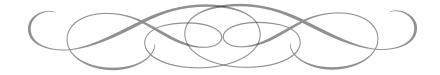


Report of the

Senate Budget and Taxation Committee

To the Maryland Senate



2018 SESSION



Recommendations, Reductions, and Summary of Action Pertaining to:

Senate Bill 186

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Senate Budget and Taxation Committee Capital Program for the 2018 Session

	Allowance	Bonds			Curr			
Budget <u>Code</u>	Project Title	General Obligation	Bond <u>Premium</u>	Revenue	<u>General</u>	Special	<u>Federal</u>	Total Funds
	State Facilities							
DE0201A	BPW: Facilities Renewal							
	Program	\$44,506,000	\$0	\$0	\$0	\$0	\$0	\$44,506,000
DE0201B	BPW: Annapolis Post Office	8,209,000	0	0	0	0	0	8,209,000
DE0201C	BPW: Lawyer's Mall							
	Underground Infrastructure	2,000,000	0	0	0	0	0	2,000,000
DE0201D	BPW: Department of							
	Legislative Services							
	Building	2,000,000	0	0	0	0	0	2,000,000
DE0201E	BPW: Harriet Tubman and							
	Frederick Douglass Statues	500,000	0	0	0	0	0	500,000
DE0211A	BPW: New Catonsville							
	District Court	12,019,000	0	0	0	0	0	12,019,000
DE0211B	BPW: Shillman Building							
	Conversion	985,000	0	0	0	0	0	985,000
DH0104A	MD: Freedom Readiness							
	Center	9,428,000	0	0	0	0	0	9,428,000
FB04A	DoIT: Public Safety							
	Communication System	10,500,000	0	0	0	0	0	10,500,000
RP00A	MPBC: Maryland Public							
	Television Transmission							
	Systems Replacement	1,156,000	0	0	0	0	2,847,000	4,003,000
RP00B	MPBC: Studio A Renovation							
	and Addition	100,000	0	0	0	0	0	100,000
	Subtotal	\$91,403,000	\$0	\$0	\$0	\$0	\$2,847,000	\$94,250,000
	Health/Social							
DA07A	MDOA: Senior Centers							
	Capital Grant Program	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
MA01A	MDH: Community Health							
	Facilities Grant Program	5,529,000	0	0	0	0	0	5,529,000
	· ·	· · · · · ·						•

 \mathbf{x}

Allowance	Bonds	Current Funds (PAYGO)

RQ00C UMMS: R Adams Cowley Shock Trauma Center Phase II 2,000,000 0 0 0 0 0 2,000,000	Budget <u>Code</u>	Project Title	General Obligation	Bond <u>Premium</u>	Revenue	<u>General</u>	Special	<u>Federal</u>	Total Funds
Program	MA01B	• -							
ML10A MDH: Clifton T. Perkins Hospital North Wing Renovations 375,000 0 0 0 0 0 0 375,000			2 7 00 000	0	0			0	• • • • • • • • • • • • • • • • • • • •
Hospital North Wing Renovations 375,000 0 0 0 0 0 0 375,000	MT 10 A		2,500,000	0	0	0	0	0	2,500,000
Renovations	MLIOA								
RQ00A Medical Center 19,000,000 0 0 29,000,000 0 0 48,000,000			375 000	0	0	0	0	0	375 000
Medical Center	RO00A		373,000	U	U	U	O	O	373,000
RQ00B	1100071	1	19 000 000	0	0	29 000 000	0	0	48 000 000
Care Unit and Outpatient	RO00B		19,000,000	· ·	· ·	25,000,000	Ü	Ŭ	10,000,000
Center Building									
Shock Trauma Center			10,000,000	0	0	0	0	0	10,000,000
Phase II	RQ00C	UMMS: R Adams Cowley							
ZA00U MISC: Johns Hopkins		Shock Trauma Center							
University Maryland Center for Cell Therapy Manufacturing 5,000,000 0 0 0 0 0 5,000,000 ZA00V MISC: Kennedy Krieger Institute Comprehensive Autism Center 750,000 0 0 0 0 0 0 0 750,000 ZA00AC MISC: Medstar Franklin Square Hospital 4,000,000 0 0 0 0 0 0 0 0 4,000,000 ZA01A MISC: Atlantic General Hospital Corporation 1,303,000 0 0 0 0 0 0 0 0 1,303,000 ZA01B MISC: Calvert Health System 1,727,000 0 0 0 0 0 0 0 0 1,727,000 ZA01C MISC: Holy Cross Health, Inc. 500,000 0 0 0 0 0 0 0 500,000 ZA01B MISC: Howard County General Hospital, Inc. 220,000 0 0 0 0 0 0 0 0 220,000 ZA01E MISC: Medstar Good Samaritan Hospital 1,000,000 0 0 0 0 0 0 0 0 1,000,000 ZA01F MISC: Mt. Washington			2,000,000	0	0	0	0	0	2,000,000
Manufacturing 5,000,000 0 0 0 0 0 5,000,000 ZA00V MISC: Kennedy Krieger Institute Comprehensive Autism Center 750,000 0 0 0 0 0 0 750,000 ZA00AC MISC: Medstar Franklin Square Hospital 4,000,000 0 0 0 0 0 0 0 4,000,000 ZA01A MISC: Atlantic General Hospital Corporation 1,303,000 0 0 0 0 0 0 0 1,303,000 ZA01B MISC: Calvert Health System 1,727,000 0 0 0 0 0 0 0 1,727,000 ZA01C MISC: Holy Cross Health, Inc. 500,000 0 0 0 0 0 0 0 500,000 ZA01D MISC: Howard County General Hospital, Inc. 220,000 0 0 0 0 0 0 0 220,000 ZA01E MISC: MedStar Good Samaritan Hospital 1,000,000 0 0 0 0 0 0 0 0	ZA00U								
ZA00V MISC: Kennedy Krieger Institute Comprehensive Autism Center 750,000 0 0 0 0 0 0 750,000 ZA00AC MISC: Medstar Franklin Square Hospital 4,000,000 0 0 0 0 0 0 0 4,000,000 ZA01A MISC: Atlantic General Hospital Corporation 1,303,000 0 0 0 0 0 0 0 1,303,000 ZA01B MISC: Calvert Health System 1,727,000 0 0 0 0 0 0 1,727,000 ZA01C MISC: Holy Cross Health, Inc. 500,000 0 0 0 0 0 0 0 500,000 ZA01D MISC: Howard County General Hospital, Inc. 220,000 0 0 0 0 0 0 0 0 220,000 ZA01E MISC: MedStar Good Samaritan Hospital 1,000,000 0 0 0 0 0 0 0 0 1,000,000 ZA01F MISC: Mt. Washington		•							
Institute Comprehensive		Manufacturing	5,000,000	0	0	0	0	0	5,000,000
Autism Center 750,000 0 0 0 0 0 0 750,000 ZA00AC MISC: Medstar Franklin	ZA00V	MISC: Kennedy Krieger							
ZA00AC MISC: Medstar Franklin		Institute Comprehensive							
Square Hospital 4,000,000 0 0 0 0 0 4,000,000 ZA01A MISC: Atlantic General Hospital Corporation 1,303,000 0 0 0 0 0 0 0 ZA01B MISC: Calvert Health System 1,727,000 0 0 0 0 0 0 0 ZA01C MISC: Holy Cross Health, Inc. 500,000 0 0 0 0 0 0 ZA01D MISC: Howard County General Hospital, Inc. 220,000 0 0 0 0 0 0 ZA01E MISC: MedStar Good Samaritan Hospital 1,000,000 0 0 0 0 0 0 ZA01F MISC: Mt. Washington Mt.			750,000	0	0	0	0	0	750,000
ZA01A MISC: Atlantic General Hospital Corporation 1,303,000 0 0 0 0 0 0 0 1,303,000 ZA01B MISC: Calvert Health System 1,727,000 0 0 0 0 0 0 0 0 1,727,000 ZA01C MISC: Holy Cross Health, Inc. 500,000 0 0 0 0 0 0 0 0 500,000 ZA01D MISC: Howard County General Hospital, Inc. 220,000 0 0 0 0 0 0 0 220,000 ZA01E MISC: MedStar Good Samaritan Hospital 1,000,000 0 0 0 0 0 0 0 1,000,000 ZA01F MISC: Mt. Washington	ZA00AC								
Hospital Corporation 1,303,000 0 0 0 0 0 1,303,000 ZA01B MISC: Calvert Health System 1,727,000 0 0 0 0 0 0 ZA01C MISC: Holy Cross Health, Inc. 500,000 0 0 0 0 0 ZA01D MISC: Howard County			4,000,000	0	0	0	0	0	4,000,000
ZA01B MISC: Calvert Health System 1,727,000 0 0 0 0 0 1,727,000 ZA01C MISC: Holy Cross Health, Inc. 500,000 0 0 0 0 0 0 500,000 ZA01D MISC: Howard County General Hospital, Inc. 220,000 0 0 0 0 0 0 220,000 ZA01E MISC: MedStar Good Samaritan Hospital 1,000,000 0 0 0 0 0 0 1,000,000 ZA01F MISC: Mt. Washington	ZA01A		1 202 000	0	0	0	0	0	1 202 000
ZA01C MISC: Holy Cross Health, Inc. 500,000 0 0 0 0 0 0 500,000 ZA01D MISC: Howard County	7401D								· · ·
ZA01D MISC: Howard County General Hospital, Inc. 220,000 0 0 0 0 0 0 220,000 ZA01E MISC: MedStar Good Samaritan Hospital 1,000,000 0 0 0 0 0 0 1,000,000 ZA01F MISC: Mt. Washington		——————————————————————————————————————							· · ·
General Hospital, Inc. 220,000 0 0 0 0 0 220,000 ZA01E MISC: MedStar Good Samaritan Hospital 1,000,000 0 0 0 0 0 1,000,000 ZA01F MISC: Mt. Washington			500,000	Ü	Ü	Ü	0	0	500,000
ZA01E MISC: MedStar Good Samaritan Hospital 1,000,000 0 0 0 0 1,000,000 ZA01F MISC: Mt. Washington	ZAUID		220,000	0	0	0	0	0	220,000
Samaritan Hospital 1,000,000 0 0 0 0 1,000,000 ZA01F MISC: Mt. Washington	7401E		220,000	U	U	U	U	U	220,000
ZA01F MISC: Mt. Washington	ZAUIL		1 000 000	0	0	0	0	0	1 000 000
	ZA01F		1,000,000	U	U	U	O	O	1,000,000
	241011		750.000	0	0	0	0	0	750,000
Subtotal \$56,254,000 \$0 \$0 \$29,000,000 \$0 \$0 \$85,254,00		•	-			-			\$85,254,000

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Allowance	Bonds	Current Funds (PAYGO)
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]	Budget <u>Code</u>	Project Title	General Obligation	Bond <u>Premium</u>	Revenue	General	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
		Environment							
DA	A1302	MEA: Jane E. Lawton							
		Program	\$0	\$0	\$0	\$0	\$850,000	\$0	\$850,000
\mathbf{D}	A1303	MEA: State Agency Loan							
		Program	0	0	0	0	1,200,000	0	1,200,000
KA	A0510A	DNR: Natural Resources	_	_				_	
		Development Fund	0	0	0	0	14,756,000	0	14,756,000
KA	A0510B	DNR: Critical Maintenance	0		0		= 000 000	0	4.2.000.000
77	105100	Program	0	0	0	6,000,000	7,000,000	0	13,000,000
KA	A0510C	DNR: Program Open Space –	0	0	0	0	54.022.004	2 000 000	57.022.004
17.	4.0510D	State	0	0	0	0	54,032,004	3,000,000	57,032,004
KA	A0510D	DNR: Program Open Space –	0	0	0	0	52 207 925	0	52 207 025
\mathbf{v}	A05A	Local DNR: Community Parks and	0	0	0	0	53,287,825	0	53,287,825
N A	AUSA	Playgrounds	2,500,000	0	0	0	0	0	2,500,000
\mathbf{v}	A05B	DNR: Rural Legacy Program	5,000,000	0	0	0	20,017,704	0	25,017,704
	A0906A	DNR: Ocean City Beach	3,000,000	U	U	U	20,017,704	U	23,017,704
. K	AU9UUA	Maintenance	0	0	0	0	2,000,000	0	2,000,000
K /	A 1401 A	DNR: Waterway Improvement	U	U	U	U	2,000,000	U	2,000,000
IXA	A1401A	Program	0	0	0	0	12,500,000	2,500,000	15,000,000
K /	A1402A		U	U	U	U	12,300,000	2,300,000	13,000,000
IXA	11402/1	Program Program	4,725,000	0	0	0	0	0	4,725,000
K	A1701A	C	4,725,000	Ü	O	O	O	O	4,723,000
11.7	11/01/1	Program	270,000	0	0	0	0	0	270,000
LA	A1111A	MDA: Agricultural Land	270,000	O .	O .	O .	· ·	Ü	270,000
		Preservation Program	0	0	0	0	48,976,142	0	48,976,142
LA	A1205A	MDA: Salisbury Animal	· ·	· ·	· ·	· ·	.0,> / 0,1 .2	v	.0,> / 0,1 .2
	1120011	Health Laboratory							
		Replacement	4,975,000	0	0	0	0	0	4,975,000
LA	A1213A	MDA: Tobacco Transition	, ,					-	, ,
		Program	0	0	0	0	999,000	0	999,000
LA	A15A	MDA: Maryland Agricultural					,		,
		Cost-Share Program	8,500,000	0	0	0	0	0	8,500,000
UA	A0104	MDE: Hazardous Substance	· · · · · ·						
		Cleanup Program	0	0	0	500,000	0	0	500,000

X.

