the Intragovernmental Service Fund and may be expended for the item in fiscal year 2024.....\$85,836,100

1790-0201 For the costs of any information technology or telecommunications product, service or equipment incurred by the executive office of technology services and security in delivering necessary information technology and telecommunications services and products to its customers, but not including any administrative costs; provided, that any unspent balance at the close of fiscal year 2023 shall remain in the Intragovernmental Service Fund and may be expended for the item in fiscal year 2024.....\$30,000,000

1790-0400 For the purchase, delivery, handling of and contracting for supplies, postage and related equipment and other incidental expenses provided in section 51 of chapter 30 of the General Laws\$2,904,232

1790-1701 For core technology services and security, including those previously funded through item 1790-0200; provided, that any unspent balance at the close of fiscal year 2023 shall remain in the Intragovernmental Service Fund and may be expended for the item in fiscal year 2024\$37,734,891

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

2000-1701 For the cost of information technology services provided to agencies of the executive office of energy and environmental affairs\$4,750,000

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

4000-0102 For the cost of transportation services for health and human services clients and the operation of the health and human services transportation office\$15,794,479

4000-0103 For the costs of core administrative functions performed within the executive office of health and human services; provided, that the secretary of health and human services, notwithstanding any general or special law to the contrary, may identify administrative activities and functions common to the separate agencies, departments, offices, divisions and commissions within the executive office and may designate those functions as core administrative functions in order to improve administrative efficiency and preserve fiscal resources; provided further, that common functions may be designated core administrative functions including, but not limited to, human resources, financial management, leasing and facility management; provided further, that all employees performing functions so designated may be employed by the executive office; provided further, that the executive office shall charge the agencies, departments, offices, divisions and commissions for the services under this item; provided further, that upon the designation of a function as a core administrative function, the employees of each agency, department, office or commission who perform these core administrative functions may be transferred to the executive office of health and human services; provided further, that the reorganization shall not impair the civil service status of any transferred employee who immediately before the effective date of this act either holds a permanent appointment in a position classified under chapter 31 of the General Laws or has tenure in a position by reason of section 9A of chapter 30 of the General Laws; and

provided further, that nothing in this item shall impair or change an employee's status, rights or benefits under chapter 150E of the General Laws\$29,298,990

4000-1701 For the cost of information technology services provided to agencies of the executive office of health and human services\$52,892,807

Massachusetts Commission for the Deaf and Hard of Hearing.

4125-0122 For the costs of interpreter services provided by commission staff; provided, that the costs of personnel may be charged to this item; provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$450,000

4125-0124 For the costs of contracted communication access services incurred by the commission for the deaf and hard of hearing to deliver necessary communication access services to commonwealth agencies, but not including any administrative costs; provided, that any unspent balance at the close of fiscal year 2023 shall remain in the Intragovernmental Service Fund and may be expended for the item in fiscal year 2024.....\$6,000,000

Department of Public Health.

4510-0108 For the costs of pharmaceutical drugs and services provided by the state office for pharmacy services; provided, that the state office shall notify all agencies listed below of their obligations under this item by December 30, 2022; provided further, that the state office shall continue to be the sole provider of pharmacy services for the following agencies currently under the state office: (i) the department of public health; (ii) the department of mental health; (iii) the department of developmental services; (iv) the department of correction; (v) the sheriffs' offices of Barnstable, Berkshire, Bristol, Essex, Franklin, Hampden, Hampshire, Middlesex, Norfolk and Plymouth; and (vi) the Soldiers' Homes in the cities of Holyoke and Chelsea; provided further, that the state office shall be the sole provider of pharmacy services for all said agencies and all costs for pharmacy services shall be charged by this item; provided further, that the state office shall become the sole provider of pharmacy services to the sheriffs' offices of Worcester and Suffolk; provided further, that these agencies shall not charge or contract with any

other alternative vendor for pharmacy services other than the state office; provided further, that the state office shall validate previously-submitted pharmacy expenditures including HIV Drug Assistance Program drug reimbursements during fiscal year 2023; provided further, that the state office shall continue to work to reduce medication costs, provide standardized policies and procedures in a clinically responsible manner, provide comprehensive data analysis and improve the quality of clinical services; and provided further, that not later than April 14, 2023, the state office shall submit a report to the house and senate committees on ways and means detailing recommendations for the inclusion of other entities that may realize cost savings by joining the state office

-\$59,835,112
- 4590-0901 For the costs of medical services provided at department of public health hospitals and charged to other state agencies.....\$154,500
- 4590-0903 For the costs of medical services provided at the department of public health Lemuel Shattuck hospital to inmates of houses of correction; provided, that the costs shall be charged to items 8910-0102, 8910-0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145, 8910-0619, 8910-8200, 8910-8300, 8910-8400, 8910-8500, 8910-8600, 8910-8700 and 8910-8800 of section 2\$2,969,264

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Office of the Secretary.

- 7002-0018 For the cost of information technology services provided to agencies of the executive office of housing and economic development.....\$7,452,202

EXECUTIVE OFFICE OF EDUCATION.

Office of the Secretary.

- 7009-1701 For the cost of information technology services provided to agencies of the executive office of education.....\$1,860,363

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

Office of the Secretary.

- 8000-1701 For the cost of information technology services provided to agencies of the executive office of public safety and security\$11,464,504

Department of State Police.

- 8100-0002 For the costs associated with department of state police personnel assigned to roadways of the Massachusetts Department of Transportation, the district attorneys’ offices, the attorney general, the Massachusetts gaming commission and other state agencies; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$50,948,913

- 8100-0003 For the costs associated with the use and maintenance of the statewide telecommunications system\$156,375

Military Division.

- 8700-1145 For the costs of utilities and maintenance associated with state armory rentals and related services and for the implementation of energy conservation measures with regard to the state armories.....\$100,000

Department of Correction.

- 8900-0021 For costs related to the production and distribution of products produced by prison industries and for the costs of services provided by inmates; provided, that the commissioner of correction may allocate year-end net profits to the cost of drug, substance abuse and rehabilitative programming.....\$14,650,000

SECTION 2D.

SECTION 2D. The amounts set forth in this section are hereby appropriated from the General Federal Grants Fund. Federal funds received in excess of the amount appropriated in this section shall be expended only in accordance with section 6B of chapter 29 of the General Laws. The amount of any unexpended balance of federal grant funds received before June 30, 2022 and not included as part of an appropriation item in this section is hereby made available for expenditure during fiscal year 2023 and shall be in addition to any amount appropriated in this section.

JUDICIARY.

Supreme Judicial Court.

0320-1710	For the purposes of a federally funded grant entitled, State Court Improvement Basic Grant	\$570,093
0320-1711	For the purposes of a federally funded grant entitled, State Court Improvement Data Grant	\$218,844
0320-1712	For the purposes of a federally funded grant entitled, State Court Improvement COVID Grant	\$72,264
0320-1713	For the purposes of a federally funded grant entitled, State Court Improvement Training Grant	\$198,844

Committee for Public Counsel Services.

0320-1801	For the purposes of a federally funded grant entitled, Massachusetts Microscopic Hair Analysis Review Project.....	\$31,634
0320-1802	For the purposes of a federally funded grant entitled, Massachusetts Collaboration to Correct Wrongful Convictions.....	\$1,739
0320-1805	For the purposes of a federally funded grant entitled, Massachusetts Innocence Investigation and Litigation Collaboration.....	\$195,529
0320-1806	For the purposes of a federally funded grant entitled, Massachusetts Innocence and Conviction Integrity Collaboration.....	\$268,264
0320-1807	For the purposes of a federally funded grant entitled, Massachusetts Juvenile Indigent Defense.....	\$116,990

Trial Court.

0332-1201	For the purposes of a federally funded grant entitled, MISSION Cape Cod.....	\$400,000
0332-2601	For the purposes of a federally funded grant entitled, MISSION Mill Cities	\$400,000
0332-3501	For the purposes of a federally funded grant entitled, MISSION Springfield.....	\$400,000
0332-5301	For the purposes of a federally funded grant entitled, MISSION BMETRO Project.....	\$400,000
0335-0015	For the purposes of a federally funded grant entitled, Boston Outpatient Assisted Treatment.....	\$1,000,000

0339-0612 For the purposes of a federally funded grant entitled, Project North.....\$2,000,000

DISTRICT ATTORNEYS.

Worcester District Attorney.

0340-0468 For the purposes of a federally funded grant entitled,
Comprehensive Opioid Abuse Site-Based Program.....\$301,539

0340-0469 For the purposes of a federally funded grant entitled,
Comprehensive Opioid Abuse Site-Based Program.....\$400,000

Plymouth District Attorney.

0340-0804 For the purposes of a federally funded grant entitled, Brockton Area
Prevention Collaborative STOP Underage Drinking.....\$50,000

0340-0805 For the purposes of a federally funded grant entitled, Office for
Victims of Crime – Drug Endangered Children\$30,998

0340-0837 For the purposes of a federally funded grant entitled, FY21 Sexual
Assault Kit Initiative\$1,024,406

0340-0839 For the purposes of a federally funded grant entitled, Combat
Human Trafficking.....\$506,604

0340-0840 For the purposes of a federally funded grant entitled, Innovative
Prosecution Program.....\$158,682

0340-0841 For the purposes of a federally funded grant entitled, FY21
Combating Opioid Abuse Program.....\$488,337

SECRETARY OF THE COMMONWEALTH.

0526-0112 For the purposes of a federally funded grant entitled,
Underrepresented Communities Grant\$5,000

0526-0113 For the purposes of a federally funded grant entitled, Historic
Preservation Survey and Planning\$1,150,000

0529-1200 For the purposes of a federally funded grant entitled, Historical
Records Advisory Board.....\$50,000

TREASURER AND RECEIVER GENERAL.

Massachusetts Cultural Council.

0640-9716	For the purposes of a federally funded grant entitled, Folk and Traditional Arts.....	\$30,023
0640-9717	For the purposes of a federally funded grant entitled, Basic State Grant	\$675,900
0640-9718	For the purposes of a federally funded grant entitled, Arts in Education	\$63,500
0640-9719	For the purposes of a federally funded grant entitled, COVID CARES ACT.....	\$17,645
0640-9720	For the purposes of a federally funded grant entitled, ARPA Arts.....	\$844,700
0640-9724	For the purposes of a federally funded grant entitled, Youth Reach State and Regional Programs	\$220,600

OFFICE OF THE ATTORNEY GENERAL.

Office of the Attorney General.

0810-0008	For the purposes of a federally funded grant entitled, Stop School Violence	\$80,000
0810-0018	For the purposes of a federally funded grant entitled, Enhanced Collaborative Model Task Force to Combat Human Trafficking.....	\$60,000
0810-0019	For the purposes of a federally funded grant entitled, Direct Services to Support Victims of Human Trafficking.....	\$180,000
0810-0050	For the purposes of a federally funded grant entitled, COPS Anti-Heroin Task Force Grant Program.....	\$1,500,000

Victim and Witness Assistance Board.

0840-0110	For the purposes of a federally funded grant entitled, Office of Victims of Crimes – Victim Assistance Formula	\$35,800,000
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DISABLED PERSONS PROTECTION COMMISSION.

1107-2019	For the purposes of a federally funded grant entitled, Administration for Community Living (ACL)	\$40,000
0840-0110	For the purposes of a federally funded grant entitled, Victims of Crime Act (VOCA).....	\$875,000
9110-1081	For the purposes of a federally funded grant entitled, Administration Community Living (ACL) Grant: Coronavirus Response and Relief Supplemental Appropriations Act of 2021	\$210,365

MASSACHUSETTS DEVELOPMENTAL DISABILITIES COUNCIL.

1100-1702	For the purposes of a federally funded grant entitled, Implementation of the Federal Developmental Disabilities Act; provided, that in order to qualify for said grant, this item shall be exempt from the first \$314,698 of fringe benefit and indirect cost charges under section 6B of chapter 29 of the General Laws.....	\$1,552,698
1100-1704	For the purposes of a federally funded technical assistance grant entitled, Maintain and Further Development of Developmental Disabilities Suite; provided, that in order to qualify for said grant, this item shall be exempt from the first \$41,480 of fringe benefits and indirect cost charges under section 6B of chapter 29 of the General Laws	\$39,000
1100-1713	For the purposes of a federally funded grant entitled, Expanding the Public Health Workforce within the Disability Networks: State Councils on Developmental Disabilities., provided, that in order to qualify for said grant, this account shall be exempt from the first \$35,000 of fringe benefits and indirect cost charges pursuant to section 6B of chapter 29 of the General Laws	\$95,319

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Massachusetts Office on Disability.

1107-2450	For the purposes of a federally funded grant entitled, Client Assistance Program.....	\$230,000
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Department of Revenue.

1201-0109	For the purposes of a federally funded grant entitled, State Access and Visitation Program	\$179,442
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EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

Office of the Secretary.

2000-0141	For the purposes of a federally funded grant entitled, Massachusetts Coastal Zone Management Program Implementation	\$3,028,319
2000-0177	For the purposes of a federally funded grant entitled, Wetlands Program Development Grant	\$25,000
2000-0248	For the purposes of a federally funded grant entitled, Massachusetts Bays Program II	\$703,450
2000-0249	For the purposes of a federally funded grant entitled, MBP Exchange Network.....	\$75,000
2000-9702	For the purposes of a federally funded grant entitled, National Parks Service Land and Water Conservation Fund	\$1,532,141
2000-9735	For the purposes of a federally funded grant entitled, Buzzards Bay Estuary Program.....	\$700,000
2030-0010	For the purposes of a federally funded grant entitled, Port and Homeland Security Equipment and Law Enforcement Training.....	\$43,313
2030-0013	For the purposes of a federally funded grant entitled, Joint Enforcement Agreement Between NOAA-OLE-Fisheries.....	\$1,200,000
2030-9701	For the purposes of a federally funded grant entitled, Recreational Boating Safety Program.....	\$2,000,000

Department of Public Utilities.

2100-9013	For the purposes of a federally funded grant entitled, Rail Fixed Guideway Public Transportation System State Safety Oversight.....	\$1,357,265
7006-9002	For the purposes of a federally funded grant entitled, Pipeline Security	\$1,399,343

Department of Environmental Protection.

2200-9706	For the purposes of a federally funded grant entitled, Water Quality Management Planning	\$545,000
2200-9712	For the purposes of a federally funded grant entitled, Leaking Underground Storage Tank Cooperative Agreement	\$663,511

2200-9717	For the purposes of a federally funded grant entitled, Department of Defense State Memorandum of Agreement.....	\$850,000
2200-9724	For the purposes of a federally funded grant entitled, Superfund Block Grant.....	\$800,000
2200-9728	For the purposes of a federally funded grant entitled, Brownfields Assessment Program.....	\$225,000
2230-9702	For the purposes of a federally funded grant entitled, Performance Partnership Grant	\$18,000,000
2240-9781	For the purposes of a federally funded grant entitled, National Environmental Information Exchange	\$33,037
2240-9786	For the purposes of a federally funded grant entitled, Lead in School – Child Drinking Water	\$365,827
2240-9788	For the purposes of a federally funded grant entitled, Mass DEP FY2020 Water Use Program.....	\$12,768
2240-9789	For the purposes of a federally funded grant entitled, Lead Testing in School and Child Care Drinking Water	\$327,000
2240-9790	For the purposes of a federally funded grant entitled, Mass DEP Disadvantaged Communities Drinking Water	\$493,000
2250-9712	For the purposes of a federally funded grant entitled, Clean Air Act Section 103.....	\$847,372
2250-9716	For the purposes of a federally funded grant entitled, Massachusetts National Air Toxics Trend Station Program.....	\$80,074
2250-9726	For the purposes of a federally funded grant entitled, Homeland Security Co-Op Agreement.....	\$1,000,000
2250-9732	For the purposes of a federally funded grant entitled, Underground Storage Program.....	\$438,616
2250-9739	For the purposes of a federally funded grant entitled, Near Road NO ₂ Ambient Air Monitoring Network	\$1,000
2250-9744	For the purposes of a federally funded grant entitled, Massachusetts Clean Diesel Program	\$200,000

Department of Fish and Game.

2300-0179	For the purposes of a federally funded grant entitled, National Coastal Wetlands Conservation Grant Program	\$1,750,000
2330-9222	For the purposes of a federally funded grant entitled, Clean Vessel Act Grant Program	\$1,300,000
2330-9712	For the purposes of a federally funded grant entitled, Commercial Fisheries Statistics.....	\$205,000
2330-9725	For the purposes of a federally funded grant entitled, Boating Infrastructure.....	\$200,000
2330-9730	For the purposes of a federally funded grant entitled, Interstate Fisheries Management Support.....	\$380,000
2330-9732	For the purposes of a federally funded grant entitled, ACCSP Implementation Strategic Plan.....	\$110,000
2330-9739	For the purposes of a federally funded grant entitled, Turtle Disengagement.....	\$800,000
2330-9742	For the purposes of a federally funded grant entitled, Age and Growth Project Segment One	\$360,000
2330-9743	For the purposes of a federally funded grant entitled, Sport Fish Restoration Coordination	\$205,000
2330-9744	For the purposes of a federally funded grant entitled, MFI Cooperative Research	\$5,000
2330-9745	For the purposes of a federally funded grant entitled, Sea Grant Lobster 2019	\$380,000
2330-9746	For the purposes of a federally funded grant entitled, Massachusetts Seafood Safety Block Grant Program.....	\$1,100,000

Department of Agricultural Resources.

2511-0002	For the purposes of a federally funded grant entitled, Energy Audit and Assessment Program	\$40,000
2511-0004	For the purposes of a federally funded grant entitled, Food Safety Program.....	\$600,500

2511-0005	For the purposes of a federally funded grant entitled, Management of High Priority Invasive Plants.....	\$7,500
2511-0006	For the purposes of a federally funded grant entitled, Strengthen and Enhance Farm and Ranch Stress Assistance Network.....	\$250,000
2511-0310	For the purposes of a federally funded grant entitled, Massachusetts Pesticide Enforcement Grant	\$480,000
2511-0400	For the purposes of a federally funded grant entitled, Cooperative Agricultural Pest Survey	\$130,000
2511-0972	For the purposes of a federally funded grant entitled, Farm and Ranch Lands Protection Program	\$2,300,000
2511-1025	For the purposes of a federally funded grant entitled, Country of Origin Labeling - Retail Surveillance	\$25,000
2515-1006	For the purposes of a federally funded grant entitled, National Animal Identification System	\$65,000
2515-1008	For the purposes of a federally funded grant entitled, Highly Pathogenic Avian Influenza Surveillance	\$127,800
2516-9002	For the purposes of a federally funded grant entitled, Development of Institutional Marketing	\$400,000
2516-9003	For the purposes of a federally funded grant entitled, Farmers' Market Coupon Program.....	\$760,000
2516-9004	For the purposes of a federally funded grant entitled, Senior Farmers' Market Nutrition Program.....	\$560,000
2516-9007	For the purposes of a federally funded grant entitled, Organic Certification Cost-Share Program.....	\$35,000

Department of Conservation and Recreation.

2800-9707	For the purposes of a federally funded grant entitled, National Flood Insurance Program – FEMA Community Assistance Program	\$176,000
2800-9724	For the purposes of a federally funded grant entitled, FEMA National Dam Safety Program	\$113,175
2820-9705	For the purposes of a federally funded grant entitled, Identifying and Eradicating the Asian Longhorned Beetle	\$3,000,000

2820-9708	For the purposes of a federally funded grant entitled, NRCS Dam Rehabilitation Funding for Watershed Restoration	\$3,686,400
2820-9902	For the purposes of a federally funded grant entitled, Volunteer Fire Assistance Program Grant.....	\$6,000
2820-9903	For the purposes of a federally funded grant entitled, USDA Forest Service Volunteer Fire Assistance Program	\$90,893
2821-9905	For the purposes of a federally funded grant entitled, Urban and Community Forestry Grant	\$517,921
2821-9909	For the purposes of a federally funded grant entitled, Forest Stewardship Conservation and Education Grant	\$147,489
2821-9911	For the purposes of a federally funded grant entitled, State Fire Assistance Grant	\$303,352
2821-9913	For the purposes of a federally funded grant entitled, Hazard Fuels Management and Wildfire Risk Reduction Grant	\$114,648
2821-9917	For the purposes of a federally funded grant entitled, Forest Legacy Administration Grant	\$1,142,914
2821-9926	For the purposes of a federally funded grant entitled, Forest Health Program Grant.....	\$93,376
2821-9927	For the purposes of a federally funded grant entitled, Hemlock Woolly Adelgid Suppression Grant	\$38,628
2821-9928	For the purposes of a federally funded grant entitled, 2021 Community Wood Energy Grant – Warming Our Parks.....	\$100,000
2830-9733	For the purposes of a federally funded grant entitled, USFWS Aquatic Invasive Species Management Grant	\$66,902
2830-9735	For the purposes of a federally funded grant entitled, National Groundwater Monitoring Network Grants.....	\$54,843
2830-9737	For the purposes of a federally funded grant entitled, 2017 White Nose Syndrome Bat Grant	\$15,500
2840-9709	For the purposes of a federally funded grant entitled, Waquoit Bay National Estuarine Research	\$644,465

2850-9701	For the purposes of a federally funded grant entitled, Recreational Trails Grant Program	\$2,023,629
2850-9703	For the purposes of a federally funded grant entitled, FHWA-FLAP Taunton River Trail.....	\$150,000

Department of Energy Resources.

7006-9309	For the purposes of a federally funded grant entitled, Clean Cities Program.....	\$90,000
7006-9701	For the purposes of a federally funded grant entitled, State Heating Oil Propane Program.....	\$22,288
7006-9733	For the purposes of a federally funded grant entitled, State Energy Plan	\$1,158,640

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

4000-0023	For the purposes of a federally funded grant entitled, Mobile Crisis Grant Award.....	\$222,096
4000-1315	For the purposes of a federally funded grant entitled, Demonstration Ombudsman Programs.....	\$86,000

Office for Refugees and Immigrants.

4003-0808	For the purposes of a federally funded grant entitled, Youth Mentoring.....	\$145,790
4003-0818	For the purposes of a federally funded grant entitled, Elderly Refugee Services.....	\$98,533
4003-0821	For the purposes of a federally funded grant entitled, Refugee School Impact	\$640,840
4003-0826	For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance Program.....	\$13,623,989
4003-0845	For the purposes of a federally funded grant entitled, Wilson Fish TANF Coordination Program	\$500,000

4003-0854	For the purposes of a federally funded grant entitled, Refugee Health Promotion.....	\$313,020
4003-0855	For the purposes of a federally funded grant entitled, Refugee Social Services Program	\$1,871,376
4003-0860	For the purposes of a federally funded grant entitled, Afghan Refugee Social Service	\$2,552,351
4003-0861	For the purposes of a federally funded grant entitled, Afghan Refugee School Impact	\$331,098
4003-0862	For the purposes of a federally funded grant entitled, Afghan Refugee Health Promotion.....	\$371,765

Massachusetts Commission for the Blind.

4110-3021	For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees	\$7,750,000
4110-3026	For the purposes of a federally funded grant entitled, Independent Living –Services to Older Blind Americans	\$661,419
4110-3028	For the purposes of a federally funded grant entitled, Supported Employment.....	\$52,576

Massachusetts Rehabilitation Commission.

4120-0020	For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees	\$42,000,000
4120-0187	For the purposes of a federally funded grant entitled, Supported Employment Services Grant	\$52,102
4120-0191	For the purposes of a federally funded grant entitled, Informed Members Planning and Assessing Choices Together	\$235,100
4120-0421	For the purposes of a federally funded grant entitled, Road to Independence, Self-Sufficiency, and Employment.....	\$4,000,000
4120-0511	For the purposes of a federally funded grant entitled, Social Security Disability Insurance	\$48,000,000

4120-0751	For the purposes of a federally funded grant entitled, Assistive Technology Grant	\$596,509
4120-0752	For the purposes of a federally funded grant entitled, Independent Living Federal Grant (Part C)	\$1,535,327
4120-0753	For the purposes of a federally funded grant entitled, Independent Living State Grants (Part B)	\$344,206
4120-0758	For the purposes of a federally funded grant entitled, Beyond Bridges: The Intersection of Behavioral Health & Traumatic Brain Injury	\$200,179

Soldiers' Home in Massachusetts.

4180-0101	For the purposes of a federally funded grant entitled, Consolidated Appropriations Act SVHs One Time Payment COVID	\$1,122,820
4180-0102	For the purposes of a federally funded grant entitled, American Rescue Plan Act SVHs One Time Payment Census ARPA	\$2,822,270

Soldiers' Home in Holyoke.

4190-0400	For the purposes of a federally funded grant entitled, Consolidated Appropriations Act SVHs One Time Payment COVID	\$708,240
4190-0401	For the purposes of a federally funded grant entitled, American Rescue Plan Act SVHs One Time Payment Census ARPA	\$1,714,016

Department of Transitional Assistance.

