

SENATE BILL 185

B1

8lr2365

By: **The President (By Request – Administration)**

Introduced and read first time: January 17, 2018

Assigned to: Budget and Taxation

Committee Report: Favorable with amendments

Senate action: Adopted

Read second time: March 14, 2018

CHAPTER \_\_\_\_\_

**Budget Bill**

**(Fiscal Year 2019)**

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2019, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2018, and ending June 30, 2019, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15000.01	Disparity Grants	
	General Fund Appropriation .....	140,804,172
A15000.02	Teacher Retirement Supplemental	
	Grants	
	General Fund Appropriation .....	27,658,661
A15000.03	Miscellaneous Grants	

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

*Italics indicate opposite chamber / conference committee amendments.*



## SENATE BILL 185

1	Special Fund Appropriation .....	1,200,000
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2	SUMMARY	
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3	Total General Fund Appropriation .....	168,462,833
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4	Total Special Fund Appropriation .....	1,200,000
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5		
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6	Total Appropriation .....	169,662,833
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8	GENERAL ASSEMBLY OF MARYLAND	
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9	B75A01.01 Senate	
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10	General Fund Appropriation .....	13,344,914
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11	B75A01.02 House of Delegates	
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12	General Fund Appropriation .....	25,485,536
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13	B75A01.03 General Legislative Expenses	
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14	General Fund Appropriation .....	1,140,289
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15	DEPARTMENT OF LEGISLATIVE SERVICES	
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16	B75A01.04 Office of the Executive Director	
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17	General Fund Appropriation .....	<del>8,569,544</del>
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18		<u>8,819,544</u>
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19	B75A01.05 Office of Legislative Audits	
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20	General Fund Appropriation .....	14,372,430
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21	B75A01.06 Office of Legislative Information	
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22	Systems	
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23	General Fund Appropriation .....	7,264,435
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24	B75A01.07 Office of Policy Analysis	
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25	General Fund Appropriation .....	20,839,878
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26	SUMMARY	
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27	Total General Fund Appropriation .....	91,267,026
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28		
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JUDICIARY

1  
 2 Provided that ~~\$6,723,905~~ \$13,957,338 in  
 3 general funds for employee merit salary  
 4 increases, a new salary plan for regular  
 5 employees, and increased compensation for  
 6 judges is reduced. The Chief Judge is  
 7 authorized to allocate this reduction across  
 8 the Judiciary. These funds are provided for  
 9 the following purposes:

1

10	<u>Employee merit salary increases .....</u>	<u>3,918,030</u>
11	<u>Salary plan for regular employees .....</u>	<u>4,427,558</u>
12	<u>Judicial Compensation Commission</u>	
13	<u>recommended salary increases .....</u>	<u><del>2,805,875</del></u>
14		<u>5,611,750</u>

15 Further provided that ~~\$4,000,000~~ \$2,710,207  
 16 in general funds is reduced. The Chief  
 17 Judge shall allocate this reduction across  
 18 the Judiciary.

2

19	C00A00.01 Court of Appeals	
20	General Fund Appropriation .....	<del>13,303,584</del>
21		<u>12,225,894</u>

3

22	C00A00.02 Court of Special Appeals	
23	General Fund Appropriation .....	12,784,952

24	C00A00.03 Circuit Court Judges	
25	General Fund Appropriation .....	<del>73,520,213</del>
26		<u>72,565,814</u>

4

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by this  
 29 program. Authorization is hereby granted  
 30 to use these receipts as special funds for  
 31 operating expenses in this program.

32	C00A00.04 District Court	
33	General Fund Appropriation, <u>provided that</u>	
34	<u>\$8,500,000 of the general fund</u>	
35	<u>appropriation may be expended only for the</u>	
36	<u>purpose of providing attorneys for required</u>	
37	<u>representation at initial appearances</u>	
38	<u>before District Court Commissioners</u>	
39	<u>consistent with the holding of the Court of</u>	

SENATE BILL 185

Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund .....

~~198,556,637~~  
~~197,917,681~~  
197,227,971

5

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.06 Administrative Office of the Courts

General Fund Appropriation .....

~~70,904,549~~

70,631,945

Special Fund Appropriation .....

19,500,000

Federal Fund Appropriation .....

168,770

~~90,573,319~~

90,300,715

6

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.07 Court Related Agencies

General Fund Appropriation .....

~~3,152,745~~

3,130,316

C00A00.08 State Law Library

General Fund Appropriation .....

3,666,733

Special Fund Appropriation .....

9,000

3,675,733

C00A00.09 Judicial Information Systems

General Fund Appropriation .....

~~48,700,519~~

48,143,780

Special Fund Appropriation .....

8,374,854

~~57,075,373~~

~~56,518,634~~

56,035,605

7

C00A00.10 Clerks of the Circuit Court

General Fund Appropriation, provided that \$293,611 of the general fund appropriation

8

8  
cont

9

1	<i>is contingent upon the enactment of HB 286</i>		
2	<i>or SB 668</i> .....	<del>99,653,936</del>	
3		<del>99,160,716</del>	
4		<del>98,629,309</del>	
5	Special Fund Appropriation .....	<del>19,666,240</del>	<del>119,320,176</del>
6		<u>19,633,945</u>	<u>118,826,956</u>
7			<u>118,263,254</u>
8		<hr/>	

9 Funds are appropriated in other agency  
 10 budgets to pay for services provided by this  
 11 program. Authorization is hereby granted  
 12 to use these receipts as special funds for  
 13 operating expenses in this program.

14	C00A00.12 Major Information Technology		
15	Development Projects		
16	Special Fund Appropriation .....		14,649,836

17 SUMMARY

18	Total General Fund Appropriation .....		518,523,685
19	Total Special Fund Appropriation .....		62,167,635
20	Total Federal Fund Appropriation .....		168,770
21			<hr/>
22	Total Appropriation .....		580,860,090
23			<hr/> <hr/>

24 OFFICE OF THE PUBLIC DEFENDER

25	C80B00.01 General Administration		
26	General Fund Appropriation .....		8,023,960
27	C80B00.02 District Operations		
28	General Fund Appropriation .....	87,896,426	
29	Special Fund Appropriation .....	257,173	
30	Federal Fund Appropriation .....	36,311	88,189,910
31		<hr/>	

32 Funds are appropriated in other agency  
 33 budgets to pay for services provided by this  
 34 program. Authorization is hereby granted  
 35 to use these receipts as special funds for  
 36 operating expenses in this program.

37 C80B00.03 Appellate and Inmate Services

## SENATE BILL 185

1	General Fund Appropriation .....		7,098,042
2	C80B00.04 Involuntary Institutionalization		
3	Services		
4	General Fund Appropriation .....		1,508,025
5	SUMMARY		
6	Total General Fund Appropriation .....		104,526,453
7	Total Special Fund Appropriation .....		257,173
8	Total Federal Fund Appropriation .....		36,311
9			
10	Total Appropriation .....		104,819,937
11			
12	OFFICE OF THE ATTORNEY GENERAL		
13	C81C00.01 Legal Counsel and Advice		
14	General Fund Appropriation .....	5,315,781	
15	Special Fund Appropriation .....	2,197,569	7,513,350
16			
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	C81C00.04 Securities Division		
23	General Fund Appropriation .....	2,685,155	
24	Special Fund Appropriation .....	1,270,713	3,955,868
25			
26	C81C00.05 Consumer Protection Division		
27	Special Fund Appropriation .....		6,192,933
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by this		
30	program. Authorization is hereby granted		
31	to use these receipts as special funds for		
32	operating expenses in this program.		
33	C81C00.06 Antitrust Division		
34	General Fund Appropriation .....		909,991
35	C81C00.09 Medicaid Fraud Control Unit		

**SENATE BILL 185**

1	General Fund Appropriation .....	1,206,006	
2	Federal Fund Appropriation .....	3,622,925	4,828,931
3			
4	C81C00.10 People’s Insurance Counsel Division		
5	Special Fund Appropriation .....		630,098
6	C81C00.12 Juvenile Justice Monitoring Program		
7	General Fund Appropriation .....		602,798
8	C81C00.14 Civil Litigation Division		
9	General Fund Appropriation .....	2,627,233	
10	Special Fund Appropriation .....	484,762	3,111,995
11			
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by this		
14	program. Authorization is hereby granted		
15	to use these receipts as special funds for		
16	operating expenses in this program.		
17	C81C00.15 Criminal Appeals Division		
18	General Fund Appropriation .....		2,958,451
19	C81C00.16 Criminal Investigation Division		
20	General Fund Appropriation .....		1,732,031
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	C81C00.17 Educational Affairs Division		
27	General Fund Appropriation .....		357,067
28	C81C00.18 Correctional Litigation Division		
29	General Fund Appropriation .....		340,038
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	C81C00.20 Contract Litigation Division		

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1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6 C81C00.21 Mortgage Foreclosure Settlement  
 7 Program  
 8 Special Fund Appropriation ..... 464,085

## SUMMARY

10 Total General Fund Appropriation ..... 18,734,551  
 11 Total Special Fund Appropriation ..... 11,240,160  
 12 Total Federal Fund Appropriation ..... 3,622,925  
 13  
 14 Total Appropriation ..... 33,597,636  
 15

## OFFICE OF THE STATE PROSECUTOR

16  
 17 C82D00.01 General Administration  
 18 General Fund Appropriation ..... 1,481,859  
 19

## MARYLAND TAX COURT

20  
 21 C85E00.01 Administration and Appeals  
 22 General Fund Appropriation ..... 626,517  
 23

## PUBLIC SERVICE COMMISSION

24  
 25 C90G00.01 General Administration and Hearings  
 26 Special Fund Appropriation ..... 11,221,450

27 C90G00.02 Telecommunications, Gas and Water  
 28 Division  
 29 Special Fund Appropriation ..... 536,572

30 C90G00.03 Engineering Investigations  
 31 Special Fund Appropriation ..... 1,450,638  
 32 Federal Fund Appropriation ..... 593,421 2,044,059  
 33

34 C90G00.04 Accounting Investigations



1	Special Fund Appropriation .....	694,993
2	C90G00.05 Common Carrier Investigations	
3	Special Fund Appropriation .....	1,932,217
4	C90G00.06 Washington Metropolitan Area Transit	
5	Commission	
6	Special Fund Appropriation .....	438,218
7	C90G00.07 Electricity Division	
8	Special Fund Appropriation .....	531,725
9	C90G00.08 Public Utility Law Judge	
10	Special Fund Appropriation .....	927,522
11	C90G00.09 Staff Counsel	
12	Special Fund Appropriation .....	1,094,373
13	C90G00.10 Energy Analysis and Planning Division	
14	Special Fund Appropriation .....	700,213

SUMMARY

16	Total Special Fund Appropriation .....	19,527,921
17	Total Federal Fund Appropriation .....	593,421
18		<hr/>
19	Total Appropriation .....	20,121,342
20		<hr/> <hr/>

OFFICE OF THE PEOPLE'S COUNSEL

22	C91H00.01 General Administration	
23	Special Fund Appropriation .....	4,088,770
24		<hr/> <hr/>

SUBSEQUENT INJURY FUND

26	C94I00.01 General Administration	
27	Special Fund Appropriation .....	2,341,480
28		<hr/> <hr/>

UNINSURED EMPLOYERS' FUND

30	C96J00.01 General Administration	
31	Special Fund Appropriation, <u>provided that</u>	
32	<u>since the Uninsured Employers' Fund</u>	

1 (UEF) has had four or more repeat findings  
2 in the most recent fiscal compliance audit  
3 issued by the Office of Legislative Audits  
4 (OLA), ~~\$75,000~~ \$125,000 of this agency's  
5 administrative appropriation may not be  
6 expended unless:

7 (1) UEF has taken corrective action  
8 with respect to all repeat audit  
9 findings on or before November 1,  
10 2018; and

11 (2) a report is submitted to the budget  
12 committees by OLA listing each  
13 repeat audit finding along with a  
14 determination that each repeat  
15 finding was corrected. The  
16 budget committees shall have 45  
17 days to review and comment to  
18 allow for funds to be released prior  
19 to the end of fiscal 2019.

20 Further provided that \$50,000 of this  
21 appropriation made for the purpose of  
22 General Administration may not be  
23 expended until UEF submits a draft  
24 Request for Proposals (RFP) to  
25 competitively bid the third-party claims  
26 administrator contract to the budget  
27 committees. The report shall be submitted  
28 by August 1, 2018, and the budget  
29 committees shall have 45 days to review  
30 and comment. Funds restricted pending  
31 the receipt of a report may not be  
32 transferred by budget amendment or  
33 otherwise to any other purpose and shall be  
34 canceled if the report is not submitted to  
35 the budget committees.

36 Further provided that \$50,000 of this  
37 appropriation made for the purpose of  
38 General Administration may not be  
39 expended until UEF submits a report  
40 providing the award information for the  
41 third-party claims administrator contract  
42 to the budget committees. The report shall  
43 include (1) the number of bidders; (2) the



## BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation .....		936,154
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2019 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation .....		500,000
21	D05E01.05 Wetlands Administration		
22	General Fund Appropriation .....		228,720
23	D05E01.10 Miscellaneous Grants to Private		
24	Non-Profit Groups		
25	General Fund Appropriation .....		6,021,136
26	To provide annual grants to private groups		
27	and sponsors that have statewide		
28	implications and merit State support.		
29	Council of State Governments .....	166,927	
30	Historic Annapolis Foundation .....	789,000	
31	Maryland Zoo in Baltimore .....	4,815,209	
32	Western Maryland Scenic Railroad .....	250,000	

## 33 SUMMARY

34	Total General Fund Appropriation .....		7,686,010
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## 36 BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

37	D06E02.01 Public Works Capital Appropriation		
38	General Fund Appropriation, provided that		

1 this appropriation shall be reduced by  
 2 \$29,000,000 contingent upon the  
 3 enactment of legislation altering the  
 4 mandate that funding be provided for  
 5 the construction of the University of  
 6 Maryland Capital Region Medical Center  
 7 (formerly Prince George’s Regional Medical  
 8 Center) ..... 29,000,000

9 D06E02.02 Public School Capital Appropriation

10 General Fund Appropriation, *provided that*  
 11 *\$4,900,000 of this appropriation made for*  
 12 *the purpose of Public School Capital*  
 13 *Appropriation may not be expended for that*  
 14 *purpose but instead may be transferred to*  
 15 *Board of Public Works – Interagency*  
 16 *Committee on School Construction*  
 17 *program D25E03.01 General*  
 18 *Administration for the purpose of*  
 19 *conducting a statewide facilities assessment*  
 20 *for public school facilities and creating an*  
 21 *integrated facilities data system. Funds not*  
 22 *expended for this restricted purpose may*  
 23 *not be transferred by budget amendment or*  
 24 *otherwise to any other purpose and shall*  
 25 *revert to the General Fund. Further*  
 26 *provided that the transfer of funds is*  
 27 *contingent on enactment of SB 1243 or HB*  
 28 *1783* ..... 4,900,000

29 SUMMARY

30 Total General Fund Appropriation ..... 33,900,000  
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32 EXECUTIVE DEPARTMENT – GOVERNOR

33 D10A01.01 General Executive Direction and  
 34 Control  
 35 General Fund Appropriation ..... 11,331,792  
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37 Funds are appropriated in other agency  
 38 budgets to pay for services provided by this  
 39 program. Authorization is hereby granted  
 40 to use these receipts as special funds for  
 41 operating expenses in this program.

## 1 OFFICE OF THE DEAF AND HARD OF HEARING

2	D11A04.01 Executive Direction		
3	General Fund Appropriation .....		400,697
4			<u><u>          </u></u>

## 5 DEPARTMENT OF DISABILITIES

6	D12A02.01 General Administration		
7	General Fund Appropriation .....	3,476,685	
8	Special Fund Appropriation .....	324,732	
9	Federal Fund Appropriation .....	5,307,446	9,108,863
10		<u>          </u>	<u><u>          </u></u>

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by this  
 13 program. Authorization is hereby granted  
 14 to use these receipts as special funds for  
 15 operating expenses in this program.

## 16 MARYLAND ENERGY ADMINISTRATION

17	D13A13.01 General Administration		
18	Special Fund Appropriation .....	4,541,122	
19	Federal Fund Appropriation .....	760,537	5,301,659
20		<u>          </u>	

21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by this  
 23 program. Authorization is hereby granted  
 24 to use these receipts as special funds for  
 25 operating expenses in this program.

26	D13A13.02 The Jane E. Lawton Conservation Loan		
27	Program – Capital Appropriation		
28	Special Fund Appropriation .....		850,000

29	D13A13.03 State Agency Loan Program – Capital		
30	Appropriation		
31	Special Fund Appropriation .....		1,200,000

32	D13A13.06 Energy Efficiency and Conservation		
33	Programs, Low and Moderate Income		
34	Residential Sector		
35	Special Fund Appropriation .....		5,000,000



1	Special Fund Appropriation .....	32,744	413,852
2		<hr/>	
3	D15A05.16 Governor's Office of Crime Control and		
4	Prevention		
5	General Fund Appropriation .....	<del>113,148,147</del>	
6		<del>113,014,404</del>	
7		<u>113,118,147</u>	
8	Special Fund Appropriation .....	2,188,174	
9	Federal Fund Appropriation .....	40,152,845	<del>155,489,166</del>
10			<del>155,355,513</del>
11			<u>155,459,166</u>
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	D15A05.20 State Commission on Criminal		
19	Sentencing Policy		
20	General Fund Appropriation .....		498,663
21	D15A05.22 Governor's Grants Office		
22	General Fund Appropriation .....	245,892	
23	Special Fund Appropriation .....	55,000	300,892
24		<hr/>	
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	D15A05.23 State Labor Relations Board		
31	General Fund Appropriation .....		325,252
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		
37	D15A05.24 Maryland State Board of Contract		
38	Appeals		
39	General Fund Appropriation .....		721,436



1	D15A05.25 Governor’s Coordinating Offices –		
2	Shared Services		
3	General Fund Appropriation .....		656,321

SUMMARY

5	Total General Fund Appropriation .....		120,949,230
6	Total Special Fund Appropriation .....		2,939,177
7	Total Federal Fund Appropriation .....		45,001,737
8			<hr/>
9	Total Appropriation .....		168,890,144
10			<hr/> <hr/>

SECRETARY OF STATE

12	D16A06.01 Office of the Secretary of State		
13	General Fund Appropriation .....	2,163,794	
14	Special Fund Appropriation .....	863,159	3,026,953
15		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HISTORIC ST. MARY’S CITY COMMISSION

22	D17B01.51 Administration		
23	General Fund Appropriation .....	2,726,922	
24	Special Fund Appropriation .....	821,569	3,548,491
25		<hr/>	<hr/> <hr/>

GOVERNOR’S OFFICE FOR CHILDREN

27	D18A18.01 Governor’s Office for Children		
28	General Fund Appropriation .....		1,579,085

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE

ON SCHOOL CONSTRUCTION

1 2 3 4	D25E03.01 General Administration General Fund Appropriation .....	2,071,222
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DEPARTMENT OF AGING

5 6 7 8 9 10 11 12 13 14 15 16 17 18	D26A07.01 General Administration General Fund Appropriation, <u>provided that</u> <u>\$100,000 of this appropriation may not be</u> <u>expended until the department submits a</u> <u>report to the budget committees on the</u> <u>status of waitlist collection. The report shall</u> <u>be submitted by December 1, 2018, and the</u> <u>committees shall have 45 days to review</u> <u>and comment. Funds restricted pending the</u> <u>receipt of a report may not be transferred by</u> <u>budget amendment or otherwise to any</u> <u>other purpose and shall revert to the</u> <u>General Fund if a report is not submitted.</u>	
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13

19 20 21 22 23 24	<u>Further provided that it is the intent of the</u> <u>General Assembly that allocations made to</u> <u>local Area Agencies on Aging (AAA) from</u> <u>the fiscal 2019 appropriation for</u> <u>Community Services (D26A07.03) shall be</u> <u>announced by September 1, 2018.</u>	
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14

25 26 27 28 29 30 31 32 33 34 35 36 37 38	<u>Further provided that \$100,000 of this</u> <u>appropriation made for the purpose of</u> <u>General Administration may not be</u> <u>expended until the department submits a</u> <u>report to the budget committees confirming</u> <u>that allocations were made to AAAs by</u> <u>September 1, 2018. The report shall be</u> <u>submitted by October 1, 2018, and the</u> <u>committees shall have 45 days to review</u> <u>and comment. Funds restricted pending the</u> <u>receipt of a report may not be transferred by</u> <u>budget amendment or otherwise to any</u> <u>other purpose and shall revert to the</u> <u>General Fund if a report is not submitted ...</u>	2,381,639
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39 40 41	Special Fund Appropriation ..... Federal Fund Appropriation .....	521,808 2,240,787 5,144,234
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1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6 D26A07.02 Senior Citizens Activities Centers  
 7 Operating Fund  
 8 General Fund Appropriation ..... 764,238

9 D26A07.03 Community Services  
 10 General Fund Appropriation, provided that  
 11 \$100,000 of this appropriation made for the  
 12 purpose of the Nursing Home Diversion  
 13 program may not be expended until the  
 14 Department of Aging submits a report to  
 15 the budget committees that explains how  
 16 these funds will be used and how  
 17 allocations to local Area Agencies on Aging  
 18 will be determined. The budget committees  
 19 shall have 45 days to review and comment.  
 20 Funds restricted pending the receipt of a  
 21 report may not be transferred by budget  
 22 amendment or otherwise to any other  
 23 purpose and shall revert to the General  
 24 Fund if a report is not submitted ..... 21,834,029  
 25 Federal Fund Appropriation ..... 27,318,088 49,152,117  
 26

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by this  
 29 program. Authorization is hereby granted  
 30 to use these receipts as special funds for  
 31 operating expenses in this program.

32 D26A07.04 Senior Call-Check Service and  
 33 Notification Program  
 34 Special Fund Appropriation ..... 416,985

35 SUMMARY

36 Total General Fund Appropriation ..... 24,979,906  
 37 Total Special Fund Appropriation ..... 938,793  
 38 Total Federal Fund Appropriation ..... 29,558,875  
 39  
 40 Total Appropriation ..... 55,477,574

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MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration		
General Fund Appropriation .....	2,525,738	
Federal Fund Appropriation .....	772,022	3,297,760

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund		
Special Fund Appropriation .....		20,000,000
D28A03.55 Baltimore Convention Center		
General Fund Appropriation .....		6,344,537
D28A03.58 Ocean City Convention Center		
General Fund Appropriation .....		1,527,176
D28A03.59 Montgomery County Conference Center		
General Fund Appropriation .....		1,555,000
D28A03.60 Hippodrome Performing Arts Center		
General Fund Appropriation .....		1,393,258
D28A03.66 Baltimore City Public Schools Construction Financing Fund		
Special Fund Appropriation .....		20,000,000
D28A03.68 Baltimore City CORE		

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....		10,819,971
Total Special Fund Appropriation .....		40,000,000
Total Appropriation .....		50,819,971

STATE BOARD OF ELECTIONS

1			
2	D38I01.01 General Administration		
3	General Fund Appropriation .....	4,398,804	
4	Special Fund Appropriation .....	133,554	4,532,358
5		<hr/>	
6	D38I01.02 Help America Vote Act		
7	General Fund Appropriation .....	7,769,691	
8	Special Fund Appropriation .....	<del>20,360,830</del>	<del>28,130,521</del>
9		<u>14,997,283</u>	<u>22,766,974</u>
10		<hr/>	
11	D38I01.03 Major Information Technology		
12	Development Projects		
13	Special Fund Appropriation .....		650,000

SUMMARY

15	Total General Fund Appropriation .....		12,168,495
16	Total Special Fund Appropriation .....		15,780,837
17			<hr/>
18	Total Appropriation .....		27,949,332
19			<hr/> <hr/>

DEPARTMENT OF PLANNING

21	D40W01.01 Operations Division		
22	General Fund Appropriation .....		2,861,316
23	D40W01.02 State Clearinghouse		
24	General Fund Appropriation .....		534,184
25	D40W01.03 Planning Data and Research		
26	General Fund Appropriation .....		2,314,653

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32	D40W01.04 Planning Coordination		
33	General Fund Appropriation .....	1,689,563	
34	Federal Fund Appropriation .....	48,887	1,738,450

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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D40W01.07 Management Planning and

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Educational Outreach

9

General Fund Appropriation ..... 931,341

10

Special Fund Appropriation, provided that

11

\$300,000 of this special fund appropriation

12

be expended on the Maryland Historical

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Trust Non-Capital Grant Program

14

contingent upon the enactment of

15

legislation expanding the allowable uses of

16

the Maryland Heritage Areas Authority

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Financing Fund ..... 6,043,070

18

Federal Fund Appropriation ..... 781,588 7,755,999

19

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Funds are appropriated in other agency

21

budgets to pay for services provided by this

22

program. Authorization is hereby granted

23

to use these receipts as special funds for

24

operating expenses in this program.

25

D40W01.08 Museum Services

26

General Fund Appropriation ..... 2,229,196

27

Special Fund Appropriation ..... 609,216

28

Federal Fund Appropriation ..... 87,497 2,925,909

29

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D40W01.09 Research Survey and Registration

31

General Fund Appropriation ..... 890,024

32

Special Fund Appropriation ..... 78,752

33

Federal Fund Appropriation ..... 321,545 1,290,321

34

35

Funds are appropriated in other agency

36

budgets to pay for services provided by this

37

program. Authorization is hereby granted

38

to use these receipts as special funds for

39

operating expenses in this program.

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D40W01.10 Preservation Services

SENATE BILL 185

1	General Fund Appropriation .....	728,119	
2	Special Fund Appropriation .....	454,227	
3	Federal Fund Appropriation .....	254,882	1,437,228
4		<hr/>	
5	D40W01.11 Historic Preservation – Capital		
6	Appropriation		
7	Special Fund Appropriation .....		300,000
8	D40W01.12 Heritage Structure Rehabilitation Tax		
9	Credit		
10	General Fund Appropriation .....	8,905,935	
11	Special Fund Appropriation .....	94,065	9,000,000
12		<hr/>	

SUMMARY

14	Total General Fund Appropriation .....		21,084,331
15	Total Special Fund Appropriation .....		7,579,330
16	Total Federal Fund Appropriation .....		1,494,399
17			<hr/>
18	Total Appropriation .....		30,158,060
19			<hr/> <hr/>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

22	D50H01.01 Administrative Headquarters		
23	General Fund Appropriation .....	2,691,689	
24	Special Fund Appropriation .....	39,976	
25	Federal Fund Appropriation .....	618,420	3,350,085
26		<hr/>	
27	D50H01.02 Air Operations and Maintenance		
28	General Fund Appropriation .....	871,796	
29	Federal Fund Appropriation .....	3,730,970	4,602,766
30		<hr/>	
31	D50H01.03 Army Operations and Maintenance		
32	General Fund Appropriation .....	3,964,957	
33	Special Fund Appropriation .....	121,991	
34	Federal Fund Appropriation .....	8,958,993	13,045,941
35		<hr/>	
36	D50H01.05 State Operations		

1	General Fund Appropriation .....	2,996,219	
2	Federal Fund Appropriation .....	3,339,936	6,336,155
3		<hr/>	
4	D50H01.06 Maryland Emergency Management		
5	Agency		
6	General Fund Appropriation .....	<del>2,527,498</del>	
7		<u>2,276,561</u>	
8	Special Fund Appropriation .....	18,150,000	
9	Federal Fund Appropriation .....	34,674,193	<del>55,351,691</del>
10			<u>55,100,754</u>
11		<hr/>	

SUMMARY

13	Total General Fund Appropriation .....		12,801,222
14	Total Special Fund Appropriation .....		18,311,967
15	Total Federal Fund Appropriation .....		51,322,512
16			<hr/>
17	Total Appropriation .....		82,435,701
18			<hr/> <hr/>

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

20	D53T00.01 General Administration		
21	Special Fund Appropriation .....	16,184,898	
22	Federal Fund Appropriation .....	2,532,800	18,717,698
23		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

29	D53T00.02 Maryland Information Technology		
30	Development Projects		
31	Special Fund Appropriation .....		3,400,000

SUMMARY

33	Total Special Fund Appropriation .....		19,584,898
34	Total Federal Fund Appropriation .....		2,532,800
35			<hr/>
36	Total Appropriation .....		22,117,698



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DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program			
General Fund Appropriation .....			1,548,577
D55P00.02 Cemetery Program			
General Fund Appropriation .....	2,174,828		
Special Fund Appropriation .....	823,891		
Federal Fund Appropriation .....	1,575,311		4,574,030
		<hr/>	
D55P00.03 Memorials and Monuments Program			
General Fund Appropriation .....			409,626
D55P00.05 Veterans Home Program			
General Fund Appropriation .....	3,333,872		
Special Fund Appropriation .....	2,889,867		
Federal Fund Appropriation .....	17,166,849		23,390,588
		<hr/>	
D55P00.08 Executive Direction			
General Fund Appropriation .....			985,628
D55P00.11 Outreach and Advocacy			
General Fund Appropriation .....			206,478

SUMMARY

Total General Fund Appropriation .....			8,659,009
Total Special Fund Appropriation .....			3,713,758
Total Federal Fund Appropriation .....			18,742,160
		<hr/>	
Total Appropriation .....			31,114,927
		<hr/> <hr/>	

STATE ARCHIVES

D60A10.01 Archives			
General Fund Appropriation .....	5,893,436		
Special Fund Appropriation .....	2,565,134		8,458,570
		<hr/>	
D60A10.02 Artistic Property			
General Fund Appropriation .....	364,448		

SENATE BILL 185

1	Special Fund Appropriation .....	32,129	396,577
2			

SUMMARY

4	Total General Fund Appropriation .....		6,257,884
5	Total Special Fund Appropriation .....		2,597,263
6			
7	Total Appropriation .....		8,855,147
8			

MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange

10	Special Fund Appropriation .....	25,296,510	
11	Federal Fund Appropriation .....	26,759,065	52,055,575
12			
13			

D78Y01.02 Major Information Technology

14	Development Projects		
15	Special Fund Appropriation .....	9,703,490	
16	Federal Fund Appropriation .....	21,401,394	31,104,884
17			
18			

SUMMARY

19	Total Special Fund Appropriation .....		35,000,000
20	Total Federal Fund Appropriation .....		48,160,459
21			
22			
23	Total Appropriation .....		83,160,459
24			

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations

27	Special Fund Appropriation .....	31,732,270	
28	Federal Fund Appropriation .....	725,121	32,457,391
29			
30			

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration

32	General Fund Appropriation .....	128,000	
33			

1	Special Fund Appropriation .....	567,982	695,982
2		<hr/>	<hr/> <hr/>

3 OFFICE OF ADMINISTRATIVE HEARINGS

4	D99A11.01 General Administration		
5	Special Fund Appropriation .....		52,636
6			<hr/> <hr/>

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by this  
9 program. Authorization is hereby granted  
10 to use these receipts as special funds for  
11 operating expenses in this program.

COMPTROLLER OF MARYLAND  
OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation .....	<del>3,884,845</del>	
5		<u>3,834,845</u>	
6	Special Fund Appropriation .....	734,141	<del>4,618,986</del>
7			<u>4,568,986</u>
8		<hr/>	
9	E00A01.02 Financial and Support Services		
10	General Fund Appropriation .....	2,831,007	
11	Special Fund Appropriation .....	530,525	3,361,532
12		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

19	Total General Fund Appropriation .....		6,665,852
20	Total Special Fund Appropriation .....		1,264,666
21			<hr/>
22	Total Appropriation .....		7,930,518
23			<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

25	E00A02.01 Accounting Control and Reporting		
26	General Fund Appropriation .....		5,693,815
27			<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

29	E00A03.01 Estimating of Revenues		
30	General Fund Appropriation .....		1,464,485
31			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

33	E00A04.01 Revenue Administration		
34	General Fund Appropriation .....	29,811,396	

1	Special Fund Appropriation .....	4,894,192	34,705,588
2		<hr/>	<hr/> <hr/>

3	E00A04.02 Major Information Technology		
4	Development Projects		
5	Special Fund Appropriation .....		8,542,295

SUMMARY

7	Total General Fund Appropriation .....		29,811,396
8	Total Special Fund Appropriation .....		13,436,487
9			<hr/>

10	Total Appropriation .....		43,247,883
11			<hr/> <hr/>

COMPLIANCE DIVISION

13	E00A05.01 Compliance Administration		
14	General Fund Appropriation .....	24,867,868	
15	Special Fund Appropriation.....	11,374,582	36,242,450
16		<hr/>	<hr/> <hr/>

FIELD ENFORCEMENT DIVISION

18	E00A06.01 Field Enforcement Administration		
19	General Fund Appropriation .....	3,064,654	
20	Special Fund Appropriation .....	3,501,924	6,566,578
21		<hr/>	<hr/> <hr/>

CENTRAL PAYROLL BUREAU

23	E00A09.01 Payroll Management		
24	General Fund Appropriation .....	2,581,875	
25	Special Fund Appropriation .....	161,826	2,743,701
26		<hr/>	<hr/> <hr/>

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by this  
 29 program. Authorization is hereby granted  
 30 to use these receipts as special funds for  
 31 operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

33	E00A10.01 Annapolis Data Center Operations		
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1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6	E00A10.02 Comptroller IT Services		
7	General Fund Appropriation .....	20,565,933	
8	Special Fund Appropriation .....	3,644,505	24,210,438
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by this  
 12 program. Authorization is hereby granted  
 13 to use these receipts as special funds for  
 14 operating expenses in this program.

15 STATE TREASURER'S OFFICE

16 TREASURY MANAGEMENT

17	E20B01.01 Treasury Management		
18	General Fund Appropriation .....	5,181,464	
19	Special Fund Appropriation .....	592,410	5,773,874
20		<hr/>	

21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by this  
 23 program. Authorization is hereby granted  
 24 to use these receipts as special funds for  
 25 operating expenses in this program.

26	E20B01.02 Major Information Technology		
27	Development Projects		
28	Special Fund Appropriation .....		169,925

29 Funds are appropriated in other agency  
 30 budgets to pay for services provided by this  
 31 program. Authorization is hereby granted  
 32 to use these receipts as special funds for  
 33 operating expenses in this program.

34 SUMMARY

35	Total General Fund Appropriation .....		5,181,464
36	Total Special Fund Appropriation .....		762,335
37			<hr/>

1	Total Appropriation .....		5,943,799
2			5,943,799

3 INSURANCE PROTECTION

4 E20B02.01 Insurance Management

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by this  
7 program. Authorization is hereby granted  
8 to use these receipts as special funds for  
9 operating expenses in this program.

10 E20B02.02 Insurance Coverage

11 Funds are appropriated in other agency  
12 budgets to pay for services provided by this  
13 program. Authorization is hereby granted  
14 to use these receipts as special funds for  
15 operating expenses in this program.

16 BOND SALE EXPENSES

17 E20B03.01 Bond Sale Expenses

18	General Fund Appropriation .....		50,000
19	Special Fund Appropriation .....	1,836,000	1,886,000
20		1,836,000	1,886,000

21 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

22 E50C00.01 Office of the Director

23 General Fund Appropriation, ~~provided that~~  
24 ~~this appropriation shall be reduced by~~  
25 ~~\$2,689,129 contingent upon the enactment~~  
26 ~~of legislation that increases the local share~~  
27 ~~to 90% of the cost of the Office of the~~  
28 ~~Director program. Authorization is granted~~  
29 ~~to process a special fund budget~~  
30 ~~amendment of \$2,689,129 to replace the~~  
31 ~~mentioned General Fund amount,~~  
32 provided that since the State Department  
33 of Assessments and Taxation (SDAT) has  
34 had four or more repeat findings in the  
35 most recent fiscal compliance audit issued  
36 by the Office of Legislative Audits (OLA),  
37 \$100,000 of this agency's administrative

appropriation may not be expended unless:

(1) SDAT has taken corrective action with respect to all repeat audit findings on or before November 1, 2018; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2019 .....

		2,841,081	
	Special Fund Appropriation .....	146,840	2,987,921
		<hr/>	

E50C00.02 Real Property Valuation

~~General Fund Appropriation, provided that this appropriation shall be reduced by \$14,067,949 contingent upon the enactment of legislation that increases the local share to 90% of the cost of the Real Property Valuation program. Authorization is granted to process a special fund budget amendment of \$14,067,949 to replace the aforementioned General Fund amount~~ .....

		17,584,936	
	Special Fund Appropriation .....	17,584,937	35,169,873
		<hr/>	

E50C00.04 Office of Information Technology

~~General Fund Appropriation, provided that this appropriation shall be reduced by \$1,560,777 contingent upon the enactment of legislation that increases the local share to 90% of the cost of the Office of Information Technology program. Authorization is granted to process a special fund budget amendment of \$1,560,777 to replace the aforementioned General Fund amount~~ .....

		1,950,971	
	Special Fund Appropriation .....	1,950,971	3,901,942
		<hr/>	



1	E50C00.05 Business Property Valuation		
2	General Fund Appropriation, <del>provided that</del>		
3	<del>this appropriation shall be reduced by</del>		
4	<del>\$1,371,914 contingent upon the enactment</del>		
5	<del>of legislation that increases the local share</del>		
6	<del>to 90% of the cost of the Business Property</del>		
7	<del>Valuation program. Authorization is</del>		
8	<del>granted to process a special fund budget</del>		
9	<del>amendment of \$1,371,914 to replace the</del>		
10	<del>aforementioned General Fund amount .....</del>	1,714,892	
11	Special Fund Appropriation .....	1,714,893	3,429,785
12		<hr/>	
13	E50C00.06 Tax Credit Payments		
14	General Fund Appropriation .....		90,632,786
15	E50C00.08 Property Tax Credit Programs		
16	General Fund Appropriation .....	2,024,286	
17	Special Fund Appropriation .....	740,865	2,765,151
18		<hr/>	
19	E50C00.09 Major Information Technology		
20	Development Projects		
21	Special Fund Appropriation .....		1,028,060
22	E50C00.10 Charter Unit		
23	General Fund Appropriation .....	83,157	
24	Special Fund Appropriation .....	6,052,407	6,135,564
25		<hr/>	
26	SUMMARY		
27	Total General Fund Appropriation .....		116,832,109
28	Total Special Fund Appropriation .....		29,218,973
29			<hr/>
30	Total Appropriation .....		146,051,082
31			<hr/> <hr/>
32	MARYLAND LOTTERY AND GAMING CONTROL AGENCY		
33	E75D00.01 Administration and Operations		
34	Special Fund Appropriation .....		82,223,344
35	E75D00.02 Video Lottery Terminal and Gaming		
36	Operations		
37	General Fund Appropriation .....	6,929,957	

SENATE BILL 185

1	Special Fund Appropriation .....	10,264,474	17,194,431
2		<hr/>	

SUMMARY

4	Total General Fund Appropriation .....		6,929,957
5	Total Special Fund Appropriation .....		92,487,818
6			<hr/>
7	Total Appropriation .....		99,417,775
8			<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

10	E80E00.01 Property Tax Assessment Appeals		
11	Boards		
12	General Fund Appropriation .....		1,049,701
13			<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction	
4	General Fund Appropriation .....	<del>2,430,976</del>
5		<del>2,383,487</del>
6		<u>2,372,693</u>

17

7 Funds are appropriated in other agency  
8 budgets and funds will be transferred from  
9 the Employees' and Retirees' Health  
10 Insurance Non-Budgeted Fund Accounts  
11 to pay for services provided by this  
12 program. Authorization is hereby granted  
13 to use these receipts as special funds for  
14 operating expenses in this program.

15	F10A01.02 Division of Finance and Administration	
16	General Fund Appropriation .....	998,368

17	F10A01.03 Central Collection Unit	
18	Special Fund Appropriation .....	15,927,191

19	F10A01.04 Division of Procurement Policy and	
20	Administration	
21	General Fund Appropriation .....	2,111,654

SUMMARY

23	Total General Fund Appropriation .....	5,482,715
24	Total Special Fund Appropriation .....	15,927,191

26	Total Appropriation .....	<u>21,409,906</u>
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

29 F10A02.01 Executive Direction  
30 General Fund Appropriation, provided that  
31 \$50,000 of this appropriation may not be  
32 expended until the Department of Budget  
33 and Management submits a report on fiscal  
34 2018 closeout of the Employee and Retiree  
35 Health Insurance Account. This report  
36 shall include the (1) closing fiscal 2018 fund

1 balance; (2) actual provider payments due  
 2 in the fiscal year; (3) State employee and  
 3 retiree contributions; (4) an accounting of  
 4 rebates, recoveries, and other costs; (5) any  
 5 closeout transactions processed after the  
 6 fiscal year ended; and (6) actual incurred  
 7 but not received (IBNR) costs. The report  
 8 shall also include actual IBNR costs in each  
 9 year from fiscal 2012 to 2017. The report  
 10 shall be submitted to the budget  
 11 committees by October 1, 2018. The budget  
 12 committees shall have 45 days to review  
 13 and comment following the receipt of the  
 14 report. Funds not expended for this  
 15 restricted purpose may not be transferred  
 16 by budget amendment or otherwise to any  
 17 other purpose and shall revert to the  
 18 General Fund.

