

## State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr3056	sb0862	lr1237	hb0323	Emergency Family Services Shelter
3. Senate Bill Sponsors				House Bill Sponsors
Young				Krimm
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Frederick County				\$25,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Emergency Family Services Shelter				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Rev. Brian Scott				bscott@thereligiouscoalition.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Religious Coalition for Emergency Human Needs (The Religious Coalition) is Maryland's second-largest County-wide interfaith agency providing emergency assistance to homeless and working poor individuals and families in Frederick County, MD. Founded in 1981 by an interdenominational group of leaders, our human needs support includes emergency shelter for homeless individuals and families, homelessness prevention assistance, medical prescription cost assistance, dental cost assistance, and food assistance. The Religious Coalition is Frederick County's "point of entry" for clients seeking emergency support. Clients are referred to us by word-of-mouth and by our 100+ community partners.</p>				

**11. Description and Purpose of Project** (Limit length to visible area)

The Religious Coalition's Emergency Family Services Shelter is Frederick County's only 24/7 shelter for homeless families with children. Prior to 2014, there was no emergency shelter or support services available to homeless families in Frederick County. Therefore, this serious and growing need was addressed by The Religious Coalition and local houses of worship. In September 2014 the Emergency Family Services Shelter opened. Homeless families receive overnight shelter at local houses of worship and during the day, receive case management support to help them find affordable housing and employment. The purpose of this project is to renovate a former church parsonage (located at 200 West All Saints' St., in downtown Frederick) near The Religious Coalition's headquarters. The building will serve the Emergency Family Services Shelter as the location for daytime case management and support to homeless families.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$120,000
<b>Equipment</b>	
<b>Total</b>	\$120,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Community Develop. Block Grant/City of Frederick	\$40,000
Individual and foundation donors	\$55,000
Bond Bill	\$25,000
<b>Total</b>	\$120,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
		11/15/2015	2/29/2016
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
55000.00		35 households	100 adults and children
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2006	\$50,000	Renovation of an existing building to serve as The Rel	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Religious Coalition for Emergency Human Needs 27 DeGrange St. Frederick, MD 21701		200 West All Saints' St. Frederick, MD 21701	
<b>20. Legislative District in Which Project is Located</b>	3A - Frederick County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	The Reverend Brian Scott	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	301-631-2670		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
27 DeGrange St. Frederick, MD 21701			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
6	6	150000.00	150000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Asbury United Methodist Church	5 years	Yes	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	1,914		
<b>Space to be Renovated GSF</b>	1,914		
<b>New GSF</b>	1,914		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1910

**28. Comments**