

Chapter 357

(House Bill 588)

Budget Bill

(Fiscal Year 2022)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2022, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2021, and ending June 30, 2022, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

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| A15000.01 Disparity Grants | |
| General Fund Appropriation | 148,018,397 |
| A15000.02 Teacher Retirement Supplemental Grants | |
| General Fund Appropriation | 27,658,661 |
| A15000.03 Miscellaneous Grants | |
| Special Fund Appropriation | 1,220,000 |

SUMMARY

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| Total General Fund Appropriation | 175,677,058 |
| Total Special Fund Appropriation | 1,220,000 |
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| Total Appropriation | 176,897,058 |
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GENERAL ASSEMBLY OF MARYLAND

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| B75A01.01 Senate | |
| General Fund Appropriation | 14,814,668 |
| B75A01.02 House of Delegates | |

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| General Fund Appropriation | 28,404,583 |
| B75A01.03 General Legislative Expenses | |
| General Fund Appropriation | 1,378,883 |
| DEPARTMENT OF LEGISLATIVE SERVICES | |
| B75A01.04 Office of Operations and Support Services | |
| General Fund Appropriation | 18,496,981 |
| B75A01.05 Office of Legislative Audits | |
| General Fund Appropriation | 15,391,314 |
| B75A01.06 Office of Program Evaluation and Government Accountability | |
| General Fund Appropriation | 1,070,382 |
| B75A01.07 Office of Policy Analysis | |
| General Fund Appropriation, <i>provided that this appropriation is increased by \$660,000 and 5 regular positions are added</i> | 24,884,280 |

SUMMARY

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| Total General Fund Appropriation | 104,441,091 |
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JUDICIARY

Provided that \$1,392,469 in general funds, \$43,013 in special funds, and \$14,443 in reimbursable funds are reduced to increase the turnover rate to 2%. The Chief Judge is authorized to allocate this reduction across the Judiciary.

Further provided that \$4,776,357 in general funds, \$296,999 in special funds, and \$67,213 in reimbursable funds for fiscal 2022 general salary increases are reduced. The Chief Judge is authorized to allocate this reduction across the Judiciary.

~~Further provided that \$7,531,417 in general funds, \$502,053 in special funds, and \$113,598 in reimbursable funds for fiscal 2022 merit increases are reduced. The Chief Judge is authorized to allocate this reduction across the Judiciary.~~

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| C00A00.01 Court of Appeals | |
| General Fund Appropriation | 14,215,886 |
| C00A00.02 Court of Special Appeals | |
| General Fund Appropriation | 14,280,480 |
| C00A00.03 Circuit Court Judges | |
| General Fund Appropriation | 78,755,898 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court

Provided that \$1,000,000 in general funds are added for the purpose of increasing the pay rate for appointed attorneys. These funds may be expended only for the purpose of providing attorneys for required representation at initial

appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund.

General Fund Appropriation, provided that \$8,250,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund

224,316,272

C00A00.06 Administrative Office of the Courts

General Fund Appropriation, provided that ~~\$50,000~~ **\$100,000** of the general fund appropriation in the Judiciary Administrative Office of the Courts made for the purposes of administrative expenses may not be expended until the Judiciary submits a report on continuing legal education (CLE) and pro bono requirements for barred attorneys. This report should include the following information:

- (1) current CLE requirements in the State of Maryland;
- (2) the impact on increasing existing CLE requirements;
- (3) a comparison of Maryland CLE requirements to Virginia and Delaware; ~~and~~
- (4) the impact of establishing a pro bono requirement for barred attorneys in Maryland, including how that compares to requirements in Virginia and Delaware; **and**

(5) a plan for tiered contributions to the Client Protection Fund for government attorneys and nonprofits not actively practicing in the State.

The report shall be submitted by July 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted for this report may not be transferred by budget amendment or otherwise to any other purpose and shall be reverted to the General Fund if the report is not submitted

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| | 78,040,770 | |
| Special Fund Appropriation | 22,000,000 | |
| Federal Fund Appropriation | 321,265 | 100,362,035 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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| C00A00.07 Judiciary Units | | |
| General Fund Appropriation | | 3,699,406 |

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| C00A00.08 Thurgood Marshall State Law Library | | |
| General Fund Appropriation | 4,001,737 | |
| Special Fund Appropriation | 5,979 | 4,007,716 |

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| C00A00.09 Judicial Information Systems | | |
| General Fund Appropriation | 57,366,832 | |
| Special Fund Appropriation | 6,426,810 | 63,793,642 |

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| C00A00.10 Clerks of the Circuit Court | | |
| General Fund Appropriation | 116,987,717 | |
| Special Fund Appropriation | 21,113,068 | 138,100,785 |

Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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| C00A00.12 Major Information Technology | |
| Development Projects | |
| Special Fund Appropriation | 18,408,069 |

SUMMARY

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| Total General Fund Appropriation | 591,664,998 |
| Total Special Fund Appropriation | 67,953,926 |
| Total Federal Fund Appropriation | 321,265 |

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| Total Appropriation | 659,940,189 |
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OFFICE OF THE PUBLIC DEFENDER

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| C80B00.01 General Administration | | |
| General Fund Appropriation | | 9,059,357 |
| C80B00.02 District Operations | | |
| General Fund Appropriation | 88,238,058 | |
| Special Fund Appropriation | 313,764 | |
| Federal Fund Appropriation | 1,991,968 | 90,543,790 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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| C80B00.03 Appellate and Inmate Services | |
| General Fund Appropriation | 7,625,643 |

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| C80B00.04 Involuntary Institutionalization Services | |
| General Fund Appropriation | 2,095,500 |

SUMMARY

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| Total General Fund Appropriation | 107,018,558 |
| Total Special Fund Appropriation | 313,764 |

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| Total Federal Fund Appropriation | | 1,991,968 |
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| Total Appropriation | | 109,324,290 |
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OFFICE OF THE ATTORNEY GENERAL

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| C81C00.01 Legal Counsel and Advice | | |
| General Fund Appropriation | 5,900,319 | |
| Special Fund Appropriation | 3,210,790 | 9,111,109 |
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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| C81C00.04 Securities Division | | |
| General Fund Appropriation | 1,928,920 | |
| Special Fund Appropriation | 1,837,087 | 3,766,007 |
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| C81C00.05 Consumer Protection Division | | |
| General Fund Appropriation, provided that this appropriation shall be reduced by \$700,000 contingent upon the enactment of legislation authorizing the use of Consumer Protection revenue for operating costs in this program | 700,000 | |
| Special Fund Appropriation | 8,275,792 | 8,975,792 |
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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| C81C00.06 Antitrust Division | | |
| General Fund Appropriation | | 803,404 |

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| C81C00.09 Medicaid Fraud Control Unit | | |
| General Fund Appropriation | 1,353,275 | |
| Federal Fund Appropriation | 4,040,661 | 5,393,936 |

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| C81C00.10 People’s Insurance Counsel Division Special Fund Appropriation | | 655,678 |
| C81C00.12 Juvenile Justice Monitoring Program General Fund Appropriation | | 502,837 |
| C81C00.14 Civil Litigation Division General Fund Appropriation | 2,989,209 | |
| Special Fund Appropriation | 512,391 | 3,501,600 |
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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| C81C00.15 Criminal Appeals Division General Fund Appropriation | | 3,089,050 |
| C81C00.16 Criminal Investigation Division General Fund Appropriation | | 2,390,349 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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| C81C00.17 Educational Affairs Division General Fund Appropriation | | 381,706 |
| C81C00.18 Correctional Litigation Division General Fund Appropriation | | 508,624 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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| C81C00.21 Mortgage Foreclosure Settlement Program | |
| Special Fund Appropriation | 456,478 |

SUMMARY

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| Total General Fund Appropriation | 20,547,693 |
| Total Special Fund Appropriation | 14,948,216 |
| Total Federal Fund Appropriation | 4,040,661 |
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| Total Appropriation | 39,536,570 |
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OFFICE OF THE STATE PROSECUTOR

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| C82D00.01 General Administration | |
| General Fund Appropriation | 1,753,765 |
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MARYLAND TAX COURT

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| C85E00.01 Administration and Appeals | |
| General Fund Appropriation | 792,217 |
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PUBLIC SERVICE COMMISSION

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| C90G00.01 General Administration and Hearings | |
| Special Fund Appropriation | 11,880,198 |
| C90G00.02 Telecommunications, Gas and Water Division | |
| Special Fund Appropriation | 560,722 |
| C90G00.03 Engineering Investigations | |
| Special Fund Appropriation | 1,643,101 |
| Federal Fund Appropriation | 716,429 |
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| | 2,359,530 |

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| C90G00.04 Accounting Investigations | |
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| Special Fund Appropriation | 781,692 |
| C90G00.05 Common Carrier Investigations Special Fund Appropriation | 1,962,133 |
| C90G00.06 Washington Metropolitan Area Transit Commission Special Fund Appropriation | 469,705 |
| C90G00.07 Electricity Division Special Fund Appropriation | 544,596 |
| C90G00.08 Public Utility Law Judge Special Fund Appropriation | 1,000,527 |
| C90G00.09 Staff Counsel Special Fund Appropriation | 1,119,380 |
| C90G00.10 Energy Analysis and Planning Division Special Fund Appropriation | 763,545 |

SUMMARY

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| Total Special Fund Appropriation | 20,725,599 |
| Total Federal Fund Appropriation | 716,429 |
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| Total Appropriation | 21,442,028 |
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OFFICE OF PEOPLE'S COUNSEL

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| C91H00.01 General Administration Special Fund Appropriation | 4,249,828 |
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SUBSEQUENT INJURY FUND

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| C94I00.01 General Administration Special Fund Appropriation | 2,467,367 |
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UNINSURED EMPLOYERS' FUND

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| C96J00.01 General Administration Special Fund Appropriation | 5,343,749 |
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WORKERS' COMPENSATION COMMISSION

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| C98F00.01 General Administration | |
| Special Fund Appropriation | 15,501,490 |
| C98F00.02 Major Information Technology | |
| Development Projects | |
| Special Fund Appropriation | 3,131,228 |

SUMMARY

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| Total Special Fund Appropriation | 18,632,718 |
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BOARD OF PUBLIC WORKS

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|---|-----------|-----------|
| D05E01.01 Administration Office | | |
| General Fund Appropriation | | 1,013,499 |
| D05E01.02 Contingent Fund | | |
| To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2022 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget. | | |
| General Fund Appropriation | | 500,000 |
| D05E01.05 Wetlands Administration | | |
| General Fund Appropriation | | 231,184 |
| D05E01.10 Miscellaneous Grants to Private Nonprofit Groups | | |
| General Fund Appropriation | | 5,771,782 |
| To provide annual grants to private groups and sponsors that have statewide implications and merit State support. | | |
| Historic Annapolis Foundation | 710,100 | |
| Maryland Zoo in Baltimore | 4,949,182 | |
| Western Maryland Scenic Railroad | 112,500 | |
| D05E01.15 Payments of Judgments Against the State | | |
| General Fund Appropriation | | 4,127,309 |

SUMMARY

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| Total General Fund Appropriation | | 11,643,774 |
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EXECUTIVE DEPARTMENT – GOVERNOR

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| D10A01.01 General Executive Direction and Control | | |
| General Fund Appropriation | | 11,789,130 |
| | | <u><u>11,789,130</u></u> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

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| D11A04.01 Executive Direction | | |
| General Fund Appropriation | | 437,821 |
| | | <u><u>437,821</u></u> |

DEPARTMENT OF DISABILITIES

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|----------------------------------|-----------|----------------|-----------|
| D12A02.01 General Administration | | | |
| General Fund Appropriation | 3,873,951 | | |
| Special Fund Appropriation | 336,054 | | |
| Federal Fund Appropriation | 513,175 | | 4,723,180 |
| | | <u>513,175</u> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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| D12A02.02 Telecommunications Access of Maryland | | |
| Special Fund Appropriation | | 5,191,732 |

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| D12A02.03 Developmental Disabilities Council | | |
| Federal Fund Appropriation | | 1,220,385 |

SUMMARY

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| Total General Fund Appropriation | | 3,873,951 |
| Total Special Fund Appropriation | | 5,527,786 |
| Total Federal Fund Appropriation | | 1,733,560 |
| | | <u><u>1,733,560</u></u> |

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| Total Appropriation | | 11,135,297 |
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MARYLAND ENERGY ADMINISTRATION

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|----------------------------------|-----------|-----------|
| D13A13.01 General Administration | | |
| Special Fund Appropriation | 4,989,264 | |
| Federal Fund Appropriation | 1,139,306 | 6,128,570 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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| D13A13.02 The Jane E. Lawton Conservation Loan Program | | |
| Special Fund Appropriation | | 2,200,000 |

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| D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector | | |
| Special Fund Appropriation | | 6,700,000 |

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| D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors | | |
| Special Fund Appropriation | | 7,500,000 |

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| D13A13.08 Renewable and Clean Energy Programs and Initiatives | | |
| Special Fund Appropriation, provided that \$23,000,000 \$18,820,000 of this appropriation made for the purpose of Maryland Energy Infrastructure Grants, including the Contributions in Aid of Construction Dispensation Fund, the Anchor Customer Program, and the Local Distribution Company Program, and technical assistance from the Maryland Gas Expansion Fund may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Human Services program N00I00.06 Office of Home Energy | | |

Programs to be used only for bill payment assistance and arrearage retirement for residential electric and natural gas customers. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled 42,681,132

SUMMARY

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| Total Special Fund Appropriation | 64,070,396 | |
| Total Federal Fund Appropriation | 1,139,306 | |
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| Total Appropriation | 65,209,702 | <hr/> <hr/> |

BOARDS, COMMISSIONS, AND OFFICES

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| D15A05.01 Survey Commissions | | |
| General Fund Appropriation | | 121,600 |
| D15A05.03 Governor’s Office of Small, Minority & Women Business Affairs | | |
| General Fund Appropriation | | 1,384,981 |
| D15A05.05 Governor’s Office of Community Initiatives | | |
| General Fund Appropriation, provided that \$53,330 of this appropriation is contingent on the passage of legislation establishing a Coordinator of Autism Strategy within the Governor’s Office of Community Initiatives | 2,525,186 | |
| Special Fund Appropriation | 208,380 | |
| Federal Fund Appropriation | 5,792,267 | 8,525,833 |
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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| D15A05.06 State Ethics Commission | | |
| General Fund Appropriation | 913,107 | |
| Special Fund Appropriation | 423,620 | 1,336,727 |

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| D15A05.07 Health Care Alternative Dispute Resolution Office | | |
| General Fund Appropriation | 480,431 | |
| Special Fund Appropriation | 14,704 | 495,135 |
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| D15A05.20 State Commission on Criminal Sentencing Policy | | |
| General Fund Appropriation | | 533,697 |
| D15A05.22 Governor’s Grants Office | | |
| General Fund Appropriation | 243,848 | |
| Special Fund Appropriation | 60,000 | 303,848 |
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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| D15A05.23 State Labor Relations Boards | | |
| General Fund Appropriation | | 328,290 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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| D15A05.24 Maryland State Board of Contract Appeals | | |
| General Fund Appropriation | | 750,997 |

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| D15A05.25 Governor’s Coordinating Offices – Shared Services | | |
| General Fund Appropriation | | 1,211,668 |

SUMMARY

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| Total General Fund Appropriation | | 8,493,805 |
| Total Special Fund Appropriation | | 706,704 |
| Total Federal Fund Appropriation | | 5,792,267 |
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| Total Appropriation | | 14,992,776 |
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SECRETARY OF STATE

D16A06.01 Office of the Secretary of State

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| General Fund Appropriation | 2,443,588 | |
| Special Fund Appropriation | 1,250,822 | 3,694,410 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration

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|----------------------------------|-----------|-----------|
| General Fund Appropriation | 3,634,810 | |
| Special Fund Appropriation | 689,093 | |
| Federal Fund Appropriation | 122,930 | 4,446,833 |

GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

Provided that 2 regular positions (PIN 020543 and PIN 087450) may only be funded for the purpose of reclassifying the positions for the purposes of addressing staffing deficiencies related to the oversight and auditing of grants.

Further provided that \$100,000 of the appropriation made for the purpose of grant expenditures may only be used to provide an operating grant to the Boys and Girls Clubs of Southern Maryland. Funds not expended for this purpose may not be transferred by budget amendment or otherwise to any other purpose and shall **be canceled or** revert to the General Fund.

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters

Provided that no funding provided under the federal Victims of Crime Act (VOCA) provided through the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) may be awarded to state agencies, programs, or held in reserve until each victim services provider who received funding during fiscal 2020 or 2021 has been awarded funding at no less than the same level as fiscal 2020 to continue services to victims of crime during fiscal 2022. For the purposes of identifying a state agency or program, it is the intent of the budget committees that higher education institutions, the Baltimore Police Department, and other quasi-state entities be excluded from that definition and be included in the category of non-State victim services providers.

Further provided that if funding under the VOCA is reduced, funding shall be awarded in the following manner:

- (1) victim services providers who received funding during fiscal 2020 or 2021 shall receive all available VOCA funds, and funding for each provider may only be reduced by the same percentage as other providers, unless a provider submits a grant request for a lower amount; and
- (2) in the event that funding is not available, each grant shall be reduced by the same percentage unless a provider has requested reduced funding. Non-State providers shall be fully funded prior to any award to a State agency and prior to the retention of reserve funds. If additional federal funding becomes available as a result of COVID-19 relief, changes in the

federal VOCA allocations to states, or otherwise, such cuts shall be restored.

No VOCA funding may be awarded by GOCPYVS except in a manner that gives priority to continuing funding for non-State victim services providers who received funding during fiscal 2020 or 2021 and have the capacity to continue to provide services to victims.

Further provided that \$500,000 of the general fund appropriation for GOCPYVS made for the purposes of general administration may not be expended until, prior to providing fiscal 2022 awards and no later than August 1, 2021, GOCPYVS reports to the budget committees on:

- (1) each proposed grant award;
- (2) how priority has been given to non-State victim services providers;
- (3) whether each grant is equal to fiscal 2020 awards; and, if it is not, the identification of the difference in funding and justification for this difference; and
- (4) the amount of VOCA funding held in reserve.

The budget committees shall have 45 days from the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$500,000 of the general fund appropriation for the purposes of

administration may not be expended until GOCPYVS submits a report by November 1, 2021, regarding the federal VOCA funding. The report should include:

- (1) total active VOCA grant awards as of January 1, 2021, including grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;
- (2) for each VOCA grant award in item (1) and for any other VOCA grant awards made subsequently, a description of whether for the federal fiscal year beginning October 1, 2021, the award was continued, awarded, or otherwise funded, including the grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;
- (3) for each VOCA grant award in items (1) and (2) identification of any decrease or other change in victim services funding between items (1) and (2), the justification for each grant award change, and the impact on the continuity of crime victim services;
- (4) the amount of unexpended funds for each open three-year VOCA grant, and the reason funds are unexpended, including whether they are held in reserve for future grants;
- (5) identification of the respective amount of funds expended for the purpose of direct provision of

services, administration, and that which went unobligated for the federal fiscal 2015, 2016, 2017, and 2018 three-year funding cycles;

- (6) identification of the legislative appropriation for VOCA and the actual level of spending for each State fiscal year, beginning with State fiscal 2015 through 2021; and
- (7) identification of any decrease or other change between the legislative appropriation for VOCA and the actual level of spending for VOCA for each State fiscal year identified in item (6), and the reason for any and all disparities that may exist between the legislative appropriation and the actual spending level.

Further provided that \$500,000 of the general fund appropriation made for the purposes of administration may not be expended until GOCPYVS publishes the total amount of funding from federal VOCA funds on GOCPYVS's website, including funds available from prior years and including the specific amounts held in reserve from each federal three-year award. GOCPYVS shall provide the budget committees with a letter, no later than November 1, 2021, indicating that this data has been made available on its website and provides the web address to this data. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that GOCPYVS is

authorized to process a budget amendment recognizing additional federal funds to restore funding cuts to victim services providers if additional State or federal funding becomes available as a result of COVID-19 relief or changes in the federal VOCA allocations to states or otherwise.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the VOCA grant awards be to ensure continuity of trauma-informed, high-quality services for victims of crime as the COVID-19 pandemic progresses.

General Fund Appropriation, provided that \$300,000 of this appropriation made for the purpose of agency administration may not be expended for that purpose but instead may be used only to contract and consult with a private accounting firm for the purposes of performing a fiscal audit of the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) grants management processes and all grants budgeted within its fiscal 2020 and 2021 legislative appropriations.

Further provided that an additional \$100,000 of this appropriation made for the purpose of administration may not be expended until GOCPYVS submits a report to the Governor and the budget committees detailing the following:

- (1) the findings of this audit;
- (2) an explanation of the corrective actions taken by GOCPYVS to address the findings of the audit identified in item (1);
- (3) the fiscal 2020 legislative appropriation and fiscal 2020 actual expenditure for all general,

special, and federal fund grants budgeted within GOCPYVS; and

- (4) the fiscal 2021 legislative appropriation and fiscal 2021 actual expenditure for all general, special, and federal fund grants budgeted within GOCPYVS.

The report shall be submitted by December 31, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

| | | |
|----------------------------------|------------|------------|
| | 3,445,986 | |
| Special Fund Appropriation | 10,237,688 | |
| Federal Fund Appropriation | 4,427,939 | 57,111,613 |
| | | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D21A01.02 Local Law Enforcement Grants
 General Fund Appropriation 43,715,695

D21A01.03 State Aid for Police Protection
 General Fund Appropriation 74,592,937

D21A01.04 Violence Intervention and Prevention Program
General Fund Appropriation, provided that this appropriation made for the purpose of funding mandated grants within the Maryland Violence Intervention and Prevention Program (VIPP) is reduced by \$1,660,000. The Governor’s Office of Crime Prevention, Youth, and Victim Services is authorized to submit a budget amendment recognizing an equivalent amount of special funds available from the VIPP fund

| | |
|--|-----------|
| <u>balance to offset this reduction</u> | 1,660,000 |
| D21A01.05 Baltimore City Crime Prevention Initiative | |
| General Fund Appropriation | 5,038,800 |
| D21A01.06 Maryland Statistical Analysis Center | |
| Federal Fund Appropriation | 63,914 |

SUMMARY

| | |
|--|-------------|
| Total General Fund Appropriation | 128,453,418 |
| Total Special Fund Appropriation | 10,237,688 |
| Total Federal Fund Appropriation | 43,491,853 |
| | ----- |
| Total Appropriation | 182,182,959 |

CHILDREN’S SERVICES UNIT

| | | |
|---------------------------------------|-----------|-----------|
| D21A02.01 Children and Youth Division | | |
| General Fund Appropriation | 1,008,345 | |
| Federal Fund Appropriation | 97,259 | 1,105,604 |
| | ----- | ----- |

VICTIM SERVICES UNIT

| | | |
|----------------------------------|-----------|-----------|
| D21A03.01 Victim Services Unit | | |
| General Fund Appropriation | 1,929,322 | |
| Special Fund Appropriation | 2,387,532 | |
| Federal Fund Appropriation | 1,700,000 | 6,016,854 |
| | ----- | ----- |

MARYLAND CRIMINAL INTELLIGENCE NETWORK

| | | |
|--|--|-----------|
| D21A05.01 Maryland Criminal Intelligence Network | | |
| General Fund Appropriation | | 6,784,017 |
| | | ----- |

DEPARTMENT OF AGING

| | | |
|--|--|--|
| D26A07.01 General Administration | | |
| General Fund Appropriation, <u>provided that</u> | | |
| <u>\$100,000 of this appropriation for general</u> | | |

administration may not be expended until the Maryland Department of Aging (MDOA) submits two reports to the budget committees analyzing waitlists and the current administration and utilization of MDOA's two recently-created programs: the Community for Life (CFL) program; and the Durable Medical Equipment Reuse Program (DME). The first report shall include the following data as of July 1, 2021, and the second report shall include the following data as of January 1, 2022:

- (1) for all MDOA programs with waitlists, the number of individuals on the waitlist, by program, by Area Agency on Aging;
- (2) membership totals of each CFL program, the amount of funding each CFL was originally granted, the date each grant period commenced, the amount each CFL has expended to date, the amount of the State grant that is unencumbered to date, and the amount of funding, by source, that each grantee received to date from other sources to support operating expenses of the CFL program;
- (3) the number of pieces of durable medical equipment collected through DME, the dollar value of the equipment in inventory, the number of pieces of equipment distributed, and the dollar value of equipment distributed; and
- (4) for both CFL and DME, demographic data, by program, indicating the number of individuals utilizing each program of each age, racial group, gender identification, zip code, and annual household income.

The first report shall be submitted by August 1, 2021. The second report shall be submitted by February 1, 2022, and the committees shall have 45 days from the date of receipt of the second report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

| | | |
|----------------------------------|-----------|-----------|
| Special Fund Appropriation | 2,348,461 | |
| Federal Fund Appropriation | 561,173 | |
| | 2,388,373 | 5,298,007 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers

Operating Fund

| | | |
|----------------------------------|--|---------|
| General Fund Appropriation | | 764,888 |
|----------------------------------|--|---------|

D26A07.03 Community Services

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of Durable Medical Equipment Reuse Program may not be expended for that purpose but instead shall be distributed to the Area Agencies on Aging to reduce waitlists in other State programs, such as the Senior Care Program or the Senior Assisted Living Subsidy Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

| | | |
|----------------------------------|-----------------------|-----------------------|
| | 23,635,025 | |
| | 23,335,025 | |
| Federal Fund Appropriation | 33,676,587 | 57,311,612 |
| | | 57,011,612 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | |
|--|---------|
| D26A07.04 Senior Call–Check Service and Notification Program Special Fund Appropriation | 614,519 |
|--|---------|

SUMMARY

| | |
|--|------------|
| Total General Fund Appropriation | 26,448,374 |
| Total Special Fund Appropriation | 1,175,692 |
| Total Federal Fund Appropriation | 36,064,960 |
| <hr/> | |
| Total Appropriation | 63,689,026 |
| <hr/> <hr/> | |

MARYLAND COMMISSION ON CIVIL RIGHTS

| | | |
|----------------------------------|-----------|-------------|
| D27L00.01 General Administration | | |
| General Fund Appropriation | 2,372,495 | |
| Special Fund Appropriation | 95,000 | |
| Federal Fund Appropriation | 1,214,390 | 3,681,885 |
| | <hr/> | <hr/> <hr/> |

MARYLAND STADIUM AUTHORITY

| | |
|--|------------|
| D28A03.02 Maryland Stadium Facilities Fund Special Fund Appropriation | 15,233,033 |
|--|------------|

D28A03.41 General Administration

Funds are appropriated in the agency’s budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | |
|---|-----------|
| D28A03.55 Baltimore Convention Center General Fund Appropriation | 8,116,653 |
|---|-----------|

| | |
|--|-----------|
| D28A03.58 Ocean City Convention Center General Fund Appropriation | 2,848,794 |
|--|-----------|

| | |
|--|------------|
| D28A03.59 Montgomery County Conference Center General Fund Appropriation | 1,556,000 |
| D28A03.60 Hippodrome Performing Arts Center General Fund Appropriation | 1,383,004 |
| D28A03.66 Baltimore City Public Schools Construction Financing Fund Special Fund Appropriation | 20,000,000 |
| D28A03.68 Baltimore City CORE | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | |
|--|------------|
| D28A03.69 Racing and Community Development Financing Fund Special Fund Appropriation | 17,000,000 |
|--|------------|

SUMMARY

| | | |
|--|------------|------------|
| Total General Fund Appropriation | 13,904,451 | |
| Total Special Fund Appropriation | 52,233,033 | |
| | | _____ |
| Total Appropriation | | 66,137,484 |

STATE BOARD OF ELECTIONS

| | | |
|--|------------|------------|
| D38I01.01 General Administration General Fund Appropriation | 5,369,457 | |
| Special Fund Appropriation | 156,883 | 5,526,340 |
| | | _____ |
| D38I01.02 Help America Vote Act General Fund Appropriation | 9,200,572 | |
| Special Fund Appropriation | 16,942,225 | |
| Federal Fund Appropriation | 1,326,758 | 27,469,555 |
| | | _____ |

| | |
|--|------------|
| D38I01.03 Major Information Technology | |
| Development Projects | |
| Special Fund Appropriation | 11,347,959 |

SUMMARY

| | |
|--|-------------|
| Total General Fund Appropriation | 14,570,029 |
| Total Special Fund Appropriation | 28,447,067 |
| Total Federal Fund Appropriation | 1,326,758 |
| | <hr/> |
| Total Appropriation | 44,343,854 |
| | <hr/> <hr/> |

DEPARTMENT OF PLANNING

| | |
|----------------------------------|-----------|
| D40W01.01 Operations Division | |
| General Fund Appropriation | 3,646,323 |

| | |
|----------------------------------|---------|
| D40W01.02 State Clearinghouse | |
| General Fund Appropriation | 293,199 |

| | |
|--------------------------------------|-----------|
| D40W01.03 Planning Data and Research | |
| General Fund Appropriation | 2,836,102 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | |
|----------------------------------|-----------|
| D40W01.04 Planning Coordination | |
| General Fund Appropriation | 1,720,282 |
| Federal Fund Appropriation | 60,880 |
| | <hr/> |
| | 1,781,162 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | |
|--|-----------|
| D40W01.07 Management Planning and Educational Outreach | |
| General Fund Appropriation | 1,143,819 |
| Special Fund Appropriation | 6,254,221 |

| | | |
|----------------------------------|---------|-----------|
| Federal Fund Appropriation | 266,790 | 7,664,830 |
|----------------------------------|---------|-----------|

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.08 Museum Services

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 2,168,941 | |
| Special Fund Appropriation | 538,950 | |
| Federal Fund Appropriation | 209,408 | 2,917,299 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.09 Research Survey and Registration

| | | |
|----------------------------------|---------|-----------|
| General Fund Appropriation | 939,082 | |
| Special Fund Appropriation | 88,825 | |
| Federal Fund Appropriation | 263,102 | 1,291,009 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.10 Preservation Services

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general operating expenses may not be expended unless the Maryland Department of Planning (MDP) converts the administrator I contractual full-time equivalent (FTE) tax credit reviewer staffing the Historic Revitalization Tax Credit Program to a regular position on or before July 1, 2021. Further provided that MDP shall submit a report by July 1, 2021, on the status of Historic Revitalization Tax

Credit Program staffing. The report shall include information on the average length of the tax credit review period from January 1, 2021, to July 1, 2021; the status of Program staffing, including the vacancy status for the 2 regular positions and 1 contractual FTE currently staffing the program; and recommendations for improving the efficiency and sustainability of the tax credit review process. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the administrator 1 contractual FTE tax credit reviewer is not converted to a regular position and the staffing report is not submitted to the budget committees

| | | |
|----------------------------------|---------|-----------|
| | 785,868 | |
| Special Fund Appropriation | 313,980 | |
| Federal Fund Appropriation | 299,186 | 1,399,034 |

D40W01.11 Historic Preservation – Capital

| | | |
|----------------------------------|--|---------|
| Appropriation | | |
| Special Fund Appropriation | | 300,000 |

D40W01.12 Maryland Historic Revitalization Tax

| | | |
|----------------------------------|-----------|-----------|
| Credit | | |
| General Fund Appropriation | 7,000,000 | |
| Special Fund Appropriation | 2,000,000 | 9,000,000 |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 20,533,616 |
| Total Special Fund Appropriation | | 9,495,976 |
| Total Federal Fund Appropriation | | 1,099,366 |
| | | <hr/> |
| Total Appropriation | | 31,128,958 |
| | | <hr/> <hr/> |

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

| | | |
|--|-----------|------------|
| D50H01.01 Administrative Headquarters | | |
| General Fund Appropriation | 4,114,451 | |
| Special Fund Appropriation | 39,976 | |
| Federal Fund Appropriation | 707,651 | 4,862,078 |
| | | <hr/> |
| D50H01.02 Air Operations and Maintenance | | |
| General Fund Appropriation | 642,407 | |
| Federal Fund Appropriation | 3,906,773 | 4,549,180 |
| | | <hr/> |
| D50H01.03 Army Operations and Maintenance | | |
| General Fund Appropriation | 4,039,745 | |
| Special Fund Appropriation | 121,991 | |
| Federal Fund Appropriation | 9,649,856 | 13,811,592 |
| | | <hr/> |
| D50H01.05 State Operations | | |
| General Fund Appropriation | 2,916,379 | |
| Federal Fund Appropriation | 3,737,517 | 6,653,896 |
| | | <hr/> |
| D50H01.06 Maryland Emergency Management Agency | | |
| General Fund Appropriation, <i><u>provided that \$100,000 of this general fund appropriation made for the purposes of administration in the Maryland Emergency Management Agency (MEMA) may not be expended until the submission of a report on the disbursements under the William H. Amoss Fire, Rescue, and Ambulance Fund (Amoss Fund), and the applications of the maintenance of effort (MOE) requirements pursuant to Chapter 225 of 2014. This report shall contain the following information:</u></i> | | |
| <i><u>(1) an overview of the processes established by Chapter 225 to determine MOE for Amoss Fund disbursements;</u></i> | | |

- (2) identification of the three-year base period and the fiscal 2020 actual expenditures for each jurisdiction;
- (3) identification of whether each jurisdiction has met the necessary MOE requirement established by Chapter 225 for fiscal 2020 actual expenditures; and
- (4) for each jurisdiction which fails to meet the MOE requirement for fiscal 2020:
 - (a) the dollar amount and percentage by which that jurisdiction fails to meet the requirement;
 - (b) the fiscal 2022 disbursement prior to the application of a penalty;
 - (c) the amount of the penalty to be applied to the fiscal 2022 disbursement; and
 - (d) the fiscal 2022 disbursement after the application of a penalty.

This report shall be submitted to the budget committees no later than December 15, 2021. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

Special Fund Appropriation
 Federal Fund Appropriation, *provided that it*

2,347,927
 19,325,000

is the intent of the General Assembly that the Maryland Emergency Management Agency (MEMA) convene a Task Force on Preventing and Countering Domestic Terrorism to determine how to effectively oppose domestic terrorism in Maryland including, but not limited to, countering online extremism while mindful of First Amendment rights. The membership of this task force shall consist of representatives from the legislature, Executive Branch, and other interested parties, and the task force shall make recommendations to MEMA on how any federal Homeland Security Grant Program (HSGP) funds received to combat domestic terrorism should be expended.

Further provided that \$100,000 of this federal fund appropriation may not be expended until MEMA reports to the budget committees, the House Judiciary Committee, and the Senate Judicial Proceedings Committee, no later than November 15, 2021, detailing how HSGP funds received by MEMA have been expended to support programs to counter domestic terrorism and the extent to which that spending aligns with the recommendations of the task force. This report should also update the committees with the findings of the task force and any other recommended actions to counter domestic terrorism. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

35,342,646

57,015,573

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 14,060,909 |
| Total Special Fund Appropriation | | 19,486,967 |
| Total Federal Fund Appropriation | | 53,344,443 |
| | | <hr/> |
| Total Appropriation | | 86,892,319 |
| | | <hr/> <hr/> |

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

| | | |
|----------------------------------|------------|-------------|
| D53T00.01 General Administration | | |
| Special Fund Appropriation | 16,969,235 | |
| Federal Fund Appropriation | 2,184,136 | 19,153,371 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

| | | |
|---|------------|------------|
| D55P00.01 Service Program | | |
| General Fund Appropriation | 1,823,927 | |
| Special Fund Appropriation | 1,307 | 1,825,234 |
| | <hr/> | |
| D55P00.02 Cemetery Program | | |
| General Fund Appropriation | 4,105,589 | |
| Special Fund Appropriation | 1,005,400 | |
| Federal Fund Appropriation | 1,677,123 | 6,788,112 |
| | <hr/> | |
| D55P00.03 Memorials and Monuments Program | | |
| General Fund Appropriation | | 411,022 |
| D55P00.05 Veterans Home Program | | |
| General Fund Appropriation | 3,474,833 | |
| Special Fund Appropriation | 3,090,456 | |
| Federal Fund Appropriation | 20,196,469 | 26,761,758 |
| | <hr/> | |

D55P00.08 Executive Direction
 General Fund Appropriation 1,343,661

D55P00.11 Outreach and Advocacy
 General Fund Appropriation 306,443

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 11,465,475 |
| Total Special Fund Appropriation | | 4,097,163 |
| Total Federal Fund Appropriation | | 21,873,592 |
| | | <hr/> |
| Total Appropriation | | 37,436,230 |
| | | <hr/> <hr/> |

STATE ARCHIVES

| | | | |
|----------------------------------|-----------|-----------|--|
| D60A10.01 Archives | | | |
| General Fund Appropriation | 6,105,809 | | |
| Special Fund Appropriation | 2,327,137 | 8,432,946 | |
| | | <hr/> | |

| | | | |
|----------------------------------|---------|---------|--|
| D60A10.02 Artistic Property | | | |
| General Fund Appropriation | 376,381 | | |
| Special Fund Appropriation | 36,328 | 412,709 | |
| | | <hr/> | |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 6,482,190 |
| Total Special Fund Appropriation | | 2,363,465 |
| | | <hr/> |
| Total Appropriation | | 8,845,655 |
| | | <hr/> <hr/> |

MARYLAND HEALTH BENEFIT EXCHANGE

| | | |
|---|------------|--|
| D78Y01.01 Maryland Health Benefit Exchange | | |
| Special Fund Appropriation, provided that this appropriation shall be reduced by \$3,000,000 contingent upon the enactment of legislation altering the mandate for the Maryland Health Benefit Exchange | 22,627,773 | |
| Federal Fund Appropriation, provided that | | |

this appropriation shall be reduced by
 \$4,156,408 contingent upon the enactment
 of legislation altering the mandate for the
 Maryland Health Benefit Exchange 21,760,386 44,388,159

D78Y01.02 Information Technology Operations
 Special Fund Appropriation 12,372,227
 Federal Fund Appropriation 26,755,188 39,127,415

D78Y01.03 Reinsurance Program
 Federal Fund Appropriation 377,940,000

SUMMARY

Total Special Fund Appropriation 35,000,000
 Total Federal Fund Appropriation 426,455,574

Total Appropriation 461,455,574

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations
 Special Fund Appropriation 32,937,842

D80Z01.02 Major Information Technology
 Development Projects
 Special Fund Appropriation 118,000

SUMMARY

Total Special Fund Appropriation 33,055,842

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration
 General Fund Appropriation 128,000
 Special Fund Appropriation 501,703 629,703

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration

Special Fund Appropriation

52,399



Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction

General Fund Appropriation, provided that \$400,000 of this appropriation made for the purpose of administration may not be expended for that purpose but instead may be used only for the purpose of the oversight of the distribution and expenditure of federal and State stimulus funds provided for the purpose of pandemic relief in Maryland. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Comptroller of Maryland submits quarterly reports to the budget committees beginning on July 1, 2021 which shall include:

- (1) a full accounting of federal and State economic stimulus funds provided for pandemic relief received by business type and jurisdiction;
- (2) an update on investigative and fraud monitoring efforts taken by the agency in relation to the proper expenditure of federal and State stimulus funds provided for pandemic relief; and
- (3) any fraud identified through these monitoring efforts and the actions taken by the agency to

recoup funds improperly utilized.

Further provided that funding restricted for this purpose may not be released until the receipt of all four quarterly reports by the budget committees. The budget committees shall have 45 days from the date of the receipt of the report to review and comment on the submitted quarterly reports. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if all of the reports are not submitted

| | | |
|--|----------------------|----------------------|
| | 4,827,312 | |
| | 3,799,162 | |
| | <u>4,313,237</u> | |
| Special Fund Appropriation | 1,005,200 | 5,832,512 |
| | <u>907,430</u> | <u>4,706,592</u> |
| | <u>1,005,200</u> | <u>5,318,437</u> |
| <hr/> | | |
| E00A01.02 Financial and Support Services | | |
| General Fund Appropriation | 2,919,916 | |
| Special Fund Appropriation | 513,400 | 3,433,316 |
| <hr/> | | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | | |
|--|--|------------------|
| Total General Fund Appropriation | | 7,233,153 |
| Total Special Fund Appropriation | | 1,518,600 |
| <hr/> | | |
| Total Appropriation | | <u>8,751,753</u> |
| <hr/> <hr/> | | |

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting

| | | |
|----------------------------------|--|-------------|
| General Fund Appropriation | | 5,440,003 |
| | | <hr/> <hr/> |

BUREAU OF REVENUE ESTIMATES

| | | |
|----------------------------------|--|-------------|
| E00A03.01 Estimating of Revenues | | |
| General Fund Appropriation | | 1,360,195 |
| | | <hr/> <hr/> |

REVENUE ADMINISTRATION DIVISION

| | | |
|----------------------------------|------------|------------|
| E00A04.01 Revenue Administration | | |
| General Fund Appropriation | 29,994,656 | |
| Special Fund Appropriation | 5,154,933 | 35,149,589 |
| | <hr/> | |

| | | |
|--|--|------------|
| E00A04.02 Major Information Technology | | |
| Development Projects | | |
| Special Fund Appropriation | | 13,651,041 |

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 29,994,656 |
| Total Special Fund Appropriation | | 18,805,974 |
| | | <hr/> |

| | | |
|---------------------------|--|-------------|
| Total Appropriation | | 48,800,630 |
| | | <hr/> <hr/> |

COMPLIANCE DIVISION

| | | |
|-------------------------------------|------------|-------------|
| E00A05.01 Compliance Administration | | |
| General Fund Appropriation | 23,319,620 | |
| Special Fund Appropriation | 12,043,616 | 35,363,236 |
| | <hr/> | <hr/> <hr/> |

FIELD ENFORCEMENT DIVISION

| | | |
|--|--|-------------|
| E00A06.01 Field Enforcement Administration | | |
| Special Fund Appropriation | | 4,297,278 |
| | | <hr/> <hr/> |

CENTRAL PAYROLL BUREAU

| | | |
|----------------------------------|-----------|--|
| E00A09.01 Payroll Management | | |
| General Fund Appropriation | 3,291,194 | |

| | | |
|----------------------------------|---------|-------------|
| Special Fund Appropriation | 173,075 | 3,464,269 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services

| | | |
|----------------------------------|------------|-------------|
| General Fund Appropriation | 18,474,997 | |
| Special Fund Appropriation | 3,173,949 | 21,648,946 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

ALCOHOL AND TOBACCO COMMISSION

E17A01.01 Administration and Enforcement

| | | |
|----------------------------------|--|-------------|
| General Fund Appropriation | | 3,575,005 |
| | | <hr/> <hr/> |

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 6,643,010 | |
| Special Fund Appropriation | 1,019,952 | 7,662,962 |
| | <hr/> | |

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | | |
|--|-----------|-------------|
| Total General Fund Appropriation | 6,643,010 | |
| Total Special Fund Appropriation | 1,019,952 | |
| | | <hr/> |
| Total Appropriation | | 7,662,962 |
| | | <hr/> <hr/> |

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

| | | |
|----------------------------------|-----------|-------------|
| E20B03.01 Bond Sale Expenses | | |
| General Fund Appropriation | 40,000 | |
| Special Fund Appropriation | 1,642,000 | 1,682,000 |
| | | <hr/> |
| | | <hr/> <hr/> |

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

| | | |
|----------------------------------|-----------|-----------|
| E50C00.01 Office of the Director | | |
| General Fund Appropriation | 3,652,463 | |
| Special Fund Appropriation | 470,234 | 4,122,697 |
| | | <hr/> |

E50C00.02 Real Property Valuation

| | | |
|--|------------|------------|
| General Fund Appropriation, provided that this appropriation shall be reduced by \$3,360,419 contingent upon the enactment of changing the funding formula for the State Department of Assessments and Taxation's Real Property Valuation program. Authorization is granted to process a special fund budget amendment of \$3,360,419 to use the special fund revenue to replace the aforementioned general fund amount | 16,802,093 | |
| Special Fund Appropriation | 16,802,093 | 33,604,186 |
| | | |

E50C00.04 Office of Information Technology

| | | |
|---|-----------|-----------|
| General Fund Appropriation, provided that this appropriation shall be reduced by \$294,379 contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation's Office of Information Technology program. Authorization is granted to process a special fund budget amendment of \$294,379 to use the special fund revenue to replace the aforementioned general fund amount | 1,471,893 | |
| Special Fund Appropriation | 1,471,893 | 2,943,786 |
| | | |

E50C00.05 Business Property Valuation

| | | |
|--|-----------|-----------|
| General Fund Appropriation, provided that this appropriation shall be reduced by \$293,222 contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation's Business Property Valuation program. Authorization is granted to process a special fund budget amendment of \$293,222 to use the special fund revenue to replace the aforementioned general fund amount | 1,466,108 | |
| Special Fund Appropriation | 1,466,108 | 2,932,216 |
| | | |

E50C00.06 Tax Credit Payments

| | | |
|--|-----------|------------|
| General Fund Appropriation | | 93,707,757 |
| E50C00.08 Property Tax Credit Programs | | |
| General Fund Appropriation | 2,217,373 | |
| Special Fund Appropriation | 1,228,032 | 3,445,405 |
| | | <hr/> |
| E50C00.09 Major Information Technology Development Projects | | |
| Special Fund Appropriation | | 2,000,000 |
| E50C00.10 Charter Unit | | |
| General Fund Appropriation | 78,387 | |
| Special Fund Appropriation | 6,309,157 | 6,387,544 |
| | | <hr/> |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 119,396,074 |
| Total Special Fund Appropriation | | 29,747,517 |
| | | <hr/> |
| Total Appropriation | | 149,143,591 |
| | | <hr/> <hr/> |

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

| | | |
|---|------------|-----------------------|
| E75D00.01 Administration and Operations | | |
| Special Fund Appropriation | | 87,639,279 |
| | | 84,639,279 |
| | | <u>85,639,279</u> |
| E75D00.02 Video Lottery Terminal and Gaming Operations | | |
| General Fund Appropriation | 6,380,609 | |
| Special Fund Appropriation | 11,743,735 | 18,124,344 |
| | | <hr/> |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 6,380,609 |
| Total Special Fund Appropriation | | 97,383,014 |
| | | <hr/> |
| Total Appropriation | | 103,763,623 |
| | | <hr/> <hr/> |

PROPERTY TAX ASSESSMENT APPEALS BOARDS

| | |
|---|-----------|
| E80E00.01 Property Tax Assessment Appeals Boards | |
| General Fund Appropriation | 1,012,036 |

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

| | |
|----------------------------------|-----------|
| F10A01.01 Executive Direction | |
| General Fund Appropriation | 2,891,590 |

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | |
|--|-----------|
| F10A01.02 Division of Finance and Administration | |
| General Fund Appropriation | 1,410,223 |

| | |
|-----------------------------------|------------|
| F10A01.03 Central Collection Unit | |
| Special Fund Appropriation | 19,820,742 |

SUMMARY

| | |
|--|------------|
| Total General Fund Appropriation | 4,301,813 |
| Total Special Fund Appropriation | 19,820,742 |

| | |
|---------------------------|------------|
| Total Appropriation | 24,122,555 |
|---------------------------|------------|

OFFICE OF PERSONNEL SERVICES AND BENEFITS

| | |
|----------------------------------|-----------|
| F10A02.01 Executive Direction | |
| General Fund Appropriation | 2,631,212 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation 2,445,330

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary

General Fund Appropriation 1,975,571

F10A02.07 Division of Recruitment and Examination

General Fund Appropriation 1,024,286

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.08 Statewide Expenses

General Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, bonuses, Maryland Department of Health salary increases, and Annual Salary Review (ASR) may be transferred to programs of other State agencies 138,826,158
Special Fund Appropriation, provided that

| | | |
|--|------------|-------------|
| funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, bonuses, electric vehicles, and Annual Salary Review (ASR) may be transferred to programs of other State agencies | 23,387,320 | |
| Federal Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, and Annual Salary Review (ASR) may be transferred to programs of other State agencies | 10,945,543 | 173,159,021 |
| | | |

F10A02.09 SmartWork

General Fund Appropriation, provided that \$1,500,000 of this appropriation made for the purpose of the SmartWork program may not be expended for that purpose but instead shall be used only to provide a grant to the Baltimore Symphony Orchestra. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

~~Further provided that \$500,000 of this appropriation made for the purpose of the SmartWork program may not be expended for that purpose but instead shall be used only to provide grants to businesses impacted by the construction of the Purple Line Light Rail Project in Montgomery and Prince George's counties. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund~~ ***Further provided that \$226,000 of this appropriation made for the purpose of the SmartWork program may not be expended for that purpose but instead***

may only be transferred by budget amendment for the following grants in the specified amounts:

- (1) \$76,000 to the Montgomery County Agricultural Center, Inc. to be used to support operating costs and storm water fees; and
- (2) \$150,000 to the Department of Commerce program T00F00.11 Maryland Not-For-Profit Development Fund to be used for loans made under the Nonprofit, Interest-Free, Micro Bridge Loan Account.