	Allowance		Bonds		Cur	rent Funds (PA	YGO)	
Budget <u>Code</u>	<u>Project Title</u>	General Obligation	Bond <u>Premium</u>	Revenue	<u>General</u>	<u>Special</u>	<u>Federal</u>	Total Funds
UA0111	MDE: Bay Restoration Fund	0	0	0	0	70,000,000	0	70,000,000
UA0112	MDE: Bay Restoration Fund Septic System Program	0	0	0	0	15,000,000	0	15,000,000
UA0114	MDE: Energy Water Infrastructure Program	0	0	0	0	8,000,000	0	8,000,000
UA01A	MDE: Maryland Drinking Water Revolving Loan	Ü	O	Ü	Ü	0,000,000	O	0,000,000
UA01B	Program MDE: Maryland Water	5,650,000	0	0	0	16,880,000	10,300,000	32,830,000
CAUID	Quality Revolving Loan Fund	13,200,000	0	150,000,000	0	110,400,000	33,000,000	306,600,000
UA01C	MDE: Mining Remediation					110,400,000	33,000,000	300,000,000
UA01D	Program MDE: Water Supply Financial	500,000	0	0	0	0	0	500,000
	Assistance Program	3,303,000	0	0	0	0	0	3,303,000
UB00A	MES: Infrastructure Improvement Fund	9,590,000	0	0	0	0	0	9,590,000
	Subtotal	\$58,213,000		\$150,000,000	\$6,500,000	\$435,898,675	\$48,800,000	\$ 699,411,675
	Public Safety							
QS0101A	DPSCS: Jessup Regional Electrical Infrastructure							
OT044	Upgrade DPSCS: Demolition of	\$229,000	\$0	\$0	\$0	\$0	\$0	\$229,000
QT04A	Buildings Baltimore City							
WA01A	Correctional Complex DSP: New Cumberland	4,980,000	0	0	0	0	0	4,980,000
	Barrack and Garage	2,300,000	0	0	0	0	0	2,300,000
ZB02A	DPSCS: Anne Arundel County Central Holding and							
ZB02B	Processing Center	2,035,000	0	0	0	0	0	2,035,000
ZDUZD	DPSCS: Calvert County Detention Center Inmate							
	Program Space Addition	500,000	0	0	0	0	0	500,000

Allowance	Bonds		Current Funds (PAYGO)
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Budget <u>Code</u>	Project Title	General Obligation	Bond <u>Premium</u>	Revenue	<u>General</u>	Special	<u>Federal</u>	Total Funds
ZB02C	DPSCS: Montgomery County Pre-Release Center	1,618,000	0	0	0	0	0	1,618,000
ZB02D	DPSCS: Prince George's	-,,	_		-	-	-	_,,,,
	County Correctional Center	2,448,000	0	0	0	0	0	2,448,000
ZB02E	DPSCS: St. Mary's County Adult Detention Center							
	Upgrade	731,000	0	0	0	0	0	731,000
	Subtotal	\$14,841,000	\$0	\$0	\$0	<i>\$0</i>	\$0	\$14,841,000
	Education							
DE0202A	BPW: Aging Schools Program	\$6,109,000	\$0	\$0	\$0	\$0	\$0	\$6,109,000
DE0202B	BPW: Public School	ψ0,100,000	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψ0,102,000
	Construction Program	309,000,000	0	0	4,900,000	0	0	313,900,000
DE0202C	BPW: Nonpublic Aging				,			, ,
	Schools Program	3,500,000	0	0	0	0	0	3,500,000
DE0202D	BPW: Supplemental Capital							
	Grant Program	40,000,000	0	0	0	0	0	40,000,000
Section 14	BPW: Public School Safety							
	Improvements	0	10,000,000	0	0	0	0	10,000,000
Section 14	BPW: Heating, Ventilation,							
	and Air Conditioning	0	10,000,000	0	0	0	0	10,000,000
Section 14	Improvements BPW: Nonpulic School Safety	0	10,000,000	U	U	U	U	10,000,000
Section 14	Improvements	0	3,500,000	0	0	0	0	3,500,000
RA11A	MSLA: Public Library Grant	U	3,300,000	U	U	U	U	3,300,000
KATIA	Program	5,000,000	0	0	0	0	0	5,000,000
RA11B	MSLA: State Library Resource	2,000,000	· ·	ŭ	· ·	v	· ·	2,000,000
	Center	4,831,000	0	0	0	0	0	4,831,000
RE01A	MSD: Veditz Building							
	Renovation	586,000	0	0	0	0	0	586,000
ZA00AS	MISC: KIPP Charter School	1,500,000	0	0	0	0	0	1,500,000
	Subtotal	\$370,526,000	\$23,500,000	\$0	\$4,900,000	\$0	\$0	\$398,926,000

X111

	Allowance		Bonds		Current Funds (PAYGO)			
Budget <u>Code</u>	Project Title	General Obligation	Bond <u>Premium</u>	Revenue	<u>General</u>	Special	<u>Federal</u>	Total Funds
RB21A	Higher Education UMB: Central Electrical Substation and Electrical							4
RB21B	Infrastructure Upgrade UMB: Maryland Center for Advanced Molecular	\$8,564,000	\$0	\$0	\$0	\$0	\$0	\$8,564,000
RB22A	Analysis UMCP: A. James Clark Hall New Bioengineering	2,500,000	0	0	0	0	0	2,500,000
RB22B	Building UMCP: Brendan Iribe Center for Computer Science and	3,608,000	0	0	0	0	0	3,608,000
	Innovation	3,900,000	0	0	0	0	0	3,900,000
RB22C RB22D	UMCP: New Cole Field House UMCP: School of Public	22,289,000	0	0	0	0	0	22,289,000
RB22E	Policy Building UMCP: Chemistry Building	2,000,000	0	0	0	0	0	2,000,000
RB23A	Wing 1 Replacement BSU: Campuswide Boiler and	2,700,000	0	0	0	0	0	2,700,000
RD23/1	Chiller Replacement	1,500,000	0	0	0	0	0	1,500,000
RB24A RB26A	TU: Science Facility FSU: Education Professions	58,744,000	0	2,000,000	0	0	0	60,744,000
RB27A	and Health Sciences Center CSU: Percy Julian Building	2,000,000	0	0	0	0	0	2,000,000

0

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5,000,000

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0

0

0

0

0

0

1,634,000

62,799,000

1,360,000

23,114,000

0

0

RB31A

RB31B

RB36A

Renovations for the College

UMBC: Interdisciplinary Life Sciences Building

UMBC: Utility Upgrades and

Site Improvements

USMO: Shady Grove
Educational Center –
Biomedical Sciences and
Engineering Education

Building

of Business

1,634,000

57,799,000

1,360,000

23,114,000

Allowance	Bonds	Current Funds (PAYGO)

Budget <u>Code</u>	Project Title	General Obligation	Bond <u>Premium</u>	Revenue	<u>General</u>	<u>Special</u>	<u>Federal</u>	Total Funds
RB36RB	USMO: Capital Facilities							
	Renewal Program	0	0	17,000,000	0	0	0	17,000,000
RC00A	BCCC: Liberty Campus Loop Road and Entrance							
	Improvements	365,000	0	0	0	0	0	365,000
RD00A	SMCM: Academic Building	2 32 ,0 0 0		~	_	·	-	,
	and Auditorium	3,600,000	0	0	0	0	0	3,600,000
RD00B	SMCM: Campus Infrastructure							
	Improvements	2,405,000	0	0	0	0	0	2,405,000
RI00A	MHEC: Community College							
	Facilities Grant Program	60,095,000	0	0	0	0	0	60,095,000
RM00A	MSU: New Health and Human							
D1 600D	Services Building Phase I	461,000	0	0	0	0	0	461,000
RM00B	MSU: New Student Services	46.060.000	0	0	0	0	0	46.060.000
77.4.0037	Support Building	46,060,000	0	0	0	0	0	46,060,000
ZA00X	MICUA: Johns Hopkins							
	University Pinkard Building	4,000,000	0	0	0	0	0	4,000,000
ZA00Y	MICUA: Loyola University	4,000,000	U	U	U	U	U	4,000,000
ZAUUI	Maryland New Academic							
	Building	4,000,000	0	0	0	0	0	4,000,000
ZA00Z	MICUA: Washington College	4,000,000	O	O .	O	O	O	4,000,000
211002	New Academic Building	4,000,000	0	0	0	0	0	4,000,000
	Subtotal	\$316,698,000	\$0	\$24,000,000	\$0	\$0	\$0	\$340,698,000
		. , ,		. , ,	•	•	,	. , ,
	Housing and Community Deve	lopment						
DB01B	HSMCC: Historic St. Mary's							
	Commission Pavilion	\$277,000	\$0	\$0	\$0	\$0	\$0	\$277,000
DB01C	HSMCC: Maryland Dove	2,000,000	0	0	0	0	0	2,000,000
DB01D	HSMCC: Maryland Heritage							
DD045	Interpretive Center	1,000,000	0	0	0	0	0	1,000,000
DB01E	HSMCC: Dove Pier	550,000	0	0	0	0	0	550,000
DW0108A		2 007 000	0	0	0	0	0	2 007 000
	Renovations	3,887,000	0	0	0	0	0	3,887,000

		Allowance	Bonds			Current Funds (PAYGO)			
	Budget <u>Code</u>	Project Title	General Obligation	Bond <u>Premium</u>	Revenue	<u>General</u>	<u>Special</u>	<u>Federal</u>	Total Funds
	DW01112	MDOP: Sustainable		_			_	_	
	DW0111A	Communities Tax Credit MDOP: African American	0	0	0	8,905,935	0	0	8,905,935
	DWUIIIA	Heritage Preservation Grant							
		Program	1,000,000	0	0	0	0	0	1,000,000
	DW0111B	MDOP: Maryland Historical							
	DW0111C	Trust Capital Grant Fund MDOP: Maryland Historical	600,000	0	0	0	0	0	600,000
	DWOITIC	Trust Capital Revolving							
		Loan Fund	0	0	0	0	300,000	0	300,000
	SA2402A	DHCD: Community							
		Development Block Grant	0	0	0	0	0	0.000.000	0.000.000
	SA24A	Program DHCD: Baltimore Regional	0	0	0	0	0	9,000,000	9,000,000
	5712-771	Neighborhoods Initiative	3,000,000	0	0	5,000,000	0	0	8,000,000
	SA24B	DHCD: Community Legacy				, ,			
XVi	a . a . a	Program	8,000,000	0	0	0	0	0	8,000,000
7.	SA24C	DHCD: Neighborhood Business Development							
		Program	3,300,000	0	0	0	2,200,000	0	5,500,000
	SA24D	DHCD: Strategic Demolition	2,200,000	Ü	· ·	v	_,_00,000	Ü	2,200,000
		and Smart Growth Impact							
	0 4 0 5 1 4 4	Fund	28,500,000	0	0	0	0	0	28,500,000
	SA2514A	DHCD: MD-BRAC Preservation Loan Fund	0	0	0	0	2,500,000	0	2,500,000
	SA25A	DHCD: Homeownership	Ü	V	O	Ü	2,300,000	O .	2,500,000
		Programs	12,000,000	0	0	0	1,500,000	0	13,500,000
	SA25B	DHCD: Housing and Building	1 000 000	0		0	0.250.000	7 00 000	10.070.000
	SA25C	Energy Programs DHCD: Partnership Rental	1,000,000	0	0	0	8,350,000	700,000	10,050,000
	SA23C	Housing Program	6,000,000	0	0	0	0	0	6,000,000
	SA25D	DHCD: Rental Housing							, ,
		Program	20,000,000	0	0	0	15,500,000	4,500,000	40,000,000

