

State of Maryland

2015 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr1651	sb0255	lr1652	hb0319	Emergency Operations Center	
3. Senate Bill Sponsors				House Bill Sponsors	
Edwards				Beitzel	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Garrett County			\$300,000		
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Emergency Operations Center					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Mr. Pagenhardt		3013348989		mpagenhardt@garrettcounty.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Garrett County government is a local government agency located in the mountains of Western Maryland and is governed by the a 3 member elected Board of County Commissioners. The mission of Garrett County Government is to provide our citizens the highest quality service in a timely, efficient and courteous manner. This delivery of services will be provided through the proficient competence of employees and in partnership with local citizens. To totally achieve this goal, Garrett County Government must be operated in an open and accessible atmosphere. be based on comprehensive and strategic long-term and short-tem planning, and have an appropriate managerial organization of fiscal responsibility.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

The project entails the construction of an Emergency Operations Center (EOC), which will include a backup 9-1-1 Communications Center to serve the entire Garrett County population. The property designated for a new EOC is currently owned by Garrett County, and is located in McHenry, Maryland. The new facility will be structurally hardened, secure, and contain multiple redundant communication capabilities. The need for an established and appropriately sized EOC facility and back-up 9-1-1 Communications Center has been an ongoing outstanding issue. Hazard events such as Hurricane Sandy, Oakland propane tanker truck incident, and severe weather has clearly demonstrated the need and vulnerability posed by the lack of an EOC and backup 9-1-1 Communications Center. The ability of the County to prevent, protect, respond, recover, and mitigate future hazards events has been compromised in the past, however the County seeks to rectify this issue through the completion of this project.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$300,000
Equipment	
Total	\$300,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
County Required Bond Match	\$300,000
State Bond (as described in this Bond Bill Fact Sheet)	\$300,000
Total	\$600,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Summer 2015	Fall 2015	Spring 2016	Fall 2016
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		0	31,000 residents, 25,000 tourists;
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Board of County Commissioners of Garrett County, Maryland 203 South Fourth Street, Room 207 Oakland, MD 21550		Tentatively: Business Park Drive Accident, MD 21520	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Gorman E. Getty	Has An Appraisal Been Done?	Yes/No
Phone:	301-777-7048		No
Address:		If Yes, List Appraisal Dates and Value	
203 South Fourth Street, Room 207 Oakland, MD 21550			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2	2	260000.00	
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF		5,400	
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2016

28. Comments: (Limit Length to Visible area)