4400-3060	For the purposes of a federally funded grant entitled, Pandemic EBT Administrative Costs	\$2,300,000
4400-3064	For the purposes of a federally funded grant entitled, SNAP Nutrition Education and Obesity Prevention Grant	\$9,690,000
4400-3065	For the purposes of a federally funded grant entitled, SNAP Employment and Training Pledge Grant	\$69,500
4400-3067	For the purposes of a federally funded grant entitled, Supplemental Nutrition Assistance Program Employment and Training	\$2,400,000

4400-3071 For the purposes of a federally funded grant entitled, SNAP Contingency (3 Year) - ARPA.....\$10,950,674

Department of Public Health.

4500-1002 For the purposes of a federally funded grant entitled, Preventive Health and Health Services Block Grant 2018\$4,241,660

4500-1056 For the purposes of a federally funded grant entitled, MA Rape Prevention and Education Program\$809,439

4500-1057 For the purposes of a federally funded grant entitled, Massachusetts Sexual Assault Service Program.....\$478,543

4500-1069 For the purposes of a federally funded grant entitled, State Loan Repayment Program.....\$550,000

4500-2000 For the purposes of a federally funded grant entitled, Maternal and Child Health Services\$12,376,675

4502-1012 For the purposes of a federally funded grant entitled, Cooperative Health Statistics System.....\$85,000

4510-0114 For the purposes of a federally funded grant entitled, State Primary Care Offices\$267,795

4510-0117 For the purposes of a federally funded grant entitled, State Office of Rural Health\$227,791

4510-0120 For the purposes of a federally funded grant entitled, Rural Hospital Flexibility Program\$320,000

4510-0223 For the purposes of a federally funded grant entitled, Oral Health Workforce Activities.....\$469,248

4510-0224 For the purposes of a federally funded grant entitled, Small Rural Hospital Improvement Grant Program.....\$77,016

4510-0229 For the purposes of a federally funded grant entitled, SHIP COVID Testing & Mitigation Rural Health Research Center.....\$1,550,256

4510-0399 For the purposes of a federally funded grant entitled, COVID-19 CARES Act.....\$688,475

4510-0401 For the purposes of a federally funded grant entitled, Medicare and Medicaid Survey and Certification\$9,045,001

4510-0404	For the purposes of a federally funded grant entitled, National Bioterrorism Hospital Preparedness Programs	\$2,000,000
4510-0501	For the purposes of a federally funded grant entitled, Clinical Laboratory Improvement Amendment	\$309,730
4510-0507	For the purposes of a federally funded grant entitled, Impact Act for Hospice Recertification Surveys.....	\$138,627
4510-0619	For the purposes of a federally funded grant entitled, FDA Inspection of Food Establishments	\$149,000
4510-0645	For the purposes of a federally funded grant entitled, Harold Rogers Prescription Drug Monitoring Program	\$842,185
4510-9014	For the purposes of a federally funded grant entitled, Mammography Quality Standards Act.....	\$399,162
4510-9041	For the purposes of a federally funded grant entitled, ATSDR's Partnership to Promote Local Efforts to Reduce Environmental Exposure	\$698,048
4510-9047	For the purposes of a federally funded grant entitled, MA EPA Multi-Purpose Grant	\$30,000
4510-9048	For the purposes of a federally funded grant entitled, Indoor Radon Development Program	\$182,000
4510-9053	For the purposes of a federally funded grant entitled, Beach Monitoring	\$239,000
4510-9054	For the purposes of a federally funded grant entitled, Strengthening Statewide Environmental Health Capacity	\$90,000
4510-9068	For the purposes of a federally funded grant entitled, Maintenance and Enhancement of the State and National Environment	\$817,619
4510-9070	For the purposes of a federally funded grant entitled, Food Protection Program Maintenance and Integration of Rapid Response and Manufactured Food Regulatory Program Standards.....	\$450,000
4510-9071	For the purposes of a federally funded grant entitled, MA Childhood Lead Poisoning Prevention Program	\$400,000

4512-0100	For the purposes of a federally funded grant entitled, Sexually Transmitted Disease Control.....	\$1,611,405
4512-0101	For the purposes of a federally funded grant entitled, Strengthening STD Prevention & Control for Health Departments COVID.....	\$3,705,271
4512-0150	For the purposes of a federally funded grant entitled, Immunization and Vaccines for Children	\$7,401,722
4512-0151	For the purposes of a federally funded grant entitled, Immunization and Vaccines for Children	\$50,000,000
4512-0152	For the purposes of a federally funded grant entitled, Immunization and Vaccines for Children ARPA Supplemental.....	\$2,500,000
4512-0193	For the purposes of a federally funded grant entitled, Building and Enhancing Epidemiology, Laboratory and Health Information Systems Capacity	\$20,000,000
4512-0194	For the purposes of a federally funded grant entitled, Epidemiology and Laboratory Capacity for Infectious Diseases	\$200,000,000
4512-0195	For the purposes of a federally funded grant entitled, Build Epidemiology and Laboratory Capacity	\$6,060,650
4512-9058	For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment Block Grant – ARPA Supplemental.....	\$33,374,932
4512-9059	For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment Block Grant – COVID19	\$18,673,561
4512-9069	For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment Block Grant	\$47,183,689
4512-9085	For the purposes of a federally funded grant entitled, Strategic Prevention Framework.....	\$415,000
4512-9089	For the purposes of a federally funded grant entitled, Prevent Prescription Drug Overuse Misuse	\$9,883,363
4512-9093	For the purposes of a federally funded grant entitled, Massachusetts State Opioid Response SOR	\$62,163,164
4512-9094	For the purposes of a federally funded grant entitled, Drug Court Discretionary Grant.....	\$606,998

4512-9426	For the purposes of a federally funded grant entitled, Uniform Alcohol and Drug Abuse Data	\$333,578
4513-0111	For the purposes of a federally funded grant entitled, Housing Opportunity for Person with AIDS Program	\$354,758
4513-9007	For the purposes of a federally funded grant entitled, Women Infants and Children.....	\$81,070,908
4513-9021	For the purposes of a federally funded grant entitled, Infants and Toddlers with Disabilities	\$8,391,712
4513-2025	For the purposes of a federally funded grant entitled, Individuals with Disabilities Education Act ARPA.....	\$3,632,484
4513-9031	For the purposes of a federally funded grant entitled, State Systems Development Initiative for MA	\$100,000
4513-9032	For the purposes of a federally funded grant entitled, Health Department Based National HIV Prevention Activities	\$ 2,787,400
4513-9037	For the purposes of a federally funded grant entitled, Ryan White Care Act Title II	\$ 23,032,330
4513-9047	For the purposes of a federally funded grant entitled, Comprehensive HIV Prevention Project for Health Departments	\$7,360,637
4513-9063	For the purposes of a federally funded grant entitled, State Sexual Risk Avoidance Education FY 2018.....	\$832,848
4513-9070	For the purposes of a federally funded grant entitled, Emergency Medical Services for Children	\$130,000
4513-9104	For the purposes of a federally funded grant entitled, Universal Newborn Hearing Screening.....	\$235,000
4513-9106	For the purposes of a federally funded grant entitled, Mass Comprehensive Asthma Control Program	\$651,916
4513-9109	For the purposes of a federally funded grant entitled, Mass Perinatal Quality Collaborative.....	\$250,000
4513-9110	For the purposes of a federally funded grant entitled, B Existing PRAMS.....	\$160,000

4513-9112	For the purposes of a federally funded grant entitled, MA EHDI Project	\$160,000
4513-9113	For the purposes of a federally funded grant entitled, Maternal Infant Early Childhood Home Visiting Grant Program	\$6,684,050
4513-9116	For the purposes of a federally funded grant entitled, Massachusetts Essentials for Childhood Project.....	\$311,000
4513-9117	For the purposes of a federally funded grant entitled, Birth Defects Study to Evaluate Pregnancy Exposures.....	\$1,150,000
4513-9120	For the purposes of a federally funded grant entitled, Maternal, Infant and Early Childhood Home Visiting Grant ARPA	\$342,953
4513-9121	For the purposes of a federally funded grant entitled, Pediatric Mental Healthcare Access New Area Expansion – ARPA.....	\$333,750
4513-9122	For the purposes of a federally funded grant entitled, MA Perinatal Neonatal Quality Improvement Network (PNQIN).....	\$105,000
4513-9127	For the purposes of a federally funded grant entitled, Ryan White Title IV Program	\$500,115
4514-1014	For the purposes of a federally funded grant entitled, WIC Regional Infrastructure	\$250,000
4515-0116	For the purposes of a federally funded grant entitled, Tuberculosis Elimination and Lab Control Coop Agreement	\$1,872,718
4515-0211	For the purposes of a federally funded grant entitled, HIV/AIDS Viral Hepatitis STD and TB Prevention	\$690,000
4515-1125	For the purposes of a federally funded grant entitled, Viral Hepatitis Prevention and Surveillance	\$625,696
4516-1016	For the purposes of a federally funded grant entitled, Cooperative Agreement Emergency Response Public Health Crisis Response.....	\$31,311,592
4516-1021	For the purposes of a federally funded grant entitled, Hospital Preparedness and Public Health Emergency Preparedness	\$4,700,000
4516-1030	For the purposes of a federally funded grant entitled, Cooperative Agreement for Emergency Response Public Health.....	\$2,136,709

4516-1036	For the purposes of a federally funded grant entitled, MDPH HSLI Laboratory Accreditation	\$201,122
4518-1041	For the purposes of a federally funded grant entitled, MA State Lab Food Safety Testing Program COVID-19 Supplement Funding.....	\$180,151
4518-0520	For the purposes of a federally funded grant entitled, MA Violent Death Reporting System	\$299,055
4518-0535	For the purposes of a federally funded grant entitled, Expanded Occupational Health Surveillance in MA	\$745,000
4518-1000	For the purposes of a federally funded grant entitled, Procurement of Information for the National Death Index	\$50,000
4518-1002	For the purposes of a federally funded grant entitled, Massachusetts Death File – Social Security Administration	\$20,000
4518-1003	For the purposes of a federally funded grant entitled, Birth Records for the Social Security Administration	\$80,000
4518-9023	For the purposes of a federally funded grant entitled, Census of Fatal Occupational Inquiries	\$60,673
4518-9052	For the purposes of a federally funded grant entitled, Behavioral Risk Factor Surveillance System	\$578,333
4518-9054	For the purposes of a federally funded grant entitled, Mass Behavioral Risk Factor Surveillance System 2020 COVID	\$25,000
4570-1000	for the purposes of a federally funded grant entitled, National Initiative to Address COVID-19 Health Disparities Among Populations.....	\$11,573,439
4570-1527	For the purposes of a federally funded grant entitled, Personal Responsibility Education Program 2010	\$1,049,893
4570-1534	For the purposes of a federally funded grant entitled, Federal Drug Administration Tobacco 2011.....	\$910,322
4570-1548	For the purposes of a federally funded grant entitled, Paul Coverdell National Acute Stroke Prevention	\$600,000
4570-1549	For the purposes of a federally funded grant entitled, Massachusetts Health and Disability Program.....	\$585,000

4570-1557	For the purposes of a federally funded grant entitled, MA Organized Approaches to Increase Colorectal Cancer Screen	\$582,446
4570-1561	For the purposes of a federally funded grant entitled, Mass Core Violence Injury Prevention Program	\$275,000
4570-1562	For the purposes of a federally funded grant entitled, The Family Violence Service State Grants	\$2,487,442
4570-1564	For the purposes of a federally funded grant entitled, MA Diabetes and Heart Disease Stroke Prevention Program.....	\$2,358,943
4570-1565	For the purposes of a federally funded grant entitled, State Strategy Prevention for Diabetes, Heart Disease, Stroke.....	\$2,035,924
4570-1566	For the purposes of a federally funded grant entitled, Reducing Older Adult Asthma Disparities.....	\$402,021
4570-1567	For the purposes of a federally funded grant entitled, Family Violence Prevention and Services	\$724,988
4570-1568	For the purposes of a federally funded grant entitled, National and State Tobacco Control Program.....	\$2,783,469
4570-1569	For the purposes of a federally funded grant entitled, State and Community Based Injury Prevention and Control COVID-19.....	\$245,988
4570-1570	For the purposes of a federally funded grant entitled, MA Preventing Adverse Childhood Experience Data to Action.....	\$860,973
4570-1571	For the purposes of a federally funded grant entitled, MA Cancer Prevention and Control Program	\$2,815,513
4570-1572	For the purposes of a federally funded grant entitled, National Cancer Institute – SEER Program.....	\$816,655
4570-1573	For the purposes of a federally funded grant entitled, State and Community Based Injury Prevention and Control.....	\$912,000
4570-1577	For the purposes of a federally funded grant entitled, Family Violence Prevention & Domestic Violence & Support Service ARPA.....	\$9,257,424
4570-1578	For the purposes of a federally funded grant entitled, CHWS for COVID Response & Resilient Communities.....	\$3,000,000

4570-1579	For the purposes of a federally funded grant entitled, ARP/SEJC Massachusetts Comprehensive Asthma Control Project	\$100,000
4570-1580	For the purposes of a federally funded grant entitled, Family Violence Prevention and Services/Sexual Assault/Rape Crisis and Supports ARPA.....	\$3,228,788

Department of Children and Families.

4800-0006	For the purposes of a federally funded grant entitled, Children's Justice Act.....	\$310,535
4800-0009	For the purposes of a federally funded grant entitled, Title IV-E Independent Living Program	\$2,919,409
4800-0013	For the purposes of a federally funded grant entitled, Promoting Safe and Stable Families Program Title IV-B Subpart 2 and Caseworker Visitation.....	\$6,974,803
4800-0084	For the purposes of a federally funded grant entitled, Education & Training Voucher Program	\$984,231
4800-0089	For the purposes of a federally funded grant entitled, Adoption Incentives Payments.....	\$3,391,500
4899-0001	For the purposes of a federally funded grant entitled, Title IV-B Child Welfare Services	\$3,556,182
4899-0021	For the purposes of a federally funded grant entitled, National Center for Child Abuse and Neglect.....	\$1,644,110
4899-0023	For the purposes of a federally funded grant entitled, Child Abuse and Neglect Prevention - ARPA.....	\$458,689

Department of Mental Health.

5012-9122	For the purposes of a federally funded grant entitled, Project for Assistance in Transition from Homelessness	\$1,819,207
5012-9123	For the purposes of a federally funded grant entitled, Healthy Transitions.....	\$1,249,000
5012-9176	For the purposes of a federally funded grant entitled, Suicide Prevention	\$57,610

5012-9177	For the purposes of a federally funded grant entitled, Emergency Response for Suicide Prevention – COVID-19	\$257,240
5012-9178	For the purposes of a federally funded grant entitled, MHBG FY21 COVID Emergency Funding	\$12,037,730
5012-9179	For the purposes of a federally funded grant entitled, ARPA for Block Grants for Community Mental Health Services	\$733,440
5012-9180	For the purposes of a federally funded grant entitled, Block Grants for Community Mental Health Services	\$983,853
5012-9401	For the purposes of a federally funded grant entitled, Block Grants for Community Mental Health Services	\$13,102,523
5012-9402	For the purposes of a federally funded grant entitled, Expansion and Sustainability Cooperative Agreement	\$227,500
5012-9403	For the purposes of a federally funded grant entitled, Emergency Grants to Address Mental and Substance Use Disorders.....	\$268,428
5012-9405	For the purposes of a federally funded grant entitled, Emergency Grant to Address Mental and Substance Use Disorders	\$585,680
5012-9406	For the purposes of a federally funded grant entitled, System of Care Expansion and Sustainability Grants	\$1,092,175
5046-9102	For the purposes of a federally funded grant entitled, Shelter Plus Care.....	\$278,457

Department of Developmental Services.

5947-0021	For the purposes of a federally funded grant entitled, Partnership for Transition to Employment	\$220,000
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BOARD OF LIBRARY COMMISSIONERS.

7000-9702	For the purposes of a federally funded grant entitled, Library Service Technology Act.....	\$3,441,168
7000-9705	For the purposes of a federally funded grant entitled, LSTA ARPA Grant COVID-19	\$406,220
9000-9700	For the purposes of a federally funded grant entitled, Federal Reserve Title I.....	\$157,544

EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Department of Housing and Community Development.

4400-0705	For the purposes of a federally funded grant entitled, McKinney Emergency Shelter Grants Program.....	\$5,500,000
4400-0707	For the purposes of a federally funded grant entitled, Continuum of Care Supplemental Housing	\$21,000,000
7004-1715	For the purposes of a federally funded grant entitled, Emergency Solutions Grant COVID-19	\$1,000,000
7004-2021	For the purposes of a federally funded grant entitled, Emergency Rental Assistance Program	\$40,000,000
7004-2030	For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income Persons	\$9,600,000
7004-2033	For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program	\$139,000,000
7004-2034	For the purposes of a federally funded grant entitled, Community Services Block Grant; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	\$22,000,000
7004-2037	For the purposes of a federally funded grant entitled, Community Services Block Grant COVID-19	\$500,000
7004-2038	For the purposes of a federally funded grant entitled, Low-Income Home Energy Assistance Program (ARPA).....	\$17,000,000
7004-2039	For the purposes of a federally funded grant entitled, Low-Income Household Water Assistance Program (ARPA)	\$3,700,000
7004-3037	For the purposes of a federally funded grant entitled, Small Cities Community Development Block Grant Program	\$35,000,000
7004-3039	For the purposes of a federally funded grant entitled, Community Development Block Grant COVID-19	\$20,000,000
7004-9009	For the purposes of a federally funded grant entitled, Section 8 Substantial Rehabilitation Program	\$726,797

7004-9014	For the purposes of a federally funded grant entitled, Federal Housing Voucher Program	\$7,890,000
7004-9015	For the purposes of a federally funded grant entitled, Housing Choice Voucher and Moving to Work Program	\$345,375,000
7004-9016	For the purposes of a federally funded grant entitled, Family Unification Program.....	\$2,950,000
7004-9017	For the purposes of a federally funded grant entitled, Supportive Housing for Persons with Disabilities	\$2,355,000
7004-9018	For the purposes of a federally funded grant entitled, Section 811 Project Based Rental Assistance Demonstration Program	\$1,400,000
7004-9019	For the purposes of a federally funded grant entitled, Section 8 Moderate Rehabilitation Program.....	\$7,570,000
7004-9020	For the purposes of a federally funded grant entitled, Section 8 New Construction Program	\$134,991
7004-9021	For the purposes of a federally funded grant entitled, the Family Self-Sufficiency Program.....	\$785,000
7004-9022	For the purposes of a federally funded grant entitled, Emergency Housing Vouchers (ARPA)	\$12,000,000
7004-9028	For the purposes of a federally funded grant entitled, Home Investment Partnerships	\$13,000,000
7004-9029	For the purposes of a federally funded grant entitled, National Housing Trust Fund	\$8,500,000
7004-9038	For the purposes of a federally funded grant entitled, HOME (ARPA)	\$4,500,000

Division of Insurance.

7006-6006	For the purposes of a federally funded grant entitled, The State Flexibility to Stabilize the Market Cycle II Grant Program	\$344,646
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Massachusetts Marketing Partnership.

7008-9026	For the purposes of a federally funded grant entitled, State Trade Export Program.....	\$405,702
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EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Department of Career Services.

7002-6622	For the purposes of a federally funded grant entitled, American Apprenticeship Initiative.....	\$666,007
7002-6623	For the purposes of a federally funded grant entitled, the Work Opportunity Tax Credit.....	\$402,219
7002-6625	For the purposes of a federally funded grant entitled, Labor Certification	\$528,816
7002-6626	For the purposes of a federally funded grant entitled, Employment Services State Allotment.....	\$13,568,908
7002-6628	For the purposes of a federally funded grant entitled, Disabled Veterans Outreach Program.....	\$2,597,318
7003-1010	For the purposes of a federally funded grant entitled, Trade Adjustment Assistance.....	\$5,331,949
7003-1630	For the purposes of a federally funded grant entitled, Workforce Investment Act Adult Activities	\$10,669,404
7003-1631	For the purposes of a federally funded grant entitled, Workforce Investment Act Youth Formula Grants.....	\$12,246,950
7003-1777	For the purposes of a federally funded grant entitled, Workforce Investment Act National Emergency Grants	\$2,090,832
7003-1778	For the purposes of a federally funded grant entitled, Workforce Investment Act Dislocated Worker Formula Grant	\$13,795,494
7003-1785	For the purposes of a federally funded grant entitled, Apprenticeships USA State Accelerator Grant.....	\$863,520

Department of Unemployment Assistance.

7002-6624	For the purposes of a federally funded grant entitled, Unemployment Insurance Administration.....	\$100,000,000
7002-9701	For the purposes of a federally funded grant entitled, Federal Bureau of Labor Statistics	\$1,874,473

Department of Labor Standards.

7002-2013	For the purposes of a federally funded grant entitled, Mine Safety and Health Training	\$76,286
7003-1637	For the purposes of a federally funded grant entitled, Multipurpose Funds Lead Base Paint FY20.....	\$29,684
7003-2019	For the purposes of a federally funded grant entitled, UI Emergency Admin Grants for COVID-19.....	\$11,873,685
7003-4203	For the purposes of a federally funded grant entitled, Bureau of Labor Statistics Statistical Survey	\$69,157
7003-4206	For the purposes of a federally funded grant entitled, Lead Licensing Enforcement.....	\$103,191
7003-4212	For the purposes of a federally funded grant entitled, Asbestos Licensing and Monitoring.....	\$73,526
7003-4213	For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring.....	\$259,141
7003-6627	For the purposes of a federally funded grant entitled, Occupational Safety and Health Administration On-site Consultation Program.....	\$1,337,368

EXECUTIVE OFFICE OF EDUCATION.

Office of the Secretary.

7009-2020	For the purposes of a federally funded grant entitled, Governors Emergency Education Relief Fund – COVID-19	\$9,597,519
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Department of Early Education and Care.

3000-0707	For the purposes of a federally funded grant entitled, Head Start Collaboration.....	\$175,000
3000-0709	For the purposes of a federally funded grant entitled, Child Care Subsidy Authorization Evaluation	\$250,000
3000-9003	For the purposes of a federally funded grant entitled, Community-Based Child Abuse Prevention (CBCAP)	\$868,556
3000-9004	For the purposes of a federally funded grant entitled, Community-Based Child Abuse Prevention - ARPA	\$1,128,282

Department of Elementary and Secondary Education.

7010-9706	For the purposes of a federally funded grant entitled, Common Core Data Project.....	\$193,926
7038-0107	For the purposes of a federally funded grant entitled, Adult Education – State Grant Program	\$12,004,085
7043-1001	For the purposes of a federally funded grant entitled, Title I Grants to Local Education Agencies	\$259,045,775
7043-1004	For the purposes of a federally funded grant entitled, Migrant Children.....	\$1,059,775
7043-1005	For the purposes of a federally funded grant entitled, Title I – Neglected and Delinquent Children.....	\$1,056,872
7043-2001	For the purposes of a federally funded grant entitled, Teacher Quality State Grants.....	\$31,989,107
7043-3001	For the purposes of a federally funded grant entitled, Language Instruction and LEP Grants.....	\$17,199,595
7043-4002	For the purposes of a federally funded grant entitled, 21 st Century Community Learning Centers.....	\$18,030,542
7043-4004	For the purposes of a federally funded grant entitled, FY18 SS & AEG	\$17,554,055
7043-6001	For the purposes of a federally funded grant entitled, State Assessment Grants	\$6,840,991
7043-6002	For the purposes of a federally funded grant entitled, Rural & Low Income Schools.....	\$3,492
7043-6501	For the purposes of a federally funded grant entitled, Education for Homeless Children and Youth.....	\$1,625,015
7043-7001	For the purposes of a federally funded grant entitled, Special Education Grants.....	\$312,651,498
7043-7002	For the purposes of a federally funded grant entitled, Preschool Grants	\$10,293,682
7043-8001	For the purposes of a federally funded grant entitled, Vocational Education Grants.....	\$21,740,338

7048-1000	For the purposes of a federally funded grant entitled, Positive Behavioral Supports, Social Emotional Learning & Mental Health.....	\$724,900
7048-2000	For the purposes of a federally funded grant entitled, STEM AP Course Expansion	\$1,815,554
7048-2001	For the purposes of a federally funded grant entitled, Massachusetts Implementation of Innovation Science Assessment	\$1,318,285
7048-2002	For the purposes of a federally funded grant entitled, Shaping Teacher Quality & Student of Color Experience in MA	\$351,670
7048-2321	For the purposes of a federally funded grant entitled, CDC – Improving Health through School-based HIV/STD Prevention.....	\$100,000
7048-2322	For the purposes of a federally funded grant entitled, CDC – Wellness Initiative for Students	\$365,000
7048-7323	For the purposes of a federally funded grant entitled, Comprehensive Literacy Development.....	\$6,364,570
7048-9144	For the purposes of a federally funded grant entitled, MEP Consortium Incentive Grants	\$59,249
7048-9200	For the purposes of a federally funded grant entitled, Data Systems Grant Student Connect.....	\$1,023,378
7053-2008	For the purposes of a federally funded grant entitled, Fresh Fruits and Vegetables Nutrition	\$6,752,748
7053-2103	For the purposes of a federally funded grant entitled, CNP Training and Tech Assistance.....	\$596,936
7053-2112	For the purposes of a federally funded grant entitled, Special Assistance Funds.....	\$491,147,376
7053-2117	For the purposes of a federally funded grant entitled, Child Care Program.....	\$4,846,174
7053-2119	For the purposes of a federally funded grant entitled, Child Nutrition School Food Equipment Grant.....	\$157,147
7053-2125	For the purposes of a federally funded grant entitled, Commodity Supplemental Food Program.....	\$210,672

7053-2126	For the purposes of a federally funded grant entitled, Temporary Emergency Food Assistance	\$1,806,376
7053-2266	For the purposes of a federally funded grant entitled, Team Nutrition Competitive Training Grant	\$220,000
7060-1000	For the purposes of a federally funded grant entitled, Elementary and Secondary School Emergency Relief Fund COVID-19.....	\$1,235,995,051
7060-2322	For the purposes of a federally funded grant entitled, FY21 CDC Funding for Wellness Initiative for Student Success	\$333,333
7060-6502	For the purposes of a federally funded grant entitled, ARP Homeless Children and Youth.....	\$2,994,087
7060-7003	For the purposes of a federally funded grant entitled, ARP Individuals with Disabilities Education Act	\$10,000,000
7060-7004	For the purposes of a federally funded grant entitled, ARP Preschool IDEA Grants	\$1,000,000
7062-0008	For the purposes of a federally funded grant entitled, Office of School Lunch Programs	\$5,303,388
7062-0017	For the purposes of a federally funded grant entitled, Charter School Assistance and Distributions	\$123,590

Department of Higher Education.

