

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr0838	sb0559	lr1412	hb1010	Penn-Mar Human Services Day Learning Center
3. Senate Bill Sponsors				House Bill Sponsors
Jennings				Impallaria
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore County				\$380,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Penn-Mar Human Services Day Learning Center				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of in kind contributions.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Katherine Rogers		410-343-1069 (x227)	kathyrogers@penn-mar.org	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Our mission is to transform life into living for individuals with intellectual and developmental disabilities. We do this by providing support services in ways that promote value, independence and self-determination. We operate 24/7/365 supporting over 300 individuals with a range of life-enhancing services including: residential programs, therapeutic day program, customized community-based employment and community-based learning services. 200 of our individuals live in Maryland, primarily in the Central Maryland area, but with family from all corners of the state. All of the individuals we support live below the median household income and qualify for Medicaid.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Up until 2010 services primarily consisted of facility based vocational programs (sheltered workshops) with our community based services constituting about 10% of our programming. Our facilities were constructed to meet these needs large and industrial, with little to no noise dampening. As more services move into the community, there are those with unique needs who need specialized support. Our facility is not conducive to the needs of those with significant behavioral issues and/or complex medical, physical or mental disabilities who will be unable to participate in the community daily. Additionally, agencies like Penn-Mar will experience an increase in individuals needing specialized services in a sensory environment due to the increasing incidence of Autism among school aged children. As those children age out of the public-school system, they will be looking to providers like Penn-Mar to meet their needs.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$60,000
Construction	\$741,831
Equipment	\$18,654
Total	\$820,485

13. Proposed Funding Sources - (List all funding sources and amounts.)

Warehaus	\$60,000
Penn-Mar Foundation (Separate 501c3)	\$380,485
Maryland Bond Funding	\$380,000
Total	\$820,485

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	7/9/2018	1/28/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
440485.00	200	200	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Penn-Mar Organization of Maryland, Inc 310 Old Freeland Road Freeland, MD 21053			
20. Legislative District in Which Project is Located	7 - Baltimore and Harford Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Gregory T. Miller	Has An Appraisal Been Done?	Yes/No
Phone:	410.343.1069 x 228		
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
275	275	15650000.00	15650000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	30,541		
Space to be Renovated GSF	30,541		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2018

28. Comments