		Allowance		Bonds		Current Funds (PAYGO)		(GO)	
	Budget <u>Code</u>	<u>Project Title</u>	General Obligation	Bond <u>Premium</u>	Revenue	<u>General</u>	<u>Special</u>	<u>Federal</u>	Total Funds
	SA25E	DHCD: Shelter and Transitional Housing							
	SA25F	Facilities Grant Program DHCD: Special Loan	3,000,000	0	0	0	0	0	3,000,000
		Programs	4,000,000	0	0	0	3,400,000	2,000,000	9,400,000
		Subtotal	\$98,114,000	\$0	\$0	\$13,905,935	\$33,750,000	\$16,200,000	\$161,969,935
		Local Projects							
	ZA00A	MISC: Annapolis Flood							
		Mitigation	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
	ZA00B	MISC: Arthur Perdue Stadium							
		Improvements	580,000	0	0	0	0	0	580,000
	ZA00C	MISC: A Wider Circle Community Services							
		Center	500,000	0	0	0	0	0	500,000
	ZA00D	MISC: Baltimore Museum of							
		Art	2,000,000	0	0	0	0	0	2,000,000
:	ZA00E	MISC: Baltimore Recreational							
		Centers Renovations	400,000	0	0	0	0	0	400,000
	ZA00F	MISC: Center Stage	250,000	0	0	0	0	0	250,000
	ZA00G	MISC: Charles E. Smith	,						•
		Communities Facility							
		Improvements	250,000	0	0	0	0	0	250,000
	ZA00H	MISC: Chesapeake Grove	,						,
		Senior Housing and							
		Intergenerational Center	1,000,000	0	0	0	0	0	1,000,000
	ZA00I	MISC: Compass Regional	, ,				-		,,
		Hospice	250,000	0	0	0	0	0	250,000
	ZA00J	MISC: Cumberland Plaza	,		_		-		,
		Redevelopment and Perkins							
		Building	420,000	0	0	0	0	0	420,000
	ZA00K	MISC: Downtown Columbia	.20,000	· ·	· ·	Ü	Ů	Ü	120,000
	2110011	Cultural Arts Center	500,000	0	0	0	0	0	500,000
	ZA00L	MISC: Downtown Partnership	200,000	3	3	0	3	O	200,000
	21.001	of Baltimore	500,000	0	0	0	0	0	500,000
		01 2 41111 101 0	200,000	3	9	J	9	· ·	200,000

Allowance Bonds Current Funds (PAYGO)

Budget <u>Code</u>	Project Title	General Obligation	Bond <u>Premium</u>	Revenue	<u>General</u>	<u>Special</u>	<u>Federal</u>	Total Funds
ZA00M	MISC: Dulaney High School							
	Athletic Fields	150,000	0	0	0	0	0	150,000
ZA00N	MISC: East Baltimore							
	Biotechnology Park	2,500,000	0	0	0	0	0	2,500,000
ZA00O	MISC: Ellicott City Flood							
	Mitigation	750,000	0	0	0	0	0	750,000
ZA00P	MISC: Hagerstown							
	Revitalization	750,000	0	0	0	0	0	750,000
ZA00Q	MISC: Helping Up Mission	500,000	0	0	0	0	0	500,000
ZA00R	MISC: Hillel Student Center	1,000,000	0	0	0	0	0	1,000,000
ZA00S	MISC: Hippodrome	, ,						
	Foundation	2,000,000	0	0	0	0	0	2,000,000
ZA00T	MISC: Historic Annapolis	1,000,000	0	0	0	0	0	1,000,000
ZA00W	MISC: Lexington Market	500,000	0	0	0	0	0	500,000
ZA00AA	MISC: Maryland State	,						,
	Fairgrounds	750,000	0	0	0	0	0	750,000
ZA00AB	MISC: Maryland Zoo in	,						,
	Baltimore	4,000,000	0	0	0	0	0	4,000,000
ZA00AD	MISC: Melvin J. Berman	, ,			-			, ,
	Hebrew Academy	150,000	0	0	0	0	0	150,000
ZA00AE	MISC: Merriweather Post				•	•	_	,
2.100112	Pavilion	8,000,000	0	0	0	0	0	8,000,000
ZA00AF	MISC: National Aquarium in	2,000,000			•	•	_	2,222,222
	Baltimore	1,000,000	0	0	0	0	0	1,000,000
ZA00AH	MISC: New Spire Arts	250,000	0	0	0	0	0	250,000
ZA00AI	MISC: NorthBay				-		_	,
	Environmental Education							
	Center	200,000	0	0	0	0	0	200,000
ZA00AJ	MISC: Roberta's House	1,000,000	0	0	0	0	0	1,000,000
ZA00AK	MISC: Ronald McDonald	1,000,000	Ü	Ŭ	· ·	Ŭ	Ü	1,000,000
	House	500,000	0	0	0	0	0	500,000
ZA00AL	MISC: Salisbury	200,000	9	3	V	· ·	O	200,000
2.100111	Revitalization	500,000	0	0	0	0	0	500,000
ZA00AM	MISC: Sheppard Pratt Hospital	4,000,000	0	0	0	0	0	4,000,000
	1.112.C. Shoppara Franciscopital	1,500,000	3	J	V	O .	O	1,000,000

Allowance	Bonds		Current Funds (PAYGO)
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Budget <u>Code</u>	Project Title	General Obligation	Bond <u>Premium</u>	Revenue	<u>General</u>	Special	<u>Federal</u>	Total Funds
ZA00AN	MISC: Stevenson University							
	Rosewood Property							
	Environmental Abatement	5,000,000	0	0	0	0	0	5,000,000
ZA00AO	MISC: Thomas Kennedy							
	Memorial Park	100,000	0	0	0	0	0	100,000
ZA00AP	MISC: Westminster Rescue							
	Mission	250,000	0	0	0	0	0	250,000
ZA00AQ	MISC: Woodbourne Center							
	Vocational Program	380,000	0	0	0	0	0	
ZA00AR	MISC: YMCA Senior Center	500,000	0	0	0	0	0	,
ZA00AT	MISC: Strathmore Hall	3,000,000	0	0	0	0	0	3,000,000
ZA00AU	MISC: National Cryptologic							
	Museum	250,000	0	0	0	0	0	250,000
ZA00AV	MISC: Revitalization of							
	Chestertown Marina	500,000	0	0	0	0	0	500,000
ZA00AW	MISC: Glen Burnie High							
	School Field House and							
	Concession Stand	1,500,000	0	0	0	0	0	1,500,000
ZA00AX	MISC: Olney Theatre Center							
	for the Arts	2,000,000	0	0	0	0	0	
ZA00AY	MISC: Kuhn Hall	250,000	0	0	0	0	0	250,000
ZA00AZ	MISC: Pratt Street and							
	Howard Street Plaza	250,000	0	0	0	0	0	250,000
ZA00BA	MISC: Federal Hill							
	Streetscape Improvements	250,000	0	0	0	0	0	250,000
ZA00BB	MISC: Hoen Lithograph							
	Building Renovation	1,000,000	0	0	0	0	0	
ZA00BC	MISC: Liberty Sports Park	2,500,000	0	0	0	0	0	2,500,000
ZA00BD	MISC: Poolesville Grape							
	Crushing Economic							
	Development Facility	1,000,000	0	0	0	0	0	
ZA00BE	MISC: Coastal Hospice	500,000	0	0	0	0	0	,
ZA00BF	MISC: Northwood Commons	2,000,000	0	0	0	0	0	2,000,000

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	Allowance		Bonds		Current Funds (PAYGO)			
Budget <u>Code</u>	Project Title	General Obligation	Bond <u>Premium</u>	Revenue	<u>General</u>	Special	<u>Federal</u>	Total Funds
ZA02 ZA03	Local Senate Initiatives Local House of Delegate	8,000,000	0	0	0	0	0	8,000,000
22103	Initiatives	8,000,000	0	0	0	0	0	8,000,000
	Subtotal	\$74,130,000	\$0	\$0	\$0	\$0	\$0	\$74,130,000
	Current Year Total	\$1,080,179,000	\$23,500,000	\$174,000,000	\$54,305,935	\$469,648,675	\$67,847,000	\$1,869,480,610
ZF00	De-authorizations De-authorizations as Introduced Subtotal	-\$5,179,000 -\$5,179,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	-\$5,179,000 - \$5,179,000
	Current Year Total Net of De-authorizations	\$1,075,000,000	\$23,500,000	\$174,000,000	\$54,305,935	\$469,648,675	\$67,847,000	\$1,864,301,610
₹ RP00A	Fiscal 2018 Deficiencies MPBC: Maryland Public Television Transmission							
KA0510A	Systems Replacement DNR: Natural Resources	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
1031071	Development Fund	0	0	0	0	43,348	200,000	243,348
	Subtotal	\$0	\$0	\$0	\$0	<i>\$43,348</i>	\$3,200,000	\$3,243,348
	Entire Budget Total	\$1,075,000,000	\$23,500,000	\$174,000,000	\$54,305,405	\$469,648,675	\$67,847,000	\$1,872,723,958
	Transportation CTP	\$0		\$710,000,000	\$0	\$840,654,474	\$1,128,948,000	\$2,679,602,474
	Grand Total	\$1,080,179,000	\$23,500,000	\$884,000,000	\$54,305,935	\$1,310,346,497	\$1,199,995,000	\$4,552,326,432

BCCC: Baltimore City Community College

BPW: Board of Public Works BSU: Bowie State University

CSU: Coppin State University CTP: Consolidated Transportation Program

MDOP: Maryland Department of Planning
MEA: Maryland Energy Administration
MES: Maryland Environmental Service
MHEC: Maryland Higher Education Commission
MICUA: Maryland Independent College and University Association

DHCD: Department of Housing and Community Development

DNR: Department of Natural Resources

DPSCS: Department of Public Safety and Correctional Services

DoIT: Department of Information Technology

DSP: Department of State Police FSU: Frostburg State University

HSMCC: Historic St. Mary's City Commission

KIPP: Knowledge is Power Public

MD: Military Department

MD-BRAC: Maryland Base Realignment and Closure

MDA: Maryland Department of Agriculture MDE: Maryland Department of the Environment

MDH: Maryland Department of Health MDOA: Maryland Department of Aging

MISC: miscellaneous

MPBC: Maryland Public Broadcasting Commission

MSD: Maryland School for the Deaf MSLA: Maryland State Library Agency

MSU: Morgan State University

PAYGO: pay-as-you-go

SMCM: St. Mary's College of Maryland

TU: Towson University

UMB: University of Maryland, Baltimore Campus UMBC: University of Maryland Baltimore County UMCP: University of Maryland, College Park Campus UMMS: University of Maryland Medical System USMO: University System of Maryland Office

<u>SB#</u>	Project Title	Senate Initiative	Total Funding	Match/ Requirements
	Statewide			
416	Baltimore Police Mounted Unit Stables	\$250,000	\$250,000	Hard
919	Port Discovery Children's Museum	250,000	250,000	Soft(3)
434	Talisman Therapeutic Riding Farm	250,000	250,000	Soft(2, 3)
1175	Vehicles for Change	250,000	250,000	Soft(3)
	Subtotal		\$1,000,000	
	Allegany			
717	Camp Potomac	\$25,000	\$25,000	Hard
716	Frostburg Museum Relocation Project	75,000	75,000	Soft(1)
	Subtotal		\$100,000	
	Anne Arundel			
264	Annapolis Maritime Museum and Park	\$50,000	\$50,000	Soft(all)
334	Hancock's Resolution Visitor Center and Barn	125,000	125,000	Hard
147	Light House Bistro and Culinary Training Center	150,000	150,000	Soft(3)
145	Samaritan House	50,000	50,000	Soft(1, 3)
689	St. Philip Neri Community Hall	75,000	75,000	Grant
76	The Arc of the Central Chesapeake Region	125,000	125,000	Hard
	Subtotal		\$575,000	
	Baltimore City			
351	40 West Assistance and Referral Center	\$125,000	\$125,000	Hard
411	Carmel Community Reaching Out Center	90,000	90,000	Soft(1)
231	Chesapeake Shakespeare Company	25,000	25,000	Hard
1182	Creative Alliance	25,000	25,000	Soft(all)
622	Epiphany House Project	100,000	100,000	Soft(all)

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	<u>SB#</u>	Project Title	Senate Initiative	Total Funding	Match/ Requirements
	1184	Habitat for Humanity of the Chesapeake	50,000	50,000	Soft(all)
	365	HARBEL Community Building	100,000	100,000	Hard
	633	Harford House Project	25,000	25,000	Soft(all)
	367	Kappa Alpha Psi Youth and Community Center	50,000	50,000	Soft(1, 3)
	915	Liberty Ship S.S. John W. Brown	50,000	50,000	Soft(all)
	364	Malone Children Memorial Playground and			
		Community Park	100,000	100,000	Soft(1,2)
	1189	Paul's Place	35,000	35,000	Soft(all)
	1214	St. Elizabeth School	50,000	50,000	Soft(2)
	623	Village Learning Place	50,000	50,000	Soft(2)
	916	Westport Community Land Trust	25,000	25,000	Soft(2)
		Subtotal		\$900,000	
		Baltimore			
	1135	Hatzalah of Baltimore	\$125,000	\$125,000	Hard
×	674	Lansdowne Volunteer Fire Department	100,000	100,000	Hard
XXİV	319	Mayes-Burton Barn at Hereford High School	100,000	100,000	Soft(2, 3)
	708	National Center on Institutions and Alternatives			
		Expansion	125,000	125,000	Hard
	462	Natural History Society of Maryland	175,000	175,000	Soft(all)
	1136	New Town High School Stadium	75,000	75,000	Hard
	559	Penn-Mar Human Services Day Learning Center	100,000	100,000	Soft(2)
	541	The Glenn L. Martin Maryland Aviation Museum	50,000	50,000	Soft(1,2)
		Subtotal		\$850,000	
		Calvert			
	905	East-John Youth Center Pools	\$50,000	\$50,000	Hard(U)
	1106	North Beach Volunteer Fire Department	100,000	100,000	Hard
		Subtotal		\$150,000	