7066-1574	For the purposes of a federally funded grant entitled, MassTeach	\$423,000
7066-6033	For the purposes of a federally funded grant entitled, Gaining Early Awareness and Readiness for Undergraduate Programs	\$4,256,000

Community Colleges.

7503-6555	For the purposes of a federally funded grant entitled, Bristol CC - Strengthen Institute Program - Title III	\$449,512
7503-6557	For the purposes of a federally funded grant entitled, Bristol CC - TRIO - Talent Search.....	\$308,532
7503-9711	For the purposes of a federally funded grant entitled, Bristol CC - Student Support Services Program	\$306,157

7503-9714	For the purposes of a federally funded grant entitled, Bristol CC - Upward Bound Program	\$126,762
7509-1490	For the purposes of a federally funded grant entitled, Mount Wachusett CC - Educational Opportunity Centers Payroll.....	\$217,342
7509-9714	For the purposes of a federally funded grant entitled, Mount Wachusett CC - Special Services for Disadvantaged	\$530,991
7509-9717	For the purposes of a federally funded grant entitled, Mount Wachusett CC - Upward Bound Math and Science Program	\$151,381
7509-9718	For the purposes of a federally funded grant entitled, Mount Wachusett CC - Talent Search	\$349,964
7509-9720	For the purposes of a federally funded grant entitled, Mount Wachusett CC - Mt Wachusett Community College Gear Up	\$322,231
7511-9711	For the purposes of a federally funded grant entitled, North Shore CC - Special Services for Disadvantaged	\$433,023
7511-9740	For the purposes of a federally funded grant entitled, North Shore CC - Upward Bound	\$268,103
7511-9750	For the purposes of a federally funded grant entitled, North Shore CC - Talent Search.....	\$299,289

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

Office of the Secretary.

8000-4600	For the purposes of a federally funded grant entitled, Juvenile Justice and Delinquency Prevention Title II.....	\$501,877
8000-4611	For the purposes of a federally funded grant entitled, Edward Byrne Memorial Justice Assistance Grant Program	\$1,672,851
8000-4667	For the purposes of a federally funded grant entitled, FFY19 MA Victims of Human Trafficking.....	\$325,953
8000-4692	For the purposes of a federally funded grant entitled, State Homeland Security Program.....	\$8,791,775
8000-4701	For the purposes of a federally funded grant entitled, Port Security Grant Program.....	\$750,000

8000-4707	For the purposes of a federally funded grant entitled, Nonprofit Security Grant Program	\$1,130,127
8000-4794	For the purposes of a federally funded grant entitled, Urban Areas Initiative Grant	\$21,968,622
8000-4795	For the purposes of a federally funded grant entitled, STOP School Violence	\$372,241
8000-4807	For the purposes of a federally funded grant entitled, FASTACT 405 Programs	\$4,500,000
8000-4808	For the purposes of a federally funded grant entitled, FASTACT 402 Programs	\$5,000,000
8100-4611	For the purposes of a federally funded grant entitled, FFY2020 Byrne Justice Assistance Programs - Various	\$1,728,668
8100-4622	For the purposes of a federally funded grant entitled, FFY2020 Residential Substance Abuse Treatment – Admin Grant	\$324,927
8100-4627	For the purposes of a federally funded grant entitled, FFY2020 Sex Offender Registration - Grants.....	\$262,126
8100-4628	For the purposes of a federally funded grant entitled, FFY2020 NCHP – Admin Grants	\$1,728,668
8100-4645	For the purposes of a federally funded grant entitled, Support for Adam Walsh Act Implementation Grant Program.....	\$110,000
8100-4646	For the purposes of a federally funded grant entitled, FFY2020 VAWA Admin Courts Discretionary Law Prosecution Victim	\$1,687,197
8100-4666	For the purposes of a federally funded grant entitled, FFY2020 Sexual Assault Kit Initiative – Admin Payment System	\$1,500,000

Department of State Police.

8100-0212	For the purposes of a federally funded grant entitled, Federal Motor Carrier Safety Administration Van Passenger	\$82,000
8100-2011	For the purposes of a federally funded grant entitled, FFY21 Federal Motor Carrier Safety Administration.....	\$1,176,702
8100-2643	For the purposes of a federally funded grant entitled, FFY21 Internet Crime Against Children Continuation Grant	\$354,374

8100-3000	For the purposes of a federally funded grant entitled, FFY20 COPS Anti Heroin Task Force	\$1,751,059
8100-3010	For the purposes of a federally funded grant entitled, FFY20 COPS Anti Meth Program	\$470,455
8100-3011	For the purposes of a federally funded grant entitled, FFY21 COPS CAMP Anti Meth Program.....	\$977,317
8100-3020	For the purposes of a federally funded grant entitled, FFY20 COPS Mental Health and Wellness	\$23,438
8100-3030	For the purposes of a federally funded grant entitled, FFY21 COPS Micro grant for Community Policing	\$59,490
8100-3412	For the purposes of a federally funded grant entitled, FFY16 Band 14 Spectrum	\$600,445
8100-4000	For the purposes of a federally funded grant entitled, FFY20 Anti-Gang Programs.....	\$110,682
8100-9710	For the purposes of a federally funded grant entitled, FY18 Port Security Grant Program	\$48,995
8100-9713	For the purposes of a federally funded grant entitled, FY21 FEMA Port Security Grant Program.....	\$90,215
8100-9770	For the purposes of a federally funded grant entitled, FFY20 Paul Coverdell Forensic Science.....	\$37,000
8100-9771	For the purposes of a federally funded grant entitled, FFY20 DNA Backlog Reduction Program	\$200,000
8100-9772	For the purposes of a federally funded grant entitled, FFY21 Paul Coverdell Forensic Science - Competitive	\$125,000
8100-9773	For the purposes of a federally funded grant entitled, FFY21 Paul Coverdell Forensic Science - Formula.....	\$208,019
8100-9780	For the purposes of a federally funded grant entitled, FFY21 DNA Backlog Reduction Program	\$559,297

Military Division.

8700-0014	For the purposes of a federally funded grant entitled, Army National Guard Facilities Program	\$196,800
8700-1001	For the purposes of a federally funded grant entitled, Army National Guard Facilities Program	\$22,515,900
8700-1002	For the purposes of a federally funded grant entitled, Army National Guard Environmental Program	\$4,060,000
8700-1003	For the purposes of a federally funded grant entitled, Army National Guard Security	\$1,589,800
8700-1004	For the purposes of a federally funded grant entitled, Army National Guard Electronic Security	\$284,900
8700-1005	For the purposes of a federally funded grant entitled, Army National Guard Command Control, Communications and Information Management.....	\$947,500
8700-1007	For the purposes of a federally funded grant entitled, Army National Guard Sustainable Ranges	\$1,500,000
8700-1010	For the purposes of a federally funded grant entitled, Army National Guard Anti-Terrorism	\$108,000
8700-1011	For the purposes of a federally funded grant entitled, Emergency Management Program Coordinator Activities	\$180,000
8700-1021	For the purposes of a federally funded grant entitled, Air National Guard Facilities Operations and Maintenance	\$8,933,928
8700-1022	For the purposes of a federally funded grant entitled, Air National Guard Environmental.....	\$104,000
8700-1023	For the purposes of a federally funded grant entitled, Air National Guard Security	\$2,299,200
8700-1024	For the purposes of a federally funded grant entitled, Air National Guard Fire Protection.....	\$3,775,079
8700-1031	For the purposes of a federally funded grant entitled, Air National Guard SRM Projects	\$1,195,300
8700-1040	For the purposes of a federally funded grant entitled, Air National Guard Distributed Learning Program	\$815,090

8700-2101	For the purposes of a federally funded grant entitled, OTIS ANGB Multiple Projects.....	\$2,247,508
8700-2102	For the purposes of a federally funded grant entitled, Building 165 Exterior	\$230,000
8700-2103	For the purposes of a federally funded grant entitled, OTIS Transformer Substation.....	\$618,169
8700-2104	For the purposes of a federally funded grant entitled, Gibbons Gate	\$200,000
8700-2105	For the purposes of a federally funded grant entitled, OTIS BLDG 753.....	\$200,000
8700-2106	For the purposes of a federally funded grant entitled, Barnes Gate.....	\$358,000
8700-2107	For the purposes of a federally funded grant entitled, Repair HVAC B104.....	\$410,000
8700-2108	For the purposes of a federally funded grant entitled, Repair HVAC B162.....	\$564,880
8700-2109	For the purposes of a federally funded grant entitled, Repair HVAC B15238.....	\$507,729
8700-2110	For the purposes of a federally funded grant entitled, Repair HVAC B326.....	\$507,718
8700-2201	For the purposes of a federally funded grant entitled, Multipurpose Machine Gun Range	\$9,700,000

Massachusetts Emergency Management Agency.

8800-0042	For the purposes of a federally funded grant entitled, Hazardous Materials Transportation Act	\$500,000
8800-0048	For the purposes of a federally funded grant entitled, Flood Mitigation Assistance Program.....	\$1,000,000
8800-0064	For the purposes of a federally funded grant entitled, Hazard Mitigation Grant Program.....	\$13,000,000
8800-0065	For the purposes of a federally funded grant entitled, January 2015 Snow Storm.....	\$500,000

8800-0072	For the purposes of a federally funded grant entitled, March 2-3 2018 Severe Winter Storm and Flooding.....	\$100,000
8800-0079	For the purposes of a federally funded grant entitled, March 13-14 2018 Severe Winter Storm and Flooding.....	\$100,000
8800-0096	For the purposes of a federally funded grant entitled, COVID-19 Presidential Declaration Mitigation Grant Program	\$1,500,000
8800-0099	For the purposes of a federally funded grant entitled, High Hazard Potential Dams Rehabilitation Grant	\$378,099
8800-1644	For the purposes of a federally funded grant entitled, FY 2011 Pre- Disaster Mitigation Competitive Projects.....	\$2,200,000
8800-1645	For the purposes of a federally funded grant entitled, Flood Mitigation Assistance Project	\$500,000
8800-2012	For the purposes of a federally funded grant entitled, FFY12 Emergency Management Performance Grant.....	\$14,000,000
8800-4028	For the purposes of a federally funded grant entitled, Tropical Storm Irene Grant	\$100,000
8800-4097	For the purposes of a federally funded grant entitled, Hurricane Sandy Grant	\$1,000,000
8800-4110	For the purposes of a federally funded grant entitled, February 2013 Blizzard Nemo	\$2,500,000
8800-4214	For the purposes of a federally funded grant entitled, January 26-28 Winter Storm.....	\$1,000,000
8800-4372	For the purposes of a federally funded grant entitled, March 2-3 2018 Severe Winter Storm and Flooding.....	\$1,000,000
8800-4379	For the purposes of a federally funded grant entitled, March 13-14 2018 Severe Winter Storm and Flooding.....	\$1,000,000
8800-4496	For the purposes of a federally funded grant entitled, COVID Pandemic Management.....	\$100,000,000
8810-0065	For the purposes of a federally funded grant entitled, January 2015 Snow Storms Hazard Mitigation Grants Program - Projects	\$5,000,000

8810-0072	For the purposes of a federally funded grant entitled, March 2-3 2018 Severe Winter Storm and Flooding.....	\$5,000,000
8810-0079	For the purposes of a federally funded grant entitled, March 13-14 2018 Severe Winter Storm and Flooding.....	\$2,000,000
8810-4214	For the purposes of a federally funded grant entitled, January 26-28 2015 Storms	\$10,000,000
8810-4372	For the purposes of a federally funded grant entitled, March 2-3 2018 Severe Winter Storm and Flooding.....	\$5,000,000
8810-4379	For the purposes of a federally funded grant entitled, March 13-14 2018 Severe Winter Storm and Flooding.....	\$5,000,000
8810-4496	For the purposes of a federally funded grant entitled, COVID Pandemic.....	\$500,000,000

Criminal Justice Information Services.

0840-0110	For the purposes of a federally funded grant entitled, Crime Victim Assistance	\$84,551
8000-4804	For the purposes of a federally funded grant entitled, Map 21 405 Program.....	\$228,000

Department of Fire Services.

8324-1505	For the purposes of a federally funded grant entitled, National Fire Academy State Fire Training Grant Program	\$20,000
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Department of Correction.

8900-4001	For the purposes of a federally funded grant entitled, Justice Reinvestment Initiative – Medication Assisted Treatment.....	\$249,682
8900-5001	For the purposes of a federally funded grant entitled, Prison Parenting Initiative for Young Adults.....	\$133,598

SHERIFFS.

Franklin Sheriff's Office.

4512-9069	For the purposes of a federally funded grant entitled, BSAS – Substance Abuse Prevention & Treatment Block Grant.....	\$18,773
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4512-9093	For the purposes of a federally funded grant entitled, BSAS – State Opioid Response Grant	\$87,500
8910-0818	For the purposes of a federally funded grant entitled, Connect-(COSSAP CONNECT).....	\$200,000
8910-0819	For the purposes of a federally funded grant entitled, Connect-FR/CARA (SAMHSA CONNECT)	\$500,000
8910-0820	For the purposes of a federally funded grant entitled, SAMHSA MAT - PDOA	\$525,000
8910-0894	For the purposes of a federally funded grant entitled, Mass HEAL	\$800,000

Hampden Sheriff's Office.

4512-9069	For the purposes of a federally funded grant entitled, Substance Abuse	\$108,500
4512-9093	For the purposes of a federally funded grant entitled, State Opioid Response	\$458,959
7043-1005	For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program	\$328,908
7043-8001	For the purposes of a federally funded grant entitled, Perkins Grant	\$57,767
8100-4646	For the purposes of a federally funded grant entitled, Violence Against Women Act.....	\$23,670
8000-4646	For the purposes of a federally funded grant entitled, Violence Against Women Act.....	\$43,151
8910-1050	For the purposes of a federally funded grant entitled, Comp Opioid Stimulant Substance Abuse Program COSSAP.....	\$300,000

Worcester Sheriff's Office.

4512-9069	For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment Block Grant	\$79,833
8000-4622	For the purposes of a federally funded grant entitled, Residential Substance Abuse Treatment.....	\$9,880

Middlesex Sheriff's Office.

8910-0138 For the purposes of a federally funded grant entitled, Comprehensive Opioid, Stimulant, and Substance Abuse Site-based Program.....\$150,000

Essex Sheriff’s Office.

4512-9093 For the purposes of a federally funded grant entitled, Massachusetts State Opioid Response (SOR).....\$87,500

7043-1005 For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program\$112,455

7043-8001 For the purposes of a federally funded grant entitled, Vocational Education Basic Grants.....\$55,407

8910-0624 For the purposes of a federally funded grant entitled, Mental Health Diversion Program.....\$250,000

8910-0625 For the purposes of a federally funded grant entitled, Essex MAT Recovery Project.....\$400,000

8910-0626 For the purposes of a federally funded grant entitled, Essex County PREA Expansion Program.....\$200,000

8910-0627 For the purposes of a federally funded grant entitled, Essex County Opioid Recovery and Behavioral Change Project\$257,086

Barnstable Sheriff’s Office.

8910-8223 For the purposes of a federally funded grant entitled, SAMHSA VIPS (Vivitrol Increased Participation Services).....\$670,865

Bristol Sheriff’s Office.

7043-1105 For the purposes of a federally funded grant entitled, Title I Neglected and Delinquent Program\$91,366

Worcester Sheriff’s Office.

8100-4622 For the purposes of a federally funded grant entitled, RSAT Grant.....\$7,984

TRANSPORTATION.

6440-0089	For the purposes of a federally funded grant entitled, Commercial Vehicle Information Systems and Networks	\$466,393
6440-0090	For the purposes of a federally funded grant entitled, Commercial Driver License Information System Enhancement	\$185,330
6642-0018	For the purposes of a federally funded grant entitled, Non-Urbanized Area Formula Program	\$3,305,708
6642-0023	For the purposes of a federally funded grant entitled, Metropolitan Transportation Planning	\$1,159,142
6642-0026	For the purposes of a federally funded grant entitled, New Freedom Operating Segment.....	\$181,903
6642-0030	For the purposes of a federally funded grant entitled, Transit Bus and Bus Facilities	\$3,500,000
6642-0049	For the purposes of a federally funded grant entitled, Special Needs for Elderly Individuals and Individuals with Disabilities	\$6,194,054
6642-0050	For the purposes of a federally funded grant entitled, Section 5311 FFY20 CARES Act.....	\$4,366,708
6643-0017	For the purposes of a federally funded grant entitled, Build Grant	\$3,780,000

Department of Elder Affairs.

9110-1070	For the purposes of a federally funded grant entitled, FY2020 MIPPA: Priority 1 for SHIPS	\$206,448
9110-1071	For the purposes of a federally funded grant entitled, FY2020 MIPPA: Priority 2 for AAAs	\$113,811
9110-1072	For the purposes of a federally funded grant entitled, FY2020 MIPPA: Priority 3 for ADRCs.....	\$109,648
9110-1073	For the purposes of a federally funded grant entitled, SCSEP Older Worker Employment Services Incentive Cooperative.....	\$859,968
9110-1074	For the purposes of a federally funded grant entitled, Older Americans Act	\$109,606
9110-1075	For the purposes of a federally funded grant entitled, Title VII Ombudsman	\$781,032

9110-1076	For the purposes of a federally funded grant entitled, Title IIIB Supportive Service	\$12,319,040
9110-1077	For the purposes of a federally funded grant entitled, National Family Caregiver Support Program	\$5,684,567
9110-1079	For the purposes of a federally funded grant entitled, IIID Preventative Health.....	\$927,957
9110-1080	For the purposes of a federally funded grant entitled, Vaccine Expanding ACC- COVID-19.....	\$1,041,850
9110-1081	For the purposes of a federally funded grant entitled, CRRSA Act, 2021 Supp Funding for APS XX - COVID-19.....	\$1,893,433
9110-1082	For the purposes of a federally funded grant entitled, No Wrong Door System COVID-19 Vaccine 21	\$545,759
9110-1083	For the purposes of a federally funded grant entitled, OMC6 ARP for Ombudsman Program under Title VII of the OAA.....	\$207,328
9110-1084	For the purposes of a federally funded grant entitled, SSC6 ARP Supportive Services under Title III-B of the OAA	\$9,537,099
9110-1085	For the purposes of a federally funded grant entitled, CMC6 ARP Congregate Meals under Title III-C1 of the OAA.....	\$6,219,847
9110-1086	For the purposes of a federally funded grant entitled, HDC6 ARP Home Delivered Meals under Title III-C2 of the OAA.....	\$9,329,771
9110-1087	For the purposes of a federally funded grant entitled, PHC6 ARP Preventive Health under Title III-D of the OAA	\$912,244
9110-1088	For the purposes of a federally funded grant entitled, FCC6 ARP Family Caregivers under Title III-E of the OAA.....	\$3,001,131
9110-1089	For the purposes of a federally funded grant entitled, APC6 ARP for APS	\$1,735,714
9110-1090	For the purposes of a federally funded grant entitled, FY2021 MIPPA: Priority 1 for SHIPS	\$222,743
9110-1091	For the purposes of a federally funded grant entitled, FY2021 MIPPA: Priority 2 For AAAS.....	\$216,227

9110-1092	For the purposes of a federally funded grant entitled, FY2021 MIPPA: Priority 3 for ADRCS	\$104,543
9110-1094	For the purposes of a federally funded grant entitled, State Health Insurance Assistance Program	\$925,981
9110-1157	For the purposes of a federally funded grant entitled, Ombudsman One Care Plan Initiative.....	\$315,000
9110-1173	For the purposes of a federally funded grant entitled, Older Americans Act	\$23,221,529
9110-1174	For the purposes of a federally funded grant entitled, Nutrition Services Incentive Program	\$8,137,637
9110-1178	For the purposes of a federally funded grant entitled, Senior Community Service Employment Program.....	\$1,748,857
9110-2017	For the purposes of a federally funded grant entitled, 2021 Funding for LTC Ombudsman - COVID-19.....	\$83,348
9110-2018	For the purposes of a federally funded grant entitled, FY21 Title III: Supplemental Funding Nutrition - COVID-19	\$3,500,618
9110-2019	For the purposes of a federally funded grant entitled, Families First Coronavirus Response Older Americans Act TIII.....	\$740,016
9110-2020	For the purposes of a federally funded grant entitled, HDC3 CARES Act for Nutrition Services 2020.....	\$1,261,662
9110-2021	For the purposes of a federally funded grant entitled, FCC3 CARES Act for Family Caregiver Support Program 2020.....	\$73,817
9110-2022	For the purposes of a federally funded grant entitled, SCC3 CARES Act for Supportive Services 2020	\$930,366
9110-2023	For the purposes of a federally funded grant entitled, OMC3 CARES Act for Ombudsman Program 2020.....	\$7,259
9110-2024	For the purposes of a federally funded grant entitled, MA ADRC No Wrong Door COVID Relief Project	\$535,352

SECTION 2E.

SECTION 2E. The sums set forth in this section are hereby appropriated for transfer from the General Fund to the trust funds named within each item unless specifically designated otherwise

in this section, for the purposes and subject to the conditions specified in this section and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2023. Items in this section shall not be subject to allotment under section 9B of chapter 29 of the General Laws or reduction under section 9C of said chapter 29 without express authorization from the general court. Notwithstanding section 19A of said chapter 29, any transfer under this section shall be made by the comptroller in accordance with a transfer schedule to be developed for each item by the comptroller after consulting with the appropriate agency secretary, the secretary of administration and finance and the state treasurer. The schedule for each appropriation shall provide for transfers in increments considered appropriate to meet the cash flow needs of each fund; provided, however, that the sum of the incremental transfers shall equal the sum set forth in this section and all transfers under the schedule shall be completed not later than June 30, 2023. Not later than 7 days after the schedules receive final approval by the comptroller, they shall be reported to the house and senate committees on ways and means.

EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Office of the Secretary.

1595-1075 For an operating transfer to the Workforce Competitiveness Trust Fund established in section 2WWW of chapter 29 of the General Laws\$17,000,000

Gaming Economic Development Fund..... 100%

OFFICE OF THE COMPTROLLER.

