State of Maryland 2014 Bond Bill Fact Sheet

1. SenateHouseLR #Bill #LR #			Bill #	2. Name of Project				
lr3265	sb1067	lr3264	hb1470	Bestgate Park				
3. Senate	e Bill Sponse	ors		House Bill Sponsors				
Astle				Busch				
4. Jurisdi	ction (Coun	ty or Baltir	nore City)	5. Requested Amount				
Anne Aru	ndel County	r		\$150,000				
6. Purpos	e of Bill							
to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Bestgate Park, including the installation of a scoreboard, fencing, and well for irrigation access.								
7. Match								
Requiremen	nts:]	Гуре:					
Equal The matching			The matching	g fund may consist of in kind contributions.				
8. Specia	l Provisions	\$						
🗙 Hi	storical Eas	ement		X Non-Sectarian				
9. Contact Name and Title				Contact Phone	Email Address			
Mark Garrity				4102227317	rpgarr00@aacounty.org			
10 5	•	D						
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)								
The Anne Arundel County Department of Recreation and Parks is a public agency within Anne Arundel County Government responsible for the provision of park facilities and recreation opportunities for the citizens of Anne Arundel County and its visitors. The Department manages								

Arundel County Government responsible for the provision of park facilities and recreation opportunities for the citizens of Anne Arundel County and its visitors. The Department manages over 11,000 acres of parkland and conducts hundreds of recreation programs annually for citizens of all ages. The Department employs approximately 90 full time employees and hundreds of seasonal/part time employees. The Department's experience in managing quality recreation facilities like Quiet Waters Park and Downs Memorial Park demonstrates that it is fully capable of managing the rehabilitation and operation of the 10 acre Bestgate Park, which is the subject of this Bond Bill.

11. Description and Purpose of Project (Limit Length to Visible area)

This project proposes the planning, design, construction, rehabilitation and capital equipping of the existing 10 acre Bestgate Community Park to include: basketball court resurfacing, tennis court resurfacing, playground equipment, playground safety surface, athletic fields, fencing, athletic field irrigation, wells, scoreboards, dugouts, player benches, goals and related amenities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	\$67,000
Design	\$20,000
Construction	\$169,000
Equipment	\$44,000
Total	\$300,000
13. Proposed Funding Sources – (List all funding source	es and amounts.)
Source	Amount
Local Pay As You Go Funds (general tax dollars)	\$83,000
Land Value as part of match	\$67,000
State Bond Bill	\$150,000
Total	\$300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)										
Begin Design Comple			olete De	sign	B	egin Construct	ion	Complete Construction		
7/1/2014 9/1/			/1/2014	/2014		10/1/2014		10/1/2015		
15. Total Private Funds and Pledges Raised			Peop	16. Current Num People Served A Project Site			Ser	Number of People to be ved Annually After the oject is Complete		
				30,000		40,000				
18. Other State Capital Grants to Recipient				ts in Past 15 Years						
Legislative Session Amoun			ount	t Purpose						
2011 \$		\$3	50,000	Wiley H		H. Bates Heritage Park Synthetic Turf				
2008 \$		\$1	25,000	5,000 Southern M		n Middle School Athletic Field Lights				
2006 \$1		\$1	00,000	0,000 Hancocks Resolution Visitors Center Design			Center Design			
2005 \$5			50,000	Severn Danza Recreation Complex - BIVIA Lights						
19. Lega	l Name and	Address	s of Gra	antee		Project Addres	ss (If	Different)		
Anne Arundel County Maryland Office of Finance 44 Calvert Street Annapolis, MD. 21401 20. Legislative District in					Bestgate Park 714 Bestgate Road Annapolis, MD. 21401					
Which P	roject is Lo	ocated			nne Arundel County					
	l Status of (al Govt.		`		· · · ·					
Loc				or Profit				Federal X		
22 Gran	X Itee Legal F	Renresent			23. If Match Includes Real Property:					
Name:	Officer					Has An Appraisal Been Done?				
Phone:								No		
Address:				If Yes, List Appraisal Dates and Value						
Anne Arundel County Maryland County Executive Office 44 Calvert Street Annapolis, MD. 21401										

24. Impact of Project		ating Cost at Project	t Site						
Current # of Employees	Projected # of Employees	Current Operati Budget	ing	Projected Operating Budget					
.16 equivalent	.16 equivalent .16 equivalent			\$16,000					
25. Ownership of Pro		-			ce purposes)				
A. Will the grantee ov			mpro	oved?	Own				
B. If owned, does the	U I	·			No				
C. Does the grantee in					No				
D. If property is owned by grantee and any space is to be leased, provide the following:									
Le	Terms of Lease		Cost vered by Lease	Square Footage Leased					
E. If property is lease	d by grantee – Provid	le the following:							
Name	of Leaser	Length of Lease	Options to Renew						
26. Building Square F Current Space GSF	'ootage:								
Space to Be Renovated	dGSF								
New GSF									
27. Year of Construct	on of Any Structures	Proposed for							

28. Comments: (Limit Length to Visible area)

Regarding the local match required for this bond bill, Anne Arundel County is proposing to use funds expended from June 1, 2012 to June 1, 2014 to complete part of the work described in this Bond Bill. The County is also proposing to use the real property value of the project site as the remainder of the match as presented in Item 12 above. The County is requesting language in the legislation to confirm these items as the local match.