19 Further provided that \$100,000 of this  
 20 appropriation may not be expended until  
 21 the Department of Budget and  
 22 Management submits a report to the  
 23 budget committees, as requested by the  
 24 Spending Affordability Committee, which  
 25 outlines a strategy to address barriers to  
 26 filling vacant positions, including hiring  
 27 standards, excessive turnover expectancy,  
 28 or inadequate compensation. The report  
 29 should include consideration of targeted  
 30 compensation enhancements, reduced  
 31 levels of turnover expectancy, and  
 32 reexamination of hiring requirements. The  
 33 report shall be submitted by June 1, 2018,  
 34 and the budget committees shall have 45  
 35 days to review and comment. Funds  
 36 restricted pending the receipt of a report  
 37 may not be transferred by budget  
 38 amendment or otherwise to any other  
 39 purpose and shall revert to the General  
 40 Fund if the report is not submitted to the  
 41 budget committees .....

1,818,166

42 F10A02.02 Division of Employee Benefits

43 Funds will be transferred from the Employees'  
 44 and Retirees' Health Insurance

1 Non-Budgeted Fund Accounts to pay for  
 2 administration services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6 F10A02.04 Division of Personnel Services  
 7 General Fund Appropriation ..... 3,173,935

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by this  
 10 program. Authorization is hereby granted  
 11 to use these receipts as special funds for  
 12 operating expenses in this program.

13 F10A02.06 Division of Classification and Salary  
 14 General Fund Appropriation ..... 2,093,339

15 F10A02.07 Division of Recruitment and  
 16 Examination  
 17 General Fund Appropriation ..... 1,268,530

18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by this  
 20 program. Authorization is hereby granted  
 21 to use these receipts as special funds for  
 22 operating expenses in this program.

23 F10A02.08 Statewide Expenses  
 24 General Fund Appropriation, provided that  
 25 funds appropriated for Cost of Living  
 26 Adjustments (COLA), State Law  
 27 Enforcement Officers Labor Alliance  
 28 bargaining agreement provisions, and  
 29 Annual Salary Review (ASR) may be  
 30 transferred to programs of other State  
 31 agencies ..... 54,864,888

32 Special Fund Appropriation, provided that  
 33 funds appropriated for Cost of Living  
 34 Adjustments (COLA), State Law  
 35 Enforcement Officers Labor Alliance  
 36 bargaining agreement provisions, and  
 37 Annual Salary Review (ASR) may be  
 38 transferred to programs of other State  
 39 agencies ..... 11,421,443

40 Federal Fund Appropriation, provided that  
 41 funds appropriated for Cost of Living

SENATE BILL 185

1	Adjustments (COLA), State Law		
2	Enforcement Officers Labor Alliance		
3	bargaining agreement provisions, and		
4	Annual Salary Review (ASR) may be		
5	transferred to programs of other State		
6	agencies .....	4,502,385	70,788,716
7			

8 SUMMARY

9	Total General Fund Appropriation .....		63,218,858
10	Total Special Fund Appropriation .....		11,421,443
11	Total Federal Fund Appropriation .....		4,502,385
12			
13	Total Appropriation .....		79,142,686
14			

15 OFFICE OF BUDGET ANALYSIS

16 F10A05.01 Budget Analysis and Formulation

17 General Fund Appropriation, *provided that*  
 18 *\$100,000 of this appropriation made for the*  
 19 *purpose of executive direction may not be*  
 20 *expended unless the Department of Budget*  
 21 *and Management includes in its*  
 22 *submission of the fiscal 2020 Governor's*  
 23 *budget books personnel and Managing for*  
 24 *Results (MFR) data by agency. The*  
 25 *personnel data shall be consistent with*  
 26 *Section 7-115 of the State Finance and*  
 27 *Procurement Article. The MFR data shall*  
 28 *include the mission, vision, as well as key*  
 29 *goals, objectives, and performance*  
 30 *indicators. Funds restricted pending receipt*  
 31 *of the volume of the Governor's budget book*  
 32 *may not be transferred by budget*  
 33 *amendment or otherwise to any other*  
 34 *purpose and shall revert to the General*  
 35 *Fund if the volume is not included with the*  
 36 *Governor's budget books submitted with the*  
 37 *annual budget bill in January 2019 .....*

2,980,771

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39 Funds are appropriated in other agency  
 40 budgets to pay for services provided by this  
 41 program. Authorization is hereby granted

1 to use these receipts as special funds for  
 2 operating expenses in this program.

3 OFFICE OF CAPITAL BUDGETING

4	F10A06.01 Capital Budget Analysis and		
5	Formulation		
6	General Fund Appropriation .....		1,262,159
7			<hr/> <hr/>

8 DEPARTMENT OF INFORMATION TECHNOLOGY

9 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

10	F50A01.01 Major Information Technology		
11	Development Project Fund		
12	General Fund Appropriation, provided that		
13	funds appropriated herein for Major		
14	Information Technology Development		
15	projects may be transferred to programs of		
16	the respective financial agencies .....	67,600,896	
17	Special Fund Appropriation, provided that		
18	funds appropriated herein for Major		
19	Information Technology Development		
20	projects may be transferred to programs of		
21	the respective financial agencies .....	4,863,949	72,464,845
22		<hr/>	<hr/> <hr/>

23 OFFICE OF INFORMATION TECHNOLOGY

24 F50B04.01 State Chief of Information Technology  
 25 General Fund Appropriation, *provided that*  
 26 *\$250,000 of this appropriation made for the*  
 27 *purpose of expenses for the State Chief of*  
 28 *Information Technology may not be*  
 29 *expended until the Department of*  
 30 *Information Technology (DoIT) submits a*  
 31 *report to the budget committees on*  
 32 *enhancements to the eMaryland*  
 33 *Marketplace system for a work order that*  
 34 *was executed in August 2016 and*  
 35 *suspended on March 3, 2017. The budget*  
 36 *committees are concerned that the State*  
 37 *was overbilled for these services and that*  
 38 *none of the work performed can be used. A*  
 39 *report shall be submitted by August 31,*  
 40 *2018, that identifies:*

1           (1)    costs for which the State was billed  
2                    before the work order was executed  
3                    as well as after the work order was  
4                    suspended;

5           (2)    the extent to which indirect costs  
6                    were billed twice;

7           (3)    steps taken to recover the charges  
8                    identified in (1) and (2);

9           (4)    the extent to which labor costs can  
10                   be substantiated;

11          (5)    the extent to which the State paid  
12                    \$3,682,404 that was billed by the  
13                    vendor;

14          (6)    the source of funds paid by the  
15                    State;

16          (7)    if a deficiency appropriation is  
17                    necessary; and

18          (8)    questionable charges and steps that  
19                    DoIT is taking to recover charges  
20                    that are not due to the vendor.

21           DoIT shall consult with the Office of the  
22                    Attorney General to determine if the State  
23                    can recover any amounts for which the  
24                    State should not have been billed or can  
25                    forego paying any amounts that have not yet  
26                    been remitted to the vendor. The budget  
27                    committees shall have 45 days to review  
28                    and comment. Funds restricted pending  
29                    receipt of the report may not be transferred  
30                    by budget amendment or otherwise to any  
31                    other purpose and shall revert to the  
32                    General Fund if the report is not submitted  
33                    to the budget committees .....

2,637,231

34           Funds are appropriated in other agency  
35                    budgets to pay for services provided by this  
36                    program. Authorization is hereby granted  
37                    to use these receipts as special funds for



1 operating expenses in this program.

2 F50B04.02 Security

3 General Fund Appropriation ..... 3,914,114

4 Funds are appropriated in other agency  
 5 budgets to pay for services provided by this  
 6 program. Authorization is hereby granted  
 7 to use these receipts as special funds for  
 8 operating expenses in this program.

9 F50B04.03 Application Systems Management

10 General Fund Appropriation ..... 11,383,255

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by this  
 13 program. Authorization is hereby granted  
 14 to use these receipts as special funds for  
 15 operating expenses in this program.

16 F50B04.04 Infrastructure

17 General Fund Appropriation ..... 9,014,942  
 18 Special Fund Appropriation ..... 1,959,081 10,974,023

19 

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20 Funds are appropriated in other agency  
 21 budgets to pay for services provided by this  
 22 program. Authorization is hereby granted  
 23 to use these receipts as special funds for  
 24 operating expenses in this program.

25 F50B04.05 Chief of Staff

26 General Fund Appropriation ..... 1,830,466

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by this  
 29 program. Authorization is hereby granted  
 30 to use these receipts as special funds for  
 31 operating expenses in this program.

32 F50B04.06 Major Information Technology

33 Development Projects  
 34 Special Fund Appropriation ..... 5,404,048

35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by this  
 37 program. Authorization is hereby granted

1 to use these receipts as special funds for  
2 operating expenses in this program.

3 F50B04.07 Radio

4 Funds are appropriated in other agency  
5 budgets to pay for services provided by this  
6 program. Authorization is hereby granted  
7 to use these receipts as special funds for  
8 operating expenses in this program.

9	F50B04.09 Telecommunications Access of	
10	Maryland	
11	Special Fund Appropriation .....	5,021,294

12 SUMMARY

13	Total General Fund Appropriation .....	28,780,008
14	Total Special Fund Appropriation .....	12,384,423
15		<hr/>
16	Total Appropriation .....	41,164,431
17		<hr/> <hr/>

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

Provided that contingent on the enactment of SB 899 or HB 1012, authorization to expend reimbursable funds is reduced by \$2,316,965. Further provided that authorization to expend reimbursable funds is reduced by \$400,000.

G20J01.01 State Retirement Agency

Special Fund Appropriation, provided that the appropriation made for the purpose of the Investment Division staff compensation and operating expenses shall be reduced by \$4,474,108 contingent on enactment of SB 899 or HB 1012 (State Retirement and Pension System – Investment Division), which establishes that compensation and operating expenses for the Investment Division staff is not to be paid from special funds, but instead is paid from the accumulation funds of the several systems .....

~~21,669,007~~  
20,869,007

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

G20J01.02 Major Information Technology

Development Projects

Special Fund Appropriation .....

5,243,296

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total Special Fund Appropriation .....

26,112,303

1	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
2	G50L00.01 Maryland Supplemental Retirement	
3	Plan Board and Staff	
4	Special Fund Appropriation .....	1,778,456
5		<u><u>1,778,456</u></u>

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation .....		1,621,413
5	H00A01.02 Administration		
6	General Fund Appropriation .....		2,230,042

SUMMARY

8	Total General Fund Appropriation .....		3,851,455
9			<u><u>3,851,455</u></u>

OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation .....	9,124,049	
13	Special Fund Appropriation .....	81,108	
14	Federal Fund Appropriation .....	315,131	9,520,288
15		<u>9,520,288</u>	<u><u>9,520,288</u></u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

22	H00C01.01 Facilities Operation and Maintenance		
23	General Fund Appropriation .....	30,840,488	
24	Special Fund Appropriation .....	371,822	
25	Federal Fund Appropriation .....	1,020,490	32,232,800
26		<u>32,232,800</u>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this

1 program. Authorization is hereby granted  
 2 to use these receipts as special funds for  
 3 operating expenses in this program.

4 H00C01.05 Reimbursable Lease Management

5 Funds are appropriated in other agency  
 6 budgets to pay for services provided by this  
 7 program. Authorization is hereby granted  
 8 to use these receipts as special funds for  
 9 operating expenses in this program.

10 H00C01.07 Parking Facilities

11 General Fund Appropriation ..... 1,668,910

12 SUMMARY

13 Total General Fund Appropriation ..... 32,509,398

14 Total Special Fund Appropriation ..... 371,822

15 Total Federal Fund Appropriation ..... 1,020,490

16 

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17 Total Appropriation ..... 33,901,710

18 

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19 OFFICE OF PROCUREMENT AND LOGISTICS

20 H00D01.01 Procurement and Logistics

21 General Fund Appropriation ..... 4,163,326

22 Special Fund Appropriation ..... 3,040,998 7,204,324

23 

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24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by this  
 26 program. Authorization is hereby granted  
 27 to use these receipts as special funds for  
 28 operating expenses in this program.

29 OFFICE OF REAL ESTATE

30 H00E01.01 Real Estate Management

31 General Fund Appropriation ..... 1,542,540

32 Special Fund Appropriation ..... 334,994 1,877,534

33 

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34 Funds are appropriated in other agency  
 35 budgets to pay for services provided by this

1 program. Authorization is hereby granted  
2 to use these receipts as special funds for  
3 operating expenses in this program.

4 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

5 H00G01.01 Facilities Planning, Design and  
6 Construction

7 General Fund Appropriation, provided that  
8 the amount appropriated herein for  
9 Maryland Environmental Service critical  
10 maintenance projects shall be transferred  
11 to the appropriate State facility effective  
12 July 1, 2018 .....

14,989,284

13 Special Fund Appropriation .....

641,052

15,630,336

14 

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15 Funds are appropriated in other agency  
16 budgets to pay for services provided by this  
17 program. Authorization is hereby granted  
18 to use these receipts as special funds for  
19 operating expenses in this program.

## DEPARTMENT OF TRANSPORTATION

1  
2 Provided that it is the intent of the General  
3 Assembly that projects and funding levels  
4 appropriated for capital projects, as well as  
5 total estimated project costs within the  
6 Consolidated Transportation Program,  
7 shall be expended in accordance with the  
8 plan approved during the legislative  
9 session. The department shall prepare a  
10 report to notify the budget committees of  
11 the proposed changes in the event that the  
12 department modifies the program to:

13 (1) add a new project to the  
14 construction program or  
15 development and evaluation  
16 program meeting the definition of a  
17 “major project” under Section  
18 2-103.1 of the Transportation  
19 Article that was not previously  
20 contained within a plan reviewed in  
21 a prior year by the General  
22 Assembly and will result in the  
23 need to expend funds in the current  
24 budget year; or

25 (2) change the scope of a project in the  
26 construction program or  
27 development and evaluation  
28 program meeting the definition of a  
29 “major project” under Section  
30 2-103.1 of the Transportation  
31 Article that will result in an  
32 increase of more than 10% or  
33 \$1,000,000, whichever is greater, in  
34 the total project costs as reviewed  
35 by the General Assembly during a  
36 prior session.

37 For each change, the report shall identify the  
38 project title, justification for adding the  
39 new project or modifying the scope of the  
40 existing project, current year funding  
41 levels, and the total project cost as  
42 approved by the General Assembly during  
43 the prior session compared with the



1 proposed current year funding and total  
2 project cost estimate resulting from the  
3 project addition or change in scope.

4 Further provided that notification of project  
5 additions, as outlined in paragraph (1)  
6 above; changes in the scope of a project, as  
7 outlined in paragraph (2) above; or moving  
8 projects from the development and  
9 evaluation program to the construction  
10 program, shall be made to the General  
11 Assembly 45 days prior to the expenditure  
12 of funds or the submission of any contract  
13 for approval to the Board of Public Works.

14 The Maryland Department of Transportation  
15 (MDOT) may not expend funds on any job  
16 or position of employment approved in this  
17 budget in excess of 9,057.5 positions and  
18 122.2 contractual full-time equivalent  
19 (FTE) positions paid through special  
20 payments payroll (defined as the quotient  
21 of the sum of the hours worked by all such  
22 employees in the fiscal year divided by  
23 2,080 hours) of the total authorized amount  
24 established in the budget for MDOT at any  
25 one time during fiscal 2019. The level of  
26 contractual FTE positions may be exceeded  
27 only if MDOT notifies the budget  
28 committees of the need and justification for  
29 additional contractual personnel due to:

30 (1) business growth at the Helen  
31 Delich Bentley Port of Baltimore or  
32 Baltimore/Washington  
33 International Thurgood Marshall  
34 Airport, which demands additional  
35 personnel; or

36 (2) emergency needs that must be met,  
37 such as transit security or highway  
38 maintenance.

39 The Secretary shall use the authority under  
40 Sections 2-101 and 2-102 of the  
41 Transportation Article to implement this  
42 provision. However, any authorized job or

position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2019 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction		
Special Fund Appropriation .....		31,276,902

J00A01.02 Operating Grants-In-Aid  
Special Fund Appropriation, provided that no more than \$5,238,042 of this appropriation may be expended for operating grants-in-aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of \$5,238,042 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees .....

	5,238,042	
Federal Fund Appropriation .....	9,418,102	14,656,144

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that these funds intended as transportation grants shall be allocated as follows:

1	Baltimore City .....	5,558,937	
2	County Governments.....	27,794,685	
3	Municipal Governments .....	20,382,769	

4 Further provided that \$27,794,685 of this  
 5 appropriation to county governments and  
 6 \$20,382,769 to municipal governments  
 7 shall be allocated to eligible counties and  
 8 municipalities as provided in Sections  
 9 8-404 and 8-405 of the Transportation  
 10 Article and may be expended only in  
 11 accordance with Section 8-408 of the  
 12 Transportation Article.

13 Further provided that no funds may be  
 14 expended by the Secretary’s Office for any  
 15 system preservation or minor project with  
 16 a total project cost in excess of \$500,000  
 17 that is not currently included in the fiscal  
 18 2018-2023 Consolidated Transportation  
 19 Program, except as outlined below:

20 (1) the Secretary shall notify the  
 21 budget committees of any proposed  
 22 system preservation or minor  
 23 project with a total project cost in  
 24 excess of \$500,000, including the  
 25 need and justification for the  
 26 project and its total cost; and

27 (2) the budget committees shall have  
 28 45 days to review and comment on  
 29 the proposed system preservation  
 30 or minor project .....

30		89,514,460	
31	Federal Fund Appropriation .....	13,000,000	102,514,460
32		<hr/>	

33	J00A01.04 Washington Metropolitan Area		
34	Transit – Operating		
35	Special Fund Appropriation .....		366,027,953

36	J00A01.05 Washington Metropolitan Area		
37	Transit – Capital		
38	Special Fund Appropriation .....		155,922,000

39	J00A01.07 Office of Transportation Technology		
40	Services		

1	Special Fund Appropriation .....	47,060,044
2	J00A01.08 Major Information Technology	
3	Development Projects	
4	Special Fund Appropriation .....	1,655,540
5	SUMMARY	
6	Total Special Fund Appropriation .....	696,694,941
7	Total Federal Fund Appropriation .....	22,418,102
8		<hr/>
9	Total Appropriation .....	719,113,043
10		<hr/> <hr/>

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$3,422,265,000 as of June 30, 2019. Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast. To achieve this reduction, the Maryland Department of Transportation (MDOT) may either use the proceeds from the net premium to reduce the size of the bond issuance and/or apply the proceeds from the net premium to eligible debt service.

MDOT shall submit with its annual September and January financial forecasts information on:

(1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

(2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from

1                   fiscal 2018 through 2028.

2           Nontraditional debt is defined as any debt  
3           instrument that is not a Consolidated  
4           Transportation Bond or a Grant  
5           Anticipation Revenue Vehicle bond; such  
6           debt includes, but is not limited to,  
7           Certificates of Participation, debt backed  
8           by customer facility charges, passenger  
9           facility charges, or other revenues, and  
10           debt issued by the Maryland Economic  
11           Development Corporation or any other  
12           third party on behalf of MDOT.

13           The total aggregate outstanding and unpaid  
14           principal balance of nontraditional debt,  
15           defined as any debt instrument that is not  
16           a Consolidated Transportation Bond or a  
17           Grant Anticipation Revenue Vehicle bond  
18           issued by MDOT, exclusive of any draws on  
19           the federal Transportation Infrastructure  
20           Finance and Innovation Act (TIFIA) loan  
21           for the Purple Line Light Rail Project, may  
22           not exceed \$874,695,000 as of June 30,  
23           2019. The total aggregate outstanding and  
24           unpaid principal balance on the Purple  
25           Line TIFIA loan may not exceed  
26           \$925,315,170 as of June 30, 2019.  
27           Provided, however, that in addition to the  
28           limits established under this provision,  
29           MDOT may increase the aggregate  
30           outstanding unpaid and principal balance  
31           of nontraditional debt so long as:

32           (1)   MDOT provides notice to the  
33           Senate Budget and Taxation  
34           Committee and the House  
35           Appropriations Committee stating  
36           the specific reason for the  
37           additional issuance and providing  
38           specific information regarding the  
39           proposed issuance, including  
40           information specifying the total  
41           amount of nontraditional debt that  
42           would be outstanding on June 30,  
43           2019, and the total amount by  
44           which the fiscal 2019 debt service

1 payment for all nontraditional debt  
2 would increase following the  
3 additional issuance; and

4 (2) the Senate Budget and Taxation  
5 Committee and the House  
6 Appropriations Committee have 45  
7 days to review and comment on the  
8 proposed additional issuance before  
9 the publication of a preliminary  
10 official statement. The Senate  
11 Budget and Taxation Committee  
12 and the House Appropriations  
13 Committee may hold a public  
14 hearing to discuss the proposed  
15 increase and shall signal their  
16 intent to hold a hearing within 45  
17 days of receiving notice from  
18 MDOT.

19 J00A04.01 Debt Service Requirements

20 Special Fund Appropriation .....

333,815,631

22 STATE HIGHWAY ADMINISTRATION

23 J00B01.01 State System Construction and  
24 Equipment

25 Special Fund Appropriation, provided that  
26 \$13,000,000 of this appropriation may be  
27 used only to construct the expansion of US  
28 301 South at MD 5 and the Western bypass  
29 at the US 301/MD 5 interchange. Funds not  
30 expended for this restricted purpose may  
31 not be transferred by budget amendment or  
32 otherwise to any other purpose and shall be  
33 canceled.

34 Further provided that the appropriation made  
35 for the purpose of providing planning funds  
36 for the Traffic Relief Plan (Phase 1) for  
37 I-270, Eisenhower Memorial Highway and  
38 I-495, Capital Beltway, shall be reduced by  
39 \$22,000,000 contingent on failure of the  
40 enactment of legislation requiring that a  
41 reporting agency submit a Draft  
42 Environmental Impact Statement that

complies with the National Environmental Policy Act to the Comptroller of Maryland, the State Treasurer, the budget committees, and the Department of Legislative Services at least 45 days before requesting from the Board of Public Works the designation of a public-private partnership for a transportation facilities project.

Further provided that \$3,000,000 of this appropriation may be used only to repair and resurface the Hanover Street Bridge in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled .....

	746,798,000	
Federal Fund Appropriation .....	621,212,000	1,368,010,000

J00B01.02 State System Maintenance

Special Fund Appropriation .....	267,761,214	
Federal Fund Appropriation .....	12,564,754	280,325,968

J00B01.03 County and Municipality Capital Funds

Special Fund Appropriation .....	6,550,000	
Federal Fund Appropriation .....	65,850,000	72,400,000

J00B01.04 Highway Safety Operating Program

Special Fund Appropriation .....	10,770,883	
Federal Fund Appropriation .....	2,863,421	13,634,304

J00B01.05 County and Municipality Funds

Special Fund Appropriation, provided that \$5,856 of this appropriation made for the purpose of providing transportation aid to Deer Park in Garrett County may not be expended until the town has submitted audit reports and Uniform Financial Reports as required under Sections 16-304 and 16-306 of the Local Government Article for fiscal 2015, 2016, and 2017. Funds restricted pending the receipt of these documents may not be transferred by budget amendment or otherwise to any

1 other purpose and shall be canceled.

2 Further provided that \$1,732 of this  
3 appropriation made for the purpose of  
4 providing transportation aid to Caroline  
5 County on behalf of Marydel may not be  
6 expended until the town has submitted the  
7 audit reports and Uniform Financial  
8 Reports as required under Sections 16-304  
9 and 16-306 of the Local Government  
10 Article for fiscal 2012, 2013, 2014, 2015,  
11 2016, and 2017. Funds restricted pending  
12 the receipt of these documents may not be  
13 transferred by budget amendment or  
14 otherwise and shall be canceled.

15 Further provided that \$400,000 of this  
16 appropriation made for the purpose of  
17 providing transportation aid to Baltimore  
18 City may be expended only for road diet and  
19 Complete Streets improvements for the  
20 Hamilton Business District area of Harford  
21 Road between Echodale Road and White  
22 Avenue in Baltimore City. Funds not  
23 expended for this restricted purpose may  
24 not be transferred by budget amendment or  
25 otherwise to any other purpose and shall be  
26 canceled.

27 Further provided that \$600,000 of this  
28 appropriation made for the purpose of  
29 providing transportation aid to Baltimore  
30 City may be expended only to address the  
31 resurfacing and associated landscaping of  
32 Frederick Avenue between Overbrook Road  
33 and South Augusta Avenue in Baltimore  
34 City. Funds not expended for this restricted  
35 purpose may not be transferred by budget  
36 amendment or otherwise to any other  
37 purpose and shall be canceled .....

178,132,608

38 J00B01.08 Major Information Technology

39 Development Projects

40 Special Fund Appropriation ..... 3,391,000

41 Federal Fund Appropriation ..... 3,546,000

6,937,000

22

23



SUMMARY

2	Total Special Fund Appropriation .....		1,213,403,705
3	Total Federal Fund Appropriation .....		706,036,175
4			<hr/>
5	Total Appropriation .....		1,919,439,880
6			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

8	J00D00.01 Port Operations		
9	Special Fund Appropriation .....	<del>50,536,717</del>	
10		<u>50,387,501</u>	
11	Federal Fund Appropriation .....	262,560	<del>50,799,277</del>
12			<u>50,650,061</u>
13		<hr/>	
14	J00D00.02 Port Facilities and Capital Equipment		
15	Special Fund Appropriation .....	<del>124,813,000</del>	
16		<u>124,776,270</u>	
17	Federal Fund Appropriation .....	2,143,000	<del>126,956,000</del>
18			<u>126,919,270</u>
19		<hr/>	

SUMMARY

21	Total Special Fund Appropriation .....		175,163,771
22	Total Federal Fund Appropriation .....		2,405,560
23			<hr/>
24	Total Appropriation .....		177,569,331
25			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

27	J00E00.01 Motor Vehicle Operations		
28	Special Fund Appropriation .....		189,232,381
29	J00E00.03 Facilities and Capital Equipment		
30	Special Fund Appropriation .....	15,855,134	
31	Federal Fund Appropriation .....	678,000	16,533,134
32		<hr/>	
33	J00E00.04 Maryland Highway Safety Office		
34	Special Fund Appropriation .....	2,401,934	
35	Federal Fund Appropriation .....	13,101,610	15,503,544

1			
2	J00E00.08 Major Information Technology		
3	Development Projects		
4	Special Fund Appropriation .....		21,045,000
5			
6	Total Special Fund Appropriation .....		228,534,449
7	Total Federal Fund Appropriation .....		13,779,610
8			
9	Total Appropriation .....		242,314,059
10			
11			
12	J00H01.01 Transit Administration		
13	Special Fund Appropriation .....	91,436,829	
14	Federal Fund Appropriation .....	252,500	91,689,329
15			
16	J00H01.02 Bus Operations		
17	Special Fund Appropriation .....	424,337,556	
18	Federal Fund Appropriation .....	16,865,835	441,203,391
19			
20	J00H01.04 Rail Operations		
21	Special Fund Appropriation .....	204,807,355	
22	Federal Fund Appropriation .....	21,838,067	226,645,422
23			
24	J00H01.05 Facilities and Capital Equipment		
25	Special Fund Appropriation .....	333,139,000	
26	Federal Fund Appropriation .....	410,157,000	743,296,000
27			
28	J00H01.06 Statewide Programs Operations		
29	Special Fund Appropriation .....	69,227,707	
30	Federal Fund Appropriation .....	20,544,262	89,771,969
31			
32	J00H01.08 Major Information Technology		
33	Development Projects		
34	Special Fund Appropriation .....	1,366,000	
35	Federal Fund Appropriation .....	2,134,000	3,500,000
36			

SUMMARY

2	Total Special Fund Appropriation .....		1,124,314,447
3	Total Federal Fund Appropriation .....		471,791,664
4			<hr/>
5	Total Appropriation .....		1,596,106,111
6			<hr/> <hr/>

MARYLAND AVIATION ADMINISTRATION

8	J00I00.02 Airport Operations		
9	Special Fund Appropriation .....	200,677,735	
10	Federal Fund Appropriation .....	645,500	201,323,235
11		<hr/>	
12	J00I00.03 Airport Facilities and Capital		
13	Equipment		
14	Special Fund Appropriation .....	50,605,340	
15	Federal Fund Appropriation .....	10,228,000	60,833,340
16		<hr/>	

SUMMARY

18	Total Special Fund Appropriation .....		251,283,075
19	Total Federal Fund Appropriation .....		10,873,500
20			<hr/>
21	Total Appropriation .....		262,156,575
22			<hr/> <hr/>

## DEPARTMENT OF NATURAL RESOURCES

## OFFICE OF THE SECRETARY

## K00A01.01 Secretariat

General Fund Appropriation .....	922,068	
Special Fund Appropriation .....	1,589,581	
Federal Fund Appropriation .....	110,300	2,621,949

## K00A01.02 Office of the Attorney General

General Fund Appropriation .....	845,574	
Special Fund Appropriation .....	916,611	1,762,185

## K00A01.03 Finance and Administrative Services

General Fund Appropriation .....	2,997,960	
Special Fund Appropriation .....	3,676,061	
Federal Fund Appropriation .....	167,532	6,841,553

Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## K00A01.04 Human Resource Service

General Fund Appropriation .....	1,165,326	
Special Fund Appropriation .....	541,485	
Federal Fund Appropriation .....	45,300	1,752,111

## K00A01.05 Information Technology Service

General Fund Appropriation .....	821,929	
Special Fund Appropriation .....	1,204,075	
Federal Fund Appropriation .....	125,800	2,151,804

## K00A01.06 Office of Communications

General Fund Appropriation .....	479,975	
Special Fund Appropriation .....	547,490	1,027,465

## SUMMARY

1	Total General Fund Appropriation .....		7,232,832
2	Total Special Fund Appropriation .....		8,475,303
3	Total Federal Fund Appropriation .....		448,932
4			<hr/>
5	Total Appropriation .....		16,157,067
6			<hr/> <hr/>

7 FOREST SERVICE

8	K00A02.09 Forest Service		
9	General Fund Appropriation .....	1,063,454	
10	Special Fund Appropriation .....	8,449,376	
11	Federal Fund Appropriation .....	2,103,361	11,616,191
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other units of the  
 14 Department of Natural Resources budget  
 15 and other agency budgets to pay for  
 16 services provided by this program.  
 17 Authorization is hereby granted to use  
 18 these receipts as special funds for  
 19 operating expenses in this program.

20 WILDLIFE AND HERITAGE SERVICE

21	K00A03.01 Wildlife and Heritage Service		
22	General Fund Appropriation .....	85,000	
23	Special Fund Appropriation .....	5,143,036	
24	Federal Fund Appropriation .....	6,156,398	11,384,434
25		<hr/>	<hr/> <hr/>

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by this  
 28 program. Authorization is hereby granted  
 29 to use these receipts as special funds for  
 30 operating expenses in this program.

31 MARYLAND PARK SERVICE

32	K00A04.01 Statewide Operations		
33	General Fund Appropriation .....	2,469,000	
34	Special Fund Appropriation .....	47,083,629	
35	Federal Fund Appropriation .....	470,000	50,022,629
36		<hr/>	

37 Funds are appropriated in other agency

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5 K00A04.06 Revenue Operations  
 6 Special Fund Appropriation ..... 1,900,000

7 SUMMARY

8 Total General Fund Appropriation ..... 2,469,000  
 9 Total Special Fund Appropriation ..... 48,983,629  
 10 Total Federal Fund Appropriation ..... 470,000

11  
 12 Total Appropriation ..... 51,922,629  
 13

14 LAND ACQUISITION AND PLANNING

15 K00A05.05 Land Acquisition and Planning  
 16 Special Fund Appropriation ..... 5,433,213

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by this  
 19 program. Authorization is hereby granted  
 20 to use these receipts as special funds for  
 21 operating expenses in this program.

22 K00A05.10 Outdoor Recreation Land Loan  
 23 Special Fund Appropriation, provided that of  
 24 the Special Fund allowance, \$98,305,708  
 25 represents that share of Program Open  
 26 Space revenues available for State projects  
 27 and \$52,387,825 represents that share of  
 28 Program Open Space revenues available  
 29 for local programs. These amounts may be  
 30 used for any State projects or local share  
 31 authorized in Chapter 403, Laws of  
 32 Maryland, 1969 as amended, or in Chapter  
 33 81, Laws of Maryland, 1984; Chapter 106,  
 34 Laws of Maryland, 1985; Chapter 109,  
 35 Laws of Maryland, 1986; Chapter 121,  
 36 Laws of Maryland, 1987; Chapter 10, Laws  
 37 of Maryland, 1988; Chapter 14, Laws of  
 38 Maryland, 1989; Chapter 409, Laws of  
 39 Maryland, 1990; Chapter 3, Laws of

1 Maryland, 1991; Chapter 4, 1st Special  
 2 Session, Laws of Maryland, 1992; Chapter  
 3 204, Laws of Maryland, 1993; Chapter 8,  
 4 Laws of Maryland, 1994; Chapter 7, Laws  
 5 of Maryland, 1995; Chapter 13, Laws of  
 6 Maryland, 1996; Chapter 3, Laws of  
 7 Maryland, 1997; Chapter 109, Laws of  
 8 Maryland, 1998; Chapter 118, Laws of  
 9 Maryland, 1999; Chapter 204, Laws of  
 10 Maryland, 2000; Chapter 102, Laws of  
 11 Maryland, 2001; Chapter 290, Laws of  
 12 Maryland, 2002; Chapter 204, Laws of  
 13 Maryland, 2003; Chapter 432, Laws of  
 14 Maryland, 2004; Chapter 445, Laws of  
 15 Maryland, 2005; Chapter 46, Laws of  
 16 Maryland, 2006; Chapter 488, Laws of  
 17 Maryland, 2007; Chapter 336, Laws of  
 18 Maryland, 2008; Chapter 485, Laws of  
 19 Maryland, 2009; Chapter 483, Laws of  
 20 Maryland, 2010; Chapter 396, Laws of  
 21 Maryland, 2011; Chapter 444, Laws of  
 22 Maryland, 2012; Chapter 424, Laws of  
 23 Maryland, 2013; Chapter 463, Laws of  
 24 Maryland, 2014; Chapter 495, Laws of  
 25 Maryland, 2015; Chapter 27, Laws of  
 26 Maryland, 2016; Chapter 22, Laws of  
 27 Maryland, 2017; and for any of the  
 28 following State and local projects.

29 ~~Further provided that \$7,500,000 of this~~  
 30 ~~appropriation made for the purpose of~~  
 31 ~~providing funding to the~~  
 32 ~~Maryland National Capital Park and~~  
 33 ~~Planning Commission on behalf of Prince~~  
 34 ~~George's County from the local share of~~  
 35 ~~Program Open Space shall be restricted~~  
 36 ~~until a confirmatory letter is sent jointly~~  
 37 ~~from the Maryland National Capital Park~~  
 38 ~~and Planning Commission, Prince George's~~  
 39 ~~County, and Green Branch Management~~  
 40 ~~Group Corporation to the budget~~  
 41 ~~committees indicating that a Memorandum~~  
 42 ~~of Understanding (MOU) has been signed~~  
 43 ~~between the Maryland National Capital~~  
 44 ~~Park and Planning Commission, Prince~~  
 45 ~~George's County, and Green Branch~~  
 46 ~~Management Group Corporation on~~

1 ~~field use time. The confirmatory letter~~  
 2 ~~shall be submitted within 30 days following~~  
 3 ~~the signing of the MOU. The budget~~  
 4 ~~committees shall have 45 days to review~~  
 5 ~~and comment upon receipt of the~~  
 6 ~~confirmatory letter. Funds restricted~~  
 7 ~~pending the receipt of the confirmatory~~  
 8 ~~letter may not be transferred by budget~~  
 9 ~~amendment or otherwise to any other~~  
 10 ~~purpose and shall be canceled if the~~  
 11 ~~confirmatory letter is not received.~~

12 *Further provided that \$3,700,000 of this*  
 13 *appropriation made for the purpose of*  
 14 *providing funding to Baltimore City from*  
 15 *the Program Open Space State allocation*  
 16 *shall be allocated as follows:*

- 17 (1) \$1,225,000 for Herring Run Park;
- 18 (2) \$750,000 for Frank C. Bocek Park;
- 19 (3) \$500,000 for the Frederic B. Leidig  
 20 Recreation Center;
- 21 (4) \$500,000 for Patterson Park;
- 22 (5) \$500,000 for the Mary E. Rodman  
 23 Recreation Center;
- 24 (6) \$75,000 for Darley Park  
 25 Community Park; and
- 26 (7) \$150,000 for Malone Children  
 27 Memorial Playground and  
 28 Community Park ..... 150,693,533
- 29 Allowance, Local Projects .....\$52,387,825
- 30 Land Acquisitions .....\$51,605,631
- 31 Department of Natural Resources Capital
- 32 Improvements:
- 33 Natural Resource
- 34 Development Fund .....\$14,356,000
- 35 Ocean City Beach
- 36 Maintenance .....\$1,000,000
- 37 Critical Maintenance



1	Program .....	\$7,000,000	
2			
3	Subtotal .....	\$22,356,000	
4	Heritage Conservation Fund .....	\$4,326,373	
5	Rural Legacy .....	\$20,017,704	
6	Allowance, State Projects .....	\$98,305,708	
7	Federal Fund Appropriation .....	3,000,000	153,693,533
8			

SUMMARY

10	Total Special Fund Appropriation .....		156,126,746
11	Total Federal Fund Appropriation .....		3,000,000
12			
13	Total Appropriation .....		159,126,746
14			

LICENSING AND REGISTRATION SERVICE

16	K00A06.01 Licensing and Registration Service		
17	Special Fund Appropriation .....		3,950,206
18			

NATURAL RESOURCES POLICE

20	K00A07.01 General Direction		
21	General Fund Appropriation .....	9,180,757	
22	Special Fund Appropriation .....	709,544	
23	Federal Fund Appropriation .....	4,096,905	13,987,206
24			

K00A07.04 Field Operations

26 General Fund Appropriation, ~~provided that~~  
 27 ~~\$150,000 of the general fund appropriation~~  
 28 ~~made for the purpose of administration~~  
 29 ~~may not be expended until the Department~~  
 30 ~~of Natural Resources (DNR) submits a~~  
 31 ~~report outlining how DNR will establish~~  
 32 ~~and fund a whistleblower program. The~~  
 33 ~~report should include the following: (1) an~~  
 34 ~~analysis of natural resources whistleblower~~  
 35 ~~programs in other jurisdictions; (2) an~~

1 ~~assessment of the funding mechanisms~~  
 2 ~~other jurisdictions use to fully fund and~~  
 3 ~~deploy whistleblower appropriations; and~~  
 4 ~~(3) a proposed funding mechanism, fund~~  
 5 ~~deployment schedule, and marketing and~~  
 6 ~~promotion strategy for Maryland. This~~  
 7 ~~report shall be submitted to the budget~~  
 8 ~~committees by January 1, 2019. The budget~~  
 9 ~~committees shall have 45 days to review~~  
 10 ~~and comment following the receipt of the~~  
 11 ~~report. Funds not expended for this~~  
 12 ~~restricted purpose may not be transferred~~  
 13 ~~by budget amendment or otherwise to any~~  
 14 ~~other purpose and shall revert to the~~  
 15 ~~General Fund if the report is not submitted~~  
 16 ~~to the budget committees~~ ..... 25,172,549  
 17 Special Fund Appropriation ..... 6,777,588  
 18 Federal Fund Appropriation ..... 2,225,663      34,175,800  
 19

20 SUMMARY

21 Total General Fund Appropriation ..... 34,353,306  
 22 Total Special Fund Appropriation ..... 7,487,132  
 23 Total Federal Fund Appropriation ..... 6,322,568  
 24

---

25 Total Appropriation ..... 48,163,006  
 26

27 ENGINEERING AND CONSTRUCTION

28 K00A09.01 General Direction  
 29 General Fund Appropriation ..... 1,134,000  
 30 Special Fund Appropriation ..... 4,694,699      5,828,699  
 31

32 Funds are appropriated in other units of the  
 33 Department of Natural Resources budget  
 34 to pay for services provided by this  
 35 program. Authorization is hereby granted  
 36 to use these receipts as special funds for  
 37 operating expenses in this program.