Funds not expended for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

2,000,000

SUMMARY

| | |
|--|-------------|
| Total General Fund Appropriation | 148,902,557 |
| Total Special Fund Appropriation | 23,387,320 |
| Total Federal Fund Appropriation | 10,945,543 |
| | <hr/> |
| Total Appropriation | 183,235,420 |
| | <hr/> <hr/> |

OFFICE OF BUDGET ANALYSIS

| | | |
|---|-----------|-------------|
| F10A05.01 Budget Analysis and Formulation | | |
| General Fund Appropriation | 5,187,175 | |
| Special Fund Appropriation | 574,683 | 5,761,858 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

| | | |
|---|--|-------------|
| F10A06.01 Capital Budget Analysis and Formulation | | |
| General Fund Appropriation | | 1,231,320 |
| | | <hr/> <hr/> |

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

| | | |
|---|------------|-------------|
| F50A01.01 Major Information Technology Development Project Fund | | |
| General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies | 82,982,869 | |
| Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies | 4,300,000 | 87,282,869 |
| | <hr/> | <hr/> <hr/> |

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology
 General Fund Appropriation, *provided that it is the intent of the General Assembly that each department of the State government publish prominently on its website the name and title of the secretary and any deputy secretaries of the department along with photographs of these individuals. Further provided that \$100,000 of this appropriation made for the purpose of administration in the State Chief of Information Technology may not be expended until the Department of Information Technology submits a report to the budget committees on the status of the departmental website of each principal department of the Executive Branch of State government, specifically noting which agencies are publishing this information. The report shall*

be submitted by July 30, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

13,734,537

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Security

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.03 Application Systems Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.04 Infrastructure

Special Fund Appropriation

1,959,081

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.05 Chief of Staff

General Fund Appropriation

1,480,984

Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.07 Radio

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | |
|--|-------------|
| Total General Fund Appropriation | 15,215,521 |
| Total Special Fund Appropriation | 1,959,081 |
| | <hr/> |
| Total Appropriation | 17,174,602 |
| | <hr/> <hr/> |

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

| | |
|-----------------------------------|------------|
| G20J01.01 State Retirement Agency | |
| Special Fund Appropriation | 17,750,271 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | |
|--|---------|
| G20J01.02 Major Information Technology | |
| Development Projects | |
| Special Fund Appropriation | 459,905 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | |
|--|------------|
| Total Special Fund Appropriation | 18,210,176 |
|--|------------|

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

| | |
|--|-----------|
| G50L00.01 Maryland Supplemental Retirement | |
| Plan Board and Staff | |
| Special Fund Appropriation | 1,985,295 |

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

| | | |
|----------------------------------|--|-----------|
| H00A01.01 Executive Direction | | |
| General Fund Appropriation | | 2,440,087 |

| | | |
|----------------------------------|--|-----------|
| H00A01.02 Administration | | |
| General Fund Appropriation | | 2,176,481 |

SUMMARY

| | | |
|--|--|-----------|
| Total General Fund Appropriation | | 4,616,568 |
|--|--|-----------|

OFFICE OF FACILITIES SECURITY

| | | | |
|----------------------------------|------------|--|------------|
| H00B01.01 Facilities Security | | | |
| General Fund Appropriation | 11,051,395 | | |
| Special Fund Appropriation | 105,689 | | |
| Federal Fund Appropriation | 353,052 | | 11,510,136 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

| | | | |
|---|------------|--|------------|
| H00C01.01 Facilities Operation and Maintenance | | | |
| General Fund Appropriation, provided that \$383,000 of this appropriation shall be reduced contingent upon the enactment of legislation altering the mandated level of funding provided to the City of Annapolis as a Payment in Lieu of Taxes | 33,312,485 | | |
| Special Fund Appropriation | 382,208 | | |
| Federal Fund Appropriation | 1,127,992 | | 34,822,685 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

| | |
|----------------------------------|-----------|
| General Fund Appropriation | 1,661,524 |
|----------------------------------|-----------|

SUMMARY

| | |
|--|-------------|
| Total General Fund Appropriation | 34,974,009 |
| Total Special Fund Appropriation | 382,208 |
| Total Federal Fund Appropriation | 1,127,992 |
| | <hr/> |
| Total Appropriation | 36,484,209 |
| | <hr/> <hr/> |

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

| | | |
|----------------------------------|-----------|-------------|
| General Fund Appropriation | 7,443,917 | |
| Special Fund Appropriation | 1,015,359 | 8,459,276 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

| | | |
|----------------------------------|-----------|-----------|
| H00E01.01 Real Estate Management | | |
| General Fund Appropriation | 1,439,442 | |
| Special Fund Appropriation | 434,176 | 1,873,618 |
| | | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

| | | |
|---|------------|------------|
| H00G01.01 Facilities Planning, Design and Construction | | |
| General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2021 | 15,591,705 | |
| Special Fund Appropriation | 730,974 | 16,322,679 |
| | | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

| | | |
|----------------------------------|-----------|-----------|
| H00H01.01 Business Enterprise | | |
| General Fund Appropriation | 3,051,935 | |
| Special Fund Appropriation | 992,683 | 4,044,618 |
| | | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during

the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,057.5 positions and 115.0 contractual full-time equivalent (FTE) positions paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2022. The level of contractual FTE positions may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport, that demands additional personnel; or
- (2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2-101 and 2-102 of the

Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2022 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction

Special Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of departmental administration may not be expended until the Maryland Transit Administration (MTA) submits two reports to the budget committees on the results of the solicitation for a replacement design-build contractor for the Purple Line Light Rail project. The first report shall include information on:

- (1) the number of firms shortlisted through the request for qualifications process;
- (2) the number of proposals received in response to the request for proposals;
- (3) the details of the selected company or design-build team;
- (4) a description of and timeline for the transition of project management responsibilities from MTA to the new design-build contractor; and
- (5) a summary of revisions being proposed to the public-private partnership (P3) agreement including:

- (a) the revised project cost estimate;
- (b) the revised project schedule showing remaining milestones and estimated start date of revenue service;
- (c) details of the financing revisions and changes to the availability payments;
- (d) an accounting of the revised cost sharing among the federal, State, local and Concessionaire showing the revised amount each source is providing and the amount from each source expended to date; and
- (e) a summary of significant changes to the P3 agreement not included in any item above.

The second report shall provide an update of the information required under items (4) and (5). The first report shall be submitted at least 14 days prior to seeking approval of modifications to the P3 agreement and the second report shall be provided on February 15, 2022. Half of the restricted funds shall be released when review of the first report is complete or 45 days have elapsed from the date that the report was received and the remainder shall be released when review of the second report is complete or 45 days have elapsed from the date that the report was received. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of departmental administration may not be expended until the Maryland Department of Transportation submits a report to the budget committees providing data on sworn officers of the Maryland Transit Administration Police. The report shall provide the following information, broken out by supervisory vs. nonsupervisory officers and further broken out by race and by gender, by calendar year for five years ending with calendar 2020. The report shall:

- (1) list the number of officers in each level of the pay scale; and
- (2) detail the number of officers that were:
 - (a) hired;
 - (b) provided training necessary for advancement;
 - (c) promoted;
 - (d) suspended with pay;
 - (e) suspended without pay; and
 - (f) dismissed.

The report shall be submitted by December 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees..

33,509,601

J00A01.02 Operating Grants–In–Aid
Special Fund Appropriation, provided that no

more than \$5,390,710 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments; or
- (2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of \$5,390,710 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees

| | | |
|----------------------------------|------------|------------|
| | 5,390,710 | |
| Federal Fund Appropriation | 13,287,385 | 18,678,095 |
| | | |

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2021-2026 Consolidated Transportation Program, except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project and its total cost; and
- (2) the budget committees shall have 45 days to review and comment on the proposed system preservation

| | | |
|--|------------|-------------|
| <u>or minor project</u> | 19,533,000 | |
| Federal Fund Appropriation | 3,198,000 | 22,731,000 |
| <hr style="width: 100%;"/> | | |
| J00A01.04 Washington Metropolitan Area Transit – Operating Special Fund Appropriation | | 450,723,423 |
| J00A01.05 Washington Metropolitan Area Transit – Capital Special Fund Appropriation, provided that \$125,000,000 of this appropriation is contingent on the enactment of legislation providing an equal amount of funding to the Maryland Department of Transportation for this purpose | | 344,062,000 |
| J00A01.07 Office of Transportation Technology Services Special Fund Appropriation | | 47,761,389 |
| J00A01.08 Major Information Technology Development Projects Special Fund Appropriation | | 827,000 |

SUMMARY

| | |
|--|-------------|
| Total Special Fund Appropriation | 901,807,123 |
| Total Federal Fund Appropriation | 16,485,385 |
| <hr style="width: 100%;"/> | |
| Total Appropriation | 918,292,508 |
| <hr style="width: 100%;"/> | |

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed ~~\$3,475,580,000~~ \$3,675,580,000 as of June 30, 2022.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts

information on:

- (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2021 through 2031.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of any draws on the federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for the Purple Line Light Rail Project, may not exceed \$1,171,210,000 as of June 30, 2022. The total aggregate outstanding and unpaid principal balance on the Purple Line TIFIA loan may not exceed \$925,315,170 as of June 30, 2022. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation

Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2022, and the total amount by which the fiscal 2022 debt service payment for all nontraditional debt would increase following the additional issuance; and

- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements

Special Fund Appropriation

451,329,663

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment

It is the intent of the General Assembly that when the State Highway Administration (SHA) or a county or municipality has direct notice of multiple suicides or attempted suicides from a bridge under its control it shall:

- (1) increase surveillance in a manner designed to prevent additional attempts; and
- (2) add or construct barriers on the bridge designed to prevent suicides.

It is further the intent of the General Assembly that SHA construct suicide prevention barriers on the Clarysville Bridge crossing Vale Summit Road on I-68.

Special Fund Appropriation, *provided that, contingent on receipt of a federal ~~Better Utilizing Investments to Leverage Development (BUILD)~~ project-specific grant providing a portion of the funds necessary for an environmental impact study under the National Environmental Policy Act (NEPA) for the Southern Maryland Rapid Transit Project, \$5,000,000 of this appropriation made for the purpose of system preservation and minor projects may not be expended for that purpose but instead may be used only to provide a portion of the funds needed to conduct the NEPA study for the Southern Maryland Rapid Transit Project. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled*

| | | |
|----------------------------------|-------------|-------------|
| | 143,879,983 | |
| Federal Fund Appropriation | 629,685,023 | 773,565,006 |

J00B01.02 State System Maintenance

| | | |
|----------------------------------|-------------|-------------|
| Special Fund Appropriation | 260,983,074 | |
| Federal Fund Appropriation | 23,004,611 | 283,987,685 |

J00B01.03 County and Municipality Capital Funds

| | | |
|----------------------------------|------------|------------|
| Special Fund Appropriation | 6,000,000 | |
| Federal Fund Appropriation | 65,900,000 | 71,900,000 |

| | | |
|--|------------|-------------|
| J00B01.04 Highway Safety Operating Program | | |
| Special Fund Appropriation | 12,543,726 | |
| Federal Fund Appropriation | 2,888,328 | 15,432,054 |
| | <hr/> | |
| J00B01.05 County and Municipality Funds | | |
| Special Fund Appropriation | | 254,229,000 |
| J00B01.08 Major Information Technology | | |
| Development Projects | | |
| Special Fund Appropriation | 1,040,017 | |
| Federal Fund Appropriation | 3,740,977 | 4,780,994 |
| | <hr/> | |

SUMMARY

| | | |
|--|--|---------------|
| Total Special Fund Appropriation | | 678,675,800 |
| Total Federal Fund Appropriation | | 725,218,939 |
| | | <hr/> |
| Total Appropriation | | 1,403,894,739 |
| | | <hr/> <hr/> |

MARYLAND PORT ADMINISTRATION

- J00D00.01 Port Operations
- Special Fund Appropriation, ***provided that \$100,000 of this appropriation made for the purpose of port administration may not be expended until the Maryland Port Administration and the Maryland Transportation Authority jointly submit a report to the budget committees providing:***
- (1) a projection of tolls paid by truck drivers who do not cross the Key Bridge;***
 - (2) a discussion of how other toll authorities deal with similar issues; and***
 - (3) options for addressing the complaint of truck drivers that they are paying a bridge toll***

despite not crossing the bridge.

The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

49,423,573

| | | |
|---|-------------|-------------|
| J00D00.02 Port Facilities and Capital Equipment | | |
| Special Fund Appropriation | 102,699,366 | |
| Federal Fund Appropriation | 44,281,131 | 146,980,497 |
| | | <hr/> |

SUMMARY

| | | |
|--|--|-------------|
| Total Special Fund Appropriation | | 152,122,939 |
| Total Federal Fund Appropriation | | 44,281,131 |
| | | <hr/> |
| Total Appropriation | | 196,404,070 |
| | | <hr/> <hr/> |

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations
 Special Fund Appropriation, provided that \$250,000 of the appropriation may not be expended until the Motor Vehicle Administration submits a report on the modernization of the Vehicle Emissions Inspection Program (VEIP). This report should include the following information:

- (1) what changes are being made to VEIP standards and how these will impact Marylanders;
- (2) an explanation of the reason for these changes; and
- (3) information regarding the potential discontinuation or alteration of

service at any existing VEIP locations.

The report shall be submitted by August 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted for this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

| | | |
|--|-------------|-------------|
| | 186,083,647 | |
| Federal Fund Appropriation | 94,042 | 186,177,689 |
| | <hr/> | |
| J00E00.03 Facilities and Capital Equipment | | |
| Special Fund Appropriation | | 16,347,250 |
| J00E00.04 Maryland Highway Safety Office | | |
| Special Fund Appropriation | 3,051,191 | |
| Federal Fund Appropriation | 12,810,457 | 15,861,648 |
| | <hr/> | |
| J00E00.08 Major Information Technology | | |
| Development Projects | | |
| Special Fund Appropriation | | 10,718,000 |
| SUMMARY | | |
| Total Special Fund Appropriation | | 216,200,088 |
| Total Federal Fund Appropriation | | 12,904,499 |
| | | <hr/> |
| Total Appropriation | | 229,104,587 |
| | | <hr/> <hr/> |

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration
Special Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland Transit Administration submits a report to the budget committees on the services provided by Locally Operated Transit Systems (LOTS), including Non-Emergency

Medical Transportation (NEMT), to determine if these services are adequate to meet the local transportation requirements of the areas they serve. The study shall include the sources of funding and the amount of the funding provided by each source, by fiscal year, for fiscal 2015 through 2020. The study shall include a detailed examination of the NEMT services provided by Maryland LOTS during these fiscal years to determine whether adequate funding is available to meet the current and projected future service demands. The report shall be submitted by November 15, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Transit Administration submits a report to the budget committees on expanding bus service to Tradepoint Atlantic. The report shall be submitted by December 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of state of good repair may not be expended until the Maryland Transit Administration submits a report to the budget committees on an assessment of the steps that would be necessary to add a MARC Station on the

| | | |
|--|-------------|-------------|
| <i><u>Penn Line within the East Baltimore Development, Inc. footprint in a location that would facilitate access to the Johns Hopkins Hospital. The assessment shall include and identify all steps that would be necessary to meet the requirements imposed by Amtrak as the owner of the Penn Line. The report shall be submitted by December 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees ...</u></i> | | |
| | 122,386,185 | |
| Federal Fund Appropriation | 252,500 | 122,638,685 |
| <hr/> | | |
| J00H01.02 Bus Operations | | |
| Special Fund Appropriation | 450,745,032 | |
| Federal Fund Appropriation | 15,303,083 | 466,048,115 |
| <hr/> | | |
| J00H01.04 Rail Operations | | |
| Special Fund Appropriation | 222,837,315 | |
| Federal Fund Appropriation | 24,474,407 | 247,311,722 |
| <hr/> | | |
| J00H01.05 Facilities and Capital Equipment | | |
| Special Fund Appropriation | 12,328,444 | |
| Federal Fund Appropriation | 512,816,638 | 525,145,082 |
| <hr/> | | |
| J00H01.06 Statewide Programs Operations | | |
| Special Fund Appropriation | 56,174,070 | |
| Federal Fund Appropriation | 22,630,034 | 78,804,104 |
| <hr/> | | |
| J00H01.08 Major Information Technology Development Projects | | |
| Special Fund Appropriation | | 4,000,000 |

SUMMARY

| | | |
|--|--|-------------|
| Total Special Fund Appropriation | | 868,471,046 |
| Total Federal Fund Appropriation | | 575,476,662 |

| | |
|---------------------------|---------------|
| Total Appropriation | 1,443,947,708 |
|---------------------------|---------------|

MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations

Special Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the Maryland Aviation Administration (MAA) submits a report on efforts to reduce aircraft noise at Martin State Airport, in particular helicopter related noise. This report should include the following information:

- (1) a study of the impact of aircraft noise on communities near Martin State Airport, specifically including the impact of helicopter traffic over the Wilson Point Community;
- (2) any actions MAA is currently taking to address this issue; and
- (3) any additional actions that MAA could take to mitigate the impact of aircraft noise, specifically helicopter noise on the Wilson Point Community and the surrounding communities.

The report shall be submitted by September 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted for this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

| | | |
|----------------------------------|-------------|-------------|
| | 198,004,138 | |
| Federal Fund Appropriation | 645,500 | 198,649,638 |

J00I00.03 Airport Facilities and Capital Equipment

| | | |
|----------------------------------|------------|------------|
| Special Fund Appropriation | 23,207,518 | |
| Federal Fund Appropriation | 23,737,640 | 46,945,158 |
| | <hr/> | |

SUMMARY

| | | |
|--|--|-------------|
| Total Special Fund Appropriation | | 221,211,656 |
| Total Federal Fund Appropriation | | 24,383,140 |
| | | <hr/> |
| Total Appropriation | | 245,594,796 |
| | | <hr/> <hr/> |

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

| | | |
|---|-----------|------------|
| K00A01.01 Secretariat | | |
| General Fund Appropriation | 2,162,663 | |
| Special Fund Appropriation | 277,627 | |
| Federal Fund Appropriation | 151,149 | 2,591,439 |
| | <hr/> | |
| K00A01.02 Office of the Attorney General | | |
| General Fund Appropriation | 1,828,718 | |
| Special Fund Appropriation | 125,040 | 1,953,758 |
| | <hr/> | |
| K00A01.03 Finance and Administrative Services | | |
| General Fund Appropriation | 7,431,903 | |
| Special Fund Appropriation | 2,805,175 | |
| Federal Fund Appropriation | 367,728 | 10,604,806 |
| | <hr/> | |
| K00A01.04 Human Resource Service | | |
| General Fund Appropriation | 1,868,739 | |
| Special Fund Appropriation | 176,562 | |
| Federal Fund Appropriation | 121,345 | 2,166,646 |
| | <hr/> | |
| K00A01.05 Information Technology Service | | |
| General Fund Appropriation | 1,391,220 | |
| Special Fund Appropriation | 252,562 | |
| Federal Fund Appropriation | 135,979 | 1,779,761 |
| | <hr/> | |
| K00A01.06 Office of Communications | | |
| General Fund Appropriation | 1,207,006 | |
| Special Fund Appropriation | 161,272 | 1,368,278 |
| | <hr/> | |

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 15,890,249 |
| Total Special Fund Appropriation | | 3,798,238 |
| Total Federal Fund Appropriation | | 776,201 |
| | | <hr/> |
| Total Appropriation | | 20,464,688 |

FOREST SERVICE

| | | |
|----------------------------------|-----------|-------------|
| K00A02.09 Forest Service | | |
| General Fund Appropriation | 2,970,422 | |
| Special Fund Appropriation | 6,519,149 | |
| Federal Fund Appropriation | 2,395,496 | 11,885,067 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

| | | |
|---|-----------|-------------|
| K00A03.01 Wildlife and Heritage Service | | |
| General Fund Appropriation | 100,000 | |
| Special Fund Appropriation | 5,047,167 | |
| Federal Fund Appropriation | 7,637,761 | 12,784,928 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

| | | |
|----------------------------------|------------|------------|
| K00A04.01 Statewide Operations | | |
| Special Fund Appropriation | 50,246,714 | |
| Federal Fund Appropriation | 350,299 | 50,597,013 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

| | |
|----------------------------------|-----------|
| Special Fund Appropriation | 2,077,302 |
|----------------------------------|-----------|

SUMMARY

| | |
|--|------------|
| Total Special Fund Appropriation | 52,324,016 |
| Total Federal Fund Appropriation | 350,299 |

| | |
|---------------------------|------------|
| Total Appropriation | 52,674,315 |
|---------------------------|------------|

LAND ACQUISITION AND PLANNING

| | |
|---|-----------|
| K00A05.05 Land Acquisition and Planning Special Fund Appropriation | 5,407,972 |
|---|-----------|

K00A05.10 Outdoor Recreation Land Loan

Special Fund Appropriation, provided that of the Special Fund allowance, \$87,707,251 represents that share of Program Open Space revenues available for State projects and \$48,701,423 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of

Maryland, 2002; Chapter 204, Laws of
 Maryland, 2003; Chapter 432, Laws of
 Maryland, 2004; Chapter 445, Laws of
 Maryland, 2005; Chapter 46, Laws of
 Maryland, 2006; Chapter 488, Laws of
 Maryland, 2007; Chapter 336, Laws of
 Maryland, 2008; Chapter 485, Laws of
 Maryland, 2009; Chapter 483, Laws of
 Maryland, 2010; Chapter 396, Laws of
 Maryland, 2011; Chapter 444, Laws of
 Maryland, 2012; Chapter 424, Laws of
 Maryland, 2013; Chapter 463, Laws of
 Maryland, 2014; Chapter 495, Laws of
 Maryland, 2015; Chapter 27, Laws of
 Maryland, 2016; Chapter 22, Laws of
 Maryland, 2017; Chapter 9, Laws of
 Maryland, 2018; Chapter 14, Laws of
 Maryland, 2019; Chapter 537, Laws of
 Maryland, 2020; and for any of the
 following State and local projects 136,408,674

~~Further provided that this appropriation shall be reduced by \$69,567,000 contingent upon the enactment of legislation to allocate transfer tax revenues to the General Fund and replace funding with General Obligation bonds.~~

Further provided that \$5,000,000 of this appropriation made for the purpose of providing funding to the Maryland-National Capital Park and Planning Commission (M-NCPPC) on behalf of Prince George’s County from the local share of Program Open Space shall be restricted until a confirmatory letter is sent jointly from M-NCPPC, Prince George’s County, and Green Branch Management Group Corporation to the budget committees indicating closure of the loan agreement, signing of the ground lease, and issuance of permits for clearing and/or construction of the capital project known as Liberty Sports Park. The confirmatory letter shall be submitted within 30 days following the closure of the loan agreement.

signing of the ground lease, and issuance of permits for clearing and/or construction. The budget committees shall have 45 days to review and comment upon receipt of the confirmatory letter. Funds restricted pending the receipt of the confirmatory letter may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the confirmatory letter is not received.

| | | | |
|---|--------------|-----------|-------------|
| Allowance, Local Projects | \$48,701,423 | | |
| Land Acquisitions | \$44,004,521 | | |
| Department of Natural Resources Capital Improvements: | | | |
| Natural Resource | | | |
| Development Fund | \$18,567,000 | | |
| Ocean City Beach | | | |
| Maintenance | \$1,000,000 | | |
| Critical Maintenance | | | |
| Program | \$1,175,000 | | |
| Subtotal | \$20,742,000 | | |
| Heritage Conservation Fund | \$3,960,193 | | |
| Rural Legacy | \$19,000,537 | | |
| Allowance, State Projects | \$87,707,251 | | |
| Federal Fund Appropriation | | 3,000,000 | 139,408,674 |

SUMMARY

| | | | |
|--|--|--|-------------|
| Total Special Fund Appropriation | | | 141,816,646 |
| Total Federal Fund Appropriation | | | 3,000,000 |
| Total Appropriation | | | 144,816,646 |

LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service

| | | |
|----------------------------------|--|-----------|
| Special Fund Appropriation | | 4,027,082 |
|----------------------------------|--|-----------|

NATURAL RESOURCES POLICE

| | | |
|----------------------------------|-----------|------------|
| K00A07.01 General Direction | | |
| General Fund Appropriation | 9,445,574 | |
| Special Fund Appropriation | 1,387,555 | |
| Federal Fund Appropriation | 2,204,120 | 13,037,249 |

| | | |
|----------------------------------|------------|------------|
| K00A07.04 Field Operations | | |
| General Fund Appropriation | 31,557,896 | |
| Special Fund Appropriation | 4,760,570 | |
| Federal Fund Appropriation | 3,358,663 | 39,677,129 |

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 41,003,470 |
| Total Special Fund Appropriation | | 6,148,125 |
| Total Federal Fund Appropriation | | 5,562,783 |

| | | |
|---------------------------|--|------------|
| Total Appropriation | | 52,714,378 |
|---------------------------|--|------------|

ENGINEERING AND CONSTRUCTION

| | | |
|----------------------------------|-----------|-----------|
| K00A09.01 General Direction | | |
| General Fund Appropriation | 421,869 | |
| Special Fund Appropriation | 4,507,084 | 4,928,953 |

Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|----------------------------------|--|-----------|
| K00A09.06 Ocean City Maintenance | | |
| Special Fund Appropriation | | 1,000,000 |

SUMMARY

| | |
|--|-----------|
| Total General Fund Appropriation | 421,869 |
| Total Special Fund Appropriation | 5,507,084 |

| | |
|---------------------------|-----------|
| Total Appropriation | 5,928,953 |
|---------------------------|-----------|

CRITICAL AREA COMMISSION

| | |
|------------------------------------|-----------|
| K00A10.01 Critical Area Commission | |
| General Fund Appropriation | 2,097,314 |

RESOURCE ASSESSMENT SERVICE

| | |
|--|---------|
| K00A12.05 Power Plant Assessment Program | |
| General Fund Appropriation | 527,939 |

~~Special Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of technical assistance in environmental engineering may not be expended for that purpose and instead may be used only to issue a request for proposals and contract with a vendor to study the 20 coal combustion by product storage, fill, and disposal sites in Maryland that were determined to have some potential for coal combustion by product recovery and beneficial use by the Coal Combustion By Product Storage, Use, and Disposal Sites in Maryland report by the Power Plant Research Program published in August 2019. The study shall conduct the following:~~

- ~~(1) assess transportation methods and distances from the coal combustion by product sites to potential users;~~
- ~~(2) contact site owners to verify current and future land use and determine whether owners are amenable to coal combustion by product recovery at the site;~~
- ~~(3) evaluate coal combustion~~

~~by product quality;~~

~~(4) determine the extent and quantity of coal combustion by products;~~

~~(5) analyze the beneficial uses of coal combustion by product deposits; and~~

~~(6) recommend ways to ameliorate environmental problems caused by coal combustion by products, including coal fly ash.~~

~~Further provided that the Power Plant Research Program shall submit a report to the budget committees based on the information provided in the vendor's completed study. The report shall be submitted by November 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the Power Plant Research Program does not submit the report to the budget committees~~

5,967,514

6,495,453

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.06 Monitoring and Ecosystem Assessment

General Fund Appropriation 3,946,307

Special Fund Appropriation 3,231,947

Federal Fund Appropriation 1,706,799

8,885,053

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program.

Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|--------------------------------------|-----------|-----------|
| K00A12.07 Maryland Geological Survey | | |
| General Fund Appropriation | 1,429,941 | |
| Special Fund Appropriation | 717,786 | |
| Federal Fund Appropriation | 283,661 | 2,431,388 |
| | <hr/> | |

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | | |
|--|-----------|-------------|
| Total General Fund Appropriation | 5,904,187 | |
| Total Special Fund Appropriation | 9,917,247 | |
| Total Federal Fund Appropriation | 1,990,460 | |
| | <hr/> | |
| Total Appropriation | | 17,811,894 |
| | | <hr/> <hr/> |

MARYLAND ENVIRONMENTAL TRUST

| | | |
|--|--|-------------|
| K00A13.01 Maryland Environmental Trust | | |
| General Fund Appropriation | | 636,493 |
| | | <hr/> <hr/> |

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

| | | |
|---------------------------------|------------|--|
| K00A14.01 Waterway Capital | | |
| Special Fund Appropriation..... | 12,150,000 | |

| | | |
|--|------------|------------|
| Federal Fund Appropriation | 2,500,000 | 14,650,000 |
| | <hr/> | |
| K00A14.02 Chesapeake and Coastal Service | | |
| General Fund Appropriation | 1,838,413 | |
| Special Fund Appropriation..... | 51,762,287 | |
| Federal Fund Appropriation | 9,309,892 | 62,910,592 |
| | <hr/> | |

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | | |
|--|------------|-------------|
| Total General Fund Appropriation | 1,838,413 | |
| Total Special Fund Appropriation | 63,912,287 | |
| Total Federal Fund Appropriation | 11,809,892 | |
| | <hr/> | |
| Total Appropriation | | 77,560,592 |
| | | <hr/> <hr/> |

FISHING AND BOATING SERVICES

| | | |
|---|------------|-------------|
| K00A17.01 Fishing and Boating Services | | |
| General Fund Appropriation, provided that \$1,794,000 of this appropriation shall be reduced contingent upon the enactment of legislation that eliminates the mandatory General Fund appropriation into the Fisheries Research and Development Fund | 7,243,412 | |
| Special Fund Appropriation | 16,021,631 | |
| Federal Fund Appropriation | 3,982,191 | 27,247,234 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

| | | | |
|----------------------------------|--|--|-----------|
| L00A11.01 Executive Direction | | | |
| General Fund Appropriation | | | 1,397,566 |

| | | | |
|-----------------------------------|--|--|-----------|
| L00A11.02 Administrative Services | | | |
| General Fund Appropriation | | | 1,827,732 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | | |
|----------------------------------|-----------|--|-----------|
| L00A11.03 Central Services | | | |
| General Fund Appropriation | 2,153,070 | | |
| Special Fund Appropriation | 76,476 | | |
| Federal Fund Appropriation | 403,755 | | 2,633,301 |

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | | |
|--|--|--|--------|
| L00A11.04 Maryland Agricultural Commission | | | |
| General Fund Appropriation | | | 92,407 |

| | | | |
|--|--|--|-----------|
| L00A11.05 Maryland Agricultural Land Preservation Foundation | | | |
| Special Fund Appropriation | | | 2,269,741 |

| | | | |
|---|--|--|------------|
| L00A11.11 Capital Appropriation | | | |
| Special Fund Appropriation, provided that this appropriation shall be reduced by \$31,000,000 contingent upon the enactment of legislation to allocate transfer tax revenues to the General Fund and replace funding with General Obligation bonds | | | 45,517,785 |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 5,470,775 |
| Total Special Fund Appropriation | | 47,864,002 |
| Total Federal Fund Appropriation | | 403,755 |
| | | <hr/> |
| Total Appropriation | | 53,738,532 |
| | | <hr/> <hr/> |

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

| | | | |
|--|-----------|-------|-----------|
| L00A12.01 Office of the Assistant Secretary | | | |
| General Fund Appropriation | | | 214,793 |
| L00A12.02 Weights and Measures | | | |
| General Fund Appropriation | 306,189 | | |
| Special Fund Appropriation | 2,227,596 | | 2,533,785 |
| | | <hr/> | |
| L00A12.03 Food Quality Assurance | | | |
| General Fund Appropriation | 175,070 | | |
| Special Fund Appropriation | 2,087,403 | | |
| Federal Fund Appropriation | 979,473 | | 3,241,946 |
| | | <hr/> | |
| L00A12.04 Maryland Agricultural Statistics Services | | | |
| General Fund Appropriation | | | 9,200 |
| L00A12.05 Animal Health | | | |
| General Fund Appropriation | 2,534,729 | | |
| Special Fund Appropriation | 483,453 | | |
| Federal Fund Appropriation | 637,839 | | 3,656,021 |
| | | <hr/> | |
| L00A12.07 State Board of Veterinary Medical Examiners | | | |
| Special Fund Appropriation | | | 842,557 |
| L00A12.08 Maryland Horse Industry Board | | | |
| Special Fund Appropriation | | | 339,081 |
| L00A12.10 Marketing and Agriculture Development | | | |
| General Fund Appropriation | 1,031,582 | | |
| Special Fund Appropriation | 1,741,311 | | |

| | | |
|----------------------------------|---------|-----------|
| Federal Fund Appropriation | 995,861 | 3,768,754 |
|----------------------------------|---------|-----------|

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|--|-----------|
| L00A12.11 Maryland Agricultural Fair Board Special Fund Appropriation | | 1,460,000 |
| L00A12.18 Rural Maryland Council General Fund Appropriation | | 5,071,339 |
| L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund General Fund Appropriation | | 118,485 |
| L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation General Fund Appropriation | | 5,235,000 |

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 14,696,387 |
| Total Special Fund Appropriation | | 9,181,401 |
| Total Federal Fund Appropriation | | 2,613,173 |

| | | |
|---------------------------|--|------------|
| Total Appropriation | | 26,490,961 |
|---------------------------|--|------------|

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

| | | |
|---|---------|-----------|
| L00A14.01 Office of the Assistant Secretary General Fund Appropriation | | 232,922 |
| L00A14.02 Forest Pest Management General Fund Appropriation | 895,588 | |
| Special Fund Appropriation..... | 127,507 | |
| Federal Fund Appropriation | 303,079 | 1,326,174 |

L00A14.03 Mosquito Control

| | | |
|---|-----------|-----------|
| General Fund Appropriation | 1,089,807 | |
| Special Fund Appropriation | 1,853,806 | 2,943,613 |
| | <hr/> | |
| L00A14.04 Pesticide Regulation | | |
| Special Fund Appropriation | 841,852 | |
| Federal Fund Appropriation | 335,341 | 1,177,193 |
| | <hr/> | |
| L00A14.05 Plant Protection and Weed Management | | |
| General Fund Appropriation | 1,099,933 | |
| Special Fund Appropriation | 265,076 | |
| Federal Fund Appropriation | 945,455 | 2,310,464 |
| | <hr/> | |
| Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program. | | |
| L00A14.06 Turf and Seed | | |
| General Fund Appropriation | 795,819 | |
| Special Fund Appropriation | 323,671 | 1,119,490 |
| | <hr/> | |
| L00A14.09 State Chemist | | |
| Special Fund Appropriation | 3,096,190 | |
| Federal Fund Appropriation | 82,469 | 3,178,659 |
| | <hr/> | |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 4,114,069 |
| Total Special Fund Appropriation | | 6,508,102 |
| Total Federal Fund Appropriation | | 1,666,344 |
| | | <hr/> |
| Total Appropriation | | 12,288,515 |
| | | <hr/> <hr/> |

OFFICE OF RESOURCE CONSERVATION

| | | |
|---|--|---------|
| L00A15.01 Office of the Assistant Secretary | | |
| General Fund Appropriation | | 228,583 |

| | | |
|--|-----------|-----------|
| L00A15.02 Program Planning and Development | | |
| General Fund Appropriation | 336,659 | |
| Special Fund Appropriation | 392,323 | |
| Federal Fund Appropriation | 1,050,000 | 1,778,982 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|--|--|-----------|
| L00A15.03 Resource Conservation Operations | | |
| General Fund Appropriation | | 8,318,165 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|--|------------|------------|
| L00A15.04 Resource Conservation Grants | | |
| General Fund Appropriation | 859,505 | |
| Special Fund Appropriation | 15,082,109 | 15,941,614 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|----------------------------------|-----------|-----------|
| L00A15.06 Nutrient Management | | |
| General Fund Appropriation | 1,616,793 | |
| Special Fund Appropriation | 192,179 | |
| Federal Fund Appropriation | 1,295,002 | 3,103,974 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|------------------------------------|--|--|
| L00A15.07 Watershed Implementation | | |
|------------------------------------|--|--|

| | | |
|----------------------------------|---------|-----------|
| General Fund Appropriation | 712,525 | |
| Federal Fund Appropriation | 667,150 | 1,379,675 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | |
|--|------------|
| Total General Fund Appropriation | 12,072,230 |
| Total Special Fund Appropriation | 15,666,611 |
| Total Federal Fund Appropriation | 3,012,152 |

| | |
|---------------------------|------------|
| Total Appropriation | 30,750,993 |
|---------------------------|------------|

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic.

Further provided that \$1,000,000 of this appropriation made for the purposes of program direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on the assisted reconciliation process. This report shall address steps made by the department during the reconciliation process, including:

- (1) affirming that MDH and the Behavioral Health Administrative Services Organization (BHASO) have provided behavioral health providers with a comprehensive claims history in an uploadable 835 format. These reports to providers shall comply with Health Insurance Portability and Accountability Act (HIPAA) standards and include HIPAA-standardized denial codes. The 835 report shall also include the original submission date of each claim, as well as reprocessing and denials. The claims history report shall also include corresponding check number and accurate check date for the full or partial amount paid on the claim;
- (2) providing detail on a neutral, independent third-party reconciliation mediator used during the process. This reconciliation mediator shall be selected in consultation with behavioral health

providers and shall provide oversight and mediation in disputes of the reconciliation amounts between MDH and individual providers; and

- (3) outlining contract management steps employed by the department in response to challenges with the Administrative Services Organization (ASO). This shall include any liquidated damages and other fees and fines against the current BHASO under the ASO contract, including the totality of damages, fees and fines that could be levied against BHASO as outlined under the contract as well as the total amount which has actually been imposed by the department, and, if applicable, why MDH did not impose the maximum amount.

The report shall be submitted by August 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

~~Further provided that \$1,000,000 \$500,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health submits a report on the opening and operation of a mass COVID-19 vaccination site in Montgomery County. The report shall include the location of the vaccination site, the estimated amount of daily doses able to be administered at the site, and when the site will be operational. The report shall be submitted by July 1, 2021.~~

~~and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees~~

| | | |
|----------------------------------|------------|------------|
| | 28,035,959 | |
| Special Fund Appropriation | 19,050 | |
| Federal Fund Appropriation | 1,988,137 | 30,043,146 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purposes of operations may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on staffing vacancies throughout MDH. The report shall address barriers to attracting and maintaining staff, including:

- (1) a salary review comparison between compensation at MDH and other comparable positions at the federal and local levels;
- (2) a comparison of compensation of direct care staff to other private and nonprofit health care settings; and
- (3) an evaluation of the impact of recent annual salary review adjustments and any other compensation benefits or incentives offered by MDH.

The report shall be submitted by December 15, 2021, and the budget committees shall

have 45 days to review and comment.
Funds restricted pending the receipt of a
report may not be transferred by budget
amendment or otherwise to any other
purposes and shall revert to the General
Fund if the report is not submitted to the
budget committees

| | | |
|----------------------------------|------------|------------|
| | 22,790,474 | |
| Special Fund Appropriation | 12,953 | |
| Federal Fund Appropriation | 10,536,585 | 33,340,012 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 9,205,389 | |
| Federal Fund Appropriation | 386,794 | 9,592,183 |

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 60,031,822 |
| Total Special Fund Appropriation | | 32,003 |
| Total Federal Fund Appropriation | | 12,911,516 |
| | | <hr/> |
| Total Appropriation | | 72,975,341 |

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 17,107,333 | |
| Special Fund Appropriation | 597,300 | |
| Federal Fund Appropriation | 7,230,990 | 24,935,623 |

M00B01.04 Health Professional Boards and Commissions

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 566,527 | |
| Special Fund Appropriation | 25,197,595 | 25,764,122 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|----------------------------------|--|-----------|
| M00B01.05 Board of Nursing | | |
| Special Fund Appropriation | | 8,639,543 |

| | | |
|--|--|------------|
| M00B01.06 Maryland Board of Physicians | | |
| Special Fund Appropriation | | 10,369,331 |

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 17,673,860 |
| Total Special Fund Appropriation | | 44,803,769 |
| Total Federal Fund Appropriation | | 7,230,990 |

| | | |
|---------------------------|--|------------|
| Total Appropriation | | 69,708,619 |
|---------------------------|--|------------|

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

| | | |
|---|------------|------------|
| M00F01.01 Executive Direction | | |
| General Fund Appropriation, provided that \$500,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of excess special fund balance in the Board of Pharmacy | 10,763,532 | |
| Authorization is granted to process a special fund budget amendment of \$500,000 to use the special fund revenue to replace the aforementioned general fund amount. | | |
| Special Fund Appropriation | 408,500 | |
| Federal Fund Appropriation | 8,840,838 | 20,012,870 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

| | | |
|---|------------|------------|
| M00F02.01 Office of Population Health Improvement | | |
| General Fund Appropriation | 2,225,326 | |
| Special Fund Appropriation | 400,000 | |
| Federal Fund Appropriation | 10,704,358 | 13,329,684 |
| | <hr/> | |

| | | |
|---------------------------------------|--|------------|
| M00F02.07 Core Public Health Services | | |
| General Fund Appropriation | | 61,801,553 |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 64,026,879 |
| Total Special Fund Appropriation | | 400,000 |
| Total Federal Fund Appropriation | | 10,704,358 |
| | | <hr/> |
| Total Appropriation | | 75,131,237 |
| | | <hr/> <hr/> |

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

| | | |
|--|-------------|-------------|
| M00F03.01 Infectious Disease and Environmental Health Services | | |
| General Fund Appropriation, <u>provided that \$117,799 of this appropriation made for the purpose of administration may not be expended for that purpose but instead may be used only to provide additional grant funding for the Center for Infant and Child Loss under the University of Maryland, Baltimore Campus Department of Pediatrics. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund</u> | 16,317,790 | |
| Special Fund Appropriation | 83,362,960 | |
| Federal Fund Appropriation | 174,783,719 | 274,464,469 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

M00F03.04 Family Health and Chronic Disease

Services

| | | |
|----------------------------------|-------------|-------------|
| General Fund Appropriation | 42,603,379 | |
| Special Fund Appropriation | 52,802,808 | |
| Federal Fund Appropriation | 140,524,209 | 235,930,396 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | | |
|--|-------------|-------------|
| Total General Fund Appropriation | 58,921,169 | |
| Total Special Fund Appropriation | 136,165,768 | |
| Total Federal Fund Appropriation | | 315,307,928 |

| | | |
|---------------------------|--|-------------|
| Total Appropriation | | 510,394,865 |
|---------------------------|--|-------------|

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

| | | |
|----------------------------------|--|------------|
| General Fund Appropriation | | 15,119,803 |
|----------------------------------|--|------------|

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 1,339,313 | |
| Federal Fund Appropriation | 15,649,088 | 16,988,401 |

WESTERN MARYLAND CENTER

| | | |
|---|------------|-------------|
| M00I03.01 Services and Institutional Operations | | |
| General Fund Appropriation | 21,422,107 | |
| Special Fund Appropriation | 260,121 | 21,682,228 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

| | | |
|---|------------|-------------|
| M00I04.01 Services and Institutional Operations | | |
| General Fund Appropriation | 20,678,248 | |
| Special Fund Appropriation | 2,059,179 | 22,737,427 |
| | <hr/> | <hr/> <hr/> |

LABORATORIES ADMINISTRATION

| | | |
|----------------------------------|------------|-------------|
| M00J02.01 Laboratory Services | | |
| General Fund Appropriation | 34,459,480 | |
| Special Fund Appropriation | 8,676,635 | |
| Federal Fund Appropriation | 4,775,796 | 47,911,911 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

| | | |
|--|--|--|
| M00K01.01 Executive Direction | | |
| General Fund Appropriation, <u>provided that \$500,000 of this appropriation made for the purposes of executive direction may not be expended until the Behavioral Health Administration submits a report to the budget committees detailing the increase in psychiatric rehabilitation program expenditures and utilization. The report shall also include reasons for the significant growth in psychiatric rehabilitation program expenditures.</u> | | |

utilization, and providers. The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees

1,771,338



BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 10,792,447 | |
| Federal Fund Appropriation | 3,444,391 | 14,236,838 |

14,236,838



M00L01.02 Community Services

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that this appropriation shall be reduced by ~~\$6,000,000~~ \$2,000,000 contingent upon the enactment of legislation authorizing the transfer of excess special fund balance from the Maryland Medical Cannabis Commission.