	<u>SB#</u>	<u>Project Title</u>	Senate Initiative	Total Funding	Match/ Requirements
		Carroll			
	437	Boys and Girls Club of Westminster	\$75,000	\$75,000	Hard
	272	Carroll County Veterans Independence Project	50,000	50,000	Soft(1,2)
		Subtotal		\$125,000	
		Charles			
	749	Farming 4 Hunger Community Agricultural Facility	\$100,000	\$100,000	Soft(U,1,2)
	336	Maryland Veterans Memorial Museum	125,000	125,000	Soft(1,2)
	452	Velocity Center	75,000	75,000	Soft(2)
		Subtotal		\$300,000	
		Dorchester			
	1040	Patriot Point	\$175,000	\$175,000	Soft(all)
		Subtotal		\$175,000	
<		Frederick			
***	371	Boys and Girls Club of Frederick County	\$50,000	\$50,000	Soft(1)
	1108	Brunswick Junior Railroaders	20,000	20,000	Soft(2)
	505	CrossRoads Freedom Center Recovery Housing	55,000	55,000	Soft(2,3)
	503	Helen Smith Studio	25,000	25,000	Soft(1,2)
	262	Heritage Frederick Capital Improvements	25,000	25,000	Hard
	504	Northwest Trek Conservation and Education Center	50,000	50,000	Hard
		Subtotal		\$225,000	
		Garrett			
	718	Bloomington Water Distribution System	\$100,000	\$100,000	Hard
		Grantsville Volunteer Fire Company	25,000	25,000	Grant
		Subtotal		\$125,000	

	<u>SB#</u>	Project Title	Senate Initiative	Total Funding	Match/ Requirements
		Harford			
	208	Sexual Assault/Spouse Abuse Resource Center	\$125,000	\$125,000	Soft(1,2)
		Subtotal		\$125,000	
		Howard			
		Phillips Academy	\$150,000	\$150,000	Hard
	641	Ellicott City Public Arts Project	100,000	100,000	Hard(U)
		Howard County Youth Program	100,000	100,000	Grant
	339	Lisbon Volunteer Fire Department	125,000	125,000	Soft(2)
		Subtotal		\$475,000	
		Kent			
	435	Camp Fairlee	\$150,000	\$150,000	Hard
		Subtotal		\$150,000	
		Montgomery			
XXVi	679	Arts on the Block Studio Expansion	\$50,000	\$50,000	Soft(2)
≦.	460	Bender Jewish Community Center of Greater			
		Washington	50,000	50,000	Hard
	116	Dream Catcher Meadows	50,000	50,000	Hard
	627	Gandhi Brigade Youth Media	75,000	75,000	Soft(2, 3)
	745	National Center for Children and Families	75,000	75,000	Hard
	1107	Nonprofit Village Center	100,000	100,000	Hard
	771	Noyes Children's Library Renovation	100,000	100,000	Hard
	796	Our House Youth Home	95,000	95,000	Soft(1, 3)
	455	RCI Group Home Renovations	175,000	175,000	Hard
	785	Rockville Senior Center	125,000	125,000	Hard
	117	TLC's Katherine Thomas School	75,000	75,000	Hard
	798	Winter Growth	30,000	30,000	Soft(3)
		Subtotal		\$1,000,000	

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	<u>SB#</u>	Project Title	Senate Initiative	Total Funding	Match/ Requirements
		Prince George's			
	794	Armory Plaza	\$100,000	\$100,000	Soft(1)
	832	Bishop McNamara High School Gymnasium	50,000	50,000	Soft(2, 3)
	488	Bowie Senior Center	50,000	50,000	Grant
	754	Bowie Volunteer Fire Department	75,000	75,000	Hard
	489	Boys and Girls Club Sports Park	50,000	50,000	Soft(1)
	1197	Broad Creek Recreation and Wellness Project	25,000	25,000	Soft(1,2)
	514	Calvary Breath of Life Community Center	100,000	100,000	Soft(all)
	1220	Camp Springs Elks Lodge No. 2332	25,000	25,000	Soft(3)
	331	College Park Early Learning Center	100,000	100,000	Hard
	45	Eagle Harbor Town Office	100,000	100,000	Grant
	653	Greenbelt Station Hiker and Biker Trail	75,000	75,000	Hard
	756	Maryland Intergenerational Family Life Center	50,000	50,000	Hard
	1245	Mount Rainier Civic Center	100,000	100,000	Soft(1,2)
	1161	Prince George's County Volunteer Marine, Fire and			
×		Rescue Department	50,000	50,000	Soft(1)
xxvii	1094	Public Plaza and Community Overlook	25,000	25,000	Hard
ш.	724	Riverfront Park Hiker and Biker Path	50,000	50,000	Hard
	1247	St. Thomas Methodist Church Restoration	25,000	25,000	Grant
	269	The Arc of Prince George's County	100,000	100,000	Soft(1)
		Subtotal		\$1,150,000	
		St. Mary's			
	451	St. Mary's Nursing Center	\$75,000	\$75,000	Hard
		Subtotal		\$75,000	
		Talbot			
	405	Avalon Theatre	\$150,000	\$150,000	Hard
		Subtotal		\$150,000	

<u>SB#</u>	Project Title	Senate Initiative	Total Funding	Match/ Requirements
1095	Washington The Maryland Theatre Subtotal	\$200,000	\$200,000 \$200,000	Hard
1215	Wicomico Rotary Labyrinth Subtotal	\$100,000	\$100,000 \$100,000	Soft(1,2)
1174	Worcester Pocomoke Little League Subtotal	\$50,000	\$50,000 \$50,000	Soft(2)
	Grand Total		\$8,000,000	

Match Key: 1 = real property; 2 = in kind contribution; 3 = prior expended funds; U = unequal match

Technical Amendment

No.

1

DB01 Historic St. Mary's City Commission

Allowance Schange Authorization 350,000 -350,000 0

Explanation: Funding for this project in fiscal 2019 is eliminated in favor of funding for the Maryland Heritage Interpretive Center, a higher priority project for the agency that was not included in the 2018 Capital Improvement Program.

Amendment No.

Add the following language:

(C) Maryland Dove. Provide funds for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a replica of the vessel, the Maryland Dove, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.

2,000,000

 Allowance
 Change
 Authorization

 0
 2,000,000
 2,000,000

Explanation: This action adds an authorization to start the construction of a replica of the Maryland Dove.

Amendment No.

3

DB01

DB01D Maryland Heritage Interpretive Center..... \$ 1,000,000 Add the following language: (D) Maryland Heritage Interpretive Center. Provide funds to design, construct, and conduct archeology on the site of the Maryland Heritage Interpretive Center..... 1,000,000 Allowance Change **Authorization** 1,000,000 1,000,000 **Explanation:** This language adds an authorization to design, construct, and conduct archeological site work for the Maryland Heritage Interpretive Center at the Historic St. Mary's City Commission. Amendment No. DB01E Dove Pier \$ 550,000 Add the following language: (E) Dove Pier. Provide funds for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dove Pier..... 550,000 Allowance Change **Authorization** 550,000 550,000 **Explanation:** This language adds an authorization to acquire, plan, design, construct, and equip a pier for the Maryland Dove at Historic St. Mary's City. Amendment No.

DE0201 General State Facilities Board of Public Works

 Allowance
 Change
 Authorization

 20,540,000
 23,966,000
 44,506,000

Explanation: This action adds funds to reduce the facilities renewal backlog.

Amendment No.

DE0201

Annapolis State Government CenterBoard of Public Works

Add the following language:

Lawyer's Mall. Provide funds to begin planning and construction of the replacement of underground infrastructure and utilities, as well as associated site work, in and near Lawyer's Mall, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project......

Explanation: This action adds language authorizing the commencement of construction in fiscal 2019 without all of the funds appropriated to fund the construction contract.

Amendment No.

7

DE0201D Department of Legislative Services Building......\$ 2,000,000

Add the following language:

(D) Department of Legislative Services Building. Provide funds to start the design of renovations to the Department of Legislative Services Building, provided that it is the intent of the General Assembly that the Department of General Services and the Department of Budget and Management expedite the development and review and approval of the Part I Program Plan for the project to facilitate the commencement of design in fiscal 2019.....

2,000,000

 Allowance
 Change
 Authorization

 0
 2,000,000
 2,000,000

Explanation: This language adds an authorization to start the design of renovations to the Department of Legislative Services Building and expresses the intent of the General Assembly that the Department of General Services and the Department of Budget and Management expedite the development and review and approval of the Part I Program Plan to facilitate the start of design in fiscal 2019.

Amendment No.

8

DE0201

Explanation: This action adds a project to provide additional funding needed to complete the project.

Amendment No.

DE0202 Public School Construction

Board of Public Works

DE0202A Aging Schools Program \$ 6,109,000

Add the following language:

Aging Schools Program. Provide additional grants for capital improvements, repairs, and deferred maintenance work at existing public school buildings. Grants shall be distributed to local boards of education in proportion to grants received under § 5–206 of the Education Article-Provided that \$1,500,000 of this authorization shall be used for a grant to Baltimore City Public Schools for heating and air conditioning improvements in the Dr. Roland N. Patterson Building at the KIPP Public Charter School in Baltimore City

 Allowance
 Change
 Authorization

 7,609,000
 -1,500,000
 6,109,000

Explanation: This action reduces the authorization for the Aging Schools Program to remove funds for heating and air conditioning improvements in the Dr. Roland N. Patterson Building at the Knowledge is Power Public Charter School. A separate action provides a direct grant for this purpose in the Miscellaneous Grant Programs.

Amendment No.

MA00 Maryland Department of Health

Committee Narrative

Facilities Master Plan: The budget committees request that the Maryland Department of Health (MDH) submit a Facilities Master Plan, written in accordance with the guidelines provided for such a plan by the Department of Budget and Management, which builds upon the Conceptual Facilities Master Plan previously submitted. The report shall be due by October 1, 2018.

Information Request	Author	Due Date
Facilities Master Plan	MDH	October 1, 2018

RB21

University of Maryland, Baltimore Campus University System of Maryland

RB21B	Maryland Center for Advanced Molecular Analysis	\$ 2,500,000
Add the fo	ollowing language:	
<u>(B)</u>	Maryland Center for Advanced Molecular Analysis. Provide funds to design, construct, and equip the Maryland Institute for Advanced Molecular Analysis	2,500,000

 Allowance
 Change
 Authorization

 0
 2,500,000
 2,500,000

Explanation: This language provides an authorization to design, construct, and equip the Maryland Institute for Advanced Molecular Analysis. The institute, an MPowering initiative between the University of Maryland, Baltimore Campus and the University of Maryland, College Park Campus, will provide researchers access to cryo-electron microscopy and related technologies to help in the development of new pharmaceuticals. In addition, the initiative will be the basis for new company and job creation and provide postdoctoral training to students.

Amendment No.

RB22

University of Maryland, College Park CampusUniversity System of Maryland

RB22C New Cole Field House \$22,289,000

 Allowance
 Change
 Authorization

 7,289,000
 15,000,000
 22,289,000

Explanation: This language increases the general obligation bond support for the Cole Field House by \$15 million.

Amendment No.

12

Add the following language:

 Allowance
 Change
 Authorization

 0
 2,700,000
 2,700,000

Explanation: This language adds an authorization to design the Chemistry Building Wing 1 Replacement and expresses the intent of the General Assembly that funds for construction will be provided in fiscal 2021 and 2022.

Amendment No.

13

RB23 Bowie State University University System of Maryland

Add the following language:

<u>RB23</u> <u>BOWIE STATE UNIVERSITY</u>

(Prince George's County)

(A) Campuswide Boiler and Chiller Replacement. Provide funds to design,

construct, and equip the campuswide boiler and chiller replacement...... 1,500,000

 Allowance
 Change
 Authorization

 0
 1,500,000
 1,500,000

Explanation: This action adds funds for the campuswide boiler and chiller replacement at Bowie State University.

Amendment No.

14

RB36

University System of Maryland Office University System of Maryland

 Allowance
 Change
 Authorization

 28,365,000
 -28,365,000
 0

Explanation: This action deletes \$28.4 million in general obligation bonds for the construction of the Southern Maryland Regional Higher Education Center due to the scope of the project not being justified.

Amendment No.

15

Committee Narrative

Report on Program Mix: The budget committees are concerned about the decline in enrollment at the Southern Maryland Higher Education Center (SMHEC) and if programs are being offered that meet the workforce demands of the region. Of particular concern is the decrease in the number of students enrolled in engineer programs since a justification for the construction of a third academic faculty at SMHEC is to increase the availability of undergraduate engineering programs. Therefore, the committees request the University System of Maryland Office (USMO) to submit a report reevaluating the project justification, including the size and scope. The report should also include an assessment of the program mix, including current and planned programs, enrollment by program, and how planned programs would meet the workforce demands of the region. The report should be submitted by October 15, 2018.

Information Request	Author	Due Date
Report on program mix	USMO	October 15, 2018

SA24

Division of Neighborhood Revitalization Department of Housing and Community Development

SA24B	Community Legacy Program	\$ 8,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
6,000,000	2,000,000	8,000,000

Explanation: This action increases the funding for the Community Legacy program by \$2 million to provide a total of \$8 million for the program.