1595-5819 For an operating transfer to the Commonwealth Care Trust Fund established in section 2000 of chapter 29 of the General Laws\$35,000,000

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

1599-6152 For an operating transfer to the State Retiree Benefits Trust Fund established in section 24 of chapter 32A of the General Laws\$525,000,000

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

1595-1068 For an operating transfer to the MassHealth provider payment account under the Medical Assistance Trust Fund established in section 2QQQ of chapter 29 of the General Laws; provided, that these funds shall be expended for: (i) services provided; (ii) public hospital transformation and incentive initiative payments; (iii)

health equity incentive payments; or (iv) Medicaid care organization payments under 42 CFR 438.6(c); provided further, that all payments from the Medical Assistance Trust Fund shall be: (a) subject to the availability of federal financial participation; (b) made only under federally-approved payment methods; (c) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (d) subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that the secretary of health and human services shall notify the house and senate committees on ways and means and the joint committee on health care financing of increases or decreases in any payments made within the term of the current 1115 waiver or other state plan amendments within 15 days of said payments; and provided further, that the secretary of health and human services shall utilize funds from the Medical Assistance Trust Fund to make payments of up to \$441,300,000 to the Cambridge public health commission or to Medicaid care organizations for payment to the Cambridge public health commission if the Cambridge public health commission, in anticipation of receiving such payments, first voluntarily transfers an amount equal to the nonfederal share of such payments to the Medical Assistance Trust Fund using a federally-permissible source of funds\$575,899,100

1595-1069 For an operating transfer to the Health Information Technology Trust Fund established in section 35RR of chapter 10 of the General Laws; provided, that these funds shall be expended for operating costs for the statewide health information exchange and integrated eligibility system; and provided further, that not later than December 15, 2022, the executive office of health and human services shall submit a report to the house and senate committees on ways and means and the joint committee on health care financing detailing utilization in fiscal year 2022 of the Health Information Technology Trust Fund established in said section 35RR of said chapter 10, including the: (i) total dollar amount billed to the Health Information Technology Trust Fund; (ii) total dollar amount of federal reimbursement; (iii) initiatives and programs paid for out of the Health Information Technology Trust Fund; and (iv) amount disbursed from the Health Information Technology Trust Fund to each program and initiative outlined in the enabling statute\$14,177,900

1595-1070 For an operating transfer to the Safety Net Provider Trust Fund established in section 2AAAAA of chapter 29 of the General Laws; provided, that these funds shall be expended pursuant to the Safety Net Provider eligibility criteria and payment methodology approved in the MassHealth demonstration waiver under section 1115 of the

Social Security Act, 42 U.S.C. 1315; provided further, that all payments from the fund shall be: (i) subject to the availability of federal financial participation; (ii) made only under federally-approved payment methods; (iii) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (iv) subject to the terms and conditions of an agreement with the executive office of health and human services; and provided further, that not later than March 15, 2023, the executive office of health and human services shall submit a report to the house and senate committees on ways and means on: (a) payments made to each provider; (b) investments each provider has made with the payments for pursued reforms related to incentives outlined in the demonstration waiver; and (c) assessments of recipient providers based on quality measures under the Delivery System Reform Incentive Program.....\$91,410,176

Department of Public Health.

1595-4506 For an operating transfer to the Childhood Lead Poisoning Prevention Trust Fund established in section 35MMM of chapter 10 of the General Laws\$2,700,000

Department of Mental Health.

1595-4512 For an operating transfer to the Behavioral Health Outreach, Access and Support Trust Fund established in section 2GGGGG of chapter 29 of the General Laws; provided, that funds shall support initiatives to expand access to and utilization of behavioral health services including, but not limited to, public awareness campaigns, loan forgiveness for behavioral health professionals and pilot programs to address barriers to equitable behavioral healthcare\$20,000,000

TRANSPORTATION.

Massachusetts Department of Transportation.

1595-6368 For an operating transfer to the Massachusetts Transportation Trust Fund established in section 4 of chapter 6C of the General Laws.....\$453,256,976

Commonwealth Transportation Fund 100%

1595-6369 For an operating transfer to the Massachusetts Bay Transportation Authority under clause (1) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws; provided, that the Massachusetts Bay Transportation Authority shall submit quarterly reports to the executive office for administration and finance and the house and

senate committees on ways and means which shall include an accounting of the funds provided for in this item including: (i) the amount of money received under this transfer; (ii) the amount of money expended under this transfer; and (iii) a description of items and services for which funds have been expended; provided further, that the reports shall include the status of ongoing and planned capital projects under the purview of the authority; and provided further, that the authority shall submit these reports on a quarterly basis not later than 30 days following the last day of the quarter.....\$187,000,000

Commonwealth Transportation Fund 100%

1595-6370 For an operating transfer to the regional transit authorities organized under chapter 161B of the General Laws, or any prior laws, under clause (2) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws; provided further, that not less than \$2,500,000 shall be expended on grants for innovative low-income fare reduction pilot programs to be administered by the regional transit authorities; provided further, that the Massachusetts Department of Transportation shall oversee the distribution of said grants to the authorities and shall establish grant criteria including, but not limited to, the prioritization of: (i) opportunities for increased ridership; and (ii) low-income individuals; provided further, that grants shall be distributed in a geographically equitable manner; provided further, that not later than December 31, 2022, the department shall submit a report to the house and senate committees on ways and means and the joint committee on transportation including, but not limited to: (a) grant criteria used by the department; (b) a list of grant applicants; (c) successful grant applicants; (d) summaries of successful proposals; (e) ridership and fare data for such pilot programs; and (f) details on the mechanisms being utilized to track ridership and fare data for said pilot programs\$96,500,000

Commonwealth Transportation Fund 100%

1595-6379 For the operation of the motor vehicle insurance merit rating board, including the rent, related parking and utility expenses of the board; provided, that the amount appropriated in this item and the associated fringe benefit costs shall be borne by insurance companies doing motor vehicle insurance business within the commonwealth under section 57A of chapter 6C of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, no safe driver insurance plan shall require the payment of an unsafe driver point surcharge for the first

offense for a non-criminal motor vehicle traffic violation as described in chapter 90C of the General Laws\$11,575,658

Commonwealth Transportation Fund 100%

EXECUTIVE OFFICE OF EDUCATION.

Department of Elementary and Secondary Education.

- 1595-0035 For an operating transfer to the Twenty-First Century Education Trust Fund established in section 35NNN of chapter 10 of the General Laws; provided, that funds may be used for effective and sustainable improvement initiatives in public schools designated as in need of assistance pursuant to the school accountability system established by the board of elementary and secondary education, and for the purpose of addressing persistent disparities in achievement among student subgroups, improving educational opportunities for all students, sharing best practices for improving classroom learning and supporting efficiencies within and across school districts\$5,000,000

- 1595-0115 For the Civics Project Trust Fund established in section 2CCCCC of chapter 29 of the General Laws; provided, that funds shall be appropriated for the Civics Project Trust Fund to promote civics education\$1,500,000

- 1595-0116 For the Genocide Education Trust Fund established in section 2MMMMM of chapter 29 of the General Laws to educate middle school and high school students on the history of genocide and human rights issues\$1,500,000

Department of Higher Education.

- 1595-7066 For the support of the Massachusetts Science, Technology, Engineering, and Mathematics Grant Fund, referred to as the Pipeline Fund, established in section 2MMM of chapter 29 of the General Laws\$1,500,000

SECTION 3. Notwithstanding any general or special law to the contrary, for the fiscal year ending June 30, 2023 the distribution of unrestricted general government aid to cities and towns of the balance of the State Lottery and Gaming Fund, as paid from the General Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws, and additional funds from the General Fund and the Gaming Local Aid Fund, shall be \$1,231,197,474 and shall be apportioned to cities and towns in accordance with this section.

For fiscal year 2023 the total amounts to be distributed and paid to each city, town and regional school district from item 7061-0008 of section 2, shall be as set forth in the following lists. If there is conflict between the language of this section and the distribution listed below, the distribution below shall control. The specified amounts distributed from said item 7061-0008 of said section 2 shall be deemed in full satisfaction of the amounts due under chapter 70 of the General Laws.

For fiscal year 2023, a district's school aid shall be calculated according to the provisions of said chapter 70, as most recently amended by Chapter 132 of the Acts of 2019, also known as the Student Opportunity Act. The foundation budget category of "low-income enrollment" for the purpose of calculating foundation enrollment shall be the number of students whose family's income is not more than 185 per cent of the federal poverty level; provided further, that the assumed special education enrollment percentage for vocational school students shall be set at 4.86 per cent and the assumed special education enrollment percentage for non-vocational school students shall be set at 3.86 per cent.

The per-pupil rates for the employee benefits and fixed charges allotments shall be adjusted by the foundation employee benefits inflation rate and the per-pupil rates for all other foundation allotments shall be adjusted by the foundation inflation index. Foundation increments shall be the additional resources provided for the education of students designated as English learners or low-income; provided, however, that for low-income students the amount of the foundation increment shall be determined by the low-income group into which each district is assigned. Foundation budget rates for employee benefits and fixed charges, guidance and psychological services, special education out-of-district tuition, English learners and low-income students shall be increased by two-sixths of the gap between the rates used in fiscal year 2021 and the rates established in tables 1 and 2 of section 3 of said chapter 70, consistent with adjustments prescribed in said section 3 and set at the rates identified in the table below. Required local contributions shall be calculated pursuant to said chapter 70; provided, that municipal revenue growth factors shall be calculated in a manner consistent with calculations made in fiscal year 2022; provided further, that the total statewide target local contribution shall be 59 per cent and the effort reduction percentage shall be 100 per cent; and provided further that the minimum aid per pupil dollar amount shall be \$60.

Chapter 70 aid for fiscal year 2023 shall be the greater of: (i) foundation aid, or (ii) the sum of base aid and minimum aid. No non-operating district shall receive chapter 70 aid in an amount greater than the district's foundation budget.

The department of elementary and secondary education shall not consider health care costs for retired teachers to be part of net school spending for any district in which such costs were not considered part of net school spending in fiscal year 1994 and for any district that has not accepted the provisions

of section 260 of chapter 165 of the acts of 2014; provided, however, that any district for whom such costs are not so considered shall have included as part of net school spending an amount equal to the increase in the foundation budget for the district associated with health care costs of retired teachers.

No payments to cities, towns or counties maintaining an agricultural school under this section shall be made after November 30 of the fiscal year until the commissioner of revenue certifies acceptance of the prior fiscal year's annual financial reports submitted under section 43 of chapter 44 of the General Laws. Advance payments shall be made for some or all of periodic local reimbursement or assistance programs to any city, town, regional school district or agricultural school that demonstrates an emergency cash shortfall, as certified by the commissioner of revenue and approved by the secretary of administration and finance, under guidelines established by the secretary.

Base Rates

	Administration	Instructional Leadership	Classroom & Specialist Teachers	Other Teaching Services	Professional Development	Instructional Materials, Equipment & Technology	Guidance & Psychological Services	Pupil Services	Operations & Maintenance	Employee Benefits/ Fixed Charges	Special Education Tuition	Total, All Categories
Pre-school	211.81	382.53	1,754.05	449.86	69.37	253.87	153.16	50.76	487.08	651.59	0.00	4,464.08
Kindergarten half-day	211.81	382.53	1,754.05	449.86	69.37	253.87	153.16	50.76	487.08	651.59	0.00	4,464.08
Kindergarten full-day	423.61	765.08	3,508.10	899.76	138.81	507.76	306.35	101.56	974.15	1,303.16	0.00	8,928.34
Elementary	423.61	765.08	3,508.05	899.76	138.83	507.76	306.35	152.32	974.15	1,303.19	0.00	8,979.10
Junior/Middle	423.61	765.08	3,087.10	647.69	150.49	507.76	362.69	248.81	1,056.10	1,369.51	0.00	8,618.84
High School	423.61	765.08	4,539.82	539.20	145.92	812.40	425.94	573.75	1,024.00	1,226.16	0.00	10,475.88
Vocational	423.61	765.08	7,717.75	539.20	241.25	1,421.69	425.94	573.75	1,916.47	1,672.97	0.00	15,697.71

Special Education & Incremental Rates

	Administration	Instructional Leadership	Classroom & Specialist Teachers	Other Teaching Services	Professional Development	Instructional Materials, Equipment & Technology	Guidance & Psychological Services	Pupil Services	Operations & Maintenance	Employee Benefits/ Fixed Charges	Special Education Tuition	Total, All Categories
Special Ed-in district	2,923.61	0.00	9,647.16	9,007.42	465.37	406.19	0.00	0.00	3,265.80	3,703.80	0.00	29,419.35
Special Ed-tuitioned out	3,262.78	0.00	0.00	49.84	0.00	0.00	0.00	0.00	0.00	0.00	30,978.37	34,290.99
English learners PK-5	101.16	177.02	1,239.09	177.02	50.57	126.43	75.86	25.30	303.45	278.17	0.00	2,554.07
English learners 6-8	106.77	186.83	1,307.82	186.83	53.38	133.45	80.08	26.69	320.28	293.59	0.00	2,695.72
English learners high school/voc	99.63	174.34	1,220.36	174.34	49.80	124.52	74.71	24.91	298.86	273.96	0.00	2,515.43
Low-income group 1	53.94	255.58	2,495.00	0.00	121.05	18.55	101.03	524.98	0.00	403.58	0.00	3,973.71
Low-income group 2	55.43	262.60	2,563.53	0.00	124.37	19.06	103.80	539.40	0.00	414.67	0.00	4,082.86
Low-income group 3	56.90	269.63	2,632.05	0.00	127.70	19.58	106.58	553.82	0.00	425.76	0.00	4,192.02
Low-income group 4	58.39	276.64	2,700.58	0.00	131.02	20.08	109.36	568.24	0.00	436.84	0.00	4,301.15
Low-income group 5	59.87	283.66	2,769.11	0.00	134.35	20.59	112.13	582.66	0.00	447.93	0.00	4,410.30
Low-income group 6	65.09	308.37	3,010.30	0.00	146.04	22.39	121.89	633.40	0.00	486.94	0.00	4,794.42
Low-income group 7	68.64	325.22	3,174.83	0.00	154.02	23.61	128.56	668.03	0.00	513.55	0.00	5,056.46
Low-income group 8	72.20	342.08	3,339.36	0.00	162.01	24.84	135.22	702.64	0.00	540.16	0.00	5,318.51
Low-income group 9	75.76	358.94	3,503.91	0.00	169.99	26.06	141.88	737.27	0.00	566.78	0.00	5,580.59
Low-income group 10	79.31	375.80	3,668.44	0.00	177.97	27.28	148.55	771.89	0.00	593.40	0.00	5,842.64
Low-income group 11	83.62	396.18	3,867.46	0.00	187.63	28.76	156.61	813.77	0.00	625.59	0.00	6,159.62
Low-income group 12	87.92	416.57	4,066.47	0.00	197.28	30.24	164.67	855.64	0.00	657.78	0.00	6,476.57

Municipality / District	Chapter 70	Unrestricted General Government Aid
ABINGTON	\$12,964,124	\$2,278,753
ACTON	\$0	\$1,620,389
ACUSHNET	\$6,469,222	\$1,756,371
ADAMS	\$0	\$2,711,950
AGAWAM	\$21,961,237	\$4,267,518
ALFORD	\$0	\$16,257
AMESBURY	\$9,361,467	\$2,253,560
AMHERST	\$6,217,473	\$9,752,342
ANDOVER	\$12,167,131	\$2,069,880
AQUINNAH	\$0	\$2,708
ARLINGTON	\$15,893,365	\$8,788,270
ASHBURNHAM	\$0	\$921,024
ASHBY	\$0	\$507,220
ASHFIELD	\$93,683	\$215,056
ASHLAND	\$9,733,723	\$1,566,499
ATHOL	\$0	\$3,066,799
ATTLEBORO	\$47,795,015	\$6,608,488
AUBURN	\$14,035,168	\$1,983,844
AVON	\$3,207,358	\$802,875
AYER	\$0	\$876,930
BARNSTABLE	\$18,706,196	\$2,436,610
BARRE	\$0	\$1,041,819
BECKET	\$76,923	\$105,198
BEDFORD	\$5,867,553	\$1,329,743
BELCHERTOWN	\$14,080,886	\$1,970,986

Municipality / District	Chapter 70	Unrestricted General Government Aid
BELLINGHAM	\$8,837,425	\$1,965,587
BELMONT	\$10,158,889	\$2,615,549
BERKLEY	\$4,068,938	\$704,819
BERLIN	\$0	\$233,545
BERNARDSTON	\$0	\$336,915
BEVERLY	\$13,158,441	\$6,764,723
BILLERICA	\$19,777,194	\$6,745,392
BLACKSTONE	\$234,189	\$1,585,548
BLANDFORD	\$43,955	\$147,087
BOLTON	\$0	\$228,710
BOSTON	\$227,236,505	\$219,466,517
BOURNE	\$5,371,903	\$1,698,107
BOXBOROUGH	\$32,909	\$292,203
BOXFORD	\$1,811,833	\$563,118
BOYLSTON	\$113,472	\$396,785
BRAINTREE	\$19,367,068	\$6,628,653
BREWSTER	\$1,352,371	\$457,382
BRIDGEWATER	\$76,248	\$4,219,084
BRIMFIELD	\$1,388,436	\$451,633
BROCKTON	\$224,060,353	\$24,254,582
BROOKFIELD	\$1,721,083	\$571,949
BROOKLINE	\$15,620,467	\$7,354,519
BUCKLAND	\$13,134	\$354,695
BURLINGTON	\$9,149,844	\$3,033,638
CAMBRIDGE	\$18,538,851	\$24,885,651

Municipality / District	Chapter 70	Unrestricted General Government Aid
CANTON	\$7,890,436	\$2,484,103
CARLISLE	\$1,353,970	\$254,114
CARVER	\$10,144,409	\$1,692,231
CHARLEMONT	\$102,815	\$202,485
CHARLTON	\$7,335	\$1,678,246
CHATHAM	\$0	\$174,335
CHELMSFORD	\$11,962,155	\$5,879,470
CHELSEA	\$104,609,095	\$9,513,814
CHESHIRE	\$15,583	\$711,610
CHESTER	\$72,014	\$208,553
CHESTERFIELD	\$133,594	\$159,932
CHICOPEE	\$80,784,014	\$13,339,162
CHILMARK	\$0	\$4,345
CLARKSBURG	\$1,817,095	\$421,400
CLINTON	\$17,390,539	\$2,726,880
COHASSET	\$2,873,722	\$595,975
COLRAIN	\$0	\$334,321
CONCORD	\$3,916,391	\$1,343,854
CONWAY	\$633,484	\$207,026
CUMMINGTON	\$59,811	\$96,635
DALTON	\$236,581	\$1,317,955
DANVERS	\$7,883,269	\$3,299,269
DARTMOUTH	\$10,251,151	\$2,920,124
DEDHAM	\$6,786,428	\$3,788,092
DEERFIELD	\$1,140,193	\$556,376

Municipality / District	Chapter 70	Unrestricted General Government Aid
DENNIS	\$0	\$630,867
DEVENS	\$308,558	\$0
DIGHTON	\$0	\$895,710
DOUGLAS	\$8,859,605	\$845,354
DOVER	\$941,020	\$222,831
DRACUT	\$24,318,160	\$4,058,660
DUDLEY	\$0	\$2,069,699
DUNSTABLE	\$0	\$284,914
DUXBURY	\$6,310,025	\$1,026,805
EAST BRIDGEWATER	\$12,199,950	\$1,733,929
EAST BROOKFIELD	\$186,676	\$335,953
EAST LONGMEADOW	\$13,030,624	\$1,676,745
EASTHAM	\$474,210	\$172,581
EASTHAMPTON	\$8,314,652	\$3,255,978
EASTON	\$10,450,341	\$2,536,723
EDGARTOWN	\$1,038,273	\$77,162
EGREMONT	\$0	\$73,088
ERVING	\$490,422	\$77,857
ESSEX	\$0	\$283,617
EVERETT	\$92,633,005	\$8,002,904
FAIRHAVEN	\$9,027,153	\$2,612,144
FALL RIVER	\$168,421,258	\$27,604,931
FALMOUTH	\$9,084,872	\$1,605,966
FITCHBURG	\$68,261,280	\$9,885,560
FLORIDA	\$556,297	\$57,657

Municipality / District	Chapter 70	Unrestricted General Government Aid
FOXBOROUGH	\$9,275,820	\$1,725,428
FRAMINGHAM	\$68,853,477	\$11,524,808
FRANKLIN	\$28,885,721	\$2,862,319
FREETOWN	\$461,524	\$1,099,967
GARDNER	\$23,307,399	\$4,908,726
GEORGETOWN	\$5,639,758	\$829,831
GILL	\$0	\$281,763
GLOUCESTER	\$9,659,102	\$4,626,468
GOSHEN	\$96,381	\$92,671
GOSNOLD	\$8,404	\$2,429
GRAFTON	\$12,617,520	\$1,811,225
GRANBY	\$4,725,110	\$1,022,805
GRANVILLE	\$0	\$185,723
GREAT BARRINGTON	\$0	\$879,123
GREENFIELD	\$15,704,567	\$3,677,654
GROTON	\$0	\$897,320
GROVELAND	\$65,470	\$843,215
HADLEY	\$1,322,740	\$525,739
HALIFAX	\$3,173,113	\$1,051,537
HAMILTON	\$0	\$778,276
HAMPDEN	\$0	\$796,973
HANCOCK	\$294,337	\$65,402
HANOVER	\$7,309,583	\$2,453,885
HANSON	\$18,683	\$1,483,403
HARDWICK	\$28,114	\$539,282

Municipality / District	Chapter 70	Unrestricted General Government Aid
HARVARD	\$2,061,331	\$1,715,498
HARWICH	\$0	\$498,971
HATFIELD	\$876,136	\$361,447
HAVERHILL	\$73,906,310	\$11,385,053
HAWLEY	\$13,300	\$50,130
HEATH	\$0	\$96,921
HINGHAM	\$8,306,773	\$1,828,178
HINSDALE	\$104,923	\$257,922
HOLBROOK	\$9,746,363	\$1,709,210
HOLDEN	\$6,793	\$2,214,745
HOLLAND	\$984,946	\$233,808
HOLLISTON	\$8,671,139	\$1,793,867
HOLYOKE	\$89,770,485	\$11,764,645
HOPEDALE	\$6,168,750	\$755,359
HOPKINTON	\$8,738,584	\$909,976
HUBBARDSTON	\$0	\$521,806
HUDSON	\$12,241,726	\$2,309,949
HULL	\$3,948,836	\$2,454,919
HUNTINGTON	\$258,496	\$399,230
IPSWICH	\$4,034,786	\$1,859,472
KINGSTON	\$4,806,669	\$1,111,869
LAKEVILLE	\$86,418	\$947,818
LANCASTER	\$10,227	\$1,107,286
LANESBOROUGH	\$0	\$399,587
LAWRENCE	\$240,706,791	\$22,744,625

Municipality / District	Chapter 70	Unrestricted General Government Aid
LEE	\$2,136,039	\$721,419
LEICESTER	\$10,102,829	\$2,011,313
LENOX	\$1,315,905	\$617,445
LEOMINSTER	\$57,552,237	\$6,629,749
LEVERETT	\$390,908	\$206,768
LEXINGTON	\$15,058,494	\$1,775,314
LEYDEN	\$0	\$95,376
LINCOLN	\$1,244,421	\$788,611
LITTLETON	\$4,323,654	\$823,423
LONGMEADOW	\$6,487,366	\$1,618,412
LOWELL	\$200,970,019	\$29,177,514
LUDLOW	\$14,006,073	\$3,538,732
LUNENBURG	\$8,722,228	\$1,224,990
LYNN	\$241,919,113	\$25,935,759
LYNNFIELD	\$4,996,011	\$1,204,754
MALDEN	\$54,074,627	\$14,533,160
MANCHESTER	\$0	\$257,610
MANSFIELD	\$19,282,049	\$2,583,903
MARBLEHEAD	\$6,194,847	\$1,319,109
MARION	\$1,041,767	\$261,376
MARLBOROUGH	\$37,676,346	\$6,305,831
MARSHFIELD	\$15,006,223	\$2,509,453
MASHPEE	\$4,772,946	\$426,192
MATTAPOISETT	\$980,381	\$469,494
MAYNARD	\$5,554,961	\$1,819,879

Municipality / District	Chapter 70	Unrestricted General Government Aid
MEDFIELD	\$6,507,474	\$1,679,185
MEDFORD	\$13,938,241	\$14,051,147
MEDWAY	\$10,691,349	\$1,413,257
MELROSE	\$9,680,222	\$5,940,773
MENDON	\$36,016	\$473,385
MERRIMAC	\$56,805	\$974,654
METHUEN	\$56,601,025	\$6,298,368
MIDDLEBOROUGH	\$20,210,503	\$2,856,001
MIDDLEFIELD	\$13,290	\$61,581
MIDDLETON	\$1,726,991	\$633,818
MILFORD	\$39,413,472	\$3,538,191
MILLBURY	\$8,024,392	\$2,051,273
MILLIS	\$4,926,682	\$1,212,805
MILLVILLE	\$73,662	\$471,847
MILTON	\$10,723,607	\$3,722,109
MONROE	\$140,582	\$21,299
MONSON	\$7,618,685	\$1,512,139
MONTAGUE	\$0	\$1,660,151
MONTEREY	\$0	\$53,559
MONTGOMERY	\$21,162	\$100,529
MOUNT WASHINGTON	\$8,381	\$34,724
NAHANT	\$546,523	\$437,688
NANTUCKET	\$3,957,373	\$91,782
NATICK	\$12,218,845	\$4,414,208
NEEDHAM	\$12,371,314	\$2,022,207

