

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr1490	sb0202	lr0896	hb0192	Choptank River Lighthouse Museum Artifact Acquisition Project
3. Senate Bill Sponsors				House Bill Sponsors
Colburn				Cane
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Dorchester County			\$50,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$50,000, the proceeds to be used as a grant to the Board of Directors of The Cambridge Lighthouse Foundation, Inc. for the acquisition of artifacts and replicas of artifacts and the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of artifact exhibits at the Choptank River Lighthouse Museum.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Jackalyn Noller		4432055281	jnoller28@verizon.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Cambridge Lighthouse Foundation's mission is to promote and enhance visitation to the 2012 Choptank River Lighthouse replica, which welcomes boaters, visitors, and residents to the Cambridge, Maryland waterfront at the municipal marina next to Long Wharf.</p> <p>The predecessor organization, The Choptank River Lighthouse Society, was formed in 2010 to raise funds and complete construction of this replica lighthouse in order to drive expanded economic activity through destination tourism to this county on Maryland's Eastern Shore. The replica was dedicated in September 2012 and ownership transferred on December 31, 2012, to the City of Cambridge to operate and maintain in accordance with 2008 General Assembly enabling legislation. A portion of the structure is used to house the dock masters' office for the Municipal Marina. Effective January 2013, the organization was re-purposed and its name was changed to reflect its new mission. It holds the IRS 501(c)(3) designation and is governed by a Board of Directors.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The replica lighthouse contains 930 square feet of interior space, 70% of which is dedicated to a mini-museum with exhibits detailing the history of the Choptank River Lighthouse for a self-guided visitor tour. Due to construction costs to ensure the structure's historic authenticity, materials' durability and code compliance, there were not adequate funds available prior to the 2012 dedication to acquire additional lighthouse-specific artifacts to put on display in the museum area. This project seeks to fund the acquisition, refurbishment and installation of the following categories of artifacts that have been documented as the type used in the former lighthouse situated off of Benoni Point in the Choptank River: 1) a lighthouse launch boat (replica) used by keepers to travel from land to the mid-river location of the lighthouse; 2) a 5th order Fresnel lens as used to light the lantern for navigation; 3) a Stevens' fog bell striker assembly as used to warn vessels of nearby shoals when the river was enshrouded with fog; 4) an authentic brass bell as used by lighthouses prior to their universal decommission in 1964; and 5) household articles used by lighthouse keepers. These artifacts will be acquired through direct purchase or permanent loan arrangements through the US Coast Guard.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$25,000
Design	\$35,000
Construction	\$25,000
Equipment	\$15,000
Total	\$100,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Annual Appeal Funds - 2012 (expended)	\$25,000
Annual Appeal Funds - 2013	\$25,000
2014 General Assembly Bond Bill	\$50,000
Total	\$100,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2012	5/1/2014	6/30/2014	9/1/2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
50000.00		5,000 visitors (May-October 2013)	5,000-6,000 visitors
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
Bond Bill 2012	230000.00	Construction of Replica Lighthouse on Pier A of Cambridge City Marina	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Cambridge Lighthouse Foundation, Inc. (aka Choptank River Lighthouse Society, Inc.) P.O. Box 1235 Cambridge, MD 21613		1 High Street Long Wharf Circle Cambridge, MD 21613	
20. Legislative District in Which Project is Located	37B - Dorchester, Talbot and Caroline Counties		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Greg M. Whitten, President	Has An Appraisal Been Done?	Yes/No
Phone:	410-228-7484		
Address:		If Yes, List Appraisal Dates and Value	
317 Crusader Road Cambridge, MD 21613			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	0	10000.00	10000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
City of Cambridge, MD	extended		
26. Building Square Footage:			
Current Space GSF	930		
Space to Be Renovated GSF	600		
New GSF	0		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2012

28. Comments: (Limit Length to Visible area)

Item 13 clarification. The Cambridge Lighthouse Foundation will endeavor to raise more new funds than expended funds as part of the required match for this State Capital Grant. It is estimated that the hard match could approach at least 60-70% of the requested amount.