38 K00A09.06 Ocean City Maintenance  
 39 Special Fund Appropriation ..... 1,000,000

SUMMARY

2	Total General Fund Appropriation .....		1,134,000
3	Total Special Fund Appropriation .....		5,694,699
4			<hr/>
5	Total Appropriation .....		6,828,699
6			<hr/> <hr/>

CRITICAL AREA COMMISSION

8	K00A10.01 Critical Area Commission		
9	General Fund Appropriation .....		2,085,704
10			<hr/> <hr/>

RESOURCE ASSESSMENT SERVICE

12	K00A12.05 Power Plant Assessment Program		
13	General Fund Appropriation .....	484,972	
14	Special Fund Appropriation .....	5,832,154	6,317,126
15		<hr/>	
16	K00A12.06 Monitoring and Ecosystem Assessment		
17	General Fund Appropriation .....	3,168,872	
18	Special Fund Appropriation .....	1,944,063	
19	Federal Fund Appropriation .....	1,861,301	6,974,236
20		<hr/>	

21 Funds are appropriated in other units of the  
 22 Department of Natural Resources budget  
 23 and in other agency budgets to pay for  
 24 services provided by this program.  
 25 Authorization is hereby granted to use  
 26 these receipts as special funds for  
 27 operating expenses in this program.

28	K00A12.07 Maryland Geological Survey		
29	General Fund Appropriation .....	1,440,939	
30	Special Fund Appropriation .....	404,508	
31	Federal Fund Appropriation .....	235,295	2,080,742
32		<hr/>	

33 Funds are appropriated in other units of the  
 34 Department of Natural Resources budget  
 35 and in other agency budgets to pay for  
 36 services provided by this program.  
 37 Authorization is hereby granted to use

## SENATE BILL 185

1 these receipts as special funds for  
2 operating expenses in this program.

## SUMMARY

4	Total General Fund Appropriation .....		5,094,783
5	Total Special Fund Appropriation .....		8,180,725
6	Total Federal Fund Appropriation .....		2,096,596

7			<hr/>
8	Total Appropriation .....		15,372,104
9			<hr/> <hr/>

## MARYLAND ENVIRONMENTAL TRUST

## K00A13.01 Maryland Environmental Trust

11			
12	General Fund Appropriation .....		602,962

13 Funds are appropriated in other units of the  
14 Department of Natural Resources budget  
15 and in other agency budgets to pay for  
16 services provided by this program.  
17 Authorization is hereby granted to use  
18 these receipts as special funds for  
19 operating expenses in this program.

## CHESAPEAKE AND COASTAL SERVICE

## K00A14.01 Waterway Capital

21			
22	Special Fund Appropriation.....	12,500,000	
23	Federal Fund Appropriation .....	2,500,000	15,000,000
24		<hr/>	

## K00A14.02 Chesapeake and Coastal Service

25			
26	General Fund Appropriation .....	1,868,887	
27	Special Fund Appropriation.....	55,500,708	
28	Federal Fund Appropriation .....	9,321,826	66,691,421
29		<hr/>	

30 Funds are appropriated in other units of the  
31 Department of Natural Resources budget  
32 and in other agency budgets to pay for  
33 services provided by this program.  
34 Authorization is hereby granted to use  
35 these receipts as special funds for  
36 operating expenses in this program.

SUMMARY

1			
2	Total General Fund Appropriation .....		1,868,887
3	Total Special Fund Appropriation .....		68,000,708
4	Total Federal Fund Appropriation .....		11,821,826
5			<hr/>
6	Total Appropriation .....		81,691,421
7			<hr/> <hr/>

FISHING AND BOATING SERVICES

8			
9	K00A17.01 Fishing and Boating Services		
10	General Fund Appropriation .....	6,240,807	
11	Special Fund Appropriation .....	15,263,879	
12	Federal Fund Appropriation .....	4,130,556	25,635,242
13		<hr/>	<hr/> <hr/>

14 Funds are appropriated in other units of the  
 15 Department of Natural Resources budget  
 16 and in other agency budgets to pay for  
 17 services provided by this program.  
 18 Authorization is hereby granted to use  
 19 these receipts as special funds for  
 20 operating expenses in this program.

DEPARTMENT OF AGRICULTURE

Provided that \$100,000 in general funds in the Department of Agriculture made for the purpose of general operating expenses may be expended only for the purpose of providing grants to local governments, businesses, and organizations to finance purchases of authorized equipment to remove, dispose of, and replace trees infested by the emerald ash borer that are located within emerald ash borer quarantine areas and in accordance with any applicable State or federal law, regulation, or quarantine. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

General Fund Appropriation .....	1,276,670	
Special Fund Appropriation .....	196,693	1,473,363

L00A11.02 Administrative Services

General Fund Appropriation .....		1,999,642
----------------------------------	--	-----------

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services

General Fund Appropriation .....	871,395	
Federal Fund Appropriation .....	375,000	1,246,395

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	L00A11.04 Maryland Agricultural Commission		
2	General Fund Appropriation .....		158,025
3	L00A11.05 Maryland Agricultural Land		
4	Preservation Foundation		
5	Special Fund Appropriation .....		1,833,541
6	L00A11.11 Capital Appropriation		
7	Special Fund Appropriation.....		48,976,142
8		SUMMARY	
9	Total General Fund Appropriation .....		4,305,732
10	Total Special Fund Appropriation .....		51,006,376
11	Total Federal Fund Appropriation .....		375,000
12			
13	Total Appropriation .....		55,687,108
14			
15	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
16	L00A12.01 Office of the Assistant Secretary		
17	General Fund Appropriation .....		245,293
18	L00A12.02 Weights and Measures		
19	General Fund Appropriation .....	366,677	
20	Special Fund Appropriation .....	1,608,854	1,975,531
21			
22	L00A12.03 Food Quality Assurance		
23	General Fund Appropriation .....	168,179	
24	Special Fund Appropriation .....	1,662,647	
25	Federal Fund Appropriation .....	815,376	2,646,202
26			
27	L00A12.04 Maryland Agricultural Statistics		
28	Services		
29	General Fund Appropriation .....		21,935
30	L00A12.05 Animal Health		
31	General Fund Appropriation .....	2,332,696	
32	Special Fund Appropriation .....	455,182	
33	Federal Fund Appropriation .....	589,687	3,377,565
34			

1	L00A12.07 State Board of Veterinary Medical		
2	Examiners		
3	Special Fund Appropriation .....		749,589
4	L00A12.08 Maryland Horse Industry Board		
5	Special Fund Appropriation .....		311,439
6	L00A12.10 Marketing and Agriculture		
7	Development		
8	General Fund Appropriation .....	816,316	
9	Special Fund Appropriation .....	2,452,223	
10	Federal Fund Appropriation .....	1,585,402	4,853,941
11		<hr/>	
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by this		
14	program. Authorization is hereby granted		
15	to use these receipts as special funds for		
16	operating expenses in this program.		
17	L00A12.11 Maryland Agricultural Fair Board		
18	Special Fund Appropriation .....		1,460,000
19	L00A12.13 Tobacco Transition Program		
20	Special Fund Appropriation, <del>provided that</del>		
21	<del>this appropriation shall be distributed to</del>		
22	<del>each of the counties in the Tri-County</del>		
23	<del>Council of Southern Maryland in the</del>		
24	<del>following allocation:</del>		
25	Calvert County.....	\$333,000	
26	Charles County.....	\$333,000	
27	St. Mary's County.....	\$333,000	999,000
28	L00A12.18 Rural Maryland Council		
29	General Fund Appropriation .....		6,167,000
30	L00A12.19 Maryland Agricultural Education and		
31	Rural Development Assistance Fund		
32	General Fund Appropriation .....		167,000
33	L00A12.20 Maryland Agricultural and		
34	Resource-Based Industry Development		
35	Corporation		
36	<u>It is the intent of the General Assembly that</u>		
37	<u>each of the Governor's fiscal 2020 through</u>		
38	<u>2022 budgets appropriate \$2,500,000 in</u>		



general funds for the Next Generation  
Farmland Acquisition Program.

General Fund Appropriation ..... 5,375,000

SUMMARY

Total General Fund Appropriation ..... 15,660,096

Total Special Fund Appropriation ..... 9,698,934

Total Federal Fund Appropriation ..... 2,990,465

Total Appropriation ..... 28,349,495

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01 Office of the Assistant Secretary

General Fund Appropriation ..... 212,028

L00A14.02 Forest Pest Management

General Fund Appropriation ..... 822,487

Special Fund Appropriation..... 129,063

Federal Fund Appropriation ..... 294,120 1,245,670

L00A14.03 Mosquito Control

General Fund Appropriation ..... 1,180,336

Special Fund Appropriation ..... 1,592,978 2,773,314

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A14.04 Pesticide Regulation

Special Fund Appropriation ..... 832,792

Federal Fund Appropriation ..... 317,055 1,149,847

L00A14.05 Plant Protection and Weed Management

General Fund Appropriation ..... 1,031,022

Special Fund Appropriation ..... 271,583

Federal Fund Appropriation ..... 221,095 1,523,700

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by this		
4	program. Authorization is hereby granted		
5	to use these receipts as special funds for		
6	operating expenses in this program.		
7	L00A14.06 Turf and Seed		
8	General Fund Appropriation .....	710,729	
9	Special Fund Appropriation .....	344,938	1,055,667
10			
11	L00A14.09 State Chemist		
12	Special Fund Appropriation .....	3,439,962	
13	Federal Fund Appropriation .....	101,056	3,541,018
14			
15	SUMMARY		
16	Total General Fund Appropriation .....		3,956,602
17	Total Special Fund Appropriation .....		6,611,316
18	Total Federal Fund Appropriation .....		933,326
19			
20	Total Appropriation .....		11,501,244
21			
22	OFFICE OF RESOURCE CONSERVATION		
23	L00A15.01 Office of the Assistant Secretary		
24	General Fund Appropriation .....		213,755
25	L00A15.02 Program Planning and Development		
26	General Fund Appropriation .....	454,762	
27	Special Fund Appropriation .....	239,587	694,349
28			
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	L00A15.03 Resource Conservation Operations		
35	General Fund Appropriation .....		7,710,893

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6	L00A15.04 Resource Conservation Grants		
7	General Fund Appropriation .....	749,606	
8	Special Fund Appropriation .....	13,999,803	14,749,409
9		<hr/>	

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by this  
 12 program. Authorization is hereby granted  
 13 to use these receipts as special funds for  
 14 operating expenses in this program.

15	L00A15.06 Nutrient Management		
16	General Fund Appropriation .....	1,449,937	
17	Special Fund Appropriation .....	137,188	1,587,125
18		<hr/>	

19 Funds are appropriated in other agency  
 20 budgets to pay for services provided by this  
 21 program. Authorization is hereby granted  
 22 to use these receipts as special funds for  
 23 operating expenses in this program.

24	L00A15.07 Watershed Implementation		
25	General Fund Appropriation .....	387,085	
26	Federal Fund Appropriation .....	257,760	644,845
27		<hr/>	

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by this  
 30 program. Authorization is hereby granted  
 31 to use these receipts as special funds for  
 32 operating expenses in this program.

33 SUMMARY

34	Total General Fund Appropriation .....		10,966,038
35	Total Special Fund Appropriation .....		14,376,578
36	Total Federal Fund Appropriation .....		257,760
37			<hr/>
38	Total Appropriation .....		25,600,376



## MARYLAND DEPARTMENT OF HEALTH

## OFFICE OF THE SECRETARY

## M00A01.01 Executive Direction

General Fund Appropriation, provided that since the Maryland Department of Health (MDH) – Office of the Secretary has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency’s administrative appropriation may not be expended unless:

(1) MDH has taken corrective action with respect to all repeat audit findings on or before November 1, 2018; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2019.

Further provided that \$250,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees detailing how MDH plans to improve the recruitment and retention of direct care employees at the department’s residential institutions. The report should include (1) an analysis of the appropriate compensation required to improve the recruitment and retention of direct care staff; and (2) the budgetary impact of closing the salary gap required to appropriately compensate the direct care staff. This report shall be submitted by November 1, 2018, and the committees shall have 45 days to review and comment.

## SENATE BILL 185

1	<u>Funds restricted pending the receipt of the</u>		
2	<u>report may not be transferred by budget</u>		
3	<u>amendment or otherwise to any other</u>		
4	<u>purpose and shall revert to the General</u>		
5	<u>Fund if the report is not submitted</u> .....	9,987,641	
6	Federal Fund Appropriation .....	2,110,451	12,098,092
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	M00A01.02 Operations		
14	General Fund Appropriation .....	9,816,625	
15	Federal Fund Appropriation .....	14,030,820	23,847,445
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	M00A01.08 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation .....		734,500
25			
	SUMMARY		
26	Total General Fund Appropriation .....		19,804,266
27	Total Special Fund Appropriation .....		734,500
28	Total Federal Fund Appropriation .....		16,141,271
29			<hr/>
30	Total Appropriation .....		36,680,037
31			<hr/> <hr/>
32	REGULATORY SERVICES		
33	M00B01.03 Office of Health Care Quality		
34	General Fund Appropriation .....	13,875,136	
35	Special Fund Appropriation .....	535,871	
36	Federal Fund Appropriation .....	6,961,176	21,372,183
37		<hr/>	

1	M00B01.04 Health Professionals Boards and		
2	Commissions		
3	General Fund Appropriation .....	499,824	
4	Special Fund Appropriation .....	19,021,018	19,520,842
5		<hr/>	

6 Funds are appropriated in other agency  
 7 budgets to pay for services provided by this  
 8 program. Authorization is hereby granted  
 9 to use these receipts as special funds for  
 10 operating expenses in this program.

11	M00B01.05 Board of Nursing		
12	Special Fund Appropriation .....		8,174,357

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by this  
 15 program. Authorization is hereby granted  
 16 to use these receipts as special funds for  
 17 operating expenses in this program.

18 M00B01.06 Maryland Board of Physicians  
 19 Special Fund Appropriation, provided that  
 20 \$150,000 of this appropriation made for the  
 21 purpose of general administration may not  
 22 be expended for that purpose and instead  
 23 may only be used to provide the following  
 24 separate continuing medical education  
 25 courses that are to be made available at no  
 26 cost to participants:

27       (1) medical best practices for  
 28 individuals with sickle-cell disease  
 29 and education related to identifying  
 30 the sickle-cell trait and the medical  
 31 services necessary for individuals  
 32 with the sickle-cell trait;

33       (2) opioid use disorder with a focus on  
 34 addiction treatment, the risks  
 35 associated with the use of opioids,  
 36 and instruction on how to  
 37 communicate information with  
 38 patients on opioids and the risks  
 39 associated with opioids; and

40       (3) medical best practices and

1 treatment for Lyme disease.

2 The continuing medical education courses  
 3 shall be developed in collaboration with a  
 4 Maryland-based nonprofit accredited by  
 5 the Accreditation Council for Continuing  
 6 Medical Education.

7 Funds not used for this restricted purpose may  
 8 not be transferred by budget amendment or  
 9 otherwise and shall be canceled. Further  
 10 provided that the Maryland Board of  
 11 Physicians may process a budget  
 12 amendment to offset the use of these funds  
 13 once the continuing medical education  
 14 courses have been developed ..... 9,564,150

15 SUMMARY

16	Total General Fund Appropriation .....	14,374,960	
17	Total Special Fund Appropriation .....	37,295,396	
18	Total Federal Fund Appropriation .....	6,961,176	
19			<hr/>
20	Total Appropriation .....	58,631,532	<hr/> <hr/>

22 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

23	M00F01.01 Executive Direction		
24	General Fund Appropriation .....	7,061,590	
25	Special Fund Appropriation .....	356,890	
26	Federal Fund Appropriation .....	771,046	8,189,526
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by this  
 30 program. Authorization is hereby granted  
 31 to use these receipts as special funds for  
 32 operating expenses in this program.

33 OFFICE OF POPULATION HEALTH IMPROVEMENT

34	M00F02.01 Office of Population Health		
35	Improvement		
36	General Fund Appropriation .....	1,419,010	
37	Federal Fund Appropriation .....	1,115,303	2,534,313



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M00F02.07 Core Public Health Services  
 General Fund Appropriation, provided that  
 \$890,794 of this appropriation shall be  
 reduced contingent upon the enactment of  
 legislation eliminating the mandated  
 increase to the Core Local Public Health  
 formula ..... 50,379,267

SUMMARY

Total General Fund Appropriation .....	51,798,277
Total Federal Fund Appropriation .....	1,115,303
	<hr/>
Total Appropriation .....	52,913,580
	<hr/> <hr/>

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services		
General Fund Appropriation .....	15,750,427	
Special Fund Appropriation .....	67,664,904	
Federal Fund Appropriation .....	65,450,489	148,865,820
	<hr/>	

Funds are appropriated in other agency  
 budgets to pay for services provided by this  
 program. Authorization is hereby granted  
 to use these receipts as special funds for  
 operating expenses in this program.

M00F03.04 Family Health and Chronic Disease  
 Services  
 General Fund Appropriation, provided that  
 \$497,000 of this appropriation shall be  
 reduced contingent upon the enactment of  
 legislation authorizing the use of  
 Advance Directive Program fund revenue  
 for Maternal and Child Health Quality  
 Initiatives. Authorization is granted to  
 process a special fund budget amendment  
 of \$497,000 to replace the  
 aforementioned general fund amount.

SENATE BILL 185

1	Further provided that \$250,001 of this		
2	appropriation shall be reduced		
3	contingent upon the enactment of		
4	legislation authorizing the use of Cord		
5	Blood Transplant Special Fund balance for		
6	Maternal and Child Health Surveillance.		
7	Authorization is granted to process a		
8	special fund budget amendment of		
9	\$250,001 to replace the aforementioned		
10	general fund amount .....	47,504,517	
11	Special Fund Appropriation .....	48,898,539	
12	Federal Fund Appropriation .....	149,728,746	246,131,802
13		<hr/>	

SUMMARY

15	Total General Fund Appropriation .....		63,254,944
16	Total Special Fund Appropriation .....		116,563,443
17	Total Federal Fund Appropriation .....		215,179,235
18			<hr/>
19	Total Appropriation .....		394,997,622
20			<hr/> <hr/>

OFFICE OF THE CHIEF MEDICAL EXAMINER

22	M00F05.01 Post Mortem Examining Services		
23	General Fund Appropriation .....		13,565,831
24			<hr/> <hr/>

25 Funds are appropriated in other agency  
 26 budgets to pay for services provided by this  
 27 program. Authorization is hereby granted  
 28 to use these receipts as special funds for  
 29 operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

31	M00F06.01 Office of Preparedness and Response		
32	General Fund Appropriation .....	366,600	
33	Federal Fund Appropriation .....	15,796,544	16,163,144
34		<hr/>	<hr/> <hr/>

WESTERN MARYLAND CENTER

36	M00I03.01 Services and Institutional Operations		
37	General Fund Appropriation .....	22,163,686	

1	Special Fund Appropriation .....	305,425	22,469,111
2		<hr/>	<hr/> <hr/>

3 Funds are appropriated in other agency  
 4 budgets to pay for services provided by this  
 5 program. Authorization is hereby granted  
 6 to use these receipts as special funds for  
 7 operating expenses in this program.

8 DEER'S HEAD CENTER

9	M00I04.01 Services and Institutional Operations		
10	General Fund Appropriation .....	20,563,741	
11	Special Fund Appropriation .....	3,029,711	23,593,452
12		<hr/>	<hr/> <hr/>

13 LABORATORIES ADMINISTRATION

14	M00J02.01 Laboratory Services		
15	General Fund Appropriation .....	34,687,179	
16	Special Fund Appropriation .....	7,151,981	
17	Federal Fund Appropriation .....	4,637,918	46,477,078
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency  
 20 budgets to pay for services provided by this  
 21 program. Authorization is hereby granted  
 22 to use these receipts as special funds for  
 23 operating expenses in this program.

24 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

25 Provided that \$200,000 of the general fund  
 26 appropriation in program M00A01.01  
 27 Executive Direction made for the purpose  
 28 of administration may not be expended  
 29 until the Maryland Department of Health  
 30 submits a report to the budget committees  
 31 on the appropriate staffing levels for direct  
 32 care employees within the facilities  
 33 administered by the Behavioral Health  
 34 Administration (BHA). The report should  
 35 include (1) the number and type of  
 36 appropriate direct care staff needed to fully  
 37 operate specific units of the various  
 38 hospitals; and (2) the amount of staff that  
 39 would be required based on these



1 M00L01.02 Community Services

2 General Fund Appropriation, provided that  
3 this appropriation shall be reduced by  
4 \$2,000,000 contingent upon the enactment  
5 of legislation reducing the required special  
6 fund appropriation for the Maryland  
7 Community Health Resources  
8 Commission. Authorization is granted to  
9 process a special fund budget amendment  
10 of \$2,000,000 to replace the  
11 aforementioned general fund amount.

12 Further provided that \$2,500,000 of this  
13 appropriation made for the purpose of  
14 provider reimbursements for substance use  
15 disorder residential treatment services  
16 may not be used for that purpose but  
17 instead may only be transferred to  
18 Program M00L01.04 Opioid Operational  
19 Command Center to provide additional  
20 funding for the opioid crisis. These funds  
21 may not be transferred by budget  
22 amendment or otherwise to any other  
23 purpose and if not expended shall revert to  
24 the General Fund at the end of the fiscal  
25 year.

26	Further provided that \$3,083,928 of this		
27	appropriation shall be reduced contingent		
28	upon the enactment of legislation reducing		
29	the required provider rate increase for		
30	certain behavioral health services .....	164,569,263	
31	Special Fund Appropriation .....	27,956,539	
32	Federal Fund Appropriation, provided that		
33	\$64,643 of this appropriation shall be		
34	reduced contingent upon the enactment of		
35	legislation reducing the required provider		
36	rate increase for certain behavioral health		
37	services .....	72,414,874	264,940,676
38		<hr/>	

39 Funds are appropriated in other agency  
40 budgets to pay for services provided by this  
41 program. Authorization is hereby granted  
42 to use these receipts as special funds for  
43 operating expenses in this program.

1	M00L01.03 Community Services for Medicaid State		
2	Fund Recipients		
3	General Fund Appropriation, provided that		
4	\$578,154 of this appropriation shall be		
5	reduced contingent upon the enactment of		
6	legislation reducing the required provider		
7	rate increase for certain behavioral health		
8	services .....		86,893,320
9	M00L01.04 Opioid Operational Command Center		
10	General Fund Appropriation .....		13,700,000
11			
12	Total General Fund Appropriation .....		280,480,421
13	Total Special Fund Appropriation .....		28,465,332
14	Total Federal Fund Appropriation .....		77,361,968
15			
16	Total Appropriation .....		386,307,721
17			
18			
19	M00L04.01 Thomas B. Finan Hospital Center		
20	General Fund Appropriation .....	19,234,777	
21	Special Fund Appropriation .....	1,319,059	20,553,836
22			
23			
24			
25	M00L05.01 Regional Institute for Children and		
26	Adolescents – Baltimore		
27	General Fund Appropriation .....	13,310,736	
28	Special Fund Appropriation .....	2,198,577	
29	Federal Fund Appropriation .....	100,952	15,610,265
30			
31			
32	M00L07.01 Eastern Shore Hospital Center		
33	General Fund Appropriation .....	21,229,997	
34	Special Fund Appropriation .....	8,576	21,238,573
35			

1 SPRINGFIELD HOSPITAL CENTER

2 M00L08.01 Springfield Hospital Center

3	General Fund Appropriation .....	73,213,237	
4	Special Fund Appropriation .....	119,282	73,332,519
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency  
 7 budgets to pay for services provided by this  
 8 program. Authorization is hereby granted  
 9 to use these receipts as special funds for  
 10 operating expenses in this program.

11 SPRING GROVE HOSPITAL CENTER

12 M00L09.01 Spring Grove Hospital Center

13	General Fund Appropriation .....	80,437,904	
14	Special Fund Appropriation .....	2,664,192	
15	Federal Fund Appropriation .....	20,332	83,122,428
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by this  
 19 program. Authorization is hereby granted  
 20 to use these receipts as special funds for  
 21 operating expenses in this program.

22 CLIFTON T. PERKINS HOSPITAL CENTER

23 M00L10.01 Clifton T. Perkins Hospital Center

24	General Fund Appropriation .....	69,107,738	
25	Special Fund Appropriation .....	41,650	69,149,388
26		<hr/>	<hr/> <hr/>

27 JOHN L. GILDNER REGIONAL INSTITUTE FOR  
 28 CHILDREN AND ADOLESCENTS

29 M00L11.01 John L. Gildner Regional Institute for  
 30 Children and Adolescents

31	General Fund Appropriation .....	12,509,343	
32	Special Fund Appropriation .....	80,714	
33	Federal Fund Appropriation .....	52,290	12,642,347
34		<hr/>	<hr/> <hr/>

35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by this  
 37 program. Authorization is hereby granted

1 to use these receipts as special funds for  
 2 operating expenses in this program.

3 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

4 M00L15.01 Behavioral Health Administration

5 Facility Maintenance

6	General Fund Appropriation .....	903,917	
7	Special Fund Appropriation .....	397,630	1,301,547

8 \_\_\_\_\_ =====

9 Funds are appropriated in other agency  
 10 budgets to pay for services provided by this  
 11 program. Authorization is hereby granted  
 12 to use these receipts as special funds for  
 13 operating expenses in this program.

14 DEVELOPMENTAL DISABILITIES ADMINISTRATION

15 M00M01.01 Program Direction

16 General Fund Appropriation, provided that it  
 17 is the intent of the General Assembly that  
 18 the Maryland Department of Health  
 19 submit monthly caseload data including  
 20 total caseload numbers, attrition, and  
 21 expansion in each placement category by  
 22 month for the programs within  
 23 M00M01.02. The data should be submitted  
 24 on a monthly basis to the Department of  
 25 Legislative Services .....

25	Legislative Services .....	4,880,818	
26	Federal Fund Appropriation .....	4,397,170	9,277,988

27 \_\_\_\_\_

28 M00M01.02 Community Services

29 General Fund Appropriation, provided that  
 30 this appropriation shall be reduced by  
 31 \$14,638,439 contingent upon the  
 32 enactment of legislation reducing the  
 33 mandated provider rate increase .....

33	mandated provider rate increase .....	631,463,548	
34	Special Fund Appropriation .....	5,992,500	
35	Federal Fund Appropriation, provided that 36 this appropriation shall be reduced by 37 \$13,295,433 contingent upon the 38 enactment of legislation reducing the 39 mandated provider rate increase .....	572,462,364	1,209,918,412

40 \_\_\_\_\_



SUMMARY

2	Total General Fund Appropriation .....		636,344,366
3	Total Special Fund Appropriation .....		5,992,500
4	Total Federal Fund Appropriation .....		576,859,534
5			<hr/>
6	Total Appropriation .....		1,219,196,400
7			<hr/> <hr/>

HOLLY CENTER

9	M00M05.01 Holly Center		
10	General Fund Appropriation .....	16,849,824	
11	Special Fund Appropriation .....	82,506	16,932,330
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by this  
 15 program. Authorization is hereby granted  
 16 to use these receipts as special funds for  
 17 operating expenses in this program.

18 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE  
 19 DELIVERY SYSTEM

20	M00M06.01 Secure Evaluation and Therapeutic		
21	Treatment (SETT) Program		
22	General Fund Appropriation .....		8,550,541
23			<hr/> <hr/>

POTOMAC CENTER

25	M00M07.01 Potomac Center		
26	General Fund Appropriation .....	16,669,382	
27	Special Fund Appropriation .....	5,000	16,674,382
28		<hr/>	<hr/> <hr/>

29 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

30	M00M15.01 Developmental Disabilities		
31	Administration Facility Maintenance		
32	General Fund Appropriation .....		903,154
33			<hr/> <hr/>

34 MEDICAL CARE PROGRAMS ADMINISTRATION

1 M00Q01.01 Deputy Secretary for Health Care  
2 Financing

3 General Fund Appropriation, provided that  
4 \$1,000,000 of this appropriation made for  
5 the purpose of administration may not be  
6 expended until the Maryland Department  
7 of Health has submitted all of the reports  
8 related to the Medical Care Programs  
9 Administration requested in the 2017 Joint  
10 Chairmen's Report and the fiscal 2018  
11 budget bill, and the Department of  
12 Legislative Services has reviewed all of  
13 those reports. Further provided that those  
14 reports shall be submitted no later than  
15 September 1, 2018. Funds restricted  
16 pending the receipt of these reports may  
17 not be transferred by budget amendment or  
18 otherwise to any other purpose and shall  
19 revert to the General Fund if all of the  
20 reports are not submitted.

21 Further provided that since the Medical Care  
22 Programs Administration (MCPA) has had  
23 four or more repeat findings in the most  
24 recent fiscal compliance audit issued by the  
25 Office of Legislative Audits (OLA),  
26 \$100,000 of this agency's administrative  
27 appropriation may not be expended unless:

28 (1) MCPA has taken corrective action  
29 with respect to all repeat audit  
30 findings on or before November 1,  
31 2018; and

32 (2) a report is submitted to the budget  
33 committees by OLA listing each  
34 repeat audit finding along with a  
35 determination that each repeat  
36 finding was corrected. The budget  
37 committees shall have 45 days to  
38 review and comment to allow for  
39 funds to be released prior to the end  
40 of fiscal 2019.

41 Further provided that \$100,000 of this  
42 appropriation made for administration  
43 may not be expended until the Maryland

1 Department of Health submits a  
2 broad-based plan to the budget committees  
3 to address hepatitis C in Maryland. The  
4 plan shall be submitted by July 1, 2018,  
5 and the committees shall have 45 days to  
6 review and comment. Funds restricted  
7 pending the receipt of the plan may not be  
8 transferred by budget amendment or  
9 otherwise and shall revert to the General  
10 Fund if the plan is not submitted.

11 Further provided that \$100,000 of this  
12 appropriation made for administration  
13 may not be expended until the Maryland  
14 Department of Health submits a report to  
15 the budget committees detailing the  
16 findings and recommendations of the  
17 consultant hired through the Medicaid  
18 Program Business Process Consulting  
19 Diagnostic Services and Roadmap for  
20 Change procurement. The report shall be  
21 submitted by November 1, 2018, and the  
22 committees shall have 45 days to review  
23 and comment. Funds restricted pending  
24 the receipt of the report may not be  
25 transferred by budget amendment or  
26 otherwise and shall revert to the General  
27 Fund if the report is not submitted.

28 Further provided that \$200,000 of this  
29 appropriation made for administration  
30 may not be expended until the Maryland  
31 Department of Health submits two reports  
32 to the budget committees detailing the  
33 impact of data matching cost-containment  
34 initiatives as well as its proposed mail  
35 return policy. For each measure, the  
36 department shall track the number of  
37 individuals removed from the Medicaid  
38 program in each month after  
39 implementation; if, and when, those  
40 individuals returned to the Medicaid  
41 program; and the number of individuals  
42 who are recategorized but remain on the  
43 Medicaid program. The department shall  
44 submit an initial report by September 1,  
45 2018, and a final report by December 1,

1	<u>2018, and the committees shall have 45</u>		
2	<u>days to review and comment. Funds</u>		
3	<u>restricted pending the receipt of the reports</u>		
4	<u>may not be transferred by budget</u>		
5	<u>amendment or otherwise and shall revert</u>		
6	<u>to the General Fund if the reports are not</u>		
7	<u>submitted</u> .....	1,512,834	
8	Special Fund Appropriation .....	4,900,000	
9	Federal Fund Appropriation .....	5,662,132	12,074,966
10		<hr/>	

11	M00Q01.02 Office of Systems, Operations and		
12	Pharmacy		
13	General Fund Appropriation .....	7,537,370	
14	Federal Fund Appropriation .....	17,137,850	24,675,220
15		<hr/>	

16 M00Q01.03 Medical Care Provider  
 17 Reimbursements

18 All appropriations provided for program  
 19 M00Q01.03 Medical Care Provider  
 20 Reimbursements are to be used for the  
 21 purposes herein appropriated, and there  
 22 shall be no budgetary transfer to any other  
 23 program or purpose.

24 General Fund Appropriation, provided that no  
 25 part of this General Fund appropriation  
 26 may be paid to any physician or surgeon or  
 27 any hospital, clinic, or other medical  
 28 facility for or in connection with the  
 29 performance of any abortion, except upon  
 30 certification by a physician or surgeon,  
 31 based upon his or her professional  
 32 judgment that the procedure is necessary,  
 33 provided one of the following conditions  
 34 exists: where continuation of the  
 35 pregnancy is likely to result in the death of  
 36 the woman; or where the woman is a victim  
 37 of rape, sexual offense, or incest that has  
 38 been reported to a law enforcement agency  
 39 or a public health or social agency; or where  
 40 it can be ascertained by the physician with  
 41 a reasonable degree of medical certainty  
 42 that the fetus is affected by genetic defect  
 43 or serious deformity or abnormality; or

1 where it can be ascertained by the  
 2 physician with a reasonable degree of  
 3 medical certainty that termination of  
 4 pregnancy is medically necessary because  
 5 there is substantial risk that continuation  
 6 of the pregnancy could have a serious and  
 7 adverse effect on the woman's present or  
 8 future physical health; or before an  
 9 abortion can be performed on the grounds  
 10 of mental health there must be certification  
 11 in writing by the physician or surgeon that  
 12 in his or her professional judgment there  
 13 exists medical evidence that continuation  
 14 of the pregnancy is creating a serious effect  
 15 on the woman's present mental health and  
 16 if carried to term there is a substantial risk  
 17 of a serious or long lasting effect on the  
 18 woman's future mental health.

19 Further provided that ~~\$10,000,000~~ ~~\$5,000,000~~  
 20 \$10,000,000 of this appropriation shall be  
 21 reduced contingent upon the enactment of  
 22 legislation reducing the Medicaid Deficit  
 23 Assessment reduction amount for fiscal  
 24 2019 from \$35,000,000 to ~~\$25,000,000~~  
 25 ~~\$30,000,000~~ \$25,000,000. Authorization is  
 26 granted to process a special fund budget  
 27 amendment up to ~~\$10,000,000~~ ~~\$5,000,000~~  
 28 \$10,000,000 from Hospital Assessments to  
 29 support Medicaid provider reimbursements.

30

30 Further provided that ~~\$8,000,000~~ \$10,000,000  
 31 of this appropriation shall be reduced  
 32 contingent upon the enactment of  
 33 legislation authorizing the use of the  
 34 Maryland Trauma Physician Services  
 35 Fund for Medicaid provider  
 36 reimbursements. Authorization is granted  
 37 to process a special fund budget  
 38 amendment up to ~~\$8,000,000~~ \$10,000,000  
 39 from the Maryland Trauma Physician  
 40 Services Fund to support Medicaid  
 41 provider reimbursements.

31

42 Further provided that \$635,000 of this  
 43 appropriation made for the purpose of  
 44 provider reimbursements may not be

32

32  
cont

1 expended for that purpose and instead may  
 2 only be expended to provide a grant to a  
 3 not-for-profit 501(c)3 organization  
 4 providing chronic pain management  
 5 treatment to individuals up to 21 years of  
 6 age through intensive rehabilitation and  
 7 behavioral therapies rather than through  
 8 the prescription of opioids. Further  
 9 provided that, if the grant is made, the  
 10 Maryland Department of Health shall  
 11 report to the budget committees by  
 12 December 1, 2018, on the efficacy of the  
 13 program receiving the grant and plans to  
 14 continue funding that program as well as  
 15 replicating the program if results are  
 16 promising. The report shall be submitted to  
 17 the budget committees by December 1, 2018.  
 18 Funds restricted to provide the grant may  
 19 not be transferred by budget amendment or  
 20 otherwise and shall revert to the General  
 21 Fund if the grant is not made .....

~~2,894,447,988~~  
 2,890,597,988

33

23 Special Fund Appropriation, provided that  
 24 authorization is hereby provided to process  
 25 a special fund budget amendment of up to  
 26 \$3,850,000 from the Cigarette Restitution  
 27 Fund to support Medicaid provider  
 28 reimbursements .....

906,888,641

34

29 Federal Fund Appropriation .....

5,845,654,321

~~9,646,990,950~~  
 9,643,140,950

33  
cont

32 Funds are appropriated in other agency  
 33 budgets to pay for services provided by this  
 34 program. Authorization is hereby granted  
 35 to use these receipts as special funds for  
 36 operating expenses in this program.

37 M00Q01.04 Office of Health Services  
 38 General Fund Appropriation .....  
 39 Special Fund Appropriation .....  
 40 Federal Fund Appropriation .....

11,699,057  
 1,900,000  
 36,124,283

49,723,340

42 M00Q01.05 Office of Finance  
 43 General Fund Appropriation .....  
 44 Federal Fund Appropriation .....

1,412,614  
 1,623,352

3,035,966

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M00Q01.06 Kidney Disease Treatment Services

General Fund Appropriation .....	5,106,487	
Special Fund Appropriation .....	292,324	5,398,811

M00Q01.07 Maryland Children’s Health Program

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman’s present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman’s future mental health .....	30,766,410	
Special Fund Appropriation .....	1,882,248	

1	Federal Fund Appropriation .....	225,620,341	258,268,999
2		<hr/>	
3	M00Q01.08 Major Information Technology		
4	Development Projects		
5	Federal Fund Appropriation .....		44,007,555
6	M00Q01.09 Office of Eligibility Services		
7	General Fund Appropriation .....	4,644,388	
8	Federal Fund Appropriation .....	8,484,462	13,128,850
9		<hr/>	
10	M00Q01.10 Medicaid Behavioral Health Provider		
11	Reimbursements		
12	<u>All appropriations provided for program</u>		
13	<u>M00Q01.10 Medicaid Behavioral Health</u>		
14	<u>Provider Reimbursements are to be used</u>		
15	<u>for the purposes herein appropriated, and</u>		
16	<u>there shall be no budgetary transfer to any</u>		
17	<u>other program or purpose.</u>		
18	General Fund Appropriation, provided that		
19	\$4,280,672 of this appropriation shall be		
20	reduced contingent upon the enactment of		
21	legislation reducing the required		
22	provider rate increase for certain		
23	behavioral health services .....	467,548,159	
24	Special Fund Appropriation .....	11,114,687	
25	Federal Fund Appropriation, provided that		
26	\$8,306,362 of this appropriation shall be		
27	reduced contingent upon the enactment of		
28	legislation reducing the required		
29	provider rate increase for certain		
30	behavioral health services .....	969,196,758	1,447,859,604
31		<hr/>	<hr/>
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		
37	M00Q01.11 Senior Prescription Drug Assistance		
38	Program		
39	Special Fund Appropriation .....		14,964,507



SUMMARY

1		
2	Total General Fund Appropriation .....	3,420,825,307
3	Total Special Fund Appropriation .....	941,942,407
4	Total Federal Fund Appropriation .....	7,153,511,054
5		<hr/>
6	Total Appropriation .....	11,516,278,768
7		<hr/> <hr/>

HEALTH REGULATORY COMMISSIONS

8		
9	M00R01.01 Maryland Health Care Commission	
10	Special Fund Appropriation .....	<del>60,809,628</del>
11		<u>54,809,628</u>
12	M00R01.02 Health Services Cost Review	
13	Commission	
14	Special Fund Appropriation .....	<del>136,118,346</del>
15		<u>116,118,346</u>
16	M00R01.03 Maryland Community Health	
17	Resources Commission	
18	Special Fund Appropriation, provided that	
19	this appropriation shall be reduced by	
20	\$3,000,000 contingent upon the enactment	
21	of legislation reducing the required	
22	appropriation for the Maryland	
23	Community Health Resources Commission	8,000,000

SUMMARY

24		
25	Total Special Fund Appropriation .....	178,927,974
26		<hr/>
27	Total Appropriation .....	178,927,974
28		<hr/> <hr/>

DEPARTMENT OF HUMAN SERVICES

Provided that the spending in fiscal 2019 of the Temporary Assistance for Needy Families federal funds shall not exceed \$252,590,029.

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation, provided that since the Department of Human Services (DHS) Office of the Secretary has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) DHS has taken corrective action with respect to all repeat audit findings on or before November 1, 2018; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2019

	7,900,414	
Federal Fund Appropriation .....	6,810,015	14,710,429

N00A01.02 Citizen's Review Board for Children

	748,762	
Federal Fund Appropriation .....	67,632	816,394

N00A01.03 Maryland Commission for Women

		135,843
General Fund Appropriation .....		

