

## State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr1351	sb0154	lr1352	hb0175	The Arc of the Central Chesapeake Region
3. Senate Bill Sponsors				House Bill Sponsors
Reilly				Sophocleus
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel County				\$300,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of the Central Chesapeake Region Donald Avenue building				
7. Matching Fund				
Requirements:  Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Kate Rollason				ademoreland@thearcccr.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>For over 50 years, The Arc Central Chesapeake Region, a 501c3 has been at the forefront of providing innovative support, solutions, and advocacy with and on behalf of people with developmental and intellectual disabilities. In the past few years, The Arc has expanded its reach outside of its principle county, Anne Arundel, and onto the Eastern Shore of Maryland, we have served nearly 8,000 children and adults with developmental and intellectual disabilities to live, learn, work and play in their communities. Our organization's roots are planted in a group of concerned parents who advocated tirelessly for their children and to this day our mission continues their legacy: to promote respect, create opportunities and advocate for equal rights for all people with intellectual and developmental disabilities.</p>				

**11. Description and Purpose of Project** (Limit length to visible area)

The Arc Central Chesapeake Region purchased 1330 Donald Avenue in Severn on November 19, 2014 and plan to renovate the building to become The Arc's new headquarters and community outreach center. The Arc will serve as the first and only location in Anne Arundel County designed specifically for use for those with intellectual and/or developmental disabilities, as well as their families. We will be welcoming community members to the building, serving as an intake area for new families/individuals, house a digital and book library for use by the public, contain a separate area for individuals to use for meetings, sessions, trainings and other programs, providing a visual history of The Arc's mission, provide an open space to be used for small gatherings or large events when used in conjunction with the upper area and serve as an example of the ideal accessible corporate environment that aligns with universal design.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$1,419,000
<b>Design</b>	\$42,000
<b>Construction</b>	\$2,800,000
<b>Equipment</b>	\$175,000
<b>Total</b>	<b>\$4,436,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

The Arc CCR - Capital	\$500,000
Legislative Bond	\$300,000
Anne Arundel County Grant (LDC & County)	\$340,000
Weinberg Foundation	\$1,250,000
Arundel Community Development Services	\$500,000
Frances Merrick Foundation	\$750,000
Private Donations	\$300,000
Misc Foundation Grants	\$496,000
<b>Total</b>	<b>\$4,436,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
1/1/15	2/8/16	3/1/16	TBD
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
500000.00	8,000		est. 15% increase per year
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
N/A			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Arc Central Chesapeake Region, Inc. 931 Spa Road, Annapolis, MD 21401		1328 - 1330 Donald Avenue, Severn, MD 21144	
<b>20. Legislative District in Which Project is Located</b>	33 - Anne Arundel County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Kathleen Rollason	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	410.990.1901		Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
1330 Donald AvenueSevern, MD 21144		October 2014	2100000.00

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
50	50	17131011.00	17131011.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	24,000		
<b>Space to be Renovated GSF</b>	24,000		
<b>New GSF</b>	tbd		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1982

**28. Comments**

We are currently shovel ready and have begun the pre-construction phase. Interior demolition permits have been received and work should begin by March 1, 2016. We will progress as the funds are awarded from grants, individual donors and foundations.