Amendment No.

ZA00 Miscellaneous Grant Programs

ZA00D Baltimore Museum of Art..... \$ 2,000,000 **Allowance Change Authorization** 1,750,000 2,000,000 250,000 **Explanation:** This action increases the total general obligation bond appropriation for the Baltimore Museum of Art to \$2.0 million. 17 Amendment No. ZA00N East Baltimore Biotechnology Park..... \$ 2,500,000 Allowance **Change Authorization** 2,250,000 250,000 2,500,000 **Explanation:** This action increases the authorization for property acquisition, demolition, and site work improvements in the East Baltimore Biotechnology Park. **18** Amendment No. ZA00S Hippodrome Foundation..... \$ 2,000,000 **Allowance Change Authorization** 250,000 1,750,000 2,000,000 **Explanation:** This action increases funding for the grant to support the France-Merrick Performing Arts Center to a total of \$2 million. Amendment No.

Add the following language:

 Allowance
 Change
 Authorization

 2.667.000
 1,333,000
 4,000,000

Explanation: This action increases funding to The Johns Hopkins University Pinkard Building project to fully meet the request.

Amendment No.



Add the following language:

 Allowance
 Change
 Authorization

 2,667,000
 1,333,000
 4,000,000

Explanation: This action increases funding to the Loyola University Maryland Academic Building project to fully meet the project request.

Amendment No.

21

Add the following language:

 Allowance
 Change
 Authorization

 2,667,000
 1,333,000
 4,000,000

Explanation: This action increases funding to the Washington College Academic Building project to fully meet the project request.

Amendment No.

22

 Allowance
 Change
 Authorization

 3,500,000
 500,000
 4,000,000

Explanation: This action increases the funding for the Maryland Zoo by \$500,000 to provide a total of \$4 million.

Amendment No.

23

ZA00AC

MedStar Franklin Square Hospital

\$ 4,000,000

Allowance 1,000,000

<u>Change</u> 3,000,000

Authorization 4,000,000

Explanation: This action increases the authorization for the MedStar Franklin Square Hospital.

Amendment No.

24

ZA00AE

Merriweather Post Pavilion

\$8,000,000

Allowance 1,000,000

Change 7.000.000 Authorization 8.000.000

Explanation: This action increases the authorization for Merriweather Post Pavilion to the level that was pre-authorized for fiscal 2019 in the Maryland Consolidated Capital Bond Loan of 2017.

Amendment No.

25

ZA00AG

New Professional Soccer Stadium....

... \$ 0

<u>Allowance</u> 250,000

<u>Change</u> -250,000

Authorization

Explanation: This action deletes funds for the New Professional Soccer Stadium. The Department of Budget and Management advises that the organization requesting the funds has withdrawn its requests for funds.

Amendment No.

26

ZA00AJ \$1,000,000 Roberta's House.... **Allowance Change Authorization** 750,000 250,000 1,000,000 **Explanation:** This action increases the authorization for Roberta's House. Amendment No. ZA00AM Sheppard Pratt Hospital \$4,000,000 **Allowance Change Authorization** 750,000 3.250.000 4,000,000 **Explanation:** This action increases the authorization for the Sheppard Pratt at Elkridge facility. Amendment No. ZA00AS Knowledge is Power Public Charter School..... \$ 1,500,000 Add the following language: (AS) Dr. Roland N. Patterson Building at the KIPP Public Charter School. Provide a grant to Baltimore City Public Schools for the planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of heating and air conditioning improvements in the Dr. Roland N. Patterson Building at the KIPP Public Charter School (Baltimore City) 1,500,000 Change **Allowance Authorization** 1,500,000 1,500,000

Explanation: This authorizes a grant to Baltimore City Public Schools to be used to fund heating and air conditioning infrastructure improvements in the Dr. Roland N. Patterson Building at the KIPP Charter School in Baltimore City.

Amendment No. 29

 Allowance
 Change
 Authorization

 0
 3,000,000
 3,000,000

Explanation: This action adds a miscellaneous grant project and funding for Strathmore Hall improvements. This level of funding equals the amount that was pre-authorized for the project for fiscal 2019 in the Maryland Consolidated Capital Bond Loan of 2017.

Amendment No.

30

Add the following language:

250,000

Allowance	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the National Cryptologic Museum – Cyber Center of Education and Innovation.

Amendment No.



ZA00AV Revitalization of Chestertown Marina......\$ 500,000

Add the following language:

(AV) Revitalization of Chestertown Marina. Provide a grant to the Mayor and Town Council of Chestertown for the planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chestertown Marina (Kent County)......

500,000

 Allowance
 Change
 Authorization

 0
 500,000
 500,000

Explanation: This action adds a grant to the Mayor and Town Council of Chestertown to assist in the revitalization of the Chestertown Marina.

Amendment No.

32

ZA00AW Glen Burnie High School Field House and Concession Stand....... \$ 1,500,000

Add the following language:

(AW) Glen Burnie High School Field House and Concession Stand. Provide a grant to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the athletic field house and concession stand at Glen Burnie High School (Anne Arundel County)... 1,500,000

<u>Al</u>	llowance 0	<u>Change</u> 1,500,000	<u>Authorization</u> 1,500,000
_	on: This action ie High School.	adds a grant for the athletic field	d house and concession stand at
			Amendment No.
ZA00AX	Olney Theatr	re Center for the Arts	\$ 2,000,000
Add the fo	llowing language:		
(AX)	Olney Theatre C design, construimprovement, and	enter. Provide a grant to the Board of Senter for the Arts, Inc. for the acquiction, repair, renovation, record capital equipping of the Olney (unity)	uisition, planning, onstruction, site y Theatre Center
Explanati	· ·	2,000,000 dds a miscellaneous grant project for	, ,
			Amendment No.
ZA00AY	Kuhn Hall		\$ 250,000
Add the fo	ollowing language:		
<u>(AY)</u>	Board of Directo Department of construction, rep capital equipping	ducation Center at Kuhn Hall. Provers of the Fort Meade Alliance Found the Army for the acquisition, air, renovation, reconstruction, site of the Resiliency and Education Center Armedel County)	lation, Inc. and the planning, design, improvement, and enter at Kuhn Hall

<u>A</u>]	llowance 0	<u>Change</u> 250,000	Authorization 250,000	<u>.</u>
_	ion: This action adds a miscella all on Fort Meade.	neous grant project for	r the Resiliency and Educa	ation Center
			Amendment No.	35
ZA00AZ	Pratt Street and Howard S	treet Plaza		\$ 250,000
Add the fo	ollowing language:			
(AZ)	Pratt Street and Howard Street Directors of Bromo Tower A and City Council of Baltimore repair, renovation, reconstreequipping of the Pratt Street a	rts and Entertainment for the acquisition, place action, site improve	, Inc. and the Mayor anning, construction, ement, and capital	250,000
<u>A</u>)	llowance 0	<u>Change</u> 250,000	Authorization 250,000	<u>1</u>
_	ion: This action adds a miscell altimore City.	aneous grant project f	or the Pratt Street and Ho	ward Street
			Amendment No.	36
ZA00BA	Federal Hill Streetscape In	mprovements		\$ 250,000
Add the fo	ollowing language:			
<u>(BA)</u>	Federal Hill Streetscape Impro Directors of Federal Hill Ma Council of Baltimore for the a repair, renovation, reconstr	ain Street, Inc. and the cquisition, planning,	the Mayor and City design, construction,	

<u>250,000</u>

equipping of the streetscape along Cross Street, Light Street, and Charles Street in Federal Hill (Baltimore City)

<u>Al</u>	llowance 0	<u>Change</u> 250,000	Authorization 250,000
_	ion: This action adds a miscel et, Light Street, and Charles Str		etscape improvements along
		A	Amendment No.
ZA00BB	Hoen Lithograph Building	Renovation	\$ 1,000,000
Add the fo	ollowing language:		
<u>(BB)</u>	Hoen Lithograph Building Ren Biddle, LLC for the acquisition renovation, reconstruction, sit the Hoen Lithograph Building	on, planning, design, construce improvement, and capital e	<u>tion, repair,</u> quipping of
<u>A</u> l	llowance 0	<u>Change</u> 1,000,000	Authorization 1,000,000
_	ion: This action adds a misce in Baltimore City.	llaneous grant project for the	Hoen Lithograph Building
		A	Amendment No.
ZA00BC	Liberty Sports Park		\$ 2,500,000
Add the fo	ollowing language:		
<u>(BC)</u>	Liberty Sports Park. Provide Green Branch Management G design, construction, repaimprovement, and capital of	roup, Corp. for the acquisition ir, renovation, reconstruction,	n, planning, ction, site

(Prince George's County)....

2,500,000

<u>Al</u>	llowance 0	<u>Change</u> 2,500,000	<u>Authorization</u> 2,500,000
-	ion: This action adds a miorge's County.	scellaneous grant project	for the Liberty Sports Park in
			Amendment No.
ZA00BD	Poolesville Grape Crush	ing Economic Developmen	st Facility \$ 1,000,000
Add the fo	ollowing language:		
(BD)	Poolesville Grape Crushing grant to the Montgomery Coplanning, design, construction improvement, and capital execution in the Economic Development Factors in the Economic Dev	unty Revenue Authority fo on, repair, renovation, rec uipping of the Poolesville	r the acquisition, construction, site Grape Crushing
<u>Al</u>	llowance 0	<u>Change</u> 1,000,000	Authorization 1,000,000
-	ion: This action adds a misc Development Facility.	ellaneous grant project for	the Poolesville Grape Crushing
			Amendment No.

Add the following language:

ZA00BE

Coastal Hospice

500,000

\$ 500,000

Allowance	<u>Change</u>	Authorization
0	500.000	500.000

Explanation: This action adds a miscellaneous grant project for the Macky and Pam Stansell House of Coastal Hospice at the Ocean.

Amendment No.



ZA00BF Northwood Commons \$2,000,000

Add the following language:

(BF) Northwood Commons Project. Provide a grant to MLR Partners and MCB Real Estate for the acquisition, planning, design, construction, repair, renovation, reconstruction, and site improvement of various capital infrastructure improvements associated with the Northwood Commons Project (Baltimore City).....

2,000,000

 Allowance
 Change
 Authorization

 0
 2,000,000
 2,000,000

Explanation: This language adds a grant to fund various capital infrastructure improvements associated with the Northwood Commons Project located in Baltimore City in partnership with Morgan State University.

Amendment No.

42

ZA01 Maryland Hospital Association

Committee Narrative

Improving Oversight of the Private Hospital Grant Program: The budget committees request a report jointly prepared by the Department of General Services (DGS), the Department of Budget and Management (DBM), and the Maryland Hospital Association (MHA) that provides recommendations for improving the oversight of capital grants authorized through the Private Hospital Grant Program (PHGP). The report should be submitted by November 1, 2018.

Information Request	Authors	Due Date
Improving the oversight of the PHGP	DGS DBM MHA	November 1, 2018

ZA02 Local Senate Initiatives

<u>ZA02</u>	LOCAL SENATE INITIATIVES	
<u>(A)</u>	Baltimore Police Mounted Unit Stables. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the First Mile Stable Charitable Foundation, LLC for the Baltimore Police Mounted Unit, located in Baltimore City (Statewide)	<u>250,000</u>
<u>(B)</u>	Port Discovery Children's Museum. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Baltimore Children's Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Port Discovery Children's Museum, including design, fabrication, and installation of exhibits, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Statewide)	<u>250,000</u>
<u>(C)</u>	Talisman Therapeutic Riding Farm. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Talisman Therapeutic Riding, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Talisman Therapeutic Riding Farm. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Statewide)	<u>250,000</u>
<u>(D)</u>	Vehicles for Change. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Vehicle's for Change, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Full Circle Auto Repair and Training Center facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Statewide)	<u>250,000</u>
<u>(E)</u>	Camp Potomac. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Laurel Highlands Council, Inc., Boy Scouts of America for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new shower house facility at Camp Potomac (Allegany County)	<u>25,000</u>

<u>(F)</u>	Frostburg Museum Relocation Project. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Frostburg Museum Association for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Frostburg Museum, including the installation of an elevator system. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Allegany County)	<u>75,000</u>
<u>(G)</u>	Annapolis Maritime Museum and Park. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Maritime Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Back Creek Campus of the Annapolis Maritime Museum and Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)	<u>50,000</u>
<u>(H)</u>	Hancock's Resolution Visitor Center and Barn. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County and the Board of Directors of the Friends of Hancock's Resolution, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a visitor center and barn at Hancock's Resolution Historic Park (Anne Arundel County)	125,000
<u>(I)</u>	Light House Bistro and Culinary Training Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Light House Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Light House Bistro and Culinary Training Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County)	150,000
<u>(J)</u>	Samaritan House. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Samaritan Houses, Inc. for the Samaritan House project. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Anne Arundel County)	50,000