Further provided that this appropriation shall be reduced by ~~\$2,000,000~~ \$1,500,000 contingent upon the enactment of legislation authorizing the transfer of excess special fund balance in the State Board of Examiners of Professional

Counselors and Therapists.

~~Further provided that this appropriation shall be reduced by \$700,000 contingent upon enactment of legislation authorizing the transfer of excess special fund balance from the State Board of Examiners of Psychologists~~ 232,329,691

Authorization is granted to process a special fund budget amendment of ~~\$6,000,000~~ **\$2,000,000** to use the special fund revenue to replace the aforementioned general fund amount.

Authorization is granted to process a special fund budget amendment of ~~\$2,000,000~~ **\$1,500,000** to use the special fund revenue to replace the aforementioned general fund amount.

| | | |
|----------------------------------|-------------|-------------|
| Special Fund Appropriation | 21,307,580 | |
| Federal Fund Appropriation | 106,626,248 | 360,263,519 |
| | | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

| | | |
|----------------------------------|--|------------|
| General Fund Appropriation | | 93,788,656 |
|----------------------------------|--|------------|

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 336,910,794 |
|--|--|-------------|

| | | | |
|--|--|-------------|--|
| Total Special Fund Appropriation | | 21,307,580 | |
| Total Federal Fund Appropriation | | 110,070,639 | |

| | | | |
|---------------------------|--|-------------|--|
| Total Appropriation | | 468,289,013 | |
|---------------------------|--|-------------|--|

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center

| | | | |
|----------------------------------|------------|------------|--|
| General Fund Appropriation | 21,298,324 | | |
| Special Fund Appropriation | 1,260,049 | 22,558,373 | |

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMOREM00L05.01 Regional Institute for Children and
Adolescents – Baltimore

| | | | |
|----------------------------------|------------|------------|--|
| General Fund Appropriation | 15,793,736 | | |
| Special Fund Appropriation | 3,157,324 | | |
| Federal Fund Appropriation | 101,386 | 19,052,446 | |

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center

| | | | |
|----------------------------------|------------|------------|--|
| General Fund Appropriation | 22,825,387 | | |
| Special Fund Appropriation | 8,198 | 22,833,585 | |

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Springfield Hospital Center

| | | | |
|----------------------------------|------------|------------|--|
| General Fund Appropriation | 75,687,269 | | |
| Special Fund Appropriation | 183,152 | 75,870,421 | |

SPRING GROVE HOSPITAL CENTER

M00L09.01 Spring Grove Hospital Center

| | | | |
|----------------------------------|------------|------------|--|
| General Fund Appropriation | 85,429,892 | | |
| Special Fund Appropriation | 2,507,194 | | |
| Federal Fund Appropriation | 77,800 | 88,014,886 | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

| | | |
|--|------------|-------------|
| M00L10.01 Clifton T. Perkins Hospital Center | | |
| General Fund Appropriation | 72,625,409 | |
| Special Fund Appropriation | 28,750 | 72,654,159 |
| | <hr/> | <hr/> <hr/> |

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

| | | |
|---|------------|-------------|
| M00L11.01 John L. Gildner Regional Institute for Children and Adolescents | | |
| General Fund Appropriation | 15,226,090 | |
| Special Fund Appropriation | 98,268 | |
| Federal Fund Appropriation | 47,027 | 15,371,385 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

| | | |
|---|---------|-------------|
| M00L15.01 Behavioral Health Administration Facility Maintenance | | |
| General Fund Appropriation | 939,793 | |
| Special Fund Appropriation | 468,685 | 1,408,478 |
| | <hr/> | <hr/> <hr/> |

DEVELOPMENTAL DISABILITIES ADMINISTRATION

| | | |
|---|--|--|
| M00M01.01 Program Direction | | |
| General Fund Appropriation, <u>provided that \$1,000,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees regarding community service</u> | | |

utilization data and spending forecasts that will be made available as the Developmental Disabilities Administration (DDA) Community Services program transitions to a fee-for-service (FFS) reimbursement system. The report should include:

- (1) a plan and timeline for providing data to the Department of Legislative Services on utilization by service type on a monthly basis for DDA-funded services billed through the Long Term Services and Supports (LTSS) system;
- (2) a plan and timeline for forecasting general fund spending in the Community Services program in fiscal 2023 and beyond based on actual utilization and reimbursements billed through the LTSS system following the transition to a FFS reimbursement model;
- (3) the number of individuals receiving DDA-funded services and providers that transitioned to the LTSS system before the start of fiscal 2022 and the number of individuals and providers transitioned to the LTSS system in fiscal 2022 year to date;
- (4) a cost analysis of the rates paid to providers that were transitioned to the LTSS system as part of the initial LTSS pilot program and how DDA's reimbursements compare to the estimated payments that would have been made under the prospective payment model; ~~and~~

- (5) a description of the utilization and spending data that is available through the LTSS system and would assist DDA in forecasting its spending needs; and
- (6) a plan and timeline for ensuring that providers, including coordinators of community services, have the ability to automatically exchange electronic data with the department through an application program interface with the LTSS system in accordance with Chapter 7 of 2021.

The report shall be submitted by November 1, 2021, and the budget committees shall have 45 days from receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

| | | |
|----------------------------------|-----------|------------|
| | 5,379,144 | |
| Federal Fund Appropriation | 4,950,088 | 10,329,232 |

M00M01.02 Community Services

All appropriations provided for program M00M01.02 Community Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

Further provided that all federal funds attained by the Maryland Department of Health Developmental Disabilities Administration (DDA) in program M00M01.02 resulting from any enhancement to the Federal Medical Assistance Percentage (FMAP) for home- and community-based services authorized in the American Rescue Plan Act of 2021 shall be:

- (1) retained by DDA, and there shall be no budgetary transfer to any other program; and
- (2) separately identified from any other federal Medical Assistance funding in supporting documentation provided at the time an amendment is submitted to the Department of Legislative Services and in the fiscal 2023 budget detail submitted with the Governor's budget books for the fiscal 2021 actual, fiscal 2022 working appropriation, and fiscal 2023 allowance.

Further provided that at least 75% of federal funds attained by DDA resulting from any enhancement to the FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021 may be expended only on a one-time rate increase paid to community providers that are reimbursed under program M00M01.02 and are licensed, certified, or approved under Section 7 of the House General Article, including coordinators of community services. DDA shall apply the rate increase retroactively to all services provided in the first two quarters of fiscal 2020 and shall pay community providers the rate increase in at least two payments. DDA shall disburse the first payment no later than October 7, 2021, and the final payment no later than April 7, 2022. Remaining federal funds attained from any enhancement to the FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021 may be expended only on:

- (1) a commensurate one-time rate increase applied to services provided in the first two quarters of fiscal 2020 for individuals enrolled in self-directed services as of

October 1, 2021;

- (2) grants to community providers and nonprofit organizations reimbursed under program M00M01.02 for the development of resources and infrastructure to enhance independence and inclusive opportunities, which shall include and not be limited to development of models to provide independent affordable housing, expanded use of technology, and technical assistance from subject matter experts, for individuals who receive DDA-funded services; and
- (3) certain allowable administrative costs.

Further provided that no more than 5% of federal funds attained by DDA resulting from any enhancement to the FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021 may be expended for administrative costs, which shall be restricted to expenses to expedite new placements in DDA-funded home- and community-based services and to improve the processing of person-centered plans.

Further provided that \$100,000 of the general fund appropriation made for the purpose of administration may not be expended until DDA submits a report to the budget committees, including:

- (1) the total amount of federal funds attained in fiscal 2021 and 2022 year to date as a result of the enhanced FMAP authorized in the American Rescue Plan Act of 2021 for home- and community-based services reimbursed in program M00M01.02;

- (2) a detailed accounting of how the federal funds were spent to enhance, expand, or strengthen home- and community-based services;
- (3) the share of funds used on administrative expenses;
- (4) a discussion of whether any uses of the funds are ongoing and what source of funds would support the expenses in the future;
- (5) the total amount of federal funds attained in fiscal 2020, 2021, and 2022 year to date as a result of the enhanced FMAP authorized in the Families First Coronavirus Response Act of 2020 for community services reimbursed in program M00M01.02; and
- (6) the fiscal 2020, 2021, and 2022 year to date spending on the Emergency Preparedness and Response Appendix K approved for DDA's home- and community-based waiver programs, including spending by fund type and spending disaggregated by use of funds.

The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

| | | |
|----------------------------------|------------------------|--------------------------|
| General Fund Appropriation | 779,548,146 | |
| | 741,748,146 | |
| Special Fund Appropriation | 6,298,272 | |
| Federal Fund Appropriation | 701,973,811 | 1,487,820,229 |

1,450,020,229

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 747,127,290 |
| Total Special Fund Appropriation | | 6,298,272 |
| Total Federal Fund Appropriation | | 706,923,899 |

| | | |
|---------------------------|--|----------------------|
| Total Appropriation | | <u>1,460,349,461</u> |
|---------------------------|--|----------------------|

HOLLY CENTER

| | | |
|----------------------------------|------------|------------|
| M00M05.01 Holly Center | | |
| General Fund Appropriation | 17,765,437 | |
| Special Fund Appropriation | 77,738 | 17,843,175 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

| | | |
|--|--|-----------|
| M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program | | |
| General Fund Appropriation | | 6,884,392 |

POTOMAC CENTER

| | | |
|----------------------------------|------------|------------|
| M00M07.01 Potomac Center | | |
| General Fund Appropriation | 17,596,028 | |
| Special Fund Appropriation | 5,000 | 17,601,028 |

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

| | | |
|--|--|---------|
| M00M15.01 Developmental Disabilities Administration Facility Maintenance | | |
| General Fund Appropriation | | 710,794 |

MEDICAL CARE PROGRAMS ADMINISTRATION

Provided that all federal funds attained by the Maryland Department of Health Medical Care Programs Administration (Medicaid) in programs M00Q01.03 and M00Q01.07 resulting from any enhancement to the Federal Medical Assistance Percentage (FMAP) for home- and community-based services authorized in the American Rescue Plan Act of 2021 shall be:

- (1) retained by Medicaid, and there shall be no budgetary transfer to any other program; and
- (2) separately identified from any other federal Medical Assistance funding in supporting documentation provided at the time an amendment is submitted to the Department of Legislative Services and in the fiscal 2023 budget detail submitted with the Governor's budget books for the fiscal 2021 actual, fiscal 2022 working appropriation, and fiscal 2023 allowance.

Further provided that at least 75% of federal funds attained by Medicaid resulting from any enhancement to the FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021 may be expended only on a one-time rate increase paid to Medicaid home- and community-based community providers reimbursed under programs M00Q01.03 and M00Q01.07 and eligible for mandatory rate increases under Chapters 10 and 11 of 2019. Remaining federal funds attained from any enhancement to the FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021 may be expended only on waiver slot

expansion and other efforts to ensure the enhancement, strengthening, and expansion of Medicaid home- and community-based services reimbursed under programs M00Q01.03 and M00Q01.07.

Further provided that \$100,000 of the general fund appropriation made for the purpose of administration in Program M00Q01.01 Deputy Secretary for Health Care Financing may not be expended until Medicaid submits a report to the budget committees that provides:

- (1) the total amount of federal funds attained in fiscal 2021 and 2022 year to date as a result of the enhanced FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021;
- (2) details how the federal funds were spent to enhance, expand, or strengthen home- and community-based services, provides the share of funds used on administrative expenses, and discusses whether any uses of the funds are ongoing and what source of funds would support the expenses in the future; and
- (3) the total amount of federal funds attained in fiscal 2021 and 2022 year to date as a result of the enhanced FMAP authorized in the Families First Coronavirus Response Act of 2020.

The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be

transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

M00Q01.01 Deputy Secretary for Health Care

Financing

| | | |
|----------------------------------|-----------|------------|
| General Fund Appropriation | 1,413,623 | |
| Special Fund Appropriation | 3,900,000 | |
| Federal Fund Appropriation | 5,821,616 | 11,135,239 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.02 Office of Enterprise Technology –

Medicaid

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 3,913,040 | |
| Federal Fund Appropriation | 12,071,891 | 15,984,931 |
| | <hr/> | |

M00Q01.03 Medical Care Provider

Reimbursements

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of

the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman’s present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk of a serious or long-lasting effect on the woman’s future mental health.

~~Further provided that \$35,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation increasing the Medicaid Deficit Assessment for fiscal year 2022.~~

Further provided that \$100,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation allowing the use of the State Reinsurance Fund balance for Program M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs Administration

~~3,724,120,522~~
~~3,303,035,673~~
~~3,394,375,673~~
3,397,279,522

~~Authorization is granted to process a special fund budget amendment of \$35,000,000 to use the special fund revenue to replace the~~

~~aforementioned general fund amount.~~

Authorization is granted to process a special fund budget amendment of \$100,000,000 to use the special fund revenue to replace the aforementioned general fund amount.

Special Fund Appropriation, ~~provided that authorization is hereby provided to process a special fund budget amendment of up to \$3,343,840 \$2,903,849 from the Cigarette Restitution Fund to support Medicaid provider reimbursements~~

| | | |
|----------------------------------|---------------|------------------------------|
| Special Fund Appropriation | 705,963,656 | |
| Federal Fund Appropriation | 6,592,096,258 | 11,022,189,436 |
| | | 10,691,995,587 |
| | | 10,692,435,587 |
| | | <u>10,695,339,436</u> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Benefits Management and Provider Services

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 13,770,347 | |
| Special Fund Appropriation | 1,700,000 | |
| Federal Fund Appropriation | 38,931,102 | 54,401,449 |

M00Q01.05 Office of Finance

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 2,640,701 | |
| Federal Fund Appropriation | 4,286,568 | 6,927,269 |

M00Q01.07 Maryland Children’s Health Program

All appropriations provided for program M00Q01.07 Maryland Children’s Health Program are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

General Fund Appropriation, provided that no part of this General Fund appropriation

may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman’s present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk of a serious or long-lasting effect on the woman’s future mental health

| | | |
|----------------------------------|-------------|-------------|
| | 93,878,989 | |
| Special Fund Appropriation | 4,026,829 | |
| Federal Fund Appropriation | 181,825,089 | 279,730,907 |

| | | |
|--|--|-------------|
| M00Q01.08 Major Information Technology Development Projects | | |
| Federal Fund Appropriation | | 104,040,427 |

| | | |
|--|-----------|--|
| M00Q01.09 Office of Eligibility Services General Fund Appropriation | 5,279,094 | |
|--|-----------|--|

| | | |
|----------------------------------|-----------|------------|
| Federal Fund Appropriation | 8,872,868 | 14,151,962 |
|----------------------------------|-----------|------------|

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00L01.02 Community Services. Funds not expended or transferred shall be reverted or canceled.

Further provided that all federal funds attained by the Maryland Department of Health (MDH) Behavioral Health Administration (BHA) in program M00Q01.10 resulting from any enhancement to the Federal Medical Assistance Percentage (FMAP) for home- and community-based services authorized in the American Rescue Plan Act of 2021 shall be:

- (1) retained by MDH BHA, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services and M00L01.03 Community Services for Medicaid State Fund Recipients; and
- (2) separately identified from any other federal Medical Assistance funding in supporting documentation provided at the time an amendment is submitted to the Department of Legislative Services and in the fiscal 2023 budget detail submitted with the Governor’s budget books for the fiscal 2021 actual, fiscal 2022 working appropriation, and fiscal

2023 allowance.

Further provided that \$100,000 of the general fund appropriation made for the purpose of administration may not be expended until MDH BHA submits a report to the budget committees that provides the total amount of federal funds attained in fiscal 2021 and 2022 year to date as a result of enhanced FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021; details how the federal funds were spent to enhance, expand, or strengthen home- and community-based services; provides the share of funds used on administrative expenses; and discusses whether any uses of the funds are ongoing and what source of funds would support the expenses in the future. The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purposes of behavioral health provider reimbursements may not be expended until the Maryland Department of Health submits a report on the Institutions for Mental Disease (IMD) designation for psychiatric hospitals in the State. This report shall address barriers to removing the IMD designation from psychiatric hospitals from the Centers for Medicare and Medicaid Services, and opportunities for waivers to remove the designation from the hospitals currently designated as IMDs, and timeline for submission of necessary waivers to remove this designation. Further, the report shall address funding adequacy for these

hospitals and steps taken by the department to ensure adequate funding. The report shall be submitted by August 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

| | | |
|----------------------------------|------------------------|--------------------------|
| | 642,665,447 | |
| | <u>607,665,447</u> | |
| Special Fund Appropriation | 11,114,687 | |
| Federal Fund Appropriation | 1,225,401,281 | 1,879,181,415 |
| | | <u>1,844,181,415</u> |

M00Q01.11 Senior Prescription Drug Assistance Program

Authorization is granted to process a special fund budget amendment of ~~\$4,363,720~~ \$1,863,720 contingent upon the enactment of legislation to increase the Senior Prescription Drug Assistance Program annual mandated appropriation.

| | |
|----------------------------------|------------|
| Special Fund Appropriation | 11,866,473 |
|----------------------------------|------------|

SUMMARY

| | |
|--|----------------|
| Total General Fund Appropriation | 4,125,840,763 |
| Total Special Fund Appropriation | 738,571,645 |
| Total Federal Fund Appropriation | 8,173,347,100 |
| | <hr/> |
| Total Appropriation | 13,037,759,508 |
| | <hr/> <hr/> |

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission

| | |
|----------------------------------|------------|
| Special Fund Appropriation | 34,846,129 |
|----------------------------------|------------|

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

| | |
|---|-------------|
| M00R01.02 Health Services Cost Review Commission Special Fund Appropriation | 140,457,716 |
|---|-------------|

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | |
|---|-----------|
| M00R01.03 Maryland Community Health Resources Commission Special Fund Appropriation, provided that this appropriation shall be reduced by \$4,363,720 \$1,863,720 contingent upon the enactment of legislation to reduce the Community Health Resources Commission annual mandated appropriation | 8,000,000 |
|---|-----------|

SUMMARY

| | |
|--|-------------|
| Total Special Fund Appropriation | 183,303,845 |
| | <hr/> |
| Total Appropriation | 183,303,845 |
| | <hr/> <hr/> |

DEPARTMENT OF HUMAN SERVICES

Provided that \$950,000 in general funds for administrative expenses in the Department of Human Services shall be reduced. The reduction shall be allocated among the programs and objects within the department.

OFFICE OF THE SECRETARY

| | | | |
|---|-----------|------------|------------|
| N00A01.01 Office of the Secretary | | | |
| General Fund Appropriation | 8,756,986 | | |
| Special Fund Appropriation | 7,127 | | |
| Federal Fund Appropriation | 6,949,978 | 15,714,091 | |
| | | | <hr/> |
| N00A01.02 Citizen’s Review Board for Children | | | |
| General Fund Appropriation | 754,378 | | |
| Federal Fund Appropriation | 65,589 | 819,967 | |
| | | | <hr/> |
| N00A01.03 Maryland Commission for Women | | | |
| General Fund Appropriation | | 142,478 | |
| N00A01.04 Maryland Legal Services Program | | | |
| General Fund Appropriation, <u>provided that this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund</u> | | | 13,040,515 |

SUMMARY

| | | | |
|--|--|------------|-------------|
| Total General Fund Appropriation | | 22,694,357 | |
| Total Special Fund Appropriation | | 7,127 | |
| Total Federal Fund Appropriation | | 7,015,567 | |
| | | | <hr/> |
| Total Appropriation | | 29,717,051 | <hr/> <hr/> |

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

General Fund Appropriation, provided that \$250,000 of the general fund appropriation in the General Administration – State program of the Department of Human Services (DHS) Social Services Administration made for the purpose of general operating expenses may not be expended until DHS submits a report to the budget committees on:

- (1) the number of youth in out-of-home placements served in emergency rooms for psychiatric evaluation or crises and the average length of stay (ALOS) by month for the period October 2019 through September 2021;
- (2) the number of youth in out-of-home placements served separately by medical hospitals and inpatient psychiatric hospital and ALOS by month for the period October 2019 through September 2021;
- (3) the number of days that youth in out-of-home placements served in hospitals were in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding separately by type of hospital for calendar 2020 and 2021; and
- (4) the placement type after discharge separately by type of hospital, including identifying the number of youth placed out-of-state after discharge for fiscal 2021.

Data on youth served in medical hospitals should include all medical hospitalizations regardless of diagnosis. The report shall be

submitted by November 30, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

| | | |
|----------------------------------|------------|------------|
| | 13,912,023 | |
| Federal Fund Appropriation | 17,609,419 | 31,521,442 |

OPERATIONS OFFICE

| | | |
|--|------------|------------|
| N00E01.01 Division of Budget, Finance, and Personnel | | |
| General Fund Appropriation | 10,553,306 | |
| Special Fund Appropriation | 35,988 | |
| Federal Fund Appropriation | 12,129,324 | 22,718,618 |

| | | |
|---|-----------|------------|
| N00E01.02 Division of Administrative Services | | |
| General Fund Appropriation | 4,664,562 | |
| Federal Fund Appropriation | 5,454,083 | 10,118,645 |

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 15,217,868 |
| Total Special Fund Appropriation | | 35,988 |
| Total Federal Fund Appropriation | | 17,583,407 |

| | | |
|---------------------------|--|------------|
| Total Appropriation | | 32,837,263 |
|---------------------------|--|------------|

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

| | | |
|---|--|------------|
| N00F00.02 Major Information Technology Development Projects | | |
| Federal Fund Appropriation | | 10,531,329 |

| | | |
|----------------------------------|------------|-------------|
| N00F00.04 General Administration | | |
| General Fund Appropriation | 61,134,409 | |
| Special Fund Appropriation | 1,281,233 | |
| Federal Fund Appropriation | 78,941,484 | 141,357,126 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | | |
|--|-------------|-------------|
| Total General Fund Appropriation | 61,134,409 | |
| Total Special Fund Appropriation | 1,281,233 | |
| Total Federal Fund Appropriation | 89,472,813 | |
| | | <hr/> |
| Total Appropriation | 151,888,455 | <hr/> <hr/> |

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor’s Office of Crime Prevention, Youth and Victim Services, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund

| | | |
|----------------------------------|-------------|-------------|
| | 206,224,209 | |
| Special Fund Appropriation | 2,801,218 | |
| Federal Fund Appropriation | 86,570,497 | 295,595,924 |
| | | <hr/> |

| | | |
|--|-------------|-------------|
| N00G00.02 Local Family Investment Program | | |
| General Fund Appropriation | 60,162,755 | |
| Special Fund Appropriation | 2,790,070 | |
| Federal Fund Appropriation | 93,986,625 | 156,939,450 |
| <hr/> | | |
| N00G00.03 Child Welfare Services | | |
| General Fund Appropriation, <u>provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund</u> | | |
| | 145,323,243 | |
| Special Fund Appropriation | 2,183,788 | |
| Federal Fund Appropriation | 93,157,627 | 240,664,658 |
| <hr/> | | |
| <p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p> | | |
| N00G00.04 Adult Services | | |
| General Fund Appropriation | 12,485,868 | |
| Special Fund Appropriation | 741,038 | |
| Federal Fund Appropriation | 33,898,088 | 47,124,994 |
| <hr/> | | |
| N00G00.05 General Administration | | |
| General Fund Appropriation | 24,982,229 | |
| Special Fund Appropriation | 2,227,572 | |
| Federal Fund Appropriation | 14,981,332 | 42,191,133 |
| <hr/> | | |
| N00G00.06 Child Support Administration | | |
| General Fund Appropriation | 15,794,152 | |
| Special Fund Appropriation | 5,789,684 | |
| Federal Fund Appropriation | 30,068,521 | 51,652,357 |
| <hr/> | | |
| N00G00.08 Assistance Payments | | |

| | | |
|----------------------------------|---------------|---------------|
| General Fund Appropriation | 92,689,223 | |
| Special Fund Appropriation | 14,119,467 | |
| Federal Fund Appropriation | 1,322,889,409 | 1,429,698,099 |

| | | |
|----------------------------------|--|------------|
| N00G00.10 Work Opportunities | | |
| Federal Fund Appropriation | | 28,781,050 |

SUMMARY

| | | |
|--|--|---------------|
| Total General Fund Appropriation | | 557,661,679 |
| Total Special Fund Appropriation | | 30,652,837 |
| Total Federal Fund Appropriation | | 1,704,333,149 |

| | | |
|---------------------------|--|---------------|
| Total Appropriation | | 2,292,647,665 |
|---------------------------|--|---------------|

CHILD SUPPORT ADMINISTRATION

| | | |
|----------------------------------|------------|------------|
| N00H00.08 Child Support – State | | |
| General Fund Appropriation | 2,997,994 | |
| Special Fund Appropriation | 11,090,459 | |
| Federal Fund Appropriation | 28,862,217 | 42,950,670 |

FAMILY INVESTMENT ADMINISTRATION

| | | |
|----------------------------------|------------|------------|
| N00I00.04 Director's Office | | |
| General Fund Appropriation | 8,581,103 | |
| Special Fund Appropriation | 606,803 | |
| Federal Fund Appropriation | 33,856,967 | 43,044,873 |

| | | |
|---|--|------------|
| N00I00.05 Maryland Office for Refugees and Asylees | | |
| Federal Fund Appropriation | | 14,675,231 |

| | | |
|--|------------|-------------|
| N00I00.06 Office of Home Energy Programs | | |
| Special Fund Appropriation | 67,991,130 | |
| Federal Fund Appropriation | 76,367,767 | 144,358,897 |

| | | |
|---------------------------------------|-----------|------------|
| N00I00.07 Office of Grants Management | | |
| General Fund Appropriation | 7,620,635 | |
| Federal Fund Appropriation | 7,430,600 | 15,051,235 |

SUMMARY

| | |
|--|-------------|
| Total General Fund Appropriation | 16,201,738 |
| Total Special Fund Appropriation | 68,597,933 |
| Total Federal Fund Appropriation | 132,330,565 |
| | <hr/> |
| Total Appropriation | 217,130,236 |
| | <hr/> <hr/> |

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Labor submits a report to the budget committees on the department's plan to improve the functionality of the BEACON mobile application, including:

- (1) a review of the functionalities of the BEACON mobile application;
- (2) the number and percentage of claimants that have accessed BEACON using a mobile device; and
- (3) a plan for upgrading the BEACON mobile application to meet the needs of claimants seeking to effectively file and review claims using a mobile device.

The report shall be submitted by September 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

| | | |
|----------------------------------|------------|------------|
| | 12,087,495 | |
| Special Fund Appropriation | 2,178,445 | |
| Federal Fund Appropriation | 3,128,761 | 17,394,701 |
| | | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|--|-----------|-----------|
| P00A01.02 Program Analysis and Audit | | |
| General Fund Appropriation | 59,678 | |
| Special Fund Appropriation | 80,553 | |
| Federal Fund Appropriation | 260,141 | 400,372 |
| | <hr/> | |
| P00A01.05 Legal Services | | |
| General Fund Appropriation | 1,005,416 | |
| Special Fund Appropriation | 1,755,066 | |
| Federal Fund Appropriation | 1,136,471 | 3,896,953 |
| | <hr/> | |
| P00A01.08 Office of Fair Practices | | |
| General Fund Appropriation | 46,624 | |
| Special Fund Appropriation | 68,653 | |
| Federal Fund Appropriation | 203,161 | 318,438 |
| | <hr/> | |
| P00A01.09 Governor's Workforce Development Board | | |
| General Fund Appropriation | | 307,931 |
| <p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p> | | |
| P00A01.11 Board of Appeals | | |
| Special Fund Appropriation | 58,780 | |
| Federal Fund Appropriation | 1,635,539 | 1,694,319 |
| | <hr/> | |
| P00A01.12 Lower Appeals | | |
| Special Fund Appropriation | 61,486 | |
| Federal Fund Appropriation | 4,767,279 | 4,828,765 |
| | <hr/> | |

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 13,507,144 |
| Total Special Fund Appropriation | | 4,202,983 |
| Total Federal Fund Appropriation | | 11,131,352 |
| | | <hr/> |

| | |
|---------------------------|------------|
| Total Appropriation | 28,841,479 |
|---------------------------|------------|

DIVISION OF ADMINISTRATION

| | | |
|------------------------------------|-----------|-----------|
| P00B01.01 Office of Administration | | |
| General Fund Appropriation | 1,127,981 | |
| Special Fund Appropriation | 1,526,336 | |
| Federal Fund Appropriation | 4,564,905 | 7,219,222 |

| | | |
|--------------------------------------|-----------|-----------|
| P00B01.04 Office of General Services | | |
| General Fund Appropriation | 714,102 | |
| Special Fund Appropriation | 919,461 | |
| Federal Fund Appropriation | 3,119,052 | 4,752,615 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|--|-----------|-----------|
| P00B01.05 Office of Information Technology | | |
| General Fund Appropriation | 329,894 | |
| Special Fund Appropriation | 1,014,873 | |
| Federal Fund Appropriation | 2,807,845 | 4,152,612 |

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 2,171,977 |
| Total Special Fund Appropriation | | 3,460,670 |
| Total Federal Fund Appropriation | | 10,491,802 |

| | |
|---------------------------|------------|
| Total Appropriation | 16,124,449 |
|---------------------------|------------|

DIVISION OF FINANCIAL REGULATION

| | | |
|----------------------------------|------------|------------|
| P00C01.02 Financial Regulation | | |
| General Fund Appropriation | 270,130 | |
| Special Fund Appropriation | 11,620,888 | 11,891,018 |

DIVISION OF LABOR AND INDUSTRY

| | | |
|--|-----------|------------|
| P00D01.01 General Administration | | |
| General Fund Appropriation | 83,955 | |
| Special Fund Appropriation | 595,353 | |
| Federal Fund Appropriation | 295,111 | 974,419 |
| | | <hr/> |
| P00D01.02 Employment Standards | | |
| General Fund Appropriation | 1,506,739 | |
| Special Fund Appropriation | 848,957 | 2,355,696 |
| | | <hr/> |
| P00D01.03 Railroad Safety and Health | | |
| Special Fund Appropriation | 429,748 | |
| Federal Fund Appropriation | 6,000 | 435,748 |
| | | <hr/> |
| P00D01.05 Safety Inspection | | |
| Special Fund Appropriation | | 5,284,210 |
| P00D01.07 Prevailing Wage | | |
| General Fund Appropriation | 711,557 | |
| Special Fund Appropriation | 50,679 | 762,236 |
| | | <hr/> |
| P00D01.08 Occupational Safety and Health Administration | | |
| General Fund Appropriation | 49,775 | |
| Special Fund Appropriation | 5,114,407 | |
| Federal Fund Appropriation | 5,620,756 | 10,784,938 |
| | | <hr/> |
| P00D01.09 Building Codes Unit | | |
| General Fund Appropriation | 105,357 | |
| Special Fund Appropriation | 640,152 | 745,509 |
| | | <hr/> |

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 2,457,383 |
| Total Special Fund Appropriation | | 12,963,506 |
| Total Federal Fund Appropriation | | 5,921,867 |
| | | <hr/> |
| Total Appropriation | | 21,342,756 |

| DIVISION OF RACING | | |
|---|------------|-------------|
| P00E01.02 Maryland Racing Commission | | |
| General Fund Appropriation | 405,947 | |
| Special Fund Appropriation | 69,429,778 | 69,835,725 |
| <hr/> | | |
| P00E01.03 Racetrack Operation | | |
| General Fund Appropriation | 1,714,714 | |
| Special Fund Appropriation | 742,500 | 2,457,214 |
| <hr/> | | |
| P00E01.05 Maryland Facility Redevelopment Program | | |
| Special Fund Appropriation | | 11,205,840 |
| P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants | | |
| Special Fund Appropriation..... | | 91,791,691 |
| SUMMARY | | |
| Total General Fund Appropriation | | 2,120,661 |
| Total Special Fund Appropriation | | 173,169,809 |
| <hr/> | | |
| Total Appropriation | | 175,290,470 |
| <hr/> <hr/> | | |

DIVISION OF OCCUPATIONAL AND
PROFESSIONAL LICENSING

| | | |
|---|-----------|-----------|
| P00F01.01 Occupational and Professional Licensing | | |
| General Fund Appropriation | 316,314 | |
| Special Fund Appropriation | 9,442,923 | |
| Federal Fund Appropriation | 65,399 | 9,824,636 |
| <hr/> | | |
| <hr/> <hr/> | | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

| | | |
|----------------------------------|------------|------------|
| P00G01.07 Workforce Development | | |
| General Fund Appropriation | 4,315,141 | |
| Special Fund Appropriation | 2,707,479 | |
| Federal Fund Appropriation | 75,984,712 | 83,007,332 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|--|-----------|-----------|
| P00G01.12 Adult Education and Literacy Program | | |
| General Fund Appropriation | 893,385 | |
| Special Fund Appropriation | 1,559 | |
| Federal Fund Appropriation | 2,399,717 | 3,294,661 |
| | <hr/> | |

| | | |
|-------------------------------------|--|------------|
| P00G01.13 Adult Corrections Program | | |
| General Fund Appropriation | | 14,886,904 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|----------------------------------|-----------|------------|
| P00G01.14 Aid to Education | | |
| General Fund Appropriation | 8,011,986 | |
| Federal Fund Appropriation | 8,825,982 | 16,837,968 |
| | <hr/> | |

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 28,107,416 |
| Total Special Fund Appropriation | | 2,709,038 |
| Total Federal Fund Appropriation | | 87,210,411 |

| | | |
|---------------------------|--|-------------|
| Total Appropriation | | 118,026,865 |
| | | <hr/> <hr/> |

DIVISION OF UNEMPLOYMENT INSURANCE

| | | |
|--|------------|------------|
| P00H01.01 Office of Unemployment Insurance | | |
| Special Fund Appropriation | 10,114,051 | |
| Federal Fund Appropriation | 73,199,989 | 83,314,040 |

| | | |
|--|--|-----------|
| P00H01.02 Major Information Technology | | |
| Development Projects | | |
| Federal Fund Appropriation | | 7,145,332 |

SUMMARY

| | | |
|--|------------|--|
| Total Special Fund Appropriation | 10,114,051 | |
| Total Federal Fund Appropriation | 80,345,321 | |

| | | |
|---------------------------|------------|--|
| Total Appropriation | 90,459,372 | |
|---------------------------|------------|--|

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that 350 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel related costs.

Further provided that \$7,091,738 of the appropriation for substance use disorder (SUD) treatment services subprograms may only be expended in those subprograms. Funds may be transferred between SUD treatment services subprograms throughout the Department of Public Safety and Correctional Services. Funds unexpended for this purpose at the end of the fiscal year shall revert to the General Fund or be canceled.

~~Further provided that \$2,800,000 of the general fund appropriation for the Department of Public Safety and Correctional Services (DPSCS) made for the purpose of general operations may not be expended for that purpose but instead may only be used to continue operations of the Southern Maryland Pre-Release Unit (SMPRU) and the Eastern Pre-Release Unit (EPRU). It is the intent of the General Assembly that DPSCS postpone indefinitely the planned closure of SMPRU and EPRU. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise and shall revert to the General Fund.~~

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services (DPSCS)

submits a report on the audited funds expended by the inmate medical services provider in response to the COVID-19 pandemic. The Office of the Inspector General shall fully audit expense documentation to verify that each payment was made in accordance to all relevant statutes. The results of this audit shall be detailed in the report. The report shall provide an accounting of and justification for all emergency COVID-19 payments made to the inmate medical services provider in excess of the original contract. The report shall be submitted to the budget committees no later than October 1, 2021. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

| | | |
|----------------------------------|------------|------------|
| | 15,006,109 | |
| Special Fund Appropriation | 564,600 | 15,570,709 |

Q00A01.02 Information Technology and Communications Division

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 34,844,257 | |
| Special Fund Appropriation | 8,260,078 | |
| Federal Fund Appropriation | 851,692 | 43,956,027 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 11,616,699 | |
| Federal Fund Appropriation | 50,000 | 11,666,699 |

Q00A01.04 9-1-1 Maryland 911 Board

| | | |
|----------------------------------|--|-------------|
| Special Fund Appropriation | | 183,821,276 |
|----------------------------------|--|-------------|

| | |
|--|------------|
| Q00A01.06 Division of Capital Construction and Facilities Maintenance General Fund Appropriation | 3,792,181 |
| Q00A01.07 Major Information Technology Development Projects Special Fund Appropriation | 1,050,000 |
| Q00A01.10 Administrative Services General Fund Appropriation | 33,759,900 |

SUMMARY

| | |
|--|-------------|
| Total General Fund Appropriation | 99,019,146 |
| Total Special Fund Appropriation | 193,695,954 |
| Total Federal Fund Appropriation | 901,692 |
| | <hr/> |
| Total Appropriation | 293,616,792 |
| | <hr/> <hr/> |

DEPUTY SECRETARY FOR OPERATIONS

| | | | |
|---|-----------|-----------|-----------|
| Q00A02.01 Administrative Services General Fund Appropriation | | | 8,294,338 |
| Q00A02.03 Field Support Services General Fund Appropriation | 5,501,441 | | |
| Special Fund Appropriation | 25,000 | 5,526,441 | |
| | | | <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | | |
|---|------------|------------|------------|
| Q00A02.04 Security Operations General Fund Appropriation | | | 26,248,216 |
| Q00A02.05 Central Home Detention Unit General Fund Appropriation | 10,954,239 | | |
| Special Fund Appropriation | 60,000 | 11,014,239 | |
| | | | <hr/> |

SUMMARY

| | |
|--|-------------|
| Total General Fund Appropriation | 50,998,234 |
| Total Special Fund Appropriation | 85,000 |
| | <hr/> |
| Total Appropriation | 51,083,234 |
| | <hr/> <hr/> |

MARYLAND CORRECTIONAL ENTERPRISES

| | |
|---|-------------|
| Q00A03.01 Maryland Correctional Enterprises Special Fund Appropriation | 56,960,694 |
| | <hr/> <hr/> |

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration
General Fund Appropriation, provided that \$200,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits the second of four quarterly hiring and attrition reports to the budget committees. The reports shall include a breakdown of all hires and separations for each of the three months in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first quarterly report shall be submitted to the budget committees no later than October 15, 2021 and the second report shall be submitted to the budget committees no later than January 15, 2022. The budget committees shall have 45 days to review and comment following submission of the second quarterly report. Funds restricted pending the receipt of a report may not be

transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

4,403,889

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings
General Fund Appropriation

6,194,914

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation –
Support Services

General Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the Division of Parole and Probation (DPP) in collaboration with the Department of Budget and Management (DBM) submits a report on Drinking Driver Monitor Program (DDMP) monitor classifications. It is the intent of the General Assembly that a new grade 13 Monitor III classification be created for DDMP monitors to mirror the career opportunities of DPP parole and probation agents. In the report, DPP and DBM shall identify a plan to create a new Monitor III classification, including the current number of Monitor II positions that could be promoted and the amount of funds necessary to support these changes. The report shall be submitted to the budget committees no later than November 15, 2021. The budget committees shall have 45 days to review and comment following submission of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$250,000 of this

appropriation may not be expended until the Division of Parole and Probation (DPP) in collaboration with the Governor's Office of Crime Prevention, Youth, and Victim Services submits the Murder-Involved Supervisees Report. The report shall include the number of DPP supervisees involved in a murder or shooting either as a victim or suspect in fiscal 2019, 2020, and 2021. DPP shall also detail the after action review (AAR) process and summarize the findings for these years. It is the intent of the General Assembly that DPP promulgates regulations requiring fatality reviews and AARs to be completed in all instances of a supervisee being involved in a murder or shooting. The Murder-Involved Supervisees Report shall use offender information, compliance data, fatality reviews, and AARs to identify risk factors that contributed to involvement in the murder or shooting. In the report, DPP shall also evaluate the feasibility of modifying the existing risk assessment tool to assess the likelihood of involvement in a murder or shooting. The report shall be submitted to the budget committees no later than November 1, 2021. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

| | | |
|----------------------------------|------------|------------|
| | 18,135,088 | |
| Special Fund Appropriation | 85,000 | 18,220,088 |
| | | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PATUXENT INSTITUTION

| | | |
|----------------------------------|------------|-------------|
| Q00D00.01 Patuxent Institution | | |
| General Fund Appropriation | 58,594,591 | |
| Special Fund Appropriation | 212,400 | 58,806,991 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

| | | |
|----------------------------------|--|-------------|
| Q00E00.01 General Administration | | |
| Special Fund Appropriation | | 718,476 |
| | | <hr/> <hr/> |

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

| | | |
|----------------------------------|-----------|-------------|
| Q00G00.01 General Administration | | |
| General Fund Appropriation | 7,814,449 | |
| Special Fund Appropriation | 2,380,000 | 10,194,449 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

| | | |
|----------------------------------|--|-------------|
| Q00N00.01 General Administration | | |
| General Fund Appropriation | | 525,853 |
| | | <hr/> <hr/> |

DIVISION OF CORRECTION – WEST REGION

| | | |
|---|------------|------------|
| Q00R02.01 Maryland Correctional Institution – Hagerstown | | |
| General Fund Appropriation | 52,649,646 | |
| Special Fund Appropriation | 123,500 | 52,773,146 |
| | <hr/> | |

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|------------|------------|
| Q00R02.02 Maryland Correctional Training Center | | |
| General Fund Appropriation | 85,361,206 | |
| Special Fund Appropriation | 550,300 | 85,911,506 |
| | | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|--|------------|------------|
| Q00R02.03 Roxbury Correctional Institution | | |
| General Fund Appropriation | 58,116,189 | |
| Special Fund Appropriation | 250,000 | 58,366,189 |
| | | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|--|------------|------------|
| Q00R02.04 Western Correctional Institution | | |
| General Fund Appropriation | 67,974,442 | |
| Special Fund Appropriation | 175,000 | 68,149,442 |
| | | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|------------|------------|
| Q00R02.05 North Branch Correctional Institution | | |
| General Fund Appropriation | 65,747,794 | |
| Special Fund Appropriation | 175,000 | 65,922,794 |
| | | |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 329,849,277 |
|--|--|-------------|

| | | |
|--|--|-------------|
| Total Special Fund Appropriation | | 1,273,800 |
| | | <hr/> |
| Total Appropriation | | 331,123,077 |
| | | <hr/> <hr/> |

DIVISION OF PAROLE AND PROBATION – WEST REGION

| | | |
|---|------------|-------------|
| Q00R03.01 Division of Parole and Probation – West Region | | |
| General Fund Appropriation | 18,351,642 | |
| Special Fund Appropriation | 2,233,120 | 20,584,762 |
| | <hr/> | <hr/> <hr/> |

DIVISION OF CORRECTION – EAST REGION

| | | |
|---|------------|------------|
| Q00S02.01 Jessup Correctional Institution | | |
| General Fund Appropriation | 92,218,115 | |
| Special Fund Appropriation | 175,000 | 92,393,115 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|------------|------------|
| Q00S02.02 Maryland Correctional Institution – Jessup | | |
| General Fund Appropriation | 44,958,374 | |
| Special Fund Appropriation | 100,000 | 45,058,374 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|--|------------|------------|
| Q00S02.03 Maryland Correctional Institution for Women | | |
| General Fund Appropriation | 39,583,753 | |
| Special Fund Appropriation | 225,000 | 39,808,753 |
| | <hr/> | |

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|-------------|-------------|
| Q00S02.04 Brockbridge Correctional Facility | | |
| General Fund Appropriation | | 27,137 |
| Q00S02.08 Eastern Correctional Institution | | |
| General Fund Appropriation | 120,180,426 | |
| Special Fund Appropriation | 367,000 | |
| Federal Fund Appropriation | 958,942 | 121,506,368 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|--|------------|------------|
| Q00S02.09 Dorsey Run Correctional Facility | | |
| General Fund Appropriation | 42,817,244 | |
| Special Fund Appropriation | 622,700 | 43,439,944 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|--|------------|------------|
| Q00S02.10 Central Maryland Correctional Facility | | |
| General Fund Appropriation | 17,447,253 | |
| Special Fund Appropriation | 85,000 | 17,532,253 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 357,232,302 |
| Total Special Fund Appropriation | | 1,574,700 |

| | | |
|--|--|-------------|
| Total Federal Fund Appropriation | | 958,942 |
| | | <hr/> |
| Total Appropriation | | 359,765,944 |
| | | <hr/> <hr/> |

DIVISION OF PAROLE AND PROBATION – EAST REGION

| | | |
|--|------------|-------------|
| Q00S03.01 Division of Parole and Probation – East Region | | |
| General Fund Appropriation | 25,932,824 | |
| Special Fund Appropriation | 1,751,392 | 27,684,216 |
| | <hr/> | <hr/> <hr/> |

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

| | | |
|---|------------|-------------|
| Q00T03.01 Division of Parole and Probation – Central Region | | |
| General Fund Appropriation | 37,649,748 | |
| Special Fund Appropriation | 1,297,454 | 38,947,202 |
| | <hr/> | <hr/> <hr/> |

DIVISION OF PRETRIAL DETENTION

Q00T04.01 Chesapeake Detention Facility
General Fund Appropriation, provided that \$500,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services conducts a review of the agreement to operate the Chesapeake Detention Facility as a federal facility, reaches out to the U.S. Marshals Service to renegotiate the agreement, and submits a report on these efforts to the budget committees. The report shall include results of efforts to renegotiate the agreement, options to reduce the reliance on general funds for this facility (including the consequences of exiting the agreement prior to expiration), and plans for the facility following the conclusion of the agreement. The report shall be submitted by December 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending

| | | |
|---|------------|------------|
| <p><u>the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...</u></p> | | |
| | 4,616,728 | |
| Special Fund Appropriation | 85,000 | |
| Federal Fund Appropriation | 25,760,796 | 30,462,524 |
| <hr/> | | |
| <p>Q00T04.02 Pretrial Release Services</p> | | |
| General Fund Appropriation | | 6,015,536 |
| <p>Q00T04.04 Baltimore Central Booking and Intake Center</p> | | |
| <p>General Fund Appropriation, <u>provided that \$100,000 of this appropriation made for the purpose of a substance use disorder (SUD) treatment services subprogram may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on the new SUD treatment services provider and the Medication Assisted Treatment (MAT) Pilot Program in the Baltimore City Pretrial Complex. The report shall include a description of the new vendor and SUD treatment services that are provided at DPSCS facilities, a description of actions taken to establish an MAT Pilot Program at the Baltimore City Pretrial Complex, and a description of the planned use of restricted SUD treatment funds. The report shall be submitted by November 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees</u></p> | | |
| | 70,123,941 | |
| Special Fund Appropriation | 214,214 | |
| Federal Fund Appropriation | 77,710 | 70,415,865 |
| <hr/> | | |

| | | |
|--|------------|------------|
| Q00T04.05 Youth Detention Center | | |
| General Fund Appropriation | 15,742,619 | |
| Special Fund Appropriation | 25,000 | 15,767,619 |
| | <hr/> | |
| Q00T04.06 Maryland Reception, Diagnostic and Classification Center | | |
| General Fund Appropriation | 35,289,404 | |
| Special Fund Appropriation | 85,000 | 35,374,404 |
| | <hr/> | |
| Q00T04.07 Baltimore City Correctional Center | | |
| General Fund Appropriation | 14,782,052 | |
| Special Fund Appropriation | 553,500 | 15,335,552 |
| | <hr/> | |
| <p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p> | | |
| Q00T04.08 Metropolitan Transition Center | | |
| General Fund Appropriation | 58,525,721 | |
| Special Fund Appropriation | 85,000 | 58,610,721 |
| | <hr/> | |
| Q00T04.09 General Administration | | |
| General Fund Appropriation | | 2,084,608 |

SUMMARY

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|--|--|-------------|
| Total General Fund Appropriation | | 207,180,609 |
| Total Special Fund Appropriation | | 1,047,714 |
| Total Federal Fund Appropriation | | 25,838,506 |
| | | <hr/> |
| Total Appropriation | | 234,066,829 |
| | | <hr/> <hr/> |

STATE DEPARTMENT OF EDUCATION

Provided that it is the intent of the General Assembly that the Maryland State Department of Education allocate federal funds from the agency’s State Education Agency grant portion of the Emergency Elementary and Secondary School Relief (ESSER II) Fund for fiscal 2021 to support reopening of schools, summer programs, tutoring, and behavioral health related to COVID-19 as follows:

| | |
|--|----------------|
| <u>School for Education Evolution and Development (SEED)</u> | <u>224,576</u> |
| <u>Maryland School for the Blind</u> | <u>229,056</u> |
| <u>Maryland School for the Deaf</u> | <u>254,258</u> |

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that \$100,000 of this appropriation for the Maryland State Department of Education, Office of the State Superintendent may not be expended until the agency submits a report to the budget committees on how it monitors and reviews the Maryland School for the Deaf as required by Section 8-3A-08 of the Education Article, and provides an update on agency actions to support the school in its current review of documentation and facilities. This report should have three parts. The first part should focus on the agency’s statutory responsibilities for the school, including:

- (1) review of the school’s budget;
- (2) review of the school’s enhanced services, including criteria for admission;

- (3) consultation on issues related to deaf education;
- (4) assistance in developing agreements between the school and local school systems for providing services to deaf students; and
- (5) monitoring and assistance of other aspects of the school's educational program and services as required by federal or State law.