Municipality / District	Chapter 70	Unrestricted General Government Aid
NEW ASHFORD	\$180,257	\$23,529
NEW BEDFORD	\$199,086,038	\$26,647,658
NEW BRAINTREE	\$17,386	\$152,920
NEW MARLBOROUGH	\$0	\$67,841
NEW SALEM	\$0	\$120,190
NEWBURY	\$16,934	\$599,921
NEWBURYPORT	\$4,681,433	\$2,954,397
NEWTON	\$26,212,526	\$6,807,518
NORFOLK	\$3,551,805	\$1,110,885
NORTH ADAMS	\$14,919,518	\$5,139,225
NORTH ANDOVER	\$10,701,919	\$2,373,980
NORTH ATTLEBOROUGH	\$21,051,671	\$3,332,701
NORTH BROOKFIELD	\$4,533,924	\$923,041
NORTH READING	\$7,356,107	\$2,056,816
NORTHAMPTON	\$7,798,609	\$5,091,468
NORTHBOROUGH	\$4,135,910	\$1,292,130
NORTHBRIDGE	\$15,786,061	\$2,445,202
NORTHFIELD	\$4,589	\$418,527
NORTON	\$13,029,200	\$2,407,614
NORWELL	\$4,751,914	\$1,241,793
NORWOOD	\$12,686,621	\$5,388,181
OAK BLUFFS	\$1,594,968	\$84,246
OAKHAM	\$0	\$222,246
ORANGE	\$6,295,562	\$1,872,081
ORLEANS	\$445,614	\$198,977

Municipality / District	Chapter 70	Unrestricted General Government Aid
OTIS	\$0	\$42,134
OXFORD	\$10,708,044	\$2,381,963
PALMER	\$11,173,122	\$2,323,145
PAXTON	\$0	\$626,844
PEABODY	\$30,686,005	\$8,361,933
PELHAM	\$244,483	\$184,393
PEMBROKE	\$13,852,952	\$1,947,245
PEPPERELL	\$0	\$1,728,926
PERU	\$90,112	\$132,295
PETERSHAM	\$441,433	\$132,801
PHILLIPSTON	\$0	\$213,680
PITTSFIELD	\$54,254,811	\$10,001,555
PLAINFIELD	\$27,794	\$58,117
PLAINVILLE	\$2,987,741	\$878,821
PLYMOUTH	\$27,066,867	\$4,539,090
PLYMPTON	\$884,359	\$274,818
PRINCETON	\$3,497	\$342,979
PROVINCETOWN	\$299,571	\$160,231
QUINCY	\$35,407,991	\$22,119,307
RANDOLPH	\$22,651,376	\$6,021,182
RAYNHAM	\$0	\$1,317,242
READING	\$11,171,799	\$3,755,416
REHOBOTH	\$0	\$1,207,524
REVERE	\$84,453,160	\$11,916,173
RICHMOND	\$515,255	\$125,327

Municipality / District	Chapter 70	Unrestricted General Government Aid
ROCHESTER	\$2,384,342	\$492,000
ROCKLAND	\$16,354,908	\$3,062,325
ROCKPORT	\$1,555,526	\$506,882
ROWE	\$143,705	\$4,564
ROWLEY	\$34,649	\$625,573
ROYALSTON	\$0	\$208,259
RUSSELL	\$207,425	\$286,099
RUTLAND	\$0	\$1,071,591
SALEM	\$26,184,942	\$7,990,987
SALISBURY	\$14,443	\$731,929
SANDISFIELD	\$0	\$40,142
SANDWICH	\$7,371,508	\$1,305,647
SAUGUS	\$9,430,029	\$4,249,868
SAVOY	\$519,899	\$134,221
SCITUATE	\$6,281,773	\$2,330,342
SEEKONK	\$7,176,520	\$1,425,473
SHARON	\$9,720,067	\$1,621,600
SHEFFIELD	\$0	\$282,212
SHELBURNE	\$0	\$302,938
SHERBORN	\$775,586	\$250,918
SHIRLEY	\$0	\$1,519,836
SHREWSBURY	\$20,613,148	\$3,226,898
SHUTESBURY	\$639,326	\$196,442
SOMERSET	\$10,414,831	\$1,776,718
SOMERVILLE	\$20,939,048	\$29,187,187

Municipality / District	Chapter 70	Unrestricted General Government Aid
SOUTH HADLEY	\$9,676,866	\$3,025,420
SOUTHAMPTON	\$2,593,726	\$738,118
SOUTHBOROUGH	\$3,091,171	\$506,662
SOUTHBRIDGE	\$26,115,037	\$4,075,328
SOUTHWICK	\$0	\$1,461,220
SPENCER	\$30,998	\$2,620,097
SPRINGFIELD	\$439,165,847	\$43,853,503
STERLING	\$6,178	\$803,101
STOCKBRIDGE	\$0	\$115,470
STONEHAM	\$5,737,555	\$4,305,208
STOUGHTON	\$21,494,614	\$3,709,525
STOW	\$0	\$487,654
STURBRIDGE	\$4,243,483	\$897,470
SUDBURY	\$5,215,698	\$1,621,566
SUNDERLAND	\$886,728	\$585,504
SUTTON	\$5,591,685	\$904,269
SWAMPSCOTT	\$4,631,706	\$1,499,440
SWANSEA	\$9,827,315	\$2,175,709
TAUNTON	\$78,628,388	\$9,743,137
TEMPLETON	\$0	\$1,615,357
TEWKSBURY	\$13,617,575	\$3,224,123
TISBURY	\$1,011,199	\$113,589
TOLLAND	\$0	\$21,411
TOPSFIELD	\$1,376,580	\$710,527
TOWNSEND	\$0	\$1,522,422

Municipality / District	Chapter 70	Unrestricted General Government Aid
TRURO	\$419,516	\$34,851
TYNGSBOROUGH	\$7,557,694	\$1,119,491
TYRINGHAM	\$57,162	\$14,708
UPTON	\$39,979	\$616,744
UXBRIDGE	\$9,588,524	\$1,593,926
WAKEFIELD	\$7,843,960	\$3,902,531
WALES	\$1,170,688	\$273,612
WALPOLE	\$8,504,201	\$2,952,323
WALTHAM	\$18,905,768	\$11,123,974
WARE	\$12,335,233	\$1,999,926
WAREHAM	\$13,689,648	\$2,291,934
WARREN	\$10,917	\$1,048,059
WARWICK	\$0	\$147,326
WASHINGTON	\$0	\$109,414
WATERTOWN	\$6,356,216	\$7,726,836
WAYLAND	\$6,102,726	\$1,047,118
WEBSTER	\$16,791,633	\$2,868,156
WELLESLEY	\$9,665,964	\$1,500,637
WELLFLEET	\$295,433	\$67,709
WENDELL	\$0	\$201,883
WENHAM	\$0	\$496,199
WEST BOYLSTON	\$3,108,465	\$922,967
WEST BRIDGEWATER	\$5,314,661	\$757,511
WEST BROOKFIELD	\$328,719	\$564,219
WEST NEWBURY	\$6,221	\$343,239

Municipality / District	Chapter 70	Unrestricted General Government Aid
WEST SPRINGFIELD	\$35,695,116	\$4,151,684
WEST STOCKBRIDGE	\$0	\$112,633
WEST TISBURY	\$0	\$215,167
WESTBOROUGH	\$11,506,107	\$1,342,383
WESTFIELD	\$39,070,491	\$7,292,486
WESTFORD	\$17,551,275	\$2,461,824
WESTHAMPTON	\$486,110	\$167,861
WESTMINSTER	\$0	\$758,322
WESTON	\$4,124,960	\$433,314
WESTPORT	\$4,696,172	\$1,409,341
WESTWOOD	\$6,007,132	\$845,121
WEYMOUTH	\$28,964,195	\$10,100,839
WHATELY	\$271,820	\$155,460
WHITMAN	\$133,897	\$2,805,053
WILBRAHAM	\$0	\$1,695,375
WILLIAMSBURG	\$834,197	\$350,710
WILLIAMSTOWN	\$0	\$1,105,981
WILMINGTON	\$11,724,230	\$2,880,483
WINCHENDON	\$12,492,076	\$1,948,847
WINCHESTER	\$10,016,359	\$1,713,949
WINDSOR	\$26,462	\$120,297
WINTHROP	\$8,013,321	\$4,883,515
WOBURN	\$12,693,670	\$6,935,100
WORCESTER	\$316,240,166	\$48,139,680
WORTHINGTON	\$365,735	\$145,507

Municipality / District	Chapter 70	Unrestricted General Government Aid
WRENTHAM	\$3,868,573	\$1,080,009
YARMOUTH	\$0	\$1,462,586
TOTAL MUNICIPAL AID	\$5,178,285,497	\$1,231,197,474

Regional School District

ACTON BOXBOROUGH	\$15,641,731	\$0
AMHERST PELHAM	\$9,679,957	\$0
ASHBURNHAM WESTMINSTER	\$13,987,424	\$0
ASSABET VALLEY	\$7,477,986	\$0
ATHOL ROYALSTON	\$20,961,514	\$0
AYER SHIRLEY	\$8,450,171	\$0
BERKSHIRE HILLS	\$3,017,538	\$0
BERLIN BOYLSTON	\$2,438,707	\$0
BLACKSTONE MILLVILLE	\$11,133,169	\$0
BLACKSTONE VALLEY	\$8,668,763	\$0
BLUE HILLS	\$6,729,640	\$0
BRIDGEWATER RAYNHAM	\$27,545,559	\$0
BRISTOL COUNTY	\$4,020,905	\$0
BRISTOL PLYMOUTH	\$13,601,708	\$0
CAPE COD	\$2,955,921	\$0
CENTRAL BERKSHIRE	\$8,909,149	\$0
CHESTERFIELD GOSHEN	\$762,250	\$0
CONCORD CARLISLE	\$3,213,909	\$0
DENNIS YARMOUTH	\$10,048,712	\$0

Municipality / District	Chapter 70	Unrestricted General Government Aid
DIGHTON REHOBOTH	\$13,193,246	\$0
DOVER SHERBORN	\$2,492,893	\$0
DUDLEY CHARLTON	\$24,788,383	\$0
ESSEX NORTH SHORE	\$6,649,161	\$0
FARMINGTON RIVER	\$612,111	\$0
FRANKLIN COUNTY	\$5,470,865	\$0
FREETOWN LAKEVILLE	\$11,350,423	\$0
FRONTIER	\$2,903,235	\$0
GATEWAY	\$5,727,339	\$0
GILL MONTAGUE	\$7,778,051	\$0
GREATER FALL RIVER	\$20,678,352	\$0
GREATER LAWRENCE	\$32,407,639	\$0
GREATER LOWELL	\$34,570,635	\$0
GREATER NEW BEDFORD	\$31,079,812	\$0
GROTON DUNSTABLE	\$11,124,923	\$0
HAMILTON WENHAM	\$3,889,489	\$0
HAMPDEN WILBRAHAM	\$12,175,004	\$0
HAMPSHIRE	\$3,327,153	\$0
HAWLEMONT	\$643,276	\$0
HOOSAC VALLEY	\$10,460,113	\$0
KING PHILIP	\$7,771,360	\$0
LINCOLN SUDBURY	\$3,567,927	\$0
MANCHESTER ESSEX	\$3,160,298	\$0
MARTHAS VINEYARD	\$2,943,090	\$0
MASCONOMET	\$5,354,919	\$0

Municipality / District	Chapter 70	Unrestricted General Government Aid
MENDON UPTON	\$12,636,586	\$0
MINUTEMAN	\$2,385,950	\$0
MOHAWK TRAIL	\$6,131,054	\$0
MONOMOY	\$4,115,865	\$0
MONTACHUSETT	\$17,220,222	\$0
MOUNT GREYLOCK	\$3,913,825	\$0
NARRAGANSETT	\$10,675,367	\$0
NASHOBA	\$9,093,116	\$0
NASHOBA VALLEY	\$3,900,777	\$0
NAUSET	\$3,635,089	\$0
NEW SALEM WENDELL	\$774,692	\$0
NORFOLK COUNTY	\$1,433,282	\$0
NORTH MIDDLESEX	\$20,666,873	\$0
NORTHAMPTON SMITH	\$923,645	\$0
NORTHBORO SOUTHBORO	\$3,287,524	\$0
NORTHEAST METROPOLITAN	\$12,768,498	\$0
NORTHERN BERKSHIRE	\$6,273,595	\$0
OLD COLONY	\$3,683,230	\$0
OLD ROCHESTER	\$3,384,440	\$0
PATHFINDER	\$6,743,142	\$0
PENTUCKET	\$13,385,162	\$0
PIONEER	\$4,227,221	\$0
QUABBIN	\$16,821,478	\$0
QUABOAG	\$9,257,500	\$0
RALPH C MAHAR	\$5,674,283	\$0

Municipality / District	Chapter 70	Unrestricted General Government Aid
SHAWSHEEN VALLEY	\$6,589,341	\$0
SILVER LAKE	\$8,748,547	\$0
SOMERSET BERKLEY	\$6,584,920	\$0
SOUTH MIDDLESEX	\$7,922,088	\$0
SOUTH SHORE	\$5,000,397	\$0
SOUTHEASTERN	\$20,178,271	\$0
SOUTHERN BERKSHIRE	\$2,045,891	\$0
SOUTHERN WORCESTER	\$12,893,681	\$0
SOUTHWICK TOLLAND GRANVILLE	\$9,964,248	\$0
SPENCER EAST BROOKFIELD	\$13,831,994	\$0
TANTASQUA	\$10,363,014	\$0
TRI COUNTY	\$5,797,748	\$0
TRITON	\$8,973,621	\$0
UPISLAND	\$915,262	\$0
UPPER CAPE COD	\$3,912,348	\$0
WACHUSETT	\$32,435,516	\$0
WHITMAN HANSON	\$25,089,060	\$0
WHITTIER	\$12,301,617	\$0
TOTAL REGIONAL AID	\$819,924,390	\$0
TOTAL MUNICIPAL AND REGIONAL AID	\$5,998,209,887	\$1,231,197,474

Electronic Filing of Reports

1 SECTION 4. Chapter 6 of the General Laws is hereby amended by adding the
2 following section:-

3 Section 222. Notwithstanding any general or special law to the contrary, the
4 executive and judicial branches of the government of the commonwealth, any special
5 legislative commission created by the general court and all agencies, departments, quasi-
6 state agencies or other entities of the commonwealth required by law to file reports with
7 the legislature shall make any such report available online in searchable format and shall
8 provide an electronic copy of the report to the clerks of the senate and house of
9 representatives. The clerks of the senate and house of representatives shall: (i) make all
10 such reports available online to the public in an accessible searchable format through the
11 general court’s website; and (ii) create and maintain an archive of all such reports that is
12 available online in searchable format. The clerks of the senate and house of
13 representatives shall develop procedures and requirements for the preparation of the
14 reports to facilitate their collection and storage. The branch, commission or entity
15 submitting a report shall notify in writing every entity that is required by law to receive
16 the report of the availability of the report on the general court’s website and the means of
17 accessing the report. The branch, commission or entity shall provide a copy in hard copy
18 format of any report upon request from an entity that is required by law to receive the
19 report. Compliance with this section shall fulfill any filing requirements established by
20 any general or special law.

Delegation Threshold 1

1 SECTION 5. Section 5 of chapter 7C of the General Laws, as appearing in the
2 2020 Official Edition, is hereby amended by striking out, in lines 4 and 13, the figure
3 “\$250,000” and inserting in place thereof, in each instance, the following figure:-
4 \$500,000.

Delegation Threshold 2

1 SECTION 6. Section 46 of said chapter 7C, as so appearing, is hereby amended
2 by striking out, in line 68, the figure “\$30,000” and inserting in place thereof the
3 following figure:- \$50,000.

Delegation Threshold 3

1 SECTION 7. Said section 46 of said chapter 7C, as so appearing, is hereby further
2 amended by striking out, in line 70, the figure “\$300,000” and inserting in place thereof
3 the following figure:- \$500,000.

Delegation Threshold 4

1 SECTION 8. Section 51 of said chapter 7C, as so appearing, is hereby amended
2 by striking out, in line 51, the figure “\$30,000” and inserting in place thereof the
3 following figure:- \$50,000.

Delegation Threshold 5

1 SECTION 9. Said section 51 of said chapter 7C, as so appearing, is hereby further
2 amended by striking out, in line 53, the figure “\$300,000” and inserting in place thereof
3 the following figure:- \$500,000.

Cashless Lottery Payments

1 SECTION 10. Section 24 of chapter 10 of the General Laws, as so appearing, is
2 hereby amended by inserting after the word “agents”, in line 17, the following words:- ;

3 provided further, that said restriction shall not govern the transmittal of lottery
4 information and sales for the purpose of facilitating point of sale transactions; provided
5 further, that said restriction shall govern point of sale transactions involving credit cards
6 as defined in section 1 of chapter 140D and that point-of-sale transactions under this
7 section shall be subject to the restrictions set forth in subsection (b) of section 5I of
8 chapter 18.

Inclusive Concurrent Enrollment 1

1 SECTION 11. Section 7 of chapter 15A of the General Laws, as so appearing, is
2 hereby amended by inserting after the word “students”, in line 35, the following words:-
3 and students with severe intellectual disabilities, severe autism spectrum disorders or
4 other severe developmental disabilities.

Inclusive Concurrent Enrollment 2

1 SECTION 12. The second sentence of subsection (b) of section 7A of said chapter
2 15A, as so appearing, is hereby amended by striking out clauses (8) and (9) and inserting
3 in place thereof the following 3 clauses:- (8) supporting early childhood to grade 12
4 education programs; (9) maximizing fundraising from private sources; and (10) providing
5 access for students with severe intellectual disabilities, severe autism spectrum disorders
6 or other severe developmental disabilities consistent with section 30A.

Inclusive Concurrent Enrollment 3

1 SECTION 13. The second sentence of subsection (i) of said section 7A of said
2 chapter 15A, as so appearing, is hereby amended by striking out clauses (8) and (9) and
3 inserting in place thereof the following 3 clauses:- (8) to ensure cost-effective use of
4 resources; (9) to maximize fundraising from private sources; and (10) to provide access

5 for students with severe intellectual disabilities, severe autism spectrum disorders or other
6 severe developmental disabilities consistent with section 30A.

Inclusive Concurrent Enrollment 4

1 SECTION 14. Said chapter 15A is hereby further amended by inserting after
2 section 30 the following section:-

3 Section 30A. (a) In order to ensure that individuals with severe intellectual
4 disabilities, severe autism spectrum disorders or other severe developmental disabilities
5 may participate as non-matriculated students in undergraduate academic courses,
6 internships, work-based trainings, extracurricular activities and all other aspects of
7 campus life that include other students not participating under this section, such
8 individuals shall not be required to: (i) take any standardized college entrance aptitude
9 test; (ii) have a high school diploma or its equivalent; (iii) meet high school course
10 requirements; (iv) meet minimum grade point average requirements; or (v) obtain a
11 passing score on the statewide assessment tests utilized as a basis for competency
12 determination under section 1D of chapter 69; provided, however, that such individuals
13 shall enroll in noncredit and credit-bearing courses in audit status in situations where
14 such individuals do not meet course prerequisites and requirements.

15 (b) Public institutions of higher education, in consultation with the department of
16 higher education and consistent with the purposes of this section, shall establish
17 guidelines to select students to participate in higher education pursuant to this section,
18 including, but not limited to, guidelines addressing campus capacity regarding the
19 number of students that may participate. Public institutions of higher education may
20 coordinate selection of students with relevant local, state or other public agencies serving

21 students with severe intellectual disabilities, severe autism spectrum disorders or other
22 severe developmental disabilities. An individual shall not be denied an opportunity to
23 participate in higher education solely due to the individual's disability status. Public
24 institutions of higher education, in consultation with the department of higher education
25 and consistent with the purposes of this section, shall also establish course selection
26 guidelines to ensure that participating individuals select courses that are appropriate to
27 their individual strengths, needs, preferences and interests. Participating individuals shall
28 be permitted to: (i) take a credit-bearing, undergraduate academic course for credit if they
29 have met the course prerequisites and requirements; or (ii) audit a credit-bearing,
30 undergraduate academic course, consistent with campus policies governing selection of
31 students for audit participation, if they have not met the course prerequisites and
32 requirements. Individuals participating in a public institution of higher education
33 pursuant to this section shall have the opportunity to participate for the same number of
34 semesters as the average number of semesters required of matriculating students to earn a
35 degree at the institution; provided, however, that any public institution of higher
36 education may allow an individual to participate for a longer duration to address the
37 circumstances and needs of the individual.

38 Nothing in this section shall require a public institution of higher education to
39 provide course enrollment or audit preference for individuals with severe intellectual
40 disabilities, severe autism spectrum disorders or other severe developmental disabilities
41 relative to other individuals seeking to enroll in or audit a course. Nothing in this section
42 shall require a public institution of higher education to include individuals with severe
43 intellectual disabilities, severe autism spectrum disorders or other severe developmental

44 disabilities in graduate programs and courses, programs and courses with selective
45 admission or continuing education courses.

46 (c) In order to support inclusion of participating students in academic courses,
47 extracurricular activities and other aspects of campus life, individual supports and
48 services shall be provided to individuals participating in higher education pursuant to this
49 section, subject to availability of sufficient public or private funds, including, but not
50 limited to, the Massachusetts Inclusive Concurrent Enrollment Initiative Trust Fund
51 established pursuant to section 2VVVVV of chapter 29; provided, however, that a public
52 institution of higher education shall not be required to bear the costs of individual
53 supports and services that exceed the kind of supports and services generally provided by
54 the public institution of higher education. Costs associated with supporting participation
55 in public institutions of higher education under this section shall be: (i) an approved
56 expense as a special education service pursuant to section 5 of chapter 71B and shall be
57 considered secondary school education; provided, however, that a student's participation
58 in higher education is addressed in the student's Individualized Education Program under
59 section 3 of said chapter 71B for students ages 18 to 21 years old, inclusive; provided
60 further, that such student is considered to have a severe intellectual disability, a severe
61 autism spectrum disorder or other severe developmental disability; provided further, that
62 in the case of students who are age 18 or 19, participation shall be limited to students who
63 have been unable to obtain a passing score on the statewide assessment tests utilized as a
64 basis for competency determination under section 1D of chapter 69; provided further, that
65 in the case of students ages 20 or 21, participation shall be limited to students who have
66 been unable to obtain a passing score on the statewide assessment tests utilized as a basis

67 for competency determinations under said section 1D of said chapter 69 or who have
68 already been determined eligible for special education and have also been determined by
69 the Individualized Education Program team to have severe functional delays impacting
70 independent living, communication or behavioral skills resulting in skills that are
71 significantly below chronological age; and provided further, that nothing in this section
72 shall impose an additional cost on a school committee beyond the cost of what is required
73 under said chapter 71B or 20 U.S.C. 1400 et seq.; (ii) subject to the availability of federal
74 funding and appropriation provided under section 74 of chapter 6 for individuals who are
75 determined eligible for vocational rehabilitation services; provided, however, that access
76 to higher education assists in the attainment of an identified employment goal, as
77 determined by the Massachusetts rehabilitation commission, consistent with all
78 applicable regulations and subject to the development of an individualized plan for
79 employment; or (iii) subject to appropriation, for individuals 22 years of age or older who
80 are determined eligible for services under chapter 19B; provided, however, that the
81 individual supports and services are determined to be an appropriate support, of the type,
82 frequency and duration identified in an assessment conducted by the department of
83 developmental services, and subject to the development of an annual individual support
84 plan. Costs of participation may be covered by any other public or private sources
85 available to the student. The initial planning, implementation, coordination, staffing,
86 administrative and other related costs to support participation may be covered by the
87 Massachusetts Inclusive Concurrent Enrollment Initiative Trust Fund established
88 pursuant to section 2VVVVV of chapter 29 or the grant program established pursuant to
89 section 17 of chapter 71B.

90 (d) Individuals participating under this section shall be required to follow the
91 public institution of higher education’s student behavioral policies, including the student
92 code of conduct and anti-discrimination and sexual violence policies; provided, however,
93 that the public institution of higher education shall provide such policies in accessible
94 formats and shall provide reasonable accommodations for participating individuals in any
95 process instituted thereunder.

96 (e) Nothing in this section shall impose any liability against any school district or
97 any public institution of higher education, including trustees, officers, administrators or
98 employees of the school district or public institution of higher education.

99 (f) Nothing in this section shall create or impose a specific duty of care nor shall
100 this section create or impose a private right of action against any school district or any
101 public institution of higher education, including trustees, officers, administrators or
102 employees of a school district or public institution of higher education.

Hospital Assessment 1

1 SECTION 15. Subsection (a) of section 2WWWW of chapter 29 of the General
2 Laws, as appearing in the 2020 Official Edition, is hereby amended by striking out the
3 second sentence and inserting in place thereof the following sentence:- There shall be
4 credited to the fund: (i) any transfers from the Health Safety Net Trust Fund established
5 in section 66 of chapter 118E; (ii) an amount equal to any federal financial participation
6 revenues claimed and received by the commonwealth for eligible expenditures made
7 from the fund; (iii) any revenue from appropriations or other money authorized by the
8 general court and specifically designated to be credited to the fund; and (iv) interest
9 earned on any money in the fund.