N00A01.04 Maryland Legal Services Program

General Fund Appropriation, provided that \$13,169,898 of this appropriation made for

1 the purpose of the Maryland Legal Services  
 2 Program may be expended only for that  
 3 purpose. Funds not used for this restricted  
 4 purpose may not be transferred by budget  
 5 amendment or otherwise to any other  
 6 purpose and shall revert to the General  
 7 Fund ..... 13,169,898

8 SUMMARY

9	Total General Fund Appropriation .....	21,954,917
10	Total Federal Fund Appropriation .....	6,877,647
11		<hr/>
12	Total Appropriation .....	28,832,564
13		<hr/> <hr/>

14 SOCIAL SERVICES ADMINISTRATION

15 N00B00.04 General Administration – State

16 General Fund Appropriation, *provided that*  
 17 *\$100,000 of this appropriation made for the*  
 18 *purpose of administration may not be*  
 19 *expended until the Department of Human*  
 20 *Services submits a report to the budget*  
 21 *committees detailing for each month of*  
 22 *calendar 2017 and 2018 and separately by*  
 23 *type of hospital: the number of youth in*  
 24 *out-of-home placements served in*  
 25 *hospitals; the average hospital length of*  
 26 *stay for youth in out-of-home placements;*  
 27 *and the number of days these youth were in*  
 28 *the hospital longer than was deemed*  
 29 *medically necessary by either the hospital*  
 30 *or a judicial finding. The report shall*  
 31 *include information for all youth in the care*  
 32 *of the department regardless of whether the*  
 33 *youth entered out-of-home care while in the*  
 34 *hospital or prior to entering the hospital.*  
 35 *The report shall be submitted by January 1,*  
 36 *2019, and the budget committees shall have*  
 37 *45 days to review and comment. Funds*  
 38 *restricted pending the receipt of a report*  
 39 *may not be transferred by budget*  
 40 *amendment or otherwise to any other*  
 41 *purpose and shall revert to the General*  
 42 *Fund if the report is not submitted* .....

12,017,762

## SENATE BILL 185

1	Federal Fund Appropriation .....	15,893,853	27,911,615
2		<hr/>	<hr/> <hr/>
3	OPERATIONS OFFICE		
4	N00E01.01 Division of Budget, Finance, and		
5	Personnel		
6	General Fund Appropriation .....	10,509,537	
7	Special Fund Appropriation .....	34,512	
8	Federal Fund Appropriation .....	8,932,689	19,476,738
9		<hr/>	
10	N00E01.02 Division of Administrative Services		
11	General Fund Appropriation .....	4,315,005	
12	Federal Fund Appropriation .....	5,399,459	9,714,464
13		<hr/>	
14	SUMMARY		
15	Total General Fund Appropriation .....		14,824,542
16	Total Special Fund Appropriation .....		34,512
17	Total Federal Fund Appropriation .....		14,332,148
18			<hr/>
19	Total Appropriation .....		29,191,202
20			<hr/> <hr/>
21	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES		
22	N00F00.02 Major Information Technology		
23	Development Projects		
24	Federal Fund Appropriation .....		64,471,395
25	N00F00.04 General Administration		
26	General Fund Appropriation .....	28,447,066	
27	Special Fund Appropriation .....	1,327,053	
28	Federal Fund Appropriation .....	32,680,069	62,454,188
29		<hr/>	
30	SUMMARY		
31	Total General Fund Appropriation .....		28,447,066
32	Total Special Fund Appropriation .....		1,327,053
33	Total Federal Fund Appropriation .....		97,151,464
34			<hr/>
35	Total Appropriation .....		126,925,583

1

2 LOCAL DEPARTMENT OPERATIONS

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3 N00G00.01 Foster Care Maintenance Payments

4 General Fund Appropriation, provided that  
5 funds appropriated herein may be used to  
6 develop a broad range of services to assist  
7 in returning children with special needs  
8 from out-of-state placements, to prevent  
9 unnecessary residential or institutional  
10 placements within Maryland, and to work  
11 with local jurisdictions in these regards.  
12 Policy decisions regarding the  
13 expenditures of such funds shall be made  
14 jointly by the Executive Director of the  
15 Governor's Office for Children, the  
16 Secretaries of Health, Human Services,  
17 Juvenile Services, Budget and  
18 Management, and the State  
19 Superintendent of Education.

20 Further provided that these funds are to be  
21 used only for the purposes herein  
22 appropriated, and there shall be no  
23 budgetary transfer to any other program or  
24 purpose. Funds not expended shall revert  
25 to the General Fund.

26 Further provided that \$1,700,000 of this  
27 appropriation made for the purpose of the  
28 Foster Youth Savings program may not be  
29 expended until the Department of Human  
30 Services submits a report to the budget  
31 committees on (1) the determination  
32 regarding implementing a matched savings  
33 component to the program; (2) any plans,  
34 other than matched savings, for the  
35 department to increase the amount of the  
36 savings accounts; and (3) the planned use  
37 of the fiscal 2019 funds by category  
38 including establishing new accounts,  
39 increasing existing accounts, financial  
40 literacy/education programs, and  
41 administration. The report shall be  
42 submitted by July 1, 2018, and the budget  
43 committees shall have 45 days to review

1	<u>and comment. Funds restricted pending</u>		
2	<u>the receipt of a report may not be</u>		
3	<u>transferred by budget amendment or</u>		
4	<u>otherwise to any other purpose and shall</u>		
5	<u>revert to the General Fund if the report is</u>		
6	<u>not submitted to the budget committees.</u>		
7	<u>Further provided the department shall</u>		
8	<u>provide notification to the budget</u>		
9	<u>committees of changes to the program</u>		
10	<u>related to use of funds, eligibility, or efforts</u>		
11	<u>to increase the amount of the savings</u>		
12	<u>accounts made after the submission of the</u>		
13	<u>report within 30 days of the change</u> .....	185,645,964	
14	Special Fund Appropriation .....	4,314,193	
15	Federal Fund Appropriation .....	68,789,450	258,749,607
16		<hr/>	
17	N00G00.02 Local Family Investment Program		
18	General Fund Appropriation .....	60,867,615	
19	Special Fund Appropriation .....	2,289,113	
20	Federal Fund Appropriation .....	96,931,891	160,088,619
21		<hr/>	
22	N00G00.03 Child Welfare Services		
23	<u>General Fund Appropriation, provided that</u>		
24	<u>these funds are to be used only for the</u>		
25	<u>purposes herein appropriated, and there</u>		
26	<u>shall be no budgetary transfer to any other</u>		
27	<u>program or purpose except that funds may</u>		
28	<u>be transferred to program N00G00.01</u>		
29	<u>Foster Care Maintenance Payments.</u>		
30	<u>Funds not expended or transferred shall</u>		
31	<u>revert to the General Fund</u> .....	160,852,965	
32	Special Fund Appropriation .....	1,808,121	
33	Federal Fund Appropriation .....	71,209,684	233,870,770
34		<hr/>	
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by this		
37	program. Authorization is hereby granted		
38	to use these receipts as special funds for		
39	operating expenses in this program.		
40	N00G00.04 Adult Services		
41	General Fund Appropriation .....	11,459,003	
42	Special Fund Appropriation .....	1,232,336	
43	Federal Fund Appropriation .....	32,937,499	45,628,838

1			
2	N00G00.05 General Administration		
3	General Fund Appropriation .....	25,876,538	
4	Special Fund Appropriation .....	2,562,091	
5	Federal Fund Appropriation .....	14,081,677	42,520,306
6			
7	N00G00.06 Child Support Administration		
8	General Fund Appropriation .....	16,736,341	
9	Special Fund Appropriation .....	613,229	
10	Federal Fund Appropriation .....	31,765,527	49,115,097
11			
12	N00G00.08 Assistance Payments		
13	General Fund Appropriation .....	45,359,069	
14	Special Fund Appropriation .....	10,095,041	
15	Federal Fund Appropriation .....	1,102,592,545	1,158,046,655
16			
17	N00G00.10 Work Opportunities		
18	Federal Fund Appropriation .....		32,528,479

SUMMARY

20	Total General Fund Appropriation .....		506,797,495
21	Total Special Fund Appropriation .....		22,914,124
22	Total Federal Fund Appropriation .....		1,450,836,752
23			
24	Total Appropriation .....		1,980,548,371
25			

CHILD SUPPORT ADMINISTRATION

27	N00H00.08 Child Support – State		
28	General Fund Appropriation .....	2,509,017	
29	Special Fund Appropriation .....	11,212,070	
30	Federal Fund Appropriation .....	28,535,110	42,256,197
31			

FAMILY INVESTMENT ADMINISTRATION

33	N00I00.04 Director’s Office		
34	General Fund Appropriation, <u>provided that</u>		
35	<u>since the Department of Human Services</u>		
36	<u>(DHS) Family Investment Administration</u>		

1 has had four or more repeat audit findings  
 2 in the most recent fiscal compliance audit  
 3 issued by the Office of Legislative Audits  
 4 (OLA), and DHS failed to completely  
 5 resolve or make adequate progress toward  
 6 resolving those repeat audit findings.  
 7 \$250,000 of this agency’s administrative  
 8 appropriation may not be expended unless:

9 (1) DHS has reported the corrective  
 10 action taken with respect to all  
 11 repeat findings on or before  
 12 November 1, 2018; and

13 (2) a report is submitted to the budget  
 14 committees by OLA listing each  
 15 repeat finding along with an  
 16 assessment of the corrective action  
 17 taken by DHS for each repeat  
 18 finding. The budget committees  
 19 shall have 45 days to review and  
 20 comment to allow funds to be  
 21 released prior to the end of fiscal  
 22 2019 .....

	9,622,214	
23 Special Fund Appropriation .....	566,458	
24 Federal Fund Appropriation .....	26,497,760	36,686,432
25		

26 N00I00.05 Maryland Office for Refugees and  
 27 Asylees  
 28 Federal Fund Appropriation ..... 14,625,561

29 N00I00.06 Office of Home Energy Programs  
 30 Special Fund Appropriation, *provided that*  
 31 *\$100,000 of this appropriation made for the*  
 32 *purpose of the Office of Home Energy*  
 33 *Programs may not be expended until the*  
 34 *Department of Human Services submits a*  
 35 *report to the budget committees on actions*  
 36 *taken, or planned, to reduce application*  
 37 *denial rates, particularly for customers*  
 38 *with missing documentation. The report*  
 39 *shall include information on when planned*  
 40 *actions will be implemented. The report*  
 41 *shall be submitted by December 1, 2018,*  
 42 *and the budget committees shall have 45*  
 43 *days to review and comment. Funds*



1	<u>restricted pending the receipt of a report</u>		
2	<u>may not be transferred by budget</u>		
3	<u>amendment or otherwise to any other</u>		
4	<u>purpose and shall be canceled if the report</u>		
5	<u>is not submitted</u> .....	60,927,634	
6	Federal Fund Appropriation .....	68,675,164	129,602,798
7		<hr/>	
8	N00I00.07 Office of Grants Management		
9	General Fund Appropriation .....	6,772,801	
10	Federal Fund Appropriation .....	668,976	7,441,777
11		<hr/>	
12	SUMMARY		
13	Total General Fund Appropriation .....		16,395,015
14	Total Special Fund Appropriation .....		61,494,092
15	Total Federal Fund Appropriation .....		110,467,461
16			<hr/>
17	Total Appropriation .....		188,356,568
18			<hr/> <hr/>

## DEPARTMENT OF LABOR, LICENSING, AND REGULATION

## OFFICE OF THE SECRETARY

## P00A01.01 Executive Direction

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Maryland Occupational and Safety Administration submits a report to the budget committees including: (1) current organization chart outlining the current staff, vacant positions, the hierarchy of the department and the Spanish speaking employees; (2) the actions that have been or will be taken to attract new employees and improve retention; (3) the metric used to determine the optimum number of health and safety inspectors; (4) the total number of full-time equivalents dedicated to the Voluntary Protection Program and the number of Voluntary Protection Program site visits conducted; (5) a detailed explanation for decrease in the number of inspections opened and investigated; (6) a detailed explanation for failing to meet the annual enforcement goals described in the Federal Annual Monitoring and Evaluation Reports and what actions the agency is taking, or plans to take, to improve performance in order to meet these goals; (7) a detailed explanation for the decline in annual inspections and what actions have been, or will be, taken to address known or foreseeable challenges to performing inspection and enforcement responsibilities; (8) the procedures used to gather, review, and utilize enforcement data including geographic location and demographic data, to plan enforcement activities, for scheduling and prioritizing programmed inspections, including written documentation of the site specific targeting program; and (9) the procedures for reviewing and adopting federal Occupational Safety and Health Act directives and standards notices and a list

1 of all directives and standards notices  
 2 received, noting the date received, the action  
 3 taken, and if rejected, a reason for the  
 4 rejection for fiscal 2018.

5 The report shall be submitted by October 1,  
 6 2018, and annually thereafter, and the  
 7 budget committees shall have 45 days to  
 8 review and comment. Funds restricted  
 9 pending the receipt of the report may not be  
 10 transferred by budget amendment or  
 11 otherwise to any other purpose and shall  
 12 revert to the General Fund if the report is  
 13 not submitted to the budget committees .....

		8,533,797	
14	Special Fund Appropriation .....	1,501,877	
15	Federal Fund Appropriation .....	1,202,923	11,238,597
16			

17 P00A01.02 Program Analysis and Audit

18	General Fund Appropriation .....	63,992	
19	Special Fund Appropriation .....	72,611	
20	Federal Fund Appropriation .....	266,241	402,844
21			

22 P00A01.05 Legal Services

23	General Fund Appropriation .....	1,247,247	
24	Special Fund Appropriation .....	1,626,688	
25	Federal Fund Appropriation .....	1,244,848	4,118,783
26			

27 P00A01.08 Office of Fair Practices

28	General Fund Appropriation .....	54,797	
29	Special Fund Appropriation .....	62,303	
30	Federal Fund Appropriation .....	229,428	346,528
31			

32 P00A01.09 Governor's Workforce Development

33	Board		
34	General Fund Appropriation .....		308,977

35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by this  
 37 program. Authorization is hereby granted  
 38 to use these receipts as special funds for  
 39 operating expenses in this program.

40 P00A01.11 Board of Appeals

SENATE BILL 185

1	Special Fund Appropriation .....	520,207	
2	Federal Fund Appropriation .....	844,920	1,365,127
3		<hr/>	
4	P00A01.12 Lower Appeals		
5	Special Fund Appropriation .....	2,044,058	
6	Federal Fund Appropriation .....	3,595,650	5,639,708
7		<hr/>	

SUMMARY

9	Total General Fund Appropriation .....		10,208,810
10	Total Special Fund Appropriation .....		5,827,744
11	Total Federal Fund Appropriation .....		7,384,010
12			<hr/>
13	Total Appropriation .....		23,420,564
14			<hr/> <hr/>

DIVISION OF ADMINISTRATION

16	P00B01.01 Office of Administration		
17	General Fund Appropriation .....	1,226,192	
18	Special Fund Appropriation .....	1,333,916	
19	Federal Fund Appropriation .....	4,500,276	7,060,384
20		<hr/>	
21	P00B01.04 Office of General Services		
22	General Fund Appropriation .....	751,142	
23	Special Fund Appropriation .....	875,102	
24	Federal Fund Appropriation .....	3,210,980	4,837,224
25		<hr/>	

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by this  
 28 program. Authorization is hereby granted  
 29 to use these receipts as special funds for  
 30 operating expenses in this program.

31	P00B01.05 Office of Information Technology		
32	General Fund Appropriation .....	120,648	
33	Special Fund Appropriation .....	2,014,476	
34	Federal Fund Appropriation .....	2,987,276	5,122,400
35		<hr/>	

SUMMARY

1	Total General Fund Appropriation .....		2,097,982
2	Total Special Fund Appropriation .....		4,223,494
3	Total Federal Fund Appropriation .....		10,698,532
4			<hr/>
5	Total Appropriation .....		17,020,008
6			<hr/> <hr/>

7 DIVISION OF FINANCIAL REGULATION

8	P00C01.02 Financial Regulation		
9	General Fund Appropriation, provided that		
10	\$1,258,607 of this appropriation shall be		
11	reduced contingent upon the enactment of		
12	legislation authorizing the deposit of		
13	Financial Regulation licensing and		
14	examination fees into a Non-Depository		
15	Special Fund. Authorization is granted to		
16	process a special fund budget amendment		
17	of \$1,258,607 to replace the		
18	aforementioned general fund amount .....	1,280,845	
19	Special Fund Appropriation .....	9,943,365	11,224,210
20		<hr/>	<hr/> <hr/>

21 DIVISION OF LABOR AND INDUSTRY

22	P00D01.01 General Administration		
23	General Fund Appropriation .....	61,196	
24	Special Fund Appropriation .....	713,865	
25	Federal Fund Appropriation .....	260,697	1,035,758
26		<hr/>	
27	P00D01.02 Employment Standards		
28	General Fund Appropriation .....	933,919	
29	Special Fund Appropriation .....	708,084	1,642,003
30		<hr/>	
31	P00D01.03 Railroad Safety and Health		
32	Special Fund Appropriation .....		361,658
33	P00D01.05 Safety Inspection		
34	Special Fund Appropriation .....		5,254,374
35	P00D01.07 Prevailing Wage		
36	General Fund Appropriation .....	785,811	
37	Special Fund Appropriation .....	70,816	856,627
38		<hr/>	

1	P00D01.08 Occupational Safety and Health		
2	Administration		
3	Special Fund Appropriation .....	4,606,008	
4	Federal Fund Appropriation .....	5,027,904	9,633,912
5		<hr/>	

6 SUMMARY

7	Total General Fund Appropriation .....		1,780,926
8	Total Special Fund Appropriation .....		11,714,805
9	Total Federal Fund Appropriation .....		5,288,601
10			<hr/>
11	Total Appropriation .....		18,784,332
12			<hr/> <hr/>

13 DIVISION OF RACING

14	P00E01.02 Maryland Racing Commission		
15	General Fund Appropriation .....	452,940	
16	Special Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$350,000 contingent upon the enactment of		
19	legislation repealing the revenue transfer		
20	from the State Lottery Fund for sports		
21	marketing .....	61,795,813	62,248,753
22		<hr/>	

23	P00E01.03 Racetrack Operation		
24	General Fund Appropriation .....	2,123,572	
25	Special Fund Appropriation .....	600,000	2,723,572
26		<hr/>	

27	P00E01.05 Maryland Facility Redevelopment		
28	Program		
29	Special Fund Appropriation .....		9,795,608

30	P00E01.06 Share of Video Lottery Terminal		
31	Revenue for Local Impact Grants		
32	Special Fund Appropriation.....		87,243,800

33 SUMMARY

34	Total General Fund Appropriation .....		2,576,512
35	Total Special Fund Appropriation .....		159,435,221
36			<hr/>

1 Total Appropriation ..... 162,011,733  
 2 162,011,733

3 DIVISION OF OCCUPATIONAL AND  
 4 PROFESSIONAL LICENSING

5 P00F01.01 Occupational and Professional  
 6 Licensing  
 7 General Fund Appropriation ..... 948,054  
 8 Special Fund Appropriation ..... 11,590,168 12,538,222  
 9 11,590,168 12,538,222

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by this  
 12 program. Authorization is hereby granted  
 13 to use these receipts as special funds for  
 14 operating expenses in this program.

15 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

16 P00G01.07 Workforce Development  
 17 General Fund Appropriation ..... 2,608,839  
 18 Special Fund Appropriation ..... 1,786,376  
 19 Federal Fund Appropriation ..... ~~61,929,387~~ ~~66,324,602~~  
 20 61,718,387 66,113,602  
 21 61,718,387

22 Funds are appropriated in other agency  
 23 budgets to pay for services provided by this  
 24 program. Authorization is hereby granted  
 25 to use these receipts as special funds for  
 26 operating expenses in this program.

27 P00G01.12 Adult Education and Literacy Program  
 28 General Fund Appropriation ..... 888,781  
 29 Special Fund Appropriation ..... 29,782  
 30 Federal Fund Appropriation ..... 2,358,490 3,277,053  
 31 2,358,490 3,277,053

32 P00G01.13 Adult Corrections Program  
 33 General Fund Appropriation ..... 14,723,138

34 Funds are appropriated in other agency  
 35 budgets to pay for services provided by this  
 36 program. Authorization is hereby granted  
 37 to use these receipts as special funds for

1 operating expenses in this program.

2	P00G01.14 Aid to Education		
3	General Fund Appropriation .....	8,011,986	
4	Federal Fund Appropriation .....	8,200,000	16,211,986
5		<hr/>	

6 SUMMARY

7	Total General Fund Appropriation .....		26,232,744
8	Total Special Fund Appropriation .....		1,816,158
9	Total Federal Fund Appropriation .....		72,276,877
10			<hr/>
11	Total Appropriation .....		100,325,779
12			<hr/> <hr/>

13 DIVISION OF UNEMPLOYMENT INSURANCE

14	P00H01.01 Office of Unemployment Insurance		
15	Special Fund Appropriation .....	14,167,587	
16	Federal Fund Appropriation .....	56,914,413	71,082,000
17		<hr/>	

18	P00H01.02 Major Information Technology		
19	Development Projects		
20	Special Fund Appropriation .....	1,000,000	
21	Federal Fund Appropriation .....	1,153,575	2,153,575
22		<hr/>	

23 SUMMARY

24	Total Special Fund Appropriation .....		15,167,587
25	Total Federal Fund Appropriation .....		58,067,988
26			<hr/>
27	Total Appropriation .....		73,235,575
28			<hr/> <hr/>



DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

Provided that 100 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime.

OFFICE OF THE SECRETARY

9	Q00A01.01 General Administration	
10	General Fund Appropriation .....	35,813,940

11	Q00A01.02 Information Technology and	
12	Communications Division	
13	General Fund Appropriation .....	27,532,506
14	Special Fund Appropriation .....	7,220,000
15	Federal Fund Appropriation .....	900,000
16		35,652,506

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

22	Q00A01.03 Intelligence and Investigative Division	
23	General Fund Appropriation .....	9,863,808

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

29	Q00A01.04 9-1-1 Emergency Number Systems	
30	Special Fund Appropriation .....	56,894,547

31	Q00A01.06 Division of Capital Construction and	
32	Facilities Maintenance	
33	General Fund Appropriation .....	4,647,624

SUMMARY

35	Total General Fund Appropriation .....	77,857,878
36	Total Special Fund Appropriation .....	64,114,547

## SENATE BILL 185

1	Total Federal Fund Appropriation .....		900,000
2			<hr/>
3	Total Appropriation .....		142,872,425
4			<hr/> <hr/>
5	DEPUTY SECRETARY FOR OPERATIONS		
6	Q00A02.01 Administrative Services		
7	General Fund Appropriation .....		7,977,678
8	Q00A02.03 Field Support Services		
9	General Fund Appropriation .....	4,852,096	
10	Special Fund Appropriation .....	25,000	4,877,096
11		<hr/>	
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by this		
14	program. Authorization is hereby granted		
15	to use these receipts as special funds for		
16	operating expenses in this program.		
17	Q00A02.04 Security Operations		
18	General Fund Appropriation .....		34,749,763
19	Q00A02.05 Central Home Detention Unit		
20	General Fund Appropriation .....	8,138,484	
21	Special Fund Appropriation .....	85,000	8,223,484
22		<hr/>	
23	SUMMARY		
24	Total General Fund Appropriation .....		55,718,021
25	Total Special Fund Appropriation .....		110,000
26			<hr/>
27	Total Appropriation .....		55,828,021
28			<hr/> <hr/>
29	MARYLAND CORRECTIONAL ENTERPRISES		
30	Q00A03.01 Maryland Correctional Enterprises		
31	Special Fund Appropriation .....		59,206,618
32			<hr/> <hr/>
33	DIVISION OF CORRECTION – HEADQUARTERS		

## 1 Q00B01.01 General Administration

2 General Fund Appropriation, provided that  
3 \$1,000,000 of this appropriation may not be  
4 expended until the Department of Public  
5 Safety and Correctional Services (DPSCS)  
6 submits a report to the budget committees  
7 no later than December 1, 2018, on  
8 correctional officer (CO) salaries. The  
9 report should include the following  
10 information:

11 (1) the most common entry-level  
12 starting salary for COs;

13 (2) median and mean salaries for all  
14 CO positions, delineated by rank  
15 and rate (hourly or annual);

16 (3) minimum and maximum salaries  
17 for each CO position delineated by  
18 rank;

19 (4) median and mean CO salaries in all  
20 24 Maryland jurisdictions;

21 (5) median and mean CO salaries in  
22 Virginia, Pennsylvania, and  
23 Washington, D.C.;

24 (6) median and mean CO salaries  
25 nationwide;

26 (7) the number of COs that worked  
27 double shifts in the most recent  
28 fiscal year;

29 (8) the number of COs hired by the  
30 classification that they were placed  
31 in at initial testing as best qualified,  
32 better qualified or qualified;

33 (9) information about existing  
34 department wellness programs or  
35 CO mental health counseling  
36 currently offered to COs; and

37 (10) the cost to offer mental health

1 courses for COs in conjunction with  
 2 the National Institute of Corrections  
 3 (NIC) training curriculum.

4 The budget committees shall have 45 days to  
 5 review and comment following receipt of the  
 6 report. Funds restricted pending receipt of a  
 7 report may not be transferred by budget  
 8 amendment or otherwise to any other  
 9 purpose and shall revert to the General  
 10 Fund if the report is not submitted to the  
 11 budget committees ..... 15,506,008  
 12 

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13 MARYLAND PAROLE COMMISSION

14 Q00C01.01 General Administration and Hearings  
 15 General Fund Appropriation ..... 6,002,820  
 16 

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17 DIVISION OF PAROLE AND PROBATION

18 Q00C02.01 Division of Parole and Probation –  
 19 Support Services  
 20 General Fund Appropriation ..... 18,978,217  
 21 Special Fund Appropriation ..... 86,500 19,064,717  
 22 

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23 Funds are appropriated in other agency  
 24 budgets to pay for services provided by this  
 25 program. Authorization is hereby granted  
 26 to use these receipts as special funds for  
 27 operating expenses in this program.

28 PATUXENT INSTITUTION

29 Q00D00.01 Patuxent Institution  
 30 General Fund Appropriation ..... 53,065,753  
 31 Special Fund Appropriation ..... 66,300 53,132,053  
 32 

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33 Funds are appropriated in other agency  
 34 budgets to pay for services provided by this  
 35 program. Authorization is hereby granted  
 36 to use these receipts as special funds for  
 37 operating expenses in this program.

INMATE GRIEVANCE OFFICE

1			
2	Q00E00.01 General Administration		
3	Special Fund Appropriation .....		811,267
4			<u><u>811,267</u></u>

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

5			
6	Q00G00.01 General Administration		
7	General Fund Appropriation .....	7,704,162	
8	Special Fund Appropriation .....	365,200	
9	Federal Fund Appropriation .....	580,425	8,649,787
10		<u>580,425</u>	<u><u>8,649,787</u></u>

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by this  
 13 program. Authorization is hereby granted  
 14 to use these receipts as special funds for  
 15 operating expenses in this program.

CRIMINAL INJURIES COMPENSATION BOARD

16			
17	Q00K00.01 Administration and Awards		
18	Special Fund Appropriation .....	2,902,035	
19	Federal Fund Appropriation .....	1,700,000	4,602,035
20		<u>1,700,000</u>	<u><u>4,602,035</u></u>

21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by this  
 23 program. Authorization is hereby granted  
 24 to use these receipts as special funds for  
 25 operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

26			
27	Q00N00.01 General Administration		
28	General Fund Appropriation .....		552,923
29			<u><u>552,923</u></u>

DIVISION OF CORRECTION – WEST REGION

30			
31	Q00R02.01 Maryland Correctional Institution –		
32	Hagerstown		
33	General Fund Appropriation .....	55,709,114	
34	Special Fund Appropriation .....	49,200	55,758,314
35		<u>49,200</u>	<u><u>55,758,314</u></u>

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6	Q00R02.02 Maryland Correctional Training Center		
7	General Fund Appropriation .....	81,089,295	
8	Special Fund Appropriation .....	445,700	81,534,995
9		<hr/>	

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by this  
 12 program. Authorization is hereby granted  
 13 to use these receipts as special funds for  
 14 operating expenses in this program.

15	Q00R02.03 Roxbury Correctional Institution		
16	General Fund Appropriation .....	57,055,642	
17	Special Fund Appropriation .....	144,500	57,200,142
18		<hr/>	

19 Funds are appropriated in other agency  
 20 budgets to pay for services provided by this  
 21 program. Authorization is hereby granted  
 22 to use these receipts as special funds for  
 23 operating expenses in this program.

24	Q00R02.04 Western Correctional Institution		
25	General Fund Appropriation .....	62,390,367	
26	Special Fund Appropriation .....	133,900	62,524,267
27		<hr/>	

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by this  
 30 program. Authorization is hereby granted  
 31 to use these receipts as special funds for  
 32 operating expenses in this program.

33	Q00R02.05 North Branch Correctional Institution		
34	General Fund Appropriation .....	63,877,161	
35	Special Fund Appropriation .....	101,500	63,978,661
36		<hr/>	

37 SUMMARY

38	Total General Fund Appropriation .....		320,121,579
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1	Total Special Fund Appropriation .....		874,800
2			

3	Total Appropriation .....		320,996,379
4			

DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation –  
West Region

8	General Fund Appropriation .....	18,707,965	
9	Special Fund Appropriation .....	2,798,104	21,506,069
10			

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution

13	General Fund Appropriation .....	77,677,368	
14	Special Fund Appropriation .....	137,500	77,814,868
15			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution –  
Jessup

23	General Fund Appropriation .....	44,781,742	
24	Special Fund Appropriation .....	85,200	44,866,942
25			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for  
Women

33	General Fund Appropriation .....	41,126,871	
34	Special Fund Appropriation .....	127,200	41,254,071
35			

Funds are appropriated in other agency budgets to pay for services provided by this

1	program. Authorization is hereby granted		
2	to use these receipts as special funds for		
3	operating expenses in this program.		
4	Q00S02.04 Brockbridge Correctional Facility		
5	General Fund Appropriation .....	26,007,987	
6	Special Fund Appropriation .....	50,800	26,058,787
7		<hr/>	
8	Q00S02.06 Southern Maryland Pre-Release Unit		
9	General Fund Appropriation .....	5,505,053	
10	Special Fund Appropriation .....	149,400	5,654,453
11		<hr/>	
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by this		
14	program. Authorization is hereby granted		
15	to use these receipts as special funds for		
16	operating expenses in this program.		
17	Q00S02.07 Eastern Pre-Release Unit		
18	General Fund Appropriation .....	5,774,765	
19	Special Fund Appropriation .....	157,500	5,932,265
20		<hr/>	
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	Q00S02.08 Eastern Correctional Institution		
27	General Fund Appropriation .....	118,989,920	
28	Special Fund Appropriation .....	421,450	
29	Federal Fund Appropriation .....	1,455,000	120,866,370
30		<hr/>	
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		
36	Q00S02.09 Dorsey Run Correctional Facility		
37	General Fund Appropriation .....	34,944,224	
38	Special Fund Appropriation .....	203,700	35,147,924
39		<hr/>	



1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6	Q00S02.10 Central Maryland Correctional Facility		
7	General Fund Appropriation .....	16,607,854	
8	Special Fund Appropriation .....	40,200	16,648,054
9		<hr/>	

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by this  
 12 program. Authorization is hereby granted  
 13 to use these receipts as special funds for  
 14 operating expenses in this program.

15 SUMMARY

16	Total General Fund Appropriation .....		371,415,784
17	Total Special Fund Appropriation .....		1,372,950
18	Total Federal Fund Appropriation .....		1,455,000
19			<hr/>
20	Total Appropriation .....		374,243,734
21			<hr/> <hr/>

22 DIVISION OF PAROLE AND PROBATION – EAST REGION

23	Q00S03.01 Division of Parole and Probation – East		
24	Region		
25	General Fund Appropriation .....	26,052,781	
26	Special Fund Appropriation .....	2,168,576	28,221,357
27		<hr/>	<hr/> <hr/>

28 DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

29 Q00T03.01 Division of Parole and Probation –  
 30 Central Region  
 31 General Fund Appropriation, provided that  
 32 \$100,000 of this appropriation provided for  
 33 the purpose of establishing the new  
 34 Community Adult Rehabilitation Center  
 35 (CARC) may not be expended until the  
 36 Department of Public Safety and  
 37 Correctional Services (DPSCS) submits a

1 report on the timeline for establishing the  
 2 new CARC, criteria for selection of  
 3 offenders who are admitted, the number of  
 4 employees needed, proposed location  
 5 and/or lease arrangements, total costs, and  
 6 the possibility of locating the facility within  
 7 the Baltimore City Jail complex. The report  
 8 should also include information on how  
 9 DPSCS plans to keep the budget  
 10 committees informed about the CARC  
 11 population, progress, and performance  
 12 measures in the future. The report shall be  
 13 submitted no later than December 1, 2018.  
 14 The budget committees shall have 45 days  
 15 to review and comment following receipt of  
 16 the report. Funds restricted pending  
 17 receipt of a report may not be transferred  
 18 by budget amendment or otherwise to any  
 19 other purpose and shall revert to the  
 20 General Fund if the report is not submitted  
 21 to the budget committees .....

	39,580,986	
22 Special Fund Appropriation .....	1,622,749	41,203,735
	<hr/>	<hr/> <hr/>

24 DIVISION OF PRETRIAL DETENTION

25 Q00T04.01 Chesapeake Detention Facility

26 Special Fund Appropriation .....	36,900	
27 Federal Fund Appropriation .....	25,086,434	25,123,334
	<hr/>	

29 Q00T04.02 Pretrial Release Services

30 General Fund Appropriation .....		6,146,647
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31 Q00T04.04 Baltimore Central Booking and Intake  
32 Center

33 General Fund Appropriation .....	65,359,002	
34 Special Fund Appropriation .....	214,243	65,573,245
	<hr/>	

36 Q00T04.05 Baltimore Pretrial Complex

37 General Fund Appropriation .....	40,640,917	
38 Special Fund Appropriation .....	4,100	40,645,017
	<hr/>	

40 Q00T04.06 Maryland Reception, Diagnostic and  
41 Classification Center

1	General Fund Appropriation .....	39,978,410	
2	Special Fund Appropriation .....	54,900	
3	Federal Fund Appropriation .....	5,000	40,038,310
4		<hr/>	

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by this  
7 program. Authorization is hereby granted  
8 to use these receipts as special funds for  
9 operating expenses in this program.

10	Q00T04.07 Baltimore City Correctional Center		
11	General Fund Appropriation .....	15,518,015	
12	Special Fund Appropriation .....	357,200	15,875,215
13		<hr/>	

14 Funds are appropriated in other agency  
15 budgets to pay for services provided by this  
16 program. Authorization is hereby granted  
17 to use these receipts as special funds for  
18 operating expenses in this program.

19	Q00T04.08 Metropolitan Transition Center		
20	General Fund Appropriation .....	50,940,480	
21	Special Fund Appropriation .....	312,196	51,252,676
22		<hr/>	

23	Q00T04.09 General Administration		
24	General Fund Appropriation .....		1,890,084

25 SUMMARY

26	Total General Fund Appropriation .....		220,473,555
27	Total Special Fund Appropriation .....		979,539
28	Total Federal Fund Appropriation .....		25,091,434
29			<hr/>
30	Total Appropriation .....		246,544,528
31			<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that \$500,000 of this appropriation may not be expended until the Maryland State Department of Education (MSDE) has submitted a waiver request to the United States Department of Education (USDE) to amend the State's Consolidated State Plan under the federal Every Student Succeeds Act (ESSA) to allow high school students who have taken the Algebra I High School Assessment in middle school to satisfy the federal ESSA requirement for a mathematics assessment in high school by using alternative assessment options such as Advanced Placement Calculus or SAT. MSDE shall submit to the budget committees the following:

(1) a copy of the requested ESSA waiver on or before July 1, 2018. It is the intent of the budget committees that funds shall not be released until evidence that the waiver request has been made has been submitted; and

(2) the response to the waiver request from USDE immediately upon its receipt.

The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report under subsection 1 of this request may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .....

Special Fund Appropriation .....	9,706,095	
Federal Fund Appropriation .....	2,186,882	
	1,769,976	13,662,953

Funds are appropriated in other agency

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5 R00A01.02 Division of Business Services

6	General Fund Appropriation .....	968,730	
7	Special Fund Appropriation .....	206,105	
8	Federal Fund Appropriation .....	10,733,210	11,908,045

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10 R00A01.04 Division of Accountability and  
 11 Assessment

12	General Fund Appropriation .....	38,044,797	
13	Special Fund Appropriation .....	476,902	
14	Federal Fund Appropriation .....	11,113,064	49,634,763

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16 Funds are appropriated in other agency  
 17 budgets to pay for services provided by this  
 18 program. Authorization is hereby granted  
 19 to use these receipts as special funds for  
 20 operating expenses in this program.

21 R00A01.05 Office of Information Technology

22	General Fund Appropriation .....	3,768,235	
23	Special Fund Appropriation .....	140,824	
24	Federal Fund Appropriation .....	3,174,018	7,083,077

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26 R00A01.06 Major Information Technology

27	Development Projects		
28	Federal Fund Appropriation .....		769,208

29 R00A01.07 Office of School and Community

30	Nutrition Programs		
31	General Fund Appropriation .....	255,583	
32	Federal Fund Appropriation .....	7,483,258	7,738,841

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34 R00A01.10 Division of Early Childhood

35	Development		
36	General Fund Appropriation .....	12,543,154	
37	Federal Fund Appropriation, <u>provided that</u>		
38	<u>\$800,000 for the purpose of contractual</u>		
39	<u>services for research, research support,</u>		
40	<u>planning, and budgeting tasks for the Child</u>		

Care Subsidy Program may not be used for contractual services through an interagency agreement and instead may be used only for contractual services that are competitively bid. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled .....

44,476,351                      57,019,505

R00A01.11 Division of Curriculum, Assessment, and Accountability

General Fund Appropriation .....	1,809,571	
Special Fund Appropriation .....	1,530,642	
Federal Fund Appropriation .....	3,552,073	6,892,286

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.12 Division of Student, Family and School Support

General Fund Appropriation .....	2,214,296	
Federal Fund Appropriation .....	6,471,603	8,685,899

R00A01.13 Division of Special Education/Early Intervention Services

General Fund Appropriation .....	551,472	
Special Fund Appropriation .....	1,086,729	
Federal Fund Appropriation .....	12,472,250	14,110,451

R00A01.14 Division of Career and College Readiness

General Fund Appropriation .....	1,130,652	
Federal Fund Appropriation .....	2,254,909	3,385,561

R00A01.15 Juvenile Services Education Program

General Fund Appropriation .....	15,953,211	
Federal Fund Appropriation .....	1,475,974	17,429,185

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by this		
3	program. Authorization is hereby granted		
4	to use these receipts as special funds for		
5	operating expenses in this program.		
6	R00A01.18 Division of Certification and		
7	Accreditation		
8	General Fund Appropriation .....	2,331,236	
9	Special Fund Appropriation .....	282,880	
10	Federal Fund Appropriation .....	128,628	2,742,744
11		<hr/>	
12	R00A01.20 Division of Rehabilitation Services –		
13	Headquarters		
14	General Fund Appropriation .....	1,481,852	
15	Special Fund Appropriation .....	109,354	
16	Federal Fund Appropriation .....	12,791,814	14,383,020
17		<hr/>	
18	R00A01.21 Division of Rehabilitation Services –		
19	Client Services		
20	General Fund Appropriation .....	10,269,601	
21	Federal Fund Appropriation .....	33,646,394	43,915,995
22		<hr/>	
23	R00A01.22 Division of Rehabilitation Services –		
24	Workforce and Technology Center		
25	General Fund Appropriation .....	1,665,980	
26	Federal Fund Appropriation .....	8,059,770	9,725,750
27		<hr/>	
28	R00A01.23 Division of Rehabilitation Services –		
29	Disability Determination Services		
30	Federal Fund Appropriation .....		45,017,110
31	R00A01.24 Division of Rehabilitation Services –		
32	Blindness and Vision Services		
33	General Fund Appropriation .....	1,449,730	
34	Special Fund Appropriation .....	3,751,351	
35	Federal Fund Appropriation .....	5,059,688	10,260,769
36		<hr/>	

SUMMARY

37			
38	Total General Fund Appropriation .....		104,144,195

1	Total Special Fund Appropriation .....		9,771,669
2	Total Federal Fund Appropriation .....		210,449,298
3			<hr/>
4	Total Appropriation .....		324,365,162
5			<hr/> <hr/>
6	AID TO EDUCATION		
7	<u>Provided that the Maryland State Department</u>		
8	<u>of Education shall notify the budget</u>		
9	<u>committees of any intent to transfer the</u>		
10	<u>funds from program R00A.02 Aid to</u>		
11	<u>Education to any other budgetary unit.</u>		
12	<u>The budget committees shall have 45 days</u>		
13	<u>to review and comment on the planned</u>		
14	<u>transfer prior to its effect.</u>		
15	R00A02.01 State Share of Foundation Program		
16	General Fund Appropriation .....	2,838,328,683	
17	Special Fund Appropriation .....	502,907,270	3,341,235,953
18		<hr/>	
19	R00A02.02 Compensatory Education		
20	General Fund Appropriation .....		1,305,052,312
21	R00A02.03 Aid for Local Employee Fringe Benefits		
22	General Fund Appropriation .....		732,920,781
23	R00A02.04 Children at Risk		
24	General Fund Appropriation .....	10,450,207	
25	Special Fund Appropriation .....	5,091,840	
26	Federal Fund Appropriation .....	35,581,464	51,123,511
27		<hr/>	
28	R00A02.05 Formula Programs for Specific		
29	Populations		
30	General Fund Appropriation .....		2,000,000
31	R00A02.06 Maryland Prekindergarten Expansion		
32	Program Financing Fund		
33	General Fund Appropriation .....	27,377,176	
34	Federal Fund Appropriation .....	16,000,000	43,377,176
35		<hr/>	
36	R00A02.07 Students With Disabilities		
37	General Fund Appropriation .....		449,073,658



To provide funds as follows:

Formula .....	290,812,794
Non-Public Placement	
Program .....	123,500,000
Infants and Toddlers Program ...	10,389,104
Autism Waiver .....	24,371,760

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor’s Office for Children and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating Students With Disabilities	
Federal Fund Appropriation .....	210,977,204

R00A02.12 Educationally Deprived Children	
Federal Fund Appropriation .....	237,289,438

R00A02.13 Innovative Programs  
 General Fund Appropriation, provided that ~~this appropriation shall be reduced by \$5,000,000 contingent upon the enactment of legislation altering the mandate that funding be provided for the Public Schools Opportunities Enhancement Program~~ \$5,000,000 \$4,500,000 of this appropriation made for the purpose of providing funding for the Public School Opportunities Enhancement Program may not be expended for that purpose but instead may be used only for the Learning in Extended

1           Academic Programs grant program  
 2           contingent on the enactment of SB 1092 or  
 3           HB 1415. Funds not expended for this  
 4           restricted purpose may not be transferred  
 5           by budget amendment or otherwise to any  
 6           other purpose and shall revert to the  
 7           General Fund.