The second part of the report should provide an update on the agency's progress to support the school and its current review of documentation and facilities as outlined in the school's December 2020 letter to the Maryland General Assembly's Education, Health, and Environmental Affairs Committee, and the Education and Business Administration Subcommittee. This part of the report should include actions taken by the agency to assist the school in the following areas:

- (1) special education policies and procedures;
- (2) current and historic eligibility determination and placement data;
- (3) current and historic discipline data, including seclusion and restraint; and
- (4) spaces used for sensory regulation and/or seclusion.

The third part of the report should provide information on fiscal resources dedicated to meet statutory requirements and support the current review. This information should document the agency's annual expenditures on the school from fiscal 2020 to 2022, and

include, but not be limited to: amount of full-time equivalent personnel assigned to oversight, assistance, and support of the school by department and office; budget expenditures by object; and any other expenses incurred as a result of the current review of the school's documentation and facilities.

This report shall be submitted by August 1, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

| | | |
|----------------------------------|------------|------------|
| | 10,687,276 | |
| Special Fund Appropriation | 2,145,332 | |
| Federal Fund Appropriation | 2,649,880 | 15,482,488 |
| | | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.02 Division of Business Services

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 487,923 | |
| Special Fund Appropriation | 37,875 | |
| Federal Fund Appropriation | 6,051,853 | 6,577,651 |
| | | |

R00A01.04 Division of Accountability and Assessment

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 37,161,431 | |
| Special Fund Appropriation | 520,743 | |
| Federal Fund Appropriation | 15,740,707 | 53,422,881 |
| | | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|--|-----------|------------|
| R00A01.05 Office of Information Technology | | |
| General Fund Appropriation | 7,763,513 | |
| Special Fund Appropriation | 155,981 | |
| Federal Fund Appropriation | 3,871,688 | 11,791,182 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|--|--|-----------|
| R00A01.06 Major Information Technology | | |
| Development Projects | | |
| Federal Fund Appropriation | | 9,000,000 |

| | | |
|--|-----------|------------|
| R00A01.07 Office of School and Community | | |
| Nutrition Programs | | |
| General Fund Appropriation | 261,318 | |
| Federal Fund Appropriation | 9,869,099 | 10,130,417 |
| | <hr/> | |

| | | |
|---------------------------------------|------------|------------|
| R00A01.10 Division of Early Childhood | | |
| Development | | |
| General Fund Appropriation | 12,963,995 | |
| Federal Fund Appropriation | 50,207,769 | 63,171,764 |
| | <hr/> | |

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|---|-----------|-----------|
| R00A01.11 Division of Curriculum, Assessment, and Accountability | | |
| General Fund Appropriation | 1,817,336 | |
| Special Fund Appropriation | 1,507,079 | |
| Federal Fund Appropriation | 5,906,620 | 9,231,035 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|--|-----------|--|
| R00A01.12 Division of Student, Family and School | | |
| Support | | |
| General Fund Appropriation | 2,208,959 | |
| Special Fund Appropriation | 126,170 | |

| | | |
|--|------------|------------|
| Federal Fund Appropriation | 7,933,190 | 10,268,319 |
| | | |
| R00A01.13 Division of Special Education/Early Intervention Services | | |
| General Fund Appropriation | 580,653 | |
| Special Fund Appropriation | 1,560,233 | |
| Federal Fund Appropriation | 10,258,833 | 12,399,719 |
| | | |
| <p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p> | | |
| R00A01.14 Division of Career and College Readiness | | |
| General Fund Appropriation | 2,403,898 | |
| Federal Fund Appropriation | 2,584,701 | 4,988,599 |
| | | |
| R00A01.15 Juvenile Services Education Program | | |
| General Fund Appropriation | 16,300,667 | |
| Federal Fund Appropriation | 3,469,036 | 19,769,703 |
| | | |
| <p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p> | | |
| R00A01.18 Division of Certification and Accreditation | | |
| General Fund Appropriation | 2,552,354 | |
| Special Fund Appropriation | 392,961 | |
| Federal Fund Appropriation | 138,363 | 3,083,678 |
| | | |
| R00A01.20 Division of Rehabilitation Services – Headquarters | | |
| General Fund Appropriation | 1,579,289 | |
| Special Fund Appropriation | 110,000 | |
| Federal Fund Appropriation | 14,172,651 | 15,861,940 |
| | | |

| | | | |
|-----------|--|------------|------------|
| R00A01.21 | Division of Rehabilitation Services – Client Services | | |
| | General Fund Appropriation | 10,351,804 | |
| | Federal Fund Appropriation | 33,612,855 | 43,964,659 |
| | | <hr/> | |
| R00A01.22 | Division of Rehabilitation Services – Workforce and Technology Center | | |
| | General Fund Appropriation | 1,768,881 | |
| | Federal Fund Appropriation | 8,315,821 | 10,084,702 |
| | | <hr/> | |
| R00A01.23 | Division of Rehabilitation Services – Disability Determination Services | | |
| | Federal Fund Appropriation | | 43,882,471 |
| R00A01.24 | Division of Rehabilitation Services – Blindness and Vision Services | | |
| | General Fund Appropriation | 1,441,207 | |
| | Special Fund Appropriation | 3,932,892 | |
| | Federal Fund Appropriation | 4,481,495 | 9,855,594 |
| | | <hr/> | |

SUMMARY

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|--|-------------|
| Total General Fund Appropriation | 110,330,504 |
| Total Special Fund Appropriation | 10,489,266 |
| Total Federal Fund Appropriation | 232,147,032 |
| | <hr/> |
| Total Appropriation | 352,966,802 |
| | <hr/> <hr/> |

AID TO EDUCATION

| | | | |
|-----------|--|---------------|---------------|
| R00A02.01 | State Share of Foundation Program | | |
| | General Fund Appropriation | 3,244,500,163 | |
| | Special Fund Appropriation | 168,882,000 | 3,413,382,163 |
| | | <hr/> | |
| R00A02.02 | Compensatory Education | | |
| | General Fund Appropriation | | 1,285,825,896 |
| R00A02.03 | Aid for Local Employee Fringe Benefits | | |
| | General Fund Appropriation | | 778,950,779 |

| | | | |
|---|----------------------|--|-----------------------|
| R00A02.04 Children at Risk | | | |
| General Fund Appropriation | 10,930,964 | | |
| Special Fund Appropriation | 5,295,514 | | |
| Federal Fund Appropriation | 33,622,730 | | 49,849,208 |
| <hr/> | | | |
| R00A02.05 Formula Programs for Specific Populations | | | |
| General Fund Appropriation | | | 2,000,000 |
| R00A02.06 Maryland Prekindergarten Expansion Program Financing Fund | | | |
| Special Fund Appropriation | 26,644,000 | | |
| Federal Fund Appropriation | 3,000,000 | | 29,644,000 |
| | <u>0</u> | | <u>26,644,000</u> |
| <hr/> | | | |
| R00A02.07 Students With Disabilities | | | |
| General Fund Appropriation, <u>provided that \$500,000 of this appropriation made for the purpose of the Nonpublic Placement Program may not be expended for that purpose, but instead may only be spent for the purpose of providing a grant to the Chesapeake Bay Foundation for educational programming. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise and shall revert to the General Fund</u> | | | 466,852,635 |

To provide funds as follows:

| | |
|------------------------------------|-------------|
| Formula | 306,628,301 |
| Non-Public Placement Program | 123,899,400 |
| Infants and Toddlers Program ... | 10,389,104 |
| Autism Waiver | 25,935,830 |

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent

unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor's Office of Justice, Youth and Victim Services, and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

| | | | |
|---|-------------|--|-------------|
| R00A02.08 Assistance to State for Educating Students With Disabilities | | | |
| Federal Fund Appropriation | | | 220,913,934 |
| R00A02.12 Educationally Deprived Children | | | |
| Federal Fund Appropriation | | | 297,700,581 |
| R00A02.13 Innovative Programs | | | |
| General Fund Appropriation | 19,185,560 | | |
| Special Fund Appropriation | 9,250,000 | | |
| Federal Fund Appropriation | 22,849,363 | | 51,284,923 |
| | | | <hr/> |
| Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program. | | | |
| R00A02.15 Language Assistance | | | |
| Federal Fund Appropriation | | | 10,395,537 |
| R00A02.18 Career and Technology Education | | | |
| Federal Fund Appropriation | | | 15,337,000 |
| R00A02.24 Limited English Proficient | | | |
| General Fund Appropriation | | | 334,286,759 |
| R00A02.25 Guaranteed Tax Base | | | |
| General Fund Appropriation | | | 49,864,008 |
| R00A02.27 Food Services Program | | | |
| General Fund Appropriation | 15,166,664 | | |
| Federal Fund Appropriation | 319,173,827 | | 334,340,491 |

| | | |
|---|------------|-------------|
| R00A02.39 Transportation | | |
| General Fund Appropriation | | 288,056,237 |
| R00A02.55 Teacher Development | | |
| General Fund Appropriation | 4,520,000 | |
| Special Fund Appropriation | 300,000 | |
| Federal Fund Appropriation | 29,999,542 | 34,819,542 |
| R00A02.57 Transitional Education Funding Program | | |
| General Fund Appropriation | 10,575,000 | |
| Federal Fund Appropriation | 14,250,000 | 24,825,000 |
| R00A02.58 Head Start | | |
| General Fund Appropriation | | 3,000,000 |
| R00A02.59 Child Care Scholarship Program | | |
| General Fund Appropriation | 48,547,835 | |
| Federal Fund Appropriation | 93,284,373 | 141,832,208 |
| R00A02.60 Blueprint for Maryland's Future Grant Program | | |
| Special Fund Appropriation, <u>provided that</u> <u>\$995,332 of this appropriation made for the</u> <u>purpose of providing Concentration of</u> <u>Poverty Schools program grants to four</u> <u>schools that are closing after the</u> <u>2020–2021 school year may not be spent for</u> <u>that purpose, but may only be used for the</u> <u>purpose of providing fiscal 2022 grants to</u> <u>four schools that received a grant in fiscal</u> <u>2021 but are not included in the fiscal 2022</u> <u>allowance.</u> | | |

Further provided that \$746,499 of fiscal 2021 special funds from the Blueprint for Maryland's Future Fund appropriated to the Concentration of Poverty Schools program shall be canceled at the close of the fiscal year.

~~Further provided that \$151,575,818 of this appropriation made for the purpose of Supplemental Instruction and Tutoring shall be distributed and used in accordance with Section XX of SB 965 or HB 1372, contingent on the enactment of SB 965 or HB 1372.~~

Further provided that the Governor is authorized to process a fiscal 2022 budget amendment from the Blueprint for Maryland's Future Fund to support the following programs established by Chapter 36 of 2021:

| | | |
|--|-------------------------------|-------------|
| <u>Accountability and</u> | | |
| <u>Implementation Board</u> | <u>\$4,800,000</u> | |
| <u>Model Curriculum and</u> | | |
| <u>Instructional Materials</u> | <u>\$2,500,000</u> | |
| <u>Maryland State Department</u> | | |
| <u>of Education Financial</u> | | |
| <u>System</u> | <u>\$2,500,000</u> | |
| <u>Blueprint for Maryland's</u> | | |
| <u>Future Program Training</u> | <u>\$2,000,000</u> | |
| <u>Expert Review Teams</u> | <u>\$1,300,000</u> | |
| <u>Career and Technology</u> | | |
| <u>Education Committee</u> | <u>\$700,000</u> | 713,535,412 |

SUMMARY

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|--|---------------|
| Total General Fund Appropriation | 6,562,262,500 |
| Total Special Fund Appropriation | 923,906,926 |
| Total Federal Fund Appropriation | 1,057,526,887 |
| | <hr/> |
| Total Appropriation | 8,543,696,313 |
| | <hr/> <hr/> |

FUNDING FOR EDUCATIONAL ORGANIZATIONS

| | |
|---|------------|
| R00A03.01 Maryland School for the Blind | |
| General Fund Appropriation | 24,831,335 |
| R00A03.02 Blind Industries and Services of Maryland | |
| General Fund Appropriation | 531,115 |

| | |
|--|-----------|
| R00A03.03 Other Institutions | |
| General Fund Appropriation | 4,917,072 |
| Accokeek Foundation | 16,992 |
| Adventure Theater | 16,200 |
| Alice Ferguson Foundation | 67,441 |
| Alliance of Southern P.G. Communities, Inc. | 26,977 |
| American Visionary Art Museum | 16,200 |
| Annapolis Maritime Museum | 32,430 |
| Audubon Naturalist Society | 16,200 |
| Baltimore Center Stage | 16,200 |
| Baltimore Museum of Art | 16,200 |
| Baltimore Museum of Industry | 68,152 |
| Baltimore Symphony Orchestra | 53,953 |
| B&O Railroad Museum | 51,115 |
| Best Buddies International (MD Program) | 134,883 |
| Calvert Marine Museum | 42,481 |
| Chesapeake Bay Environmental Center | 16,200 |
| Chesapeake Bay Maritime Museum | 17,038 |
| Chesapeake Shakespeare Company | 16,200 |
| Citizenship Law–Related Education | 24,847 |
| Collegebound Foundation | 30,527 |
| The Dyslexia Tutoring Program, Inc. | 30,527 |
| Echo Hill Outdoor School | 45,435 |
| Everyman Theater | 42,481 |
| Fire Museum of Maryland | 16,200 |
| Greater Baltimore Urban League | 16,200 |
| Historic London Town & Gardens | 16,200 |
| Imagination Stage | 202,325 |
| Irvine Nature Center | 16,200 |
| Jewish Museum of Maryland | 16,200 |
| Junior Achievement of Central Maryland | 34,075 |
| KID Museum | 16,200 |

| | |
|--|-----------|
| Learning Undeafated | 21,241 |
| Living Classrooms Inc. | 258,409 |
| Maryland Academy of Sciences | 741,863 |
| Maryland Historical Society | 101,516 |
| Maryland Humanities Council | 35,495 |
| Maryland Leadership | 36,915 |
| Maryland Zoo in Baltimore | 690,039 |
| Math, Engineering and Science Achievement | 64,601 |
| National Aquarium in Baltimore | 403,232 |
| National Great Blacks in Wax Museum | 34,075 |
| Northbay | 405,000 |
| Olney Theatre | 118,556 |
| Outward Bound | 107,908 |
| Port Discovery | 94,418 |
| Reginald F. Lewis Museum | 21,241 |
| Round House Theater | 16,200 |
| Salisbury Zoological Park | 16,200 |
| Sotterley Foundation | 16,200 |
| South Baltimore Learning Center | 34,075 |
| State Mentoring Resource Center | 64,601 |
| Sultana Projects | 17,038 |
| SuperKids Camp | 332,239 |
| Village Learning Place | 36,915 |
| Walters Art Museum | 16,200 |
| Ward Museum | 28,398 |
| Young Audiences of Maryland | 72,218 |
| | <hr/> |
| | 4,917,072 |

R00A03.04 Aid to Non-Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials ~~as permitted under Title III, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act~~ for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where ~~at~~

~~least 20%~~ from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$95 per student, ~~and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$155 per student.~~ To be eligible to participate, a nonpublic school shall:

- (1) Hold a certificate of approval from or be registered with the State Board of Education;
- (2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; ~~and~~
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended; and
- (4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

- (1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and
- (2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:
 - (i) Report shipment receipt to the department;
 - (ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and
 - (iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for

audit purposes.

Further provided that a nonpublic school participating in the Aid to Non–Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions, retention, or expulsion, or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials acquired through the fiscal 2022 allocation. The only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non–Public Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2021 or 2022 may not participate in the program in fiscal 2022. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non–Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E. “Ed” DeGrange Nonpublic Aging Schools

Program, and the Nonpublic School Security Improvements Program in the year of the violation and the following two years

6,040,000

R00A03.05 Broadening Options and Opportunities for Students Today

Special Fund Appropriation, provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

- (1) To be eligible to participate in the BOOST Program, a nonpublic school must:
 - (a) ~~participate~~ have participated in Program R00A03.04 Aid to Non-Public Schools Program for textbooks and computer hardware and software administered by MSDE; during the 2020-2021 school year;
 - (b) provide more than only prekindergarten and kindergarten programs;
 - (c) ~~administer assessments to all students in accordance with federal and State law; and~~ administer national, norm-referenced standardized assessments chosen from the list of assessments published by the U.S. Department of Education to qualify

nonpublic schools for the National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments to all students as follows:

- (i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and
- (ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9, and at least once for students in grades 10 through 12; and
- (d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, ~~or~~ sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they

will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student based on race, color, national origin, ~~or~~ sexual orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2021–2022 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

- (2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced-price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year. ~~In order to be eligible to apply, a student must:~~

- ~~(a) have received a BOOST Program scholarship award for the 2020-2021 school year and will be entering any of grades 1, 2, 3, 4, 5, 6, 7, 8, 10, 11, or 12, or grade 9 if he or she is a student who attended during the 2020-2021 school year a nonpublic school that serves kindergarten through grade 12; or~~
- ~~(b) have a sibling who received a BOOST Program scholarship award for the 2020-2021 school year.~~
- (3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.
- (4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.
- (5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.
- (6) ~~The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or 504 Plan when determining scholarship award amounts.~~
- (7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory

Board.

- (8) ~~The~~ Unless the student has special needs due to a disability, the amount of a scholarship award may not exceed the lesser of:
- (a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or
 - (b) the tuition of the nonpublic school.
- (9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.
- (10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2021, for the 2021–2022 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2022 and

available for scholarships in the 2022–2023 school year.

Further provided that \$700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that student is awarded in accordance with paragraph (6) above.

Further provided that MSDE shall submit a report to the budget committees by January 15, 2022, that includes the following:

- (1) the number of students receiving BOOST Program scholarships;
- (2) the amount of the BOOST Program scholarships received;
- (3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;
- (4) the _____ assessments _____ being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;
- (5) in the aggregate, for each BOOST Program scholarship awarded:
 - (a) the nonpublic school and grade level attended by the student;

- (b) the school attended in the 2020–2021 school year by the student; and
- (c) if the student attended the same nonpublic school in the 2020–2021 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2020–2021 school year and will receive in the 2021–2022 school year;
- (6) the average household income of students receiving BOOST Program scholarships;
- (7) the racial breakdown of students receiving BOOST Program scholarships;
- (8) the number of students designated as English language learners receiving BOOST Program scholarships;
- (9) the number of special education students receiving BOOST Program scholarships;
- (10) the county in which students receiving BOOST Program scholarships reside;
- (11) the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;
- (12) the number of students who received BOOST Program

scholarships for the 2020–2021 school year who are attending public school for the 2021–2022 school year as well as their reasons for returning to public schools; and

(13) the number of students who received BOOST Program scholarships for the 2020–2021 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled

~~10,000,000~~
~~6,656,151~~
~~7,096,151~~
10,000,000

SUMMARY

| | |
|--|------------|
| Total General Fund Appropriation | 30,279,522 |
| Total Special Fund Appropriation | 16,040,000 |

| | |
|---------------------------|------------|
| Total Appropriation | 46,319,522 |
|---------------------------|------------|

CHILDREN’S CABINET INTERAGENCY FUND

| | |
|---|------------|
| R00A04.01 Children’s Cabinet Interagency Fund | |
| General Fund Appropriation | 20,243,650 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center

General Fund Appropriation 2,399,062

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety – Operations

General Fund Appropriation 2,503,797

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A06.02 Maryland Center for School Safety – Grants

General Fund Appropriation 12,000,000
Special Fund Appropriation 10,600,000 22,600,000

SUMMARY

Total General Fund Appropriation 14,503,797
Total Special Fund Appropriation 10,600,000

Total Appropriation 25,103,797

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction

General Fund Appropriation, provided that \$200,000 of this appropriation may not be expended until the Interagency Commission on School Construction submits to the budget committees a draft of the final report on the Statewide Facilities Assessment. This report shall incorporate the contractor’s preliminary report and

provide the following information:

- (1) data from the assessment pilot and a copy of the final assessment rubric;
- (2) facilities condition index data on all school facilities assessed; and
- (3) detail of project expenditures by object and subobject.

The report shall be submitted by September 1, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$190,035 of this appropriation made for the purpose of funding salary and fringe benefit expenses for 3 currently vacant positions shall be restricted for that purpose only and may only be expended if those positions are filled by October 1, 2021. The Interagency Commission on School Construction (IAC) shall submit a report to the budget committees by October 15, 2021, on the status of filling 3 of the 6 vacancies. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report shall not be transferred by budget amendment or otherwise for any other purpose and shall revert to the General Fund if the requirements of this restriction are not met.

Further provided that IAC and the Maryland State Department of Education (MSDE) shall submit a status report by December

15, 2021, to the budget committees on IAC hires and vacancies in calendar 2021. This report shall include:

- (1) current salary data and classification for all IAC personnel;
- (2) an updated organizational chart with current vacancies and additional personnel needed to meet Chapter 14 of 2018 requirements;
- (3) pending reclassifications and funds remaining for new hires; and
- (4) MSDE's future plans to request funds for additional personnel to meet its enhanced responsibilities .. 3,526,335

OFFICE OF THE INSPECTOR GENERAL

| | | |
|---|--|---------|
| R00A08.01 Office of the Inspector General | | |
| General Fund Appropriation | | 885,232 |

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

| | | |
|--|------------|------------|
| R11A11.01 Maryland State Library | | |
| General Fund Appropriation | 3,511,636 | |
| Federal Fund Appropriation | 1,013,529 | 4,525,165 |
| | | |
| R11A11.02 Public Library Aid | | |
| General Fund Appropriation | 44,674,374 | |
| Federal Fund Appropriation | 2,500,000 | 47,174,374 |
| | | |
| R11A11.03 State Library Network | | |
| General Fund Appropriation | | 19,767,513 |
| R11A11.04 Aid for Local Library Employee Fringe Benefits | | |

| | | |
|----------------------------------|--|------------|
| General Fund Appropriation | | 20,493,217 |
|----------------------------------|--|------------|

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 88,446,740 |
| Total Federal Fund Appropriation | | 3,513,529 |

| | | |
|---------------------------|--|------------|
| Total Appropriation | | 91,960,269 |
|---------------------------|--|------------|

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University

Current Unrestricted Appropriation, provided that \$3,000,000 of this appropriation made for the purpose of launching the Center for Urban Health Equity may not be expended until Morgan State University submits a report to the budget committees documenting the strategic goals of the Center and how additional funding streams will be leveraged to fund the Center. The report shall be submitted by July 1, 2021, and the committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

236,643,732

Current Restricted Appropriation

54,625,696

291,269,428

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland

Current Unrestricted Appropriation

68,739,956

Current Restricted Appropriation

4,500,000

73,239,956

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control

Special Fund Appropriation

1,056,768

| | | |
|---|-----------|------------|
| R15P00.02 Administration and Support Services | | |
| General Fund Appropriation, provided that \$775,504 of this appropriation shall be reduced contingent upon the enactment of legislation that would suspend the increase in funding mandated by Chapter 813 of the 2017 legislative session | 9,818,748 | |
| Special Fund Appropriation | 777,206 | 10,595,954 |
| | <hr/> | |
| R15P00.03 Broadcasting | | |
| Special Fund Appropriation | | 10,966,878 |
| R15P00.04 Content Enterprises | | |
| Special Fund Appropriation | 6,748,075 | |
| Federal Fund Appropriation | 466,551 | 7,214,626 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | | |
|--|-----------|-------------|
| Total General Fund Appropriation | 9,818,748 | |
| Total Special Fund Appropriation | | 19,548,927 |
| Total Federal Fund Appropriation | | 466,551 |
| | | <hr/> |
| Total Appropriation | | 29,834,226 |
| | | <hr/> <hr/> |

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

| | | |
|---|-------------|---------------|
| R30B21.00 University of Maryland, Baltimore | | |
| Campus | | |
| Current Unrestricted Appropriation | 687,608,872 | |
| Current Restricted Appropriation | 609,633,638 | 1,297,242,510 |
| | <hr/> | <hr/> <hr/> |

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

| | | |
|--|---------------|---------------|
| R30B22.00 University of Maryland, College Park | | |
| Campus | | |
| Current Unrestricted Appropriation | 1,687,895,047 | |
| Current Restricted Appropriation | 466,495,714 | 2,154,390,761 |
| | <hr/> | <hr/> <hr/> |

BOWIE STATE UNIVERSITY

| | | |
|---|-------------|-------------|
| R30B23.00 Bowie State University | | |
| Current Unrestricted Appropriation, <i>provided that \$500,000 of this appropriation for Bowie State University (BSU) may be expended only for the purpose of the BSU Center for Law, Social Justice, and Civic Engagement. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled</i> | | |
| | 118,177,152 | |
| Current Restricted Appropriation | 25,709,513 | 143,886,665 |
| | <hr/> | <hr/> <hr/> |

TOWSON UNIVERSITY

| | | |
|--|-------------|-------------|
| R30B24.00 Towson University | | |
| Current Unrestricted Appropriation | 469,119,317 | |
| Current Restricted Appropriation | 54,130,765 | 523,250,082 |
| | <hr/> | <hr/> <hr/> |

UNIVERSITY OF MARYLAND EASTERN SHORE

| | | |
|--|------------|-------------|
| R30B25.00 University of Maryland Eastern Shore | | |
| Current Unrestricted Appropriation | 88,246,617 | |
| Current Restricted Appropriation | 24,174,868 | 112,421,485 |
| | <hr/> | <hr/> <hr/> |

FROSTBURG STATE UNIVERSITY

| | | |
|--|------------|-------------|
| R30B26.00 Frostburg State University | | |
| Current Unrestricted Appropriation | 98,591,367 | |
| Current Restricted Appropriation | 16,388,500 | 114,979,867 |
| | <hr/> | <hr/> <hr/> |

COPPIN STATE UNIVERSITY

| | | |
|-----------------------------------|--|--|
| R30B27.00 Coppin State University | | |
|-----------------------------------|--|--|

| | | |
|--|------------|------------|
| Current Unrestricted Appropriation | 72,078,336 | |
| Current Restricted Appropriation | 18,000,000 | 90,078,336 |

UNIVERSITY OF BALTIMORE

| | | |
|--|-------------|-------------|
| R30B28.00 University of Baltimore | | |
| Current Unrestricted Appropriation | 105,684,423 | |
| Current Restricted Appropriation | 26,082,303 | 131,766,726 |

SALISBURY UNIVERSITY

| | | |
|--|-------------|-------------|
| R30B29.00 Salisbury University | | |
| Current Unrestricted Appropriation | 187,202,584 | |
| Current Restricted Appropriation | 14,090,000 | 201,292,584 |

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

| | | |
|--|-------------|-------------|
| R30B30.00 University of Maryland Global Campus | | |
| Current Unrestricted Appropriation | 433,073,643 | |
| Current Restricted Appropriation | 56,917,378 | 489,991,021 |

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

| | | |
|--|-------------|-------------|
| R30B31.00 University of Maryland Baltimore County | | |
| Current Unrestricted Appropriation | 394,905,190 | |
| Current Restricted Appropriation | 92,352,638 | 487,257,828 |

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

| | | |
|--|------------|------------|
| R30B34.00 University of Maryland Center for Environmental Science | | |
| Current Unrestricted Appropriation | 29,009,938 | |
| Current Restricted Appropriation | 18,230,003 | 47,239,941 |

UNIVERSITY SYSTEM OF MARYLAND OFFICE

| | | |
|--|------------|------------|
| R30B36.00 University System of Maryland Office | | |
| Current Unrestricted Appropriation | 49,343,774 | |
| Current Restricted Appropriation | 2,000,000 | 51,343,774 |

MARYLAND HIGHER EDUCATION COMMISSION

| | | |
|--|------------|-------------|
| R62I00.01 General Administration | | |
| General Fund Appropriation | 6,890,596 | |
| Special Fund Appropriation | 786,561 | |
| Federal Fund Appropriation | 366,594 | 8,043,751 |
| | <hr/> | |
| <p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p> | | |
| R62I00.02 College Prep/Intervention Program | | |
| General Fund Appropriation | | 750,000 |
| R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education | | |
| General Fund Appropriation, provided that this appropriation shall be reduced by \$29,785,160 contingent upon the enactment of legislation to set the fiscal 2022 grants to private colleges and universities at the fiscal 2021 working appropriation | | 88,810,065 |
| R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges | | |
| General Fund Appropriation, provided that this appropriation shall be reduced by \$26,615,554 contingent upon the enactment of legislation reducing the growth in the Cade formula over the fiscal 2021 working appropriation to annual general fund revenue growth | | 308,668,810 |
| R62I00.06 Aid to Community Colleges – Fringe Benefits | | |
| General Fund Appropriation | | 62,853,993 |
| R62I00.07 Educational Grants | | |
| General Fund Appropriation | 15,581,518 | |

| | | |
|----------------------------------|--------|------------|
| Federal Fund Appropriation | 38,826 | 15,620,344 |
|----------------------------------|--------|------------|

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

To provide Education Grants to various State, Local and Private Entities

Achieving a Better Life Experience

| | | |
|---|------------|--|
| (ABLE) Program | 344,157 | |
| Complete College Maryland | 250,000 | |
| Regional Higher Education Centers | 1,409,861 | |
| Washington Center for Internships and Academic Seminars | 350,000 | |
| UMB–WellMobile | 285,000 | |
| John R. Justice Grant | 38,826 | |
| Colleges Savings Plan Match ... | 10,067,500 | |
| Cyber Warrior Diversity Program | 2,500,000 | |
| Near Completer Grants | 375,000 | |
| GEAR UP Scholarships | 1,091,340 | |

| | | |
|--|--|---------|
| R62I00.09 2+2 Transfer Scholarship Program | | |
| Special Fund Appropriation | | 300,000 |

| | | |
|---|------------|------------|
| R62I00.10 Educational Excellence Awards | | |
| General Fund Appropriation | 85,129,669 | |
| Special Fund Appropriation | 3,000,000 | 88,129,669 |

| | | |
|-----------------------------------|--|-----------|
| R62I00.12 Senatorial Scholarships | | |
| General Fund Appropriation | | 6,882,995 |

| | | |
|--|--|-----------|
| R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program | | |
| General Fund Appropriation | | 2,400,000 |

| | | |
|----------------------------------|--|-----------|
| R62I00.15 Delegate Scholarships | | |
| General Fund Appropriation | | 6,999,728 |

| | | |
|--|-----------|------------|
| R62I00.16 Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship Program Special Fund Appropriation | | 358,000 |
| R62I00.17 Graduate and Professional Scholarship Program General Fund Appropriation | | 1,174,473 |
| R62I00.21 Jack F. Tolbert Memorial Student Grant Program General Fund Appropriation | | 200,000 |
| R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program General Fund Appropriation | 1,305,000 | |
| Special Fund Appropriation | 65,000 | 1,370,000 |
| <hr/> | | |
| R62I00.27 Maryland Loan Assistance Repayment Program for Foster Care Recipients General Fund Appropriation, provided that this appropriation shall be reduced by \$100,000 contingent upon the enactment of legislation repealing the Maryland Loan Assistance Repayment Program for Foster Care Recipients mandated funding level and allowing for eligibility of Maryland Loan Assistance Repayment Foster Care recipients under other MHEC Loan Assistance Repayment Program funding ... | | 100,000 |
| R62I00.33 Part-Time Grant Program General Fund Appropriation | | 5,087,780 |
| R62I00.36 Workforce Shortage Student Assistance Grants General Fund Appropriation | | 1,229,853 |
| R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarship General Fund Appropriation | | 750,000 |
| R62I00.38 Nurse Support Program II Special Fund Appropriation | | 18,329,216 |

| | |
|---|------------|
| R62I00.44 Somerset Economic Impact Scholarship General Fund Appropriation | 12,000 |
| R62I00.45 Workforce Development Sequence Scholarships General Fund Appropriation | 1,000,000 |
| R62I00.46 Cybersecurity Public Service Scholarship General Fund Appropriation | 160,000 |
| R62I00.48 Maryland Community College Promise Scholarship Program General Fund Appropriation | 15,000,000 |
| R62I00.49 Teaching Fellows for Maryland Scholarships Special Fund Appropriation | 2,000,000 |
| R62I00.51 Richard W. Collins III Leadership with Honor Scholarship Program General Fund Appropriation | 1,000,000 |

SUMMARY

| | |
|--|-------------|
| Total General Fund Appropriation | 611,986,480 |
| Total Special Fund Appropriation | 24,838,777 |
| Total Federal Fund Appropriation | 405,420 |
| | <hr/> |
| Total Appropriation | 637,230,677 |
| | <hr/> <hr/> |

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions
of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2021 and January

1 and April 1 of 2022. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

| Program | Title | |
|---|---|---------------|
| R30B21 | University of Maryland, Baltimore Campus | 222,526,306 |
| R30B22 | University of Maryland, College Park Campus | 508,484,248 |
| R30B23 | Bowie State University ... | 42,919,342 |
| R30B24 | Towson University | 123,755,788 |
| R30B25 | University of Maryland Eastern Shore | 41,358,238 |
| R30B26 | Frostburg State University | 39,333,073 |
| R30B27 | Coppin State University | 42,265,301 |
| R30B28 | University of Baltimore .. | 38,821,019 |
| R30B29 | Salisbury University | 53,632,074 |
| R30B30 | University of Maryland Global Campus | 39,661,484 |
| R30B31 | University of Maryland Baltimore County | 137,024,690 |
| R30B34 | University of Maryland Center for Environmental Science | 20,545,455 |
| R30B36 | University System of Maryland Office | 39,200,886 |
| Subtotal University System of Maryland | | 1,349,527,904 |
| R95C00 | Baltimore City Community College | 39,880,068 |
| R14D00 | St. Mary's College of Maryland | 26,637,919 |
| R13M00 | Morgan State University | 106,382,467 |
| General Fund Appropriation, <u>provided that</u> <u>\$3,000,000 of this appropriation made for</u> <u>the purpose of launching the Center for</u> <u>Urban Health Equity may not be expended</u> | | |

until Morgan State University submits a report to the budget committees documenting the strategic goals of the Center and how additional funding streams will be leveraged to fund the Center. The report shall be submitted by July 1, 2021, and the committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be reverted if the report is not submitted.

