

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr0482	sb0238	lr0694	hb0143	Jubilee Association of Maryland Community Center
3. Senate Bill Sponsors			House Bill Sponsors	
Madaleno			Waldstreicher	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$300,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Jubilee Association of Maryland Community Center project				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Tim Wiens		3019498628	twiens@jubileemd.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
Jubilee Assn. of Maryland, Inc. has been in existence for 35 years providing small group homes and other supported living services to over 130 people who have developmental disabilities in over 60 locations throughout Montgomery County.				

11. Description and Purpose of Project (Limit Length to Visible area)

The Jubilee Community Service Center provides meeting and office space for the work that Jubilee does. Jubilee Assn. owns the entire building and is currently using about 85% of the space. The purposes of the project are to: 1) build out and finish additional space so that Jubilee Assn. can expand its services; 2) and 2) repair or replace major infrastructure components of the building and property.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$43,000
Construction	\$426,750
Equipment	\$130,250
Total	\$600,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Individual Bond Bill	\$300,000
Jubilee Association of Md, Financial Reserves	\$300,000
Total	\$600,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
11/1/2015	3/1/2016	7/1/2016	12/1/2016
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
300000.00		130	150
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2000	250000.00	Acquisition of the Jubilee Community Service Center	
2006	150000.00	Build out, renovations, and repairs of Jubilee Community Service Center	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Jubilee Association of Maryland Inc 10408 Montgomery Ave Kensington, MD 20895		same	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Joseph A. Lynott III	Has An Appraisal Been Done?	Yes/No
Phone:	301-424-5100		Yes
Address:		If Yes, List Appraisal Dates and Value	
11 North Washington St. Rockville, MD 20850		12/25/12	1820000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
125	150	8300000.00	10000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	10,356		
Space to Be Renovated GSF	1,040		
New GSF	11,396		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1950's initial structure, with 2nd story addition in the mid	

28. Comments: (Limit Length to Visible area)