

State Of Maryland 2016 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3206	sb0743			Doey's House
3. Senate Bill Sponsors				House Bill Sponsors
Serafini				
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Washington County				\$100,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the hospice facility named Doey's House				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Gerri Anne Hammond			301-791-6360	gmhammond@hospiceofwc.org
Karen Giffin				301-791-6360
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Hospice of Washington County, Inc. has been providing end-of-life care to the residents of Washington County, Maryland for 36 years. As the only licensed provider in the county, HWC has grown to meet the needs of the community. Growing from an all-volunteer organization serving three, HWC is now serving 280 patients per day with 131 professional staff and 178 volunteers. Hospice of Washington County holds the Certificate of Need for this county. Hospice of Washington County currently serves patients in their homes, in assisted living facilities, in nursing homes, and in the local hospital, Meritus Medical Center. Hospice of Washington County also provides grief and bereavement services to the community at large at no cost. Hospice services are provided regardless of a patient's ability to pay.</p>				

11. Description and Purpose of Project (Limit length to visible area)

With Hospice of Washington County's strong foundation, continued commitment to quality of care, and a vision for the future, Hospice of Washington County is committed to expanding their services by building a 12 bed inpatient and residential care facility. Assisting patients to stay at home has been a priority. Sometimes that option is not viable when patients have unmanaged pain and symptoms or can longer stay at home on their own. A hospice house is the viable option. At present, those needing or wanting a hospice house setting only have one option to leave the county to reside in a hospice house. It is critical for the continuum of care, that a hospice house is readily available in Washington County, MD.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$1
Design	\$285,000
Construction	\$4,715,000
Equipment	\$550,000
Total	\$5,550,001

13. Proposed Funding Sources - (List all funding sources and amounts.)

Private Funding	\$4,384,401
Gifts In Kind	\$815,600
State Bond Bills	\$350,000
Total	\$5,550,001

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
10/1/2014	2/29/2016	5/26/2016	12/11/2016
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
2707000.00		0	560
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
Loan of 2014/G188	\$125,000	the acquisition, planning, design, construction, repair,	
Loan of 2014/G119	\$125,000	the acquisition, planning, design, construction, repair,	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Hospice of Washington County, Inc. 747 Northern Ave. Hagerstown, MD 21742		Doey's House 11370 Caring Pathway Lane Hagerstown, MD 21742	
20. Legislative District in Which Project is Located	2A - Washington County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Thomas E. Lynch, III	Has An Appraisal Been Done?	Yes/No
Phone:	301.698.2304 P		
Address:		If Yes, List Appraisal Dates and Value	
Miles & Stockbridge P.C. 30 West Patrick Street Frederick, Maryland 21701 tlynch@milesstockbridge.com			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	29	0.00	1279606.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Meritus Medical Center	50 Years	5 ten year extensions	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF	16,539		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
28. Comments	
<p>What is a Hospice House? A hospice house is a structure designed to specifically meet the needs of the end of life patient as well as the needs of the patient's family. There are 3 types of Hospice Houses: Residential Pain and symptoms are managed just like in their home, assisted living or at a nursing home. Various reasons why someone may choose to be in a hospice house: 1.Families may not want their loved one to die at home. 2.Families may not have funds if a 24 hour care giver is needed; to manage the patient safely at home. 3.Sometimes they have no family. The length of stay of a typical Doeys House resident will be 30 days or less.</p> <p>GIP (General In-Patient) The highest level of care. Pain and symptoms are not being managed, are out of control and need constant monitoring and interventions by skilled nursing to keep the patient comfortable. Death may or may not be imminent.-General length of stay is 4.5days. GIP beds will support the general well being of the Washington County Community. It will free up beds for other patients at Meritus Medical Center which saves healthcare dollars.</p> <p>GIP / Residential Mixed HWC has chosen to build this type of hospice house based on a feasibility study. This allows HWC to provide appropriate level of care on any given day of stay. Hospice of Washington County's goal is to break even utilizing the endowment funds as well as payer reimbursements.</p> <p>Who Can Use Doeys House? Proposed Qualifications for a Doeys House Resident Medical assessment determines that they have less than 30 days to live or that they have unmanaged pain and symptoms that are unable to be handled in a lower level of care. A resident who is 30 days from dying and has no family or caregivers or can no longer manage on their own may also qualify. A patient whose family is unable or feels unqualified to manage patients care at their home can stay at Doeys House. A patient whose family is experience caregiver fatigue can stay at Doeys House for respite care for 5 consecutive days. A Hospice House in Washington Count means residents will not have to leave the county to obtain this service. Those residing alone will have a place to go to spend their last days with dignity, comfort, and care. Those who chose not to have their loved one pass at home will have a dignified, home-like setting for their loved one to live out their final days.</p>	