Further provided that \$500,000 of this appropriation for Bowie State University (BSU) may be expended only for the purpose of the BSU Center for Law, Social Justice, and Civic Engagement. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

1,522,428,358

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2021 and January 1 and April 1 of 2022. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year's end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

| Program | Title | | |
|--|---|------------|---------------|
| R30B21 | University of Maryland, Baltimore Campus | 13,440,351 | |
| R30B22 | University of Maryland, College Park Campus | 43,844,829 | |
| R30B23 | Bowie State University | 2,580,840 | |
| R30B24 | Towson University | 6,894,071 | |
| R30B25 | University of Maryland Eastern Shore | 2,467,144 | |
| R30B26 | Frostburg State University | 2,402,260 | |
| R30B27 | Coppin State University | 2,678,085 | |
| R30B28 | University of Baltimore | 2,092,009 | |
| R30B29 | Salisbury University | 3,062,103 | |
| R30B30 | University of Maryland Global Campus | 2,412,580 | |
| R30B31 | University of Maryland Baltimore County | 7,440,022 | |
| R30B34 | University of Maryland Center for Environmental Science | 1,294,032 | |
| R30B36 | University System of Maryland Office | 2,229,709 | |
| Subtotal University System of Maryland | | 92,838,035 | |
| R14D00 | St. Mary's College of Maryland | 2,549,840 | |
| R13M00 | Morgan State University | 2,989,743 | |
| Special Fund Appropriation, provided that \$8,484,618 of this appropriation shall be used by the University of Maryland, College Park (R30B22) for no other purpose than to support the Maryland Fire and Rescue Institute as provided in Section 13-955 of the Transportation Article | | 98,377,618 | 1,620,805,976 |

BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College

| | | |
|--|------------|------------|
| Current Unrestricted Appropriation | 65,163,947 | |
| Current Restricted Appropriation | 16,780,075 | 81,944,022 |

MARYLAND SCHOOL FOR THE DEAF

| | | |
|---|------------|------------|
| R99E01.00 Services and Institutional Operations | | |
| General Fund Appropriation | 34,792,016 | |
| Special Fund Appropriation | 377,827 | |
| Federal Fund Appropriation | 515,948 | 35,685,791 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

| | | |
|---|-----------|------------|
| S00A20.01 Office of the Secretary | | |
| General Fund Appropriation | 700,000 | |
| Special Fund Appropriation | 3,717,770 | |
| Federal Fund Appropriation | 155,770 | 4,573,540 |
| | <hr/> | |
| S00A20.03 Office of Management Services | | |
| Special Fund Appropriation | 7,270,485 | |
| Federal Fund Appropriation | 4,557,964 | 11,828,449 |
| | <hr/> | |

SUMMARY

| | | |
|--|------------|-------------|
| Total General Fund Appropriation | 700,000 | |
| Total Special Fund Appropriation | 10,988,255 | |
| Total Federal Fund Appropriation | 4,713,734 | |
| | <hr/> | |
| Total Appropriation | | 16,401,989 |
| | | <hr/> <hr/> |

DIVISION OF CREDIT ASSURANCE

| | | |
|----------------------------------|--|-----------|
| S00A22.01 Maryland Housing Fund | | |
| Special Fund Appropriation | | 538,456 |
| S00A22.02 Asset Management | | |
| Special Fund Appropriation | | 5,386,319 |

SUMMARY

| | | |
|--|--|-------------|
| Total Special Fund Appropriation | | 5,924,775 |
| | | <hr/> <hr/> |

DIVISION OF NEIGHBORHOOD REVITALIZATION

| | | |
|---------------------------------------|------------|------------|
| S00A24.01 Neighborhood Revitalization | | |
| General Fund Appropriation | 10,593,384 | |
| Special Fund Appropriation | 9,361,205 | |
| Federal Fund Appropriation | 13,660,428 | 33,615,017 |
| | <hr/> | |

| | | |
|---|------------|------------|
| S00A24.02 Neighborhood Revitalization – Capital | | |
| Appropriation | | |
| General Fund Appropriation | 15,500,000 | |
| Special Fund Appropriation | 2,200,000 | |
| Federal Fund Appropriation | 10,000,000 | 27,700,000 |
| | | <hr/> |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 26,093,384 |
| Total Special Fund Appropriation | | 11,561,205 |
| Total Federal Fund Appropriation | | 23,660,428 |
| | | <hr/> |
| Total Appropriation | | 61,315,017 |
| | | <hr/> <hr/> |

DIVISION OF DEVELOPMENT FINANCE

| | | |
|----------------------------------|--|-----------|
| S00A25.01 Administration | | |
| Special Fund Appropriation | | 5,249,526 |

| | | |
|---------------------------------------|-----------|-----------|
| S00A25.02 Housing Development Program | | |
| Special Fund Appropriation | 4,605,386 | |
| Federal Fund Appropriation | 300,000 | 4,905,386 |
| | | <hr/> |

| | | |
|----------------------------------|-----------|-----------|
| S00A25.03 Single Family Housing | | |
| Special Fund Appropriation | 6,629,840 | |
| Federal Fund Appropriation | 521,339 | 7,151,179 |
| | | <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|--|------------|------------|
| S00A25.04 Housing and Building Energy Programs | | |
| Special Fund Appropriation | 24,563,612 | |
| Federal Fund Appropriation | 5,124,487 | 29,688,099 |
| | | <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

to use these receipts as special funds for operating expenses in this program.

| | | |
|------------------------------------|--|-------------|
| S00A25.05 Rental Services Programs | | |
| Federal Fund Appropriation | | 276,366,737 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|------------|------------|
| S00A25.07 Rental Housing Programs – Capital | | |
| Appropriation | | |
| Special Fund Appropriation | 16,500,000 | |
| Federal Fund Appropriation | 9,000,000 | 25,500,000 |
| | | |

| | | |
|--|--|-----------|
| S00A25.08 Homeownership Programs – Capital | | |
| Appropriation | | |
| Special Fund Appropriation | | 4,000,000 |

| | | |
|---|-----------|-----------|
| S00A25.09 Special Loan Programs – Capital | | |
| Appropriation | | |
| Special Fund Appropriation | 4,400,000 | |
| Federal Fund Appropriation | 2,000,000 | 6,400,000 |
| | | |

| | | |
|---------------------------------------|-----------|-----------|
| S00A25.15 Housing and Building Energy | | |
| Programs – Capital Appropriation | | |
| Special Fund Appropriation | 8,350,000 | |
| Federal Fund Appropriation | 1,000,000 | 9,350,000 |
| | | |

SUMMARY

| | | |
|--|--|-------------|
| Total Special Fund Appropriation | | 74,298,364 |
| Total Federal Fund Appropriation | | 294,312,563 |
| | | |
| Total Appropriation | | 368,610,927 |
| | | |

DIVISION OF INFORMATION TECHNOLOGY

S00A26.01 Information Technology

| | | |
|----------------------------------|-----------|-------------|
| Special Fund Appropriation | 1,480,894 | |
| Federal Fund Appropriation | 1,639,923 | 3,120,817 |
| | <hr/> | <hr/> <hr/> |

DIVISION OF FINANCE AND ADMINISTRATION

| | | |
|--------------------------------------|-----------|-------------|
| S00A27.01 Finance and Administration | | |
| Special Fund Appropriation | 5,403,318 | |
| Federal Fund Appropriation | 361,542 | 5,764,860 |
| | <hr/> | <hr/> <hr/> |

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

| | | |
|----------------------------------|--|-------------|
| S50B01.01 General Administration | | |
| General Fund Appropriation | | 1,959,000 |
| | | <hr/> <hr/> |

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

T00A00.01 Office of the Secretary

| | | |
|---|-----------|-----------|
| General Fund Appropriation, <u>provided that \$100,000 of this appropriation made for the purpose of the Office of the Secretary may not be expended until the Department of Commerce submits a report to the budget committees on the amount of funding provided by the department to Lockheed Martin since fiscal 2010, including any funding for the company's Middle River manufacturing plant. The report shall be submitted by August 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted</u> | 1,497,536 | |
| Special Fund Appropriation | 79,696 | |
| Federal Fund Appropriation | 22,172 | 1,599,404 |
| | | |

T00A00.02 Office of Policy and Research

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 1,397,843 | |
| Special Fund Appropriation | 143,000 | |
| Federal Fund Appropriation | 22,074 | 1,562,917 |
| | | |

T00A00.03 Office of the Attorney General

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 5,750 | |
| Special Fund Appropriation | 1,403,037 | |
| Federal Fund Appropriation | 5,300 | 1,414,087 |
| | | |

T00A00.08 Division of Administration and
Technology

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 4,664,382 | |
| Special Fund Appropriation | 1,417,701 | |
| Federal Fund Appropriation | 108,705 | 6,190,788 |
| | | |

| | | |
|--|-----------|-----------|
| T00A00.10 Maryland Marketing Partnership | | |
| General Fund Appropriation | 1,000,000 | |
| Special Fund Appropriation | 1,000,000 | 2,000,000 |
| | <hr/> | |

SUMMARY

| | | |
|--|--|-----------|
| Total General Fund Appropriation | | 8,565,511 |
| Total Special Fund Appropriation | | 4,043,434 |
| Total Federal Fund Appropriation | | 158,251 |
| | | <hr/> |

| | | |
|---------------------------|--|-------------|
| Total Appropriation | | 12,767,196 |
| | | <hr/> <hr/> |

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

| | | |
|--|---------|---------|
| T00F00.01 Managing Director of Business and Industry Sector Development | | |
| General Fund Appropriation | 655,837 | |
| Special Fund Appropriation | 106,447 | 762,284 |
| | <hr/> | |

| | | |
|--|--|-----------|
| T00F00.03 Maryland Small Business Development Financing Authority | | |
| Special Fund Appropriation | | 1,663,375 |

| | | |
|--|-----------|-----------|
| T00F00.04 Office of Business Development | | |
| General Fund Appropriation | 3,407,008 | |
| Special Fund Appropriation | 399,525 | 3,806,533 |
| | <hr/> | |

| | | |
|--|-----------|-----------|
| T00F00.05 Office of Strategic Industries and Entrepreneurship | | |
| General Fund Appropriation | 2,904,918 | |
| Special Fund Appropriation | 387,938 | 3,292,856 |
| | <hr/> | |

| | | |
|---|--|-----------|
| T00F00.07 Partnership for Workforce Quality | | |
| General Fund Appropriation | | 1,000,000 |

| | | |
|--------------------------------------|--|-----------|
| T00F00.08 Office of Finance Programs | | |
| Special Fund Appropriation | | 3,287,821 |

| | | |
|--|--|--|
| T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance | | |
|--|--|--|

| | | |
|--|------------|------------|
| General Fund Appropriation | 1,500,000 | |
| Special Fund Appropriation | 3,860,000 | |
| Federal Fund Appropriation | 100,000 | 5,460,000 |
| | <hr/> | |
| T00F00.10 Office of International Investment and Trade | | |
| General Fund Appropriation | 2,425,151 | |
| Special Fund Appropriation | 100,000 | |
| Federal Fund Appropriation | 650,000 | 3,175,151 |
| | <hr/> | |
| T00F00.11 Maryland Nonprofit Development Fund | | |
| Special Fund Appropriation | | 337,500 |
| T00F00.12 Maryland Biotechnology Investment Tax Credit Reserve Fund | | |
| General Fund Appropriation | 10,855,790 | |
| Special Fund Appropriation | 1,144,210 | 12,000,000 |
| | <hr/> | |
| T00F00.13 Office of Military Affairs and Federal Affairs | | |
| General Fund Appropriation | 867,821 | |
| Special Fund Appropriation | 155,352 | |
| Federal Fund Appropriation | 2,463,887 | 3,487,060 |
| | <hr/> | |
| T00F00.15 Small, Minority, and Women–Owned Business Investment Account | | |
| Special Fund Appropriation | | 17,712,181 |
| T00F00.16 Economic Development Opportunity Fund | | |
| Special Fund Appropriation | | 5,000,000 |
| T00F00.18 Military Personnel and Service–Disabled Veteran Loan Program | | |
| Special Fund Appropriation | | 300,000 |
| T00F00.19 Cybersecurity Investment Incentive Tax Credit Program | | |
| Special Fund Appropriation | | 2,000,000 |
| T00F00.21 Maryland Economic Adjustment Fund | | |
| Special Fund Appropriation | | 200,000 |

| | |
|--|------------|
| T00F00.23 Maryland Economic Development Assistance Authority and Fund Special Fund Appropriation | 18,000,000 |
| T00F00.24 More Jobs for Marylanders Tax Credit Reserve Fund General Fund Appropriation | 2,000,000 |

SUMMARY

| | |
|--|------------|
| Total General Fund Appropriation | 25,616,525 |
| Total Special Fund Appropriation | 54,654,349 |
| Total Federal Fund Appropriation | 3,213,887 |
| | 83,484,761 |
| | 83,484,761 |

DIVISION OF TOURISM, FILM AND THE ARTS

| | | |
|--|------------|------------|
| T00G00.01 Office of the Assistant Secretary General Fund Appropriation | | 314,682 |
| T00G00.02 Office of Tourism Development General Fund Appropriation | | 3,719,177 |
| T00G00.03 Maryland Tourism Development Board General Fund Appropriation | 10,360,000 | |
| Special Fund Appropriation | 300,000 | 10,660,000 |
| | 10,660,000 | |
| T00G00.04 Office of Marketing and Communications General Fund Appropriation | 2,456,819 | |
| Special Fund Appropriation | 208,402 | 2,665,221 |
| | 2,665,221 | |
| T00G00.05 Maryland State Arts Council General Fund Appropriation, provided that \$2,007,484 of this appropriation shall be reduced contingent upon the enactment of legislation level funding the mandate to its FY 2021 working appropriation | 25,317,737 | |
| Special Fund Appropriation | 1,300,000 | |
| Federal Fund Appropriation | 762,475 | 27,380,212 |

| | |
|---|-----------|
| T00G00.08 Preservation of Cultural Arts Program Special Fund Appropriation | 1,000,000 |
|---|-----------|

SUMMARY

| | |
|--|------------|
| Total General Fund Appropriation | 42,168,415 |
| Total Special Fund Appropriation | 2,808,402 |
| Total Federal Fund Appropriation | 762,475 |

| | |
|---------------------------|------------|
| Total Appropriation | 45,739,292 |
|---------------------------|------------|

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

| | |
|---|-----------|
| T50T01.01 Technology Development, Transfer and Commercialization General Fund Appropriation | 4,435,816 |
|---|-----------|

| | |
|--|-----------|
| T50T01.03 Maryland Stem Cell Research Fund General Fund Appropriation | 7,200,000 |
|--|-----------|

| | |
|--|-----------|
| T50T01.04 Maryland Innovation Initiative General Fund Appropriation | 4,800,000 |
|--|-----------|

| | |
|---|---------|
| T50T01.05 Cybersecurity Investment Fund General Fund Appropriation | 900,000 |
|---|---------|

| | |
|--|-----------|
| T50T01.06 Enterprise Investment Fund – Administration Special Fund Appropriation | 1,225,809 |
|--|-----------|

| | |
|--|-----------|
| T50T01.07 Enterprise Investment Fund – Capital Special Fund Appropriation | 6,500,000 |
|--|-----------|

| | |
|---|-----------|
| T50T01.08 Second Stage Business Incubator General Fund Appropriation | 1,000,000 |
|---|-----------|

| | |
|---|-----------|
| T50T01.10 Minority Pre–Seed Investment Fund General Fund Appropriation | 1,000,000 |
|---|-----------|

SUMMARY

| | |
|--|------------|
| Total General Fund Appropriation | 19,335,816 |
|--|------------|

Total Special Fund Appropriation 7,725,809

Total Appropriation 27,061,625

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary
 General Fund Appropriation 846,461
 Special Fund Appropriation 472,179
 Federal Fund Appropriation 1,071,423 2,390,063

U00A01.03 Capital Appropriation – Water Quality
 Revolving Loan Fund
 Special Fund Appropriation 130,701,000
 Federal Fund Appropriation 38,435,000 169,136,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous
 Substance Clean-Up Program
 General Fund Appropriation 750,000

U00A01.05 Capital Appropriation – Drinking
 Water Revolving Loan Fund
 Special Fund Appropriation 39,090,000
 Federal Fund Appropriation 14,724,000 53,814,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.11 Capital Appropriation – Bay

Restoration Fund – Wastewater
 Special Fund Appropriation, *provided that no more than \$7,675,000 of this Special Fund appropriation may be used to provide a grant for the Valley Proteins Wastewater Treatment Plant System Enhanced Nutrient Removal Upgrade project*

75,000,000

U00A01.12 Capital Appropriation – Bay
 Restoration Fund – Septic Systems
 Special Fund Appropriation

15,000,000

SUMMARY

Total General Fund Appropriation 1,596,461
 Total Special Fund Appropriation 260,263,179
 Total Federal Fund Appropriation 54,230,423

Total Appropriation 316,090,063

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration
 General Fund Appropriation 5,054,184
 Special Fund Appropriation 3,538,697
 Federal Fund Appropriation 1,366,840 9,959,721

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration
 General Fund Appropriation, *provided that \$100,000 of this appropriation made for the purpose of general administrative expenses in the Water and Science Administration may not be expended pending the submission of a report on the status of the quality of groundwater that sources*

residential wells and that updates the Groundwater Protection Program report previously required under Joint Resolution 5 of 1985. The report shall include at a minimum the following:

- (1) geologic conditions, quality, and quantity of groundwater that sources private residential wells, community wells, and public drinking water supplies;
- (2) common contamination in groundwater sourcing residential wells (private and community systems) such as nitrates and radon that are present at levels that may pose a public health risk and potential contamination hotspots in Maryland, as evidenced by testing of representative samples of residential well systems throughout the State;
- (3) the drinking water quality issues for both private and public systems that rely on groundwater and the associated risks to public health, including the latest peer-reviewed research on the potential adverse impacts associated with long-term consumption of those contaminants;
- (4) how many residents in Maryland may be adversely affected by groundwater contamination, whether these effects could disproportionately affect sensitive sub-populations, and whether communities in contamination hotspots face a significant burden of other environmental and social stressors;
- (5) the State's current oversight of private and public water systems

and current efforts to monitor, protect, manage, and remediate groundwater resources, including groundwater that sources private residential wells; and

- (6) the State's current challenges in the management of groundwater resources, including agency coordination, and recommendations for the General Assembly to address those challenges based on best management practices used by other states to protect well owners.

The requested report shall be submitted no later than ~~November 1, 2021~~ **December 31, 2021**. The budget committees shall have 45 days from the date the report is received to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of general administrative expenses in the Water and Science Administration may not be expended pending the submission of a report by the Maryland Department of the Environment on per- and polyfluoroalkyl substances (PFAS). The report shall be submitted in accordance with § 2-1257 of the State Government Article and shall include the following:

- (1) the location and results of any testing for PFAS chemicals, as defined in § 6-1601 of the Environment Article, that the department has conducted on waters of the State;

- (2) any plan the department has for further testing for PFAS chemicals in waters of the State; and
- (3) any plan the department has for remediation and public education in areas where the water has been found to be contaminated by PFAS chemicals.

The report shall be submitted by December 31, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

| | | |
|----------------------------------|------------|------------|
| | 17,034,161 | |
| Special Fund Appropriation | 11,068,925 | |
| Federal Fund Appropriation | 14,303,812 | 42,406,898 |
| | | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration
 General Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of general administrative expenses in the Land and Materials Administration may not be expended pending the submission of the Maryland Scrap Tire annual report. The requested report shall be submitted no later than November 1, 2021. The budget committees shall have 45 days from the date the report is received to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or

| | | |
|--|------------|-------------|
| <u>otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...</u> | 3,988,078 | |
| Special Fund Appropriation | 19,143,400 | |
| Federal Fund Appropriation | 9,538,726 | 32,670,204 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

| | | |
|--|------------|-------------|
| U00A07.01 Air and Radiation Administration | | |
| General Fund Appropriation | 3,129,847 | |
| Special Fund Appropriation | 10,295,922 | |
| Federal Fund Appropriation | 5,014,438 | 18,440,207 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

| | | |
|----------------------------------|------------|------------|
| U00A10.01 Coordinating Offices | | |
| General Fund Appropriation | 4,303,165 | |
| Special Fund Appropriation | 21,634,120 | |
| Federal Fund Appropriation | 1,606,684 | 27,543,969 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|--|------------|
| U00A10.03 Bay Restoration Fund Debt Service | | |
| Special Fund Appropriation | | 33,000,000 |

SUMMARY

| | |
|--|-------------|
| Total General Fund Appropriation | 4,303,165 |
| Total Special Fund Appropriation | 54,634,120 |
| Total Federal Fund Appropriation | 1,606,684 |
| | <hr/> |
| Total Appropriation | 60,543,969 |
| | <hr/> <hr/> |

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of providing administrative support may not be expended until the Department of Juvenile Services (DJS) submits a report detailing updates on the operations of the Baltimore City Strategic Partnership to the budget committees. This report shall:

- (1) identify the entities participating in this partnership and the respective role and responsibilities of each;
- (2) detail the processing of cases under this partnership;
- (3) identify performance measures demonstrating the efficacy of this partnership and provide relevant performance data;
- (4) comment on how the partnership will impact juvenile caseloads; and
- (5) identify the funding associated with this partnership in DJS's fiscal 2021 and 2022 budgets.

The report shall be submitted by December 31, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

5,485,645

DEPARTMENTAL SUPPORT

| | | | |
|----------------------------------|------------|------------|-------------|
| V00D02.01 Departmental Support | | | |
| General Fund Appropriation | 26,954,626 | | |
| Federal Fund Appropriation | 215,321 | 27,169,947 | |
| | | | <hr/> <hr/> |

RESIDENTIAL AND COMMUNITY OPERATIONS

| | | | |
|---|-----------|-----------|-------------|
| V00E01.01 Residential and Community Operations | | | |
| General Fund Appropriation | 5,189,753 | | |
| Special Fund Appropriation | 27,532 | | |
| Federal Fund Appropriation | 502,553 | 5,719,838 | |
| | | | <hr/> <hr/> |

BALTIMORE CITY REGION

| | | | |
|--|------------|------------|-------------|
| V00G01.01 Baltimore City Region Operations | | | |
| General Fund Appropriation | 48,967,628 | | |
| Special Fund Appropriation | 772,380 | | |
| Federal Fund Appropriation | 1,195,012 | 50,935,020 | |
| | | | <hr/> <hr/> |

CENTRAL REGION

| | | | |
|-------------------------------------|------------|------------|-------------|
| V00H01.01 Central Region Operations | | | |
| General Fund Appropriation | 32,822,950 | | |
| Special Fund Appropriation | 541,111 | | |
| Federal Fund Appropriation | 764,086 | 34,128,147 | |
| | | | <hr/> <hr/> |

WESTERN REGION

| | | | |
|-------------------------------------|------------|------------|-------------|
| V00I01.01 Western Region Operations | | | |
| General Fund Appropriation | 49,613,216 | | |
| Special Fund Appropriation | 1,044,665 | | |
| Federal Fund Appropriation | 790,121 | 51,448,002 | |
| | | | <hr/> <hr/> |

EASTERN SHORE REGION

| | | | |
|---|------------|------------|-------------|
| V00J01.01 Eastern Shore Region Operations | | | |
| General Fund Appropriation | 16,479,792 | | |
| Special Fund Appropriation | 211,540 | | |
| Federal Fund Appropriation | 282,651 | 16,973,983 | |
| | | | <hr/> <hr/> |

SOUTHERN REGION

| | | |
|--------------------------------------|------------|-------------|
| V00K01.01 Southern Region Operations | | |
| General Fund Appropriation | 19,849,673 | |
| Special Fund Appropriation | 311,637 | |
| Federal Fund Appropriation | 662,578 | 20,823,888 |
| | <hr/> | <hr/> <hr/> |

METRO REGION

| | | |
|-----------------------------------|------------|-------------|
| V00L01.01 Metro Region Operations | | |
| General Fund Appropriation | 45,381,151 | |
| Special Fund Appropriation | 452,488 | |
| Federal Fund Appropriation | 1,092,406 | 46,926,045 |
| | <hr/> | <hr/> <hr/> |

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

General Fund Appropriation, provided it is the intent of the General Assembly that the Department of State Police (DSP) take all necessary actions to pursue diversity within its sworn and civilian ranks. Additionally, it is the intent of the General Assembly that DSP take steps to expand and diversify the Maryland State Police Academy applicant pool by strengthening its State Trooper Cadet Program, and by increasing recruiting efforts at historically black colleges and universities (HBCU).

Further provided that \$250,000 of the general fund appropriation made for the purposes of administration within the DSP Office of the Superintendent may not be expended until DSP establishes a diversity study group to review departmental recruitment procedures, barriers to diverse employment within its ranks, and proposed corrective actions. Restricted funds will be considered for release after DSP submits an action plan to diversify its workforce based on the work of the study group. This report should, at a minimum, provide the following information:

- (1) specific and measurable goals for achieving diversity among civilian and sworn employees, including a date or dates by which the department hopes to achieve these goals;
- (2) a demographic breakdown of the department's civilian and sworn employees for the previous three years;
- (3) a demographic breakdown of the

- department's attrition rate for the previous three years;
- (4) a demographic breakdown of the department's managerial and leadership positions for the previous three years;
 - (5) a demographic breakdown of the Maryland State Police Academy classes for the previous three years;
 - (6) the department's plans to promote diversity among its managerial and leadership positions;
 - (7) the frequency with which the department currently offers diversity- and implicit bias-related training to its sworn and civilian personnel, as well as to Maryland State Police Academy classes;
 - (8) the department's plans to address implicit bias among its workforce;
 - (9) the department's plans to promote diversity through its recruitment and retention efforts, including its efforts to recruit from HBCUs;
 - (10) the number of reported incidents of racially insensitive behavior among departmental personnel for the previous three years;
 - (11) the department's current disciplinary policies related to improper social media usage, and racially insensitive or otherwise discriminatory actions, and any plans it has to strengthen these policies in the future; and
 - (12) a demographic breakdown of the disciplinary actions for civilian and

sworn personnel over the past three years.

This report shall be submitted to the budget committees by August 1, 2021. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund if the report is not submitted to the budget committees

26,811,589

W00A01.02 Field Operations Bureau

| | | |
|----------------------------------|-------------|--|
| General Fund Appropriation | 139,613,141 | |
| Special Fund Appropriation | 80,620,951 | |
| Federal Fund Appropriation | 74,416 | |

220,308,508

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau

| | | |
|----------------------------------|------------|--|
| General Fund Appropriation | 75,192,930 | |
| Federal Fund Appropriation | 1,425,000 | |

76,617,930

W00A01.04 Support Services Bureau

| | | |
|----------------------------------|------------|--|
| General Fund Appropriation | 69,648,109 | |
| Special Fund Appropriation | 35,737,425 | |
| Federal Fund Appropriation | 5,500,000 | |

110,885,534

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council

| | | |
|----------------------------------|--|--|
| Special Fund Appropriation | | |
|----------------------------------|--|--|

2,000,000

SUMMARY

| | |
|--|-------------|
| Total General Fund Appropriation | 311,265,769 |
| Total Special Fund Appropriation | 118,358,376 |
| Total Federal Fund Appropriation | 6,999,416 |
| | <hr/> |
| Total Appropriation | 436,623,561 |
| | <hr/> <hr/> |

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

| | |
|------------------------------------|-------------|
| W00A02.01 Fire Prevention Services | |
| General Fund Appropriation | 9,943,035 |
| | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PUBLIC DEBT

X00A00.01 Redemption and Interest on State

Bonds

| | | |
|----------------------------------|---------------|---------------|
| General Fund Appropriation | 260,000,000 | |
| Special Fund Appropriation | 1,123,000,000 | |
| Federal Fund Appropriation | 11,000,000 | 1,394,000,000 |
| | <hr/> | <hr/> <hr/> |

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, ~~provided that \$422,024,965 of this appropriation shall be reduced contingent upon the enactment of legislation to maintain the fund balance at 5.0% of projected fiscal 2022 General Fund revenues~~

525,788,482



Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, ~~provided that \$43,860,950 of this appropriation shall be reduced contingent upon the enactment of legislation adjusting the repayment schedule for programs supported by the transfer tax, provided that \$21,930,475~~ ~~\$24,930,475~~ \$23,130,475 of this appropriation made for the purpose of the Program Open Space Repayment in the Dedicated Purpose Account may only be spent to provide special fund appropriations ~~only~~ for the *following programs and purposes:*

- (1) *\$21,930,475 in program K00A05.10 Outdoor Recreation Land Loan for Critical Maintenance Program; and*
- (2) *~~\$3,000,000 for the restoration, protection, and maintenance of State-owned lakes~~ \$1,200,000 for a pilot dredging project at Deep Creek Lake.*

~~Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation eliminating the fiscal 2022 payment to the Postretirement Health Benefits Trust Fund.~~

~~Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing~~

~~the amount of retirement reinvestment~~
~~contributions~~ 93,860,950

=====

Retirement Reinvestment
 Contributions 25,000,000
Program Open Space
 Repayment 43,860,950
Postretirement Health
 Benefits Trust Fund 25,000,000

Y01A03.01 Economic Development Opportunities
Program Account
General Fund Appropriation

3,270,000

=====

BOARD OF PUBLIC WORKS

FY 2021 Deficiency Appropriation

D05E01.02 Contingent Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to restore the balance in the Contingent Fund to \$500,000.

| | |
|----------------------------------|--------------------------|
| General Fund Appropriation | 156,973 |
| | <u><u> </u></u> |

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support the operation of the Maryland Zoo in Baltimore.

| | |
|----------------------------------|--------------------------|
| General Fund Appropriation | 260,484 |
| | <u><u> </u></u> |

D05E01.15 Payments of Judgments Against the State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund payments to erroneously confined individuals.

| | |
|----------------------------------|--------------------------|
| General Fund Appropriation | 630,534 |
| | <u><u> </u></u> |

MARYLAND ENERGY ADMINISTRATION

FY 2021 Deficiency Appropriation

D13A13.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support State Energy Program initiatives, the Clean Cities Program, and the street lighting program.

| | |
|----------------------------------|--------------------------|
| Federal Fund Appropriation | 73,816 |
| | <u><u> </u></u> |

D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support State Energy Program initiatives, the Clean Cities Program, and the street lighting program.

Federal Fund Appropriation 44,116

GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

FY 2021 Deficiency Appropriation

ADMINISTRATIVE HEADQUARTERS

D21A01.02 Local Law Enforcement Grants (LLE)

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Rape Kit Testing Grant Fund from fiscal 2020.

General Fund Appropriation 1,917,299

D21A01.02 Local Law Enforcement Grants (LLE)

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Performance Incentive Grant Program from fiscal 2020.

General Fund Appropriation 2,900,044

DEPARTMENT OF AGING

FY 2021 Deficiency Appropriation

D26A07.02 Senior Citizens Activities Centers Operating Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund Senior Citizens Activities Centers Operating Fund payments from fiscal 2020.

General Fund Appropriation 367,144

D26A07.03 Community Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to align the Durable Medical Equipment Reuse program with projected expenditures.

General Fund Appropriation -250,000

MARYLAND STADIUM AUTHORITY

FY 2021 Deficiency Appropriation

D28A03.41 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide relief to the Maryland Stadium Authority from operating losses tied to the COVID-19 pandemic.

General Fund Appropriation 4,000,000

D28A03.63 Office of Sports Marketing

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund efforts to secure Maryland’s place as a host destination for the 2026 FIFA World Cup.

General Fund Appropriation 100,000

STATE BOARD OF ELECTIONS

FY 2021 Deficiency Appropriation

D38I01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for an Office Secretary II position.

General Fund Appropriation 9,405

D38I01.01 General Administration

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2021 to provide funding for the costs incurred for the 2020 Presidential General Election.

General Fund Appropriation 472,469

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund three legal settlements.

General Fund Appropriation 66,020

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for the voting equipment lease payment.

General Fund Appropriation 633,906

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for the costs incurred for the 2020 Presidential General Election.

General Fund Appropriation 7,303,324

DEPARTMENT OF PLANNING

FY 2021 Deficiency Appropriation

D40W01.08 Museum Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Jefferson Patterson Park and Museum digital outreach programming.

Federal Fund Appropriation 64,466

MARYLAND HEALTH BENEFIT EXCHANGE

FY 2021 Deficiency Appropriation

D78Y01.03 Reinsurance Program

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to remove unnecessary funding for the State Reinsurance Program.

Special Fund Appropriation -88,604,365

STATE TREASURER'S OFFICE

FY 2021 Deficiency Appropriation

E20B01.01 Treasury Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund interest owed pursuant to the federal Cash Management Improvement Act.

General Fund Appropriation 72,480

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

FY 2021 Deficiency Appropriation

E50C00.10 Charter Unit

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund National Information Consortium refund invoices.

Special Fund Appropriation 1,161,026

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

FY 2021 Deficiency Appropriation

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fees paid to lottery ticket retailers in recognition of higher estimated lottery revenues for fiscal 2021.

Special Fund Appropriation 2,371,754

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fees paid to Instant Ticket Lottery Machine vendors in recognition of increased estimated lottery revenues for fiscal 2021.

Special Fund Appropriation 362,800

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2021 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund COVID-19 related expenses that will be immediately deployed to areas where there is the greatest need as the pandemic continues to affect various sectors in Maryland.

General Fund Appropriation, provided that funds appropriated for COVID-19 related expenses may be appropriated to programs of other State agencies for this purpose 200,000,000

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.02 Administration

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2021 to

make a technical correction to a reduction made by the Board of Public Works taken at its July 1, 2020 meeting.

| | |
|----------------------------------|------------------------------------|
| General Fund Appropriation | -134,007 |
| | <u><u> </u></u> |

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2021 to make a technical correction to a reduction made by the Board of Public Works taken at its July 1, 2020 meeting.

| | |
|----------------------------------|------------------------------------|
| General Fund Appropriation | 134,007 |
| | <u><u> </u></u> |

H00D01.01 Procurement and Logistics

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund seven additional positions for the Office of State Procurement.

| | |
|----------------------------------|------------------------------------|
| General Fund Appropriation | 138,325 |
| | <u><u> </u></u> |

DEPARTMENT OF TRANSPORTATION

FY 2021 Deficiency Appropriation

SECRETARY'S OFFICE

J00A01.01 Executive Direction

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

| | |
|----------------------------------|------------------------------------|
| Special Fund Appropriation | -835,686 |
| | <u><u> </u></u> |

J00A01.03 Facilities and Capital Equipment

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to

reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -7,708

J00A01.04 Washington Metropolitan Area Transit – Operating

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect the final operating budget approved by Washington Metropolitan Area Transit Authority.

Special Fund Appropriation -19,795,701

J00A01.07 Office of Transportation Technology Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -3,453,300

STATE HIGHWAY ADMINISTRATION

J00B01.02 State System Maintenance

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -24,000,000

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

To become available immediately upon passage of this

budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID–19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation –3,000,000

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MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID–19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation –8,347,028

=====

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID–19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation 17,250,000

=====

J00H01.02 Bus Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID–19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation –33,850,000

=====

J00H01.04 Rail Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -14,355,456

=====

J00H01.06 Statewide Programs Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -12,044,544

=====

MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -23,028,924

=====

DEPARTMENT OF NATURAL RESOURCES

FY 2021 Deficiency Appropriation

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support infrastructure improvements at the Fair Hill racetrack and special events area.

Special Fund Appropriation 2,098,793

=====

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for projects eligible for reimbursement through the Calvert County Youth Recreational Fund.

Special Fund Appropriation 648,834

=====

NATURAL RESOURCES POLICE

K00A07.04 Field Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for eligible Natural Resources Police activities under an agreement with the U.S. Department of Justice.

Federal Fund Appropriation 325,000

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K00A07.04 Field Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for Natural Resources Police boating safety activities supported by the U.S. Coast Guard.

Federal Fund Appropriation 500,000

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RESOURCE ASSESSMENT SERVICE

K00A12.06 Monitoring and Ecosystem Assessment

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide a rent increase at the Monitoring and Non-Tidal (MANTA) field office.

Special Fund Appropriation 18,232

MARYLAND DEPARTMENT OF HEALTH

FY 2021 Deficiency Appropriation

PREVENTION AND HEALTH PROMOTION
ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health
Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect additional funds awarded for the State Opioid Response federal grant.

| | |
|----------------------------------|------------|
| Federal Fund Appropriation | 11,281,250 |
|----------------------------------|------------|

M00F03.04 Family Health and Chronic Disease Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund contracts related to the Kidney Disease Program.

| | |
|----------------------------------|---------|
| General Fund Appropriation | 538,251 |
|----------------------------------|---------|

M00F03.04 Family Health and Chronic Disease Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect an additional federal fund award for the Family Planning Title X program.

| | |
|----------------------------------|------------|
| General Fund Appropriation | -3,000,000 |
| Federal Fund Appropriation | 3,000,000 |

0

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund costs related to the new Candlewood Office and

Warehouse to store COVID–19 supplies.

General Fund Appropriation 505,821

M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund COVID–19 related expenses associated with State agency public safety salary that will be incurred in fiscal 2021. Respective agencies will be reimbursed by reimbursable fund budget amendment for their incurred costs.

Federal Fund (COVID) Appropriation, provided that funds appropriated for COVID–19 related expenses may be appropriated to programs of other State agencies for this purpose 178,385,595

M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund COVID–19 related expenses associated with State agency response and quarantine pay incurred through the first 6 months of fiscal 2021. Respective agencies will be reimbursed by reimbursable fund budget amendment for their incurred costs.

Federal Fund (COVID) Appropriation, provided that funds appropriated for COVID–19 related expenses may be appropriated to programs of other State agencies for this purpose 42,067,758

M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reimburse institutions of higher learning for public safety personnel costs incurred in the first six months of the fiscal year with funds from the State’s share of the Coronavirus Relief Fund established in the federal CARES Act.

Federal Fund (COVID) Appropriation, provided that funds appropriated for COVID–19 related expenses

| | |
|--|------------|
| may be appropriated to programs of other State agencies for this purpose | 26,731,132 |
|--|------------|

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BEHAVIORAL HEALTH ADMINISTRATION

M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect additional funds awarded for the State Opioid Response federal grant.

| | |
|----------------------------------|------------|
| Federal Fund Appropriation | 48,254,709 |
|----------------------------------|------------|

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M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Behavioral Health providers beginning January 1, 2021.

| | |
|---------------------------------------|-----------|
| General Fund Appropriation | 3,469,060 |
| Special Fund Appropriation | 438,681 |
| Federal Fund Appropriation | 612,990 |
| Reimbursable Fund Appropriation | 93,303 |

| | |
|--|-----------|
| | 4,614,034 |
|--|-----------|

=====

M00L01.03 Community Services for Medicaid State Fund Recipients

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Behavioral Health providers beginning January 1, 2021.

| | |
|----------------------------------|-----------|
| General Fund Appropriation | 1,089,329 |
|----------------------------------|-----------|

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BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funds for fuel, utilities, security services, and other operational costs at Crownsville Hospital Center.

| | |
|----------------------------------|-------------|
| General Fund Appropriation | 561,666 |
| Special Fund Appropriation | 93,143 |
| | <hr/> |
| | 654,809 |
| | <hr/> <hr/> |

DEVELOPMENTAL DISABILITIES
ADMINISTRATION

M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect savings from the enhanced federal match for Developmental Disabilities Administration services.

| | |
|----------------------------------|-------------|
| General Fund Appropriation | -72,000,000 |
| Federal Fund Appropriation | 72,000,000 |
| | <hr/> |
| | 0 |
| | <hr/> <hr/> |

M00M01.02 Community Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect actual costs for medical, financial, and utilization review contracts.

| | |
|----------------------------------|-------------|
| General Fund Appropriation | -3,415,934 |
| Federal Fund Appropriation | -2,524,821 |
| | <hr/> |
| | -5,940,755 |
| | <hr/> <hr/> |

M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for Developmental Disabilities Administration’s Appendix K waiver costs.

| | |
|----------------------------------|------------|
| General Fund Appropriation | 10,000,000 |
| Federal Fund Appropriation | 10,000,000 |

20,000,000

M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Developmental Disabilities providers beginning January 1, 2021.

| | |
|----------------------------------|-------------------|
| General Fund Appropriation | 14,574,069 |
| Special Fund Appropriation | 75,714 |
| Federal Fund Appropriation | 13,032,136 |
| | <u>27,681,919</u> |

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to adjust enrollment, utilization, and rate projection assumptions for the traditional Medicaid and ACA Expansion populations and to account for additional special fund revenue.

| | |
|----------------------------------|------------------------|
| General Fund Appropriation | 233,718,178 |
| | <u>121,418,178</u> |
| Special Fund Appropriation | 10,000,000 |
| Federal Fund Appropriation | 482,651,672 |
| | 726,369,850 |
| | <u>614,069,850</u> |

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Medicaid providers beginning January 1, 2021.

| | |
|----------------------------------|------------|
| General Fund Appropriation | 15,949,786 |
| Federal Fund Appropriation | 20,233,070 |

36,182,856

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to account for the Part D Clawback overpayment in fiscal year 2020.

General Fund Appropriation -46,375,960

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to account for the 2020 Budget and Reconciliation and Financing Act ~~and the July 1, 2020 Board of Public Works increases of \$10,000,000 and \$35,000,000, respectively,~~ **increase of \$10,000,000** to the Medicaid Deficit Assessment.

Special Fund Appropriation, ~~provided that \$35,000,000 of this appropriation is contingent upon the enactment of legislation to increase the Medicaid Deficit Assessment~~ 45,000,000
 10,000,000

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect savings from the fiscal 2020 enhanced federal match for Medicaid services.

General Fund Appropriation -125,000,000
 Federal Fund Appropriation 125,000,000

0

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect savings from the enhanced federal match for Medicaid services.

| | |
|----------------------------------|--------------|
| General Fund Appropriation | -475,743,721 |
| Federal Fund Appropriation | 475,743,721 |
| | <hr/> |
| | 0 |
| | <hr/> <hr/> |

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to reflect the use of \$100,000,000 of the State Reinsurance Program special fund balance to offset general fund spending for Medical Care Provider Reimbursements.

| | |
|---|--------------|
| General Fund Appropriation, provided that \$100,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation allowing the use of \$100,000,000 of the State Reinsurance Program special fund balance for program M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs Administration | -100,000,000 |
| Special Fund Appropriation, provided that \$100,000,000 of this appropriation is contingent upon the enactment of legislation allowing the use of \$100,000,000 of the State Reinsurance Program special fund balance for program M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs Administration | 100,000,000 |
| | <hr/> |
| | 0 |
| | <hr/> <hr/> |

M00Q01.07 Maryland Children’s Health Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to adjust enrollment, utilization, and rate projection assumptions for the Maryland Children’s Health enrollees, and to account for decreased special fund revenue due to the freeze on premium collections.

| | |
|----------------------------------|-------------|
| General Fund Appropriation | 18,236,157 |
| Special Fund Appropriation | -4,828,561 |
| Federal Fund Appropriation | 28,317,026 |
| | <hr/> |
| | 41,724,622 |
| | <hr/> <hr/> |

M00Q01.07 Maryland Children’s Health Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect savings from the enhanced federal match for the Maryland Children’s Health Program.

| | |
|----------------------------------|---------------------|
| General Fund Appropriation | -13,019,019 |
| Federal Fund Appropriation | 13,019,019 |
| | <hr/> 0 <hr/> <hr/> |

M00Q01.10 Medicaid Behavioral Health Provider

Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect savings from the enhanced federal match for Medicaid services.

| | |
|----------------------------------|---------------------|
| General Fund Appropriation | -61,595,868 |
| Federal Fund Appropriation | 61,595,868 |
| | <hr/> 0 <hr/> <hr/> |

M00Q01.10 Medicaid Behavioral Health Provider

Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Behavioral Health providers beginning January 1, 2021.

| | |
|----------------------------------|------------------------------|
| General Fund Appropriation | 6,404,590 |
| Federal Fund Appropriation | 11,305,538 |
| | <hr/> 17,710,128 <hr/> <hr/> |

DEPARTMENT OF HUMAN SERVICES

FY 2021 Deficiency Appropriation

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development Projects

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funds for the MD THINK project.

Federal Fund Appropriation 6,403,688

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a 2% increase for providers with rates set by the Interagency Rate Committee.

General Fund Appropriation ~~1,543,103~~
0

N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Temporary Cash Assistance program.

General Fund Appropriation 38,118,552
Special Fund Appropriation 5,000,000
Federal Fund Appropriation 17,656,650

60,775,202

N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Supplemental Nutrition Program and the Pandemic EBT benefits.

Federal Fund Appropriation 1,138,000,876

N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021

to fund an enhancement to the Temporary Cash Assistance benefit.

General Fund Appropriation 37,220,857

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

FY 2021 Deficiency Appropriation

OFFICE OF THE SECRETARY

Q00A01.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund legal settlements related to ADA compliance.

General Fund Appropriation 530,000

Q00A01.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to terminate various leases early and fund moving costs.

General Fund Appropriation 2,500,000

DEPUTY SECRETARY OF OPERATIONS

Q00A02.01 Administrative Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund various employee bonuses across the department.

General Fund Appropriation 1,783,000

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation Support Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021

to fund deep cleaning of Division of Parole and Probation offices across the State to prevent the spread of the COVID-19 virus.

General Fund Appropriation 1,260,000

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a maintenance staff contract in the Jessup Region.

General Fund Appropriation 267,273

Q00D00.01 Patuxent Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation 27,000

Q00D00.01 Patuxent Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the purchase of emergency powered generators to support medical and operational needs directly related to COVID-19.

General Fund Appropriation 150,000

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution – Hagerstown

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation 125,000

Q00R02.01 Maryland Correctional Institution –
Hagerstown

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the purchase of emergency powered generators to support medical and operational needs directly related to COVID–19.

| | |
|----------------------------------|---------|
| General Fund Appropriation | 860,000 |
| | 860,000 |

Q00R02.02 Maryland Correctional Training Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

| | |
|----------------------------------|---------|
| General Fund Appropriation | 229,298 |
| | 229,298 |

Q00R02.02 Maryland Correctional Training Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund isolation fences in various facility recreation yards.

| | |
|----------------------------------|---------|
| General Fund Appropriation | 385,000 |
| | 385,000 |

Q00R02.02 Maryland Correctional Training Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the salary and fringe costs of Correctional Officers.

| | |
|---------------------------------------|------------|
| General Fund Appropriation | –5,025,026 |
| Reimbursable Fund Appropriation | 5,025,026 |
| | 0 |

Q00R02.03 Roxbury Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

| | |
|----------------------------------|--------------------------|
| General Fund Appropriation | 110,000 |
| | <u><u> </u></u> |

Q00R02.03 Roxbury Correctional Institution
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund isolation fences in various facility recreation yards.

| | |
|----------------------------------|--------------------------|
| General Fund Appropriation | 479,000 |
| | <u><u> </u></u> |

Q00R02.05 North Branch Correctional Institution
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund emergency maintenance repairs of various door control locks in certain housing units.

| | |
|----------------------------------|--------------------------|
| General Fund Appropriation | 1,300,000 |
| | <u><u> </u></u> |

Q00R02.05 North Branch Correctional Institution
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the salary and fringe costs of Correctional Officers.

| | |
|---------------------------------------|--------------------------|
| General Fund Appropriation | -5,245,372 |
| Reimbursable Fund Appropriation | 5,245,372 |
| | <u> </u> |
| | <u> </u> |
| | 0 |
| | <u><u> </u></u> |

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a maintenance staff contract in the Jessup Region.

| | |
|----------------------------------|--------------------------|
| General Fund Appropriation | 267,272 |
| | <u><u> </u></u> |

Q00S02.01 Jessup Correctional Institution
 To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation 230,000

Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the purchase of emergency powered generators to support medical and operational needs directly related to COVID-19.

General Fund Appropriation 210,000

Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the salary and fringe costs of Correctional Officers.

General Fund Appropriation -5,561,219

Reimbursable Fund Appropriation 5,561,219

0

Q00S02.02 Maryland Correctional Institution – Jessup

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a maintenance staff contract in the Jessup Region.

General Fund Appropriation 190,909

Q00S02.03 Maryland Correctional Institution for Women

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a maintenance staff contract in the Jessup Region.

General Fund Appropriation 190,909

Q00S02.03 Maryland Correctional Institution for Women
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation 35,000

Q00S02.08 Eastern Correctional Institution
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund emergency maintenance repairs of various door control locks in certain housing units.

General Fund Appropriation 166,000

Q00S02.08 Eastern Correctional Institution
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation 106,000

Q00S02.08 Eastern Correctional Institution
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund isolation fences in various facility recreation yards.

General Fund Appropriation 300,000

Q00S02.08 Eastern Correctional Institution
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the salary and fringe costs of Correctional Officers.

General Fund Appropriation -7,689,942
 Reimbursable Fund Appropriation 7,689,942

0

Q00S02.09 Dorsey Run Correctional Facility

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a maintenance staff contract in the Jessup Region.

General Fund Appropriation 38,182

=====

Q00S02.09 Dorsey Run Correctional Facility

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation 95,000

=====

Q00S02.09 Dorsey Run Correctional Facility

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund vinyl partitions in various dormitory-style housing units.

General Fund Appropriation 650,415

=====

Q00S02.10 Central Maryland Correctional Facility

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a memorandum of understanding between the Department and the Maryland Environmental Service to operate the boiler plant at the Central Maryland Correctional Facility.