Substance Use Disorder Trust Fund

1 SECTION 16. Section 2YYYY of said chapter 29 is hereby further amended by
2 striking out the second paragraph, inserted by section 16 of chapter 24 of the acts of
3 2021, and inserting in place thereof the following paragraph:-

4 The secretary may expend from the fund, per fiscal year, without further
5 appropriation, not more than: (i) \$105,000,000 to expand and support the residential
6 treatment system to treat individuals with a substance use disorder or co-occurring mental
7 health and substance use disorder and to expand and increase access to the 24-hour
8 diversionary system; (ii) \$135,000,000 to reduce stigma, expand access, support
9 implementation and increase competencies for medications for substance use disorder;
10 (iii) \$35,000,000 to support access to evidence-based recovery services through peer and
11 paraprofessional services; and (iv) \$80,000,000 to ensure appropriate assessment for
12 levels of care utilizing American Society of Addiction Medicine criteria or other
13 evidence-based modalities and to support integration of physical health, mental health
14 and substance use disorder care across all provider settings. For the purpose of
15 accommodating timing discrepancies between the receipt of revenues and related
16 expenditures, the fund may incur expenses, and the comptroller shall certify for payment,
17 amounts not to exceed the most recent revenue estimate as certified by the MassHealth
18 director, as reported in the state accounting system. Amounts credited to the fund shall
19 not be subject to further appropriation and money remaining in the fund at the end of a
20 fiscal year shall not revert to the General Fund and shall be available for expenditure in
21 the subsequent fiscal year.

Hospital Assessment 2

1 SECTION 17. Section 2AAAAA of said chapter 29, as appearing in the 2020
2 Official Edition, is hereby amended by striking out the second paragraph and inserting in
3 place thereof the following paragraph:-

4 There shall be credited to the fund: (i) any transfers from the Health Safety Net
5 Trust Fund established in section 66 of chapter 118E; (ii) any revenue from
6 appropriations or other money authorized by the general court and specifically designated
7 to be credited to the fund; (iii) an amount equal to any federal financial participation
8 revenues claimed and received by the commonwealth for eligible expenditures made
9 from the fund; and (iv) interest earned on any money in the fund. Money from the fund
10 shall be expended for payments to providers that qualify under an approved federal
11 waiver and in accordance with said waiver. Amounts credited to the fund shall not be
12 subject to further appropriation. At the end of each fiscal year, the secretary of health and
13 human services shall determine, in the secretary's sole discretion, the amount of any
14 money in the fund that is in excess of the money needed to make payments from the fund
15 in accordance with said waiver; provided, however, that the money needed to make such
16 payments shall include any money needed to make any payments that are unearned as of
17 the end of such year, but potentially earned in a subsequent year. Subject to the terms of
18 said waiver, the secretary of health and human services shall transfer to the Health Safety
19 Net Trust Fund established in said section 66 of said chapter 118E the state share of any
20 such excess money, multiplied by a fraction, the numerator of which is \$62,500,000 and
21 the denominator of which is the total amount transferred to or deposited in the fund for
22 such fund year, excluding any federal funds. Money remaining in the fund at the end of a
23 fiscal year shall not revert to the General Fund and shall be available for expenditure in

24 subsequent fiscal years. To accommodate timing discrepancies between the receipt of
25 revenue and related expenditures, the comptroller may certify for payment amounts not to
26 exceed the most recent revenue estimates as certified by the secretary of health and
27 human services to be transferred, credited or deposited under this section.

Hospital Assessment 3

1 SECTION 18. Said section 2AAAAA of said chapter 29, as so appearing, is
2 hereby further amended by striking out the second paragraph and inserting in place
3 thereof the following paragraph:-

4 There shall be credited to the fund: (i) any transfers from the Health Safety Net
5 Trust Fund established in section 66 of chapter 118E; (ii) any revenue from
6 appropriations or other money authorized by the general court and specifically designated
7 to be credited to the fund; (iii) an amount equal to any federal financial participation
8 revenues claimed and received by the commonwealth for eligible expenditures made
9 from the fund; and (iv) interest earned on any money in the fund. Money from the fund
10 shall be expended for payments to providers that qualify under an approved federal
11 waiver and in accordance with said waiver. Amounts credited to the fund shall not be
12 subject to further appropriation. Money remaining in the fund at the end of a fiscal year
13 shall not revert to the General Fund and shall be available for expenditure in subsequent
14 fiscal years. To accommodate timing discrepancies between the receipt of revenue and
15 related expenditures, the comptroller may certify for payment amounts not to exceed the
16 most recent revenue estimates as certified by the secretary of health and human services
17 to be transferred, credited or deposited under this section.

Chapter 29 Funds

1 SECTION 19. Said chapter 29 is hereby further amended by inserting after
2 section 2SSSSS the following 3 sections:-

3 Section 2TTTTT. (a) There shall be a Hospital Investment and Performance Trust
4 Fund. The secretary of health and human services shall be the trustee of the fund and
5 shall expend money in the fund to make payments to acute hospitals or to care
6 organizations under contract with the executive office of health and human services to
7 provide MassHealth services pursuant to an approved state plan or federal waiver;
8 provided, however, that such care organizations shall use all such payments to make
9 payments to qualifying acute hospitals. There shall be credited to the fund: (i) any
10 transfers from the Health Safety Net Trust Fund established in section 66 of chapter
11 118E; (ii) an amount equal to any federal financial participation revenues claimed and
12 received by the commonwealth for eligible expenditures made from the fund; (iii) any
13 revenue from appropriations or other money authorized by the general court and
14 specifically designated to be credited to the fund; and (iv) interest earned on any money
15 in the fund. Amounts credited to the fund shall be expended without further
16 appropriation.

17 (b) Money in the fund shall be expended for Medicaid payments under an
18 approved state plan or federal waiver; provided, however, that all payments from the fund
19 shall be: (i) subject to the availability of federal financial participation; (ii) made only
20 under federally-approved payment methods; (iii) consistent with federal funding
21 requirements and all applicable federal payment limits as determined by the secretary;
22 and (iv) subject to the terms and conditions of applicable agreements between acute
23 hospitals or care organizations and the executive office of health and human services. To

24 accommodate timing discrepancies between the receipt of revenue and related
25 expenditures, the comptroller may certify for payment amounts not to exceed the most
26 recent revenue estimates as certified by the secretary to be transferred, credited or
27 deposited under this section. The secretary shall, to the maximum extent possible,
28 administer the fund to obtain federal financial participation for the expenditures of non-
29 federal money from the fund. Money remaining in the fund at the end of a fiscal year
30 shall not revert to the General Fund and shall be available for expenditure in subsequent
31 fiscal years. The payments from the fund shall supplement and not supplant Medicaid
32 payments that would be made to providers in the absence of such payments.

33 (c)(1) The secretary shall expend money in the fund, including all amounts
34 credited to the fund, for payments to qualifying acute hospital providers under contract
35 with the executive office of health and human services or under subcontracts with care
36 organizations that contract with the executive office in connection with the MassHealth
37 program as provided further in paragraphs (2) to (4), inclusive.

38 (2) The secretary shall annually expend amounts from the fund averaging, over a
39 period of 5 years, not less than \$1,210,000,000 per year; provided, however, that all such
40 payments shall fall into 1 of the following categories: (i) health equity incentive
41 payments; (ii) clinical quality incentive payments; (iii) rate payments for services
42 provided to MassHealth members; or (iv) targeted payments to: (A) freestanding
43 pediatric acute hospitals; or (B) non-profit teaching acute hospitals that provide medical,
44 surgical, emergency and obstetrical services and are affiliated with a state-owned medical
45 school. The secretary may determine funding allocations among and within each such
46 category within a given year; provided, however, that such allocations shall be consistent

47 with all approved federal waivers and state plan provisions; and provided further, that the
48 secretary shall allocate an average of not less than \$560,000,000 per year, over a period
49 of 5 years, for the rate payments described in clause (iii).

50 (3) Of the targeted payments described in clause (iv) of paragraph (2), the
51 secretary shall expend annually from the fund: (i) \$25,000,000 to freestanding pediatric
52 acute hospitals, of which 90 per cent shall be paid to the freestanding pediatric hospital
53 with the largest volume of inpatient discharges in fiscal year 2019; and (ii) \$25,000,000
54 to non-profit teaching acute hospitals that provide medical, surgical, emergency and
55 obstetrical services and are affiliated with a state-owned medical school.

56 (4) Of the health equity incentive payments and clinical quality incentive
57 payments described in clauses (i) and (ii) of paragraph (2), the secretary shall make
58 interim payments to qualifying hospitals based on the secretary's estimate of each such
59 hospital's final payment for the measurement period, with each such estimate as
60 determined by the secretary. As soon as practicable after the close of the measurement
61 period, the secretary shall determine the final amount of each qualifying hospital's health
62 equity incentive payment and clinical quality incentive payment and shall reconcile each
63 hospital's interim payment with its final payment.

64 (d) If any portion of the final annual amount allocated by the secretary to health
65 equity incentive payments or clinical quality incentive payments is unearned during the
66 relevant measurement period for such payment, as determined by the secretary, the
67 secretary shall transfer the state's share of that unearned amount to the Health Safety Net
68 Trust Fund established in section 66 of chapter 118E.

69 Section 2UUUUU. (a) There shall be a Population Health Investment Trust Fund.
70 The secretary of health and human services shall be the trustee of the fund and shall
71 expend money in the fund to make payments to providers or care organizations under
72 contract to provide MassHealth services pursuant to an approved state plan or federal
73 waiver. There shall be credited to the fund: (i) any transfers from the Health Safety Net
74 Trust Fund established in section 66 of chapter 118E; (ii) an amount equal to any federal
75 financial participation revenues claimed and received by the commonwealth for eligible
76 expenditures made from the fund; (iii) any revenue from appropriations or other money
77 authorized by the general court and specifically designated to be credited to the fund; and
78 (iv) interest earned on any money in the fund. Amounts credited to the fund shall be
79 expended without further appropriation.

80 (b) Money in the fund may be expended for Medicaid payments under an
81 approved state plan or federal waiver; provided, however, that all payments from the fund
82 shall be: (i) subject to the availability of federal financial participation; (ii) made only
83 under federally-approved payment methods; (iii) consistent with federal funding
84 requirements and all applicable federal payment limits as determined by the secretary;
85 and (iv) subject to the terms and conditions of applicable agreements between providers
86 or care organizations and the executive office of health and human services. To
87 accommodate timing discrepancies between the receipt of revenue and related
88 expenditures, the comptroller may certify for payment amounts not to exceed the most
89 recent revenue estimates as certified by the secretary to be transferred, credited or
90 deposited under this section. The secretary shall, to the maximum extent possible,
91 administer the fund to obtain federal financial participation for the expenditures of non-

92 federal money from the fund. Money remaining in the fund at the end of a fiscal year
93 shall not revert to the General Fund and shall be available for expenditure in subsequent
94 fiscal years. The payments from the fund shall supplement and not supplant Medicaid
95 payments that would be made to hospitals in the absence of such payments.

96 (c)(1) The secretary shall annually expend money in the fund for payments to
97 qualifying providers or care organizations under contract with the executive office, as
98 further provided in paragraph (2).

99 (2) The secretary shall annually expend amounts from the fund averaging, over a
100 period of 5 years, not less than \$255,000,000 per year; provided, however, that such
101 payments shall promote the continued implementation of certain federally-approved
102 delivery system reform activities, including to support primary care and complex care
103 management and to address health-related social needs.

104 Section 2VVVVV. (a) There shall be a Massachusetts Inclusive Concurrent
105 Enrollment Initiative Trust Fund that shall be administered by the commissioner of higher
106 education, in consultation with the executive office of education. The fund shall consist
107 of: (i) amounts credited to the fund from any appropriations, grants, gifts or other money
108 authorized by the general court or another party and specifically designated to be credited
109 to the fund; and (ii) any income derived from the investment of amounts credited to the
110 fund. Any unexpended balance in the fund at the end of a fiscal year shall not revert to
111 the General Fund and shall be available for expenditure in the subsequent fiscal year.

112 (b) All amounts credited to the fund shall be used without further appropriation to
113 make grants to support public higher education institutions providing access to inclusive
114 higher education opportunities to students with severe intellectual disabilities, severe

115 autism spectrum disorder or other severe developmental disabilities pursuant to section
116 30A of chapter 15A.

117 (c) Annually, not later than October 1, the commissioner shall report to the clerks
118 of the senate and house of representatives, the joint committee on higher education and
119 the senate and house committees on ways and means on the activities of the fund.

Hospital Assessment 4

1 SECTION 20. Section 2TTTTT of said chapter 29, as inserted by section 19, is
2 hereby amended by striking out subsection (c) and inserting in place thereof the
3 following subsection:-

4 (c) [reserved].

Hospital Assessment 5

1 SECTION 21. Section 2UUUUU of said chapter 29, as so inserted, is hereby
2 amended by striking out subsection (c) and inserting in place thereof the following
3 subsection:-

4 (c) [reserved].

Personal Income Tax Conformity 1

1 SECTION 22. Section 1 of chapter 62 of the General Laws, as appearing in the
2 2020 Official Edition, is hereby amended by striking out, in line 6, the figure “2005” and
3 inserting in place thereof the following figure:- 2022.

Student Loan Forgiveness Income Tax Exemption

1 SECTION 23. Paragraph (2) of subsection (a) of section 2 of said chapter 62 of
2 the General Laws, as so appearing, is hereby amended by adding the following
3 subparagraph:-

4 (R) To the extent not otherwise excluded from gross income, in whole or in part,
5 income attributable to the discharge of:

6 (i) any loan provided expressly for postsecondary education, regardless of
7 whether provided through the educational institution or directly to the borrower;
8 provided, however, that the loan was made, insured or guaranteed by: (A) the United
9 States or an instrumentality or agency thereof; (B) a state, territory or possession of the
10 United States, the District of Columbia or any political subdivision thereof; or (C) an
11 eligible educational institution as defined in section 25A(f)(2) of the Code, as amended
12 and in effect for the taxable year;

13 (ii) any private education loan as defined in 15 U.S.C. 1650(a)(8);

14 (iii) any loan made by any educational organization that normally maintains a
15 regular faculty and curriculum and normally has a regularly enrolled body of pupils or
16 students in attendance at the place where its educational activities are regularly carried
17 on; provided, however, that the loan was made pursuant to: (A) an agreement with any
18 entity described in clause (i) or any private education lender, as defined in said 15 U.S.C.
19 1650(a)(8), under which the funds from which the loan was made were provided to such
20 educational organization; or (B) a program of the educational organization that is
21 designed to encourage students to serve in occupations with unmet needs or in areas with
22 unmet needs; and provided further, that the service provided by the students or former
23 students are for, or under the direction of, a governmental unit or an organization
24 described in section 501(c)(3) of the Code, as amended and in effect for the taxable year,
25 and are exempt from tax under section 501(a) of the Code, as amended and in effect for
26 the taxable year; or

27 (iv) any loan made by an educational organization that normally maintains a
28 regular faculty and curriculum and normally has a regularly enrolled body of pupils or
29 students in attendance at the place where its educational activities are regularly carried on
30 or by an organization exempt from tax under section 501(a) of the Code, as amended and
31 in effect for the taxable year, to refinance a loan to an individual to assist the individual in
32 attending any such educational organization; provided, however, that the refinancing loan
33 shall be pursuant to a program of the refinancing organization that complies with the
34 requirements of subclause (B) of clause (iii); and provided further, that this subparagraph
35 shall not apply to the discharge of a loan made by an educational organization described
36 in clause (iii) or made by a private education lender, as defined in 15 U.S.C. 1650(a)(7),
37 for services performed for the educational organization or for the private education
38 lender.

Personal Income Tax Conformity 2

1 SECTION 24. Paragraph (1) of subsection (d) of said section 2 of said chapter 62,
2 as so appearing, is hereby amended by adding the following subparagraph:-

3 (Q) The deduction allowed by section 199A of the Code, as amended and in effect
4 for the current tax year.

Controlled Substances Tax Act Repeal

1 SECTION 25. Chapter 64K of the General Laws is hereby repealed.

Charter School Facilities Reimbursement

1 SECTION 26. Subsection (ff) of section 89 of chapter 71 of the General Laws, as
2 appearing in the 2020 Official Edition, is hereby amended by striking out the second

3 sentence and inserting in place thereof the following sentence:- In fiscal year 2023 and
4 thereafter, such funding shall not be less than \$1,088.

Inclusive Concurrent Enrollment 5

1 SECTION 27. Section 2 of chapter 71B of the General Laws, as so appearing, is
2 hereby amended by adding the following paragraph:-

3 Students who are 18 to 21 years old, inclusive, have severe intellectual
4 disabilities, severe autism spectrum disorders or other severe developmental disabilities
5 and are receiving special education services may also have program options offered by an
6 institution of higher education including, but not limited to, participation in credit and
7 noncredit courses that include students who are not participating under section 30A of
8 chapter 15A, development of independent living skills, development of skills necessary
9 for employment and development of skills to access community services. Participation of
10 such students in institutions of higher education under this section shall be considered an
11 approved expense as a special education service pursuant to section 5 and shall be
12 considered secondary school education; provided, however, that this service is addressed
13 in the student’s Individualized Education Program under section 3 of this chapter.

Inclusive Concurrent Enrollment 6

1 SECTION 28. Said chapter 71B is hereby amended by adding the following
2 section:-

3 Section 17. (a) Subject to appropriation, the department of higher education shall
4 develop and administer a discretionary grant program, which shall include planning and
5 implementation grants, to provide money to school committees and public institutions of
6 higher education partnering to offer inclusive concurrent enrollment options for school-

7 aged individuals who are 18 to 21 years old, inclusive, and have severe intellectual
8 disabilities, severe autism spectrum disorders or other severe developmental disabilities.
9 The program shall be limited to individuals who: (i) are 18 or 19 years old and have: (A)
10 a severe intellectual disability, severe autism spectrum disorder or other severe
11 developmental disability; and (B) been unable to achieve the competency determination
12 necessary to pass the statewide assessment test pursuant to section 1D of chapter 69; or
13 (ii) are 20 or 21 years old and have: (A) a severe intellectual disability, severe autism
14 spectrum disorder or other severe developmental disability; and (B) been unable to obtain
15 a passing score on the statewide assessment tests utilized as a basis for competency
16 determination under said section 1D of said chapter 69 or have been determined by the
17 Individualized Education Program team to have severe functional delays impacting
18 independent living, communication or behavioral skills resulting in skills that are
19 significantly below chronological age; provided, however, that public institutions of
20 higher education may also include students with severe intellectual disabilities, severe
21 autism spectrum disorders or other severe developmental disabilities over the age of 21
22 who have been unable to obtain a passing score on the statewide assessment tests utilized
23 as a basis for competency determination under said section 1D of said chapter 69.

24 (b) The grant program shall enable school committees to partner with public
25 institutions of higher education to assist in meeting the transitional needs of eligible
26 students pursuant to subsection (a), which shall include facilitating transition from school
27 to post-school activities and competitive employment. Operation of the grant program
28 shall be focused on improving academic and functional achievement for students in
29 accordance with the federal Individuals with Disabilities Education Act.

30 (c) The grant program shall allow participation of any relevant state agency or
31 other entity serving students with severe intellectual disabilities, severe autism spectrum
32 disorders or other severe developmental disabilities, including, but not limited to, the
33 department of developmental services, the Massachusetts rehabilitation commission or
34 any other vocational rehabilitation agency or organization supporting student academic
35 success, participation in student life of the college community and competitive
36 employment.

37 (d) The grant program shall support partnerships that offer: (i) access to inclusive
38 higher education opportunities pursuant to section 30A of chapter 15A; (ii) participation
39 in credit-bearing or non-credit courses that include students without disabilities, including
40 participation in credit-bearing courses in audit status for students who do not meet course
41 prerequisites; (iii) participation in on-campus student life activities; (iv) preparation for
42 competitive employment; (v) a waiver of tuition for courses by the public institution of
43 higher education; (vi) the provision of supports and services necessary to facilitate a
44 student's participation in higher education pursuant to said section 30A of said chapter
45 15A and support inclusion in academic courses, extracurricular activities, internships,
46 work experiences and other aspects of the institution's postsecondary program; (vii)
47 education, training and technical assistance for teachers, faculty and other personnel
48 regarding strategy and teaching methodology to achieve successful inclusion of
49 individuals with severe intellectual disabilities, severe autism spectrum disorders or other
50 severe developmental disabilities; (viii) full inclusion of students with severe intellectual
51 disabilities, severe autism spectrum disorders or other severe developmental disabilities
52 with other students not participating under said section 30A of said chapter 15A in all

53 aspects of higher education including, but not limited to, academic and social activities;
54 and (ix) person-centered planning in the development of the course of study for each
55 participating student. Partnerships with institutions of higher education that offer
56 dormitory living may also include opportunities for students with severe intellectual
57 disabilities, severe autism spectrum disorders or other severe developmental disabilities
58 to live in residential housing offered to other students not participating under said section
59 30A of said chapter 15A.

60 (e) The department of higher education shall establish an inclusive concurrent
61 enrollment advisory board to advise the department on efforts to implement inclusive
62 concurrent enrollment and to participate in educational outreach efforts related to
63 inclusive concurrent enrollment. The advisory board shall include the following members
64 or their designees, who shall serve without compensation: the commissioner of higher
65 education, who shall serve as co-chair; the commissioner of developmental services, who
66 shall serve as co-chair; the secretary of education; the inclusive concurrent enrollment
67 coordinator; the commissioner of elementary and secondary education; the commissioner
68 of the Massachusetts rehabilitation commission; a representative from the University of
69 Massachusetts as appointed by the president of the university; a representative of the state
70 universities as appointed by the Council of Presidents of the Massachusetts State
71 University System; a representative of the community colleges as appointed by the
72 Massachusetts Association of Community Colleges; a member appointed by the
73 Massachusetts Administrators for Special Education; a member appointed by the
74 Massachusetts Association of School Committees, Inc.; a member appointed by the
75 Massachusetts Association of School Superintendents, Inc.; a member appointed by

76 Massachusetts Advocates for Children, Inc.; a member appointed by the Federation for
77 Children with Special Needs, Inc.; a member appointed by the Institute for Community
78 Inclusion; a member appointed by the Massachusetts Down Syndrome Congress, Inc.; a
79 member appointed by the Advocates for Autism of Massachusetts; 2 representatives of
80 school districts and public institutions of higher education that have successfully
81 implemented inclusive concurrent enrollment initiatives, to be appointed by the co-chairs;
82 and 2 students who are participating or have participated in an inclusive concurrent
83 enrollment program, to be appointed by the co-chairs. The advisory board shall meet not
84 less than quarterly. If an inclusive concurrent enrollment coordinator is not designated
85 pursuant to subsection (f), the commissioner of higher education shall select an
86 alternative appointee.

87 (f) Subject to appropriation, the commissioner of higher education shall designate
88 an inclusive concurrent enrollment coordinator to manage grant administration and
89 coordinate reporting.

90 (g) Annually, not later than December 1, the department of higher education shall
91 file a report on the status of the inclusive concurrent enrollment grant program
92 established pursuant to subsection (a) with the joint committee on education, the joint
93 committee on higher education and the senate and house committees on ways and means.
94 The report shall include, but not be limited to: (i) enrollment data detailing the number of
95 students enrolled in the inclusive concurrent enrollment program each semester,
96 including the count of total students served by the inclusive concurrent enrollment
97 program at each institution of higher education; (ii) a list of all full-time and part-time
98 employment positions supported by the grant program that are dedicated to supporting

99 students participating in the inclusive concurrent enrollment program and the average
100 salary for those positions including, but not limited to: (A) educational coaches; (B)
101 educational specialists; (C) job coaches and vocational specialists; (D) program
102 specialists; (E) program directors; (F) peer mentors, note-takers and tutors; (G) contracted
103 employees; and (H) parent and school committee liaisons; (iii) a list of all courses taken
104 by students participating in the inclusive concurrent enrollment program during the
105 academic year indicating whether the student audited the course or participated in the
106 course for credit and whether the student completed the course; (iv) a summary of
107 innovative strategies and practices implemented at each institution of higher education
108 that helped foster relationships with school committees; (v) employment data for students
109 participating in the inclusive concurrent enrollment program, obtained to the best of the
110 ability of participating school committees and institutions of higher education; and (vi)
111 the total funding received for the program, including amounts allocated to each grantee
112 and any executive agency or participating state board, department or institute of higher
113 education.

Emergency Aid to the Elderly, Disabled and Children Asset Limit

1 SECTION 29. Section 3 of chapter 117A of the General Laws is hereby amended
2 by striking out, in line 6, as appearing in the 2020 Official Edition, the words “one
3 hundred and fifty-one A” and inserting in place thereof the following words:- 151A;
4 provided, however, that an individual living in a rest home licensed under section 71 of
5 chapter 111 shall not be eligible for assistance under this chapter if the individual has
6 assets in excess of \$2,000.

Direct Negotiations for Rebates on Certain Drugs and Non-Drug Products

1 SECTION 30. Chapter 118E of the General Laws is hereby amended by inserting
2 after section 12A the following section:-

3 Section 12B. (a) Notwithstanding any general or special law to the contrary, the
4 secretary of health and human services may directly negotiate rebate agreements with
5 manufacturers of non-drug products and drugs that are not covered outpatient drugs under
6 42 U.S.C. 1396r-8 if such agreements maximize value to the commonwealth; provided,
7 however, that the secretary shall not be subject to any otherwise applicable requirements
8 set forth in 801 CMR 21.00 or any successor regulation. Such agreements may be based
9 on the value, efficacy or outcomes of the non-drug product or drug.