<u>(K)</u>	St. Philip Neri Community Hall. Provide a grant of \$75,000 to the Board of Directors of the St. Philip Neri School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Philip Neri Community Hall, including the installation of a new public address, sound, and electrical system (Anne Arundel County)	<u>75,000</u>
<u>(L)</u>	The Arc of the Central Chesapeake Region. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of the Central Chesapeake Region, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arc of the Central Chesapeake Region Donald Avenue building (Anne Arundel County)	<u>125,000</u>
<u>(M)</u>	40 West Assistance and Referral Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the 40 West Assistance and Referral Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the 40 West Assistance and Referral Center facility (Baltimore City)	125,000
(N)	Carmel Community Reaching Out Center. Provide a grant equal to the lesser of (i) \$90,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the First Mount Carmel Christian Community Church, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Carmel Community Reaching Out Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore City)	90,000
<u>(O)</u>	Chesapeake Shakespeare Company. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Chesapeake Shakespeare Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a pedestrian bridge between the Chesapeake Shakespeare Company Theater and Studio buildings (Baltimore City).	25,000
<u>(P)</u>	Creative Alliance. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Creative Alliance, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Creative Alliance facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	25,000

of the Govans Ecumenical Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Epiphany House, including repairs to the building's roof. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	00,000
(R) Habitat for Humanity of the Chesapeake. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Habitat for Humanity of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Habitat for Humanity of the Chesapeake homes. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	50,000
(S) HARBEL Community Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the HARBEL Community Organization, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the HARBEL Community Building, including improvements to the building's parking lots (Baltimore City)	00,000
Harford House Project. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Govans Ecumenical Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harford House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	<u>25,000</u>
(U) Kappa Alpha Psi Youth and Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kappa Alpha Psi Foundation of Metropolitan Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Kappa Alpha Psi Youth and Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City).	50,000

<u>(V)</u>	Liberty Ship S.S. John W. Brown. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Project Liberty Ship, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the World War II Liberty Ship S.S. John W. Brown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	<u>50,000</u>
<u>(W)</u>	Malone Children Memorial Playground and Community Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the City Neighbors Charter School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Malone Children Memorial Playground and Community Park, including landscaping and the installation of playground equipment. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)	<u>100,000</u>
<u>(X)</u>	Paul's Place. Provide a grant equal to the lesser of (i) \$35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Paul's Place, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community kitchen facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	<u>35,000</u>
<u>(Y)</u>	St. Elizabeth School. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the St. Elizabeth School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Elizabeth School building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)	<u>50,000</u>
<u>(Z)</u>	Village Learning Place. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Village Learning Place, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Village Learning Place building, including repairs to the building's roof. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)	<u>50,000</u>

(AA)	Westport Community Land Trust. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Westport Community Economic Development Corporation for the Westport Community Land Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)	<u>25,000</u>
<u>(AB)</u>	Hatzalah of Baltimore. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Alvin S Mintzes Hatzalah of Baltimore, Inc. for the Hatzalah of Baltimore volunteer ambulance service (Baltimore County)	125,000
(AC)	Lansdowne Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lansdowne Volunteer Fire Association No. 1 Inc. for the Lansdowne Volunteer Fire Department (Baltimore County)	100,000
(<u>AD</u>)	Mayes-Burton Barn at Hereford High School. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore County Historical Trust, Inc. and the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mayes-Burton Barn on the grounds of Hereford High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore County)	100,000
<u>(AE)</u>	National Center on Institutions and Alternatives Expansion. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Center on Institutions and Alternatives facility (Baltimore County)	<u>125,000</u>
<u>(AF)</u>	Natural History Society of Maryland. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Natural History Society of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the collections and learning center at the Natural History Society of Maryland facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County).	<u>175,000</u>

(AG)	New Town High School Stadium. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the New Town High School Stadium (Baltimore County)	<u>75,000</u>
<u>(AH)</u>	Penn-Mar Human Services Day Learning Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Penn-Mar Organization, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Penn-Mar Human Services Day Learning Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)	100,000
(AI)	The Glenn L. Martin Maryland Aviation Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Glenn L. Martin Maryland Aviation Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Glenn L. Martin Maryland Aviation Museum, including the acquisition of historic artifacts. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore County)	50,000
<u>(AJ)</u>	East-John Youth Center Pools. Provide a grant of \$50,000 to the Board of Directors of the East-John Youth Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the pools at the East-John Youth Center, including improvements to the pools' decking and fencing, subject to a requirement that the grantee provide and expend a matching fund of \$25,000 (Calvert County)	50,000
<u>(AK)</u>	North Beach Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the North Beach Volunteer Fire Department, Inc. for the North Beach Volunteer Fire Department, including any facilities necessary to maintain the boat (Calvert County)	100,000
(AL)	Boys and Girls Club of Westminster. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys & Girls Club of Westminster, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Boys and Girls Club facility (Carroll County)	<u>75,000</u>

(AM)	Carroll County Veterans Independence Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll County Veterans Independence Project, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Carroll County Veterans Independence Project facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Carroll County)	<u>50,000</u>
(AN)	Farming 4 Hunger Community Agricultural Facility. Provide a grant of \$100,000 to the Board of Directors of Farming 4 Hunger, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community agricultural facility at the Thomas L. Hance Life Share Building, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Charles County)	100,000
(AO)	Maryland Veterans Memorial Museum. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Veterans Memorial Museum, Inc. at Charles County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Veterans Memorial Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Charles County)	125,000
<u>(AP)</u>	Velocity Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the College of Southern Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Velocity Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County)	<u>75,000</u>
(AQ)	Patriot Point. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Patriot Point LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Patriot Point retreat facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Dorchester County)	<u>175,000</u>

(AR)	Boys and Girls Club of Frederick County. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys & Girls Club of Frederick County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Boys and Girls Club facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Frederick County)	<u>50,000</u>
(AS)	Brunswick Junior Railroaders. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Brunswick Junior Railroaders Boosters, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Brunswick Junior Railroaders youth sports facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Frederick County)	<u>20,000</u>
<u>(AT)</u>	CrossRoads Freedom Center Recovery Housing. Provide a grant equal to the lesser of (i) \$55,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the CR Freedom Center Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the CrossRoads Freedom Center Recovery Housing building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Frederick County)	<u>55,000</u>
(AU)	Helen Smith Studio. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Luce Fund for Children, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Helen Smith Studio project, including the relocation of the studio of Helen Smith to the Lucy School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Frederick County)	<u>25,000</u>
(AV)	Heritage Frederick Capital Improvements. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historical Society of Frederick County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the museum and library for Heritage Frederick (Frederick County)	<u>25,000</u>

(AW)	Northwest Trek Conservation and Education Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Global Wildlife Trust, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Northwest Trek Conservation and Education Center (Frederick County)	<u>50,000</u>
(AX)	Bloomington Water Distribution System. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Garrett County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of storage tanks at the Bloomington Water Distribution System facility (Garrett County)	100,000
(AX-1)	Grantville Volunteer Fire Company. Provide a grant of \$25,000 to the Board of Directors of the Grantville Volunteer Fire Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements including utility connections, and capital equipping of various capital improvements including a new firehouse station (Garrett County)	<u>25,000</u>
(AY)	Sexual Assault/Spouse Abuse Resource Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Sexual Assault/Spouse Abuse Resource Center, Inc. for the Sexual Assault/Spouse Abuse Resource Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Harford County)	125,000
(AZ)	PHILLIPS School Commercial Kitchen. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of PHILLIPS Programs Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a commercial kitchen at PHILLIPS School, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Howard County)	<u>150,000</u>
(BA)	Ellicott City Public Arts Project. Provide a grant of \$100,000 to the Board of Directors of The Fund for Art in Ellicott City, Inc. for the Ellicott City Public Arts Project, subject to a requirement that the grantee provide and expend a matching fund of \$25,000 (Howard County)	100,000

<u>(BB)</u>	Lisbon Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lisbon Volunteer Fire Company, Inc. for the Lisbon Volunteer Fire Department, including a sprinkler system, fire alarm, and exhaust ejection system. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County)	125,000
<u>(BB-1)</u>	Howard County Youth Program. Provide a grant of \$100,000 to the Board of Directors of the Howard County Youth Program for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of various facility improvements for HCYP athletic facilities (Howard County)	100,000
(BC)	Camp Fairlee. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Delaware & Maryland's Eastern Shore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Camp Fairlee facility (Kent County)	<u>150,000</u>
(<u>BD)</u>	Arts on the Block Studio Expansion. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Artpreneurs, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Arts on the Block studio expansion. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)	<u>50,000</u>
<u>(BE)</u>	Bender Jewish Community Center of Greater Washington. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bender JCC of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bender Jewish Community Center, including improvements to the building's entryway and security (Montgomery County)	<u>50,000</u>
<u>(BF)</u>	Dream Catcher Meadows. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the 7th Generation Foundation, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Dream Catcher Meadows, including fencing and farm-related outbuildings (Montgomery County)	<u>50,000</u>

<u>(BG)</u>	Gandhi Brigade Youth Media. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Gandhi Brigade Incorporated for the Gandhi Brigade Youth Media program. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)	<u>75,000</u>
<u>(BH)</u>	National Center for Children and Families. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The National Center for Children and Families, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Center for Children and Families campus, including the installation of emergency generators and resurfacing of the driveway (Montgomery County).	<u>75,000</u>
<u>(BI)</u>	Nonprofit Village Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Nonprofit Village Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a facility to house nonprofit organizations (Montgomery County)	100,000
<u>(BJ)</u>	Noyes Children's Library Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Noyes Children's Library Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Noyes Children's Library (Montgomery County).	100,000
<u>(BK)</u>	Our House Youth Home. Provide a grant equal to the lesser of (i) \$95,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Our House Youth Home, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new dormitory at Our House Youth Home. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Montgomery County)	<u>95,000</u>
(BL)	RCI Group Home Renovations. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Residential Continuum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of RCI group homes (Montgomery County)	<u>175,000</u>

<u>(BM)</u>	Rockville Senior Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Rockville Senior Center (Montgomery County)	125,000
<u>(BN)</u>	TLC's Katherine Thomas School. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of TLC – The Treatment and Learning Centers, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of TLC's Katherine Thomas School, including repairs to the school's roof and the installation of playground equipment (Montgomery County)	<u>75,000</u>
<u>(BO)</u>	Winter Growth. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Winter Growth, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Winter Growth facility, including repairs to the building's roof and heating, ventilation, and air conditioning system. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)	30,000
<u>(BP)</u>	Armory Plaza. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hyattsville Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Armory Plaza. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County).	100,000
(BQ)	Bishop McNamara High School Gymnasium. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Bishop McNamara High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the gymnasium at Bishop McNamara High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Prince George's County)	<u>50,000</u>
(BR)	Bowie Senior Center. Provide a grant of \$50,000 to the Mayor and City Council of the City of Bowie for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bowie Senior Center (Prince George's County)	<u>50,000</u>

(BS)	Bowie Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bowie Volunteer Fire Department and Rescue Squad, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bowie Volunteer Fire Department facility (Prince George's County)	<u>75,000</u>
<u>(BT)</u>	Boys and Girls Club Sports Park. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Boys & Girls Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Boys and Girls Club Sports Park, including improvements to the sports fields and parking lot. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)	<u>50,000</u>
(BU)	Broad Creek Recreation and Wellness Project. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. John's Broad Creek Episcopal Church for the Broad Creek Recreation and Wellness Project. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County)	<u>25,000</u>
(BV)	Calvary Breath of Life Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Calvary Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Calvary Breath of Life Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)	<u>100,000</u>
(BW)	Camp Springs Elks Lodge No. 2332. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Camp Springs Elks Lodge No. 2332, Benevolent and Protective Order of Elks of the United States of America, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Camp Springs Elks Lodge No. 2332. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)	<u>25,000</u>

<u>(BX)</u>	College Park Early Learning Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Children's Guild, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the College Park Early Learning Center building (Prince George's County)	100,000
<u>(BY)</u>	Eagle Harbor Town Office. Provide a grant of \$100,000 to the Mayor and Board of Town Commissioners for the Town of Eagle Harbor for the Town of Eagle Harbor (Prince George's County)	100,000
<u>(BZ)</u>	Greenbelt Station Hiker and Biker Trail. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Greenbelt for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Greenbelt Station Hiker and Biker Trail (Prince George's County)	<u>75,000</u>
(CA)	Maryland Intergenerational Family Life Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Judah Temple A.M.E. Zion Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Intergenerational Family Life Center (Prince George's County)	<u>50,000</u>
<u>(CB)</u>	Mount Rainier Civic Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Mount Rainier for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mount Rainier Civic Center building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County)	100,000
(CC)	Prince George's County Volunteer Marine, Fire and Rescue Department. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Volunteer Marine, Fire and Rescue Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the facilities for Station 57. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)	<u>50,000</u>

(CD)	Public Plaza and Community Overlook. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Love Never Fails International Church, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a public plaza and a community overlook (Prince George's County)	<u>25,000</u>
(CE)	Riverfront Park Hiker and Biker Path. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Riverfront Park Hiker and Biker Path (Prince George's County)	<u>50,000</u>
(CF)	St. Thomas Methodist Church Restoration. Provide a grant of \$25,000 to the Board of Trustees of Christ United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of St. Thomas Methodist Church (Prince George's County)	<u>25,000</u>
(CG)	The Arc of Prince George's County. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Prince George's County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arc of Prince George's County building, including site development of the parking lot. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)	<u>100,000</u>
<u>(CH)</u>	St. Mary's Nursing Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the St. Mary's Nursing Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Mary's Nursing Center building (St. Mary's County)	<u>75,000</u>
(CI)	Avalon Theatre. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Avalon Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Avalon Theatre (Talbot County)	<u>150,000</u>

<u>(CJ)</u>	The Maryland Theatre. Provide a grant equal to the lesser of (i) \$200,000	
	or (ii) the amount of the matching fund provided, to the Board of Directors	
	of the Maryland Theatre Association, Inc. for the acquisition, planning,	
	design, construction, repair, renovation, reconstruction, site improvement,	
	and capital equipping of the Maryland Theatre (Washington County)	200,000
(CK)	Rotary Labyrinth. Provide a grant equal to the lesser of (i) \$100,000 or	
	(ii) the amount of the matching fund provided, to the Board of Trustees of	
	the Rotary Club of Salisbury Foundation, Inc. for the acquisition, planning,	
	design, construction, repair, renovation, reconstruction, site improvement,	
	and capital equipping of the Rotary Labyrinth project. Notwithstanding	
	Section 1(5) of this Act, the matching fund may consist of real property or	
	in kind contributions (Wicomico County)	100,000
(CL)	Pocomoke Little League. Provide a grant equal to the lesser of (i) \$50,000	
	or (ii) the amount of the matching fund provided, to the Board of Directors	
	of the Pocomoke Little League, Inc. for the Pocomoke Little League	
	baseball field. Notwithstanding Section 1(5) of this Act, the matching fund	
	may consist of in kind contributions (Worcester County)	50,000
	Amendment No	43

Amendment No.

