

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr1875	sb0291	lr1873	hb0248	Baltimore County Humane Society	
3. Senate Bill Sponsors				House Bill Sponsors	
Zirkin				Morhaim	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Baltimore County			\$35,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$35,000, the proceeds to be used as a grant to the Board of Directors of the Humane Society of Baltimore County, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Baltimore County Humane Society, including upgrading the facility's electrical systems, replacing asphalt and fencing at the facility's intake kennel, constructing play yard areas, and purchasing a back-up generator</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address		
Jen Swanson		410-833-8848 x207	jswanson@bmorehumane.org		
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Since its founding in 1927 by Elsie Seeger Barton, the Humane Society of Baltimore County (dba Baltimore Humane Society) has provided for the care of suffering and homeless animals. Situated on 365 acres of land held in trust for the Humane Society, BHS operates a no-kill animal shelter, a low-cost Spay/Neuter and Pet Wellness Center, a pet cemetery, and a 343-acre wildlife sanctuary. The mission of the Baltimore Humane Society is to: 1) Provide a temporary home, a safe refuge, and care for stray, unwanted, and homeless animals, 2) Work aggressively to place each animal that comes to our shelter in a loving, permanent home, 3) Strive to end to the euthanasia of healthy, adoptable animals by promoting and offering affordable spaying and neutering to control the population of unwanted animals in our area and addressing the issues that cause people to give up animals, 4) Advance the cause of humane treatment of animals and increase awareness of animal issues through public education, and 5) Ensure a peaceful final resting place for beloved companion animals.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

Funding will allow the Baltimore Humane Society to double the facility's electrical load capacity and allow the veterinary center to utilize the additional diagnostic equipment it needs to provide the best possible medical care to pets receiving treatment. In addition to rewiring the facility, the electrical upgrade will provide for the infrastructure necessary to add back-up generators into the facility's intake kennel areas and extend the power supply to the outdoor area behind the shelter where BHS hosts its largest annual events. Next, the dog intake kennel at BHS is in need of a substantial renovation, and funds from this request will be used to replace asphalt with concrete and fencing surrounding the intake kennel. These improvements will increase both animal and staff health and safety. In addition to these two leading components, funding will provide for: 1) the construction of play yard areas for dogs in our care to be worked by BHS staff to develop stronger socialization skills that will make these pets more adoptable and increase their quality of life while in the shelter environment, 2) the purchase of a back-up generator unit for the intake kennel, and 3) the installation of split HVAC units for the shelter's isolation areas that will inhibit the spread of disease to the shelter as a whole.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$3,500
Construction	\$49,500
Equipment	\$17,000
Total	\$70,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
MD State Bond Bill	\$35,000
E-bay Foundation	\$5,000
Elsie Seeger Barton Trust	\$20,000
In-Kind Donations	\$5,000
Other Donations	\$5,000
Total	\$70,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
November, 2012	Complete	May, 2013	August, 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$5,000		10,500	10,500
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2010	\$75,000	HVAC upgrade, backup generator, new cattery kennels	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Humane Society of Baltimore County dba Baltimore Humane Society 1601 Nicodemus Road Reisterstown, MD 21136			
20. Legislative District in Which Project is Located	11 - Northwestern Baltimore County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Andrew S. Levine, President	Has An Appraisal Been Done?	Yes/No
Phone:	410-833-8848 x.207		
Address:		If Yes, List Appraisal Dates and Value	
1601 Nicodemus Road Reisterstown, MD 21136			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
33	33	\$1,565,000	\$1,565,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	7,000		
Space to Be Renovated GSF	1,500		
New GSF	0		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2010

28. Comments: (Limit Length to Visible area)