

## State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr3237	sb0786	lr1937	hb1187	Gaithersburg Police Station
3. Senate Bill Sponsors				House Bill Sponsors
Kagan				Barve
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$250,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of new police station for the City of Gaithersburg				
7. Matching Fund				
Requirements:  Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Dennis Enslinger			301-258-6310	dennis.enslinger@gaitthersburgmd.gov
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The City of Gaithersburg was incorporated under a charter of the Maryland General Assembly on April 5, 1878 as a body politic endowed with legislative powers to administer local and internal government affairs within the corporate limits. Pursuant to Article 11E of the Constitution of Maryland, the City of Gaithersburg is empowered as a branch of the State Government to carry out municipal functions through a Council Manager form of government. Accordingly, the Mayor and City Council have adopted the City Code which is comprised of laws to ensure the health, safety and welfare of the 60,000+ residents of Gaithersburg.</p>				

**11. Description and Purpose of Project (Limit length to visible area)**

The City is currently in the design development stage for the construction of a new police station at 16 S. Summit Ave. The new Police Station project involves the complete rehabilitation of a former office building and the addition of a sally-port and emergency generator facilities. The funding would allow the City to conversion of a proposed conference room into a special operations room and additional security features not currently within the scope of the budget.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$1,269,000
<b>Construction</b>	\$15,000,000
<b>Equipment</b>	\$2,650,000
<b>Total</b>	<b>\$18,919,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

City of Gaithersburg, City funds	\$18,419,000
MD Captial Grant (Bond Bill Senate)	\$250,000
MD Capital Grant (Bond Bill House)	\$250,000
<b>Total</b>	<b>\$18,919,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
3/8/2017	4/20/2018	10/1/2018	12/27/2019
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2017	\$200,000	Consumer Product Safety Commission Site	
2016	\$200,000	Olde Towne Park Plaza	
2014	\$130,000	Casey Community Center Renovation	
2013	\$150,000	Bohrer Park Miniature Golf	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
City of Gaithersburg 31 S Summit Avenue Gaithersburg, Maryland 20877		16 S Summit Avenue Gaithersburg, Maryland 20877	
<b>20. Legislative District in Which Project is Located</b>	17 - Montgomery County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ X ]	[ ]	[ ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Lynn Board, City Attorney	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	240-805-1085		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
71	85 at full occupancy	9211000.00	9475000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	43,000		
<b>Space to be Renovated GSF</b>	43,000		
<b>New GSF</b>	5,648		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1998

**28. Comments**

The City of Gaithersburg has not typically issued bonds for capital improvement projects. The City operates on a pay-as-you go method and has been setting aside funding for the construction of the new police station since 2009. This project represents the largest capital project constructed in the City. These additional funds will allow us to construct a special operations room to be used by the City in emergency situations including weather related events. The City does not currently have a dedicated space for special operations or emergency events. In addition, the funds will be used to purchase additional security features not currently within the scope of the budget.