8           Further provided that this appropriation shall  
 9           be reduced by ~~\$5,000,000~~ \$300,000  
 10          contingent upon the enactment of  
 11          legislation ~~repealing~~ altering the mandate  
 12          that funding be provided for the Next  
 13          Generation Scholars Program.

14          Further provided that this appropriation shall  
 15          be reduced by \$250,000 contingent upon  
 16          the enactment of legislation repealing the  
 17          mandate that funding be provided for the  
 18          Robotics Program .....

25,133,599	
19,852,100	44,985,699

19          Federal Fund Appropriation .....

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21          Funds are appropriated in other agency  
 22          budgets to pay for services provided by this  
 23          program. Authorization is hereby granted  
 24          to use these receipts as special funds for  
 25          operating expenses in this program.

26          R00A02.15 Language Assistance		
27          Federal Fund Appropriation .....		10,443,044

28          R00A02.18 Career and Technology Education		
29          Federal Fund Appropriation .....		14,429,645

30          R00A02.24 Limited English Proficient		
31          General Fund Appropriation .....		288,041,382

32          R00A02.25 Guaranteed Tax Base		
33          General Fund Appropriation .....		48,169,682

34          R00A02.27 Food Services Program		
35          General Fund Appropriation .....	11,236,664	
36          Federal Fund Appropriation .....	383,364,620	394,601,284

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37

38          R00A02.39 Transportation

1	General Fund Appropriation .....		282,585,211
2	R00A02.52 Science and Mathematics Education		
3	Initiative		
4	Federal Fund Appropriation .....		1,543,100
5	R00A02.55 Teacher Development		
6	General Fund Appropriation, provided that		
7	this appropriation shall be reduced by		
8	<del>\$5,000,000</del> <u>\$2,000,000</u> contingent upon the		
9	enactment of legislation <del>repealing</del> <u>altering</u>		
10	the mandate that funding be provided for		
11	the Teacher Induction, Retention, and		
12	Advancement Pilot Program.		
13	Further provided that this appropriation shall		
14	be reduced by \$1,900,000 contingent upon		
15	the enactment of legislation repealing the		
16	stipend for specific Anne Arundel County		
17	Public School teachers.		
18	<del>Further provided that this appropriation shall</del>		
19	<del>be reduced by \$2,100,000 contingent upon</del>		
20	<del>the enactment of legislation reducing the</del>		
21	<del>mandated stipend for teachers who hold a</del>		
22	<del>certificate issued by the National Board for</del>		
23	<del>Professional Teaching Standards .....</del>	<del>11,700,000</del>	
24		<u>10,420,000</u>	
25	Special Fund Appropriation .....	300,000	
26	Federal Fund Appropriation .....	29,999,542	<del>41,999,542</del>
27			<u>40,719,542</u>
28		<hr/>	
29	R00A02.57 Transitional Education Funding		
30	Program		
31	General Fund Appropriation .....	10,575,000	
32	Special Fund Appropriation .....	1,320,000	11,895,000
33		<hr/>	
34	R00A02.58 Head Start		
35	General Fund Appropriation .....		1,800,000
36	R00A02.59 Child Care Subsidy Program		
37	General Fund Appropriation .....	43,547,835	
38	Federal Fund Appropriation .....	47,119,830	90,667,665
39		<hr/>	

## SUMMARY

1		
2	Total General Fund Appropriation .....	6,086,712,190
3	Total Special Fund Appropriation .....	509,619,110
4	Total Federal Fund Appropriation .....	1,006,599,987
5		<hr/>
6	Total Appropriation .....	7,602,931,287
7		<hr/> <hr/>

## FUNDING FOR EDUCATIONAL ORGANIZATIONS

9	R00A03.01 Maryland School for the Blind	
10	General Fund Appropriation .....	23,346,757
11	R00A03.02 Blind Industries and Services of	
12	Maryland	
13	General Fund Appropriation .....	531,115
14	R00A03.03 Other Institutions	
15	General Fund Appropriation .....	6,276,446
16	Alice Ferguson Foundation	79,378
17	Alliance of Southern Prince	
18	George's Communities, Inc.	31,752
19	American Visionary Art	
20	Museum	15,040
21	Arts Excel – Baltimore	
22	Symphony Orchestra	63,503
23	B&O Railroad Museum	60,161
24	Baltimore Museum of Industry	80,214
25	Best Buddies International	
26	(MD Program)	158,756
27	Calvert Marine Museum	50,000
28	Chesapeake Bay Foundation	416,945
29	Chesapeake Bay Maritime	
30	Museum	20,053
31	Citizenship Law–Related	
32	Education	29,244
33	College Bound	35,930
34	The Dyslexia Tutoring	
35	Program, Inc.	35,930
36	Echo Hill Outdoor School	53,476
37	Fire Museum of Maryland	10,000
38	Imagination Stage	238,136
39	Jewish Museum of Maryland	12,533
40	Junior Achievement of Central	

1	Maryland	40,106
2	Living Classrooms Foundation	304,145
3	Maryland Academy of Sciences	873,169
4	Maryland Historical Society	119,484
5	Maryland Humanities Council	41,777
6	Maryland Leadership	
7	Workshops	43,450
8	Maryland Mathematics,	
9	Engineering and Science	
10	Achievement	76,035
11	Maryland Zoo in Baltimore –	
12	Education Component	812,171
13	National Aquarium in	
14	Baltimore	474,601
15	National Great Blacks in Wax	
16	Museum	40,106
17	National Museum of Ceramic	
18	Art and Glass	20,053
19	Northbay Adventure	927,558
20	Olney Theatre	139,539
21	Outward Bound	127,006
22	Port Discovery	111,130
23	Salisbury Zoological Park	17,546
24	Sotterley Foundation	12,533
25	South Baltimore Learning	
26	Center	40,106
27	State Mentoring Resource	
28	Center	76,036
29	Sultana Projects	20,053
30	Super Kids Camp	391,043
31	The Village Learning Place,	
32	Inc.	43,450
33	Walters Art Museum	15,875
34	Ward Museum	33,423
35	Young Audiences of Maryland	85,000

36 R00A03.04 Aid to Non–Public Schools  
37 Special Fund Appropriation, provided that  
38 this appropriation shall be for the purchase  
39 of textbooks or computer hardware and  
40 software and other electronically delivered  
41 learning materials ~~as permitted under~~  
42 ~~Title II, Section 2416(b)(4), (6), and (7) of~~  
43 ~~the No Child Left Behind Act~~ for loan to  
44 students in eligible nonpublic schools with  
45 a maximum distribution of \$65 per eligible  
46 nonpublic school student for participating

1 schools, except that at schools where ~~at~~  
 2 ~~least 20%~~ from 20% to 40% of the students  
 3 are eligible for the free or reduced-price  
 4 lunch program there shall be a distribution  
 5 of \$95 per student, and at schools where  
 6 more than 40% of the students are eligible  
 7 for the free or reduced-price lunch program  
 8 there shall be a distribution of \$155 per  
 9 student. To be eligible to participate, a  
 10 nonpublic school shall:

- 11 (1) Hold a certificate of approval from  
 12 or be registered with the State  
 13 Board of Education;
- 14 (2) Not charge more tuition to a  
 15 participating student than the  
 16 statewide average per pupil  
 17 expenditure by the local education  
 18 agencies, as calculated by the  
 19 department, with appropriate  
 20 exceptions for special education  
 21 students as determined by the  
 22 department; and
- 23 (3) Comply with Title VI of the Civil  
 24 Rights Act of 1964, as amended.
- 25 (4) Submit its student handbook or  
 26 other written policy related to  
 27 student conduct to the Maryland  
 28 State Department of Education and,  
 29 if not included in the handbook,  
 30 submit its (1) disciplinary policies;  
 31 (2) anti-bullying policies; and (3)  
 32 admission and retention policies.

33 The department shall establish a process to  
 34 ensure that the local education agencies  
 35 are effectively and promptly working with  
 36 the nonpublic schools to assure that the  
 37 nonpublic schools have appropriate access  
 38 to federal funds for which they are eligible.

39 Further provided that the Maryland State  
 40 Department of Education shall:

- 1           (1)   Assure that the process for  
2           textbook, computer hardware, and  
3           computer software acquisition uses  
4           a list of qualified textbook,  
5           computer hardware, and computer  
6           software vendors and of qualified  
7           textbooks, computer hardware, and  
8           computer software; uses textbooks,  
9           computer hardware, and computer  
10          software that are secular in  
11          character and acceptable for use in  
12          any public elementary or secondary  
13          school in Maryland; and
- 14          (2)   Receive requisitions for textbooks,  
15          computer hardware, and computer  
16          software to be purchased from the  
17          eligible and participating schools,  
18          and forward the approved  
19          requisitions and payments to the  
20          qualified textbook, computer  
21          hardware, or computer software  
22          vendor who will send the textbooks,  
23          computer hardware, or computer  
24          software directly to the eligible  
25          school, which will:
- 26               (i)   Report shipment receipt to  
27               the department;
- 28               (ii)   Provide assurance that the  
29               savings on the cost of the  
30               textbooks, computer  
31               hardware, or computer  
32               software will be dedicated to  
33               reducing the cost of  
34               textbooks, computer  
35               hardware, or computer  
36               software for students; and
- 37               (iii)   Since the textbooks,  
38               computer hardware, or  
39               computer software shall  
40               remain property of the State,  
41               maintain appropriate  
42               shipment receipt records for  
43               audit purposes.

1 Further provided that a nonpublic school  
2 participating in the Aid to Non-Public  
3 Schools Program R00A03.04 shall certify  
4 compliance with Title 20, Subtitle 6 of the  
5 State Government Article. A nonpublic  
6 school participating in the program may  
7 not discriminate in student admissions on  
8 the basis of race, color, national origin, or  
9 sexual orientation. Nothing herein shall  
10 require any school or institution to adopt  
11 any rule, regulation, or policy that conflicts  
12 with its religious or moral teachings.  
13 However, all participating schools must  
14 agree that they will not discriminate in  
15 student admissions on the basis of race,  
16 color, national origin, or sexual orientation.  
17 *Any school found to be in violation of the*  
18 *requirements to not discriminate shall be*  
19 *required to return to the Maryland State*  
20 *Department of Education all textbooks or*  
21 *computer hardware and software and other*  
22 *electronically delivered learning materials*  
23 *loaned to students under the program. The*  
24 *sole only other legal remedy for violation of*  
25 *these provisions is ineligibility for*  
26 *participating in the Aid to Non-Public*  
27 *Schools Program. Any school that is found*  
28 *in violation of the nondiscrimination*  
29 *requirements in fiscal 2018 or 2019 may not*  
30 *participate in the program in fiscal 2019. It*  
31 *is the intent of the General Assembly that a*  
32 *school that violates the nondiscrimination*  
33 *requirements is ineligible to participate in*  
34 *the Aid to Non-Public Schools Program, the*  
35 *Broadening Options and Opportunities for*  
36 *Students Today Program, and the*  
37 *Nonpublic Aging Schools Program in the*  
38 *year of the violation and the following two*  
39 *years* .....

6,040,000

40 R00A03.05 Broadening Options and Opportunities  
41 for Students Today  
42 Special Fund Appropriation, provided that  
43 this appropriation shall be for a  
44 Broadening Options and Opportunities for  
45 Students Today (BOOST) Program that



1 provides scholarships for students who are  
2 eligible for the free or reduced-price lunch  
3 program to attend eligible nonpublic  
4 schools. The Maryland State Department  
5 of Education (MSDE) shall administer the  
6 grant program in accordance with the  
7 following guidelines:

8 (1) To be eligible to participate in the  
9 BOOST Program, a nonpublic  
10 school must:

11 (a) participate in Program  
12 R00A03.04 Aid to  
13 Non-Public Schools Program  
14 for textbooks and computer  
15 hardware and software  
16 administered by MSDE;

17 (b) provide more than only  
18 prekindergarten and  
19 kindergarten programs;

20 (c) administer assessments to  
21 all students in accordance  
22 with federal and State law;  
23 and

24 (d) comply with Title VI of the  
25 Civil Rights Act of 1964 as  
26 amended, Title 20, Subtitle 6  
27 of the State Government  
28 Article, and not discriminate  
29 in student admissions on the  
30 basis of race, color, national  
31 origin, or sexual  
32 orientation. Nothing herein  
33 shall require any school or  
34 institution to adopt any  
35 rule, regulation, or policy  
36 that conflicts with its  
37 religious or moral teachings.  
38 However, all participating  
39 schools must agree that they  
40 will not discriminate in  
41 student admissions based on  
42 race, color, national origin, or

1 sexual orientation. If a  
2 nonpublic school does not  
3 comply with these  
4 requirements, it shall  
5 reimburse MSDE all  
6 scholarship funds received  
7 under the BOOST  
8 Program and may not charge  
9 the student tuition and fees  
10 instead. The only other legal  
11 remedy for violation of this  
12 provision is ineligibility for  
13 participating in the BOOST  
14 Program.

15 (2) MSDE shall establish procedures  
16 for the application and award  
17 process for scholarships for  
18 students who are eligible for the  
19 free or reduced-price lunch  
20 program. The procedures shall  
21 include consideration for award  
22 adjustments if an eligible student  
23 becomes ineligible during the  
24 course of the school year.

25 (3) MSDE shall compile and certify a  
26 list of applicants that ranks eligible  
27 students by family income  
28 expressed as a percent of the most  
29 recent federal poverty levels.

30 (4) MSDE shall submit the ranked list  
31 of applicants to the BOOST  
32 Advisory Board.

33 (5) There is a BOOST Advisory Board  
34 that shall be appointed as follows: 2  
35 members appointed by the  
36 Governor, 2 members appointed by  
37 the President of the Senate, 2  
38 members appointed by the Speaker  
39 of the House of Delegates, and 1  
40 member jointly appointed by the  
41 President and the Speaker to serve  
42 as the chair. A member of the  
43 BOOST Advisory Board may not be

1 an elected official and may not have  
2 any financial interest in an eligible  
3 nonpublic school.

4 (6) The BOOST Advisory Board shall  
5 review and certify the ranked list of  
6 applicants and shall determine the  
7 scholarship award amounts.

8 (7) MSDE shall make scholarship  
9 awards to eligible students as  
10 determined by the BOOST Advisory  
11 Board.

12 (8) The amount of a scholarship award  
13 may not exceed the lesser of:

14 (a) the statewide average per  
15 pupil expenditure by local  
16 education agencies, as  
17 calculated by MSDE; or

18 (b) the tuition of the nonpublic  
19 school.

20 (9) In order to meet its BOOST  
21 Program reporting requirements to  
22 the budget committees, MSDE shall  
23 specify a date by which  
24 participating nonpublic schools  
25 must submit information to MSDE  
26 so that it may complete its required  
27 report. Any nonpublic schools that  
28 do not provide the necessary  
29 information by that specified date  
30 shall be ineligible to participate in  
31 the BOOST Program.

32 (10) Students who received a BOOST  
33 Program scholarship award in the  
34 prior year who still meet eligibility  
35 criteria for a scholarship shall  
36 receive a scholarship renewal  
37 award. For students who are  
38 receiving a BOOST Program  
39 scholarship for the first time,  
40 priority shall be given to students

1                   who attended public schools in the  
2                   prior school year.

3                   Further provided that no scholarship awards  
4                   shall be made after March 1, 2018, for the  
5                   2017–2018 school year to eligible  
6                   individuals who have not yet been offered  
7                   an award. Any unexpended funds not  
8                   awarded to students for scholarships in the  
9                   2017–2018 school year shall be  
10                  encumbered at the end of the fiscal year  
11                  and available for scholarships in the  
12                  2018–2019 school year.

13                  Further provided that no awards shall be made  
14                  after January 15, 2019, for the 2018–2019  
15                  school year to eligible individuals who have  
16                  not yet been offered an award. Any  
17                  unexpended funds not awarded to students  
18                  for scholarships shall be encumbered at the  
19                  end of fiscal 2019 and available for  
20                  scholarships in the 2019–2020 school year.

21                  Further provided that MSDE shall submit a  
22                  report to the budget committees by  
23                  ~~December 15, 2018~~ January 15, 2019, that  
24                  includes the following:

25                  (1)     the number of students receiving  
26                  BOOST Program scholarships;

27                  (2)     the amount of the BOOST Program  
28                  scholarships received;

29                  (3)     the number of certified and  
30                  noncertified teachers in core subject  
31                  areas for each nonpublic school  
32                  participating in the BOOST  
33                  Program;

34                  (4)     the \_\_\_\_\_ assessments \_\_\_\_\_ being  
35                  administered in accordance with  
36                  federal and State law by nonpublic  
37                  schools participating in the BOOST  
38                  Program. For nonpublic schools  
39                  administering norm referenced  
40                  assessments, the nonpublic schools

1 shall provide to MSDE the results  
2 for all students receiving BOOST  
3 Program scholarships to whom  
4 assessments were administered.  
5 For those nonpublic schools  
6 administering nonstandardized  
7 assessments, the nonpublic schools  
8 shall provide to MSDE the results  
9 for all students receiving BOOST  
10 Program scholarships to whom  
11 assessments were administered  
12 and how students receiving BOOST  
13 Program scholarships performed in  
14 comparison to students who did not  
15 receive BOOST Program  
16 scholarships. MSDE shall report  
17 these assessment results reported  
18 by nonpublic schools to the budget  
19 committees in an aggregate manner  
20 that does not violate student data  
21 privacy;

22 (5) in the aggregate, for each BOOST  
23 Program scholarship awarded (1)  
24 the nonpublic school and grade  
25 level attended by the student; (2)  
26 the school attended in the  
27 2018–2019 school year by the  
28 student; and (3) if the student  
29 attended the same nonpublic school  
30 in the 2017–2018 school year,  
31 whether, what type, and how much  
32 nonpublic scholarship aid the  
33 student received in the 2017–2018  
34 school year and will receive in the  
35 2018–2019 school year;

36 (6) the average household income of  
37 students receiving BOOST  
38 Program scholarships;

39 (7) the racial breakdown of students  
40 receiving BOOST Program  
41 scholarships;

42 (8) the number of students designated  
43 as English language learners

1 receiving BOOST Program  
2 scholarships;

3 (9) the number of special education  
4 students receiving BOOST  
5 Program scholarships;

6 (10) the county in which students  
7 receiving BOOST Program  
8 scholarships reside;

9 (11) the number of students who were  
10 offered BOOST Program  
11 scholarships but declined them, as  
12 well as their reasons for declining  
13 the scholarships and the  
14 breakdown of students attending  
15 public and nonpublic schools for  
16 students who declined scholarships;  
17 and

18 (12) the number of students who  
19 received BOOST Program  
20 scholarships for the 2017-2018  
21 school year who are attending  
22 public school for the 2018-2019  
23 school year, as well as their reasons  
24 for returning to public schools; and

25 (13) *the number of students who received*  
26 *BOOST Program scholarships for*  
27 *the 2017-2018 school year who*  
28 *withdrew or were expelled from the*  
29 *nonpublic schools they were*  
30 *attending, and the reasons for*  
31 *which they withdrew or were*  
32 *expelled; the schools they withdrew*  
33 *or were expelled from; and the*  
34 *length of time students receiving*  
35 *BOOST Program scholarships were*  
36 *enrolled at a nonpublic school before*  
37 *withdrawing or being expelled* .....  
38

~~8,850,000~~  
5,000,000

SUMMARY

40 Total General Fund Appropriation .....

30,154,318

1 Total Special Fund Appropriation ..... 11,040,000  
 2 11,040,000

3 Total Appropriation ..... 41,194,318  
 4 41,194,318

5 CHILDREN’S CABINET INTERAGENCY FUND

6 R00A04.01 Children’s Cabinet Interagency Fund  
 7 General Fund Appropriation ..... 18,490,376  
 8 18,490,376

9 MARYLAND LONGITUDINAL DATA SYSTEM CENTER

10 R00A05.01 Maryland Longitudinal Data System  
 11 Center  
 12 General Fund Appropriation ..... 1,995,051  
 13 Federal Fund Appropriation ..... 2,500,000 4,495,051  
 14 4,495,051

15 MARYLAND STATE LIBRARY AGENCY

16 MARYLAND STATE LIBRARY

17 R01A11.01 Maryland State Library  
 18 General Fund Appropriation ..... 3,243,553  
 19 Federal Fund Appropriation ..... 949,332 4,192,885  
 20 4,192,885

21 R01A11.02 Public Library Aid  
 22 General Fund Appropriation ..... 41,932,865  
 23 Federal Fund Appropriation ..... 2,420,000 44,352,865  
 24 44,352,865

25 R01A11.03 State Library Network  
 26 General Fund Appropriation ..... 18,380,048

27 R01A11.04 Aid for Local Library Employee Fringe  
 28 Benefits  
 29 General Fund Appropriation ..... 20,645,413

30 SUMMARY

31 Total General Fund Appropriation ..... 84,201,879  
 32 Total Federal Fund Appropriation ..... 3,369,332  
 33 87,571,211

1	Total Appropriation .....		87,571,211
2			<hr/> <hr/>

3 MORGAN STATE UNIVERSITY

4	R13M00.00 Morgan State University		
5	Current Unrestricted Appropriation, <u>provided</u>		
6	<u>that \$300,000 of this appropriation made</u>		
7	<u>for the purpose of converting contractual</u>		
8	<u>positions may not be expended until</u>		
9	<u>Morgan State University (MSU) submits a</u>		
10	<u>report to the budget committees</u>		
11	<u>documenting the positions that will be</u>		
12	<u>converted by August 1, 2018.</u>		
13	<u>Further provided that \$300,000 of this</u>		
14	<u>appropriation made for the purpose of</u>		
15	<u>converting contractual positions may not</u>		
16	<u>be expended until MSU submits a report to</u>		
17	<u>the budget committees documenting</u>		
18	<u>positions that were converted by December</u>		
19	<u>1, 2018. The committees shall have 45 days</u>		
20	<u>to review and comment. Funds restricted</u>		
21	<u>pending the receipt of the reports may not</u>		
22	<u>be transferred by budget amendment or</u>		
23	<u>otherwise to any other purpose and shall</u>		
24	<u>revert to the General Fund if the reports</u>		
25	<u>are not submitted .....</u>	206,726,022	
26	Current Restricted Appropriation .....	54,625,697	261,351,719
27		<hr/>	<hr/> <hr/>

28 ST. MARY'S COLLEGE OF MARYLAND

29	R14D00.00 St. Mary's College of Maryland		
30	Current Unrestricted Appropriation .....	65,964,437	
31	Current Restricted Appropriation .....	5,300,000	71,264,437
32		<hr/>	<hr/> <hr/>

33 MARYLAND PUBLIC BROADCASTING COMMISSION

34	R15P00.01 Executive Direction and Control		
35	Special Fund Appropriation .....		893,934
36	R15P00.02 Administration and Support Services		
37	General Fund Appropriation .....	8,311,867	
38	Special Fund Appropriation .....	950,175	9,262,042
39		<hr/>	



1	R15P00.03 Broadcasting		
2	Special Fund Appropriation .....		9,991,302
3	R15P00.04 Content Enterprises		
4	Special Fund Appropriation .....	6,327,861	
5	Federal Fund Appropriation .....	508,434	6,836,295
6		<hr/>	
7	R15P00.05 Capital Appropriation		
8	Federal Fund Appropriation .....		2,847,000

SUMMARY

10	Total General Fund Appropriation .....		8,311,867
11	Total Special Fund Appropriation .....		18,163,272
12	Total Federal Fund Appropriation .....		3,355,434
13			<hr/>
14	Total Appropriation .....		29,830,573
15			<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

18	R30B21.00 University of Maryland, Baltimore		
19	Campus		
20	Current Unrestricted Appropriation .....	663,530,194	
21	Current Restricted Appropriation .....	519,430,988	1,182,961,182
22		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

24	R30B22.00 University of Maryland, College Park		
25	Campus		
26	Current Unrestricted Appropriation, provided		
27	that this appropriation shall be reduced by		
28	\$2,000,000 contingent upon the enactment		
29	of legislation repealing the		
30	requirement that additional funding be		
31	provided to the University of Maryland		
32	Center for Economic and Entrepreneurship		
33	Development .....	1,682,197,991	
34	Current Restricted Appropriation .....	462,679,791	2,144,877,782
35		<hr/>	<hr/> <hr/>

## SENATE BILL 185

## 1 BOWIE STATE UNIVERSITY

2	R30B23.00 Bowie State University		
3	Current Unrestricted Appropriation .....	108,575,063	
4	Current Restricted Appropriation .....	22,962,077	131,537,140
5		<hr/>	<hr/> <hr/>

## 6 TOWSON UNIVERSITY

7	R30B24.00 Towson University		
8	Current Unrestricted Appropriation.....	458,954,703	
9	Current Restricted Appropriation .....	50,108,941	509,063,644
10		<hr/>	<hr/> <hr/>

## 11 UNIVERSITY OF MARYLAND EASTERN SHORE

12 R30B25.00 University of Maryland Eastern Shore  
 13 Current Unrestricted Appropriation, provided  
 14 that \$1,400,000 of the appropriation may  
 15 be used only to match federal funding for  
 16 the 1890 Extension Program. The  
 17 University of Maryland Eastern Shore  
 18 (UMES) shall submit a report to the budget  
 19 committees detailing how the funds will be  
 20 used by August 1, 2018. Funds not used for  
 21 this purpose will revert to the General  
 22 Fund.

23	<u>Further provided that funding for the 1890</u>		
24	<u>Extension Program and Evans–Allen</u>		
25	<u>Program and the McIntire–Stennis</u>		
26	<u>Program at the Agriculture Experiment</u>		
27	<u>Stations shall be separately identified in</u>		
28	<u>the UMES budget beginning with the fiscal</u>		
29	<u>2020 budget .....</u>	103,847,840	
30	Current Restricted Appropriation .....	26,346,974	130,194,814
31		<hr/>	<hr/> <hr/>

## 32 FROSTBURG STATE UNIVERSITY

33	R30B26.00 Frostburg State University		
34	Current Unrestricted Appropriation .....	104,381,011	
35	Current Restricted Appropriation .....	14,497,972	118,878,983
36		<hr/>	<hr/> <hr/>

## 37 COPPIN STATE UNIVERSITY

1	R30B27.00 Coppin State University		
2	Current Unrestricted Appropriation .....	76,535,027	
3	Current Restricted Appropriation .....	17,999,204	94,534,231
4		<hr/>	<hr/> <hr/>

UNIVERSITY OF BALTIMORE

6	R30B28.00 University of Baltimore		
7	Current Unrestricted Appropriation .....	114,699,607	
8	Current Restricted Appropriation .....	24,852,554	139,552,161
9		<hr/>	<hr/> <hr/>

SALISBURY UNIVERSITY

11	R30B29.00 Salisbury University		
12	Current Unrestricted Appropriation .....	198,021,556	
13	Current Restricted Appropriation .....	12,953,099	210,974,655
14		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

16	R30B30.00 University of Maryland University		
17	College		
18	Current Unrestricted Appropriation .....	402,196,664	
19	Current Restricted Appropriation .....	42,273,666	444,470,330
20		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

22	R30B31.00 University of Maryland Baltimore		
23	County		
24	Current Unrestricted Appropriation, provided		
25	that this appropriation shall be reduced by		
26	\$4,000,000 contingent upon the enactment		
27	of legislation repealing the requirement		
28	that additional funding be provided to		
29	increase funding guideline attainment .....	366,204,130	
30	Current Restricted Appropriation .....	90,668,786	456,872,916
31		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

33	R30B34.00 University of Maryland Center for		
34	Environmental Science		
35	Current Unrestricted Appropriation .....	29,814,699	
36	Current Restricted Appropriation .....	18,201,310	48,016,009
37		<hr/>	<hr/> <hr/>

## UNIVERSITY SYSTEM OF MARYLAND OFFICE

1  
2 R30B36.00 University System of Maryland Office  
3 Current Unrestricted Appropriation, provided  
4 that if SB 903 or HB 1143 authorizing the  
5 merger of the University System of  
6 Maryland Office and the Southern  
7 Maryland Higher Education Center  
8 (SMHEC) are not enacted, \$512,739 may  
9 not be expended for any program or  
10 purpose and may be transferred to the  
11 Maryland Higher Education Commission  
12 Educational Grants (R62I00.07) for the  
13 operation of SMHEC.

14 Further provided that \$5,000,000 of this  
15 appropriation made for the computer  
16 science education initiative is contingent  
17 on the enactment of SB 300 or HB 350 or  
18 HB 281.

19 Further provided that \$500,000 of this  
20 appropriation may not be expended until  
21 the University System of Maryland Board  
22 of Regents submits the revised debt  
23 management and fund balance policies and  
24 procedures. The policies should be  
25 submitted to the budget committees by  
26 June 1, 2018. The committees shall have 45  
27 days to review and comment. Funds  
28 restricted pending receipt of the policies  
29 may not be transferred by budget  
30 amendment or otherwise to any other  
31 purpose and shall revert to the General  
32 Fund if the policies are not submitted.

33 ~~Further provided that \$500,000 of this~~  
34 ~~appropriation made for the purpose of~~  
35 ~~administration at the University System of~~  
36 ~~Maryland Office may not be expended until~~  
37 ~~the University System of Maryland (USM)~~  
38 ~~Board of Regents (BOR) submits a report~~  
39 ~~on how the consolidation of the University~~  
40 ~~of Maryland Center for Environmental~~  
41 ~~Science (UMCES) with the appropriate~~  
42 ~~USM institution(s) could be accomplished~~

1 ~~in a manner that advances the research~~  
 2 ~~conducted and maintains and elevates the~~  
 3 ~~impact of the role of UMCES in the~~  
 4 ~~research and protection of Maryland's~~  
 5 ~~environmental resources while also~~  
 6 ~~obtaining cost savings. The report should~~  
 7 ~~detail cost savings to be realized from the~~  
 8 ~~relocation of UMCES, or its laboratories,~~  
 9 ~~information on the rationale on why the~~  
 10 ~~selected academic institution(s) most~~  
 11 ~~closely aligns with UMCES and/or its~~  
 12 ~~laboratories, and a schedule for when the~~  
 13 ~~transfer(s) will be completed. BOR should~~  
 14 ~~find at least \$3,000,000 in ongoing savings~~  
 15 ~~for the State as a result of the transfer(s).~~  
 16 ~~The report should also include how a~~  
 17 ~~portion of the cost savings might be used to~~  
 18 ~~enhance and advance the research~~  
 19 ~~activities under a more efficient model. The~~  
 20 ~~report should be submitted to the budget~~  
 21 ~~committees by December 1, 2018. The~~  
 22 ~~committees shall have 45 days to review~~  
 23 ~~and comment. Funds restricted pending~~  
 24 ~~receipt of a report may not be transferred~~  
 25 ~~by budget amendment or otherwise to any~~  
 26 ~~other purpose and shall revert to the~~  
 27 ~~General Fund if the report is not~~  
 28 ~~submitted.~~

29 Further provided that \$2,000,000 of this  
 30 appropriation made for the purpose of  
 31 workforce development initiatives at the  
 32 University System of Maryland Office may  
 33 not be spent for this purpose and instead  
 34 may be expended only to reimburse  
 35 institutions offering programs at the Shady  
 36 Grove Educational Center – Biomedical  
 37 Sciences and Engineering Education  
 38 Building. Funds not expended for this  
 39 restricted purpose may not be transferred  
 40 by budget amendment or otherwise to any  
 41 other purpose and shall be canceled.

42 ~~Further provided that institutions shall not~~  
 43 ~~transfer funds from the fund balance to~~  
 44 ~~support the implementation of EXCEL~~  
 45 ~~Maryland .....~~

1	Current Restricted Appropriation .....	2,454,778	54,899,728
2			

3 MARYLAND HIGHER EDUCATION COMMISSION

4	R62I00.01 General Administration		
5	General Fund Appropriation .....	5,369,436	
6	Special Fund Appropriation .....	911,853	
7	Federal Fund Appropriation .....	300,085	6,581,374
8			

9 Funds are appropriated in other agency  
 10 budgets to pay for services provided by this  
 11 program. Authorization is hereby granted  
 12 to use these receipts as special funds for  
 13 operating expenses in this program.

14	R62I00.02 College Prep/Intervention Program		
15	General Fund Appropriation .....		750,000

16 R62I00.03 Joseph A. Sellinger Formula for Aid to  
 17 Non-Public Institutions of Higher Education  
 18 General Fund Appropriation, provided that  
 19 this appropriation shall be reduced by  
 20 \$7,364,333 contingent upon the enactment  
 21 of legislation to level fund the grant to  
 22 private colleges and universities at the  
 23 fiscal 2018 working appropriation level.

24	<u>Further provided that \$271,332 of this</u>		
25	<u>appropriation made for the purpose of</u>		
26	<u>nonpublic institutions of higher education</u>		
27	<u>may not be expended for that purpose and</u>		
28	<u>instead may only be transferred by budget</u>		
29	<u>amendment to the Maryland Higher</u>		
30	<u>Education Commission Educational</u>		
31	<u>Grants (R62I00.07) to be used to support</u>		
32	<u>public and nonpublic higher education</u>		
33	<u>institutions' efforts to address sexual</u>		
34	<u>harassment and violence complaints under</u>		
35	<u>Title IX</u> .....		56,273,000

36 R62I00.05 The Senator John A. Cade Funding  
 37 Formula for the Distribution of Funds to  
 38 Community Colleges  
 39 General Fund Appropriation, provided that  
 40 \$2,000,000 of this appropriation made

1	herein for the one-time supplemental		
2	grant for community colleges shall be used		
3	only for that purpose. A community college		
4	is eligible to receive a portion of funding		
5	from this grant if it raises tuition by no		
6	more than 2% for the 2018-2019 academic		
7	year. Total grant funding is to be		
8	distributed among eligible institutions, as		
9	determined by the Maryland Higher		
10	Education Commission (MHEC), in		
11	proportion to each institution's share of		
12	Cade formula-eligible enrollments in fiscal		
13	2017, also as determined by MHEC.		
14	Funding for the one-time grant shall not be		
15	incorporated into the Cade formula when		
16	calculating State support in fiscal 2020.		
17	<u>Funds restricted for this specific purpose</u>		
18	<u>may not be transferred by budget</u>		
19	<u>amendment or otherwise to any other</u>		
20	<u>purpose and if not expended for this</u>		
21	<u>purpose shall revert to the General Fund ...</u>		260,993,802
22	R62I00.06 Aid to Community Colleges – Fringe		
23	Benefits		
24	General Fund Appropriation .....		61,395,171
25	R62I00.07 Educational Grants		
26	General Fund Appropriation, provided that this		
27	appropriation shall be reduced by <del>\$5,000,000</del>		
28	<u>\$4,000,000</u> contingent upon the enactment		
29	of legislation altering the required		
30	appropriation for the State Contribution		
31	Program .....	9,610,261	
32	Federal Fund Appropriation .....	30,000	9,640,261
33		<hr/>	
34	To provide Education Grants to various State, Local		
35	and Private Entities		
36	Complete College Maryland .....	250,000	
37	Regional Higher Education		
38	Centers, <u>provided that \$28,353</u>		
39	<u>made for the purpose of the</u>		
40	<u>Southern Maryland Higher</u>		
41	<u>Education Center may be</u>		
42	<u>transferred by budget</u>		
43	<u>amendment to the University</u>		

1	<u>System of Maryland Office</u>		
2	<u>(R30B36.04) contingent on</u>		
3	<u>enactment of SB 903 or HB</u>		
4	<u>1143</u> .....	1,900,261	
5	Washington Center for Internships		
6	and Academic Seminars .....	175,000	
7	UMB-WellMobile .....	285,000	
8	John R. Justice Grant.....	30,000	
9	Colleges Savings Plan Match .....	7,000,000	
10	R62I00.09 2 + 2 Transfer Scholarship Program		
11	General Fund Appropriation .....		300,000
12	R62I00.10 Educational Excellence Awards		
13	General Fund Appropriation .....	82,871,235	
14	Special Fund Appropriation .....	1,836,251	84,707,486
15		<hr/>	
16	R62I00.12 Senatorial Scholarships		
17	General Fund Appropriation .....		6,486,000
18	R62I00.14 Edward T. and Mary A. Conroy		
19	Memorial Scholarship Program		
20	General Fund Appropriation .....		1,200,000
21	R62I00.15 Delegate Scholarships		
22	General Fund Appropriation .....		6,596,000
23	R62I00.16 Charles W. Riley Firefighter and		
24	Ambulance and Rescue Squad Member		
25	Scholarship Program		
26	Special Fund Appropriation .....		358,000
27	R62I00.17 Graduate and Professional Scholarship		
28	Program		
29	General Fund Appropriation .....		1,174,473
30	R62I00.21 Jack F. Tolbert Memorial Student		
31	Grant Program		
32	General Fund Appropriation .....		200,000
33	R62I00.26 Janet L. Hoffman Loan Assistance		
34	Repayment Program		
35	General Fund Appropriation .....	1,305,000	
36	Special Fund Appropriation .....	199,089	1,504,089
37		<hr/>	



1	R62I00.27 Maryland Loan Assistance Repayment	
2	Program for Foster Care Recipients	
3	General Fund Appropriation .....	100,000
4	R62I00.28 Maryland Loan Assistance Repayment	
5	Program for Physicians and Physician	
6	Assistants	
7	Special Fund Appropriation .....	778,295
8	Funds are appropriated in other agency	
9	budgets to pay for services provided by this	
10	program. Authorization is hereby granted	
11	to use these receipts as special funds for	
12	operating expenses in this program.	
13	R62I00.33 Part-Time Grant Program	
14	General Fund Appropriation .....	5,087,780
15	R62I00.36 Workforce Shortage Student Assistance	
16	Grants	
17	General Fund Appropriation .....	1,229,853
18	R62I00.37 Veterans of the Afghanistan and Iraq	
19	Conflicts Scholarship	
20	General Fund Appropriation .....	750,000
21	R62I00.38 Nurse Support Program II	
22	Special Fund Appropriation .....	18,593,242
23	R62I00.44 Somerset Economic Impact Scholarship	
24	General Fund Appropriation .....	87,659
25	R62I00.45 Workforce Development Sequence	
26	Scholarships	
27	General Fund Appropriation .....	1,000,000

SUMMARY

29	Total General Fund Appropriation .....	502,779,670
30	Total Special Fund Appropriation .....	22,676,730
31	Total Federal Fund Appropriation .....	330,085

33	Total Appropriation .....	525,786,485
----	---------------------------	-------------

1 R75T00.01 Support for State Operated Institutions  
2 of Higher Education

3 The following amounts constitute the General  
4 Fund appropriation for the State operated  
5 institutions of higher education. The State  
6 Comptroller is hereby authorized to  
7 transfer these amounts to the accounts of  
8 the programs indicated below in four equal  
9 allotments; said allotments to be made on  
10 July 1 and October 1 of 2018 and January  
11 1 and April 1 of 2019. Neither this  
12 appropriation nor the amounts herein  
13 enumerated constitute a lump sum  
14 appropriation as contemplated by Sections  
15 7-207 and 7-233 of the State Finance and  
16 Procurement Article of the Code.