10 (b) Annually, not later than October 15, the secretary shall report on activities
11 pursuant to this section including, but not limited to: (i) the amount of rebate agreements
12 received under this section; (ii) the number of pharmaceutical drugs receiving a rebate
13 under this section, broken down by manufacturer; (iii) the number of non-drug products
14 receiving a rebate under this section, broken down by manufacturer; and (iv) a
15 breakdown of the duration of the rebates received. The report shall be filed with the
16 clerks of the senate and the house of representatives, the joint committee on health care
17 financing and the senate and house committees on ways and means.

Medicare Saving Plan Expansion

1 SECTION 31. Said chapter 118E is hereby further amended by striking out
2 section 25A, as appearing in the 2020 Official Edition, and inserting in place thereof the
3 following section:-

4 Section 25A. (a) For individuals 65 years of age or older, the division shall not
5 consider income in an amount equivalent to 90 per cent of the federal poverty level or

6 assets in an amount equivalent to the federal resource limit for the Medicare Saving
7 programs, each as adjusted annually, in determining eligibility for the Qualified Medicare
8 Beneficiary, Specified Low-Income Medicare Beneficiary and Qualified Individual
9 programs, described in 42 U.S.C. 1396a(a)(10)(E), also known as the Medicare Saving or
10 Medicare Buy-In programs; provided, however, that until the division receives the federal
11 approvals described in subsection (b), the division shall not consider income in the
12 amount equal to 30 per cent of the federal poverty level. Enrollment in the Qualified
13 Individual program shall be capped if the federal allotment for the program is exhausted.

14 (b) Prior to implementing subsection (a), the division shall obtain all required
15 federal approvals, including amending its state plan and amending its 1115 waiver, as
16 necessary, and shall promulgate regulations to implement this section.

Hospital Assessment 6

1 SECTION 32. Section 64 of said chapter 118E, as so appearing, is hereby
2 amended by striking out the definition of “Total acute hospital assessment amount” and
3 inserting in place thereof the following definition:-

4 “Total hospital assessment amount”, a fixed amount equal to \$880,000,000, which
5 is the sum of \$160,000,000 and the amounts transferred, pursuant to section 66, to the
6 Safety Net Provider Trust Fund established in section 2AAAAA of chapter 29, the
7 Hospital Investment and Performance Trust Fund established in section 2TTTTT of said
8 chapter 29, the Population Health Investment Trust Fund established in section 2UUUUU
9 of said chapter 29 and the Non-Acute Care Hospital Reimbursement Trust Fund
10 established in section 2WWWW of said chapter 29, plus 50 per cent of the estimated

11 cost, as determined by the secretary of administration and finance, of administering the
12 health safety net and related assessments in accordance with sections 65 to 69, inclusive.

Hospital Assessment 7

1 SECTION 33. Said section 64 of said chapter 118E is hereby further amended by
2 striking out the definition of “Total hospital assessment amount”, inserted by section 32,
3 and inserting in place thereof the following definition:-

4 “Total acute hospital assessment amount”, an amount equal to \$160,000,000, plus
5 50 per cent of the estimated cost, as determined by the secretary of administration and
6 finance, of administering the health safety net and related assessments in accordance with
7 sections 65 to 69, inclusive.

Hospital Assessment 8

1 SECTION 34. Section 65 of said chapter 118E, as appearing in the 2020 Official
2 Edition, is hereby amended by striking out subsection (b) and inserting in place thereof
3 the following subsection:-

4 (b) The office shall: (i) administer the Health Safety Net Trust Fund, established
5 under section 66, and require payments to the fund consistent with hospitals’ and
6 surcharge payors’ liability to the fund, as determined under sections 67 and 68, and any
7 further regulations promulgated by the office; (ii) set, in consultation with the office of
8 Medicaid, reimbursement rates for payments from the fund to acute hospitals and
9 community health centers for reimbursable health services provided to uninsured and
10 underinsured patients and to disburse money from the fund consistent with such rates;
11 provided, however, that the office shall implement a fee-for-service reimbursement
12 system for acute hospitals; (iii) promulgate regulations further defining: (A) eligibility

13 criteria for reimbursable health services; (B) the scope of health services that are eligible
14 for reimbursement by the Health Safety Net Trust Fund; (C) standards for medical
15 hardship; and (D) standards for reasonable efforts to collect payments for the costs of
16 emergency care; provided, however, that the office shall verify eligibility using the
17 eligibility system of the office of Medicaid and other appropriate sources to determine the
18 eligibility of uninsured and underinsured patients for reimbursable health services and
19 shall establish other procedures to ensure that payments from the fund are made for
20 health services for which there is no other public or private third-party payer, including
21 disallowance of payments to acute hospitals and community health centers for health
22 services provided to individuals if reimbursement is available from other public or private
23 sources; (iv) develop programs and guidelines to encourage maximum enrollment of
24 uninsured individuals who receive health services reimbursed by the fund into health care
25 plans and programs of health insurance offered by public and private sources and to
26 promote the delivery of care in the most appropriate setting; provided, however, that the
27 programs and guidelines shall be developed in consultation with the commonwealth
28 health insurance connector, established pursuant to chapter 176Q; and provided further,
29 that these programs shall not deny payments from the fund because services should have
30 been provided in a more appropriate setting if the hospital was required to provide the
31 services under 42 U.S.C. 1395dd; (v) conduct a utilization review program designed to
32 monitor the appropriateness of services for which payments were made by the fund and
33 promote the delivery of care in the most appropriate setting; (vi) administer
34 demonstration programs that reduce Health Safety Net Trust Fund liability to acute
35 hospitals, including a demonstration program to enable disease management for patients

36 with chronic diseases, substance use disorders and psychiatric disorders through
37 enrollment of patients in community health centers and community mental health centers
38 and through coordination between these centers and acute hospitals; provided, however,
39 that the office shall report the results of these reviews annually to the joint committee on
40 health care financing and the senate and house committees on ways and means; (vii) enter
41 into agreements or transactions with any federal, state or municipal agency or other
42 public institution or with a private individual, partnership, firm, corporation, association
43 or other entity and to make contracts and execute all instruments necessary or convenient
44 for the carrying on of its business; (viii) secure payment, without imposing undue
45 hardship upon any individual, for unpaid bills owed to acute hospitals by individuals for
46 health services that are ineligible for reimbursement from the Health Safety Net Trust
47 Fund that have been accounted for as bad debt by the hospital and that are voluntarily
48 referred by a hospital to the department for collection; provided, however, that such
49 unpaid charges shall be considered debts owed to the commonwealth and all payments
50 received shall be credited to the fund; and provided further, that all actions to secure such
51 payments shall be conducted in compliance with a protocol previously submitted by the
52 office to the joint committee on health care financing; (ix) require hospitals and
53 community health centers to submit data that it reasonably considers necessary to the
54 office; (x) make, amend and repeal rules and regulations to effectuate the efficient use of
55 money from the Health Safety Net Trust Fund; provided, however, that the regulations
56 shall be promulgated only after notice and hearing and only upon consultation with the
57 board of the commonwealth health insurance connector, representatives of the
58 Massachusetts Health and Hospital Association, Inc., the Massachusetts Council of

59 Community Hospitals, Inc., the Alliance of Massachusetts Safety Net Hospitals, the
60 Conference of Boston Teaching Hospitals, Inc. and the Massachusetts League of
61 Community Health Centers, Inc.; and (xi) provide an annual report at the close of each
62 fund fiscal year to the joint committee on health care financing and the senate and house
63 committees on ways and means evaluating the processes used to determine eligibility for
64 reimbursable health services, including the Virtual Gateway. The report shall include, but
65 not be limited to: (A) an analysis of the effectiveness of these processes in enforcing
66 eligibility requirements for publicly-funded health programs and in enrolling uninsured
67 residents into programs of health insurance offered by public and private sources; (B) an
68 assessment of the impact of these processes on the level of reimbursable health services
69 by providers; and (C) recommendations for ongoing improvements to enhance the
70 performance of eligibility determination systems and reduce hospital administrative costs.

Hospital Assessment 9

1 SECTION 35. Section 66 of said chapter 118E, as so appearing, is hereby
2 amended by striking out, in lines 14 and 15, the words “and the commonwealth care
3 health insurance program under chapter 118H”.

Hospital Assessment 10

1 SECTION 36. Said section 66 of said chapter 118E, as so appearing, is hereby
2 further amended by striking out subsection (b) and inserting in place thereof the
3 following subsection:-

4 (b) The fund shall consist of: (i) all amounts paid by hospitals and surcharge
5 payors under sections 67 and 68; (ii) all appropriations for the purpose of payments to
6 acute hospitals or community health centers for health services provided to uninsured and

7 underinsured residents; (iii) any transfers from the Commonwealth Care Trust Fund
8 established in section 2000 of chapter 29; (iv) any transfers from the Safety Net
9 Provider Trust Fund established in section 2AAAAA of said chapter 29; (v) any transfers
10 from the Hospital Investment and Performance Trust Fund established in section
11 2TTTTT of said chapter 29; and (vi) all property and securities acquired by and through
12 the use of money belonging to the fund and all interest thereon. There shall also be
13 credited to the fund an amount equal to any federal financial participation claimed and
14 received by the commonwealth for eligible expenditures made from the fund and
15 financed by money transferred from the Hospital Investment and Performance Trust Fund
16 established in said section 2TTTTT of said chapter 29 or from the Safety Net Provider
17 Trust Fund established in said section 2AAAAA of said chapter 29. To accommodate
18 timing discrepancies between the receipt of such revenue and related expenditures, the
19 comptroller may certify for payment amounts not to exceed the most recent revenue
20 estimates as certified by the secretary of health and human services to be transferred,
21 credited or deposited under this subsection. Annually, the office shall transfer from the
22 non-federal money in the fund: (A) \$62,500,000 to the Safety Net Provider Trust Fund
23 established in said section 2AAAAA of said chapter 29; (B) \$532,000,000 to the Hospital
24 Investment and Performance Trust Fund established in said section 2TTTTT of said
25 chapter 29; (C) \$115,500,000 to the Population Health Investment Trust Fund established
26 in section 2UUUUU of said chapter 29; and (D) \$10,000,000 to the Non-Acute Care
27 Hospital Reimbursement Trust Fund established in section 2WWWW of said chapter 29.
28 The office shall expend amounts in the fund, except for amounts transferred to the Safety
29 Net Provider Trust Fund, the Hospital Investment and Performance Trust Fund, the

30 Population Health Investment Trust Fund and the Non-Acute Care Hospital
31 Reimbursement Trust Fund, for payments to hospitals and community health centers for
32 reimbursable health services provided to uninsured and underinsured residents, consistent
33 with the requirements of this section, section 69 and the regulations adopted by the office.
34 The office shall also annually expend money from the fund for the expenses of the
35 executive office, including the health safety net office under subsection (a), for the
36 administration of the health safety net and related assessments. The office shall also
37 expend not more than \$6,000,000 annually from the fund for demonstration projects that
38 use case management and other methods to reduce the liability of the fund to acute
39 hospitals. Any amounts collected from surcharge payors in any year in excess of the total
40 surcharge amount, adjusted to reflect applicable surcharge credits, shall be transferred to
41 the General Fund to support a portion of the costs of the Medicaid program. Any annual
42 balance remaining in the fund after these payments have been made shall be retained in
43 the fund and shall not revert to the General Fund. All interest earned on the amounts in
44 the fund shall be deposited or retained in the fund. The director shall from time-to-time
45 requisition from the fund amounts that the director considers necessary to meet the
46 current obligations of the office for the purposes of the fund and estimated obligations for
47 a reasonable future period.

Hospital Assessment 11

1 SECTION 37. Said section 66 of said chapter 118E is hereby further amended by
2 striking out subsection (b), inserted by section 36, and inserting in place thereof the
3 following subsection:-

4 (b) The fund shall consist of: (i) all amounts paid by hospitals and surcharge
5 payors under sections 67 and 68; (ii) all appropriations for the purpose of payments to
6 acute hospitals or community health centers for health services provided to uninsured and
7 underinsured residents; (iii) any transfers from the Commonwealth Care Trust Fund
8 established in section 2000 of chapter 29; (iv) any transfers from the Safety Net
9 Provider Trust Fund established in section 2AAAAA of said chapter 29; (v) any transfers
10 from the Hospital Investment and Performance Trust Fund established in section
11 2TTTTT of said chapter 29; and (vi) all property and securities acquired by and through
12 the use of money belonging to the fund and all interest thereon. There shall also be
13 credited to the fund an amount equal to any federal financial participation claimed and
14 received by the commonwealth for eligible expenditures made from the fund and
15 financed by money transferred from the Hospital Investment and Performance Trust Fund
16 established in said section 2TTTTT of said chapter 29 or from the Safety Net Provider
17 Trust Fund established in said section 2AAAAA of said chapter 29. To accommodate
18 timing discrepancies between the receipt of such revenue and related expenditures, the
19 comptroller may certify for payment amounts not to exceed the most recent revenue
20 estimates as certified by the secretary of health and human services to be transferred,
21 credited or deposited under this subsection. Annually, the office shall transfer an amount
22 equal to all amounts paid by privately-owned, nonfederal hospitals under subsection (b)
23 of section 67 to the Non-Acute Care Hospital Reimbursement Trust Fund established in
24 section 2WWWW of said chapter 29. The office shall expend amounts in the fund, except
25 for amounts transferred to the Non-Acute Care Hospital Reimbursement Trust Fund, for
26 payments to hospitals and community health centers for reimbursable health services

27 provided to uninsured and underinsured residents, consistent with the requirements of this
28 section, section 69 and the regulations adopted by the office. The office shall also
29 annually expend money from the fund for the expenses of the executive office, including
30 the health safety net office under subsection (a), for the administration of the health
31 safety net and related assessments. The office shall also expend not more than \$6,000,000
32 annually from the fund for demonstration projects that use case management and other
33 methods to reduce the liability of the fund to acute hospitals. Any amounts collected from
34 surcharge payors in any year in excess of the total surcharge amount, adjusted to reflect
35 applicable surcharge credits, shall be transferred to the General Fund to support a portion
36 of the costs of the Medicaid program. Any annual balance remaining in the fund after
37 these payments have been made shall be retained in the fund and shall not revert to the
38 General Fund. All interest earned on the amounts in the fund shall be deposited or
39 retained in the fund. The director shall from time-to-time requisition from the fund
40 amounts that the director considers necessary to meet the current obligations of the office
41 for the purposes of the fund and estimated obligations for a reasonable future period.

Hospital Assessment 12

1 SECTION 38. Said chapter 118E is hereby further amended by striking out
2 section 67, as appearing in the 2020 Official Edition, and inserting in place thereof the
3 following section:-

4 Section 67. (a) Subject to all required federal approvals, including any required
5 waivers under 42 CFR 433.68, a hospital’s annual liability to the fund shall be calculated
6 in accordance with this section. The annual aggregate liability of all hospitals to the fund
7 shall equal the total hospital assessment amount.

8 (b) [reserved].

9 (c) The office shall promulgate regulations to establish an appropriate mechanism
10 for enforcing each hospital's liability to the fund if a hospital does not make a scheduled
11 payment to the fund.

12 (d) For the purposes of the assessment described in this section, all hospitals in
13 the commonwealth shall be divided into the following 5 groups:

14 (i) safety net hospitals, defined for the purposes of this section as any hospital
15 identified in the MassHealth demonstration waiver approved under subsection (a) of
16 section 1115 of Title XI of the federal Social Security Act;

17 (ii) academic, teaching and specialty hospitals, defined for the purposes of this
18 section as any academic medical center, teaching hospital or specialty hospital, as
19 determined by the center for health information and analysis as of September 30, 2019,
20 but excluding any safety net hospital;

21 (iii) private acute hospitals, defined for the purposes of this section as any private
22 hospital licensed under section 51 of chapter 111 and that contains a majority of medical-
23 surgical, pediatric, obstetric and maternity beds, as defined by the department of public
24 health, and operating as of September 30, 2019, but excluding any safety net hospital or
25 academic, teaching and specialty hospital;

26 (iv) non-state public hospitals, defined for the purposes of this section as any non-
27 state-owned public hospital in the commonwealth, as determined by the secretary; and

28 (v) non-acute hospitals, defined for the purposes of this section as any nonpublic
29 hospital licensed by the department of public health under said section 51 of said chapter
30 111 but not defined as an acute care hospital under section 25B of said chapter 111, or

31 any nonpublic hospital licensed as an inpatient facility by the department of mental health
32 under section 19 of chapter 19 and regulations promulgated thereunder but not
33 categorized as a class VII licensee under the regulations.

34 (e) Each of the 5 groups described in subsection (d) shall be subject to the
35 following assessment rates: (i) safety net hospitals shall be subject to a rate of 16.05430
36 per cent for inpatient services and 1.19950 per cent for outpatient services; (ii) academic,
37 teaching and specialty hospitals shall be subject to a rate of 4.66730 per cent for inpatient
38 services and 0.74400 per cent for outpatient services; (iii) private acute hospitals shall be
39 subject to a rate of 8.58690 per cent for inpatient services and 0.89340 per cent for
40 outpatient services; (iv) non-state public hospitals shall be subject to a rate of 1.61490 per
41 cent for inpatient services and 0.55320 per cent for outpatient services; and (v) non-acute
42 hospitals shall be subject to a rate of 1.35000 per cent for inpatient services and 1.35000
43 per cent for outpatient services; provided, however, that the office shall increase each
44 such rate by the amount necessary to generate 50 per cent of the estimated cost, as
45 determined by the secretary of administration and finance, of administering the health
46 safety net and related assessments in accordance with sections 65 to 69, inclusive.

47 (f) The assessment rates described in subsection (e) shall be applied to each
48 hospital's fiscal year 2019 assessed charges for inpatient and outpatient services, as
49 determined by the secretary of health and human services; provided, however, that the
50 term "assessed charges" shall have the meaning ascribed to it in section 64. The total of
51 the resulting products shall equal a hospital's annual assessment liability.

52 (g) Subject to receipt of all required federal approvals, the executive office shall
53 implement the assessment structure described in this section and shall promulgate

54 regulations, in consultation with the Massachusetts Health and Hospital Association, Inc.,
55 necessary to support implementation of said assessment structure. In promulgating such
56 regulations, and in consultation with the Massachusetts Health and Hospital Association,
57 Inc., the executive office shall, at a minimum: (i) specify an appropriate mechanism for
58 determination and payment of an acute hospital’s liability to the fund; (ii) identify the
59 hospitals that belong to each group identified in subsection (d); (iii) specify an
60 appropriate mechanism for the determination of a hospital’s liability in cases of merger or
61 transfer of ownership; and (iv) specify an appropriate mechanism by which any amounts
62 paid by a hospital in excess of a hospital’s total annual assessment liability may be
63 refunded or otherwise credited to the hospital.

Hospital Assessment 13

1 SECTION 39. Said chapter 118E is hereby further amended by striking out
2 section 67, inserted by section 38, and inserting in place thereof the following section:-
3 Section 67. (a) An acute hospital’s liability to the fund shall equal the product of:
4 (i) the ratio of its assessed charges to all acute hospitals’ assessed charges; and (ii) the
5 total acute hospital assessment amount. Annually, not later than October 1, the executive
6 office shall establish each acute hospital’s liability to the fund using the best data
7 available as determined by the health safety net office and shall update each acute
8 hospital’s liability to the fund as updated information becomes available. The executive
9 office shall specify by regulation an appropriate mechanism for interim determination
10 and payment of an acute hospital’s liability to the fund. An acute hospital’s liability to the
11 fund shall, in the case of a transfer of ownership, be assumed by the successor in interest
12 to the acute hospital.

13 (b) There shall be imposed in each fiscal year a uniform assessment upon the
14 assessed charges of all: (i) nonpublic hospitals licensed by the department of public
15 health under section 51 of chapter 111 but not defined as acute care hospitals under
16 section 25B of said chapter 111; and (ii) nonpublic hospitals licensed as inpatient
17 facilities by the department of mental health under section 19 of chapter 19 and
18 regulations promulgated thereunder but not categorized as class VII licensees under the
19 regulations; provided, however, that such uniform assessment shall be set as a percentage
20 of the assessed charges of each such hospital and, for each fiscal year, the percentage
21 shall be equal to the ratio of: (A) the total acute hospital assessment amount as defined in
22 section 64 for the same fiscal year; to (B) the total assessed charges as defined in said
23 section 64 of acute care hospitals in the same fiscal year and as the amount of those
24 charges is determined by the health safety net office under this section. A non-acute
25 hospital's liability to the fund shall, in the case of a transfer of ownership, be assumed by
26 the successor in interest to the non-acute hospital.

27 (c) The executive office shall establish by regulation an appropriate mechanism
28 for enforcing each hospital's liability to the fund in the event that a hospital does not
29 make a scheduled payment to the fund.

Hospital Assessment 14

1 SECTION 40. Subsection (b) of section 69 of said chapter 118E, as appearing in
2 the 2020 Official Edition, is hereby amended by adding the following sentence:- All
3 reimbursements from the fund financed by any money transferred from the Safety Net
4 Provider Trust Fund established in section 2AAAAA of chapter 29 or the Hospital
5 Investment and Performance Trust Fund established in section 2TTTTT of said chapter

6 29, in any fund fiscal year, shall be applied to reduce such shortfall unless no shortfall
7 exists in that fund fiscal year.

Department of Correction and Sheriff Facility Reporting 1

1 SECTION 41. Chapter 124 of the General Laws is hereby amended by inserting
2 after section 6 the following section:-

3 Section 6A. (a) The department of correction, in collaboration with the
4 Massachusetts Sheriffs' Association, Inc., shall report on the use of all facilities of the
5 department and of each sheriff's office during the periods of January 1 to June 30,
6 inclusive, and July 1 to December 31, inclusive, of each year. The reports shall be due not
7 later than 30 days after the close of each period. Each report shall include, but not be
8 limited to: (i) an inventory of all buildings that are used or have been used to house
9 inmates since January 1, 2018; (ii) a catalog of changes in use or purpose for all housing
10 units and buildings during the preceding period; (iii) all housing units in each building
11 and the original design capacity of each; (iv) all cells or rooms in each housing unit and
12 the number of beds in each cell or room; (v) a brief description of the housing unit
13 including, but not limited to, the custody level and function of the unit; (vi) the average
14 daily amount of time offered out of cell for recreation, programs, education or
15 employment to inmates in each housing unit during the preceding period; (vii) the
16 average inmate count in each housing unit for the preceding period; (viii) an inventory of
17 all buildings in all correctional facilities, regardless of whether the building has ever been
18 occupied by inmates, with a brief description of each building and a statement as to
19 whether the building is used for housing; provided, however, that if the building is used
20 for housing, the report shall include whether it is occupied, unoccupied but available for

21 future habitation or no longer considered habitable; and (ix) the last date on which an
22 inmate was housed in a housing unit or building that does not currently house inmates.

23 (b) The report shall be submitted to the executive office for administration and
24 finance, the senate and house committees on ways and means, the joint committee on the
25 judiciary and the joint committee on public safety and homeland security. The report
26 shall be published in document form and downloadable spreadsheet form on the website
27 of the department of correction. The Massachusetts Sheriffs' Association, Inc. shall
28 furnish all data necessary for this report to the department of correction.

Enhanced Notice to Quit

1 SECTION 42. Chapter 186 of the General Laws is hereby amending by adding
2 the following section:-

3 Section 31. (1) A notice to quit for nonpayment of rent given in writing by a
4 landlord to a residential tenant pursuant to this chapter shall be accompanied by a form
5 that shall include, but not be limited to: (i) documentation of any agreements between the
6 tenant and landlord for the tenant to repay the landlord for non-payment of rent; and (ii)
7 information on: (A) rental assistance programs including, but not limited to, the
8 residential assistance for families in transition program; (B) applicable trial court rules,
9 standing orders or emergency administrative orders pertaining to actions for summary
10 process; and (C) any relevant federal or state legal restrictions on residential evictions.

11 The form shall also prominently display the following statement:

12 "THIS NOTICE TO QUIT IS NOT AN EVICTION. YOU DO NOT NEED TO
13 IMMEDIATELY LEAVE YOUR UNIT. YOU ARE ENTITLED TO A LEGAL

14 PROCEEDING IN WHICH YOU CAN DEFEND AGAINST THE EVICTION. ONLY
15 A COURT ORDER CAN FORCE YOU TO LEAVE YOUR UNIT.”

16 (2) The executive office of housing and economic development shall develop the
17 form required pursuant to this section and make it publicly available on its website. The
18 information in clause (ii) of paragraph (1) shall be made available in the 5 most common
19 languages in the commonwealth, in addition to English. No court having jurisdiction over
20 an action for summary process pursuant to chapter 239, including the Boston municipal
21 court department, shall, in an eviction for nonpayment of rent for a residential dwelling
22 unit, accept for filing a writ, summons or complaint without proof of delivery of the form
23 required under this section.

Committee for Public Counsel Services Rates 1

1 SECTION 43. Subsection (a) of section 11 of chapter 211D of the General Laws,
2 as most recently amended by section 63 of chapter 24 of the acts of 2021, is hereby
3 further amended by striking out the figure “\$110” and inserting in place thereof the
4 following figure:- \$120.