General Fund Appropriation 451,397

=====

DIVISION OF PRETRIAL DETENTION

Q00T04.04 Baltimore Central Booking and Intake Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation 75,000

=====

Q00T04.04 Baltimore Central Booking and Intake Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the salary and fringe costs of Correctional Officers.

| | |
|---------------------------------------|-------------|
| General Fund Appropriation | -5,142,416 |
| Reimbursable Fund Appropriation | 5,142,416 |
| | <hr/> |
| | 0 |
| | <hr/> <hr/> |

STATE DEPARTMENT OF EDUCATION

FY 2021 Deficiency Appropriation

HEADQUARTERS

R00A01.01 Office of the State Superintendent
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2021 to fund legal services agreements for ongoing litigation.

| | |
|----------------------------------|-------------|
| General Fund Appropriation | 1,600,000 |
| | <hr/> <hr/> |

AID TO EDUCATION

R00A02.01 State Share of Foundation Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide marketplace facilitator revenues to supplement the shortfall in Education Trust Funds in fiscal 2021.

| | |
|--|-------------|
| Special Fund Appropriation, provided that \$30,278,726 of this appropriation is contingent upon the enactment of legislation allowing the transfer of \$30,278,726 of market facilitator revenues to supplement the shortfall in the Education Trust Fund in fiscal 2021 | 30,278,726 |
| | <hr/> <hr/> |

R00A02.01 State Share of Foundation Program
To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2021 to provide marketplace facilitator revenues to supplement prior year obligations for the Education Trust Fund.

Special Fund Appropriation, provided that \$144,566,291 of this appropriation is contingent upon the enactment of legislation allowing the transfer of marketplace facilitator revenues to supplement prior year obligations resulting from the shortfall in the Education Trust Fund for fiscal 2021

144,566,291

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reduce funding for contractual services.

Special Fund Appropriation

-40,000

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding to the Statewide Facilities Assessment contract.

General Fund Appropriation

5,837,000

UNIVERSITY SYSTEM OF MARYLAND

FY 2021 Deficiency Appropriation

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.06 Institutional Support
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to compensate the Maryland Economic Development

Corporation to offset losses incurred on behalf of students at University System of Maryland institutions who exited apartment leases as a result of the COVID-19 pandemic.

Current Unrestricted Fund Appropriation 1,000,000

R30B36.06 Institutional Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding from bond premiums for capital maintenance projects at University System of Maryland institutions.

Current Restricted Fund Appropriation 21,209,000

MARYLAND HIGHER EDUCATION COMMISSION

FY 2021 Deficiency Appropriation

R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund an invoice for the Cyber Warrior Diversity Program.

General Fund Appropriation 633,028

R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support the Maryland 529 ABLE program.

General Fund Appropriation 44,157

R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Save4College State contribution for eligible Maryland College Investment Plans.

General Fund Appropriation 2,398,250

R62I00.47 Community College Facilities Renewal Grant Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Community College Facilities Renewal Grant Program with bond premium.

Special Fund Appropriation 6,791,000

R62I00.48 Maryland Community College Promise Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund eligible awards under the Community College Promise Scholarship Program.

General Fund Appropriation 3,500,000

SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION

FY 2021 Deficiency Appropriation

HIGHER EDUCATION INSTITUTIONS

R75T00.01 Support for State Operated Institutions of Higher Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reimburse public institutions of higher education for pandemic-related costs with the use of general funds from the fiscal 2021 budget of the Department of Public Safety and Correctional Services.

General Fund Appropriation 28,663,975

R75T00.01 Support for State Operated Institutions of Higher Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reimburse public institutions of higher education for

public safety personnel costs incurred in the first six months of the fiscal year with funds from the State’s share of the Coronavirus Relief Fund established in the federal CARES Act.

Reimbursable Fund Appropriation 26,731,132

R75T00.01 Support for State Operated Institutions of Higher Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to compensate the Maryland Economic Development Corporation to offset losses incurred on behalf of students at USM institutions who exited apartment leases as a result of the COVID–19 pandemic.

General Fund Appropriation 1,000,000

R75T00.01 Support for State Operated Institutions of Higher Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding from bond premiums for capital maintenance projects to public four–year institutions of higher education.

Special Fund Appropriation 24,209,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

FY 2021 Deficiency Appropriation

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Maryland Housing Counseling Fund.

General Fund Appropriation 2,000,000

S00A24.02 Neighborhood Revitalization – Capital
Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Strategic Demolition and Smart Growth Impact Fund with bond premium.

Special Fund Appropriation 3,000,000

=====

MARYLAND TECHNOLOGY AND DEVELOPMENT
CORPORATION

FY 2021 Deficiency Appropriation

T50T01.09 Maryland Technology Infrastructure Fund

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 for the Maryland Technology Infrastructure Program as legislation failed to pass establishing the program during the 2020 session.

General Fund Appropriation ~~10,000,000~~

-10,250,000

=====

DEPARTMENT OF STATE POLICE

FY 2021 Deficiency Appropriation

MARYLAND STATE POLICE

W00A01.03 Criminal Investigation Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund additional contractual personnel, overtime, and facility modifications to address a surge in applications in the Licensing Division.

General Fund Appropriation 1,426,621

=====

W00A01.03 Criminal Investigation Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the rent increase for the Criminal Enforcement

Division’s new facility.

| | |
|----------------------------------|-----------------------|
| General Fund Appropriation | 382,878 |
| | <u><u>382,878</u></u> |

W00A01.04 Support Services Bureau
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund software system maintenance.

| | |
|---------------------------------------|-------------------------|
| General Fund Appropriation | 1,220,141 |
| Reimbursable Fund Appropriation | 362,833 |
| | <u>1,582,974</u> |
| | <u><u>1,582,974</u></u> |

W00A01.04 Support Services Bureau
 To become available immediately upon passage of this budget to increase the appropriation for fiscal 2021 to fund uniform supplies including bulletproof vests.

| | |
|----------------------------------|-----------------------|
| General Fund Appropriation | 500,000 |
| | <u><u>500,000</u></u> |

W00A01.04 Support Services Bureau
 To become available immediately upon passage of this budget to increase the appropriation for fiscal 2021 to fund vehicle gasoline.

| | |
|----------------------------------|-----------------------|
| General Fund Appropriation | 750,000 |
| | <u><u>750,000</u></u> |

W00A01.04 Support Services Bureau
 To become available immediately upon passage of this budget to increase the appropriation for fiscal 2021 to fund building maintenance.

| | |
|----------------------------------|-------------------------|
| General Fund Appropriation | 1,121,322 |
| | <u><u>1,121,322</u></u> |

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense ~~and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.~~

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted in this Act to be placed in contingency reserve. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

~~(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.~~

~~(c)~~ (b) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15-105 of the Education Article.

~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7-109 of the State Finance and Procurement Article, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2022 budget according to the same schedule as positions in the Standard Pay

Plan.

JUDICIARY

| | | |
|---|-----|------------|
| Chief Judge, Court of Appeals | 1 | 215,433 |
| Judge, Court of Appeals (@ 196,433) | 6 | 1,178,598 |
| Chief Judge, Court of Special Appeals | 1 | 186,633 |
| Judge, Court of Special Appeals (@ 183,633) | 14 | 2,570,862 |
| Judge, Circuit Court (@ 174,433) | 174 | 30,351,342 |
| Chief Judge, District Court of Maryland | 1 | 183,633 |
| Judge, District Court (@ 161,333) | 123 | 19,843,959 |
| Judiciary Clerk of Court IV (@ 124,500) | 6 | 750,125 |
| Judiciary Clerk of Court III (@ 122,750) | 7 | 861,310 |
| Judiciary Clerk of Court II (@ 121,600) | 6 | 729,600 |
| Judiciary Clerk of Court I (@ 118,600) | 7 | 830,200 |

OFFICE OF THE PUBLIC DEFENDER

| | | |
|-----------------|---|---------|
| Public Defender | 1 | 174,433 |
|-----------------|---|---------|

OFFICE OF THE ATTORNEY GENERAL

| | | |
|------------------|---|---------|
| Attorney General | 1 | 149,500 |
|------------------|---|---------|

OFFICE OF THE STATE PROSECUTOR

| | | |
|------------------|---|---------|
| State Prosecutor | 1 | 174,433 |
|------------------|---|---------|

MARYLAND TAX COURT

| | | |
|-----------------------------|---|---------|
| Chief Judge, Tax Court | 1 | 46,298 |
| Judge, Tax Court (@ 39,640) | 4 | 158,560 |

PUBLIC SERVICE COMMISSION

| | | |
|--------------------------|---|---------|
| Commissioner (@ 148,621) | 4 | 594,484 |
|--------------------------|---|---------|

WORKERS' COMPENSATION COMMISSION

| | | |
|--------------------------|---|-----------|
| Chairman | 1 | 163,033 |
| Commissioner (@ 161,333) | 9 | 1,451,997 |

EXECUTIVE DEPARTMENT – GOVERNOR

| | | |
|---------------------|---|---------|
| Governor | 1 | 180,000 |
| Lieutenant Governor | 1 | 149,500 |

BOARDS, COMMISSIONS AND OFFICES

| | | |
|--------------------|---|---------|
| Chairman | 1 | 133,106 |
| Member (@ 120,054) | 2 | 240,108 |

SECRETARY OF STATE

| | | |
|--------------------|---|---------|
| Secretary of State | 1 | 105,500 |
|--------------------|---|---------|

MARYLAND INSTITUTE FOR EMERGENCY
MEDICAL SERVICES SYSTEMS

| | | |
|------------------------|---|---------|
| EMS Executive Director | 1 | 303,228 |
|------------------------|---|---------|

OFFICE OF THE COMPTROLLER

| | | |
|-------------|---|---------|
| Comptroller | 1 | 149,500 |
|-------------|---|---------|

STATE TREASURER'S OFFICE

| | | |
|-----------|---|---------|
| Treasurer | 1 | 149,500 |
|-----------|---|---------|

STATE LOTTERY AND GAMING CONTROL AGENCY

| | | |
|--|---|---------|
| Lottery and Gaming Commissioner (@ 18,000) | 7 | 126,000 |
|--|---|---------|

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

| | | |
|--------------------------------|---|---------|
| State Retirement Administrator | 1 | 151,535 |
|--------------------------------|---|---------|

MARYLAND DEPARTMENT OF TRANSPORTATION

State Highway Administration

| | | |
|-----------------------------|---|---------|
| State Highway Administrator | 1 | 183,425 |
|-----------------------------|---|---------|

Maryland Port Administration

| | | |
|--|---|---------|
| Executive Director | 1 | 330,021 |
| Deputy Executive Director, Development and Administration | 1 | 172,264 |

| | | |
|---|---|---------|
| Director, Operations | 1 | 141,835 |
| Director, Marketing | 1 | 157,577 |
| CFO and Treasurer (MIT) | 1 | 163,798 |
| Director, Maritime Commercial Management | 1 | 149,971 |
| General Manager Intermodal Trade Development | 1 | 133,303 |
| Director, Security | 1 | 117,306 |
| Director, Harbor Development | 1 | 123,370 |
| BCO Trade Development Executive | 1 | 105,512 |
| General Manager, Cruise MD Marketing | 1 | 111,975 |
| Deputy Executive Director, Logistics/Port Ops | 1 | 211,089 |

Maryland Transit Administration

| | | |
|--|---|---------|
| Maryland Transit Administrator | 1 | 229,494 |
| Senior Deputy Administrator, Transit Operations | 1 | 157,507 |
| Executive Director of Safety and Risk Management | 1 | 134,568 |
| Executive Project Director, New Starts | 1 | 185,000 |
| Executive Project Director, New Starts | 1 | 153,407 |
| MTA Police Chief | 1 | 138,286 |

Maryland Aviation Administration

| | | |
|--|---|---------|
| Executive Director | 1 | 313,851 |
| Chief, Division of Airport Technology | 1 | 158,098 |
| Director, Planning | 1 | 133,303 |
| Chief, Business Development and Management | 1 | 176,563 |
| Chief, Planning and Engineering | 1 | 161,410 |
| Director, Commercial Management | 1 | 143,967 |
| Chief, Marketing and Air Service Development | 1 | 138,634 |
| Director, Air Service Development | 1 | 126,250 |
| Chief, BWI Operations and Maintenance | 1 | 179,858 |
| Director of Engineering and Construction | 1 | 146,100 |
| Director, Architecture | 1 | 143,967 |
| Chief, Administration and Performance Management | 1 | 166,448 |

MARYLAND DEPARTMENT OF HEALTH

Office of the Chief Medical Examiner

| | | |
|--|---|---------|
| Resident Forensic Pathologist (@ 70,347) | 4 | 281,388 |
|--|---|---------|

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Maryland Parole Commission

| | | |
|----------|---|---------|
| Chairman | 1 | 113,527 |
|----------|---|---------|

| | | |
|--------------------|---|---------|
| Member (@ 100,476) | 9 | 904,284 |
|--------------------|---|---------|

PUBLIC EDUCATION

State Department of Education – Headquarters

| | | |
|---------------------------------|---|---------|
| State Superintendent of Schools | 1 | 275,000 |
|---------------------------------|---|---------|

MARYLAND SCHOOL FOR THE DEAF

| | | |
|----------------------------|---|---------|
| MSD Non-Faculty Manager II | 1 | 113,069 |
| MSD Non-Faculty Manager I | 1 | 95,047 |

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$200,000 to a single claimant for injuries arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2022.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2022 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109

of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2022 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2022
Executive Salary Schedule

| | Scale | Minimum | Maximum |
|----------|-------|---------|---------|
| EPP 0001 | 9904 | 86,971 | 115,960 |
| EPP 0002 | 9905 | 93,443 | 124,658 |
| EPP 0003 | 9906 | 100,436 | 134,051 |
| EPP 0004 | 9907 | 107,989 | 144,203 |
| EPP 0005 | 9908 | 116,144 | 155,164 |
| EPP 0006 | 9909 | 124,955 | 167,006 |
| EPP 0007 | 9910 | 134,467 | 179,785 |
| EPP 0008 | 9911 | 144,748 | 193,595 |
| EPP 0009 | 9991 | 166,456 | 279,407 |

Classification Title Scale

OFFICE OF THE PUBLIC DEFENDER

Deputy Public Defender 9909
Executive VI 9906

OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General 9909
Deputy Attorney General 9909
Senior Executive Associate Attorney General 9908
Senior Executive Associate Attorney General 9908
Senior Executive Associate Attorney General 9908
Senior Executive Associate Attorney General 9908

PUBLIC SERVICE COMMISSION

Chair 9991

OFFICE OF THE PEOPLE'S COUNSEL

People's Counsel 9906

SUBSEQUENT INJURY FUND

| | |
|--------------------|------|
| Executive Director | 9906 |
|--------------------|------|

UNINSURED EMPLOYERS' FUND

| | |
|--------------------|------|
| Executive Director | 9906 |
|--------------------|------|

EXECUTIVE DEPARTMENT – GOVERNOR

| | |
|-------------------|------|
| Executive Senior | 9991 |
| Executive Aide XI | 9911 |
| Executive Aide XI | 9911 |
| Executive Aide XI | 9911 |
| Executive Aide X | 9910 |
| Executive Aide X | 9910 |
| Executive Aide X | 9910 |
| Executive Aide X | 9910 |
| Executive Aide IX | 9909 |
| Executive Aide IX | 9909 |
| Executive Aide IX | 9909 |

DEPARTMENT OF DISABILITIES

| | |
|------------------|------|
| Secretary | 9909 |
| Deputy Secretary | 9906 |

MARYLAND ENERGY ADMINISTRATION

| | |
|---------------------|------|
| Executive Aide VIII | 9908 |
|---------------------|------|

BOARDS, COMMISSIONS AND OFFICES

| | |
|---------------------|------|
| Executive Aide IX | 9909 |
| Executive Aide IX | 9909 |
| Executive Aide VIII | 9908 |

GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

Administrative Headquarters

| | |
|---------------------|------|
| Executive Aide VIII | 9908 |
| Executive Aide VIII | 9908 |

DEPARTMENT OF AGING

| | |
|-----------|------|
| Secretary | 9909 |
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| Deputy Secretary | 9906 |
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MARYLAND COMMISSION ON CIVIL RIGHTS

| | |
|--------------------|------|
| Executive Director | 9906 |
| Deputy Director | 9904 |

STATE BOARD OF ELECTIONS

| | |
|----------------------------------|------|
| State Administrator of Elections | 9907 |
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DEPARTMENT OF PLANNING

| | |
|-----------------|------|
| Secretary | 9909 |
| Deputy Director | 9906 |
| Executive V | 9905 |

MILITARY DEPARTMENT

Military Department Operations and Maintenance

| | |
|------------------|------|
| Adjutant General | 9909 |
| Executive IX | 9909 |
| Executive VII | 9907 |
| Executive VII | 9907 |

DEPARTMENT OF VETERANS AFFAIRS

| | |
|-----------|------|
| Secretary | 9905 |
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STATE ARCHIVES

| | |
|-----------------|------|
| State Archivist | 9907 |
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MARYLAND HEALTH BENEFIT EXCHANGE

| | |
|--------------------------------------|------|
| Executive Senior | 9991 |
| Health Benefit Exchange Executive XI | 9911 |
| Health Benefit Exchange Executive XI | 9911 |
| Executive Aide IX | 9909 |
| Executive Aide VIII | 9908 |

MARYLAND INSURANCE ADMINISTRATION

| | |
|--|------|
| Maryland Insurance Commissioner | 9911 |
| Maryland Deputy Insurance Commissioner | 9908 |

OFFICE OF ADMINISTRATIVE HEARINGS

| | |
|--------------------------------|------|
| Chief Administrative Law Judge | 9908 |
|--------------------------------|------|

COMPTROLLER OF MARYLAND

Office of the Comptroller

| | |
|--------------------------|------|
| Chief Deputy Comptroller | 9911 |
| Executive Aide XI | 9911 |

General Accounting Division

| | |
|---------------------------------|------|
| Assistant State Comptroller VII | 9907 |
|---------------------------------|------|

Bureau of Revenue Estimates

| | |
|---------------------------------|------|
| Assistant State Comptroller VII | 9907 |
|---------------------------------|------|

Revenue Administration Division

| | |
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| Assistant State Comptroller VII | 9907 |
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Compliance Division

| | |
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| Assistant State Comptroller VII | 9907 |
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Field Enforcement Division

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| Assistant State Comptroller VII | 9907 |
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Central Payroll Bureau

| | |
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| Assistant State Comptroller VI | 9906 |
|--------------------------------|------|

ALCOHOL AND TOBACCO COMMISSION

| | |
|--------------|------|
| Executive IX | 9909 |
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STATE TREASURER'S OFFICE

| | |
|------------------------|------|
| Chief Deputy Treasurer | 9909 |
| Executive VIII | 9908 |
| Executive VI | 9906 |
| Executive V | 9905 |

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| Executive V | 9905 |
| Executive V | 9905 |
| Executive V | 9905 |
| Executive IV | 9904 |

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

| | |
|-----------------|------|
| Director | 9908 |
| Deputy Director | 9906 |
| Executive V | 9905 |

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

| | |
|----------------|------|
| Director | 9911 |
| Executive VIII | 9908 |
| Executive VII | 9907 |
| Executive VII | 9907 |
| Executive VII | 9907 |
| Executive VII | 9907 |

DEPARTMENT OF BUDGET AND MANAGEMENT

Office of the Secretary

| | |
|------------------|------|
| Secretary | 9911 |
| Deputy Secretary | 9910 |

Office of Personnel Services and Benefits

| | |
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| Executive IX | 9909 |
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Office of Budget Analysis

| | |
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| Executive IX | 9909 |
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Office of Capital Budgeting

| | |
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| Executive VII | 9907 |
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DEPARTMENT OF INFORMATION TECHNOLOGY

| | |
|-------------------|------|
| Secretary | 9911 |
| Deputy Secretary | 9909 |
| Executive Aide IX | 9909 |
| Executive VIII | 9908 |
| Executive VIII | 9908 |

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

| | |
|--------------------|------|
| Executive Director | 9909 |
|--------------------|------|

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

| | |
|---------------|------|
| Executive VII | 9907 |
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DEPARTMENT OF GENERAL SERVICES

Office of the Secretary

| | |
|-----------|------|
| Secretary | 9911 |
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| Executive VIII | 9908 |
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Office of Facilities Operation and
Maintenance

| | |
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| Executive V | 9905 |
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Office of Procurement and Logistics

| | |
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| Executive Aide X | 9910 |
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| Executive VI | 9906 |
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Office of Real Estate

| | |
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| Executive V | 9905 |
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Office of Facilities Planning, Design
and Construction

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|--------------|------|
| Executive VI | 9906 |
|--------------|------|

Business Enterprise Administration

| | |
|-------------|------|
| Executive V | 9905 |
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DEPARTMENT OF NATURAL RESOURCES

Office of the Secretary

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| Secretary | 9910 |
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| Deputy Secretary | 9908 |
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| Executive VI | 9906 |
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Critical Area Commission

| | |
|----------|------|
| Chairman | 9906 |
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DEPARTMENT OF AGRICULTURE

Office of the Secretary

| | |
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| Secretary | 9909 |
| Deputy Secretary | 9907 |
| Executive V | 9905 |

Office of Marketing, Animal Industries and Consumer Services

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| Executive V | 9905 |
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Office of Plant Industries and Pest Management

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| Executive V | 9905 |
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Office of Resource Conservation

| | |
|-------------|------|
| Executive V | 9905 |
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MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

| | |
|-------------------|------|
| Executive Senior | 9911 |
| Secretary | 9911 |
| Executive Aide XI | 9911 |
| Executive Aide X | 9910 |
| Deputy Secretary | 9908 |
| Executive VII | 9907 |
| Executive VI | 9906 |
| Executive V | 9905 |

Deputy Secretary for Public Health Services

| | |
|----------------|------|
| Executive IX | 9909 |
| Executive VIII | 9908 |

Laboratories Administration

| | |
|--------------|------|
| Executive VI | 9906 |
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Deputy Secretary for Behavioral Health

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| Executive IX | 9909 |
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Developmental Disabilities Administration

| | |
|--------------|------|
| Executive IX | 9909 |
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Medical Care Programs Administration

| | |
|--------------|------|
| Executive VI | 9906 |
|--------------|------|

Health Regulatory Commissions

| | |
|-------------------|------|
| Executive Aide XI | 9911 |
|-------------------|------|

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| Executive VIII | 9908 |
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DEPARTMENT OF HUMAN SERVICES

Office of the Secretary

| | |
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| Secretary | 9911 |
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| Executive Aide XI | 9911 |
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| Deputy Secretary | 9908 |
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| Deputy Secretary | 9908 |
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| Deputy Secretary | 9908 |
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Social Services Administration

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| Executive VI | 9906 |
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Child Support Administration

| | |
|--------------------|------|
| Executive Director | 9906 |
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Family Investment Administration

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| Executive VI | 9906 |
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MARYLAND DEPARTMENT OF LABOR

Office of the Secretary

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| Secretary | 9910 |
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| Deputy Secretary | 9908 |
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| | Division of Financial Regulation | |
| Executive VII | | 9907 |
| | Division of Labor and Industry | |
| Executive VII | | 9907 |
| | Division of Occupational and Professional Licensing | |
| Executive VII | | 9907 |
| | Division of Workforce Development and Adult Learning | |
| Executive VII | | 9907 |
| | Division of Unemployment Insurance | |
| Executive VII | | 9907 |
| | DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES | |
| | Office of the Secretary | |
| Secretary | | 9911 |
| Deputy Secretary | | 9908 |
| | Deputy Secretary for Operations | |
| Deputy Secretary | | 9908 |
| Executive VII | | 9907 |
| | Division of Correction – Headquarters | |
| Commissioner of Correction | | 9907 |
| | Division of Parole and Probation | |
| Director, Division of Parole and Probation | | 9907 |
| | Division of Pretrial Detention | |
| Executive Aide X | | 9910 |

PUBLIC EDUCATION

State Department of Education – Headquarters

| | |
|--|------|
| Deputy State Superintendent of Schools | 9909 |
| Deputy State Superintendent of Schools | 9909 |
| Deputy State Superintendent of Schools | 9909 |
| Assistant Deputy State Superintendent | 9907 |
| Executive VII | 9907 |
| Executive VII | 9907 |
| Assistant State Superintendent | 9906 |
| Assistant State Superintendent | 9906 |
| Assistant State Superintendent | 9906 |
| Assistant State Superintendent | 9906 |
| Assistant State Superintendent | 9906 |
| Assistant State Superintendent | 9906 |

Maryland Longitudinal Data System Center

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|--------------|------|
| Executive VI | 9906 |
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Interagency Commission on School Construction

| | |
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| Executive VII | 9907 |
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Maryland State Library Agency

| | |
|--------------------------------|------|
| Assistant State Superintendent | 9909 |
|--------------------------------|------|

Maryland Higher Education Commission

| | |
|---------------------|------|
| Secretary | 9910 |
| Assistant Secretary | 9907 |

Maryland School for the Deaf

| | |
|----------------|------|
| Superintendent | 9907 |
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DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Office of the Secretary

| | |
|------------------|------|
| Secretary | 9910 |
| Deputy Secretary | 9909 |
| Executive VIII | 9908 |

Division of Credit Assurance

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| Executive VII | 9907 |
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Division of Neighborhood Revitalization

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| Executive VII | 9907 |
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Division of Development Finance

| | |
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| Executive VIII | 9908 |
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DEPARTMENT OF COMMERCE

Office of the Secretary

| | |
|------------------|------|
| Secretary | 9911 |
| Deputy Secretary | 9909 |

Division of Business and Industry Sector Development

| | |
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| Executive VIII | 9908 |
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Division of Tourism, Film and the Arts

| | |
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| Executive VIII | 9908 |
| Executive VIII | 9908 |

DEPARTMENT OF THE ENVIRONMENT

Office of the Secretary

| | |
|------------------|------|
| Secretary | 9911 |
| Deputy Secretary | 9908 |
| Executive VII | 9907 |

Water and Science Administration

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|--------------|------|
| Executive VI | 9906 |
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Land and Materials Administration

| | |
|--------------|------|
| Executive VI | 9906 |
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Air and Radiation Administration

Executive VI 9906

DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

Secretary 9911

Departmental Support

Deputy Secretary 9908

Residential and Community Operations

Deputy Secretary 9908

Assistant Secretary 9905

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent 9991

Executive VIII 9908

Executive VII 9907

SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2022 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2022 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2022
Executive Salary Schedule

| | Scale | Minimum | Maximum |
|------|-------|---------|---------|
| ES 4 | 9904 | 86,971 | 115,960 |
| ES 5 | 9905 | 93,443 | 124,658 |
| ES 6 | 9906 | 100,436 | 134,051 |
| ES 7 | 9907 | 107,989 | 144,203 |
| ES 8 | 9908 | 116,144 | 155,164 |
| ES 9 | 9909 | 124,955 | 167,006 |

| | | | |
|-------|------|---------|---------|
| ES 10 | 9910 | 134,467 | 179,785 |
| ES 11 | 9911 | 144,748 | 193,595 |
| ES 91 | 9991 | 166,456 | 279,407 |

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

| | |
|------------------|------|
| Secretary | 9911 |
| Deputy Secretary | 9909 |
| Deputy Secretary | 9909 |

Motor Vehicle Administration

| | |
|-----------------------------|------|
| Motor Vehicle Administrator | 9909 |
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SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2021, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared

Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and agencies by approved budget amendment in fiscal 2021 and fiscal 2022. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2021, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2021 funding for public safety salary related expenses shall be reduced by \$173,385,595 in Executive Branch agencies contingent upon the approval of the federal fund deficiency appropriation in M00F06.01 Office of Preparedness and Response for the same purpose. Funding for this purpose shall be reduced in Comptroller Object 0125 within Executive Branch agencies in fiscal 2021 by the following amounts in accordance with a schedule determined by the Governor:

| | <u>Agency</u> | <u>General Funds</u> |
|-----|---------------------------------|--------------------------|
| H00 | Department of General Services | 4,379,862 |
| K00 | Department of Natural Resources | 21,559,256 |
| M00 | Maryland Department of Health | 27,000,000 |
| W00 | Department of State Police | 120,446,477 |
| | Total General Funds | 173,385,595 |

SECTION 20. AND BE IT FURTHER ENACTED, That funds appropriated in State agency budgets for COVID–19 related expenses may be transferred in fiscal 2021 and fiscal 2022 by budget amendment to other programs of State agencies to be used for the same purpose.

SECTION 21. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Maryland Department of Planning, \$200,000 of the general fund appropriation in the Department of Natural Resources, \$200,000 of the general fund appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund appropriation in the Maryland Department of the Environment, and \$200,000 of the general fund appropriation in the Department of Budget and Management made for the purpose of general operating expenses may not be expended unless the agencies provide a report to the budget committees on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report shall include:

(1) fiscal 2021 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(2) projected fiscal 2022 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2021 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;

(4) an analysis of the various options for financing Chesapeake Bay restoration including public–private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;

(5) an analysis on how cost effective the existing State funding sources, such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund,

and Water Quality Revolving Loan Fund among others, are for Chesapeake Bay restoration purposes; and

(6) updated information on the Phase III Watershed Implementation Plan implementation and how the loads associated with the Conowingo Dam infill, growth of people and animals, and climate change will be addressed.

The report shall be submitted by December 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 22. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation made for the purpose of administrative expenses in D21A02.01 Governor's Office of Crime Prevention, Youth, and Victim Services' Children and Youth Division (CYD), \$100,000 of the general fund appropriation of the Department of Human Services Social Services Administration, \$100,000 of the general fund appropriation of the Department of Juvenile Services, \$100,000 of the general fund appropriation of the Maryland Department of Health Developmental Disabilities Administration, and \$100,000 of the general fund appropriation of the Maryland State Department of Education may not be expended until CYD submits a report on behalf of the Children's Cabinet to the budget committees on out-of-home placements containing:

(1) the total number and one-day counts (as of January 1) of out-of-home placements and entries by jurisdiction, by agency, and by placement type for fiscal 2019, 2020, and 2021;

(2) the total number and one-day counts (as of January 1) of out-of-state placements, including the number of family home, community-based, and non-community-based out-of-state placements for fiscal 2019, 2020, and 2021 categorized by state and by age category;

(3) the costs associated with out-of-home placements;

(4) an explanation of recent placement trends;

(5) findings of child abuse and neglect occurring while families are receiving family preservation services or within 1 year of each case closure; and

(6) areas of concern related to trends in out-of-home and/or out-of-state placements and potential corrective actions that the Children's Cabinet and local management boards can take to address these concerns.

Further provided that each agency or administration that funds or places children and youth in out-of-home placements shall assist CYD and comply with any data requests

necessary for the timely production of the report. The report shall be submitted to the budget committees by January 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose. Should the report not be submitted by the requested date, the restricted funds shall revert to the General Fund.

SECTION 23. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2020 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining, or validating the accuracy of, the necessary crime data by November 1, 2021, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction's third quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least 15% but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2022 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP, and DSP verifies the accuracy of that data. DSP and GOCPYVS shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2021, and the amount of SAPP funding withheld from each jurisdiction.

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 25. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 26. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions

underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 27. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2022, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to federal Temporary Assistance for Needy Families funds to be carried forward into future years;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 28. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2023 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor's budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2022 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2021 spending, the fiscal 2022 working appropriation, and

the fiscal 2023 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2021 spending, the fiscal 2022 working appropriation, and the fiscal 2023 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this count, contractual FTEs are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2023 Budget Bill affecting fiscal 2022 or 2023, DBM shall allocate the reduction for each agency in a level of detail not less than the three-digit R*Stars financial agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting detail for the fiscal year last completed, current year, and budget year for each fund. The account detail, to be submitted with the allowance, should at a minimum provide revenue and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2021, a list of subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms' purpose and responsibilities.

SECTION 29. AND BE IT FURTHER ENACTED, That on or before August 1, 2021, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2021 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
- (2) the starting date for each agreement;
- (3) the ending date for each agreement;
- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;
- (6) the total number of personnel, both full- and part-time, associated with the agreement;
- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;
- (8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;
- (9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;
- (10) actual expenditures for the most recently closed fiscal year;
- (11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;
- (12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and
- (13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2021, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2021.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2022 without prior approval of the Secretary of Budget and Management.

SECTION 30. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Prevention, Youth, and Victim Services or the Maryland Emergency Management Agency made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section may not apply to budget amendments for the sole purpose of:

(a) appropriating funds available as a result of the award of federal disaster assistance; and

(b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee (LPC).

(2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:

(a) that amendment has been submitted to the Department of Legislative Services (DLS); and

(b) the budget committees or LPC has considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full-time equivalent payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3–216 of the Transportation Article, a budget amendment may not:

(a) restore funds for items or purposes specifically denied by the General Assembly;

(b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;

(c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS, and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and

(d) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a federal fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Budget amendments for new major information technology projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.

(8) Further provided that the fiscal 2022 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2022 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.

(9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2023 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

~~(10) Except as provided in paragraph (6) of this section or as authorized in HB 898 or SB 647 enacted at the 2021 session of the General Assembly, an amendment of a federal fund appropriation may not permit the expenditure of money from the federal government if the federal funds are appropriated by the U.S. Congress in the American Rescue Plan Act of 2021 from the Coronavirus State Fiscal Recovery Fund.~~

~~(11) This section of the Budget Bill may not be waived by the Governor when exercising the authority granted under Section 14-107 of the Public Safety Article.~~

SECTION 31. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2021 in program M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the monthly reports by fund type required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2021 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.

(3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2021 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.

(4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2021 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2021, and submitted on a monthly basis thereafter.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2021 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 32. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation) and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the General Fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

SECTION 33. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7–236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2021, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full–time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non–State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non–State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non–State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2022, the status of positions created with non–State funding sources during fiscal 2019 through 2022 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 34. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2021, the Secretary of Budget and Management shall determine the total number of full time equivalent (FTE) positions that are authorized as of the last day of fiscal 2021 and on the first day of fiscal 2022. Authorized positions shall include all

positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2021 and 2022, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2022 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2023 Governor's budget books. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred;

and

- (4) where any other adjustments have been made.

Provision of contractual FTE information in the same fashion as reported in the appendices of the fiscal 2022 Governor's budget books shall also be provided.

SECTION 35. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2023 Governor's budget books an accounting of the fiscal 2021 actual, fiscal 2022 working appropriation, and fiscal 2023 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

(1) any health plan receipts received from State agencies, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

(2) any health plan receipts received from employees and retirees, broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

(3) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans, with health, mental health, and prescription drug expenditures broken out by medical payments for active employees,

non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug expenditures broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; and

(4) any balance remaining and held in reserve for future provider payments.

SECTION 37. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide authorization to the Injured Workers' Insurance Fund (IWIF) to use up to \$15,000,000 in fiscal 2022 to make settlements on employee workers' compensation claims. DBM shall also instruct IWIF to transfer any surplus balance in the account provided for the payment of State employee workers' compensation costs at the close of fiscal 2022 to the account provided for unfunded workers' compensation liabilities.

SECTION 38. AND BE IT FURTHER ENACTED, That \$1,000,000, of the general fund appropriation made for the purpose of general administration in the Department of Human Services (DHS) Office of Technology for Human Services (N00F00.04); \$1,000,000, of the general fund appropriation made for the purpose of MD THINK in the Department of Information Technology (DoIT) Major Information Technology Development Project Fund (F50A01.01); and \$100,000 of the general fund appropriation made for the purpose of general administration in the Department of Budget and Management (DBM) Office of the Secretary (F10A01.01) may not be expended until DHS, DoIT, and DBM, jointly submit a report with a full accounting by fund source of the MD THINK project's funding, funding cancellations, and expenditures for each year of the project's existence. The report should also include fiscal 2022 cost estimates by fund source. To the extent possible, the data shall be provided both in total, and by component system. The report should include affirmation from the secretaries of DHS, DoIT, and DBM that the submitted cost estimates are the most updated and accurate reflection of project costs, informed by all available data on the project's expenditures. The report shall be submitted by July 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

SECTION 39. AND BE IT FURTHER ENACTED, That \$500,000 of the special fund appropriation in the Maryland Port Administration (MPA) and \$500,000 of the special fund appropriation in the Maryland Aviation Administration may not be expended for Maryland Transportation Authority (MDTA) police reimbursement until MDTA submits a report that allays concerns about future fiscal stress resulting from reduced revenues, engaging in multiple major capital projects, and continuing to fund non-MDTA projects. Based on the current Consolidated Transportation Program and other known planned project costs, the report should specifically forecast bond issuance until 2031, projected total debt held through 2031, and projected toll increases through fiscal 2031. To the extent that the forecasted data provided in the report breaches or comes near to violating coverage ratios and other administrative fiscal policies, MDTA should discuss mechanisms for alleviating

that fiscal stress. The report shall be submitted by November 15, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

SECTION 40. AND BE IT FURTHER ENACTED, That ~~all funds appropriated in Comptroller Object 07 (Motor Vehicles) for the purchase of light duty vehicles across the various State departments and agencies, excluding the Department of General Services (H00), the Department of Natural Resources (K00), and the Department of State Police (W00), shall be used to purchase zero emission vehicles with certain exceptions approved by the Department of Budget and Management (DBM). DBM shall develop criteria for approving purchases of other types of vehicles that are not zero emission when a zero emission vehicle is not available or appropriate.~~ all funds appropriated in Comptroller Object 07 (Motor Vehicles) for the purchase of passenger cars, as defined in Section 11-144.2 of the Transportation Article, excluding vehicles that have special performance requirements necessary for the protection and welfare of the public or vehicles purchased by the Maryland Department of Transportation or the Maryland Transit Administration that will be used to provide paratransit service, shall be spent in a manner that ensures at least 25% of passenger cars purchased for the State vehicle fleet in fiscal 2022 are zero-emission vehicles.

Further provided that ~~DBM~~ the Department of Budget and Management shall submit a report to the budget committees on State fleet inventory and vehicle purchases by fuel type. The report shall be submitted by December 15, 2021, and shall include:

- (1) the number of active vehicles by fuel type (including gas, diesel, and zero emission) by agency in fiscal 2021 and 2022 year to date (as of November 15, 2021);
- (2) the number of zero-emission fully electric vehicles, plug-in hybrid electric vehicles, and fuel cell vehicles by agency in fiscal 2021 and 2022 year to date (as of November 15, 2021);
- (3) zero-emission vehicle purchases by agency in fiscal 2021 and 2022 year to date (as of November 15, 2021); and
- (4) ~~a description of criteria for approving purchases of vehicles that are not zero emission and~~ a list of the common reasons an electric or zero-emission vehicle was not purchased.

SECTION 41. AND BE IT FURTHER ENACTED, That \$50,000 of the special fund appropriation in the Uninsured Employers' Fund (UEF), \$50,000 of the special fund appropriation in the Subsequent Injury Fund (SIF), \$50,000 of the special fund appropriation in the Workers' Compensation Commission (WCC), and \$50,000 of the general fund appropriation in the Department of Budget and Management made for the purpose of general operation expenses may not be expended unless the agencies provide a report to the budget committees analyzing the existing structure of UEF, SIF, and WCC.

The report shall include:

- (1) an evaluation of the current structure of the UEF, SIF, and WCC, including but not limited to areas of overlapping responsibilities;
- (2) a recommendation of whether the agencies should be restructured, including but not limited to resource sharing and merging; and
- (3) if the recommendation does not call for restructuring, a thorough evaluation of the UEF's personnel needs.

The report shall be submitted by September 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 42. AND BE IT FURTHER ENACTED, That \$100,000 of the appropriation made for administration in the Department of Budget and Management (DBM) Office of the Secretary Executive Direction F10A01.01 and \$100,000 of the general fund appropriation made for administration in the University System of Maryland Office R75T00.01 may not be expended until DBM submits a report verifying the creation of a separate budget code for the Universities at Shady Grove. The report shall be submitted prior to the expenditure of the funds, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not received.

SECTION 43. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation in the Department of Human Services Social Services Administration General Administration – State Program (N00B00.04) and \$100,000 of the general fund appropriation in the Maryland Department of Health Behavioral Health Administration Program Direction (M00L01.01) each made for the purpose of general operating expenses may not be expended until the agencies, in coordination with the Children's Behavioral Health Coalition, the Maryland Association of Resources for Families and Youth, the Maryland State Department of Education, and other appropriate stakeholders, submit a report on:

- (1) current requirements and processes including those related to Voluntary Placement Agreements (VPA) that may present barriers for children requiring high intensity behavioral health services to access and sustain residential treatment including child support requirements, source and coverage of insurance, educational services, state mandated family assessments, timely admission to residential treatment, and court intervention;
- (2) the reason for the current requirements and processes that may present

barriers to access:

(3) an explanation of the funding streams associated with VPA and residential treatment;

(4) a review of processes in other states for assisting families in accessing high intensity behavioral health services for their children including states that do not require custody relinquishment or a VPA; and

(5) a description of statutory, regulatory, or other changes that could allow families to access high intensity behavioral health services without child welfare system involvement.

The report shall be submitted by November 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled if the report is not submitted to the budget committees.

SECTION 44. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation in the Department of Human Services (DHS) Family Investment Administration Director's Office (N00I00.04), \$100,000 of the general fund appropriation in the Maryland Department of Health Medical Care Programs Administration Deputy Secretary for Health Care Financing Program (M00Q01.01), \$100,000 of the general fund appropriation in the Maryland State Department of Education Office of the State Superintendent (R00A01.01), \$100,000 of the special fund appropriation of the Maryland Health Benefit Exchange (D78Y01.01), \$100,000 of the general fund appropriation of the State Department of Assessments and Taxation Property Tax Credit Programs (E50C00.08), and \$100,000 of the general fund appropriation in the Comptroller of Maryland Executive Direction program (E00A01.01) all made for the purpose of general operating expenses may not be expended until the agencies submit a report describing current coordination among agencies, planned actions to simplify applications to reduce the amount of information required, limit documentation, and improve coordination of documentation required as part of the application for benefits between public benefit programs including benefits in the Assistance Payments program of DHS, energy assistance programs, Medicaid, the Maryland Children's Health Program, Special Supplemental Nutrition Program for Women, Infants and Children, school meals programs, Child Care Scholarship program, Homestead Tax Credit and any other property tax credit programs, Maryland Earned Income Tax Credit, Poverty Level Income Credit, Maryland Dependent Care Credit, and any other assistance programs administered by the agencies. The agencies shall provide a timeline for completing each action. The agencies shall also describe any existing State or federal statutory and/or regulatory barriers to simplifying or coordinating application processes. The report shall be submitted by *the Department of Human Services* by November 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled if the report is not submitted to the budget committees.

SECTION 45. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Maryland Department of the Environment (MDE) and \$200,000 of the general fund appropriation in the Maryland Department of Agriculture (MDA) made for the purpose of general operating expenses may be expended only for the purpose of filling vacant compliance and enforcement positions, provided, however, that no funds may be expended until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2021; October 1, 2021; January 1, 2022; and April 1, 2022, which shall include:

(1) an evaluation of the adequacy of Maryland's current authorized compliance and enforcement positions in the departments. In completing the assessment, the departments shall:

(a) provide information on the delegation of authority to other entities; and

(b) assess the impact of the role that technology has played on compliance and enforcement responsibilities;

(2) a comparison of the size, roles, and responsibilities of the departments' compliance and enforcement positions to neighboring or similar states;

(3) a list of all inspection activities conducted by the MDE Water and Science Administration, the Land and Materials Administration, the Air and Radiation Administration, and the MDA Office of Resource Conservation;

(4) the number of:

(a) regular positions and contractual full-time equivalents associated with the inspections, including the number of vacancies for fiscal 2013 through 2021 actuals; and

(b) fiscal 2022 current and fiscal 2023 estimated appropriations;

(5) PINs and titles for all positions filled with restricted funding and how the positions are being used; and

(6) a description of the use of and outcomes from any next generation compliance techniques to increase compliance with Maryland's environmental regulations.

Further provided that funding restricted for this purpose may be released quarterly in \$50,000 installments for each agency upon receipt of the required quarterly reports by the budget committees. The budget committees shall have 45 days from the date the reports are received to review and comment. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees and the released funding is not used to

fill vacant compliance and enforcement positions.

SECTION 46. AND BE IT FURTHER ENACTED, That \$50,000 of the general fund appropriation made for the purpose of general administration in program D26A07.01 General Administration and \$50,000 of the general fund appropriation made for the purpose of general administration in program M00L01.01 Program Direction may not be expended until the Maryland Department of Aging (MDOA) and the Maryland Department of Health (MDH) jointly submit a report that:

(1) defines the current cognitive and behavioral health needs of Maryland's aging population;

(2) identifies the challenges the State currently faces, and is expected to face over the next five years, in providing services that meet the cognitive and behavioral health needs of Maryland's aging population;

(3) provides information on the adequacy of State services to meet the cognitive and behavioral health needs of Maryland's aging population;

(4) develops a multi-year plan to meet the future cognitive and behavioral health needs of Maryland's aging population, including possible limitations in meeting these needs; and

(5) provides a plan to coordinate MDOA and MDH Behavioral Health Administration services, specifically identifying programs that may benefit from interdepartmental collaboration, and a timeline, with specific goals to be achieved.