17	Program	Title	
18	R30B21	University of Maryland,	
19		Baltimore Campus.....	222,977,766
20	R30B22	University of Maryland,	
21		College Park Campus .....	501,752,942
22	R30B23	Bowie State University ...	43,553,974
23	R30B24	Towson University .....	113,611,022
24	R30B25	University of Maryland	
25		Eastern Shore .....	41,821,054
26	R30B26	Frostburg State	
27		University .....	40,138,326
28	R30B27	Coppin State	
29		University .....	44,907,879
30	R30B28	University of Baltimore ...	35,665,315
31	R30B29	Salisbury University .....	52,083,628
32	R30B30	University of Maryland	
33		University College .....	41,187,978
34	R30B31	University of Maryland	
35		Baltimore County .....	124,340,026
36	R30B34	University of Maryland	
37		Center for Environmental	
38		Science.....	21,657,941
39	R30B36	University System of	
40		Maryland Office .....	34,368,357
41			<hr/>
42		Subtotal University System	
43		of Maryland .....	1,318,066,208

1	R95C00 Baltimore City	
2	Community College.....	40,649,547
3	R14D00 St. Mary's College	
4	of Maryland.....	23,338,528
5	R13M00 Morgan State	
6	University.....	94,292,819

7

8 General Fund Appropriation, provided that

9 this appropriation shall be reduced by

10 \$4,000,000 contingent on enactment of

11 legislation repealing the requirement that

12 additional funding be provided to increase

13 funding guideline attainment.

14 Further provided that this appropriation shall

15 be reduced by \$2,000,000 contingent upon

16 the enactment of legislation repealing the

17 requirement that additional funding be

18 provided to the University of Maryland

19 Center for Economic and Entrepreneurship

20 Development.

21 Further provided that this appropriation shall

22 be reduced by \$851,000 contingent upon

23 the enactment of legislation altering the

24 Baltimore City Community College

25 funding formula.

26 Further provided that if SB 903 or HB 1143

27 authorizing the merger of the University

28 System of Maryland Office and the

29 Southern Maryland Higher Education

30 Center (SMHEC) is not enacted, \$512,739

31 may not be expended for any program or

32 purpose and may be transferred to the

33 Maryland Higher Education Commission

34 Educational Grants (R62I00.07) for the

35 operation of SMHEC.

36 Further provided that \$1,400,000 of the

37 appropriation made for the purpose of the

38 University of Maryland Eastern Shore

39 (UMES) may be used only to match federal

40 funding for the 1890 Extension Program.

41 UMES shall submit a report to the budget

42 committees detailing how the funds will be

43 used by August 1, 2018. Funds not used for

1 this purpose will revert to the General  
2 Fund.

3 Further provided that funding for the 1890  
4 Extension Program and Evans–Allen  
5 Program and the McIntire–Stennis  
6 Program at the Agriculture Experiment  
7 Stations shall be separately identified in  
8 the UMES budget beginning with the fiscal  
9 2020 budget.

10 Further provided that \$500,000 of this  
11 appropriation made for the purpose of the  
12 University System of Maryland Office may  
13 not be expended until the University  
14 System of Maryland Board of Regents  
15 submits the revised debt management and  
16 fund balance policies and procedures. The  
17 policies should be submitted to the budget  
18 committees by June 1, 2018. The  
19 committees shall have 45 days to review  
20 and comment. Funds restricted pending  
21 receipt of the policies may not be  
22 transferred by budget amendment or  
23 otherwise to any other purpose and shall  
24 revert to the General Fund if the policies  
25 are not submitted.

26 Further provided that \$5,000,000 of this  
27 appropriation made for the University  
28 System of Maryland Office for the  
29 computer science education initiative is  
30 contingent on the enactment of SB 300 or  
31 HB 350 or HB 281.

32 ~~Further provided that \$500,000 of this~~  
33 ~~appropriation made for the purpose of~~  
34 ~~administration at the University System of~~  
35 ~~Maryland Office may not be expended until~~  
36 ~~the University System of Maryland (USM)~~  
37 ~~Board of Regents (BOR) submits a report~~  
38 ~~on how the consolidation of the University~~  
39 ~~of Maryland Center for Environmental~~  
40 ~~Science (UMCES) with the appropriate~~  
41 ~~USM institution(s) could be accomplished~~  
42 ~~in a manner that advances the research~~  
43 ~~conducted and maintains and elevates the~~

~~impact of the role of UMCES in the research and protection of Maryland's environmental resources while also obtaining cost savings. The report should detail cost savings to be realized from the relocation of UMCES, or its laboratories, information on the rationale on why the selected academic institution(s) most closely aligns with UMCES and/or its laboratories, and a schedule for when the transfer(s) will be completed. BOR should find at least \$3,000,000 in ongoing savings for the State as a result of the transfer(s). The report should also include how a portion of the cost savings might be used to enhance and advance the research activities under a more efficient model. The report should be submitted to the budget committees by December 1, 2018. The committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.~~

Further provided that \$300,000 of this appropriation made for the purpose of converting contractual positions may not be expended until Morgan State University (MSU) submits a report to the budget committees documenting the positions that will be converted by August 1, 2018.

Further provided that \$300,000 of this appropriation made for the purpose of converting contractual positions may not be expended until MSU submits a report to the budget committees documenting positions that were converted by December 1, 2018. The committees shall have 45 days to review and comment. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports

1           are not submitted.

2           Further provided that \$500,000 of this  
3           appropriation made for the purpose of  
4           operations at Baltimore City Community  
5           College (BCCC) may not be expended until  
6           the Board of Trustees of BCCC submits a  
7           final implementation plan to the budget  
8           committees on the institution's follow-up  
9           to the comprehensive report from the  
10          Schaefer Center. The Board of Trustees  
11          shall consult with the President in  
12          finalizing the implementation plan. The  
13          final implementation plan shall be  
14          submitted no later than July 1, 2018, and  
15          shall include completion dates for each  
16          realignment task required by Chapters 847  
17          and 848 of 2017, and for every  
18          implementation tactic. The budget  
19          committees shall have 45 days to review  
20          and comment following receipt of the  
21          report.

22          Further provided that \$500,000 of this  
23          appropriation made for the purpose of  
24          operations at BCCC may not be expended  
25          until the Board of Trustees of BCCC  
26          submits a report to the budget committees  
27          confirming that the components of its final  
28          implementation plan have been put into  
29          action in accordance with the  
30          recommendations of the report from the  
31          Schaefer Center and Chapters 847 and 848  
32          of 2017 and updating the committees on  
33          the status of each realignment task and  
34          implementation tactic. The Board of  
35          Trustees shall consult with the President  
36          in preparing this report. This report shall  
37          be submitted no later than December 1,  
38          2018. The budget committees shall have 45  
39          days to review and comment following  
40          receipt of the report.

41          Funds restricted pending receipt of the reports  
42          may not be transferred by budget  
43          amendment or otherwise and shall revert  
44          to the General Fund if the reports are not

1                   submitted to the budget committees ..... 1,476,347,102

2                   The following amounts constitute an estimate  
 3                   of Special Fund revenues derived from the  
 4                   Higher Education Investment Fund and  
 5                   the Maryland Emergency Medical System  
 6                   Operations Fund. These revenues support  
 7                   the Special Fund appropriation for the  
 8                   State operated institutions of higher  
 9                   education. The State Comptroller is hereby  
 10                  authorized to transfer these amounts to the  
 11                  accounts of the programs indicated below  
 12                  in four allotments; said allotments to be  
 13                  made on July 1 and October 1 of 2018 and  
 14                  January 1 and April 1 of 2019. To the  
 15                  extent revenue attainment is lower than  
 16                  estimated, the State Comptroller shall  
 17                  adjust the transfers at year's end. Neither  
 18                  this appropriation nor the amounts herein  
 19                  enumerated constitute a lump sum  
 20                  appropriation as contemplated by Sections  
 21                  7-207 and 7-233 of the State Finance and  
 22                  Procurement Article of the Code.

23	Program	Title	
24	R30B21	University of Maryland,	
25		Baltimore Campus.....	10,393,329
26	R30B22	University of Maryland,	
27		College Park Campus .....	32,478,114
28	R30B23	Bowie State University .....	2,031,325
29	R30B24	Towson University .....	5,329,319
30	R30B25	University of Maryland	
31		Eastern Shore .....	1,878,996
32	R30B26	Frostburg State	
33		University .....	1,861,035
34	R30B27	Coppin State	
35		University .....	2,097,367
36	R30B28	University of Baltimore .....	1,664,947
37	R30B29	Salisbury University .....	2,435,691
38	R30B30	University of Maryland	
39		University College .....	1,928,234
40	R30B31	University of Maryland	
41		Baltimore County .....	5,784,763
42	R30B34	University of Maryland	
43		Center for Environmental	
44		Science.....	1,009,627
45	R30B36	University System of	

1 Maryland Office .....3,345,397

2 \_\_\_\_\_

3 Subtotal University System

4 of Maryland ..... 72,238,144

5 R14D00 St. Mary’s College  
6 of Maryland .....2,549,840

7 R13M00 Morgan State  
8 University.....2,360,000

9 \_\_\_\_\_

10 Special Fund Appropriation, provided that  
11 \$9,050,144 of this appropriation shall be  
12 used by the University of Maryland,  
13 College Park (R30B22) for no other purpose  
14 than to support the Maryland Fire and  
15 Rescue Institute as provided in Section  
16 13–955 of the Transportation Article.

17 Further provided that \$2,000,000 of this  
18 appropriation made for the purpose of  
19 workforce development initiatives at the  
20 University System of Maryland Office may  
21 not be spent for this purpose and instead  
22 may be expended only to reimburse  
23 institutions offering programs at the Shady  
24 Grove Educational Center – Biomedical  
25 Sciences and Engineering Education  
26 Building. Funds not expended for this  
27 restricted purpose may not be transferred  
28 by budget amendment or otherwise to any  
29 other purpose and shall be canceled.

30 ~~Further provided that institutions shall not~~  
31 ~~transfer funds from the fund balance to~~  
32 ~~support the implementation of EXCEL~~  
33 ~~Maryland~~ ..... 77,147,984 1,553,495,086

34 \_\_\_\_\_

35 BALTIMORE CITY COMMUNITY COLLEGE

36 R95C00.00 Baltimore City Community College  
37 Current Unrestricted Appropriation, provided  
38 that this appropriation shall be reduced by  
39 \$851,000 contingent upon the enactment of  
40 legislation altering the Baltimore City  
41 Community College funding formula.



1 Further provided that \$500,000 of this  
 2 appropriation made for the purpose of  
 3 operations at Baltimore City Community  
 4 College (BCCC) may not be expended until  
 5 the Board of Trustees of BCCC submits a  
 6 final implementation plan to the budget  
 7 committees on the institution's follow-up  
 8 to the comprehensive report from the  
 9 Schaefer Center. The Board of Trustees  
 10 shall consult with the President in  
 11 finalizing the implementation plan. The  
 12 final implementation plan shall be  
 13 submitted no later than July 1, 2018, and  
 14 shall include completion dates for each  
 15 realignment task required by Chapters 847  
 16 and 848 of 2017 and for every  
 17 implementation tactic. The budget  
 18 committees shall have 45 days to review  
 19 and comment following receipt of the  
 20 report.

21 Further provided that \$500,000 of this  
 22 appropriation made for the purpose of  
 23 operations at BCCC may not be expended  
 24 until the Board of Trustees of BCCC  
 25 submits a report to the budget committees  
 26 confirming that the components of its final  
 27 implementation plan have been put into  
 28 action in accordance with the  
 29 recommendations of the report from the  
 30 Schaefer Center and Chapters 847 and 848  
 31 of 2017 and updating the committees on  
 32 the status of each realignment task and  
 33 implementation tactic. The Board of  
 34 Trustees shall consult with the President  
 35 in preparing this report. This report shall  
 36 be submitted no later than December 1,  
 37 2018. The budget committees shall have 45  
 38 days to review and comment following  
 39 receipt of the report.

40 Funds restricted pending receipt of the reports  
 41 may not be transferred by budget  
 42 amendment or otherwise and shall revert  
 43 to the General Fund if the reports are not  
 44 submitted to the budget committees .....  
 45 Current Restricted Appropriation .....

65,009,158

20,154,151

85,163,309

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MARYLAND SCHOOL FOR THE DEAF

R99E01.00 Services and Institutional Operations			
General Fund Appropriation .....	31,577,550		
Special Fund Appropriation .....	304,143		
Federal Fund Appropriation .....	587,521	32,469,214	

8 Funds are appropriated in other agency  
9 budgets to pay for services provided by this  
10 program. Authorization is hereby granted  
11 to use these receipts as special funds for  
12 operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

3	S00A20.01 Office of the Secretary		
4	General Fund Appropriation .....	2,000,000	
5	Special Fund Appropriation .....	3,019,102	
6	Federal Fund Appropriation .....	1,412,848	6,431,950
7		<hr/>	
8	S00A20.03 Office of Management Services		
9	Special Fund Appropriation .....	3,508,217	
10	Federal Fund Appropriation .....	1,504,478	5,012,695
11		<hr/>	

SUMMARY

13	Total General Fund Appropriation .....		2,000,000
14	Total Special Fund Appropriation .....		6,527,319
15	Total Federal Fund Appropriation .....		2,917,326
16			<hr/>
17	Total Appropriation .....		11,444,645
18			<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

20	S00A22.01 Maryland Housing Fund		
21	Special Fund Appropriation .....		526,540
22	S00A22.02 Asset Management		
23	Special Fund Appropriation .....		6,093,884
24	S00A22.03 Maryland Building Codes		
25	Special Fund Appropriation .....		627,490

SUMMARY

27	Total Special Fund Appropriation .....		7,247,914
28			<hr/> <hr/>

DIVISION OF NEIGHBORHOOD REVITALIZATION

30	S00A24.01 Neighborhood Revitalization		
31	General Fund Appropriation .....	9,682,628	
32	Special Fund Appropriation .....	11,799,067	
33	Federal Fund Appropriation .....	12,162,184	33,643,879

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S00A24.02 Neighborhood Revitalization – Capital  
Appropriation  
General Fund Appropriation, provided that  
this appropriation shall be reduced by  
~~\$9,000,000~~ ~~\$4,000,000~~ \$3,000,000  
contingent upon the enactment of  
legislation altering the required  
appropriation for the Baltimore Regional  
Neighborhood Initiative.

Further provided that \$750,000 of this  
appropriation for the purpose of the  
Baltimore Regional Neighborhood  
Initiative may not be used for that purpose  
but instead may only be used as a grant to  
Board of Directors of CASA de Maryland,  
Inc. for the Baltimore Regional  
Employment and Educational Center;  
further provided that \$250,000 of this  
appropriation for the purpose of the  
Baltimore Regional Neighborhood  
Initiative may not be used for that purpose  
but instead may be used only as a grant to  
the Board of Directors of the Community  
Housing Partners Corporation for the  
acquisition, planning, design, construction,  
expansion, repair, restoration,  
reconstruction, or capital equipping of the  
J. Van Story Branch Apartment Building.  
Funds not spent for these restricted  
purposes may not be transferred by budget  
amendment or otherwise to any other  
purpose and if not expended for these  
purposes shall revert to the General Fund.

Further provided that this appropriation shall  
be reduced by ~~\$5,000,000~~ \$4,000,000  
contingent upon the enactment of  
legislation ~~repealing~~ altering the required  
appropriation for the Seed Community  
Development Anchor Institution Fund .....  
Special Fund Appropriation .....  
Federal Fund Appropriation .....

14,000,000	
2,200,000	
9,000,000	25,200,000

SUMMARY

1			
2	Total General Fund Appropriation .....		23,682,628
3	Total Special Fund Appropriation .....		13,999,067
4	Total Federal Fund Appropriation .....		21,162,184
5			<hr/>
6	Total Appropriation .....		58,843,879
7			<hr/> <hr/>

DIVISION OF DEVELOPMENT FINANCE

9	S00A25.01 Administration		
10	Special Fund Appropriation .....		4,490,869
11	S00A25.02 Housing Development Program		
12	Special Fund Appropriation .....		4,363,357
13	S00A25.03 Single Family Housing		
14	Special Fund Appropriation .....	5,508,319	
15	Federal Fund Appropriation .....	758,792	6,267,111
16		<hr/>	
17	S00A25.04 Housing and Building Energy Programs		
18	Special Fund Appropriation .....	17,433,069	
19	Federal Fund Appropriation .....	2,843,993	20,277,062
20		<hr/>	
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	S00A25.05 Rental Services Programs		
27	Special Fund Appropriation .....	50,000	
28	Federal Fund Appropriation .....	257,794,411	257,844,411
29		<hr/>	

30 Funds are appropriated in other agency  
 31 budgets to pay for services provided by this  
 32 program. Authorization is hereby granted  
 33 to use these receipts as special funds for  
 34 operating expenses in this program.

35 S00A25.07 Rental Housing Programs – Capital  
 36 Appropriation

## SENATE BILL 185

1	Special Fund Appropriation .....	15,500,000	
2	Federal Fund Appropriation .....	4,500,000	20,000,000
3		<hr/>	
4	S00A25.08 Homeownership Programs – Capital		
5	Appropriation		
6	Special Fund Appropriation .....		1,500,000
7	S00A25.09 Special Loans Program – Capital		
8	Appropriation		
9	Special Fund Appropriation .....	3,400,000	
10	Federal Fund Appropriation .....	2,000,000	5,400,000
11		<hr/>	
12	S00A25.14 Maryland BRAC Preservation Loan		
13	Fund – Capital Appropriation		
14	Special Fund Appropriation .....		2,500,000
15	S00A25.15 Housing and Building Energy		
16	Programs – Capital Appropriation		
17	Special Fund Appropriation .....	8,350,000	
18	Federal Fund Appropriation .....	700,000	9,050,000
19		<hr/>	
20	SUMMARY		
21	Total Special Fund Appropriation .....		63,095,614
22	Total Federal Fund Appropriation .....		268,597,196
23			<hr/>
24	Total Appropriation .....		331,692,810
25			<hr/> <hr/>
26	DIVISION OF INFORMATION TECHNOLOGY		
27	S00A26.01 Information Technology		
28	General Fund Appropriation .....	8,182	
29	Special Fund Appropriation .....	1,905,968	
30	Federal Fund Appropriation .....	1,808,561	3,722,711
31		<hr/>	<hr/> <hr/>
32	DIVISION OF FINANCE AND ADMINISTRATION		
33	S00A27.01 Finance and Administration		
34	Special Fund Appropriation .....	9,883,020	
35	Federal Fund Appropriation .....	1,166,848	11,049,868
36		<hr/>	<hr/> <hr/>

1

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

2

S50B01.01 General Administration

3

General Fund Appropriation .....

1,959,000

4

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## DEPARTMENT OF COMMERCE

## OFFICE OF THE SECRETARY

3	T00A00.01 Office of the Secretary		
4	General Fund Appropriation .....	1,393,235	
5	Special Fund Appropriation .....	101,502	
6	Federal Fund Appropriation .....	33,244	1,527,981
7		<hr/>	
8	T00A00.02 Office of Policy and Research		
9	General Fund Appropriation .....	1,353,581	
10	Special Fund Appropriation .....	265,945	
11	Federal Fund Appropriation .....	21,024	1,640,550
12		<hr/>	
13	T00A00.03 Office of the Attorney General		
14	General Fund Appropriation .....	91,664	
15	Special Fund Appropriation .....	1,372,668	
16	Federal Fund Appropriation .....	8,564	1,472,896
17		<hr/>	
18	T00A00.06 Division of Marketing and		
19	Communications		
20	General Fund Appropriation .....	1,784,583	
21	Special Fund Appropriation .....	555,913	2,340,496
22		<hr/>	
23	T00A00.07 Office of International Investment and		
24	Trade		
25	General Fund Appropriation .....	2,576,391	
26	Special Fund Appropriation .....	100,000	
27	Federal Fund Appropriation .....	150,000	2,826,391
28		<hr/>	
29	T00A00.08 Division of Administration and		
30	Technology		
31	General Fund Appropriation .....	3,185,453	
32	Special Fund Appropriation .....	564,689	
33	Federal Fund Appropriation .....	120,096	3,870,238
34		<hr/>	
35	T00A00.09 Office of Military and Federal Affairs		
36	General Fund Appropriation .....	929,642	
37	Special Fund Appropriation .....	162,226	
38	Federal Fund Appropriation .....	499,022	1,590,890
39		<hr/>	



1	T00A00.10 Maryland Marketing Partnership		
2	General Fund Appropriation .....	1,000,000	
3	Special Fund Appropriation .....	1,000,000	2,000,000
4		<hr/>	

5 SUMMARY

6	Total General Fund Appropriation .....		12,314,549
7	Total Special Fund Appropriation .....		4,122,943
8	Total Federal Fund Appropriation .....		831,950
9			<hr/>
10	Total Appropriation .....		17,269,442
11			<hr/> <hr/>

12 DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

13	T00F00.01 Managing Director of Business and		
14	Industry Sector Development		
15	General Fund Appropriation .....	322,339	
16	Special Fund Appropriation .....	123,291	445,630
17		<hr/>	

18	T00F00.02 Office of BioHealth		
19	General Fund Appropriation .....		1,329,001

20	T00F00.03 Maryland Small Business Development		
21	Financing Authority		
22	Special Fund Appropriation .....		1,827,716

23	T00F00.04 Office of Business Development		
24	General Fund Appropriation .....	3,676,010	
25	Special Fund Appropriation .....	881,954	4,557,964
26		<hr/>	

27	T00F00.05 Office of Strategic Industries and		
28	Entrepreneurship		
29	General Fund Appropriation .....	1,390,385	
30	Special Fund Appropriation .....	243,037	1,633,422
31		<hr/>	

32	T00F00.06 Office of Cybersecurity and Aerospace		
33	General Fund Appropriation .....		1,219,809

34	T00F00.07 Partnership for Workforce Quality		
35	General Fund Appropriation .....		1,000,000

1	T00F00.08 Office of Finance Programs		
2	Special Fund Appropriation .....		3,916,558
3	T00F00.09 Maryland Small Business Development		
4	Financing Authority – Business Assistance		
5	General Fund Appropriation .....	1,500,000	
6	Special Fund Appropriation .....	3,360,000	4,860,000
7			
8	T00F00.11 Maryland Not–For–Profit Development		
9	Fund		
10	Special Fund Appropriation .....		337,500
11	T00F00.12 Maryland Biotechnology Investment		
12	Tax Credit Reserve Fund		
13	General Fund Appropriation .....		12,000,000
14	T00F00.16 Economic Development Opportunity		
15	Fund		
16	Special Fund Appropriation .....		10,000,000
17	T00F00.18 Military Personnel and		
18	Service–Disabled Veteran Loan Program		
19	General Fund Appropriation .....	100,000	
20	Special Fund Appropriation .....	300,000	400,000
21			
22	T00F00.19 Cybersecurity Investment Incentive		
23	Tax Credit Program		
24	General Fund Appropriation, <u>provided that</u>		
25	<u>\$2,000,000 of this appropriation shall be</u>		
26	<u>contingent on the enactment of SB 228 or</u>		
27	<u>SB 310</u> .....		2,000,000
28	T00F00.20 Maryland E–Nnovation Initiative		
29	Special Fund Appropriation .....		9,500,000
30	T00F00.21 Maryland Economic Adjustment Fund		
31	Special Fund Appropriation .....		200,000
32	T00F00.23 Maryland Economic Development		
33	Assistance Authority and Fund		
34	Special Fund Appropriation .....		25,000,000
35	T00F00.24 More Jobs for Marylanders Tax Credit		
36	Reserve Fund		

**SENATE BILL 185**

171

1	General Fund Appropriation .....		9,000,000
2	T00F00.25 More Jobs for Marylanders Sales and		
3	Use Tax Credit Reserve Fund		
4	General Fund Appropriation .....		1,000,000

SUMMARY

6	Total General Fund Appropriation .....		34,537,544
7	Total Special Fund Appropriation .....		55,690,056
8			90,227,600
9	Total Appropriation .....		90,227,600
10			

DIVISION OF TOURISM, FILM AND THE ARTS

12	T00G00.01 Office of the Assistant Secretary		
13	General Fund Appropriation .....		723,198

14	T00G00.02 Office of Tourism Development		
15	General Fund Appropriation .....		3,575,604

16	T00G00.03 Maryland Tourism Development Board		
17	General Fund Appropriation .....	9,250,000	
18	Special Fund Appropriation .....	300,000	9,550,000
19			9,550,000

20	T00G00.05 Maryland State Arts Council		
21	General Fund Appropriation, <del>provided that</del>		
22	<del>this appropriation shall be reduced by</del>		
23	<del>\$1,000,000 contingent upon the enactment</del>		
24	<del>of legislation reducing Maryland State Arts</del>		
25	<del>Council funding</del> .....	20,752,833	
26	Special Fund Appropriation .....	1,300,000	
27	Federal Fund Appropriation .....	662,732	22,715,565
28			22,715,565

29	T00G00.06 Film Production Rebate Program		
30	General Fund Appropriation .....		5,000,000

31	T00G00.08 Preservation of Cultural Arts Program		
32	Special Fund Appropriation .....		1,000,000

SUMMARY

34	Total General Fund Appropriation .....		39,301,635
----	--	--	------------

1	Total Special Fund Appropriation .....	2,600,000
2	Total Federal Fund Appropriation .....	662,732
3		<hr/>
4	Total Appropriation .....	42,564,367
5		<hr/> <hr/>
6	MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION	
7	T50T01.01 Technology Development, Transfer and	
8	Commercialization	
9	General Fund Appropriation .....	4,574,480
10	T50T01.03 Maryland Stem Cell Research Fund	
11	General Fund Appropriation .....	8,200,000
12	T50T01.04 Maryland Innovation Initiative	
13	General Fund Appropriation .....	4,800,000
14	T50T01.05 Cybersecurity Investment Fund	
15	General Fund Appropriation .....	900,000
16	T50T01.06 Enterprise Investment Fund	
17	Administration	
18	Special Fund Appropriation .....	1,714,159
19	T50T01.07 Capital – Enterprise Investment Fund	
20	Special Fund Appropriation .....	6,000,000
21	T50T01.08 Second Stage Business Incubator	
22	General Fund Appropriation .....	1,000,000
23	SUMMARY	
24	Total General Fund Appropriation .....	19,474,480
25	Total Special Fund Appropriation .....	7,714,159
26		<hr/>
27	Total Appropriation .....	27,188,639
28		<hr/> <hr/>

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation .....	908,350	
5	Special Fund Appropriation .....	670,164	
6	Federal Fund Appropriation .....	720,173	2,298,687
7		<hr/>	

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by this  
 10 program. Authorization is hereby granted  
 11 to use these receipts as special funds for  
 12 operating expenses in this program.

13	U00A01.03 Capital Appropriation – Water Quality		
14	Revolving Loan Fund		
15	Special Fund Appropriation .....	110,400,000	
16	Federal Fund Appropriation .....	33,000,000	143,400,000
17		<hr/>	

18 Funds are appropriated in other units of the  
 19 Department of the Environment to pay for  
 20 services provided by this program.  
 21 Authorization is hereby granted to use  
 22 these receipts as special funds for  
 23 operating expenses in this program.

24	U00A01.04 Capital Appropriation – Hazardous		
25	Substance Clean-Up Program		
26	General Fund Appropriation .....		500,000

27	U00A01.05 Capital Appropriation – Drinking		
28	Water Revolving Loan Fund		
29	Special Fund Appropriation .....	16,880,000	
30	Federal Fund Appropriation .....	10,300,000	27,180,000
31		<hr/>	

32 Funds are appropriated in other units of the  
 33 Department of the Environment to pay for  
 34 services provided by this program.  
 35 Authorization is hereby granted to use  
 36 these receipts as special funds for  
 37 operating expenses in this program.

38 U00A01.11 Capital Appropriation – Bay

1	Restoration Fund – Wastewater		
2	Special Fund Appropriation .....		70,000,000
3	U00A01.12 Capital Appropriation – Bay		
4	Restoration Fund – Septic Systems		
5	Special Fund Appropriation .....		15,000,000
6	U00A01.14 Capital Appropriation – Energy –		
7	Water Infrastructure Program		
8	Special Fund Appropriation .....		8,000,000

SUMMARY

10	Total General Fund Appropriation .....		1,408,350
11	Total Special Fund Appropriation .....		220,950,164
12	Total Federal Fund Appropriation .....		44,020,173
13			<hr/>
14	Total Appropriation .....		266,378,687
15			<hr/> <hr/>

OPERATIONAL SERVICES ADMINISTRATION

17	U00A02.02 Operational Services Administration		
18	General Fund Appropriation .....	5,018,410	
19	Special Fund Appropriation .....	2,816,930	
20	Federal Fund Appropriation .....	1,373,551	9,208,891
21		<hr/>	<hr/> <hr/>

22 Funds are appropriated in other agency  
 23 budgets to pay for services provided by this  
 24 program. Authorization is hereby granted  
 25 to use these receipts as special funds for  
 26 operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

28	U00A04.01 Water and Science Administration		
29	General Fund Appropriation .....	17,517,245	
30	Special Fund Appropriation .....	9,511,343	
31	Federal Fund Appropriation .....	14,376,261	41,404,849
32		<hr/>	<hr/> <hr/>

33 Funds are appropriated in other agency  
 34 budgets to pay for services provided by this  
 35 program. Authorization is hereby granted  
 36 to use these receipts as special funds for

1 operating expenses in this program.

2 LAND AND MATERIALS ADMINISTRATION

3 U00A06.01 Land and Materials Administration

4	General Fund Appropriation .....	2,301,583	
5	Special Fund Appropriation .....	20,250,038	
6	Federal Fund Appropriation .....	9,295,847	31,847,468
7		<hr/>	<hr/> <hr/>

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by this  
 10 program. Authorization is hereby granted  
 11 to use these receipts as special funds for  
 12 operating expenses in this program.

13 AIR AND RADIATION ADMINISTRATION

14 U00A07.01 Air and Radiation Administration

15	General Fund Appropriation .....	1,399,510	
16	Special Fund Appropriation .....	11,250,018	
17	Federal Fund Appropriation .....	4,342,357	16,991,885
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency  
 20 budgets to pay for services provided by this  
 21 program. Authorization is hereby granted  
 22 to use these receipts as special funds for  
 23 operating expenses in this program.

24 COORDINATING OFFICES

25 U00A10.01 Coordinating Offices

26	General Fund Appropriation .....	2,770,525	
27	Special Fund Appropriation .....	22,463,737	
28	Federal Fund Appropriation .....	2,419,575	27,653,837
29		<hr/>	

30 Funds are appropriated in other agency  
 31 budgets to pay for services provided by this  
 32 program. Authorization is hereby granted  
 33 to use these receipts as special funds for  
 34 operating expenses in this program.

35 U00A10.02 Major Information Technology

36	Development Projects		
37	Special Fund Appropriation .....		841,448

1 U00A10.03 Bay Restoration Fund Debt Service  
2 Special Fund Appropriation ..... 33,000,000

3 SUMMARY

4 Total General Fund Appropriation ..... 2,770,525  
5 Total Special Fund Appropriation ..... 56,305,185  
6 Total Federal Fund Appropriation ..... 2,419,575

7  
8 Total Appropriation ..... 61,495,285  
9



DEPARTMENT OF JUVENILE SERVICES

*Provided that \$44,692,144 of the appropriation made for Comptroller's subobject 0818 Purchase of Care Services may only be expended for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise, and shall revert to the General Fund or be canceled.*

54

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary		
General Fund Appropriation .....		4,049,552

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support		
General Fund Appropriation .....	24,684,353	
Federal Fund Appropriation .....	220,524	24,904,877

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community Operations		
General Fund Appropriation .....	4,774,214	
Special Fund Appropriation .....	12,810	
Federal Fund Appropriation .....	715,385	5,502,409

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Operations		
General Fund Appropriation .....	<del>53,088,394</del>	
	<del>52,388,394</del>	
	<u>51,688,394</u>	
Special Fund Appropriation .....	860,054	
Federal Fund Appropriation .....	896,050	<del>54,844,498</del>

55

1			<u>54,144,498</u>	
2			<u>53,444,498</u>	
3				
4		CENTRAL REGION		
5	V00H01.01	Central Region Operations		
6		General Fund Appropriation .....	34,675,899	
7		Special Fund Appropriation .....	488,488	
8		Federal Fund Appropriation .....	530,330	35,694,717
9				
10		WESTERN REGION		
11	V00I01.01	Western Region Operations		
12		General Fund Appropriation .....	47,442,874	
13		Special Fund Appropriation .....	889,093	
14		Federal Fund Appropriation .....	1,318,983	49,650,950
15				
16		EASTERN SHORE REGION		
17	V00J01.01	Eastern Shore Region Operations		
18		General Fund Appropriation .....	19,656,185	
19		Special Fund Appropriation .....	228,236	
20		Federal Fund Appropriation .....	258,378	20,142,799
21				
22		SOUTHERN REGION		
23	V00K01.01	Southern Region Operations		
24		General Fund Appropriation .....	22,962,961	
25		Special Fund Appropriation .....	400,978	
26		Federal Fund Appropriation .....	584,775	23,948,714
27				
28		METRO REGION		
29	V00L01.01	Metro Region Operations		
30		General Fund Appropriation .....	53,193,531	
31		Special Fund Appropriation .....	736,450	
32		Federal Fund Appropriation .....	799,561	54,729,542
33				

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent  
 General Fund Appropriation ..... 24,076,614

W00A01.02 Field Operations Bureau  
 General Fund Appropriation, provided that  
~~\$250,000~~ \$500,000 of this appropriation  
made for the purpose of funding personnel  
expenses may not be expended until the  
Department of State Police submits a  
report to the budget committees  
demonstrating that at least 15 positions  
currently filled by troopers have been  
reclassified as civilian positions by  
December 1, 2018. The report shall be  
submitted to the budget committees by  
December 15, 2018, and the budget  
committees shall have 45 days to review  
and comment. To the extent that positions  
are not successfully reclassified or the  
report is not submitted by the requested  
date, the restricted funds shall revert to the  
General Fund ..... 122,802,558  
 Special Fund Appropriation ..... 62,380,713      185,183,271

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau  
 General Fund Appropriation ..... 61,208,953  
 Federal Fund Appropriation ..... 1,425,000      62,633,953

W00A01.04 Support Services Bureau  
 General Fund Appropriation ..... 64,148,816  
 Special Fund Appropriation ..... 32,121,015  
 Federal Fund Appropriation ..... 5,500,000      101,769,831

Funds are appropriated in other agency

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5 W00A01.08 Vehicle Theft Prevention Council  
 6 Special Fund Appropriation ..... 2,000,000

7 SUMMARY

8 Total General Fund Appropriation ..... 272,236,941  
 9 Total Special Fund Appropriation ..... 96,501,728  
 10 Total Federal Fund Appropriation ..... 6,925,000

11 

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12 Total Appropriation ..... 375,663,669  
 13 

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14 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

15 W00A02.01 Fire Prevention Services  
 16 General Fund Appropriation ..... 9,302,159  
 17 

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18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by this  
 20 program. Authorization is hereby granted  
 21 to use these receipts as special funds for  
 22 operating expenses in this program.

PUBLIC DEBT

1  
2  
3  
4  
5  
6  
7  
8  
9

X00A00.01 Redemption and Interest on State			
Bonds			
General Fund Appropriation .....	<del>289,000,000</del>		
	<u>286,000,000</u>		
Special Fund Appropriation .....	1,004,000,000		
Federal Fund Appropriation .....	12,831,083	<del>1,305,831,083</del>	
		<u>1,302,831,083</u>	
	<hr/>	<hr/> <hr/>	

57

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that this appropriation is reduced by ~~\$193,000,000~~ ~~\$150,329,000~~ \$150,829,000 contingent upon the enactment of legislation to maintain the fund balance at 5% of projected fiscal 2019 General Fund revenues. Further provided that ~~\$42,671,000~~ \$42,171,000 of this appropriation may not be credited to the Revenue Stabilization Account and shall only be transferred by budget amendment to appropriations for the following projects or programs in the following specified amounts:

(1) \$12,100,000 to Program M00Q01.03 Medical Care Provider Reimbursements to raise the fiscal 2019 nursing home provider rate increase to 3%;

(2) \$5,100,000 to Program M00Q01.03 Medical Care Provider Reimbursements to raise the fiscal 2019 home- and community-based services provider rate increase to 3%;

(3) \$10,000,000 to Program D15A05.16 Governor's Office of Crime Control and Prevention to support school safety grants;

(4) \$5,000,000 to Program D15A05.16 Governor's Office of Crime Control and Prevention to provide grants for the Tyrone Ray Violence Intervention and Prevention Fund;

(5) \$3,000,000 to Program N00G00.01 Foster Care Maintenance Payments and V00A Department of Juvenile Services to raise the fiscal 2019 residential services for

58

59

1 children services provider rate to  
2 3%;

3 (6) \$2,500,000 to Program R00A02.13  
4 Innovative Programs to support the  
5 Maryland Early Literacy Initiative;

6 (7) \$2,000,000 to Agency R62I  
7 Maryland Higher Education  
8 Commission for scholarships;

9 (8) \$2,000,000 to Program R00A02.13  
10 Innovative Programs to support  
11 career and technical education  
12 innovation;

13 (9) \$250,000 to Program R00A02.13  
14 Innovative Programs to support  
15 teacher recruitment and outreach;

16 (10) \$121,000 to Program R00A01.13  
17 Division of Special Education/Early  
18 Intervention Services to fund  
19 special education studies; and

20 (11) \$100,000 to the Maryland  
21 Humanities Council, and

22 ~~(12) \$500,000 to Program J00D01.01~~  
23 ~~Maryland Port Administration to~~  
24 ~~support the Pride of Baltimore.~~

25 Funds not used for these restricted purposes  
26 shall revert to the General Fund .....

196,345,241

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28 Y01A02.01 Dedicated Purpose Account  
29 General Fund Appropriation, provided that  
30 \$50,000,000 of this appropriation shall be  
31 reduced contingent upon the enactment of  
32 legislation reducing the amount of  
33 retirement reinvestment contributions.

34 Further provided that \$15,000,000 of this  
35 appropriation shall be reduced contingent  
36 upon the enactment of legislation  
37 adjusting the repayment schedule for

## SENATE BILL 185

1	programs supported by the transfer tax ...		71,000,000
2	Retirement Reinvestment		
3	Contributions	50,000,000	
4	Program Open Space		
5	Repayment	21,000,000	
6	Y01A03.01 Economic Development Opportunities		
7	Program Account		
8	General Fund Appropriation, <u>provided that</u>		
9	<u>\$10,000,000 of this appropriation shall be</u>		
10	<u>contingent on the enactment of HB 989 or</u>		
11	<u>SB 877</u> .....		15,000,000
12	Marriott International, Inc.	5,000,000	
13	Amazon	10,000,000	



OFFICE OF THE PUBLIC DEFENDER

FY 2018 Deficiency Appropriation

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund case-related and operating expenses incurred in fiscal 2017 that exceeded the fiscal 2017 appropriation.

General Fund Appropriation ..... 15,258

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund the relocation of information technology facilities.

General Fund Appropriation ..... 639,337

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund increased hiring for vacant administrative positions.

General Fund Appropriation ..... 15,563

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund case-related and operating expenses incurred in fiscal 2017 that exceeded the fiscal 2017 appropriation.

General Fund Appropriation ..... 2,470,153

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund increased hiring for vacant administrative positions.

General Fund Appropriation ..... 197,420

1		
2	C80B00.02 District Operations	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2018	
5	to provide additional funds for panel attorney fees.	
6	General Fund Appropriation .....	130,987
7		
8	C80B00.03 Appellate and Inmate Services	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2018	
11	to fund case-related and operating expenses incurred in	
12	fiscal 2017 that exceeded the fiscal 2017 appropriation.	
13	General Fund Appropriation .....	94,989
14		
15	C80B00.03 Appellate and Inmate Services	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2018	
18	to fund increased hiring for vacant administrative	
19	positions.	
20	General Fund Appropriation .....	13,305
21		
22	C80B00.04 Involuntary Institutionalization Services	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2018	
25	to fund increased hiring for vacant administrative	
26	positions.	
27	General Fund Appropriation .....	3,388
28		
29	MARYLAND ENERGY ADMINISTRATION	
30	FY 2018 Deficiency Appropriation	
31	D13A13.01 General Administration	
32	To become available immediately upon passage of this	
33	budget to reduce the appropriation for fiscal 2018 to	
34	recognize contractual salary and office equipment	
35	savings.	





1	General Fund Appropriation .....	-41,029
2		<u><u>                    </u></u>

DEPARTMENT OF VETERANS AFFAIRS

FY 2018 Deficiency Appropriation

D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 for excess special fund appropriation that is no longer needed due to a delayed contract effective date.

10	Special Fund Appropriation .....	-301,500
11		<u><u>                    </u></u>

D55P00.08 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds to support personnel costs.

