

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3996	sb1180	lr1778	hb0840	American Visionary Art Museum
3. Senate Bill Sponsors				House Bill Sponsors
Ferguson				Clippinger
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$250,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Jim Rouse Visionary Center at the American Visionary Art Museum, including service elevators and security lighting				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of in kind contributions.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Rebecca Hoffberger		410-244-1900 (x233)	rebeccavisionary@gmail.com	
			443-310-3897	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The American Visionary Art Museum (AVAM) AVAM is a congressionally designated national museum and education center for creative, intuitive and self-tutored artistry in all it's manifestations. AVAM is dedicated to the study, collection, preservation, and exhibition of visionary art and to increasing the public's awareness, knowledge, and understanding of this manner of artistic expression, and to the promotion of greater compassion.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The proposed project will enable AVAM to improve its exhibition space in the Jim Rouse Visionary Center while maintaining its busy facility rentals schedule, an essential part of our museum's earned revenue stream. The service elevator will be constructed on the south side of the building allowing vendor trucks to unload in AVAM's parking lot and move equipment and materials to the third floor banquet room without interference to our first floor exhibition public and disabled visitor experience. Currently, vendors must open large exterior doors, permitting climatized air to escape the building and disruptive noise to enter, while carts scrape across central exhibition space, interrupting patrons' museum experience and creating unnecessary wear and tear to the building. The project will also include increased lighting and navigability to AVAM's southern parking lot and loading zone.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$113,000
Construction	\$1,146,000
Equipment	
Total	\$1,259,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Maryland State Bond Bill	\$250,000
France-Merrick Foundation	\$500,000
AVAM General Fund/other private sources	\$509,000
Total	\$1,259,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	12/1/2019	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
509000.00	116,000	125,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
SB377 (2011)	\$55,000	Upgrading security system from analog to digital equi	
HB102 (2009)	\$150,000	Acquisition, repair, renovation, and capital equipping	
19. Legal Name and Address of Grantee		Project Address (If Different)	
American Visionary Art Museum, Inc. 800 Key Highway Baltimore, MD 21230		American Visionary Art Museum, Inc. 840 Key Highway Baltimore, MD 21230	
20. Legislative District in Which Project is Located	46 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Rebecca A. Hoffberger, President	Has An Appraisal Been Done?	Yes/No
Phone:	410-244-1900x233, 443-310- 2227		
Address:		If Yes, List Appraisal Dates and Value	
800 Key Highway Baltimore, MD 21230			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
41	41	3000000.00	3100000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	84496		
Space to be Renovated GSF	4500		
New GSF	88996		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2019

28. Comments