

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3850		lr2375	hb0473	Samaritan House
3. Senate Bill Sponsors				House Bill Sponsors
Astle				Beidle
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Anne Arundel County			\$200,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Samaritan House				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Michael Goldfaden		410-269-5606	goldfadenm@yahoo.com	
10. Description and Purpose of Organization (Limit length to visible area)				
Samaritan Houses, Inc. is a Maryland State certified (BHA level 3.1) nonprofit residential treatment facility for recovering alcohol and drug dependent adult males that has been in operation in Anne Arundel County since 1971. Our mission is to reintegrate our clients into the local community and society at large as fully functioning members, free from the use of alcohol and/or illicit drugs.				

11. Description and Purpose of Project (Limit length to visible area)

To better address the critical need in our community for additional long-term residential drug and alcohol treatment and support services, Samaritan House is constructing a Campus of Recovery that will offer a comprehensive model recovery program. The new campus will nearly double our capacity with the addition of 16 beds and extend the continuum of care with new meeting facilities for intensive outpatient counseling programs to meet the continuing care needs of our clients and other community members.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$300,000
Design	\$450,000
Construction	\$1,450,000
Equipment	\$126,000
Total	\$2,326,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

AACO FY15 Capital	\$50,000
AACO FY16 Capital	\$50,000
City of Annapolis FY16	\$6,000
State Bond FY16	\$100,000
State Bond FY12	\$100,000
DHMH Grant (Included in Governor's FY17 Budget)	\$750,000
Individual Donors	\$300,000
Foundations	\$700,000
Business	\$70,000
State Bond FY17 (Requested)	\$200,000
Total	\$2,326,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2016	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
143000.00	76	150	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2012	\$100,000	Feasibility Study/Site Plan Development	
2015	\$100,000	Pre-Construction, grading and utilities.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Samaritan Houses, Inc. 2610 Greenbriar Lane Annapolis, MD 21403			
20. Legislative District in Which Project is Located	30A - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Michael Goldfaden	Has An Appraisal Been Done?	Yes/No
Phone:	410-991-3292		No
Address:		If Yes, List Appraisal Dates and Value	
2610 Greenbriar Lane Annapolis, MD 21401			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
6	10	335500.00	451600.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Not Applicable			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Not applicable			
26. Building Square Footage:			
Current Space GSF	4,500		
Space to be Renovated GSF	1,000		
New GSF	4,500		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1950s

28. Comments

Samaritan House's goal is to reduce the often-lengthy wait for available accommodations and thereby increase the likelihood of success for those suffering and seeking recovery from substance use disorders. To do so, we have embarked on a capital project called the Campus of Recovery, that will increase access to treatment and extend the continuum of care through:

- expansion of the existing facility to house 16 additional beds for single individuals;
- expansion of clinical and administrative facilities and family services; and
- upgrades to existing facilities, i.e., kitchen and bathrooms, to accommodate the expansion.

The Campus of Recovery advances our mission of reintegrating clients into the community as fully functioning members free from the use of alcohol and/or illicit drugs by serving more community members in need, with more comprehensive care. The project allows us to not only improve and expand services, but also to strengthen our resource base and enhance our outreach efforts.

The addition of 16 beds in conjunction with our existing sober house will enable us to offer a majority of our clients up to a full year of sobriety on the same property, a structured environment, and clinical support services - significantly increasing the chances for long-term sobriety.

Samaritan House consistently operates at full capacity with additional individuals desiring services placed on a waiting list; Samaritan House currently lacks the operating space to meet the critical community need for more State-certified halfway housing and longer-term transitional housing in Anne Arundel County and the surrounding area.

Upon completion, we expect to serve, on average, 150 men annually in a safe and sober recovery environment using a comprehensive and integrated care model that includes 16 additional residential beds and outpatient support services and facilities for intensive outpatient and family counseling programs to meet the continuing care needs of our clients and other county residents.

The impact on community resources will be lessened when community members who suffered from substance abuse become sober. For example, police, hospital and healthcare systems, as well as jails, prisons, and mental health institutions will be less burdened, as they will serve fewer men with substance use disorders.

The project is an expansion of our existing 2610 Greenbriar Lane building and infrastructure and includes the adjacent 2608 residential property, which is also owned and operated by Samaritan Houses, Inc. as a longer-term treatment facility. Samaritan House is located in Anne Arundel County in an area commonly referred to as the Annapolis Neck. The Annapolis Neck is situated in the center of Maryland on the Chesapeake Bay at the mouth of the Severn River, 25 miles south of Baltimore and about 30 miles east of Washington, DC. Although clients are welcome from any jurisdiction, most clients served by Samaritan House are from Anne Arundel County.