16	General Fund Appropriation .....	98,046
17		<u><u>                    </u></u>

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

FY 2018 Deficiency Appropriation

D90U00.01 General Administration

To become available immediately upon passage of this budget to reduce fiscal 2018 appropriation to reflect the cancellation of a capital lease agreement in fiscal 2018.

25	General Fund Appropriation .....	-33,553
26		<u><u>                    </u></u>

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

FY 2018 Deficiency Appropriation

E50C00.02 Real Property Valuation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to match special funds to general funds reduced by the

1	Board of Public Works meeting on September 6, 2017.	
2	Special Fund Appropriation .....	-50,472
3		<hr/> <hr/>
4	E50C00.04 Office of Information Technology	
5	To become available immediately upon passage of this	
6	budget to reduce the appropriation for fiscal 2018 to	
7	match special funds to general funds reduced by the	
8	Board of Public Works meeting on September 6, 2017.	
9	Special Fund Appropriation .....	-136,800
10		<hr/> <hr/>
11	E50C00.05 Business Property Valuation	
12	To become available immediately upon passage of this	
13	budget to reduce the appropriation for fiscal 2018 to	
14	match special funds to general funds reduced by the	
15	Board of Public Works meeting on September 6, 2017.	
16	Special Fund Appropriation .....	-41,162
17		<hr/> <hr/>
18	E50C00.06 Tax Credit Payments	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2018	
21	to provide funds for anticipated tax credit	
22	disbursements for Enterprise Zones.	
23	General Fund Appropriation .....	2,118,199
24		<hr/> <hr/>
25	MARYLAND LOTTERY AND GAMING CONTROL	
26	AGENCY	
27	FY 2018 Deficiency Appropriation	
28	E75D00.01 Administration and Operations	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2018	
31	to provide funds to update the lottery ticket central	
32	system.	
33	Special Fund Appropriation .....	2,833,333
34		<hr/> <hr/>
35	E75D00.02 Video Lottery Terminal and Gaming Operations	

1 To become available immediately upon passage of this  
 2 budget to reduce the appropriation for fiscal 2018  
 3 related to divesting the operation and maintenance of  
 4 video lottery terminals.

5	General Fund Appropriation .....	-10,217,724
6	Special Fund Appropriation .....	-1,746,692
7		<hr/>
8		-11,964,416
9		<hr/> <hr/>

10 E75D00.02 Video Lottery Terminal and Gaming Operations  
 11 To become available immediately upon passage of this  
 12 budget to supplement the appropriation for fiscal 2018  
 13 to provide funds for negotiated personnel costs.

14	General Fund Appropriation .....	78,757
15		<hr/> <hr/>

16 DEPARTMENT OF BUDGET AND MANAGEMENT

17 FY 2018 Deficiency Appropriation

18 F10A02.08 Statewide Expenses  
 19 To become available immediately upon passage of this  
 20 budget to supplement the appropriation for fiscal 2018  
 21 to provide federal reimbursement for Maryland  
 22 Correctional Enterprises and State Treasurer's  
 23 Insurance fund balance transfers to the General Fund  
 24 from fiscal 2012 through 2014.

25	General Fund Appropriation .....	60,041
26		<hr/> <hr/>

27 DEPARTMENT OF INFORMATION TECHNOLOGY

28 FY 2018 Deficiency Appropriation

29 MAJOR INFORMATION TECHNOLOGY  
 30 DEVELOPMENT PROJECT FUND

31 F50A01.01 Major Information Technology Development  
 32 Project Fund  
 33 To become available immediately upon passage of this  
 34 budget to supplement the appropriation for fiscal 2018  
 35 to provide funds for the ONE Portal project.









NATIONAL RESOURCES POLICE

K00A07.01 General Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for equipment replacement funded by High Intensity Drug Trafficking Agreements (HIDTA) with the Department of Justice.

Federal Fund Appropriation ..... 380,000

K00A07.04 Field Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to recognize fiscal 2018 salary savings.

General Fund Appropriation ..... -500,000

CHESAPEAKE AND COASTAL SERVICE

K00A14.02 Chesapeake and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for projects implemented by the Coastal Zone Management Program.

Federal Fund Appropriation ..... 169,205

DEPARTMENT OF AGRICULTURE

FY 2018 Deficiency Appropriation

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.03 Mosquito Control

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for black fly eradication and control activities.

General Fund Appropriation ..... 190,000

MARYLAND DEPARTMENT OF HEALTH

FY 2018 Deficiency Appropriation

OFFICE OF THE SECRETARY

M00A01.02 Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds to replace a declining share of indirect cost recoveries.

General Fund Appropriation ..... 1,924,819

=====

M00A01.02 Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for facility maintenance across the Maryland Department of Health.

General Fund Appropriation ..... 1,719,300

=====

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for the development of an integrated electronic birth, death, and fetal death registration and cost accounting system.

General Fund Appropriation, provided that this funding may not be expended until the Department of Information Technology (DoIT) reviews the project and makes a determination on whether the project should be included as a Major Information Technology Project and the Maryland Department of Health submits a report that details the DoIT determination. The budget committees shall have 15 days to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted .....

486,661

1

=====

2 M00F01.01 Executive Direction

3 To become available immediately upon passage of this  
4 budget to supplement the appropriation for fiscal 2018  
5 to provide funds for the digitization of records at the  
6 Vital Statistics Administration that are currently  
7 contained on microfilm.

8 General Fund Appropriation ..... 200,000

9

=====

10 BEHAVIORAL HEALTH ADMINISTRATION

11 M00L01.02 Community Services

12 To become available immediately upon passage of this  
13 budget to supplement the appropriation for fiscal 2018  
14 to provide funds for increasing capacity in the  
15 community to accommodate court-ordered placements  
16 for treatment.

17 General Fund Appropriation ..... 334,679

18

=====

19 M00L01.02 Community Services

20 To become available immediately upon passage of this  
21 budget to supplement the appropriation for fiscal 2018  
22 to provide funds for fee-for-service residential  
23 treatment services.

24 General Fund Appropriation ..... 3,264,681

25

=====

26 M00L01.03 Community Services for Medicaid State Fund  
27 Recipients

28 To become available immediately upon passage of this  
29 budget to supplement the appropriation for fiscal 2018  
30 to provide funds for increasing capacity in the  
31 community to accommodate court-ordered placements  
32 for treatment.

33 General Fund Appropriation ..... 1,640,656

34

=====

35 REGIONAL INSTITUTE FOR CHILDREN AND  
36 ADOLESCENTS – BALTIMORE





1 budget to supplement the appropriation for fiscal 2018  
 2 to provide funds for medical provider reimbursements.

3	General Fund Appropriation .....	<del>29,500,000</del>
4		<u>21,400,000</u>
5	Special Fund Appropriation .....	-10,650,000
6		<hr/>
7		<del>18,850,000</del>
8		<u>10,750,000</u>
9		<hr/> <hr/>

10 M00Q01.09 Office of Eligibility Services  
 11 To become available immediately upon passage of this  
 12 budget to supplement the appropriation for fiscal 2018  
 13 to provide additional positions to conduct Medicaid  
 14 eligibility determination for individuals leaving DPSCS  
 15 custody.

16	General Fund Appropriation .....	33,680
17	Federal Fund Appropriation .....	74,744
18		<hr/>
19		108,424
20		<hr/> <hr/>

21 M00Q01.10 Medicaid Behavioral Health Provider  
 22 Reimbursements  
 23 To become available immediately upon passage of this  
 24 budget to supplement the appropriation for fiscal 2018  
 25 to provide funds for service year 2017 medical provider  
 26 reimbursements and contractual services.

27	General Fund Appropriation .....	17,000,000
28	Federal Fund Appropriation .....	34,460,000
29		<hr/>
30		51,460,000
31		<hr/> <hr/>

32 M00Q01.10 Medicaid Behavioral Health Provider  
 33 Reimbursements  
 34 To become available immediately upon passage of this  
 35 budget to supplement the appropriation for fiscal 2018  
 36 to provide funds for service year 2018 medical provider  
 37 reimbursements and contractual services.

38	General Fund Appropriation .....	7,800,000
39	Federal Fund Appropriation .....	50,360,000
40		<hr/>



58,160,000

DEPARTMENT OF HUMAN SERVICES

FY 2018 Deficiency Appropriation

FAMILY INVESTMENT ADMINISTRATION

N00I00.06 Office of Home Energy Programs

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to align appropriations with available Strategic Energy Investment Fund revenues.

Special Fund Appropriation ..... -10,000,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

FY 2018 Deficiency Appropriation

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.

General Fund Appropriation ..... -5,000

Q00A01.02 Information Technology and Communications Division

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.

General Fund Appropriation ..... -10,000

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to



1		=====
2	Q00S02.09 Dorsey Run Correctional Facility	
3	To become available immediately upon passage of this	
4	budget to reduce the appropriation for fiscal 2018 to	
5	reflect fuel and utility savings.	
6	General Fund Appropriation .....	-50,000
7		=====
8	DIVISION OF PRETRIAL DETENTION	
9	Q00T04.04 Baltimore Central Booking and Intake Center	
10	To become available immediately upon passage of this	
11	budget to reduce the appropriation for fiscal 2018 to	
12	reflect fuel and utility savings.	
13	General Fund Appropriation .....	-80,000
14		=====
15	Q00T04.05 Baltimore Pretrial Complex	
16	To become available immediately upon passage of this	
17	budget to reduce the appropriation for fiscal 2018 to	
18	reflect fuel and utility savings.	
19	General Fund Appropriation .....	-505,000
20		=====
21	Q00T04.06 Maryland Reception, Diagnostic and	
22	Classification Center	
23	To become available immediately upon passage of this	
24	budget to reduce the appropriation for fiscal 2018 to	
25	reflect fuel and utility savings.	
26	General Fund Appropriation .....	-400,000
27		=====
28	Q00T04.07 Baltimore City Correctional Center	
29	To become available immediately upon passage of this	
30	budget to reduce the appropriation for fiscal 2018 to	
31	reflect fuel and utility savings.	
32	General Fund Appropriation .....	-30,000
33		=====
34	Q00T04.08 Metropolitan Transition Center	
35	To become available immediately upon passage of this	







FY 2018 Deficiency Appropriation

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for personnel expenses associated with the transfer of nine positions from the Department of Information Technology.

General Fund Appropriation ..... 407,080

=====

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Operations

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for personnel expenses associated with the transfer of nine positions from the Department of Information Technology.

General Fund Appropriation ..... 53,033

=====

V00G01.01 Baltimore City Region Operations

To become available immediately upon passage of this budget to reduce the fiscal 2018 appropriation for residential per diems to bring funding in line with projected population declines.

General Fund Appropriation ..... ~~1,250,000~~

~~-2,500,000~~

=====

METRO REGION

V00L01.01 Metro Region Operations

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for personnel expenses associated with the transfer of nine positions from the Department of Information Technology.

General Fund Appropriation ..... 56,138

=====

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the  
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various  
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly  
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~  
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~  
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~  
8 ~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller  
10 of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted  
11 in this Act, to be placed in contingency reserve. The Comptroller shall not authorize any  
12 expenditure or obligation in excess of the allotment made and any expenditure so made  
13 shall be illegal.

14 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~  
15 ~~board, commission, officer, school and institution of the State, from sources not estimated~~  
16 ~~or calculated upon in the budget.~~

17 ~~(b)~~ (b) The Secretary is authorized to ~~To~~ fix the number and classes of positions,  
18 including temporary and permanent positions, or person years of authorized employment  
19 for each agency, unit, or program thereof, not inconsistent with the Public General Laws in  
20 regard to classification of positions. The Secretary shall make such determination before  
21 the beginning of the fiscal year and shall base them on the positions or person years of  
22 employment authorized in the budget as amended by approved budgetary position actions.  
23 No payment for salaries or wages nor any request for or certification of personnel shall be  
24 made except in accordance with the Secretary's determinations. At any time during the  
25 fiscal year the Secretary may amend the number and classes of positions or person years of  
26 employment previously fixed by the Secretary; the Secretary may delegate all or part of  
27 this authority. The governing boards of public institutions of higher education shall have  
28 the authority to transfer positions between programs and campuses under each  
29 institutional board's jurisdiction without the approval of the Secretary, as provided in  
30 Section 15-105 of the Education Article.

31 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section  
33 7-109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it  
34 is the intention of the General Assembly to include herein a listing of nonclassified flat rate  
35 or per diem positions by unit of State government, job classification, the number in each  
36 job classification and the amount proposed for each classification. The Chief Judge of the  
37 Court of Appeals may make adjustments to positions contained in the Judicial portion of  
38 this section (including judges) that are impacted by changes in salary plans or by salary  
39 actions in the executive agencies.



## JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	205,433
3	Judge, Court of Appeals (@ 186,433)	6	1,118,598
4	Chief Judge, Court of Special Appeals	1	176,633
5	Judge, Court of Special Appeals (@ 173,633)	14	2,430,862
6	Judge, Circuit Court (@ 164,433)	173	28,446,909
7	Chief Judge, District Court of Maryland	1	173,633
8	Judge, District Court (@ 151,333)	117	17,705,961
9	Judiciary Clerk of Court A (@ 113,985)	7	797,895
10	Judiciary Clerk of Court B (@ 117,134)	6	702,804
11	Judiciary Clerk of Court C (@ 118,341)	6	710,046
12	Judiciary Clerk of Court D (@ 120,177)	5	600,885

## OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	154,433

## OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	149,500

## OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	154,433

## MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	43,413
21	Judge, Tax Court (@ 37,170)	4	148,680

## PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 139,364)	4	557,456

## WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	143,033
26	Commissioner (@ 141,333)	9	1,271,997

## SENATE BILL 185

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	180,000
3	Lieutenant Governor	1	149,500
4	EXECUTIVE DEPARTMENT – BOARDS,		
5	COMMISSIONS AND OFFICES		
6	Chairman	1	124,811
7	Member (@ 112,572)	2	225,144
8	SECRETARY OF STATE		
9	Secretary of State	1	105,500
10	MARYLAND INSTITUTE FOR EMERGENCY		
11	MEDICAL SERVICES SYSTEMS		
12	EMS Executive Director	1	300,225
13	OFFICE OF THE COMPTROLLER		
14	Comptroller	1	149,500
15	STATE TREASURER'S OFFICE		
16	Treasurer	1	149,500
17	STATE LOTTERY AND GAMING CONTROL AGENCY		
18	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
19	DEPARTMENT OF BUDGET AND MANAGEMENT		
20	Office of the Secretary		
21	Director, Governmental Efficiency	1	156,574
22	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
23	State Retirement Administrator	1	142,097
24	MARYLAND DEPARTMENT OF TRANSPORTATION		
25	State Highway Administration		
26	State Highway Administrator	1	163,000

1	Maryland Port Administration		
2	Executive Director	1	309,466
3	Deputy Executive Director, Development and		
4	Administration	1	172,264
5	Director, Operations	1	133,000
6	Director, Marketing	1	147,761
7	CFO and Treasurer (MIT)	1	137,299
8	Director, Maritime Commercial Management	1	140,630
9	General Manager Intermodal Trade Development	1	125,000
10	Director, Security	1	110,000
11	Director, Harbor Development	1	140,000
12	BCO Trade Development Executive	1	98,940
13	General Manager, Cruise MD Marketing	1	105,000
14	Deputy Executive Director, Logistics/Port Ops	1	190,000
15	Maryland Transit Administration		
16	Maryland Transit Administrator	1	215,200
17	Senior Deputy Administrator, Transit Operations	1	147,696
18	Executive Director of Safety and Risk Management	1	139,265
19	Executive Project Director, New Starts	1	150,032
20	Executive Project Director, New Starts	1	124,454
21	MTA Police Chief	1	129,355
22	Maryland Aviation Administration		
23	Executive Director	1	294,304
24	Chief Engineer	1	151,356
25	Chief Administrative Officer	1	148,250
26	Chief Financial Officer	1	165,565
27	Director, Planning and Environmental Services	1	134,486
28	Director, Commercial Management	1	135,000
29	Director, Marketing, Communications and Customer		
30	Service	1	130,570
31	Director, Regional Aviation Assistance	1	110,313
32	Chief Operating Officer	1	168,655
33	Director of Engineering and Construction	1	137,000
34	Director of Martin State Airport	1	117,176
35	Director of Maintenance and Utilities	1	127,500
36	MARYLAND DEPARTMENT OF HEALTH		
37	Office of the Chief Medical Examiner		
38	Resident Forensic Pathologist (@ 57,115)	3	171,345

1 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2 Maryland Parole Commission

3	Chairman	1	106,452
4	Member (@ 94,214)	9	847,926

5 PUBLIC EDUCATION

6 State Department of Education – Headquarters

7	State Superintendent of Schools	1	236,000
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8 MARYLAND SCHOOL FOR THE DEAF

9	MSD Non-Faculty Manager III	1	106,026
10	MSD Non-Faculty Manager I	1	89,126

11 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office  
 12 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of  
 13 Maryland, is appointed to or otherwise becomes the holder of a second office within the  
 14 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no  
 15 compensation or other emolument, except expenses incurred in connection with attendance  
 16 at hearings, meetings, field trips, and working sessions, shall be paid from any funds  
 17 appropriated by this bill to that person for any services in connection with the second office.

18 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant  
 19 to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be  
 20 expended by approved budget amendment.

21 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this  
 22 bill may be transferred among programs in accordance with the procedure provided in  
 23 Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

24 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,  
 25 amounts received from sources estimated or calculated upon in the budget in excess of the  
 26 estimates for any special or federal fund appropriations listed in this bill may be made  
 27 available by approved budget amendment.

28 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby  
 29 granted to transfer by budget amendment General Fund amounts for the operations of  
 30 State office buildings and facilities to the budgets of the various agencies and departments  
 31 occupying the buildings.

32 SECTION 9. AND BE IT FURTHER ENACTED, That \$11,535,100 is appropriated  
 33 in the various agency budgets for tort claims (including motor vehicles) under the

1 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims  
2 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these  
3 funds, together with funds appropriated in prior budgets for tort claims but unexpended,  
4 are the only funds available to make payments under the provisions of the MTCA.

5 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid  
6 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's  
7 regulations to payments of no more than \$200,000 to a single claimant for injuries  
8 arising from a single incident or occurrence.

9 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and  
10 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby  
11 and by State Treasurer's regulations to payments of no more than \$100,000 to a  
12 single claimant for injuries arising from a single incident or occurrence.

13 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,  
14 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited  
15 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to  
16 a single claimant. All other tort claims occurring on or after July 1, 1994, and before  
17 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by  
18 State Treasurer's regulations to payments of no more than \$50,000 to a single  
19 claimant for injuries arising from a single incident or occurrence.

20 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid  
21 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's  
22 regulations to payments of no more than \$50,000 to a single claimant for injuries  
23 arising from a single incident or occurrence.

24 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby  
25 granted to transfer by budget amendment General Fund amounts, budgeted to the various  
26 State agency programs and subprograms which comprise the indirect cost pools under the  
27 Statewide Indirect Cost Plan, from the State agencies providing such services to the State  
28 agencies receiving the services. It is further authorized that receipts by the State agencies  
29 providing such services from charges for the indirect services may be used as special funds  
30 for operating expenses of the indirect cost pools.

31 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated  
32 to the various State agency programs and subprograms in Comptroller Object 0882  
33 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services  
34 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center  
35 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the  
36 supporting budget documents. The expenditure or transfer of these funds for other purposes  
37 requires the prior approval of the Secretary of Budget and Management. Notwithstanding  
38 any other provision of law, the Secretary of Budget and Management may transfer amounts  
39 appropriated in Comptroller Object 0882 between State departments and agencies by  
40 approved budget amendment in fiscal 2019.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2018 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority.

Fiscal 2019  
Executive Salary Schedule

	Scale	Minimum	Maximum
EPP 0001	9904	79,953	106,604
EPP 0002	9905	85,902	114,600
EPP 0003	9906	92,333	123,236
EPP 0004	9907	99,275	132,569
EPP 0005	9908	106,773	142,646
EPP 0006	9909	114,874	153,532
EPP 0007	9910	123,618	165,281
EPP 0008	9911	133,069	177,977
EPP 0009	9991	153,027	256,866

Classification Title	Scale
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OFFICE OF THE PUBLIC DEFENDER

Deputy Public Defender	9909
Executive VI	9906

OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General	9909
Deputy Attorney General	9909
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908

PUBLIC SERVICE COMMISSION

Chair	9991
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OFFICE OF THE PEOPLE'S COUNSEL

People's Counsel	9906
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SUBSEQUENT INJURY FUND

1	Executive Director	9906
2	UNINSURED EMPLOYERS' FUND	
3	Executive Director	9906
4	EXECUTIVE DEPARTMENT – GOVERNOR	
5	Executive Senior	9991
6	Executive Aide XI	9911
7	Executive Aide XI	9911
8	Executive Aide X	9910
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide X	9910
12	Executive Aide IX	9909
13	Executive Aide IX	9909
14	Executive Aide IX	9909
15	Executive Aide IX	9909
16	Executive VIII	9908
17	DEPARTMENT OF DISABILITIES	
18	Secretary	9909
19	Deputy Secretary	9906
20	MARYLAND ENERGY ADMINISTRATION	
21	Executive Aide VIII	9908
22	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES	
23	Executive Aide IX	9909
24	Executive Aide VIII	9908
25	Executive Aide VIII	9908
26	GOVERNOR'S OFFICE FOR CHILDREN	
27	Executive Aide VIII	9908
28	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION	
29	Executive VII	9907
30	DEPARTMENT OF AGING	

1	Secretary	9909
2	Deputy Secretary	9906
3	MARYLAND COMMISSION ON CIVIL RIGHTS	
4	Executive Director	9906
5	Deputy Director	9904
6	STATE BOARD OF ELECTIONS	
7	State Administrator of Elections	9907
8	DEPARTMENT OF PLANNING	
9	Secretary	9909
10	Deputy Director	9906
11	Executive V	9905
12	MILITARY DEPARTMENT	
13	Military Department Operations and Maintenance	
14	The Adjutant General	9909
15	Executive IX	9909
16	Executive VII	9907
17	Executive VII	9907
18	DEPARTMENT OF VETERANS AFFAIRS	
19	Secretary	9905
20	STATE ARCHIVES	
21	State Archivist	9907
22	MARYLAND HEALTH BENEFIT EXCHANGE	
23	Executive Senior	9991
24	Health Benefit Exchange Executive XI	9911
25	Health Benefit Exchange Executive XI	9911
26	Health Benefit Exchange Executive X	9910
27	Executive Aide IX	9909
28	Executive Aide VIII	9908
29	MARYLAND INSURANCE ADMINISTRATION	
30	Maryland Insurance Commissioner	9911



1	Maryland Deputy Insurance Commissioner	9908
2	OFFICE OF ADMINISTRATIVE HEARINGS	
3	Chief Administrative Law Judge	9908
4	COMPTROLLER OF MARYLAND	
5	Office of the Comptroller	
6	Chief Deputy Comptroller	9911
7	Executive Aide XI	9911
8	General Accounting Division	
9	Assistant State Comptroller VII	9907
10	Bureau of Revenue Estimates	
11	Assistant State Comptroller VII	9907
12	Revenue Administration Division	
13	Assistant State Comptroller VII	9907
14	Compliance Division	
15	Assistant State Comptroller VII	9907
16	Field Enforcement Division	
17	Assistant State Comptroller VI	9906
18	Central Payroll Bureau	
19	Assistant State Comptroller VI	9906
20	Information Technology Division	
21	Assistant State Comptroller VII	9907
22	STATE TREASURER'S OFFICE	
23	Chief Deputy Treasurer	9909
24	Executive VIII	9908
25	Executive VI	9906
26	Executive V	9905

1	Executive V	9905
2	Executive V	9905
3	Executive V	9905
4	Executive IV	9904
5	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	
6	Director	9908
7	Deputy Director	9906
8	Executive V	9905
9	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
10	Director	9911
11	Executive VIII	9908
12	Executive VII	9907
13	Executive VII	9907
14	Executive VII	9907
15	Executive VII	9907
16	DEPARTMENT OF BUDGET AND MANAGEMENT	
17	Office of the Secretary	
18	Secretary	9911
19	Deputy Secretary	9909
20	Office of Personnel Services and Benefits	
21	Executive VIII	9908
22	Office of Budget Analysis	
23	Executive VIII	9908
24	Office of Capital Budgeting	
25	Executive VII	9907
26	DEPARTMENT OF INFORMATION TECHNOLOGY	
27	Secretary	9911
28	Deputy Secretary	9909
29	Executive IX	9909
30	Executive VIII	9908
31	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	

1	Executive Director	9909
2	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
3	Executive VII	9907
4	DEPARTMENT OF GENERAL SERVICES	
5	Office of the Secretary	
6	Secretary	9909
7	Executive VII	9907
8	Office of Facilities Operation and	
9	Maintenance	
10	Executive V	9905
11	Office of Procurement and Logistics	
12	Executive VI	9906
13	Office of Real Estate	
14	Executive V	9905
15	Office of Facilities Planning, Design	
16	and Construction	
17	Executive VI	9906
18	Executive VI	9906
19	Executive V	9905
20	DEPARTMENT OF NATURAL RESOURCES	
21	Office of the Secretary	
22	Secretary	9910
23	Deputy Secretary	9908
24	Executive VI	9906
25	Executive VI	9906
26	Critical Area Commission	
27	Chairman	9906

## DEPARTMENT OF AGRICULTURE

## Office of the Secretary

3	Secretary	9909
4	Deputy Secretary	9907
5	Executive V	9905

## Office of Marketing, Animal Industries and Consumer Services

7	Executive V	9905
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## Office of Plant Industries and Pest Management

9	Executive V	9905
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## Office of Resource Conservation

11	Executive V	9905
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## MARYLAND DEPARTMENT OF HEALTH

## Office of the Secretary

14	Secretary	9911
15	Deputy Secretary	9908
16	Executive VII	9907
17	Executive V	9905

## Office of the Chief Medical Examiner

19	Chief Medical Examiner Post Mortem	9991
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## Laboratories Administration

21	Executive VI	9906
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## Deputy Secretary for Behavioral Health

23	Executive V	9905
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## Behavioral Health Administration

25	Executive IX	9909
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## Developmental Disabilities Administration

26

1	Executive IX	9909
2	Medical Care Programs Administration	
3	Deputy Secretary	9910
4	Executive VI	9906
5	Executive VI	9906
6	Executive VI	9906

7 Health Regulatory Commissions

8	Executive VIII	9908
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9 DEPARTMENT OF HUMAN SERVICES

10 Office of the Secretary

11	Secretary	9911
12	Deputy Secretary	9908
13	Deputy Secretary	9908
14	Deputy Secretary	9908

15 Social Services Administration

16	Executive VI	9906
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17 Child Support Administration

18	Executive Director	9906
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19 Family Investment Administration

20	Executive VI	9906
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21 DEPARTMENT OF LABOR, LICENSING AND REGULATION

22 Office of the Secretary

23	Secretary	9910
24	Deputy Secretary	9908

25 Division of Labor and Industry

26	Executive VI	9906
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27 Division of Occupational and Professional Licensing

1	Executive VI	9906
2	Division of Workforce Development and Adult Learning	
3	Executive VII	9907
4	Division of Unemployment Insurance	
5	Executive VII	9907
6	DEPARTMENT OF PUBLIC SAFETY AND	
7	CORRECTIONAL SERVICES	
8	Office of the Secretary	
9	Secretary	9911
10	Deputy Secretary	9908
11	Executive VII	9907
12	Executive VII	9907
13	Deputy Secretary for Operations	
14	Deputy Secretary	9908
15	Division of Correction – Headquarters	
16	Commissioner of Correction	9907
17	Division of Parole and Probation	
18	Director, Division of Parole and Probation	9907
19	Division of Pretrial Detention	
20	Commissioner	9907
21	PUBLIC EDUCATION	
22	State Department of Education – Headquarters	
23	Deputy State Superintendent of Schools	9909
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Executive VII	9907
27	Executive VII	9907
28	Assistant State Superintendent	9906
29	Assistant State Superintendent	9906

1	Assistant State Superintendent	9906
2	Assistant State Superintendent	9906
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906

7 Maryland Longitudinal Data System Center

8	Executive VI	9906
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9 Maryland Higher Education Commission

10	Secretary	9910
11	Assistant Secretary	9907

12 Maryland School for the Deaf

13	Superintendent	9907
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14 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

15 Office of the Secretary

16	Secretary	9910
17	Deputy Secretary	9908
18	Executive VIII	9908

19 Division of Credit Assurance

20	Executive VI	9906
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21 Division of Neighborhood Revitalization

22	Executive VI	9906
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23 Division of Development Finance

24	Executive VI	9906
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25 DEPARTMENT OF COMMERCE

26 Office of the Secretary

27	Secretary	9911
28	Deputy Secretary	9909

1	Division of Business and Industry Sector Development	
2	Executive VIII	9908
3	Division of Tourism, Film and the Arts	
4	Executive VIII	9908
5	DEPARTMENT OF THE ENVIRONMENT	
6	Office of the Secretary	
7	Secretary	9910
8	Deputy Secretary	9908
9	Executive VII	9907
10	Water and Science Administration	
11	Executive VI	9906
12	Land and Materials Administration	
13	Executive VI	9906
14	Air and Radiation Administration	
15	Executive VI	9906
16	DEPARTMENT OF JUVENILE SERVICES	
17	Office of the Secretary	
18	Secretary	9911
19	Departmental Support	
20	Deputy Secretary	9908
21	Residential and Community Operations	
22	Deputy Secretary	9908
23	Assistant Secretary	9905
24	DEPARTMENT OF STATE POLICE	
25	Maryland State Police	



1	Superintendent	9911
2	Executive VIII	9908
3	Deputy Secretary	9907

4 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section  
 5 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary  
 6 schedule for the Department of Transportation executive pay plan during fiscal 2019 shall  
 7 be as set forth below. Adjustments to the salary schedule may be made during the fiscal  
 8 year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article.  
 9 Notwithstanding the inclusion of salaries for positions that are determined by agencies  
 10 with independent salary setting authority in the salary schedule set forth below, such  
 11 salaries may be adjusted during the fiscal year in accordance with such salary setting  
 12 authority.

13 Fiscal 2019  
 14 Executive Salary Schedule

15		Scale	Minimum	Maximum
16	ES 4	9904	79,953	106,604
17	ES 5	9905	85,902	114,600
18	ES 6	9906	92,333	123,236
19	ES 7	9907	99,275	132,569
20	ES 8	9908	106,773	142,646
21	ES 9	9909	114,874	153,532
22	ES 10	9910	123,618	165,281
23	ES 11	9911	133,069	177,977
24	ES 91	9991	153,027	256,866

25 DEPARTMENT OF TRANSPORTATION

26 The Secretary’s Office

27	Secretary	9911
28	Deputy Secretary	9909
29	Deputy Secretary	9909

30 Motor Vehicle Administration

31	Motor Vehicle Administrator	9909
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32 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the  
 33 Department of Health, Department of Human Services, or Department of Juvenile Services  
 34 or the State Department of Education in a facility or program that becomes eligible for  
 35 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program  
 36 makes payment for such services, general funds equal to the general funds paid by the  
 37 Medical Assistance Program to such a facility or program may be transferred from the  
 38 previously mentioned departments to the Medical Assistance Program. Further, should the

1 facility or program become eligible subsequent to payment to the facility or program by any  
2 of the previously mentioned departments, and the Medical Assistance Program makes  
3 subsequent additional payments to the facility or program for the same services, any  
4 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available  
5 to the Medical Assistance Program for provider reimbursement purposes.

6 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the  
7 various State departments and agencies in Comptroller Object 0831 (Office of  
8 Administrative Hearings) to conduct administrative hearings by the Office of  
9 Administrative Hearings are to be transferred to the Office of Administrative Hearings  
10 (D99A11.01) on July 1, 2018, and may not be expended for any other purpose.

11 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State  
12 Department of Education and the Department of Health, Department of Human Services,  
13 and Department of Juvenile Services may be transferred by budget amendment to the  
14 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent  
15 costs associated with local partnership agreements approved by the Children's Cabinet  
16 Interagency Fund.

17 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the  
18 various State agency programs and subprograms in Comptroller Objects 0152 (Health  
19 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),  
20 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease  
21 Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General  
22 Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System  
23 Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are  
24 to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds  
25 for other purposes requires the prior approval of the Secretary of Budget and Management.~~  
26 Notwithstanding any other provision of law, the Secretary of Budget and Management may  
27 transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and  
28 0876 between State departments and agencies by approved budget amendment in fiscal  
29 2018 and fiscal 2019. All funds budgeted in or transferred to Comptroller Objects 0152 and  
30 0154, and any funds restricted in this budget for use in the employee and retiree health  
31 insurance program that are unspent shall be credited to the fund as established in  
32 accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated  
33 Code of Maryland.

34 Further provided that each agency that receives funding in this budget in any of the  
35 restricted Comptroller Objects listed within this section shall establish within the State's  
36 accounting system a structure of accounts to separately identify for each restricted  
37 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,  
38 and final expenditures. It is the intent of the General Assembly that an accounting detail  
39 be established so that the Office of Legislative Audits may review the disposition of funds  
40 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure  
41 that funds are used only for the purposes for which they are restricted and that unspent  
42 funds are reverted or canceled.

1 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the  
 2 various State departments and agencies in Comptroller Object 0875 (Retirement  
 3 Administrative Fee) to support the Maryland State Retirement agency operations are to be  
 4 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2018, and  
 5 may not be expended for any other purpose.

6 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2018 funding for  
 7 health insurance shall be reduced by ~~\$78,621,256~~ \$84,411,780 in Executive Branch,  
 8 Legislative Branch, and Judicial Branch agencies to reflect health insurance savings due  
 9 to two additional payroll health deduction holidays. Funding for this purpose shall be  
 10 reduced in Comptroller Objects 0152 Health Insurance and 0154 – Retirees Health  
 11 Insurance – within Executive Branch, Legislative Branch, and Judicial Branch agencies in  
 12 fiscal 2018 by the following amounts in accordance with a schedule determined by the  
 13 Governor, the Presiding Officers, and the Chief Judge:

14	Agency	General Funds
15	<u>B75 General Assembly of Maryland</u>	<u>950,942</u>
16	<u>C00 Judiciary</u>	<u>4,549,245</u>
17	C80 Office of the Public Defender	1,175,606
18	C81 Office of the Attorney General	200,543
19	C82 State Prosecutor	9,923
20	C85 Maryland Tax Court	8,205
21	D05 Board of Public Works (BPW)	13,298
22	D10 Executive Department – Governor	86,894
23	D11 Office of the Deaf and Hard of Hearing	4,109
24	D12 Department of Disabilities	19,677
25	D15 Boards and Commissions	85,026
26	D16 Secretary of State	28,521
27	D17 Historic St. Mary’s City Commission	32,416
28	D18 Governor’s Office for Children	19,295
29	D25 BPW Interagency Committee for School Construction	29,710
30	D26 Department of Aging	31,080
31	D27 Maryland Commission on Civil Rights	32,406
32	D38 State Board of Elections	48,630
33	D40 Department of Planning	152,918
34	D50 Military Department	109,478
35	D55 Department of Veterans Affairs	73,266
36	D60 Maryland State Archives	63,678
37	E00 Comptroller of Maryland	1,107,271
38	E20 State Treasurer’s Office	33,032
39	E50 Department of Assessments and Taxation	363,118
40	E75 State Lottery and Gaming Control Agency	179,441
41	E80 Property Tax Assessment Appeals Board	12,846
42	F10 Department of Budget and Management	180,046
43	F50 Department of Information Technology	230,159
44	H00 Department of General Services	498,745
45	K00 Department of Natural Resources	671,475

1	L00	Department of Agriculture	307,432
2	M00	Maryland Department of Health	6,428,546
3	N00	Department of Human Services	3,905,266
4	P00	Department of Labor, Licensing and Regulation	327,431
5	Q00	Department of Public Safety and Correctional Services	18,577,426
6	R00	State Department of Education	618,524
7	R15	Maryland Public Broadcasting Commission	86,174
8	R62	Maryland Higher Education Commission	51,644
9	R75	Support for State Operated Institutions of Higher	
10		Education	12,453,948
11	R99	Maryland School for the Deaf	406,919
12	S00	Department of Housing and Community Development	5,109
13	T00	Department of Commerce	207,606
14	U00	Department of the Environment	328,246
15	V00	Department of Juvenile Services	2,505,930
16	W00	Department of State Police	2,788,800
17			
18		Total General Funds	<del>54,499,813</del>
19			<u>60,000,000</u>
20			
21		Agency	Special Funds
22	<u>C00</u>	<u>Judiciary</u>	<u>290,337</u>
23	C81	Office of the Attorney General	77,939
24	C90	Public Service Commission	183,320
25	C91	Office of the People's Council	30,541
26	C94	Subsequent Injury Fund	26,063
27	C96	Uninsured Employers Fund	17,061
28	C98	Workers' Compensation Commission	152,014
29	D12	Department of Disabilities	1,406
30	D13	Maryland Energy Administration	18,491
31	D15	Boards and Commissions	1,116
32	D16	Secretary of State	3,382
33	D17	Historic St. Mary's City Commission	5,954
34	D26	Department of Aging	6,536
35	D38	State Board of Elections	5,247
36	D40	Department of Planning	11,961
37	D53	Maryland Institute for Emergency Medical Services	
38		Systems	121,425
39	D55	Department of Veterans Affairs	7,683
40	D60	Maryland State Archives	21,226
41	D78	Maryland Health Benefit Exchange	60,410
42	D80	Maryland Insurance Administration	359,204
43	D90	Canal Place Preservation and Development Authority	2,546
44	E00	Comptroller of Maryland	220,530
45	E20	State Treasurer's Office	3,571
46	E50	Department of Assessments and Taxation	389,781

1	E75	Maryland Lottery and Gaming Control Agency	180,549
2	F10	Department of Budget and Management	153,947
3	F50	Department of Information Technology	8,148
4	G20	State Retirement Agency	186,053
5	G50	Teachers and State Employees Supplemental Retirement	
6		Plans	17,023
7	H00	Department of General Services	17,977
8	J00	Department of Transportation	8,292,612
9	K00	Department of Natural Resources	924,335
10	L00	Department of Agriculture	132,258
11	M00	Maryland Department of Health	527,685
12	N00	Department of Human Services	113,283
13	P00	Department of Labor, Licensing and Regulation	350,379
14	Q00	Department of Public Safety and Correctional Services	390,618
15	R00	State Department of Education	34,659
16	R15	Maryland Public Broadcasting Commission	111,468
17	R62	Maryland Higher Education Commission	9,496
18	S00	Department of Housing and Community Development	322,263
19	T00	Department of Commerce	61,604
20	U00	Department of the Environment	561,129
21	W00	Department of State Police	678,229
22			
23		Total Special Funds	<u><del>14,801,122</del></u>
24			<u>15,091,459</u>
25			

26		Agency	Federal Funds
27	C81	Office of the Attorney General	40,933
28	C90	Public Service Commission	5,842
29	D12	Department of Disabilities	13,633
30	D13	Maryland Energy Administration	3,772
31	D15	Boards and Commissions	22,876
32	D26	Department of Aging	19,026
33	D27	Maryland Commission on Civil Rights	7,777
34	D40	Department of Planning	12,465
35	D50	Military Department	193,647
36	D55	Department of Veterans Affairs	12,891
37	D78	Maryland Health Benefit Exchange	45,913
38	D80	Maryland Insurance Administration	1,398
39	H00	Department of General Services	7,841
40	J00	Department of Transportation	343,195
41	K00	Department of Natural Resources	142,111
42	L00	Department of Agriculture	21,013
43	M00	Maryland Department of Health	1,192,729
44	N00	Department of Human Services	3,984,459
45	P00	Department of Labor, Licensing and Regulation	1,207,889
46	Q00	Department of Public Safety and Correctional Services	426,722

1	R00	State Department of Education	1,173,752
2	R62	Maryland Higher Education Commission	3,572
3	R99	Maryland School for the Deaf	8,312
4	S00	Department of Housing and Community Development	85,760
5	T00	Department of Commerce	8,622
6	U00	Department of the Environment	301,183
7	V00	Department of Juvenile Services	32,988
8			
9		Total Federal Funds	9,320,321
10			
11			Current
12		Agency	Unrestricted
13			Funds
14	R13	Morgan State University	724,016
15	R14	St. Mary's College of Maryland	291,792
16	R30	University System of Maryland	11,118,193
17	R95	Baltimore City Community College	319,947
18			
19		Total Current Unrestricted Funds	12,453,948
20		Less: General Funds in Higher Education	12,453,948
21			
22		Net Current Unrestricted Funds	0
23			

24 SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal 2019, the Governor  
 25 is authorized to transfer positions and funding, by approved budget amendment, from the  
 26 Department of Housing and Community Development (DHCD) to the Department of Labor,  
 27 Licensing and Regulation (DLLR) contingent upon the passage of legislation transferring  
 28 Maryland Building Codes Administration from DHCD to DLLR.