ZA03 Local House of Delegates Initiatives

<u>ZA03</u>	LOCAL HOUSE OF DELEGATES INITIATIVES		
<u>(A)</u>		8,000	0,000
	Amendment No.		44

SECTION 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 444 of the Acts of 2012

ZF0500 SECTION 2 – Miscellaneous – Prince George's Hospital System 1.....

\$0

Add the following language:

Prince George's Hospital System. Provide a grant to the [County Executive and County Council of Prince George's County UNIVERSITY OF MARYLAND MEDICAL SYSTEM for the acquisition of property, and the design, construction and renovation, and capital equipping of infrastructure improvements for facilities within the Prince George's Hospital System, [provided that this authorization may not be encumbered or expended until the Department of Health and Mental Hygiene, Prince George's County, and Dimensions Health Care Corporation submit a report to the budget committees on the proposed use of funds to improve the system. The report shall be submitted by September 30, 2012, and the budget committees shall have 45 days to If the report has not been submitted by review and comment. September 30, 2012, this authorization shall be restricted for the purposes of funding the State's share of costs for the acquisition, design, and construction of a new regional hospital center in Prince George's County] AND FOR THE ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPPING OF A NEW CAPITAL **REGION MEDICAL CENTER** (Prince George's County)

Explanation: This action strikes language that authorizes the use of funds for a new Capital Region Medical Center.

Amendment No.

45

SECTION 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013, Chapter 463 of the Acts of 2014, Chapter 495 of the Acts of 2015, and Chapter 27 of the Acts of 2016

Add the following language:

Chapter 396 of the Acts of 2011, as amended by
Chapter 430 of the Acts of 2013, Chapter 463 of the Acts of 2014,
Chapter 495 of the Acts of 2015, and Chapter 27 of the Acts of 2016

Section 1(3)

ZA02 LOCAL SENATE INITIATIVES

(BJ) Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capitol Heights Seat Pleasant Boys and Girls Club, Inc. and the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, renovation, and capital equipping of various facilities for the use of the Capitol Heights Seat Pleasant Boys and Girls Club, Inc., including the purchase and installation of indoor and outdoor sports equipment, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property. in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2018]2020, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2019]**2021** (Prince George's County)

25,000

Explanation: This language amends a prior authorization to extend the date upon which the grantee must certify a match and extends the termination date.

Amendment No.

SECTION 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013, Chapter 463 of the Acts of 2014, Chapter 495 of the Acts of 2015, and Chapter 27 of the Acts of 2016

ZF0515 SECTION 2 – Capitol Heights Seat Pleasant Boys and Girls Club Initiative 2......

\$0

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a (AW) grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capitol Heights Seat Pleasant Boys and Girls Club, Inc., the Board of Education of Prince George's County, and the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, renovation, and capital equipping of various facilities for the use of the Capitol Heights Seat Pleasant Boys and Girls Club, Inc., including the purchase and installation of indoor and outdoor sports equipment, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2018]2020, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2019] **2021** (Prince George's County).....

75,000

Explanation: This language amends a prior authorization to extend the date upon which the grantee must certify a matching fund and extends the termination date.

Amendment No.

SECTION 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 463 of the Acts of 2014 and Chapter 27 of the Acts of 2016

ZF0520 SECTION 2 – Riverdale Park Municipal Center 1 \$ 0

Add the following language:

<u>Chapter 396 of the Acts of 2011, as amended by</u> Chapter 463 of the Acts of 2014 and Chapter 27 of the Acts of 2016

Section 1(3)

ZA02 LOCAL SENATE INITIATIVES

175,000

Explanation: This language amends a prior authorization to alter the project name and project scope, extends the date upon which a matching fund must be certified, and extends the termination date.

Amendment No.

48

ZF0525 SECTION 2 – Riverdale Park Municipal Center 2 \$ 0

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

Riverdale Park [Town Hall Expansion] MUNICIPAL CENTER. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park [Town Hall] MUNICIPAL CENTER AND ADJACENT GROUNDS, located in Riverdale Park. Notwithstanding Section 1(5) of

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SECTION 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 463 of the Acts of 2014 and Chapter 27 of the Acts of 2016

this Act, the grantee has until June 1, [2018] **2020**, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2019] **2021** (Prince George's County).

100,000

Explanation: This language amends a prior authorization to alter the project name and project scope, extends the date upon which a matching fund must be certified, and extend the termination date.

Amendment No.

SECTION 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 27 of the Acts of 2016

ZF0710 SECTION 2 – Southern Maryland Carousel Project 1..... \$0 Add the following language: **ZA02** LOCAL SENATE INITIATIVES (Statewide) (AL) Southern Maryland Carousel Project. Provide a grant [equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided,] **OF** \$25,000 to the Board of Directors of the Southern Maryland Carousel Group, Inc. for the planning and design of the Southern Maryland Carousel Project, located in Charles County. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions.] Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2018]**2020** (Charles County)..... 25,000 **Explanation:** This language amends a prior authorization to remove the matching fund requirement and extend the termination date. **50** Amendment No. ZF0720 SECTION 2 – Hamilton Street Parking..... \$0 Add the following language: ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES (Statewide) (AS) Hamilton Street Parking. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hyattsville Community Development Corporation for the planning, design, and reconstruction of the Hamilton Street Parking Garage, located in Hyattsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2018]**2020** (Prince George's County) 250,000

SECTION 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 27 of the Acts of 2016

Explanation: This language amends a prior authorization to extend the termination date.

Amendment No.

ZF1210 SECTION 2 – Riverdale Park Municipal Center 3 \$0 Add the following language: ZA02 LOCAL SENATE INITIATIVES (BS) Riverdale Park [Town Hall Youth and Community Wing] MUNICIPAL CENTER. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and capital equipping of the [Youth and Community Wing of the] Riverdale Park [Town Hall] MUNICIPAL CENTER AND ADJACENT GROUNDS (Prince George's County).... 150,000 **Explanation:** This language amends a prior authorization to change the name of the project and expand the eligible use of the funds. Amendment No. SECTION 2 – Riverdale Park Municipal Center 4 \$0 ZF1215 Add the following language: ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES (BH) Riverdale Park [Town Hall Youth and Community Wing] MUNICIPAL **CENTER.** Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and capital equipping of the [Youth and Community Wing of the] Riverdale Park [Town Hall] MUNICIPAL CENTER AND ADJACENT GROUNDS (Prince George's County).... 100,000

Explanation: This language amends a prior authorization to change the name of the project and expend the eligible use of the funds.

Amendment No.

SECTION 2 – Chapter 463 of the Acts of 2014, as amended by Chapter 27 of the Acts of 2016 and Chapter 22 of the Acts of 2017

Add the following language:

<u>Chapter 463 of the Acts of 2014, as amended by</u> Chapter 27 of the Acts of 2016 and Chapter 22 of the Acts of 2017

Section 1(3)

ZA02 LOCAL SENATE INITIATIVES

50,000

Explanation: This language amends the name of the grantee and the project.

Amendment No.

ZF2350 SECTION 2 – Adventist Behavioral Health..... \$0 Add the following language: ZA01 MARYLAND HOSPITAL ASSOCIATION (A) Adventist Behavioral Health. Provide a grant to the Board of Trustees of Adventist HealthCare, Inc., d.b.a., Adventist Behavioral Health to assist with renovations to the Potomac Unit, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Montgomery County)....... 334,000 **Explanation:** This language amends a prior authorization to extend the time upon which the grantee must present evidence of a matching fund. **55** Amendment No. ZF2310 SECTION 2 – Southern Maryland Carousel 3 \$0 Add the following language: ZA02 LOCAL HOUSE OF DELEGATES INITIATIVES (Statewide) (Y) Southern Maryland Carousel. Provide a grant [equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided,] OF **\$150,000** to the Board of Directors of the Southern Maryland Carousel Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Southern Maryland Carousel project, located in Charles County [. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County)..... 150,000

Explanation: This language amends a prior authorized matching fund grant to remove the matching fund.

Amendment No.

SECTION 2 – Chapter 495 of the Acts of 2015, as amended by Chapter 27 of the Acts of 2016

Add the following language:

Chapter 495 of the Acts of 2015, as amended by Chapter 27 of the Acts of 2016

Section 1(3)

ZA00 MISCELLANEOUS GRANT PROGRAMS

(H) Maryland Food Bank. Provide a grant OF \$3,500,000 to the Board of Directors of the Maryland Food Bank, Inc. to assist in funding the acquisition, design, construction, and equipping of two new food bank branches in [Cecil County and the City of Salisbury, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] BALTIMORE COUNTY AND

WICOMICO COUNTY (Statewide)

Explanation: This language amends a prior authorization to clarify the project locations.

Amendment No.

3,500,000

ZF2710 SECTION 2 – Damascus High School Turf Field...... \$ 0

Add the following language:

(AS)

Damascus High School Turf Field. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Damascus High School Athletic Booster Club Inc. and the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a turf field for Damascus High School, including site improvements, located in Montgomery County.

NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Montgomery County)........

75,000

Explanation: This language amends a prior authorization to extend the time upon which the grantee must certify a matching fund.

Amendment No.

58

ZF2810 SECTION 2 – Belvior-Scott's Plantation Historic Manor House...

\$0

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

75,000

Explanation: This language amends a prior authorization to extend the time upon which the grantee must certify a matching fund.

Amendment No. 59

ZF2815 SECTION 2 – Dr. Christina Phillips Community Center

\$0

Add the following language:

150,000

Explanation: This language amends a prior authorization to extend the time upon which the grantee must certify a matching fund.

Amendment No.

60

\$0

ZF2820 SECTION 2 – International Black Fire Fighters Museum

Add the following language:

International Black Fire Fighters Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the African American Fire Fighters Historical Society, Inc. and the Mayor and City Council of Baltimore City for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the International Black Fire Fighters Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED

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AND the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 50,000 **Explanation:** This language amends a prior authorization to extend the time upon which the grantee must certify a match. 61 Amendment No. \$0 ZF2825 SECTION 2 – James Mosher Baseball League Field Enhancements.... Add the following language: James Mosher Baseball League Field Enhancement. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The James Mosher Associates, Inc. and the Baltimore City Board of School Commissioners for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the James Mosher Baseball League, including site improvements, located in Baltimore City. Notwithstanding Section 1(5) of this Act, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND the matching fund may consist of funds 45,000 expended prior to the effective date of this Act (Baltimore City)..... **Explanation:** This language amends a prior authorization to extend the time upon which the grantee

must certify a match.

62 Amendment No.

ZF2830 SECTION 2 – YMCA of Cecil County Outdoor Pool \$0

Add the following language:

(Q)

YMCA of Cecil County Outdoor Pool. Provide a grant equal to the lesser (AG) of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Young Men's Christian Association of Cecil County, Inc. for the acquisition, planning, design, construction,

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repair, renovation, reconstruction, and capital equipping of the YMCA of Cecil County, including site improvements, located in Cecil County. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT (Cecil County)

75,000

Explanation: This language extends the time upon which the grantee must certify a match and expands the manner in which a match can be provided.

Amendment No.

63

\$0

ZF2835 SECTION 2 – Brunswick Heritage Museum Building

Add the following language:

Brunswick Heritage Museum Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Brunswick for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Brunswick Heritage Museum Building, located in Frederick County. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Frederick County)

100,000

Explanation: This language extends the time upon which the grantee must certify a matching fund.

Amendment No.