Committee for Public Counsel Services Rates 2

1 SECTION 44. Said subsection (a) of said section 11 of said chapter 211D, as so
2 amended, is hereby further amended by striking out the figure “\$75”, each time it
3 appears, and inserting in place thereof, in each instance, the following figure:- \$85.

Committee for Public Counsel Services Rates 3

1 SECTION 45. Said subsection (a) of said section 11 of said chapter 211D, as so
2 amended, is hereby further amended by striking out the figure “\$60”, each time it
3 appears, and inserting in place thereof, in each instance, the following figure:- \$65.

Children and Family Legal Representation Trust Fund

1 SECTION 46. Said chapter 211D is hereby further amended by adding the
2 following section:-

3 Section 17. (a) There shall be a Children and Family Legal Representation Trust
4 Fund to be administered by the chief counsel of the committee for public counsel
5 services. There shall be credited to the fund: (i) revenue from appropriations or other
6 money authorized by the general court and specifically designated to be credited to the
7 fund; (ii) reimbursement funds from federal sources for the legal representations of
8 children and families by the committee for public counsel services including, but not
9 limited to, reimbursements under Title IV-E of the federal Social Security Act; and (iii)
10 interest earned on such revenues and reimbursements in the fund. Amounts credited to
11 the fund that are unexpended at the end of a fiscal year shall not revert to the General
12 Fund.

13 (b) Money in the fund may be expended by the chief counsel, without further
14 appropriation, for the purposes of: (i) providing pre-petition representation and diversion
15 advocacy; (ii) increasing the availability of representation in underrepresented
16 communities; (iii) ensuring availability of education advocacy throughout the
17 commonwealth; (iv) improving the quality of advocacy through increased training
18 capacity and private bar performance evaluations; and (v) improving and modernizing
19 agency data collection, data reporting and billing systems. The chief counsel may
20 designate an administrator of the fund to implement approved activities consistent with
21 this section.

22 (c) Annually, not later than November 1, the chief counsel shall file a report on
23 the fund's activities with the clerks of the senate and house of representatives, the senate
24 and house committees on ways and means and the joint committee on the judiciary. The
25 report shall include, but not be limited to: (i) the source and amount of funds received;
26 (ii) the amounts distributed and the purpose of expenditures from the fund, including any
27 grants provided to early education and care programs, philanthropic organizations or
28 other stakeholder organizations; and (iii) anticipated revenue and expenditure projections
29 for the next calendar year.

Elimination of Probation and Parole Supervision and Surcharge Fees 1

1 SECTION 47. Section 87A of chapter 276 of the General Laws, as appearing in
2 the 2020 Official Edition, is hereby amended by striking out the second to eleventh
3 paragraphs, inclusive.

Department of Correction and Sheriff Facility Reporting 2

1 SECTION 48. Section 21 of chapter 799 of the acts of 1985 is hereby repealed.

Elimination of Probation and Parole Supervision and Surcharge Fees 2

1 SECTION 49. Section 368 of chapter 26 of the acts of 2003 is hereby repealed.

Hospital Assessment 15

1 SECTION 50. Sections 7, 8A and 14 of chapter 115 of the acts of 2016 are hereby
2 repealed.

Hospital Assessment 16

1 SECTION 51. Section 13 of said chapter 115 is hereby amended by striking out
2 the words "Sections 5 and 7" and inserting in place thereof the following words:- Section
3 5.

Hospital Assessment 17

1 SECTION 52. Sections 54 and 150 of chapter 47 of the acts of 2017 are hereby
2 repealed.

Substance Use Disorder Trust Fund Extension

1 SECTION 53. Section 58 of chapter 110 of the acts of 2017 is hereby amended by
2 striking out the figure “2023” and inserting in place thereof the following figure:- 2028.

Economic Development Project PAC

1 SECTION 54. Item 7008-1117 of section 2A of chapter 142 of the acts of 2019 is
2 hereby amended by striking out the figure “2022”, inserted by section 82 of chapter 24 of
3 the acts of 2021, and inserting in place thereof the following figure:- 2023.

Public Assistance Cliff Effect

1 SECTION 55. Subsection (b) of chapter 74 of the acts of 2021 is hereby amended
2 by striking out the words “and (v) a survey of existing public programs and services that
3 most effectively reduce poverty both in the commonwealth and in other states” and
4 inserting in place thereof the following words:- (v) a survey of existing public programs
5 and services that most effectively reduce poverty both in the commonwealth and in other
6 states; and (vi) an analysis of potential financial disincentives that occur when a family or
7 individual receiving public assistance increases their income and consequently becomes
8 ineligible for public assistance programs.

Middlesex County Restoration Center Commission

1 SECTION 56. (a) Notwithstanding any general or special law to the contrary,
2 there shall be a restoration center commission in the former county of Middlesex, as
3 previously established in section 225 of chapter 69 of the acts of 2018, to continue the

4 planning and implementation of the second phase of recommendations of said
5 commission.

6 (b) The commission shall consist of: the Middlesex county sheriff, or a designee,
7 who shall serve as co-chair; the president of the Massachusetts Association for Mental
8 Health, Inc., or a designee, who shall serve as co-chair; 1 member appointed by the
9 National Alliance for Mental Illness Massachusetts; 1 member appointed by the
10 Middlesex County Chiefs of Police Association from a police department within
11 Middlesex county that has received critical incident training or has established a local jail
12 diversion program; 1 member of the senate; 1 member of the house of representatives; a
13 member appointed by the chief justice of the trial court with specialty court experience; 3
14 members appointed by the secretary of health and human services, 1 of whom shall be
15 from MassHealth with knowledge of insurance vehicles, 1 of whom shall be from the
16 department of mental health with knowledge of criminal legal system diversion and
17 forensic services and 1 of whom shall be from the bureau of substance addiction services
18 with knowledge of criminal legal system diversion and forensic services; 1 member
19 appointed by the co-chairs from the philanthropic community with experience in funding
20 programs that divert individuals with behavioral health conditions from the criminal
21 justice system and emergency rooms into appropriate treatment; and 1 member appointed
22 by the Association for Behavioral Healthcare Inc., who shall serve as a non-voting
23 member of the commission.

24 (c) The commission shall: (i) oversee implementation planning and program
25 operation of the county restoration center and program to divert persons suffering from
26 mental illness or substance use disorder who interact with law enforcement or the court

27 system during a pre-arrest investigation or the pre-adjudication process from lock-up
28 facilities and hospital emergency departments to appropriate treatment; (ii) select an
29 independent evaluator to institute a rapid cycle evaluation of center implementation to
30 inform improvements to the center’s model of care; (iii) determine the advisability of
31 replicating the center’s model of care across the commonwealth based on input from
32 behavioral health provider organizations and program evaluation of and operating results
33 for the center and develop a framework for replicating the center’s model of care; and
34 (iv) establish a center of excellence to disseminate program knowledge, promote broad
35 scale adoption of the center’s model of care and implement a learning community for
36 statewide practice transformation.

37 (d) Annually, not later than November 1, the commission shall provide a written
38 report to the clerks of the senate and the house of representatives, the senate and house
39 committees on ways and means, the joint committee on mental health, substance use and
40 recovery and the joint committee on healthcare financing summarizing the commission’s
41 activities over the previous fiscal year.

Fiscal Year 2023 Regional Transit Authority Funding Distribution

1 SECTION 57. Notwithstanding any general or special law to the contrary, for
2 fiscal year 2023, of the \$96,500,000 transferred in item 1595-6370 of section 2E,
3 \$94,000,000 shall be considered operating assistance and distributed to regional transit
4 authorities based on fiscal year 2022 distributions, in accordance with the updated fiscal
5 year 2022 bilateral memorandum of understanding between each regional transit
6 authority and the Massachusetts Department of Transportation; provided, however, that
7 each regional transit authority shall receive operating assistance from said item 1595-

8 6370 of said section 2E of not less than the amount received in fiscal year 2022; provided
9 further, that notwithstanding the forgoing, \$3,500,000 of such operating assistance shall
10 be distributed to each regional transit authority using a formula based on total transit
11 ridership, the population of its member communities and service coverage area; and
12 provided further, that such formula shall be unanimously agreed to by all regional transit
13 authorities and approved by the department. The operating assistance amount shall be
14 spent to advance the goals and targets as agreed to in the memoranda of understanding
15 between each regional transit authority and the department.

16 Of the amount to be transferred under said item 1595-6370 of said section 2E,
17 \$2,500,000 shall be distributed as grants to regional transit authorities to design and
18 implement fare reduction pilot programs as described in said item 1595-6370 of said
19 section 2E. The Massachusetts Department of Transportation may require each regional
20 transit authority to provide data on ridership, customer service and satisfaction, asset
21 management and financial performance, including farebox recovery, and shall compile
22 any collected data into a report on the performance of regional transit authorities and each
23 authority's progress toward meeting the performance metrics established in the
24 memorandum of understanding. The report shall be filed with the clerks of the senate and
25 house of representatives, the senate and house committees on ways and means and the
26 joint committee on transportation not later than December 31, 2022.

Other Post-Employment Benefits Liability

1 SECTION 58. (a) Notwithstanding any general or special law to the contrary, the
2 unexpended balances in items 0699-0015 and 0699-9100 of section 2 shall be deposited
3 into the State Retiree Benefits Trust Fund established in section 24 of chapter 32A of the

4 General Laws before the certification of the fiscal year 2023 consolidated net surplus
5 under section 5C of chapter 29 of the General Laws. The amount deposited shall be an
6 amount equal to 10 per cent of all payments received by the commonwealth in fiscal year
7 2023 under the master settlement agreement in Commonwealth of Massachusetts v.
8 Philip Morris, Inc. et al., Middlesex Superior Court, No. 95-7378; provided, however,
9 that if in fiscal year 2023 the unexpended balances of said items 0699-0015 and 0699-
10 9100 of said section 2 are less than 10 per cent of all payments received by the
11 commonwealth in fiscal year 2023 under the master settlement agreement payments, an
12 amount equal to the difference shall be transferred to the State Retiree Benefits Trust
13 Fund from payments received by the commonwealth under the master settlement
14 agreement.

15 (b) Notwithstanding any general or special law to the contrary, the payment
16 percentage set forth in section 152 of chapter 68 of the acts of 2011 shall not apply in
17 fiscal year 2023.

Pension Cost of Living Adjustment

1 SECTION 59. Notwithstanding any general or special law to the contrary, the
2 amounts transferred pursuant to subdivision (1) of section 22C of chapter 32 of the
3 General Laws shall be made available for the Commonwealth's Pension Liability Fund
4 established in section 22 of said chapter 32. The amounts transferred pursuant to said
5 subdivision (1) of said section 22C of said chapter 32 shall meet the commonwealth's
6 obligations pursuant to said section 22C of said chapter 32, including retirement benefits
7 payable by the state employees' retirement system and the state teachers' retirement
8 system, for the costs associated with a 3 per cent cost-of-living adjustment pursuant to

9 section 102 of said chapter 32, for the reimbursement of local retirement systems for
10 previously authorized cost-of-living adjustments pursuant to said section 102 of said
11 chapter 32 and for the costs of increased survivor benefits pursuant to chapter 389 of the
12 acts of 1984. The state board of retirement and each city, town, county and district shall
13 verify these costs, subject to rules that shall be adopted by the state treasurer. The state
14 treasurer may make payments upon a transfer of funds to reimburse certain cities and
15 towns for pensions of retired teachers, including any other obligation that the
16 commonwealth has assumed on behalf of a retirement system other than the state
17 employees' retirement system or state teachers' retirement system, including the
18 commonwealth's share of the amounts to be transferred pursuant to section 22B of said
19 chapter 32. The payments under this section shall be made only pursuant to distribution
20 of money from the Commonwealth's Pension Liability Fund. Any distribution, and the
21 payments for which distributions are required, shall be detailed in a written report
22 prepared quarterly by the secretary of administration and finance and submitted to the
23 senate and house committees on ways and means and the joint committee on public
24 service in advance of the distribution. Distributions shall not be made in advance of the
25 date on which a payment is actually to be made. If the amount transferred pursuant to
26 said subdivision (1) of said section 22C of said chapter 32 exceeds the amount necessary
27 to adequately fund the annual pension obligations, the excess amount shall be credited to
28 the Pension Reserves Investment Trust Fund established in subdivision (8) of said section
29 22 of said chapter 32 to reduce the unfunded pension liability of the commonwealth.

Expanded Medicare Savings Program Transfer

1 SECTION 60. Notwithstanding any general or special law to the contrary, the
2 secretary of administration and finance, in consultation with the secretary of health and
3 human services, may transfer not more than a total of \$7,500,000 from the prescription
4 advantage program in item 9110-1455 of section 2 and the Health Safety Net Trust Fund
5 established in section 66 of chapter 118E of the General Laws in fiscal year 2023 to
6 support the Medicare Saving or Medicare Buy-In programs established in section 25A of
7 said chapter 118E; provided, however, that the secretary of health and human services
8 shall certify to the senate and house committees on ways and means, not less than 45
9 days in advance of the transfer, in writing, the amount to be transferred and an
10 explanation of the amount of expected savings to those programs resulting from the
11 transfer.

Health Safety Net Administration

1 SECTION 61. Notwithstanding any general or special law to the contrary,
2 payments from the Health Safety Net Trust Fund established in section 66 of chapter
3 118E of the General Laws may be made as safety net care payments under the
4 commonwealth's waiver pursuant to section 1115 of the federal Social Security Act, 42
5 U.S.C. 1315, as an adjustment to service rate payments under Title XIX and XXI of said
6 Social Security Act or a combination of both. Other federally permissible funding
7 mechanisms available for certain hospitals, as defined by regulations of the executive
8 office of health and human services, may be used to reimburse up to \$70,000,000 of
9 uncompensated care pursuant to sections 66 and 69 of said chapter 118E using sources
10 distinct from the funding made available to the Health Safety Net Trust Fund.

Hospital Assessment 18

1 SECTION 62. Notwithstanding any general or special law to the contrary, the
2 secretary of health and human services shall seek any and all required federal approvals
3 the secretary deems necessary to implement: (i) the Hospital Investment and Performance
4 Trust Fund established in section 19; (ii) the Population Health Investment Trust Fund
5 established in said section 19; and (iii) sections 15, 17, 32, 36, 38, 40, 50, 51, 52 and 73,
6 including any required waivers under 42 CFR 433.68 necessary to implement the updates
7 to the hospital assessment described in section 67 of chapter 118E of the General Laws,
8 as amended by section 37.

9 If, after having received any required federal approval necessary to implement the
10 Hospital Investment and Performance Trust Fund established in said section 19, the
11 Population Health Investment Trust Fund established in said section 19 and said sections
12 15, 17, 32, 36, 38, 40, 50, 51, 52 and 73, such approval is withdrawn or is otherwise not
13 in effect or the secretary determines that a change in federal law, regulation or the federal
14 government’s administration of federal law or regulation requires a modification to the
15 hospital assessment described in section 67 of chapter 118E of the General Laws, as
16 amended by said section 38, or to the implementation of the Health Safety Net Trust
17 Fund established in section 66 of said chapter 118E, as amended by sections 35 and 36,
18 the Non-Acute Care Hospital Reimbursement Trust Fund established in section
19 2WWW of chapter 29 of the General Laws, as amended by said section 15, the Safety
20 Net Provider Trust Fund established in section 2AAAAA of said chapter 29, as amended
21 by said section 19, the Hospital Investment and Performance Trust Fund established in
22 said section 19 or the Population Health Investment Trust Fund established in said
23 section 19, the secretary shall notify the joint committee on health care financing and the

24 senate and house committees on ways and means and shall consult with the
25 Massachusetts Health and Hospital Association, Inc. to develop alternatives.

26 Not later than December 15, 2023, and annually thereafter, the secretary shall
27 report to the joint committee on health care financing and the senate and house
28 committees on ways and means: (i) the amount of the assessment made and collected
29 from each hospital pursuant to said section 38; and (ii) the amounts transferred to,
30 deposited in, expended from and transferred from the Hospital Investment and
31 Performance Trust Fund established in said section 19 and the Population Health
32 Investment Trust Fund established in said section 19.

Hospital Assessment 19

1 SECTION 63. Notwithstanding any general or special law to the contrary, in the
2 event that the commonwealth does not receive all federal approvals pursuant to section
3 62 that the secretary of health and human services determines necessary to implement:
4 (1) the Hospital Investment and Performance Trust Fund established in section 19; (2) the
5 Population Health Investment Trust Fund established in said section 19; and (3) sections
6 15, 17, 32, 36, 38, 40, 50, 51, 52 and 73, including any required waivers under 42 CFR
7 433.68, the hospital assessment described in sections 64 through 69, inclusive, of chapter
8 118E of the General Laws shall remain in effect as if said sections 15, 17, 32, 36, 38, 40,
9 50, 51, 52 and 73, the Hospital Investment and Performance Trust Fund established in
10 said section 19 and the Population Health Investment Trust Fund established in said
11 section 19 had not been enacted until the first full calendar month following the calendar
12 month in which the secretary determines all such federal approvals have been received.
13 The secretary, in consultation with representatives of the Massachusetts Health and

14 Hospital Association, Inc., shall continue to seek all federal approvals necessary to
15 implement the Hospital Investment and Performance Trust Fund established in said
16 section 19, the Population Health Investment Trust Fund established in said section 19
17 and said sections 15, 17, 32, 36, 38, 40, 50, 51, 52 and 73 until such federal approvals are
18 received or the United States Department of Health and Human Services or the federal
19 Centers for Medicare and Medicaid Services render a final determination that an
20 assessment established pursuant to said sections 65 through 69, inclusive, of said chapter
21 118E cannot be implemented.

Hospital Assessment 20

1 SECTION 64. Section 62 is hereby repealed.

Initial Gross Payments to Qualifying Acute Care Hospitals

1 SECTION 65. Notwithstanding any general or special law to the contrary, not
2 later than October 1, 2022 and without further appropriation, the comptroller shall
3 transfer from the General Fund to the Health Safety Net Trust Fund established in section
4 66 of chapter 118E of the General Laws the greater of \$45,000,000 or 1/12 of the total
5 expenditures to hospitals and community health centers required pursuant to this act for
6 the purposes of making initial gross payments to qualifying acute care hospitals for the
7 hospital fiscal year beginning October 1, 2022. These payments shall be made to
8 hospitals before, and in anticipation of, the payment by hospitals of their gross liability to
9 the Health Safety Net Trust Fund. The comptroller shall transfer from the Health Safety
10 Net Trust Fund to the General Fund, not later than June 30, 2023, the amount of the
11 transfer authorized by this section and any allocation of that amount as certified by the
12 director of the health safety net office.

Inspector General's Health Care Audits

1 SECTION 66. Notwithstanding any general or special law to the contrary, in
2 hospital fiscal year 2023, the office of inspector general may expend not more than
3 \$1,000,000 from the Health Safety Net Trust Fund established in section 66 of chapter
4 118E of the General Laws for costs associated with maintaining a health safety net audit
5 unit within the office. The unit shall continue to oversee and examine the practices in
6 hospitals including, but not limited to, the care provided to the uninsured and the
7 resulting free charges. The unit shall study and review the Medicaid program under said
8 chapter 118E including, but not limited to, a review of the program's eligibility
9 requirements, utilization, claims administration and compliance with federal mandates.
10 The inspector general shall submit a report to the senate and house committees on ways
11 and means on the results of the audits and any other completed analyses not later than
12 March 1, 2023.

MassHealth Delivery System Reform Trust Fund Transfer

1 SECTION 67. Notwithstanding any general or special law to the contrary, the
2 secretary of health and human services shall, not later than June 30, 2023, make available
3 \$40,000,000 from the MassHealth Delivery System Reform Trust Fund established in
4 section 2SSSS of chapter 29 of the General Laws to the comptroller for deposit in the
5 General Fund to reimburse the commonwealth for Medicaid-related expenses incurred in
6 fiscal year 2023 as certified by the secretary of health and human services.

Fiscal Year 2023 Stabilization Fund Transfer

1 SECTION 68. (a) For fiscal year 2023, to the extent funds are available, the
2 comptroller shall transfer \$786,017,903, or such amount as may be required, to the

3 Commonwealth Stabilization Fund established in section 2H of chapter 29 of the General
4 Laws, in the manner described in section 5G of said section 29.

5 (b) In addition, the following activities and events are expected to result in the
6 amounts set forth below being deposited in the Commonwealth Stabilization Fund: (i)
7 \$21,722,876 from gaming revenues, as provided in clause (f) of paragraph (2) of section
8 59 of chapter 23K of the General Laws; (ii) \$34,687,500 from growth in abandoned
9 property net revenue, as provided in section 5H of chapter 29 of the General Laws; and
10 (iii) \$12,000,000 from other sources.

11 (c) The total deposit made as a result of the actions described in subsections (a)
12 and (b) of this section is expected to be \$854,428,276.

Transfers Between Health Funds

1 SECTION 69. (a) Notwithstanding any general or special law to the contrary, the
2 comptroller, at the direction of the secretary of administration and finance, may transfer
3 up to \$15,000,000 from the Commonwealth Care Trust Fund established in section
4 2000 of chapter 29 of the General Laws to the Health Safety Net Trust Fund established
5 in section 66 of chapter 118E of the General Laws.

6 (b) The transfer required from the Commonwealth Care Trust Fund to the Health
7 Safety Net Trust Fund under subsection (b) of section 189 of chapter 149 of the General
8 Laws shall not apply in fiscal year 2023.

Inclusive Concurrent Enrollment 8

1 SECTION 70. The inclusive concurrent enrollment advisory board established in
2 subsection (e) of section 17 of chapter 71B of the General Laws shall convene a task
3 force to evaluate, develop and pilot mechanisms to support institutions of higher

4 education offering opportunities, pursuant to section 30A of chapter 15A, to include
5 individuals with severe intellectual disabilities, severe autism spectrum disorders or other
6 severe developmental disabilities over the age of 21. The evaluation shall include, but not
7 be limited to, an assessment of the: (i) needs relating to housing, employment, health
8 care, mental health care, transportation and social and leisure opportunities of
9 participating individuals over the age of 21; (ii) type, frequency and duration of support
10 that would be required to support public higher education opportunities for participating
11 individuals over the age of 21; (iii) costs associated with supporting higher education
12 opportunities at public higher education institutions for participating individuals over the
13 age of 21; and (iv) opportunities available to maximize federal financial participation
14 through Medicaid and federal financial aid to include individuals with severe intellectual
15 disabilities, severe autism spectrum disorders or other severe developmental disabilities
16 who are over the age of 21. The task force shall convene not later than October 15, 2022.

17 The task force shall file a report containing the results of its investigation and
18 study and shall make recommendations to the inclusive concurrent enrollment advisory
19 board, the clerks of the senate and house of representatives, the joint committee on higher
20 education and the senate and house committees on ways and means not later than April
21 15, 2023.

Inclusive Concurrent Enrollment 9

1 SECTION 71. The department of higher education and the department of
2 elementary and secondary education, in consultation with the inclusive concurrent
3 enrollment advisory board, the executive officer of the Council of Presidents of the
4 Massachusetts State University System, the president of the University of Massachusetts

5 and the executive director of the Massachusetts Association of Community Colleges,
6 shall issue regulations to implement section 17 of chapter 71B of the General Laws not
7 later than March 31, 2023.

Group Insurance Commission Coverage

1 SECTION 72. Notwithstanding any general or special law to the contrary, the
2 group insurance commission shall allow for a state employer to offer to a new state
3 employee, who is eligible for health insurance benefits and opts to receive health
4 insurance benefits provided by the group insurance commission, health insurance
5 coverage effective as of their employment start date if such start date falls on the first day
6 of the month, or as of the first day of the month following their employment start date if
7 such start date falls on any day other than the first day of the month. The group insurance
8 commission, in consultation with the comptroller and the executive office for
9 administration and finance, shall promulgate regulations to enforce this section.

Hospital Assessment Effective Date 1

1 SECTION 73. Sections 15, 17, the Hospital Investment and Performance Trust
2 Fund established in section 19 and the Population Health Investment Trust Fund
3 established in said section 19 and sections 32, 36, 38 and 40 shall take effect on October
4 1, 2022.

Hospital Assessment Effective Date 2

1 SECTION 74. Sections 18, 20, 21, 33, 37, 39 and 64 shall take effect on October
2 1, 2027.

Personal Income Tax Conformity & Student Loan Forgiveness Income Tax

Exemption Effective Date

1 SECTION 75. Sections 22 to 24, inclusive, shall take effect for taxable years
2 beginning on or after January 1, 2022.

Group Insurance Commission Coverage Effective Date

1 SECTION 76. Section 72 shall take effect on January 1, 2023.

Enhanced Notice to Quit & Department of Correction and Sheriff Facility

Reporting Effective Dates

1 SECTION 77. Sections 41, 42 and 48 shall take effect on April 1, 2023.

Effective Date

1 SECTION 78. Except as otherwise specified, this act shall take effect on July 1,
2 2022.