29 SECTION 21. AND BE IT FURTHER ENACTED, That the Governor's budget books  
 30 shall include a forecast of the impact of the executive budget proposal on the long-term  
 31 fiscal condition of the General Fund, the Transportation Trust Fund, and higher education  
 32 Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues,  
 33 expenditures, and fund balances in each account for the fiscal year last completed, the  
 34 current year, the budget year, and four years thereafter. Expenditures shall be reported at  
 35 such agency, program or unit levels, or categories as may be determined appropriate after  
 36 consultation with the Department of Legislative Services. A statement of major  
 37 assumptions underlying the forecast shall also be provided, including but not limited to  
 38 general salary increases, inflation, and growth of caseloads in significant program areas.

39 SECTION 22. AND BE IT FURTHER ENACTED, That all across-the-board  
 40 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current  
 41 unrestricted and general funds in the University System of Maryland, St. Mary's College  
 42 of Maryland, Morgan State University, and Baltimore City Community College.

1        SECTION 23. AND BE IT FURTHER ENACTED, That the General Accounting  
2 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account  
3 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)  
4 and to credit all payments disbursed to the Chesapeake Employers' Insurance Company  
5 (CEIC) via transmittal. The control account shall also record all funds withdrawn from  
6 CEIC and returned to the State and subsequently transferred to the General Fund. CEIC  
7 shall submit monthly reports to the Department of Legislative Services concerning the  
8 status of the account.

9        SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books  
10 shall include a summary statement of federal revenues by major federal program sources  
11 supporting the federal appropriations made therein along with the major assumptions  
12 underpinning the federal fund estimates. The Department of Budget and Management  
13 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated  
14 as appropriate to reflect ongoing congressional action on the federal budget. In addition,  
15 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,  
16 current, and budget years listing the components of each federal fund appropriation by  
17 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in  
18 the catalog. Data shall be provided in an electronic format subject to the concurrence of  
19 DLS.

20        SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal  
21 funds appropriated in this budget or subsequent to the enactment of this budget by the  
22 budget amendment process:

23            (1) State agencies shall administer these federal funds in a manner that  
24 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,  
25 careful application to the purposes for which they are directed, and strict attention to  
26 budgetary and accounting procedures established for the administration of all public funds.

27            (2) For fiscal 2019, except with respect to capital appropriations, to the  
28 extent consistent with federal requirements:

29            (a) when expenditures or encumbrances may be charged to either  
30 State or federal fund sources, federal funds shall be charged before State funds are charged  
31 except that this policy does not apply to the Department of Human Services with respect to  
32 federal funds to be carried forward into future years for child welfare or welfare reform  
33 activities;

34            (b) when additional federal funds are sought or otherwise become  
35 available in the course of the fiscal year, agencies shall consider, in consultation with the  
36 Department of Budget and Management (DBM), whether opportunities exist to use these  
37 federal revenues to support existing operations rather than to expand programs or  
38 establish new ones; and

39            (c) DBM shall take appropriate actions to effectively establish the  
40 provisions of this section as policies of the State with respect to the administration of

1 federal funds by executive agencies.

2 SECTION 26. AND BE IT FURTHER ENACTED, That the Department of Budget  
3 and Management (DBM) shall provide an annual report on indirect costs to the General  
4 Assembly in January 2019 as an appendix in the Governor's fiscal 2020 budget books. The  
5 report must detail by agency for the actual fiscal 2018 budget the amount of statewide  
6 indirect cost recovery received, the amount of statewide indirect cost recovery transferred  
7 to the General Fund, and the amount of indirect cost recovery retained for use by each  
8 agency. In addition, the report must list the most recently available federally approved  
9 statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance  
10 audit performed for each agency, the Office of Legislative Audits shall assess available  
11 information on the timeliness, completeness, and deposit history of indirect cost recoveries  
12 by State agencies. Further provided that for fiscal 2019, excluding the Maryland  
13 Department of Transportation, the amount of revenue received by each agency from any  
14 federal source for statewide cost recovery shall be transferred only to the General Fund and  
15 may not be retained in any clearing account or by any other means, nor may DBM or any  
16 other agency or entity approve exemptions to permit any agency to retain any portion of  
17 federal statewide cost recoveries.

18 SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General  
19 Assembly that all State departments, agencies, bureaus, commissions, boards, and other  
20 organizational units included in the State budget, including the Judiciary, shall prepare  
21 and submit items for the fiscal 2020 budget detailed by Comptroller subobject classification  
22 in accordance with instructions promulgated by the Comptroller of Maryland. The  
23 presentation of budget data in the Governor's budget books shall include object, fund, and  
24 personnel data in the manner provided for in fiscal 2019 except as indicated elsewhere in  
25 this Act; however, this may not preclude the placement of additional information into the  
26 budget books. For actual fiscal 2018 spending, the fiscal 2019 working appropriation, and  
27 the fiscal 2020 allowance, the budget detail shall be available from the Department of  
28 Budget and Management (DBM) automated data system at the subobject level by subobject  
29 codes and classifications for all agencies. To the extent possible, except for public higher  
30 education institutions, subobject expenditures shall be designated by fund for actual fiscal  
31 2018 spending, the fiscal 2019 working appropriation, and the fiscal 2020 allowance. The  
32 agencies shall exercise due diligence in reporting this data and ensuring correspondence  
33 between reported position and expenditure data for the actual, current, and budget fiscal  
34 years. This data shall be made available on request and in a format subject to the  
35 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of  
36 appropriations shall be reported and accounted for by the subobject classification in  
37 accordance with the instructions promulgated by the Comptroller of Maryland.

38 Further provided that due diligence shall be taken to accurately report full-time  
39 equivalent counts of contractual full-time equivalents in the budget books. For the purpose  
40 of this count, contractual full-time equivalents are defined as those individuals having an  
41 employee-employer relationship with the State. This count shall include those individuals  
42 in higher education institutions who meet this definition but are paid with additional  
43 assistance funds.



1 Further provided that DBM shall provide to DLS with the allowance for each  
2 department, unit, agency, office, and institution, a one-page organizational chart in  
3 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across  
4 operational and administrative activities of the entity.

5 Further provided that for each across-the-board reduction to appropriations or  
6 positions in the fiscal 2020 budget bill affecting fiscal 2019 or 2020, DBM shall allocate the  
7 reduction for each agency in a level of detail not less than the three-digit R\*Stars financial  
8 agency code and by each fund type.

9 SECTION 28. AND BE IT FURTHER ENACTED, That on or before August 1, 2018,  
10 each State agency and each public institution of higher education shall report to the  
11 Department of Budget and Management (DBM) any agreements in place for any part of  
12 fiscal 2018 between State agencies and any public institution of higher education involving  
13 potential expenditures in excess of \$100,000 over the term of the agreement. Further  
14 provided that DBM shall provide direction and guidance to all State agencies and public  
15 institutions of higher education as to the procedures and specific elements of data to be  
16 reported with respect to these interagency agreements, to include at a minimum:

17 (1) a common code for each interagency agreement that specifically  
18 identifies each agreement and the fiscal year in which the agreement began;

19 (2) the starting date for each agreement;

20 (3) the ending date for each agreement;

21 (4) a total potential expenditure, or not-to-exceed dollar amount, for the  
22 services to be rendered over the term of the agreement by any public institution of higher  
23 education to any State agency;

24 (5) a description of the nature of the goods and services to be provided;

25 (6) the total number of personnel, both full-time and part-time, associated  
26 with the agreement;

27 (7) contact information for the agency and the public institution of higher  
28 education for the person(s) having direct oversight or knowledge of the agreement;

29 (8) total indirect cost recovery or facilities and administrative (F&A)  
30 expenditures authorized for the agreement;

31 (9) the indirect cost recovery or F&A rate for the agreement and brief  
32 description of how the rate was determined;

33 (10) actual expenditures for the most recently closed fiscal year;

34 (11) actual base expenditures that the indirect cost recovery or F&A rate

1 may be applied against during the most recently closed fiscal year;

2 (12) actual expenditures for indirect cost recovery or F&A for the most  
3 recently closed fiscal year; and

4 (13) total authorized expenditures for any subaward(s) or subcontract(s)  
5 being used as part of the agreement and a brief description of the type of award or contract.

6 Further provided that DBM shall submit a consolidated report to the budget  
7 committees and the Department of Legislative Services by December 1, 2018, that contains  
8 information on all agreements between State agencies and any public institution of higher  
9 education involving potential expenditures in excess of \$100,000 that were in effect at any  
10 time during fiscal 2018.

11 Further provided that no new higher education interagency agreement with State  
12 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2019  
13 without prior approval of the Secretary of Budget and Management.

14 *Further provided that all new requests for interagency agreements with potential*  
15 *expenditures in excess of \$100,000 over the term of the agreement shall go through a*  
16 *competitive bid process where the opportunity is offered, at a minimum, to all higher*  
17 *education institutions within the University System of Maryland, St. Mary's College,*  
18 *Morgan State University, and Baltimore City Community College. In addition, DBM shall*  
19 *develop a process or methodology for the bid process that ensures that Historically Black*  
20 *Colleges and Universities are given a preference or equal consideration for award of each*  
21 *potential agreement.*

22 SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to  
23 increase the total amount of special, federal, or higher education (current restricted and  
24 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the  
25 Governor's Office of Crime Control and Prevention or the Maryland Emergency  
26 Management Agency made in Section 1 of this Act shall be subject to the following  
27 restrictions:

28 (1) This section may not apply to budget amendments for the sole purpose  
29 of:

30 (a) appropriating funds available as a result of the award of federal  
31 disaster assistance; and

32 (b) transferring funds from the State Reserve Fund – Economic  
33 Development Opportunities Account for projects approved by the Legislative Policy  
34 Committee.

35 (2) Budget amendments increasing total appropriations in any fund  
36 account by \$100,000 or more may not be approved by the Governor until:

1           (a) that amendment has been submitted to the Department of  
2 Legislative Services (DLS); and

3           (b) the budget committees or the Legislative Policy Committee has  
4 considered the amendment or 45 days have elapsed from the date of submission of the  
5 amendment. Each amendment submitted to DLS shall include a statement of the amount,  
6 sources of funds and purposes of the amendment, and a summary of the impact on regular  
7 position or contractual full-time equivalent payroll requirements.

8           (3) Unless permitted by the budget bill or the accompanying supporting  
9 documentation or by any other authorizing legislation, and notwithstanding the provisions  
10 of Section 3-216 of the Transportation Article, a budget amendment may not:

11           (a) restore funds for items or purposes specifically denied by the  
12 General Assembly;

13           (b) fund a capital project not authorized by the General Assembly  
14 provided, however, that subject to provisions of the Transportation Article, projects of the  
15 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section  
16 1 of this Act;

17           (c) increase the scope of a capital project by an amount 7.5% or more  
18 over the approved estimate or 5.0% or more over the net square footage of the approved  
19 project until the amendment has been submitted to DLS and the budget committees have  
20 considered and offered comment to the Governor or 45 days have elapsed from the date of  
21 submission of the amendment. This provision does not apply to MDOT; and

22           (d) provide for the additional appropriation of special, federal, or  
23 higher education funds of more than \$100,000 for the reclassification of a position or  
24 positions.

25           (4) A budget may not be amended to increase a federal fund appropriation  
26 by \$100,000 or more unless documentation evidencing the increase in funds is provided  
27 with the amendment and fund availability is certified by the Secretary of Budget and  
28 Management.

29           (5) No expenditure or contractual obligation of funds authorized by a  
30 proposed budget amendment may be made prior to approval of that amendment by the  
31 Governor.

32           (6) Notwithstanding the provisions of this section, any federal, special, or  
33 higher education fund appropriation may be increased by budget amendment upon a  
34 declaration by the Board of Public Works that the amendment is essential to maintaining  
35 public safety, health, or welfare, including protecting the environment or the economic  
36 welfare of the State.

37           (7) Budget amendments for new major information technology projects, as

1 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,  
2 must include an Information Technology Project Request, as defined in Section 3A-308 of  
3 the State Finance and Procurement Article.

4 (8) Further provided that the fiscal 2019 appropriation detail as shown in  
5 the Governor's budget books submitted to the General Assembly in January 2019 and the  
6 supporting electronic detail may not include appropriations for budget amendments that  
7 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital  
8 program.

9 (9) Further provided that it is the policy of the State to recognize and  
10 appropriate additional special, higher education, and federal revenues in the budget bill as  
11 approved by the General Assembly. Further provided that for the fiscal 2020 allowance, the  
12 Department of Budget and Management shall continue policies and procedures to minimize  
13 reliance on budget amendments for appropriations that could be included in a deficiency  
14 appropriation.

15 SECTION 30. AND BE IT FURTHER ENACTED, That:

16 (1) The Secretary of Health shall maintain the accounting systems  
17 necessary to determine the extent to which funds appropriated for fiscal 2018 in program  
18 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral  
19 Health Provider Reimbursements have been disbursed for services provided in that fiscal  
20 year and shall prepare and submit the monthly reports required under this section for that  
21 program.

22 (2) The State Superintendent of Schools shall maintain the accounting  
23 systems necessary to determine the extent to which funds appropriated for fiscal 2018 to  
24 program R00A02.07 Students With Disabilities for nonpublic placements have been  
25 disbursed for services provided in that fiscal year and to prepare monthly reports as  
26 required under this section for that program.

27 (3) The Secretary of Human Services shall maintain the accounting  
28 systems necessary to determine the extent to which funds appropriated for fiscal 2018 in  
29 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services  
30 provided in that fiscal year, including detail by placement type for the average monthly  
31 caseload, average monthly cost per case, and the total expended for each foster care  
32 program, and to prepare the monthly reports required under this section for that program.

33 (4) For the programs specified, reports must indicate by fund type total  
34 appropriations for fiscal 2018 and total disbursements for services provided during that  
35 fiscal year up through the last day of the second month preceding the date on which the  
36 report is to be submitted and a comparison to data applicable to those periods in the  
37 preceding fiscal year.

38 (5) Reports shall be submitted to the budget committees, the Department  
39 of Legislative Services, the Department of Budget and Management, and the Comptroller

1 beginning August 15, 2018, and submitted on a monthly basis thereafter.

2 (6) It is the intent of the General Assembly that general funds appropriated  
3 for fiscal 2018 to the programs specified that have not been disbursed within a reasonable  
4 period, not to exceed 12 months from the end of the fiscal year, shall revert.

5 SECTION 31. AND BE IT FURTHER ENACTED, That the Board of Public Works  
6 (BPW), in exercising its authority to create additional positions pursuant to Section 7–236  
7 of the State Finance and Procurement Article, may authorize during the fiscal year no more  
8 than 100 positions in excess of the total number of authorized State positions on July 1,  
9 2018, as determined by the Secretary of Budget and Management. Provided, however, that  
10 if the imposition of this ceiling causes undue hardship in any department, agency, board,  
11 or commission, additional positions may be created for that affected unit to the extent that  
12 an equal number of positions authorized by the General Assembly for the fiscal year are  
13 abolished in that unit or in other units of State government. It is further provided that the  
14 limit of 100 does not apply to any position that may be created in conformance with specific  
15 manpower statutes that may be enacted by the State or federal government nor to any  
16 positions created to implement block grant actions or to implement a program reflecting  
17 fundamental changes in federal/State relationships. Notwithstanding anything contained  
18 in this section, BPW may authorize additional positions to meet public emergencies  
19 resulting from an act of God and violent acts of man that are necessary to protect the health  
20 and safety of the people of Maryland.

21 BPW may authorize the creation of additional positions within the Executive Branch  
22 provided that 1.25 contractual full–time equivalents (FTE) are abolished for each regular  
23 position authorized and that there be no increase in agency funds in the current budget  
24 and the next two subsequent budgets as the result of this action. It is the intent of the  
25 General Assembly that priority is given to converting individuals that have been in  
26 contractual FTEs for at least two years. Any position created by this method may not be  
27 counted within the limitation of 100 under this section.

28 The numerical limitation on the creation of positions by BPW established in this  
29 section may not apply to positions entirely supported by funds from federal or other  
30 non–State sources as long as both the appointing authority for the position and the  
31 Secretary of Budget and Management certify for each position created under this exception  
32 that:

33 (1) funds are available from non–State sources for each position  
34 established under this exception; and

35 (2) any positions created will be abolished in the event that non–State  
36 funds are no longer available.

37 The Secretary of Budget and Management shall certify and report to the General  
38 Assembly by June 30, 2019, the status of positions created with non–State funding sources  
39 during fiscal 2015 through 2019 under this provision as remaining, authorized, or abolished  
40 due to the discontinuation of funds.

1        SECTION 32. AND BE IT FURTHER ENACTED, That immediately following the  
2 close of fiscal 2018, the Secretary of Budget and Management shall determine the total  
3 number of full-time equivalent (FTE) positions that are authorized as of the last day of  
4 fiscal 2018 and on the first day of fiscal 2019. Authorized positions shall include all  
5 positions authorized by the General Assembly in the personnel detail of the budgets for  
6 fiscal 2018 and 2019, including nonbudgetary programs, the Maryland Transportation  
7 Authority, the University System of Maryland self-supported activities, and the Maryland  
8 Correctional Enterprises.

9        The Department of Budget and Management shall also prepare a report during fiscal  
10 2019 for the budget committees upon creation of regular FTE positions through Board of  
11 Public Works action and upon transfer or abolition of positions. This report shall also be  
12 provided as an appendix in the fiscal 2020 Governor's budget books. It shall note, at the  
13 program level:

14            (1)    where regular FTE positions have been abolished;

15            (2)    where regular FTE positions have been created;

16            (3)    from where and to where regular FTE positions have been transferred;

17 and

18            (4)    where any other adjustments have been made.

19        Provision of contractual FTE information in the same fashion as reported in the  
20 appendices of the fiscal 2019 Governor's budget books shall also be provided.

21        SECTION 33. AND BE IT FURTHER ENACTED, That the Department of Budget  
22 and Management and the Maryland Department of Transportation are required to submit  
23 to the Department of Legislative Services (DLS) Office of Policy Analysis:

24            (1)    a report in Excel format listing the grade, salary, title, and incumbent  
25 of each position in the Executive Pay Plan (EPP) as of July 15, 2018; October 15, 2018;  
26 January 15, 2019; and April 15, 2019; and

27            (2)    detail on any lump-sum increases given to employees paid on the EPP  
28 subsequent to the previous quarterly report.

29        Flat-rate employees in the EPP shall be included in these reports. Each position in  
30 the report shall be assigned a unique identifier that describes the program to which the  
31 position is assigned for budget purposes and corresponds to the manner of identification of  
32 positions within the budget data provided annually to the DLS Office of Policy Analysis.

33        SECTION 34. AND BE IT FURTHER ENACTED, That no position identification  
34 number assigned to a position abolished in this budget may be reassigned to a job or  
35 function different from that to which it was assigned when the budget was submitted to the

1 General Assembly. Incumbents in abolished positions may continue State employment in  
2 another position.

3 SECTION 35. AND BE IT FURTHER ENACTED, That the Secretary of Budget and  
4 Management shall include as an appendix in the fiscal 2020 Governor's budget books an  
5 accounting of the fiscal 2018 actual, fiscal 2019 working appropriation, and fiscal 2020  
6 estimated revenues and expenditures associated with the employees' and retirees' health  
7 plan. The data in this report should be consistent with the budget data submitted to the  
8 Department of Legislative Services. This accounting shall include:

9 (1) any health plan receipts received from State agencies, employees, and  
10 retirees, as well as prescription rebates or recoveries, or audit recoveries, and other  
11 miscellaneous recoveries;

12 (2) any premium, capitated, or claims expenditures paid on behalf of State  
13 employees and retirees for any health, mental health, dental, or prescription plan, as well  
14 as any administrative costs not covered by these plans; and

15 (3) any balance remaining and held in reserve for future provider  
16 payments.

17 SECTION 36. AND BE IT FURTHER ENACTED, That it is the intent of the General  
18 Assembly that the Department of Planning, the Department of Natural Resources, the  
19 Department of Agriculture, the Department of the Environment, and the Department of  
20 Budget and Management provide a report to the budget committees by December 1, 2018,  
21 on Chesapeake Bay restoration spending. The report shall be drafted subject to the  
22 concurrence of the Department of Legislative Services (DLS) in terms of both electronic  
23 format to be used and data to be included. The report should include:

24 (1) fiscal 2018 annual spending by fund, fund source, program, and State  
25 government agency; associated nutrient and sediment reduction; and the impact on living  
26 resources and ambient water quality criteria for dissolved oxygen, water clarity, and  
27 "chlorophyll a" for the Chesapeake Bay and its tidal tributaries to be submitted  
28 electronically in disaggregated form to DLS;

29 (2) projected fiscal 2019 to 2025 annual spending by fund, fund source,  
30 program, and State government agency; associated nutrient and sediment reductions; and  
31 the impact on living resources and ambient water quality criteria for dissolved oxygen,  
32 water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries to be  
33 submitted electronically in disaggregated form to DLS;

34 (3) an overall framework discussing the needed regulations, revenues,  
35 laws, and administrative actions and their impacts on individuals, organizations,  
36 governments, and businesses by year from fiscal 2018 to 2025 in order to reach the calendar  
37 2025 requirement of having all best management practices in place to meet water quality  
38 standards for restoring the Chesapeake Bay to be both written in narrative form and  
39 tabulated in spreadsheet form that is submitted electronically in disaggregated form to

1 DLS;

2 (4) an analysis of the various options for financing Chesapeake Bay  
3 restoration including public-private partnerships, a regional financing authority, nutrient  
4 trading, technological developments, and any other policy innovations that would improve  
5 the effectiveness of Maryland and other states' efforts toward Chesapeake Bay restoration;  
6 and

7 (5) an analysis on how cost effective the existing State funding sources –  
8 such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund,  
9 and Water Quality Revolving Loan Fund among others – are for Chesapeake Bay  
10 restoration purposes.

11 SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the General  
12 Assembly that the Department of Budget and Management, the Department of Natural  
13 Resources, and the Maryland Department of the Environment provide a report on  
14 Chesapeake Bay restoration spending. The report shall be drafted subject to the  
15 concurrence of the Department of Legislative Services (DLS) in terms of both electronic  
16 format to be used and data to be included. The scope of the report is as follows: Chesapeake  
17 Bay restoration operating and capital expenditures by agency, fund type, and particular  
18 fund source based on programs that have over 50% of their activities directly related to  
19 Chesapeake Bay restoration for the fiscal 2018 actual, fiscal 2019 working appropriation,  
20 and fiscal 2020 allowance to be included as an appendix in the fiscal 2020 budget volumes  
21 and submitted electronically in disaggregated form to DLS.

22 SECTION 38. AND BE IT FURTHER ENACTED, That the Department of Budget  
23 and Management shall provide an annual report on the revenue from the Regional  
24 Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and  
25 set-aside allowances to the General Assembly in conjunction with the submission of the  
26 fiscal 2020 budget and annually thereafter as an appendix to the Governor's budget books.  
27 This report shall include information for the actual fiscal 2018 budget, fiscal 2019 working  
28 appropriation, and fiscal 2020 allowance. The report shall detail revenue assumptions used  
29 to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions  
30 for each fiscal year including:

31 (1) the number of auctions;

32 (2) the number of allowances sold;

33 (3) the allowance price for both current and future (if offered) control period  
34 allowances sold in each auction; and

35 (4) anticipated revenue from set-aside allowances.

36 The report shall also include detail on the amount of the SEIF from RGGI auction  
37 revenue available to each agency that receives funding through each required allocation:



- 1           (1) energy assistance;
- 2           (2) energy efficiency and conservation programs, low- and  
 3 moderate-income sector;
- 4           (3) energy efficiency and conservation programs, all other sectors;
- 5           (4) renewable and clean energy programs and initiatives, education,  
 6 climate change, and resiliency programs;
- 7           (5) administrative expenditures;
- 8           (6) dues owed to the RGGL, Inc.; and
- 9           (7) transfers or diversions of revenue made to other funds.

10           The report should also provide detail on the fund balance for each SEIF subaccount  
 11 for the fiscal 2018 actual, fiscal 2019 working appropriation, and fiscal 2020 allowance.

12           SECTION 39. AND BE IT FURTHER ENACTED, That the reimbursable fund  
 13 appropriation in the State Retirement Agency, G20J01.01, shall be reduced by \$400,000.  
 14 The Governor shall develop a schedule for allocating this reimbursable fund reduction  
 15 across State agencies. The reduction shall equal at least the amount indicated for the funds  
 16 listed:

<u>Fund</u>	<u>Amount</u>
17 <u>General</u>	<u>\$240,000</u>
18 <u>Special</u>	<u>\$80,000</u>
19 <u>Federal</u>	<u>\$80,000</u>

21           SECTION 40. AND BE IT FURTHER ENACTED, That contingent upon the  
 22 enactment of SB 899 or HB 1012, the reimbursable fund appropriation in the State  
 23 Retirement Agency, G20J01.01, shall be reduced by \$2,316,965. The Governor shall develop  
 24 a schedule for allocating this reimbursable fund reduction across State agencies. The  
 25 reduction shall equal at least the amount indicated for the funds listed:

<u>Fund</u>	<u>Amount</u>
26 <u>General</u>	<u>\$1,390,179</u>
27 <u>Special</u>	<u>\$463,393</u>
28 <u>Federal</u>	<u>\$463,393</u>

30           SECTION 41. AND BE IT FURTHER ENACTED, That for fiscal 2019 funding for  
 31 State health insurance contributions for employees and retirees shall be reduced by  
 32 \$47,300,000 in Executive Branch, Legislative Branch, and Judicial Branch agencies  
 33 contingent upon the enactment of SB 187 or HB 161 to amend statute to align the  
 34 elimination of Medicare-eligible retirees' prescription drug coverage with closure of the  
 35 Medicare Part D coverage gap on January 1, 2019. Funding for this purpose shall be

1 reduced in Comptroller Object 0152 (Health Insurance), and Comptroller Object 0154  
 2 (Retirees Health Insurance Premiums) within Executive Branch, Legislative Branch, and  
 3 Judicial Branch agencies in fiscal 2019 by the following amounts in accordance with a  
 4 schedule determined by the Governor, the Presiding Officers, and Chief Judge:

5	<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
6	<u>General Assembly of Maryland</u>	<u>General Fund</u>	<u>\$506,305</u>
7	<u>Judiciary</u>	<u>General Fund</u>	<u>\$2,231,012</u>
8	<u>Executive Branch</u>	<u>General Fund</u>	<u>\$32,191,851</u>
9	<u>Judiciary</u>	<u>Special Fund</u>	<u>\$145,837</u>
10	<u>Executive Branch</u>	<u>Special Fund</u>	<u>\$7,583,014</u>
11	<u>Executive Branch</u>	<u>Federal Fund</u>	<u>\$4,641,981</u>
12	<u>Morgan State University</u>	<u>Unrestricted Fund</u>	<u>\$640,172</u>
13	<u>St. Mary's College of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$235,436</u>
14	<u>University System of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$12,245,912</u>
15	<u>Baltimore City Community College</u>	<u>Unrestricted Fund</u>	<u>\$268,495</u>

16 SECTION 42. AND BE IT FURTHER ENACTED, That \$1,000,000 of the General  
 17 Fund appropriation within the Department of State Police (DSP) may not be expended until  
 18 DSP submits the Crime in Maryland, 2017 Uniform Crime Report (UCR) to the budget  
 19 committees. The budget committees shall have 45 days to review and comment following  
 20 receipt of the report. Funds restricted pending the receipt of the report may not be  
 21 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
 22 General Fund if the report is not submitted to the budget committees.

23 Further provided that, if DSP encounters difficulty obtaining necessary crime data  
 24 by November 1, 2018, from local jurisdictions who provide the data for inclusion in the  
 25 UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP).  
 26 From each jurisdiction's third quarterly State Aid for Police Protection (SAPP)  
 27 disbursement, GOCCP shall withhold a portion, totaling at least 15%, but no more than  
 28 50%, of that jurisdiction's SAPP grant for fiscal 2019 upon receipt of notification from DSP.  
 29 GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime  
 30 data to DSP and DSP verifies the accuracy of that data. DSP and GOCCP shall submit a  
 31 report to the budget committees indicating any jurisdiction from which crime data was not  
 32 received by November 1, 2018, and the amount of SAPP funding withheld from each  
 33 jurisdiction.

34 Further provided that it is the intent of the budget committees that, in the event  
 35 that DSP encounters issues with submitting the complete and accurate UCR due to issues  
 36 outside its control, DSP may petition the budget committees for release of the restricted  
 37 general funds following submission of a report detailing the department's due diligence in  
 38 attempting to collect the UCR data, including proof of competent oversight of the data  
 39 contributors.

40 SECTION 43. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund  
 41 appropriation within the Department of State Police (DSP) and \$100,000 of the general  
 42 fund appropriation within the Governor's Office of Crime Control and Prevention (GOCCP)

1 may not be expended until DSP and GOCCP, in consultation with Bowie State University,  
2 the Maryland State Department of Education, the Department of Budget and Management,  
3 and the Governor's Office of Homeland Security, submit a report to the budget committees  
4 evaluating how best to manage and consolidate State resources available for monitoring  
5 and improving school safety. At a minimum, the report should:

6 (1) identify all current State resources and entities available for ensuring,  
7 monitoring, and improving the safety of public and private schools;

8 (2) evaluate the role of the State in ensuring safety at all public and private  
9 schools;

10 (3) establish clearly defined and measurable goals for addressing school  
11 safety concerns;

12 (4) evaluate the appropriate level of State funding required to effectively  
13 ensure that school safety concerns are addressed;

14 (5) evaluate the optimal organizational structure across State government  
15 for addressing the issue of school safety, including:

16 (a) which agency should host this function;

17 (b) whether or not other agencies should have a role, and if so, what  
18 that role should be;

19 (c) how many positions are needed and for what purpose;

20 (d) how many offices are needed statewide and where they should be  
21 located;

22 (e) whether all school safety grant funding should be consolidated;  
23 and

24 (f) which agency should administer school safety grants and provide  
25 grant oversight;

26 (6) make a recommendation regarding the necessity for the Maryland  
27 Center for School Safety (MCSS) and the appropriate State entity to maintain oversight of  
28 the operations and funding of the Center, including any necessary statutory changes; and

29 (7) develop a plan for how to expend the funding allocated to MCSS,  
30 including how many positions are needed for MCSS to effectively carry out its mission.

31 The report shall be submitted by November 15, 2018, and the budget committees  
32 shall have 45 days to review and comment. Funds restricted pending the receipt of the  
33 report may not be transferred by budget amendment or otherwise to any other purpose and

1 shall revert to the General Fund if the report is not submitted.

2 SECTION 44. AND BE IT FURTHER ENACTED, That no funds in this budget may  
 3 be expended to pay the salary of a Secretary or an Acting Secretary of any department  
 4 whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who  
 5 was serving in that capacity prior to the 2018 session *who was not nominated for the*  
 6 Secretary position during the 2018 session, or whose nomination for the Secretary position  
 7 was not ~~put forward and~~ approved by the Senate during the 2018 session, unless the Acting  
 8 Secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to  
 9 July 1, 2018.

10 Further provided that no funds in this budget may be expended to pay the salary of  
 11 a Secretary or Acting Secretary of any department who was a recess appointment in 2017  
 12 and whose nomination as Secretary was put forward and/or was not acted upon by the  
 13 Executive Nominations Committee, or whose nomination was rejected by the Executive  
 14 Nominations Committee and whose nomination was withdrawn before the full Senate  
 15 acted.

16 Further provided that no funds in this budget may be expended to pay the salary of  
 17 an Assistant Secretary or Deputy Secretary who was a recess appointment as Secretary in  
 18 2017 and whose nomination was rejected by the Executive Nominations Committee and  
 19 was withdrawn before the full Senate acted or whose nomination was not acted upon by the  
 20 Executive Nominations Committee.

21 Nothing in this language may be construed to prohibit employment in State  
 22 Government not serving in a leadership capacity in the agency or department in which the  
 23 Secretary or Acting Secretary's nomination as Secretary was put forward and was rejected  
 24 by the Executive Nominations Committee or who was not acted upon by the Executive  
 25 Nominations Committee.

26 SECTION 45. AND BE IT FURTHER ENACTED, That for fiscal 2019 \$1,900,000 of  
 27 the special fund appropriation for Land Acquisitions under K00A05.10 Outdoor Recreation  
 28 Land Loan shall be reduced.

29 Further, it is the intent of the General Assembly that the following special fund  
 30 appropriations be increased in fiscal 2019 by the amounts specified:

31 (1) K00A04.01 Statewide Operations – \$600,000;

32 (2) K00A05.10 Outdoor Recreation Land Loan – Allowance, Local Projects  
 33 – \$900,000; and

34 (3) K00A05.10 Outdoor Recreation Land Loan – Department of Natural  
 35 Resources Capital Improvements: Natural Resource Development Fund – \$400,000.

36 Authorization is granted to the Department of Natural Resources to process a special  
 37 fund budget amendment to increase the appropriations as noted above.

1        SECTION 46. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund  
 2 appropriation in the Department of the Environment (MDE) and \$200,000 of the general  
 3 fund appropriation in the Department of Agriculture (MDA) made for the purpose of general  
 4 operating expenses may be expended only for the purpose of filling vacant compliance and  
 5 enforcement positions, provided, however, that no funds may be expended until MDE and  
 6 MDA jointly prepare and submit quarterly reports on July 1, 2018; October 1, 2018; January  
 7 1, 2019; and April 1, 2019; which shall include:

8            (1) an evaluation of the adequacy of Maryland's current authorized  
 9 compliance and enforcement positions in the departments. In completing the assessment, the  
 10 departments should:

11            (a) provide information on the delegation of authority to other  
 12 entities; and

13            (b) assess the impact of the role that technology has played on  
 14 compliance and enforcement responsibilities;

15            (2) a comparison of the size, roles, and responsibilities of the departments'  
 16 compliance and enforcement positions to neighboring or similar states;

17            (3) a list of all inspection activities conducted by MDE Water Management  
 18 Administration, Land Management Administration, Air and Radiation Management  
 19 Administration, and MDA Office of Resource Conservation;

20            (4) the number of:

21            (a) regular positions and contractual full-time equivalents  
 22 associated with the inspections, including the number of vacancies for fiscal 2012 through  
 23 2018 actuals; and

24            (b) fiscal 2019 current and fiscal 2020 estimated appropriations; and

25            (5) the position identification numbers and titles for all positions filled with  
 26 restricted funding and how the positions are being used.

27        Further provided that funding restricted for this purpose may be released quarterly  
 28 in \$50,000 installments for each agency upon receipt of the required quarterly reports by the  
 29 budget committees. The budget committees shall have 45 days to review and comment on the  
 30 submitted quarterly reports. Funds restricted may not be transferred by budget amendment  
 31 or otherwise to any other purpose and shall revert to the General Fund if the reports are not  
 32 submitted to the budget committees, and the released funding is not used to fill vacant  
 33 compliance and enforcement positions.

34        SECTION ~~21, 46,~~ 47. AND BE IT FURTHER ENACTED, That numerals of this bill

1 showing subtotals and totals are informative only and are not actual appropriations. The  
2 actual appropriations are in the numerals for individual items of appropriation. It is the  
3 legislative intent that in subsequent printings of the bill the numerals in subtotals and  
4 totals shall be administratively corrected or adjusted for continuing purposes of  
5 information, in order to be in arithmetic accord with the numerals in the individual items.

6 SECTION ~~22~~ ~~47~~ 48. AND BE IT FURTHER ENACTED, That pursuant to the  
7 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of  
8 all proposed appropriations and the total of all estimated revenues available to pay the  
9 appropriations for the 2019 fiscal year are submitted.

**BUDGET SUMMARY (\$)****Fiscal Year 2018**

1			
2			
3	General Fund Balance, June 30, 2017		
4	available for 2018 Operations		258,549,955
5	2018 Estimated Revenues (all funds)		43,514,925,321
6	Reimbursement from reserve for Tax Credits		21,761,071
7	Transfer from other funds		9,000,000
8	2018 Appropriations as amended (all funds)	43,681,797,923	
9	2018 Deficiencies (all funds)	133,992,640	
10	Section 19 Health Insurance Reduction	(78,621,256)	
11	Specific Reversions	(42,541,437)	
12	Board of Public Works – September 6, 2017	(62,928,555)	
13	Estimated Agency Reversions	(35,000,000)	
14		<hr/>	
15	Subtotal Appropriations (all funds)		43,596,699,315
16			<hr/>
17	2018 General Funds Reserved for 2019 Operations		207,537,032
18			
19	2018 General Funds Reserved for 2019 Operations		207,537,032
20	2019 Estimated Revenues (all funds)		44,284,031,868
21	Reimbursement from reserve for Tax Credits		25,178,233
22	2019 Appropriations (all funds)	44,881,801,544	
23	Budget Bill Reductions	(430,649,135)	
24	Estimated Agency General Fund Reversions	(35,000,000)	
25		<hr/>	
26	Subtotal Appropriations (all funds)		44,416,152,409
27			<hr/>
28	2019 General Fund Unappropriated Balance		100,594,724

## SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2019

March 2, 2018

Mr. President, Mr. Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 185 and/or House Bill 160 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2019.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

## Sources:

Estimated general fund unappropriated balance		
July 1, 2019 (per Original Budget)		100,594,724

## Adjustment to General Fund Appropriations:

Medical Care Provider Reimbursements –		
FY 2017 Reversion	15,000,000	15,000,000

Total Available		115,594,724
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## Uses:

General Funds	5,000,000	
		5,000,000

Revised estimated general fund unappropriated		
Balance July 1, 2019		110,594,724

## BOARDS, COMMISSIONS, AND OFFICES

1. D15A05.16 Governor's Office of Crime Control  
and Prevention

To add an appropriation on page 13 of the printed bill (first reading file bill), to provide grants to local school systems to carry out mandated safety assessments.

Object .12 Grants, Subsidies and



1	Contributions .....	2,500,000	
2	General Fund Appropriation, provided that		
3	<u>\$2,500,000 of this appropriation made for</u>		
4	<u>the purpose of funding a school safety</u>		
5	<u>assessment grant program within the</u>		
6	<u>Governor's Office of Crime Control and</u>		
7	<u>Prevention is contingent on the enactment</u>		
8	<u>of SB 1257 or HB 1816 mandating that</u>		
9	<u>annual school safety assessments be</u>		
10	<u>conducted for each public school .....</u>		2,500,000

DEPARTMENT OF STATE POLICE

2. W00A01.01 Office of the Superintendent

To add an appropriation on page 134 of the printed bill (first reading file bill), to provide additional resources to monitor school safety in the Maryland Center of School Safety.

Personnel Detail:

Assistant Attorney General VII	1.00 .....	100,660
Program Manager Senior II	1.00 .....	85,580
Program Manager Senior I	5.00 .....	344,795
Administrator VI	3.00 .....	181,629
Administrator IV	2.00 .....	106,386
Administrative Aide	1.00 .....	32,364
Fringe Benefits .....		444,419
Turnover .....		-75,613

Object .01 Salaries, Wages and Fringe		
Benefits .....		1,220,220
Object .02 Technical and Special Fees .....		160,000
Object .03 Communications .....		22,750
Object .04 Travel .....		6,557
Object .07 Motor Vehicle Operations and		
Maintenance .....		234,868
Object .08 Contractual Services .....		661,605
Object .09 Supplies and Materials .....		43,500
Object .11 Equipment – Additional .....		45,500
Object .13 Fixed Charges .....		105,000

General Fund Appropriation, provided that this appropriation of \$2,500,000 in general funds and 13 positions made for the

1	<u>purpose of funding additional resources to</u>	
2	<u>monitor school safety in the Maryland</u>	
3	<u>Center for School Safety (MCSS) is</u>	
4	<u>contingent on the enactment of SB 1257 or</u>	
5	<u>HB 1816 expanding the role and</u>	
6	<u>responsibilities of MCSS to include a</u>	
7	<u>regional structure, the review of school</u>	
8	<u>safety assessments and plans, and</u>	
9	<u>certification and/or training of school</u>	
10	<u>security personnel</u> .....	2,500,000

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
6 Appropriation					
7 2018 FY	0	0	0	0	0
8 2019 FY	5,000,000	0	0	0	5,000,000
9	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
10 Subtotal	5,000,000	0	0	0	5,000,000
11	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
12 Reduction in					
13 Appropriation					
14 2018 FY	0	0	0	0	0
15 2019 FY	0	0	0	0	0
16	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
17 Subtotal	0	0	0	0	0
18	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
19 Net Change in					
20 Appropriation	5,000,000	0	0	0	5,000,000
21	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>

Sincerely,

Lawrence J. Hogan, Jr.  
Governor

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