The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

~~SECTION 47. AND BE IT FURTHER ENACTED, That contingent on the failure of at least \$67,116,000 being added to the Maryland Transit Administration's (MTA) fiscal 2022 operating budget through a supplemental budget during the 2021 legislative session:~~

~~(1) \$6,516,000 of the appropriation in program J00A01.08 Major Information Technology made for the purpose of funding the MDOT AdPICS Refactoring Project may not be expended for that purpose but instead may be transferred by budget amendment to programs J00H01.01 Transit Administration, J00H01.02 Bus Operations, and J00H01.04 Rail Operations to be used only for operations of MTA; and~~

~~(2) \$60,600,000 of the appropriation in program J00B01.01 State System Construction and Equipment made for the purpose of system preservation and minor projects may not be expended for that purpose but instead may be transferred by budget amendment to programs J00H01.01 Transit Administration, J00H01.02 Bus Operations,~~

~~and J00H01.04 Rail Operations to be used only for operations of MTA.~~

~~Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.~~

SECTION 47. AND BE IT FURTHER ENACTED, That since three agencies have had repeat findings for cybersecurity in the calendar 2020 compliance audit reports issued by the Office of Legislative Audits (OLA), \$100,000 of each of the general fund appropriations made for the purpose of administration in Program E00A04.01 Revenue Administration and Program E00A10.02 Information Technology Division in the Office of the Comptroller and \$100,000 of the general fund appropriation for administration in Program R30B26.07 University System of Maryland – Frostburg State University, may not be expended until:

(1) representatives from each identified entity with repeat ~~personally identifiable information (PII)~~ **cybersecurity** audit findings in calendar 2020 have met with the State Chief Information Security Officer (SCISO) to identify and document a path for resolution of any outstanding issues, and the agency has taken corrective action with respect to ~~PII protection~~ **cybersecurity audit findings**, including articulating any ongoing associated costs and a timeline for resolution if the corrective action is not complete;

(2) SCISO submits a report to OLA by February 1, 2022, addressing corrective actions taken to ~~protect PII~~ **remediate cybersecurity audit findings**, a path and timeline for resolution of any outstanding issues, and any ongoing costs associated with corrective actions; and

(3) a report is submitted to the budget committees and the Joint Audit and Evaluation Committee by OLA, no later than May 1, 2022, listing each repeat audit finding in accordance with (1) above that demonstrates the agencies' commitment to correct each repeat audit finding.

Further provided that it is the intent of the General Assembly that the Baltimore County local school system, having had several repeat audit findings in the calendar 2020 compliance audit reports for cybersecurity, shall also be required to complete items (1), (2), and (3) of this section.

Further provided that the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

SECTION ~~21, 48,~~ **49**. AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of

information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION ~~22~~ ~~40~~ 50. AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2022 fiscal year are submitted.

BUDGET SUMMARY (\$)**Fiscal Year 2021**

| | | |
|--|----------------|----------------|
| General Fund Balance, June 30, 2020 available for 2021 Operations | | 703,473,122 |
| 2021 Estimated Revenues (all funds) | | 49,866,361,415 |
| Reimbursement from reserve for Tax Credits | | 25,847,000 |
| Transfer from other funds | | 128,760,950 |
| 2021 Appropriations as amended (all funds) | 47,856,822,789 | |
| 2021 Deficiencies (all funds) | 2,666,930,372 | |
| Specific Reversions | (28,711,862) | |
| Estimated Agency Reversions | (35,000,000) | |
| | <hr/> | |
| Subtotal Appropriations (all funds) | | 50,460,041,299 |
| 2021 General Funds Reserved for 2022 Operations | | 264,401,188 |

Fiscal Year 2022

| | | |
|---|----------------|----------------|
| 2021 General Funds Reserved for 2022 Operations | | 264,401,188 |
| 2022 Estimated Revenues (all funds) | | 49,135,642,031 |
| Reimbursement from reserve for Tax Credits | | 32,892,189 |
| Transfer from other funds | | 110,567,000 |
| 2022 Appropriations (all funds) | 50,072,128,556 | |
| Budget Bill Reductions | (685,970,115) | |
| Estimated Agency General Fund Reversions | (35,000,000) | |
| | <hr/> | |
| Subtotal Appropriations (all funds) | | 49,351,158,441 |
| 2022 General Fund Unappropriated Balance | | 192,343,967 |

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2022

February 15, 2021

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

| | |
|---|-------------|
| Estimated general fund unappropriated balance July 1, 2022 (per Original Budget) | 192,343,967 |
|---|-------------|

Special Funds:

| | | |
|--|------------|-------------|
| SWF331 The Blueprint for Maryland's Future Fund | 25,000,000 | |
| SWF331 The Blueprint for Maryland's Future Fund | 10,000,000 | |
| SWF331 The Blueprint for Maryland's Future Fund | 10,000,000 | |
| SWF331 The Blueprint for Maryland's Future Fund | 45,000,000 | |
| SWF331 The Blueprint for Maryland's Future Fund | 25,000,000 | |
| SWF331 The Blueprint for Maryland's Future Fund | 15,000,000 | |
| SWF331 The Blueprint for Maryland's Future Fund | 20,000,000 | 150,000,000 |

Federal Funds:

| | |
|--|-------------|
| 93.599D Chafee Education and Training Vouchers Program | 436,000 |
| 93.556D Promoting Safe and Stable Families | 1,121,000 |
| 93.674D Chafee Foster Care Program for Successful Transition to Adulthood | 3,033,000 |
| 10.551 Supplemental Nutrition Assistance Program | 434,322,000 |

| | | | |
|--|-----------|---------------|----------------------|
| 93.568C Low–Income Home Energy Assistance | | 19,406,402 | |
| 10.568D Emergency Food Assistance Program (Administrative Costs) | 1,123,422 | | |
| 10.569D Emergency Food Assistance Program (Food Commodities) | 4,455,069 | 5,578,491 | |
| 84.425D Education Stabilization Fund | | 10,000,000 | |
| 84.425D Education Stabilization Fund | | 7,400,000 | |
| 84.425D Education Stabilization Fund | | 2,600,000 | |
| 84.425D Education Stabilization Fund | | 479,094 | |
| 84.425D Education Stabilization Fund | | 253,354 | |
| 84.425D Education Stabilization Fund | | 35,878,533 | |
| 84.425D Education Stabilization Fund | | 781,894,119 | |
| 93.575D Child Care Development Block Grant | | 49,600,626 | |
| 93.575D Child Care Development Block Grant | | 59,855,600 | |
| 93.575D Child Care Development Block Grant | | 19,393,094 | 1,431,251,313 |
| Total Available | | | 1,773,595,280 |
| Uses: | | | |
| General Funds | | 10,088,425 | |
| Special Funds | | 150,000,000 | |
| Federal Funds | | 1,431,251,313 | <u>1,591,339,738</u> |
| | | | |
| Revised estimated general fund unappropriated Balance July 1, 2022 | | | 182,255,542 |

DEPARTMENT OF HEALTH

1. M00F02.01 Office of Population Health Improvement

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Local Health Departments' self-supported fee-for-service clinics.

| | | |
|---------------------------------------|-----------|-----------|
| Object .08 Contractual Services | 8,988,425 | |
| General Fund Appropriation | | 8,988,425 |

DEPARTMENT OF HUMAN SERVICES

2. N00B00.04 General Administration – State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support training and post secondary education for foster youth transitioning to adulthood.

Object .12 Grants, Subsidies and Contributions 436,000

Federal Fund Appropriation 436,000

3. N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support family stabilization.

Object .12 Grants, Subsidies and Contributions 1,121,000

Federal Fund Appropriation 1,121,000

4. N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support independent living for foster youth transitioning to adulthood.

Object .12 Grants, Subsidies and Contributions 3,033,000

Federal Fund Appropriation 3,033,000

5. N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 for the Supplemental Nutrition Assistance Program and the Pandemic EBT program.

| | | |
|---|-------------|-------------|
| Object .12 Grants, Subsidies and Contributions | 434,322,000 | |
| Federal Fund Appropriation | | 434,322,000 |

6. N00I00.06 Office of Home Energy Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Maryland Energy Assistance Program.

| | | |
|---|------------|------------|
| Object .12 Grants, Subsidies and Contributions | 19,406,402 | |
| Federal Fund Appropriation | | 19,406,402 |

7. N00I00.07 Office of Grants Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide emergency food assistance.

| | | |
|---|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 5,578,491 | |
| Federal Fund Appropriation | | 5,578,491 |

STATE DEPARTMENT OF EDUCATION

8. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide grants for Innovative Approaches to Connecting with Students.

| | | |
|---|------------|------------|
| Object .12 Grants, Subsidies and Contributions | 10,000,000 | |
| Federal Fund Appropriation | | 10,000,000 |

9. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support Community College Workforce Development programs.

Object .12 Grants, Subsidies and Contributions 7,400,000

Federal Fund Appropriation 7,400,000

10. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support independent colleges with costs resulting from the COVID-19 pandemic.

Object .12 Grants, Subsidies and Contributions 2,600,000

Federal Fund Appropriation 2,600,000

11. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Maryland School for the Deaf with additional costs related to the impacts of the COVID-19 pandemic.

Object .12 Grants, Subsidies and Contributions 479,094

Federal Fund Appropriation 479,094

12. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Maryland School for the Blind with additional costs related to the impacts

of the COVID–19 pandemic.

Object .12 Grants, Subsidies and
Contributions 253,354

Federal Fund Appropriation 253,354

13. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the safe reopening of nonpublic schools.

Object .12 Grants, Subsidies and
Contributions 35,878,533

Federal Fund Appropriation 35,878,533

14. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the safe reopening of local School Systems.

Object .12 Grants, Subsidies and
Contributions 781,894,119

Federal Fund Appropriation 781,894,119

15. R00A02.59 Child Care Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Essential Personnel Child Care Program.

Object .12 Grants, Subsidies and
Contributions 49,600,626

Federal Fund Appropriation 49,600,626

16. R00A02.59 Child Care Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide grants to licensed child care programs to support recovery efforts from the impact of the COVID-19 pandemic.

Object .12 Grants, Subsidies and Contributions 59,855,600

Federal Fund Appropriation 59,855,600

17. R00A02.60 Blueprint for Maryland’s Future Grant Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide grants for summer school programs for those students most affected by learning loss.

Object .12 Grants, Subsidies and Contributions 25,000,000

Special Fund Appropriation, ~~provided that \$25,000,000 of this appropriation made for the purpose of providing grants for summer school programs for those students most affected by learning loss shall be distributed and used in accordance with Section XX of SB 965 or HB 1372, contingent on the enactment of SB 965 or HB 1372~~ 25,000,000

18. R00A02.60 Blueprint for Maryland’s Future Grant Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide grants for summer school programs to identify and support students dealing with trauma and behavioral health issues

as a result of the COVID-19 public health crisis.

Object .12 Grants, Subsidies and Contributions 10,000,000

Special Fund Appropriation, ~~provided that \$10,000,000 of this appropriation made for the purpose of providing grants for summer school programs to identify and support students dealing with trauma and behavioral health issues as a result of the COVID-19 public health crisis shall be distributed and used in accordance with Section XX of SB 965 or HB 1372, contingent on the enactment of SB 965 or HB 1372~~ 10,000,000

19. R00A02.60 Blueprint for Maryland’s Future Grant Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide grants to help schools safely reopen for in-person instruction.

Object .12 Grants, Subsidies and Contributions 10,000,000

Special Fund Appropriation, ~~provided that \$10,000,000 of this appropriation made for the purpose of providing grants to help schools safely reopen for in person instruction shall be distributed and used in accordance with Section XX of SB 965 or HB 1372, contingent on the enactment of SB 965 or HB 1372.~~

~~Further provided that priority shall be given to school systems that have a plan for reopening~~ 10,000,000

20. R00A02.59 Child Care Scholarship Program

In addition to the appropriation shown on page

99 of the printed bill (first reading file bill),
to provide additional funding for the
Childcare Scholarship Program.

Object .12 Grants, Subsidies and
Contributions 19,393,094

Federal Fund Appropriation 19,393,094

21. R00A02.60 Blueprint for Maryland’s Future
Grant Program

In addition to the appropriation shown on page
99 of the printed bill (first reading file bill),
to provide per pupil grants for certain
Concentration of Poverty schools.

Object .12 Grants, Subsidies and
Contributions 45,000,000

Special Fund Appropriation, provided that
\$2,985,996 of this appropriation made for
the purpose of the Concentration of Poverty
School grants may only be spent to provide
personnel grants for twelve schools that
received this grant in fiscal 2021, but are
not included in the fiscal 2022 allowance.

Further provided that \$42,014,004 of this
appropriation may only be spent to provide
per pupil grants to schools eligible for this
program in accordance with Section 5–223
of the Education Article, as amended by SB
965 or HB 1372, contingent on the
enactment of SB 965 or HB 1372 45,000,000

22. R00A02.60 Blueprint for Maryland’s Future
Grant Program

In addition to the appropriation shown on page
99 of the printed bill (first reading file bill),
to provide grants for summer school
programs for those students most affected
by learning loss.

Object .12 Grants, Subsidies and

Contributions 25,000,000

Special Fund Appropriation, ~~provided that \$25,000,000 of this appropriation made for the purpose of providing grants for summer school programs for those students most affected by learning loss shall be distributed and used in accordance with Section XX of SB 965 or HB 1372, contingent on the enactment of SB 965 or HB 1372~~ 25,000,000

23. R00A02.60 Blueprint for Maryland’s Future Grant Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide grants for programs to identify and support students dealing with trauma and behavioral health issues as a result of the COVID-19 public health crisis.

Object .12 Grants, Subsidies and Contributions 15,000,000

Special Fund Appropriation, ~~provided that \$15,000,000 of this appropriation made for the purpose of providing grants to identify and support students dealing with trauma and behavioral health issues as a result of the COVID-19 public health crisis shall be distributed and used in accordance with Section XX of SB 965 or HB 1372, contingent on the enactment of SB 965 or HB 1372~~ 15,000,000

24. R00A02.60 Blueprint for Maryland’s Future Grant Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide additional transitional supplemental instruction to prioritize students with the greatest learning losses, including students in special education and English learners programs.

Object .12 Grants, Subsidies and
 Contributions 20,000,000

Special Fund Appropriation, ~~provided that~~
~~\$20,000,000 of this appropriation made for~~
~~the purpose of providing additional~~
~~transitional supplemental instruction shall~~
~~be distributed in accordance with Section~~
~~XX of SB 965 or HB 1372, contingent on the~~
~~enactment of SB 965 or HB 1372~~ 20,000,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

25. S00A24.01 Neighborhood Revitalization

To become available immediately upon
 passage of this budget to supplement the
 appropriation for fiscal year 2021 to offset
 a revenue shortfall in the Maryland
 Housing Counseling Fund.

Object .08 Contractual Services 1,100,000

General Fund Appropriation 1,100,000

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

| | General Funds | Special Funds | Federal Funds | Current Restricted Funds | Current Unrestricted Funds | Total Funds |
|--------------------------------|-------------------|-------------------|-------------------|--------------------------------|----------------------------------|-------------------|
| Appropriation | | | | | | |
| 2021 FY | 10,088,425 | 45,000,000 | 1,411,858,219 | 0 | 0 | 1,466,946,644 |
| 2022 FY | 0 | 105,000,000 | 19,393,094 | 0 | 0 | 124,393,094 |
| | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| Subtotal | 10,088,425 | 150,000,000 | 1,431,251,313 | 0 | 0 | 1,591,339,738 |
| | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| Reduction in Appropriation | | | | | | |
| 2021 FY | 0 | 0 | 0 | 0 | 0 | 0 |
| 2022 FY | 0 | 0 | 0 | 0 | 0 | 0 |
| | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| Subtotal | 0 | 0 | 0 | 0 | 0 | 0 |
| | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| Net Change in Appropriation | 10,088,425 | 150,000,000 | 1,431,251,313 | 0 | 0 | 1,591,339,738 |
| | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> |

Sincerely,

Lawrence J. Hogan, Jr.
Governor

SUPPLEMENTAL BUDGET NO. 2 – FISCAL YEAR 2022

February 26, 2021

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

| | | |
|---|--|-------------|
| Estimated general fund unappropriated balance July 1, 2022 (per Supplemental Budget No. 1) | | 182,255,542 |
|---|--|-------------|

Adjustments to revenue/transfer

General Funds:

| | | |
|--------------|--------------|--------------|
| Transfer Tax | -100,567,000 | -100,567,000 |
|--------------|--------------|--------------|

Special Funds:

| | | |
|-------------------------------|-----------|-----------|
| F10310 Various State Agencies | 35,482 | |
| F10310 Various State Agencies | 1,473,144 | 1,508,626 |

Federal Funds:

| | | |
|--|-------------|--|
| 93.045D Special Programs for the Aging, Title III, Part C, Nutrition Services | 145,311 | |
| 93.045D Special Programs for the Aging, Title III, Part C, Nutrition Services | 790,000 | |
| 93.045D Special Programs for the Aging, Title III, Part C, Nutrition Services | 1,970,917 | |
| 97.036 Disaster Grants – Public Assistance | 100,052,589 | |
| 97.036 Disaster Grants – Public Assistance | 109,762,946 | |
| F10501 Various State Agencies | 1,231,589 | |
| F10501 Various State Agencies | 355,403 | |
| 93.788 State Targeted Response to the Opioid Crisis Grants | 150,000 | |
| 93.788 State Targeted Response to the Opioid Crisis Grants | 50,000 | |

| | | |
|---|-------------|-------------|
| 93.788 State Targeted Response to the Opioid Crisis Grants | 348,992 | |
| 93.268D Immunization Cooperative Agreements | 40,970,906 | |
| 93.323C Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) | 145,501,565 | |
| 93.323C Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) | 114,833,256 | |
| 93.268D Immunization Cooperative Agreements | 13,656,969 | |
| 93.323D Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) | 173,989,783 | |
| 93.889D National Bioterrorism Hospital Preparedness Program | 2,638,025 | |
| 93.354D Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response | 8,365,988 | |
| 93.889D National Bioterrorism Hospital Preparedness Program | 60,000 | |
| 93.354D Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response | 2,867,248 | |
| 93.665 Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 | 833,333 | |
| 93.788 State Targeted Response to the Opioid Crisis Grants | 9,982,954 | |
| 97.032 Crisis Counseling | 537,800 | |
| 93.788 State Targeted Response to the Opioid Crisis Grants | 6,247,605 | |
| 93.665 Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 | 1,166,667 | |
| 93.778 Medical Assistance Program | 54,092,960 | |
| 93.747D Elder Abuse Prevention Interventions Program | 392,984 | |
| 93.747D Elder Abuse Prevention Interventions Program | 235,790 | |
| 93.747D Elder Abuse Prevention Interventions Program | 943,162 | |
| 17.225 Unemployment Insurance | 80,593,917 | 872,768,659 |
| Total Available | | 955,965,827 |
| Uses: | | |
| General Funds | -65,321,008 | |

| | | |
|---------------|-------------|-------------|
| Special Funds | 1,508,626 | |
| Federal Funds | 872,768,659 | 808,956,277 |

| | | |
|---|--|-------------|
| Revised estimated general fund unappropriated Balance July 1, 2022 | | 147,009,550 |
|---|--|-------------|

PUBLIC SERVICE COMMISSION

1. C90G00.01 General Administration and Hearings

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 for utility arrearage assistance provided that no General Funds may be spent if additional federal energy assistance funding is received prior to June 1, 2021.

| | | |
|--|------------|------------|
| Object .12 Grants, Subsidies and Contributions | 23,000,000 | |
| General Fund Appropriation | | 23,000,000 |

DEPARTMENT OF AGING

2. D26A07.01 General Administration

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to reflect Title III, Part C, Nutrition Services federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support the home-delivered meals program.

| | | |
|---|---------|---------|
| Object .02 Technical and Special Fees | 145,311 | |
| Federal Fund Appropriation | | 145,311 |

3. D26A07.03 Community Services

To become available immediately upon passage of this budget to supplement the

appropriation for fiscal year 2021 to reflect Title III, Part C, Nutrition Services federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support the home-delivered meals program.

Object .12 Grants, Subsidies and Contributions 790,000

Federal Fund Appropriation, provided that \$790,000 of this appropriation for the home-delivered meals program may only be distributed to the Area Agencies on Aging (AAA). Notwithstanding any direction from the Maryland Department of Aging, the funds shall be used at the sole discretion of each AAA for the purpose of supporting the home-delivered meals program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled 790,000

4. D26A07.03 Community Services

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to reflect Title III, Part C, Nutrition Services federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support the home-delivered meals program.

Object .12 Grants, Subsidies and Contributions 1,970,917

Federal Fund Appropriation, provided that \$1,970,917 of this appropriation for the home-delivered meals program may only be distributed to the Area Agencies on Aging (AAA). Notwithstanding any direction from the Maryland Department of Aging, the funds shall be used at the sole discretion of each AAA for the purpose of supporting the

home-delivered meals program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled

1,970,917

MILITARY DEPARTMENT

5. D50H01.06 Maryland Emergency Management Agency

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support vaccine distribution using Public Assistance funds from the Federal Emergency Management Agency.

Object .12 Grants, Subsidies and Contributions 100,052,589

Federal Fund Appropriation 100,052,589

6. D50H01.06 Maryland Emergency Management Agency

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to support vaccine distribution using Public Assistance funds from the Federal Emergency Management Agency.

Object .12 Grants, Subsidies and Contributions 109,762,946

Federal Fund Appropriation 109,762,946

COMPTROLLER OF MARYLAND

7. E00A04.01 Revenue Administration – Revenue Administration Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support preparing and mailing of rebates

from the RELIEF Act, Chapter 39 of 2021.

| | | |
|---------------------------------------|---------|---------|
| Object .08 Contractual Services | 550,000 | |
| General Fund Appropriation | | 550,000 |

DEPARTMENT OF BUDGET AND MANAGEMENT

8. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support payroll costs related to Quarantine Pay wage enhancements for eligible employees for the second half of the fiscal year.

Personnel Detail:

| | | |
|--|------------|------------|
| Regular Earnings | 39,164,121 | |
| | <hr/> | |
| Object .01 Salaries, Wages and Fringe Benefits | 39,164,121 | |
| General Fund Appropriation | | 37,897,050 |
| Special Fund Appropriation | | 35,482 |
| Federal Fund Appropriation | | 1,231,589 |

9. F10A02.08 Statewide Expenses

In addition to the appropriation shown on pages 33 and 34 of the printed bill (first reading file bill), to provide funds necessary to increase pay for certain employees to a minimum of \$15 an hour.

| | | |
|--|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 6,522,531 | |
| General Fund Appropriation | | 4,693,984 |
| Special Fund Appropriation | | 1,473,144 |
| Federal Fund Appropriation | | 355,403 |

DEPARTMENT OF HEALTH

10. M00A01.01 Executive Direction

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funding for the Office of Minority Health and Health Disparities to expand programming focused on the socioeconomic and cultural barriers that influence health outcomes.

Personnel Detail:

| | | | |
|---------------------------------------|-----------|-----------|-----------|
| Administrator III | 2.00 | 106,428 | |
| Fringe | | 30,588 | |
| Turnover | | -13,702 | |
| | | <hr/> | |
| Object .01 Salaries, Wages and Fringe | | | |
| Benefits | | 123,314 | |
| Object .12 Grants, Subsidies and | | | |
| Contributions | | 3,000,000 | |
| General Fund Appropriation | | | 3,123,314 |

11. M00F01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funds awarded for the State Opioid Response federal grant.

| | | | |
|---------------------------------------|--|---------|---------|
| Object .08 Contractual Services | | 150,000 | |
| Federal Fund Appropriation | | | 150,000 |

12. M00F01.01 Executive Direction

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to reflect funds awarded for the State Opioid Response federal grant.

| | | | |
|---------------------------------------|--|--------|--------|
| Object .08 Contractual Services | | 50,000 | |
| Federal Fund Appropriation | | | 50,000 |

13. M00F03.01 Infectious Disease and Environmental Health Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funds awarded for the State Opioid Response federal grant.

Object .09 Supplies and Materials 348,992

Federal Fund Appropriation 348,992

14. M00F03.01 Infectious Disease and Environmental Health Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect Immunization Cooperative Agreements federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support COVID-19 vaccine administration and outreach.

Personnel Detail:

Miscellaneous Adjustments 44,090

Object .01 Salaries, Wages and Fringe

Benefits 44,090

Object .02 Technical and Special Fees 252,437

Object .08 Contractual Services 40,674,379

40,970,906

Federal Fund Appropriation, *provided that it is the intent of the General Assembly that the Maryland Department of Health (MDH) and all agencies involved in the statewide COVID-19 vaccine distribution allocate resources and vaccines across all partners and vaccine sites in an equitable manner that ensures that the vaccine allocation by jurisdiction accounts for the disproportionate impact of the COVID-19 pandemic on underserved and minority communities and that vaccines distributed to jurisdictions with high rates of*

COVID-19 infections and deaths are prioritized for residents of those jurisdictions.

Further provided that in ensuring equitable vaccine distribution, MDH shall collaborate with, and provide funding to, trusted community-based organizations with a history of working in zip codes in Maryland that have had the highest levels of COVID-19 infection rates in order to inform individuals in those zip codes where to access vaccinations and how to navigate the registration process, to educate individuals about the safety and efficacy of available vaccines, and to ensure that the State is using culturally proficient content and messaging across all of its communications platforms.

Further provided that the COVID-19 vaccine distribution strategy adopted by MDH shall ensure vaccination accessibility for Maryland residents who are unable to travel to vaccination clinics and sites, who face difficulty navigating the decentralized system for booking vaccination appointments online and by telephone, and who show vaccine hesitancy for any reason.

Further provided that \$100,000 of this appropriation may not be expended until MDH submits a report to the budget committees on the State's COVID-19 vaccine distribution efforts, including:

- (1) the number of vaccine doses administered by race and ethnicity by jurisdiction;
- (2) the number of vaccine doses administered at each mass vaccination site by the individuals' county of residence;
- (3) an update on how the Johnson and

- Johnson vaccine supply is being allocated and prioritized and the number of Johnson and Johnson vaccines administered by race and ethnicity by jurisdiction;
- (4) an update on the vulnerable communities that have been identified by the Vaccine Equity Task Force (VETF) and how this identification has impacted allocations of vaccines, vaccine sites, and staffing;
- (5) the number and names of community partners that VETF has approved for onsite vaccination clinics by jurisdiction and the source of vaccine supply for these partners;
- (6) the number of onsite vaccination clinics approved by jurisdiction and the number of onsite vaccination clinics implemented as of April 1, 2021, by jurisdiction;
- (7) an update on how many vaccine appointments have been made through text-based outreach and the COVID-19 vaccination support call center;
- (8) the funding that has been provided to community partners by jurisdiction to assist outreach in those zip codes with the greatest prevalence of COVID-19 infections; and
- (9) information on the culturally proficient communication tools and materials being utilized by the department to perform outreach on vaccination availability.

This report shall be submitted by April 15, 2021. The budget committees shall have 45 days following the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

40,970,906

15. M00F03.01 Infectious Disease and Environmental Health Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect Epidemiology and Laboratory Capacity for Infectious Diseases federal funds provided in the Coronavirus Aid, Relief, and Economic Security Act to support COVID-19 testing and contact tracing.

Personnel Detail:

| | |
|---|-------------|
| Miscellaneous Adjustments | 398,207 |
| <hr/> | |
| Object .01 Salaries, Wages and Fringe | |
| Benefits | 398,207 |
| Object .02 Technical and Special Fees | 1,328,092 |
| Object .03 Communications | 2,991 |
| Object .04 Travel | 852 |
| Object .07 Motor Vehicle Operations and | |
| Maintenance | 400 |
| Object .08 Contractual Services | 134,474,742 |
| Object .09 Supplies and Materials | 9,281,076 |
| Object .11 Equipment Additional | 12,285 |
| Object .12 Grants, Subsidies and | |
| Contributions | 2,920 |
| <hr/> | |
| | 145,501,565 |

Federal Fund Appropriation

145,501,565

16. M00F03.01 Infectious Disease and Environmental Health Services

To become available immediately upon

passage of this budget to supplement the appropriation for fiscal year 2021 to reflect Epidemiology and Laboratory Capacity for Infectious Diseases federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support COVID-19 testing and contact tracing.

Personnel Detail:

| | | |
|---|-------------|-----------------|
| Miscellaneous Adjustments | 2,296,665 | |
| | | |
| Object .01 Salaries, Wages and Fringe | | |
| Benefits | 2,296,665 | |
| Object .02 Technical and Special Fees | 8,038,328 | |
| Object .08 Contractual Services | 76,938,281 | |
| Object .09 Supplies and Materials | 27,559,982 | |
| | | |
| | 114,833,256 | |
| Federal Fund Appropriation | | 114,833,256 |

17. M00F03.01 Infectious Disease and Environmental Health Services

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to reflect Immunization Cooperative Agreements federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support COVID-19 vaccine administration and outreach.

Personnel Detail:

| | | |
|---|------------|--|
| Miscellaneous Adjustments | 14,697 | |
| | | |
| Object .01 Salaries, Wages and Fringe | | |
| Benefits | 14,697 | |
| Object .02 Technical and Special Fees | 84,146 | |
| Object .08 Contractual Services | 13,558,126 | |
| | | |
| | 13,656,969 | |

Federal Fund Appropriation, provided that it is the intent of the General Assembly that

the Maryland Department of Health (MDH) and all agencies involved in the statewide COVID-19 vaccine distribution allocate resources and vaccines across all partners and vaccine sites in an equitable manner that ensures that the vaccine allocation by jurisdiction accounts for the disproportionate impact of the COVID-19 pandemic on underserved and minority communities and that vaccines distributed to jurisdictions with high rates of COVID-19 infections and deaths are prioritized for residents of those jurisdictions.

Further provided that in ensuring equitable vaccine distribution, MDH shall collaborate with, and provide funding to, trusted community-based organizations with a history of working in zip codes in Maryland that have had the highest levels of COVID-19 infection rates in order to inform individuals in those zip codes where to access vaccinations and how to navigate the registration process, to educate individuals about the safety and efficacy of available vaccines, and to ensure that the State is using culturally proficient content and messaging across all of its communications platforms.

Further provided that the COVID-19 vaccine distribution strategy adopted by MDH shall ensure vaccination accessibility for Maryland residents who are unable to travel to vaccination clinics and sites, who face difficulty navigating the decentralized system for booking vaccination appointments online and by telephone, and who show vaccine hesitancy for any reason.

Further provided that \$100,000 of this appropriation may not be expended until MDH submits a report to the budget committees on the State's COVID-19 vaccine distribution efforts, including:

- (1) the number of vaccine doses administered by race and ethnicity by jurisdiction;
- (2) the number of vaccine doses administered at each mass vaccination site by the individuals' county of residence;
- (3) an update on how the Johnson and Johnson vaccine supply is being allocated and prioritized and the number of Johnson and Johnson vaccines administered by race and ethnicity by jurisdiction;
- (4) an update on the vulnerable communities that have been identified by the Vaccine Equity Task Force (VETF) and how this identification has impacted allocations of vaccines, vaccine sites, and staffing;
- (5) the number and names of community partners that VETF has approved for onsite vaccination clinics by jurisdiction and the source of vaccine supply for these partners;
- (6) the number of onsite vaccination clinics approved by jurisdiction and the number of onsite vaccination clinics implemented as of June 15, 2021, by jurisdiction;
- (7) an update on how many vaccine appointments have been made through text-based outreach and the COVID-19 vaccination support call center;
- (8) the funding that has been provided to community partners by

jurisdiction to assist outreach in those zip codes with the greatest prevalence of COVID-19 infections; and

(9) information on the culturally proficient communication tools and materials being utilized by the department to perform outreach on vaccination availability.

This report shall be submitted by July 1, 2021. The budget committees shall have 45 days following the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

13,656,969

18. M00F03.01 Infectious Disease and Environmental Health Services

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to reflect Epidemiology and Laboratory Capacity for Infectious Diseases federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support COVID-19 testing and contact tracing.

Personnel Detail:

| | |
|---|-------------|
| Miscellaneous Adjustments | 3,479,796 |
| Object .01 Salaries, Wages and Fringe | |
| Benefits | 3,479,796 |
| Object .02 Technical and Special Fees | 12,179,285 |
| Object .08 Contractual Services | 116,573,154 |
| Object .09 Supplies and Materials | 41,757,548 |
| | 173,989,783 |

Federal Fund Appropriation 173,989,783

19. M00F03.04 Family Health and Chronic Disease Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide an operating grant to the Board of Directors of the University of Maryland Medical System.

| | | |
|--|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 1,500,000 | |
| General Fund Appropriation | | 1,500,000 |

20. M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect National Bioterrorism Hospital Preparedness Program federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support preparedness and response needs of hospitals and health systems to the COVID-19 pandemic.

| | | |
|--|-----------|-----------|
| Personnel Detail: | | |
| Miscellaneous Adjustments | 60,000 | |
| Object .01 Salaries, Wages and Fringe Benefits | 60,000 | |
| Object .08 Contractual Services | 525,055 | |
| Object .09 Supplies and Materials | 1,127,970 | |
| Object .12 Grants, Subsidies and Contributions | 925,000 | |
| | <hr/> | |
| | | 2,638,025 |
| Federal Fund Appropriation | | 2,638,025 |

21. M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect Public Health Emergency Response federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support the immediate and time sensitive needs of health departments.

Personnel Detail:

| | | |
|---|-----------|-----------|
| Miscellaneous Adjustments | 598,303 | |
| | <hr/> | |
| Object .01 Salaries, Wages and Fringe | | |
| Benefits | 598,303 | |
| Object .02 Technical and Special Fees | 356,089 | |
| Object .04 Travel | 17,000 | |
| Object .08 Contractual Services | 7,246,326 | |
| Object .09 Supplies and Materials | 50,000 | |
| Object .12 Grants, Subsidies and | | |
| Contributions | 98,270 | |
| | <hr/> | |
| | 8,365,988 | |
| | | |
| Federal Fund Appropriation | | 8,365,988 |

22. M00F06.01 Office of Preparedness and Response

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to reflect National Bioterrorism Hospital Preparedness Program federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support preparedness and response of hospitals and health systems to the COVID-19 pandemic.

Personnel Detail:

| | | |
|---------------------------------------|--------|--------|
| Miscellaneous Adjustments | 60,000 | |
| | <hr/> | |
| Object .01 Salaries, Wages and Fringe | | |
| Benefits | 60,000 | |
| | | |
| Federal Fund Appropriation | | 60,000 |

23. M00F06.01 Office of Preparedness and Response

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to reflect Public Health Emergency Response federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support the immediate and time sensitive needs of health departments.

Personnel Detail:

| | | |
|---|-----------|-----------|
| Miscellaneous Adjustments | 299,151 | |
| | | |
| Object .01 Salaries, Wages and Fringe | | |
| Benefits | 299,151 | |
| Object .02 Technical and Special Fees | 356,089 | |
| Object .08 Contractual Services | 212,008 | |
| Object .09 Supplies and Materials | 2,000,000 | |
| | | |
| | 2,867,248 | |
| | | |
| Federal Fund Appropriation | | 2,867,248 |

24. M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect emergency funding to support the behavioral health needs of those impacted by the COVID-19 pandemic.

| | | |
|---------------------------------------|---------|---------|
| Object .08 Contractual Services | 833,333 | |
| | | |
| Federal Fund Appropriation | | 833,333 |

25. M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funds awarded for the State Opioid Response federal grant.

| | | |
|--|-----------|-----------|
| Object .08 Contractual Services | 9,982,954 | |
| Federal Fund Appropriation | | 9,982,954 |
| 26. M00L01.02 Community Services | | |
| <p>To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Crisis Counseling Program established to provide training and treatment to long-term care facility personnel.</p> | | |
| Object .08 Contractual Services | 537,800 | |
| Federal Fund Appropriation | | 537,800 |
| 27. M00L01.02 Community Services | | |
| <p>In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to reflect funds awarded for the State Opioid Response federal grant.</p> | | |
| Object .08 Contractual Services | 6,247,605 | |
| Federal Fund Appropriation | | 6,247,605 |
| 28. M00L01.02 Community Services | | |
| <p>In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to reflect emergency funding to support the behavioral health needs of those impacted by the COVID-19 pandemic.</p> | | |
| Object .08 Contractual Services | 1,166,667 | |
| Federal Fund Appropriation | | 1,166,667 |
| 29. M00Q01.03 Medical Care Programs | | |
| Administration – Medical Care Provider Reimbursements | | |

In addition to the appropriation shown on page 70 of the printed bill (first reading file bill), to provide funds to maintain physician reimbursement rates for evaluation and management services at 93 percent of Medicare.

| | | |
|---------------------------------------|------------|------------|
| Object .08 Contractual Services | 84,007,604 | |
| General Fund Appropriation | | 29,914,644 |
| Federal Fund Appropriation | | 54,092,960 |

DEPARTMENT OF HUMAN SERVICES

30. N00B00.04 General Administration – State

In addition to the appropriation shown on page 74 of the printed bill (first reading file bill), to reflect Elder Abuse Prevention Intervention Programs federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support training and administration of the programs.

| | | |
|---------------------------------------|---------|---------|
| Object .08 Contractual Services | 392,984 | |
| Federal Fund Appropriation | | 392,984 |

31. N00G00.01 Foster Care Maintenance Payments

In addition to the appropriation shown on page 76 of the printed bill (first reading file bill), to provide funds for foster care maintenance payments.

| | | |
|--|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 4,000,000 | |
| General Fund Appropriation, <u>provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund</u> | | 4,000,000 |

32. N00G00.04 Adult Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect additional Elder Abuse Prevention Intervention Programs federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support direct services and outreach.

| | | |
|---------------------------------------|---------|---------|
| Object .08 Contractual Services | 235,790 | |
| Federal Fund Appropriation | | 235,790 |

33. N00G00.04 Adult Services

In addition to the appropriation shown on page 76 of the printed bill (first reading file bill), to reflect Elder Abuse Prevention Intervention Programs federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support direct services and outreach.

| | | |
|---------------------------------------|---------|---------|
| Object .08 Contractual Services | 943,162 | |
| Federal Fund Appropriation | | 943,162 |

34. N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Temporary Cash Assistance program.

| | | |
|--|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 4,700,000 | |
| General Fund Appropriation | | 4,700,000 |

35. N00G00.08 Assistance Payments

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill),

to provide funds for the Temporary Cash Assistance program.

| | | |
|--|------------|------------|
| Object .12 Grants, Subsidies and Contributions | 10,300,000 | |
| General Fund Appropriation | | 10,300,000 |

DEPARTMENT OF LABOR

36. P00H01.01 Office of Unemployment Insurance
– Division of Unemployment Insurance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support administrative costs of processing benefits and implementing provisions of the RELIEF Act, Chapter 39 of 2021.

| | | |
|---------------------------------------|------------|------------|
| Object .08 Contractual Services | 80,593,917 | |
| Federal Fund Appropriation | | 80,593,917 |

37. P00H01.01 Office of Unemployment Insurance
– Division of Unemployment Insurance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to pay interest on the amount of unemployment insurance payments deferred by small employers as authorized under the RELIEF Act, Chapter 39 of 2021.

| | | |
|--------------------------------|------------|--|
| Object .13 Fixed Charges | 15,000,000 | |
|--------------------------------|------------|--|

General Fund Appropriation, ~~provided that \$1,000,000 \$3,076,000 of this appropriation made for the purpose of interest payments on unemployment insurance borrowing may not be expended for that purpose but instead may only be transferred by budget amendment to the Maryland Technology Development Corporation program T50T01.03 Maryland Stem Cell Research~~

~~Fund to be used to support stem cell research and development. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. for the following grants in the specified amounts:~~

~~(1) \$1,000,000 to the Maryland Technology Development Corporation program T50T01.03 Maryland Stem Cell Research Fund to be used to support stem cell research and development;~~

~~(2) \$2,000,000 to the Maryland State Department of Education Aid to Education program R00A02.07 Students With Disabilities to be used for the Autism Waiver Program to fund additional program slots; and~~

~~(3) \$76,000 to the Montgomery County Agricultural Center, Inc. to be used to support operating costs and storm water fees.~~

~~Funds not expended for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund~~

15,000,000

AMENDMENTS TO HOUSE BILL 588 / SENATE BILL 491
(First Reading File Bill)

Amendment No.1:

On page 49, in line 18 through 23 strike “Further provided that this appropriation shall be reduced by \$69,567,000 contingent upon the enactment of legislation to allocate the transfer tax revenues to the General Fund and replace funding with General Obligation bonds.”

Removes contingent language to reduce special funds in the Department of Natural Resources.

Amendment No. 2:

On page 54, in line 29 through 35, strike “provided that this appropriation shall be reduced by \$31,000,000 contingent upon the enactment of legislation to allocate the transfer tax revenues to the General Fund and replace funding with General Obligation bonds.”

Removes contingent language to reduce special funds in the Department of Agriculture.

Amendment No. 3:

On page 142, strike line 15 through line 25.