SECTION 2 – Friendsville Veterans Memorial

Add the following language: (AP) Friendsville Veterans Memorial. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Memorial Veterans of Foreign Wars, Post 10,077, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Friendsville Veterans Memorial, located in Garrett County. Notwithstanding Section 1(5) of this Act, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND the matching fund may consist of in kind contributions (Garrett County)..... 80,000 **Explanation:** This language extends the date upon which the grantee must certify a match. **65** Amendment No.

SECTION 2 – Damascus High School Turf Field 3.....

Add the following language:

ZF2845

ZF2840

75,000

\$0

\$0

Explanation: This language extends the date upon which the grantee must certify a match.

Amendment No.

ZF2850	SECTION 2 – Martin Luther King Jr. Recreational Park Improvements	\$ 0
Add the fo	ollowing language:	
<u>(BD)</u>	Martin Luther King Jr. Recreational Park Improvements. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission [and the County Executive and County Council of Montgomery County] for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Martin Luther King Jr. Recreational Park, including site improvements to the park's grounds, parking lots, walkways, exercise equipment, and sports fields, located in Montgomery County. Notwithstanding Section 1(5) of this Act, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)	100,000
Explanat	ion: This language extends the date upon which the grantee must certify a ma	67
ZF2855	SECTION 2 – Maydale Nature Center	\$ 0
Add the fo	ollowing language:	
<u>(BF)</u>	Maydale Nature Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission [and the County Executive and County Council of Montgomery County] for the acquisition, planning, design, construction, repair, renovation, reconstruction, demolition, and capital equipping of the Maydale Nature Center, located in Montgomery County. Notwithstanding Section 1(5) of this Act, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND the	
	matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)	50,000

Explanation: This language amends a prior authorization to alter the grantees and extend the time upon which the grantee must certify a match.

68 Amendment No. ZF2860 SECTION 2 – Mt. Ephraim Daycare Center..... \$0 Add the following language: (BS) Mt. Ephraim [Multipurpose Room] DAYCARE CENTER. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mt. Ephraim Community Non-Profit Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Mt. Ephraim [Multipurpose Room] DAYCARE **CENTER**, located in Prince George's County. Notwithstanding Section 1(5) of this Act, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND the matching fund may consist of real property (Prince George's 100,000 County)..... **Explanation:** This language amends a prior authorization to change the name of the project and extend the date upon which the grantee must certify a match. 69 Amendment No. ZF2865 SECTION 2 - Cylburn Arboretum Carriage House and Nature Museum \$0 Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(O) Cylburn Arboretum Carriage House and Nature Museum. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cylburn Arboretum Association, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of

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150,000

Explanation: The language amends a prior authorization to extend the date upon which the grantee must certify a match.

Amendment No.

70

ZF2870 SECTION 2 – International Black Fire Fighters Museum

\$0

Add the following language:

International Black Fire Fighters Museum. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the African American Fire Fighters Historical Society, Inc. and the Mayor and City Council of Baltimore City for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the International Black Fire Fighters Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)

<u>200,000</u>

Explanation: This language amends a prior authorization to extend the time upon which the grantee must certify a match.

Amendment No.

Add the following language:

[W] [Desert Storm, Operation Enduring Freedom, and Operation Iraqi Freedom Memorial] WAYSIDE CROSS PROJECT. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore County Monument Commission, Inc. and the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the [Desert Storm, Operation Enduring Freedom, and Operation Iraqi Freedom Memorial] WAYSIDE CROSS PROJECT, located in Baltimore County. Notwithstanding Section 1(5) of this Act, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)

25,000

Explanation: This language amends a prior authorization to change the project and to extend the time upon which the grantee must certify a match.

Amendment No.

72

Add the following language:

YMCA of Cecil County Outdoor Pool. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Young Men's Christian Association of Cecil County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the YMCA of Cecil County, including site improvements, located in Cecil County.

NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT (Cecil County)

25,000

Explanation: This language amends a prior authorization to allow real property, in kind contribution, and funds expended prior to the effective date of the bill to be used by the grantee as a matching fund and extends the date upon which the grantee must present evidence of a matching fund.

	Amendment No.	73	
ZF2885	SECTION 2 – Friendsville Veterans Memorial 2	\$ 0	
Add the following language:			
(AN)	Friendsville Veterans Memorial. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Memorial Veterans of Foreign Wars, Post 10,077, Inc. and the Mayor and Town Council of the Town of Friendsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Friendsville Veterans Memorial, located in Garrett County. Notwithstanding Section 1(5) of this Act, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED		
	AND the matching fund may consist of in kind contributions (Garrett County)	<u>20,000</u>	
Explanation: This language amends a prior authorization to extend the time upon which the grantee must certify a matching fund.			
	Amendment No.	74	

Add the following language:

ZF2890

(AU) Damascus High School Turf Field. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Damascus High School Athletic Booster Club Inc. and the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a turf field for Damascus High

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SECTION 2 – Damascus High School Turf Field 4.....

\$0

50,000

Explanation: This language amends a prior authorization to extend the date upon which the grantee must present evidence of a matching fund.

Amendment No.

75

ZF2895 Section 2 – Maydale Nature Center 2.....

\$0

Add the following language:

25,000

Explanation: This language amends a prior authorization to extend the date upon which the grantee must present evidence of a matching fund.

Amendment No.

Add the following language:

Cross Street Market. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the [Mayor and City Council of Baltimore City] BALTIMORE PUBLIC MARKETS

CORPORATION for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Cross Street Market, including tenant improvements, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).......

200,000

Explanation: This language amends a prior authorization to change the name of the grantee.

Amendment No.

77

ZF3015 SECTION 2 – Harambee House Community Outreach Center

\$0

Add the following language:

ZA02 LOCAL HOUSE OF DELEGATES INITIATIVES

50,000

Explanation: This language amends a prior authorization to change the name of the grantee.

Amendment No.

ZF3020 SECTION 2 – Perry Hall High School Stadium Turf Project \$ 0

Add the following language:

75,000

Explanation: This language amends a prior authorization to change the name of the grantee.

Amendment No.

79

Add the following language:

Project Genesis: New Beginnings, Inc. Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Project Genesis: New Beginnings, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Project Genesis: New Beginnings, Inc. Community Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act OR ANY OTHER PROVISION OF LAW, the matching fund may consist of funds expended [prior to the effective date of this Act] ON OR AFTER JUNE 1, 2013 (Baltimore County)

75,000

Explanation: This language amends a prior authorization to allow the grantee to use funds expended on or after June 1, 2013, as a matching fund.

Amendment No.

ZF3030 \$0 SECTION 2 – Southern Maryland Carousel 4 Add the following language: (AA) Southern Maryland Carousel. Provide a grant [equal to the lesser of (i) \$180,000 or (ii) the amount of the matching fund provided,] OF \$180,000 to the Board of Directors of the Southern Maryland Carousel Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Southern Maryland Carousel project, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County) 180,000 **Explanation:** This language amends a prior authorization to convert the grant to a nonmatching fund grant. 81 Amendment No. SECTION 2 – MannegART ZF3035 \$0 Add the following language: (AH) MannegART [Museum and Maryland Fashion Institute] FACILITY. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of MannegART, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the MannegART [Museum and Maryland Fashion Institute] **FACILITY**, located in [Howard County] **BALTIMORE CITY**. Notwithstanding Section 1(5) of this Act, THE GRANTEE HAS UNTIL JUNE 1, 2020, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED AND the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act

Explanation: This language amends a prior authorization to extend the date upon which the grantee must present evidence of a matching fund and change the name and location of the project.

[(Howard County)] (BALTIMORE CITY).....

82

50,000

ZF3040 SECTION 2 – Perry Hall High School Stadium Turf Project

Add the following language:

ZA03 LOCAL SENATE INITIATIVES

75,000

\$0

Explanation: This language amends a prior authorization to change the name of the grantee.

Amendment No.

83

Add the following language:

Project Genesis: New Beginnings, Inc. Community Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Project Genesis: New Beginnings, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Project Genesis: New Beginnings, Inc. Community Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act OR ANY OTHER PROVISION OF LAW, the matching fund may consist of funds expended [prior to the effective date of this Act] ON OR AFTER JUNE 1, 2013 (Baltimore County)

<u>125,000</u>

Explanation: This language amends a prior authorization to allow the matching fund to consist of funds expended prior to June 1, 2013.

Amendment No.

ZF3050 SECTION 2 – Collington Station Safety and Surveillance Systems......

\$0

Add the following language:

Collington Station Safety and Surveillance Systems. Provide a grant equal to the lesser of (i) \$24,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Station Homeowners Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of community safety and surveillance systems, located in Prince George's County. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE GRANTEE MAY BE REIMBURSED FOR EXPENSES INCURRED ON OR AFTER JANUARY 1, 2013 (Prince George's County).

24,000

Explanation: This language amends a prior authorization to allow funds expended on or after January 1, 2013, to be used for reimbursement purposes.

Amendment No.

Add the following language:

<u>DB01</u> <u>HISTORIC ST. MARY'S CITY COMMISSION</u>

(St. Mary's County)

2,500,000

Explanation: This language provides a pre-authorization for the 2019 session to complete the construction of the replica vessel the Maryland Dove. This pre-authorization, in combination with the fiscal 2019 general obligation bond authorization for the project, will allow the construction contract to be bid and construction to commence in fiscal 2019.

Amendment No.

86

ZF3160 SECTION 12 – Maryland Heritage Interpretive Center...... \$ 10,000,000

Add the following language:

(B) Maryland Heritage Interpretive Center. Provide funds to design, construct, and capital equip the Maryland Heritage Interpretive Center .. 10,000,000

Explanation: This language adds a pre-authorization for the 2019 session for the construction of the Maryland Heritage Interpretive Center at the Historic St. Mary's City Commission.

Amendment No.

Add the following language:

DE02.01 BOARD OF PUBLIC WORKS

<u>STATE GOVERNMENT CENTER – ANNAPOLIS</u> (Anne Arundel County)

5,000,000

Explanation: This language provides a pre-authorization for the 2019 session to fund underground infrastructure and utilities upgrades. This pre-authorization, in combination with the fiscal 2019 general obligation bond authorization for the project, will allow the construction contract to be bid and construction to commence in fiscal 2019.

Amendment No.

88

ZF3950 SECTION 12 – Communications Arts and Humanities Building... \$5,000,000

Add the following language:

<u>RB23</u> <u>BOWIE STATE UNIVERSITY</u>

(Prince George's County)

5,000,000

Explanation: This action pre-authorizes fiscal 2020 funding to begin designing a new Communication Arts and Humanities Building at Bowie State University. The project also includes demolition of the existing Martin Luther King, Jr. Building, which is functionally inadequate and poorly configured.

Amendment No.

Add the following language:

40,757,000

0

Explanation: This action deletes a pre-authorization for \$40.76 million in general obligation bond funding for the Southern Maryland Higher Education Center for fiscal 2020.

Amendment No.



Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

18,665,000

Explanation: This action adds a fiscal 2020 pre-authorization for the Ocean City Convention Center. This level of pre-authorization is consistent with the amount pre-authorized for fiscal 2020 in the Maryland Consolidated Capital Bond Loan of 2017.

Amendment No.

Add the following language:

(B) Sheppard Pratt Hospital. Provide a grant to the Board of Directors of the Sheppard Pratt Health System, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sheppard Pratt at Elkridge facility (Howard County).....

4,000,000

Explanation: This action adds a 2019 session pre-authorization for the Sheppard Pratt at Elkridge facility.

Amendment No.

Add the following language:

DB01 HISTORIC ST. MARY'S CITY COMMISSION

(St. Mary's County)

(A) Maryland Heritage Interpretive Center. Provide funds to design,

construct, and capital equip the Maryland Heritage Interpretive Center ..

5,000,000

Explanation: This language adds a pre-authorization for the 2020 session for the construction of the Maryland Heritage Interpretive Center at the Historic St. Mary's City Commission.

Amendment No.

Add the following language:

SECTION 14. AND BE IT FURTHER ENACTED, That:

(1) Notwithstanding §§ 8-125(e) and 8-132 of the State Finance and Procurement Article, the first \$23,500,000 in premiums from the sale of State bonds in fiscal year 2019 shall remain in the State and Local Facilities Loan Fund or Annuity Bond Fund and, on approval by the Board of Public Works, may be expended by the Comptroller only for the following purposes:

BOARD OF PUBLIC WORKS

DE02.02 PUBLIC SCHOOL CONSTRUCTION

10,000,000

(B) Heating, Ventilation, and Air Conditioning Improvements. Provide funds to design, construct, and capital equip heating, ventilation, and air conditioning improvements at Baltimore City public school buildings in accordance with §§ 5-301 through 5-303 of the Education Article (Baltimore City)

10,000,000

3.500.000

(2) The Comptroller shall make any transfers or accounting adjustments and reconciliations necessary to implement the provisions of this Section.

Explanation: This language authorizes the use of \$23.5 million in premiums from the sale of State general obligation bonds in fiscal 2019 of which \$10.0 million is to be used to fund public school safety improvements in public school buildings statewide; \$10.0 million is to be used to fund heating, ventilation, and air conditioning improvements in Baltimore City public school buildings; and \$3.5 million is to be used for grants to nonpublic schools for safety enhancements based on eligibility.

Amendment No.