Removes deficiency language in the Department of Budget and Management.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

| | General Funds | Special Funds | Federal Funds | Total Funds |
|--------------------------------|---------------------------|-------------------------|---------------------------|---------------------------|
| Appropriation | | | | |
| 2021 FY | 82,647,050 | 35,482 | 507,066,704 | 589,749,236 |
| 2022 FY | <u>52,031,942</u> | <u>1,473,144</u> | <u>365,701,955</u> | <u>419,207,041</u> |
| Subtotal | <u>134,678,992</u> | <u>1,508,626</u> | <u>872,768,659</u> | <u>1,008,956,277</u> |
| Reduction in Appropriation | | | | |
| 2021 FY | -200,000,000 | 0 | 0 | -200,000,000 |
| 2022 FY | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Subtotal | <u>-200,000,000</u> | <u>0</u> | <u>0</u> | <u>-200,000,000</u> |
| Net Change in Appropriation | <u><u>-65,321,008</u></u> | <u><u>1,508,626</u></u> | <u><u>872,768,659</u></u> | <u><u>808,956,277</u></u> |

Sincerely,

Lawrence J. Hogan, Jr.
Governor

SUPPLEMENTAL BUDGET NO. 3– FISCAL YEAR 2022

March 8, 2021

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 3 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

| | | |
|---|--|-------------|
| Estimated general fund unappropriated balance July 1, 2022 (per Supplemental Budget No. 2) | | 147,009,550 |
|---|--|-------------|

Adjustments to revenue

Special Funds:

| | | |
|-------------------------------|------------|------------|
| F10310 Various State Agencies | 12,642,930 | 12,642,930 |
|-------------------------------|------------|------------|

Federal Funds:

| | | |
|-------------------------------|-----------|-----------|
| F10501 Various State Agencies | 7,038,172 | 7,038,172 |
|-------------------------------|-----------|-----------|

Total Available

166,690,652

Uses:

| | | |
|---------------|------------|------------|
| General Funds | 54,444,308 | |
| Special Funds | 12,642,930 | |
| Federal Funds | 7,038,172 | 74,125,410 |
| | | <hr/> |

Revised estimated general fund unappropriated
Balance July 1, 2022

92,565,242

DEPARTMENT OF BUDGET AND MANAGEMENT

1. F10A02.08 Statewide Expenses

To become available immediately upon

passage of this budget to supplement the appropriation for fiscal year 2021 to provide a one-time \$1,000 bonus to permanent state employees to be paid in April 2021.

| | | |
|---|------------|------------|
| Personnel Detail: | | |
| Miscellaneous Adjustments | 74,125,410 | |
| | <hr/> | |
| Object .01 Salaries, Wages and Fringe | | |
| Benefits | 74,125,410 | |
| General Fund Appropriation, provided that funds may be transferred to other State agencies by budget amendment for this purpose | | 54,444,308 |
| Special Fund Appropriation, provided that funds may be transferred to other State agencies by budget amendment for this purpose | | 12,642,930 |
| Federal Fund Appropriation, provided that funds may be transferred to other State agencies by budget amendment for this purpose | | 7,038,172 |

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

| | General Funds | Special Funds | Federal Funds | Total Funds |
|--------------------------------|------------------|------------------|------------------|----------------|
| Appropriation | | | | |
| 2021 FY | 54,444,308 | 12,642,930 | 7,038,172 | 74,125,410 |
| 2022 FY | 0 | 0 | 0 | 0 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| Subtotal | 54,444,308 | 12,642,930 | 7,038,172 | 74,125,410 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| Reduction in Appropriation | | | | |
| 2021 FY | 0 | 0 | 0 | 0 |
| 2022 FY | 0 | 0 | 0 | 0 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| Subtotal | 0 | 0 | 0 | 0 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| Net Change in Appropriation | 54,444,308 | 12,642,930 | 7,038,172 | 74,125,410 |
| | <hr/> <hr/> | <hr/> <hr/> | <hr/> <hr/> | <hr/> <hr/> |

Sincerely,

Lawrence J. Hogan, Jr.
Governor

SUPPLEMENTAL BUDGET NO. 4 – FISCAL YEAR 2022

March 17, 2021

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 4 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

| | |
|---|------------|
| Estimated general fund unappropriated balance July 1, 2022 (per Supplemental Budget No. 3) | 92,565,242 |
|---|------------|

Adjustments to revenue

General Funds:

| | |
|--|--------------|
| Fiscal Year 2021 Revenues | |
| Community for Life Targeted Reversion Reversal | -300,000 |
| Board of Revenue Estimates – March 2021 | 423,990,000 |
| RELIEF ACT – Sales Tax Vendor Discount | -185,831,613 |
| Unemployment Insurance Income Tax Subtraction | -50,000,000 |
| Increase Refundable Earned Income Tax Credit | -132,400,000 |
| Increase Earned Income Tax Credit | -26,100,000 |
| Chapter 40 of 2021 Impact | -65,300,000 |
| Veto Overrides | 34,862,500 |
| Assumed in Governor’s Budget – EITC Rebate TY 2020 | 88,900,000 |
| Assumed in Governor’s Budget – Enhanced Vendor Discount | 300,000,000 |
| Assumed in Governor’s Budget – UI Tax Forgiveness | 50,000,000 |
| Fiscal Year 2022 Revenues | |
| Board of Revenue Estimates – March 2021 | 473,267,000 |

| | | |
|---|--------------|-------------|
| Unemployment Insurance Income Tax | | |
| Subtraction | -30,000,000 | |
| Increase Refundable Earned Income Tax | | |
| Credit | -132,400,000 | |
| Increase Earned Income Tax Credit | -28,000,000 | |
| Chapter 40 of 2021 Impact | -67,400,000 | |
| Veto Overrides | 83,129,000 | |
| Assumed in Governor's Budget – UI Tax | | |
| Forgiveness | 20,000,000 | 756,416,887 |
| Special Funds: | | |
| J00301 Transportation Trust Fund | 6,000,000 | |
| J00301 Transportation Trust Fund | -12,600,000 | |
| J00301 Transportation Trust Fund | -2,600,000 | |
| J00301 Transportation Trust Fund | 35,000,000 | |
| J00301 Transportation Trust Fund | 100,000,000 | |
| J00301 Transportation Trust Fund | -50,000,000 | |
| J00301 Transportation Trust Fund | -46,000,000 | |
| J00301 Transportation Trust Fund | 500,000 | |
| J00301 Transportation Trust Fund | 22,000,000 | |
| J00301 Transportation Trust Fund | 2,000,000 | |
| J00301 Transportation Trust Fund | 3,000,000 | |
| J00301 Transportation Trust Fund | 7,000,000 | |
| J00301 Transportation Trust Fund | -50,000,000 | |
| J00301 Transportation Trust Fund | 75,000,000 | |
| J00301 Transportation Trust Fund | 150,000,000 | |
| J00301 Transportation Trust Fund | 6,000,000 | |
| J00301 Transportation Trust Fund | -1,300,000 | |
| J00301 Transportation Trust Fund | 15,000,000 | 259,000,000 |
| Federal Funds: | | |
| 20.205D Highway Planning and Construction | 50,000,000 | |
| 20.205D Highway Planning and Construction | 50,000,000 | |
| 20.507D Federal Transit Formula Grants | 50,000,000 | |
| 20.507D Federal Transit Formula Grants | 7,000,000 | |
| 20.507D Federal Transit Formula Grants | 35,000,000 | |
| 20.507D Federal Transit Formula Grants | 20,000,000 | |
| 20.106D Airport Improvement Program | 21,300,000 | |
| 21.019D Emergency Rental Assistance | 2,700,000 | |
| 21.023D Emergency Rental Assistance | 1,090,536 | |
| 21.023D Emergency Rental Assistance | 193,101,270 | |
| 21.023D Emergency Rental Assistance | 660,000 | |
| 21.023D Emergency Rental Assistance | 20,080,000 | |
| 21.023D Emergency Rental Assistance | 40,175,000 | |
| 21.023D Emergency Rental Assistance | 55,000 | |
| 21.023D Emergency Rental Assistance | 215,000 | 491,376,806 |

Current Unrestricted Funds:

| | | |
|--|------------|------------|
| Morgan State University | 1,750,000 | |
| St. Mary's College of Maryland | 425,000 | |
| University of Maryland, Baltimore Campus | 1,926,163 | |
| University of Maryland, Baltimore Campus | 4,937,673 | |
| University of Maryland, College Park | 3,500,000 | |
| Bowie State University | 1,477,470 | |
| Towson University | 19,134,425 | |
| Towson University | 4,153,400 | |
| University of Maryland Eastern Shore | 1,852,556 | |
| University of Maryland Eastern Shore | 1,852,556 | |
| University of Maryland Eastern Shore | 9,784,840 | |
| University of Maryland Eastern Shore | 722,250 | |
| Frostburg State University | 600,000 | |
| Coppin State University | 995,000 | |
| Salisbury University | 500,000 | |
| Salisbury University | 6,013,951 | |
| Salisbury University | 1,324,000 | |
| University of Maryland Baltimore County | 10,542,339 | |
| University of Maryland Baltimore County | 5,680,000 | |
| University System of Maryland Office | 71,000 | 77,242,623 |

Current Restricted Funds:

| | |
|--|------------|
| Morgan State University | 15,061,548 |
| Morgan State University | 12,278,129 |
| Morgan State University | 2,000,000 |
| Morgan State University | 21,078,415 |
| St. Mary's College of Maryland | 1,716,025 |
| University of Maryland, Baltimore Campus | 1,038,952 |
| University of Maryland, College Park | 32,838,845 |
| Bowie State University | 2,245,000 |
| Bowie State University | 8,543,569 |
| Bowie State University | 14,252,878 |
| Towson University | 8,667,926 |
| University of Maryland Eastern Shore | 531,355 |
| University of Maryland Eastern Shore | 1,239,828 |
| Frostburg State University | 6,416,427 |
| Frostburg State University | 271,054 |
| Coppin State University | 3,363,953 |
| Coppin State University | 1,458,787 |
| Coppin State University | 5,546,962 |
| University of Baltimore | 933,200 |
| University of Baltimore | 3,307,761 |
| University of Baltimore | 265,838 |
| Salisbury University | 2,200,000 |

| | | |
|---|-------------|----------------------|
| Salisbury University | 779,729 | |
| University of Maryland Global Campus | 11,921,557 | |
| University of Maryland Global Campus | 5,578,552 | |
| University of Maryland Baltimore County | 4,657,829 | |
| University of Maryland Baltimore County | 55,367 | |
| Baltimore City Community College | 359,5220 | |
| Baltimore City Community College | 6,216,615 | |
| Baltimore City Community College | 363,318 | 175,188,939 |
| Total Available | | 1,095,373,610 |
| Uses: | | |
| General Funds | 75,431,772 | |
| Special Funds | 259,000,000 | |
| Federal Funds | 491,376,806 | |
| Current Unrestricted Funds | 77,242,623 | |
| Current Restricted Funds | 175,188,939 | <u>1,078,240,140</u> |
| Revised estimated general fund unappropriated Balance July 1, 2022 | | 773,550,357 |

BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

1. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 11 of the printed bill, (first reading file bill), to provide funding to Baltimore City Community College to demolish the vacant Bard Building to allow for future redevelopment of the property.

| | | |
|--------------------------------------|-----------|-----------|
| Object .14 Land and Structures | 7,400,000 | |
| General Fund Appropriation | | 7,400,000 |

COMPTROLLER OF MARYLAND

2. E00A04.60 State of Maryland Relief Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional funding for economic impact payments to individuals who

received the Maryland earned income tax credit per the RELIEF Act, Chapter 39 of 2021.

| | | |
|--|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 3,000,000 | |
| General Fund Appropriation | | 3,000,000 |

3. E00A04.60 State of Maryland Relief Act

To add an appropriation on page 27 of the printed bill (first reading file bill), to provide funding for economic impact payments to individuals who received the Maryland earned income tax credit per the RELIEF Act, Chapter 39 of 2021.

| | | |
|--|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 1,900,000 | |
| General Fund Appropriation | | 1,900,000 |

DEPARTMENT OF TRANSPORTATION

4. J00A01.03 Facilities and Capital Equipment

In addition to the appropriation shown on page 41 of the printed bill (first reading file bill), to provide additional funding for various programs and projects.

| | | |
|--------------------------------------|-----------|-----------|
| Object .08 Contractual Services..... | 6,000,000 | |
| Special Fund Appropriation | | 6,000,000 |

5. J00A01.03 Facilities and Capital Equipment

To add an appropriation on page 41 of the printed bill (first reading file bill), to provide a Secretary’s grant to Prince George’s County to support transportation infrastructure projects along the Blue Line Corridor including Morgan Boulevard Urban Street Grid, Arena Drive Complete Streets, and FedEx Field Micromobility.

| | | |
|---|--------------|--------------|
| Object .14 Land and Structures | 8,700,000 | |
| General Fund Appropriation | | 8,700,000 |
| 6. J00A01.04 Washington Metropolitan Area Transit – Operating | | |
| <p style="padding-left: 40px;">In addition to the appropriation shown on page 41 of the printed bill (first reading file bill), to match the appropriation to the requested level of funding for Maryland’s WMATA operating grant contribution requirement.</p> | | |
| Object .08 Contractual Services | (12,600,000) | |
| Special Fund Appropriation | | (12,600,000) |
| 7. J00A01.05 Washington Metropolitan Area Transit – Capital | | |
| <p style="padding-left: 40px;">In addition to the appropriation shown on page 41 of the printed bill (first reading file bill), to match the appropriation to the requested level of funding for Maryland’s WMATA operating grant contribution requirement.</p> | | |
| Object .08 Contractual Services | (2,600,000) | |
| Special Fund Appropriation | | (2,600,000) |
| 8. J00B01.01 State System Construction and Equipment | | |
| <p style="padding-left: 40px;">To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional funding for various construction and maintenance projects.</p> | | |
| Object .08 Contractual Services | 35,000,000 | |
| Special Fund Appropriation | | 35,000,000 |
| 9. J00B01.01 State System Construction and Equipment | | |

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

| | | |
|---------------------------------------|-------------|-------------|
| Object .08 Contractual Services | 100,000,000 | |
| Special Fund Appropriation | | 100,000,000 |

10. J00B01.02 State System Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act, thus providing additional bonding capacity.

| | | |
|---------------------------------------|---|--------------|
| Object .08 Contractual Services | 0 | |
| Federal Fund Appropriation | | 50,000,000 |
| Special Fund Appropriation | | (50,000,000) |

11. J00B01.02 State System Maintenance

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act, thus providing additional bonding capacity.

| | | |
|---------------------------------------|-----------|--------------|
| Object .08 Contractual Services | 4,000,000 | |
| Federal Fund Appropriation | | 50,000,000 |
| Special Fund Appropriation | | (46,000,000) |

12. J00D00.01 Port Operations

In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide funds for collectively bargained salary increases for the Maryland Transportation Authority Police.

| | | |
|--|------------|------------|
| Object .08 Contractual Services | 500,000 | |
| Special Fund Appropriation | | 500,000 |
| 13. J00D00.02 Port Facilities and Capital Equipment | | |
| <p style="padding-left: 40px;">In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.</p> | | |
| Object .08 Contractual Services | 22,000,000 | |
| Special Fund Appropriation | | 22,000,000 |
| 14. J00E00.01 Motor Vehicle Operations | | |
| <p style="padding-left: 40px;">To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund COVID–19 screening at MVA branches and continued support for REAL–ID enrollment.</p> | | |
| <p style="padding-left: 40px;">Personnel Detail:</p> | | |
| Miscellaneous Adjustments | 1,500,000 | |
| Object .01 Salaries, Wages and Fringe Benefits | 1,500,000 | |
| Object .02 Technical and Special Fees | 500,000 | |
| | 2,000,000 | |
| Special Fund Appropriation | | 2,000,000 |
| 15. J00E00.01 Motor Vehicle Operations | | |
| <p style="padding-left: 40px;">In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide funds for COVID–19 screening at MVA branches and continued support for REAL–ID enrollment.</p> | | |
| <p style="padding-left: 40px;">Personnel Detail:</p> | | |

| | | |
|---|-----------|-----------|
| Miscellaneous Adjustments | 2,000,000 | |
| | <hr/> | |
| Object .01 Salaries, Wages and Fringe | | |
| Benefits | 2,000,000 | |
| Object .02 Technical and Special Fees | 1,000,000 | |
| | <hr/> | |
| | 3,000,000 | |
| Special Fund Appropriation | | 3,000,000 |
| 16. J00E00.03 Facilities and Capital Equipment | | |
| <p>In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.</p> | | |
| Object .08 Contractual Services | 7,000,000 | |
| Special Fund Appropriation | | 7,000,000 |
| 17. J00H01.01 Transit Administration | | |
| <p>In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for transit administration.</p> | | |
| Object .08 Contractual Services | 7,000,000 | |
| Federal Fund Appropriation | | 7,000,000 |
| 18. J00H01.02 Bus Operations | | |
| <p>To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act, thus providing additional bonding capacity.</p> | | |
| Object .08 Contractual Services | | 0 |

| | |
|----------------------------------|--------------|
| Federal Fund Appropriation | 50,000,000 |
| Special Fund Appropriation | (50,000,000) |

19. J00H01.02 Bus Operations

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for bus administration.

| | | |
|---------------------------------------|------------|------------|
| Object .08 Contractual Services | 35,000,000 | |
| Federal Fund Appropriation | | 35,000,000 |

20. J00H01.04 Rail Operations

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for rail operations

| | | |
|---------------------------------------|------------|------------|
| Object .08 Contractual Services | 20,000,000 | |
| Federal Fund Appropriation | | 20,000,000 |

21. J00H01.05 Facilities and Capital Equipment

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 for various MTA capital projects to provide additional funding available through the federal Coronavirus Response and Relief Supplemental Appropriations Act.

| | | |
|---------------------------------------|------------|------------|
| Object .08 Contractual Services | 75,000,000 | |
| Special Fund Appropriation | | 75,000,000 |

22. J00H01.05 Facilities and Capital Equipment

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services 150,000,000

Special Fund Appropriation, provided that this appropriation is contingent on the enactment of legislation to reduce the operating budget mandate for the Maryland Transit Administration 150,000,000

23. J00H01.06 Statewide Programs Operations

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to recognize funding available through the federal Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for statewide programs operations.

Object .08 Contractual Services 6,000,000

Special Fund Appropriation 6,000,000

24. J00I00.02 Airport Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act to pay passenger facility charge debt service and COVID-19-related expenses.

Object .13 Fixed Charges 20,000,000

Federal Fund Appropriation 21,300,000
 Special Fund Appropriation (1,300,000)

25. J00I00.03 Airport Facilities and Capital Equipment

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

| | | |
|---------------------------------------|------------|------------|
| Object .08 Contractual Services | 15,000,000 | |
| Special Fund Appropriation | | 15,000,000 |

STATE DEPARTMENT OF EDUCATION

26. R00A01.01 Office of the State Superintendent

In addition to the appropriation shown on page 94 of the printed bill (first reading file bill), to facilitate the realignment of one position to the Office of the Inspector General for Education.

Personnel Detail:

| | | |
|----------------------------|----------|----------|
| Program Manager Senior III | -1.00 .. | -122,288 |
| Fringe Benefits | | -35,146 |

| | |
|--|----------|
| Object .01 Salaries, Wages and Fringe Benefits | -157,434 |
|--|----------|

| | |
|----------------------------------|----------|
| General Fund Appropriation | -157,434 |
|----------------------------------|----------|

27. R00A02.13 Innovative Programs

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to provide funding to The Literacy Lab to support the Leading Men Fellowship.

| | |
|--|---------|
| Object .12 Grants, Subsidies and Contributions | 200,000 |
|--|---------|

| | |
|----------------------------------|---------|
| General Fund Appropriation | 200,000 |
|----------------------------------|---------|

28. R00A07.01 Interagency Commission on School Construction

In addition to the appropriation shown on page 107 of the printed bill (first reading file

bill), to enhance statewide school assessment operations in the Interagency Commission on School Construction.

Personnel Detail:

| | | |
|-----------------------|----------|----------|
| Program Manager III | 1.00 ... | 94,298 |
| Program Manager I | 3.00 ... | 248,583 |
| Fringe Benefits | | 98,543 |
| Turnover | | -110,356 |

Object .01 Salaries, Wages and Fringe

| | |
|---|---------|
| Benefits | 331,068 |
| Object .03 Communications | 1,342 |
| Object .04 Travel | 2,400 |
| Object .09 Supplies and Materials | 1,587 |
| Object .11 Equipment Additional | 24,432 |

360,829

General Fund Appropriation

360,829

29. R00A07.01 Interagency Commission on School Construction

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to supplement school construction operations in the Interagency Commission on School Construction.

Personnel Detail:

| | | |
|-------------------------------|-----------|----------|
| Asst Attorney General VI | 1.00.... | 89,808 |
| Capital Construction Engineer | 2.00 | 157,718 |
| Program Manager II | 1.00 ... | 78,859 |
| Administrator II | 1.00 ... | 64,857 |
| Administrator I | 5.00 ... | 303,925 |
| Fringe Benefits | | 199,788 |
| Turnover | | -223,739 |

Object .01 Salaries, Wages and Fringe

| | |
|---|---------|
| Benefits | 671,216 |
| Object .03 Communications | 3,354 |
| Object .04 Travel | 6,000 |
| Object .09 Supplies and Materials | 3,968 |
| Object .11 Equipment Additional | 61,080 |

745,618

General Fund Appropriation 745,618

30. R00A08.01 Office of the Inspector General

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the operations of the Inspector General for Education.

| | |
|---|--------|
| Object .03 Communications | 2,710 |
| Object .07 Motor Vehicle Operations and Maintenance | 1,000 |
| Object .08 Contractual Services | 58,742 |
| Object .13 Fixed Charges | 1,200 |
| Object .14 Land and Structures | 16,000 |
| | <hr/> |
| | 79,652 |

General Fund Appropriation 79,652

31. R00A08.01 Office of the Inspector General

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to support the operations of the Inspector General for Education.

Personnel Detail:

| | | |
|----------------------------|-----------|----------|
| Program Manager Senior III | 1.00 | 122,288 |
| Asst Attorney General VI | 1.00 | 98,714 |
| Administrator V | 4.00 | 334,100 |
| Administrator IV | 1.00 | 73,876 |
| Fringe Benefits | | 180,772 |
| Turnover | | -163,079 |
| | | <hr/> |

| | |
|---|---------|
| Object .01 Salaries, Wages and Fringe Benefits | 646,671 |
| Object .03 Communications | 5,895 |
| Object .04 Travel | 25,580 |
| Object .06 Fuel and Utilities | 10,316 |
| Object .07 Motor Vehicle Operations and Maintenance | 3,150 |
| Object .08 Contractual Services | 176,399 |

| | |
|---|-----------------------|
| Object .09 Supplies and Materials | 1,150 |
| Object .10 Equipment Replacement | 2,812 |
| Object .11 Equipment Additional | 68,903 |
| Object .13 Fixed Charges | 10,884 |
| | <hr/> |
| | 951,760 |
| | <u>528,678</u> |

General Fund Appropriation, **provided that 3.0 positions shall be deleted. Further provided that \$528,678 of this appropriation for the Maryland State Department of Education, Office of the Inspector General may not be expended until the agency submits a report to the budget committees by August 1, 2021, that includes the current procedures for communicating with families upon the issuance of a subpoena and a formal written family communications plan for all future interactions. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees**

~~951,760~~
528,678

MORGAN STATE UNIVERSITY

32. R13M00.00 Morgan State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund provided in the federal Coronavirus Aid, Relief, and Economic Security Act to support student and institutional aid.

| | |
|---------------------------------------|-----------|
| Object .08 Contractual Services | 9,061,548 |
| Object .12 Grants, Subsidies and | |

| | | |
|---|------------|------------|
| Contributions | 6,000,000 | |
| | 15,061,548 | |
| Current Restricted Appropriation | | 15,061,548 |
| 33. R13M00.00 Morgan State University | | |
| <p>To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.</p> | | |
| Object .08 Contractual Services | 7,646,333 | |
| Object .12 Grants, Subsidies and Contributions | 4,631,796 | |
| | 12,278,129 | |
| Current Restricted Appropriation | | 12,278,129 |
| 34. R13M00.00 Morgan State University | | |
| <p>In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for institutional aid.</p> | | |
| Object .08 Contractual Services | 2,000,000 | |
| Current Restricted Appropriation | | 2,000,000 |
| 35. R13M00.00 Morgan State University | | |
| <p>In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief</p> | | |

Supplemental Appropriations Act for
Historically Black Colleges and
Universities.

| | | |
|--|------------|------------|
| Object .08 Contractual Services | 21,078,415 | |
| Current Restricted Appropriation | | 21,078,415 |

36. R13M00.00 Morgan State University

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funding for on-campus safety enhancements.

| | | |
|--|-----------|-----------|
| Object .14 Land and Structures | 1,750,000 | |
| Current Unrestricted Appropriation | | 1,750,000 |

ST. MARY'S COLLEGE OF MARYLAND

37. R14D00.00 St. Mary's College of Maryland

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act to support student and institutional aid.

| | | |
|---|-----------|-----------|
| Object .08 Contractual Services | 1,129,147 | |
| Object .12 Grants, Subsidies and Contributions | 586,878 | |
| | <hr/> | |
| | 1,716,025 | |
| Current Restricted Appropriation | | 1,716,025 |

38. R14D00.00 St. Mary's College of Maryland

In addition to the appropriation shown on page 109 of the printed bill (first reading file bill), to provide additional operating support.

| | | |
|--|---------|---------|
| Object .08 Contractual Services | 425,000 | |
| Current Unrestricted Appropriation | | 425,000 |

UNIVERSITY OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

39. R30B21.00 University of Maryland, Baltimore
Campus

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

| | | |
|---|-----------|-----------|
| Object .08 Contractual Services | 1,926,163 | |
| Object .12 Grants, Subsidies and Contributions | 1,038,952 | |
| | <hr/> | |
| | 2,965,115 | |
| Current Unrestricted Appropriation | | 1,926,163 |
| Current Restricted Appropriation | | 1,038,952 |

40. R30B21.00 University of Maryland, Baltimore
Campus

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for enhanced public health and health professions programs across the university.

| | | |
|--|-----------|-----------|
| Object .08 Contractual Services | 4,937,673 | |
| Current Unrestricted Appropriation | | 4,937,673 |

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

41. R30B22.00 University of Maryland, College

Park Campus

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .12 Grants, Subsidies and Contributions 32,838,845

Current Restricted Appropriation 32,838,845

42. R30B22.00 University of Maryland, College Park Campus

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to support increased enrollment and maintain accreditation for the School of Public Health and to increase support for the university’s Social Data Science program.

Object .08 Contractual Services 3,500,000

Current Unrestricted Appropriation 3,500,000

BOWIE STATE UNIVERSITY

43. R30B23.00 Bowie State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services 1,245,000

Object .12 Grants, Subsidies and

| | | |
|--|------------|------------|
| Contributions | 1,000,000 | |
| | 2,245,000 | |
| Current Restricted Appropriation | | 2,245,000 |
| 44. R30B23.00 Bowie State University | | |
| <p style="margin-left: 40px;">In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.</p> | | |
| Object .08 Contractual Services | 3,995,446 | |
| Object .12 Grants, Subsidies and Contributions | 4,548,123 | |
| | 8,543,569 | |
| Current Restricted Appropriation | | 8,543,569 |
| 45. R30B23.00 Bowie State University | | |
| <p style="margin-left: 40px;">In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Historically Black Colleges and Universities.</p> | | |
| Object .08 Contractual Services | 14,252,878 | |
| Current Restricted Appropriation | | 14,252,878 |
| 46. R30B23.00 Bowie State University | | |
| <p style="margin-left: 40px;">In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for additional nursing program faculty and for public health data analytics programs.</p> | | |

| | | |
|--|-----------|-----------|
| Object .08 Contractual Services | 1,477,470 | |
| Current Unrestricted Appropriation | | 1,477,470 |

TOWSON UNIVERSITY

47. R30B24.00 Towson University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

| | | |
|--|------------|------------|
| Object .08 Contractual Services | 19,134,425 | |
| Object .12 Grants, Subsidies and Contributions | 8,667,926 | |
| | <hr/> | |
| | 27,802,351 | |
| Current Unrestricted Appropriation | | 19,134,425 |
| Current Restricted Appropriation | | 8,667,926 |

48. R30B24.00 Towson University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to support clinical, instructional, and virtual programs in the College of Health Sciences.

| | | |
|--|-----------|-----------|
| Object .08 Contractual Services | 4,153,400 | |
| Current Unrestricted Appropriation | | 4,153,400 |

UNIVERSITY OF MARYLAND EASTERN SHORE

49. R30B25.00 University of Maryland Eastern Shore

To become available immediately upon passage of this budget to supplement the

appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

| | | |
|--|-----------|-----------|
| Object .08 Contractual Services | 1,852,556 | |
| Object .12 Grants, Subsidies and Contributions | 531,355 | |
| | <hr/> | |
| | 2,383,911 | |
| | | |
| Current Unrestricted Appropriation | | 1,852,556 |
| Current Restricted Appropriation | | 531,355 |

50. R30B25.00 University of Maryland Eastern Shore

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

| | | |
|--|-----------|-----------|
| Object .08 Contractual Services | 1,852,556 | |
| Object .12 Grants, Subsidies and Contributions | 1,239,828 | |
| | <hr/> | |
| | 3,092,384 | |
| | | |
| Current Unrestricted Appropriation | | 1,852,556 |
| Current Restricted Appropriation | | 1,239,828 |

51. R30B25.00 University of Maryland Eastern Shore

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Historically Black Colleges and

Universities.

| | | |
|--|-----------|-----------|
| Object .08 Contractual Services | 9,784,840 | |
| Current Unrestricted Appropriation | | 9,784,840 |

52. R30B25.00 University of Maryland Eastern Shore

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for additional faculty and staff in the university's Pharmacy, Physician Assistant, and Rehabilitation Counseling programs.

| | | |
|--|---------|---------|
| Object .08 Contractual Services | 722,250 | |
| Current Unrestricted Appropriation | | 722,250 |

FROSTBURG STATE UNIVERSITY

53. R30B26.00 Frostburg State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

| | | |
|--|-----------|-----------|
| Object .08 Contractual Services | 1,953,907 | |
| Object .12 Grants, Subsidies and Contributions | 4,462,520 | |
| | <hr/> | |
| | 6,416,427 | |
| Current Restricted Appropriation | | 6,416,427 |

54. R30B26.00 Frostburg State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education

Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Strengthening Institutions Program.

| | | |
|--|---------|---------|
| Object .12 Grants, Subsidies and Contributions | 271,054 | |
| Current Restricted Appropriation | | 271,054 |

55. R30B26.00 Frostburg State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to hire and retain faculty, maintain accreditation standards, and expand enrollment in the university’s Nursing and Physician Assistant programs.

| | | |
|--|--------|---------|
| Object .08 Contractual Services | 600,00 | |
| Current Unrestricted Appropriation | | 600,000 |

COPPIN STATE UNIVERSITY

56. R30B27.00 Coppin State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

| | | |
|--|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 3,363,953 | |
| Current Restricted Appropriation | | 3,363,953 |

57. R30B27.00 Coppin State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education

Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for institutional aid.

| | | |
|--|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 1,458,787 | |
| Current Restricted Appropriation | | 1,458,787 |

58. R30B27.00 Coppin State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided the federal Coronavirus Response and Relief Supplemental Appropriations Act for Historically Black Colleges and Universities.

| | | |
|--|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 5,546,962 | |
| Current Restricted Appropriation | | 5,546,962 |

59. R30B27.00 Coppin State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to support clinical and instructional faculty and to upgrade the simulation center, and to purchase equipment for increased class size for the Nursing program.

| | | |
|--|---------|---------|
| Object .08 Contractual Services | 995,000 | |
| Current Unrestricted Appropriation | | 995,000 |

UNIVERSITY OF BALTIMORE

60. R30B28.00 University of Baltimore

To become available immediately upon passage of this budget to supplement the

appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

| | |
|--|---------|
| Object .08 Contractual Services | 350,000 |
| Object .12 Grants, Subsidies and Contributions | 583,200 |
| | <hr/> |
| | 933,200 |

| | |
|--|---------|
| Current Restricted Appropriation | 933,200 |
|--|---------|

61. R30B28.00 University of Baltimore

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

| | |
|--|-----------|
| Object .08 Contractual Services | 1,614,788 |
| Object .12 Grants, Subsidies and Contributions | 1,692,973 |
| | <hr/> |
| | 3,307,761 |

| | |
|--|-----------|
| Current Restricted Appropriation | 3,307,761 |
|--|-----------|

62. R30B28.00 University of Baltimore

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Minority Serving Institutions.

| | |
|--|---------|
| Object .12 Grants, Subsidies and Contributions | 265,838 |
|--|---------|

Current Restricted Appropriation 265,838

SALISBURY UNIVERSITY

63. R30B29.00 Salisbury University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

| | |
|--|-----------|
| Object .08 Contractual Services | 500,000 |
| Object .12 Grants, Subsidies and Contributions | 2,200,000 |
| | <hr/> |
| | 2,700,000 |

| | |
|--|-----------|
| Current Unrestricted Appropriation | 500,000 |
| Current Restricted Appropriation | 2,200,000 |

64. R30B29.00 Salisbury University

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

| | |
|--|-----------|
| Object .08 Contractual Services | 6,013,951 |
| Object .12 Grants, Subsidies and Contributions | 779,729 |
| | <hr/> |
| | 6,793,680 |

| | |
|--|-----------|
| General Unrestricted Appropriation | 6,013,951 |
| General Restricted Appropriation | 779,729 |

65. R30B29.00 Salisbury University

In addition to the appropriation shown on page

111 of the printed bill (first reading file bill), to expand programs in public health and healthcare and to support the Medical Simulation Center in the College of Health and Human Services.

| | | |
|--|-----------|-----------|
| Object .08 Contractual Services | 1,324,000 | |
| Current Unrestricted Appropriation | | 1,324,000 |

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

66. R30B30.00 University of Maryland Global Campus

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

| | | |
|--|------------|------------|
| Object .08 Contractual Services | 2,368,430 | |
| Object .12 Grants, Subsidies and Contributions | 9,553,127 | |
| | <hr/> | |
| | 11,921,557 | |
| Current Restricted Appropriation | | 11,921,557 |

67. R30B30.00 University of Maryland Global Campus

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for institutional aid.

| | |
|--|-----------|
| Object .08 Contractual Services | 3,396,552 |
| Object .12 Grants, Subsidies and Contributions | 2,182,000 |

5,578,552

Current Restricted Appropriation 5,578,552

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

68. R30B31.00 University of Maryland Baltimore County

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services 10,542,339

Object .12 Grants, Subsidies and Contributions 4,657,829

15,200,168

Current Unrestricted Appropriation 10,542,339

Current Restricted Appropriation 4,657,829

69. R30B31.00 University of Maryland Baltimore County

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Minority Serving Institutions.

Object .12 Grants, Subsidies and Contributions 55,367

Current Restricted Appropriation 55,367

70. R30B31.00 University of Maryland Baltimore County

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to hire and retain faculty and expand activities in multiple healthcare, public health, and health services programs.

| | | |
|--|-----------|-----------|
| Object .08 Contractual Services | 5,680,000 | |
| Current Unrestricted Appropriation | | 5,680,000 |

UNIVERSITY SYSTEM OF MARYLAND OFFICE

71. R30B36.00 University System of Maryland Office

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to make one-time technology upgrades in simulation labs and provide technology support for Nursing and off-site Physician Assistant programs at the Hagerstown Regional Higher Education Center.

| | | |
|--|--------|--------|
| Object .08 Contractual Services | 71,000 | |
| Current Unrestricted Appropriation | | 71,000 |

HIGHER EDUCATION

72. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide on-campus safety enhancements at Morgan State University.

| | | |
|--|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 1,750,000 | |
| General Fund Appropriation | | 1,750,000 |

73. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide additional operating support to St. Mary’s College of Maryland.

Object .12 Grants, Subsidies and Contributions 425,000

General Fund Appropriation 425,000

74. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide additional funding for various health professions and public health programs at University System of Maryland institutions.

Object .12 Grants, Subsidies and Contributions 23,460,793

General Fund Appropriation 23,460,793

BALTIMORE CITY COMMUNITY COLLEGE

75. R95C00.00 Baltimore City Community College

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student aid.

Object .12 Grants, Subsidies and Contributions 359,520

Current Restricted Appropriation 359,520

76. R95C00.00 Baltimore City Community College

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

| | |
|--|-----------|
| Object .08 Contractual Services | 5,138,057 |
| Object .12 Grants, Subsidies and Contributions | 1,078,558 |
| | <hr/> |
| | 6,216,615 |

| | |
|--|-----------|
| Current Restricted Appropriation | 6,216,615 |
|--|-----------|

77. R95C00.00 Baltimore City Community College

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided the federal Coronavirus Response and Relief Supplemental Appropriations Act for Minority Serving Institutions.

| | |
|--|---------|
| Object .12 Grants, Subsidies and Contributions | 363,318 |
|--|---------|

| | |
|--|---------|
| Current Restricted Appropriation | 363,318 |
|--|---------|

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

78. S00A20.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:

| | |
|---------------------------------|--------|
| Miscellaneous Adjustments | 50,000 |
| | <hr/> |

| | |
|---------------------------------------|-----------|
| Object .01 Salaries, Wages and Fringe | |
| Benefits | 50,000 |
| Object .08 Contractual Services | 2,650,000 |
| | <hr/> |
| | 2,700,000 |

| | |
|----------------------------------|-----------|
| Federal Fund Appropriation | 2,700,000 |
|----------------------------------|-----------|

79. S00A20.01 Office of the Secretary

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:

| | |
|---------------------------------------|-----------|
| Miscellaneous Adjustments | 100,000 |
| | <hr/> |
| Object .01 Salaries, Wages and Fringe | |
| Benefits | 100,000 |
| Object .08 Contractual Services | 990,536 |
| | <hr/> |
| | 1,090,536 |

| | |
|----------------------------------|-----------|
| Federal Fund Appropriation | 1,090,536 |
|----------------------------------|-----------|

80. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:

| | |
|--|-------------|
| Miscellaneous Adjustments | 190,000 |
| | <hr/> |
| Object .01 Salaries, Wages and Fringe | |
| Benefits | 190,000 |
| Object .12 Grants, Subsidies and Contributions | 192,911,270 |
| | <hr/> |

193,101,270

Federal Fund Appropriation 193,101,270

81. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:

Miscellaneous Adjustments 660,000

Object .01 Salaries, Wages and Fringe Benefits 660,000

Federal Fund Appropriation 660,000

82. S00A25.05 Rental Services Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:

Miscellaneous Adjustments 35,000

Object .01 Salaries, Wages and Fringe Benefits 35,000

Object .11 Equipment Additional 45,000

Object .12 Grants, Subsidies and Contributions 20,000,000

20,080,000

Federal Fund Appropriation 20,080,000

83. S00A25.05 Rental Services Programs

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:

| | | |
|---------------------------------------|------------|------------|
| Miscellaneous Adjustments | 155,000 | |
| | <hr/> | |
| Object .01 Salaries, Wages and Fringe | | |
| Benefits | 155,000 | |
| Object .11 Equipment Additional | 20,000 | |
| Object .12 Grants, Subsidies and | | |
| Contributions | 40,000,000 | |
| | <hr/> | |
| | 40,175,000 | |
| | | |
| Federal Fund Appropriation | | 40,175,000 |

84. S00A27.01 Finance and Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:

| | | |
|---------------------------------------|--------|--------|
| Miscellaneous Adjustments | 55,000 | |
| | <hr/> | |
| Object .01 Salaries, Wages and Fringe | | |
| Benefits | 55,000 | |
| | | |
| Federal Fund Appropriation | | 55,000 |

85. S00A27.01 Finance and Administration

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Rental Assistance Program.

| | | |
|---------------------------------------|----------------|---------|
| Personnel Detail: | | |
| Miscellaneous Adjustments | <u>215,000</u> | |
| Object .01 Salaries, Wages and Fringe | | |
| Benefits | 215,000 | |
| Federal Fund Appropriation | | 215,000 |

AMENDMENTS TO HOUSE BILL 588 / SENATE BILL 491
(First Reading File Bill)

Amendment No. 1:

On page 44, in line 3, after the word “Appropriation” add “, provided that \$5,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration.”

Inserts contingent language.

Amendment No. 2:

On page 44, in line 7, after the word “Appropriation” add “, provided that \$16,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration.”

Inserts contingent language.

Amendment No. 3:

On page 44, in line 11, after the word “Appropriation” add “, provided that \$13,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration.”

Inserts contingent language.

Amendment No. 4:

On page 44, in line 19, after the word “Appropriation” add “, provided that \$4,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration.”

Inserts contingent language.

~~Amendment No. 5:~~

~~On page 112, strike beginning with the comma in line 25 down through “growth” in line 31.~~

~~*Removes contingent language to reduce funding for community colleges.*~~

Amendment No. 6:

On page 116, in line 3, strike “222,526,306” and substitute “227,463,979”, in line 5, strike “508,484,248” and substitute “511,984,248”, in line 6 strike “42,919,342” and substitute “44,396,812”, in line 7, strike “123,755,788” and substitute “127,909,188”, in line 9, strike “41,358,238” and substitute “42,080,488”, in line 11, strike “39,333,073” and substitute “39,933,073”, in line 13, strike “42,265,301” and substitute “43,260,301”, in line 15, strike “53,632,074” and substitute “54,956,074”, in line 19, strike “137,024,690” and substitute “142,704,690”, in line 24 strike “39,200,886” and substitute “39,271,886”, and in

line 27, strike “1,349,527,904” and substitute “1,372,988,697”.

Updates the appropriation for certain University System of Maryland institutions and the University System of Maryland total to reflect additional funding.

Amendment No. 7:

On page 116, in line 31, strike “26,637,919” and substitute “27,062,919”.

Updates the appropriation for St. Mary’s College of Maryland to reflect additional operating support.

Amendment No. 8:

On page 116, in line 33, strike “106,382,467” and substitute “108,132,467”.

Updates the appropriation for Morgan State University to reflect funding for campus security enhancements.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

| | General Funds | Special Funds | Federal Funds | Current Restricted Funds | Current Unrestricted Funds | Total Funds |
|--------------------------------|--------------------------|---------------------------|---------------------------|--------------------------------|----------------------------------|-----------------------------|
| Appropriation | | | | | | |
| 2021 FY | 3,079,652 | 112,000,000 | 387,236,270 | 105,009,995 | 39,969,434 | 647,295,351 |
| 2022 FY | <u>72,509,554</u> | <u>309,500,000</u> | <u>104,140,536</u> | <u>70,178,944</u> | <u>37,273,189</u> | <u>593,602,223</u> |
| Subtotal | <u>75,589,206</u> | <u>421,500,000</u> | <u>491,376,806</u> | <u>175,188,939</u> | <u>77,242,623</u> | <u>1,240,897,574</u> |
| Reduction in Appropriation | | | | | | |
| 2021 FY | 0 | -147,300,000 | 0 | 0 | 0 | -147,300,000 |
| 2022 FY | <u>-157,434</u> | <u>-15,200,000</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>-15,357,434</u> |
| Subtotal | <u>-157,434</u> | <u>-162,500,000</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>-162,657,434</u> |
| Net Change in Appropriation | <u><u>75,431,772</u></u> | <u><u>259,000,000</u></u> | <u><u>491,376,806</u></u> | <u><u>175,188,939</u></u> | <u><u>77,242,623</u></u> | <u><u>1,078,240,140</u></u> |

Sincerely,

Lawrence J. Hogan, Jr.
Governor

SUPPLEMENTAL BUDGET NO. 5 – FISCAL YEAR 2022

March 31, 2021

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 5 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

| | |
|---|-------------|
| Estimated general fund unappropriated balance July 1, 2022 (per Supplemental Budget No. 4) | 773,550,357 |
|---|-------------|

Adjustments to revenue

General Funds:

| | | |
|--|-------------|-------------|
| Fiscal Year 2021 Revenues | | |
| FEMA Reimbursement | 341,166,648 | |
| Transfer from American Rescue Plan Act – RELIEF Act Economic Payments | 177,800,000 | |
| Fiscal Year 2022 Revenues | | |
| Lottery Revenue – Michael Erin Busch Fund transfer | -1,000,000 | 517,966,648 |

Special Funds:

| | | |
|---|--------------|--|
| SWF316 Strategic Energy Investment Fund – RGGI Subaccounts | -30,000,000 | |
| C98333 Maintenance Assessment | 25,314 | |
| D161302 Charitable Enforcement and Protection Fund | 52,736 | |
| D161302 Charitable Enforcement and Protection Fund | 158,205 | |
| D28301 Transfer from Lottery Revenue | 1,000,000 | |
| D38301 Local Election Reform Payments | -6,862,717 | |
| SWF336 Recovery Now Fund | -177,800,000 | |
| E20303 Investment Fees | 1,237,829 | |

| | | |
|--|--------------|--------------|
| K00313 Forest and Park Reserve Fund | 114,157 | |
| SWF305 Cigarette Restitution Fund | 450,000 | |
| M00447 Opioid Restitution Fund | 12,000,000 | |
| R62304 Health Care Professional License Fees | 600,000 | |
| SWF321 Video Lottery Terminal Proceeds | 3,500,000 | |
| SWF331 The Blueprint for Maryland's Future Fund | -25,000,000 | |
| SWF331 The Blueprint for Maryland's Future Fund | -10,000,000 | |
| SWF331 The Blueprint for Maryland's Future Fund | -10,000,000 | |
| SWF331 The Blueprint for Maryland's Future Fund | -25,000,000 | |
| SWF331 The Blueprint for Maryland's Future Fund | -15,000,000 | |
| SWF331 The Blueprint for Maryland's Future Fund | -20,000,000 | |
| SWF331 The Blueprint for Maryland's Future Fund | -151,575,818 | |
| SWF331 The Blueprint for Maryland's Future Fund | -4,277,514 | |
| R62310 Need-Based Student Financial Assistance Fund | 1,251,663 | |
| SWF317 Maryland Emergency Medical System Operations Fund | 104,285 | |
| T00322 Maryland E-Innovation Initiative | 12,450,000 | |
| SWF335 Marketplace Facilitator Revenue | -174,845,017 | -617,416,877 |
| Federal Funds: | | |
| 99.991 American Rescue Plan Act of 21 | 53,000,000 | |
| 97.036 Disaster Grants – Public Assistance (Presidentially Declared Disasters) | 341,166,648 | |
| 64.101 Burial Expenses Allowance for Veterans | 8,851 | |
| 99.991 American Rescue Plan Act of 21 | 8,000,000 | |
| 99.991 American Rescue Plan Act of 21 | 177,800,000 | |
| 99.991 American Rescue Plan Act of 21 | 60,000,000 | |
| 99.991 American Rescue Plan Act of 21 | 40,000,000 | |
| 99.991 American Rescue Plan Act of 21 | 4,000,000 | |
| 99.991 American Rescue Plan Act of 21 | 8,988,425 | |
| 93.959D Block Grants for Prevention and Treatment of Substance Abuse | 3,194,345 | |
| 99.991 American Rescue Plan Act of 21 | 13,500,000 | |
| 93.959D Block Grants for Prevention and Treatment of Substance Abuse | 798,586 | |
| 99.991 American Rescue Plan Act of 21 | 100,000 | |

| | |
|--|--------------|
| 21.019 Coronavirus Relief Funds | 118,340,763 |
| 21.019 Coronavirus Relief Funds | 200,000,000 |
| 93.817 Hospital Preparedness Program Ebola Preparedness and Response Activities | 2,130,298 |
| 99.991 American Rescue Plan Act of 21 | 3,469,060 |
| 99.991 American Rescue Plan Act of 21 | 10,878,621 |
| 93.958D Block Grants for Community Mental Health Services | 8,050,192 |
| 93.959D Block Grants for Prevention and Treatment of Substance Abuse | 11,978,792 |
| 99.991 American Rescue Plan Act of 21 | 1,962,990 |
| 99.991 American Rescue Plan Act of 21 | 1,089,329 |
| 93.778 Medical Assistance | 5,081,321 |
| 93.778 Medical Assistance | 252,071 |
| 93.778 Medical Assistance | 5,351,236 |
| 93.778 Medical Assistance | 2,583,028 |
| 99.991 American Rescue Plan Act of 21 | 26,000,000 |
| 93.558 Temporary Assistance for Needy Families | -100,000,000 |
| 99.991 American Rescue Plan Act of 21 | 100,000,000 |
| 93.558 Temporary Assistance for Needy Families | -40,000,000 |
| 99.991 American Rescue Plan Act of 21 | 40,000,000 |
| 99.991 American Rescue Plan Act of 21 | 46,000,000 |
| 99.991 American Rescue Plan Act of 21 | 10,000,000 |
| 99.991 American Rescue Plan Act of 21 | 10,000,000 |
| 99.991 American Rescue Plan Act of 21 | 37,500,000 |
| 17.225D Unemployment Insurance | 100,000 |
| 17.225D Unemployment Insurance | 550,000 |
| 99.991 American Rescue Plan Act of 21 | 174,845,017 |
| 99.991 American Rescue Plan Act of 21 | 25,000,000 |
| 99.991 American Rescue Plan Act of 21 | 10,000,000 |
| 99.991 American Rescue Plan Act of 21 | 10,000,000 |
| 99.991 American Rescue Plan Act of 21 | 25,000,000 |
| 99.991 American Rescue Plan Act of 21 | 15,000,000 |
| 99.991 American Rescue Plan Act of 21 | 20,000,000 |
| 99.991 American Rescue Plan Act of 21 | 151,575,818 |
| 99.991 American Rescue Plan Act of 21 | 40,000,000 |
| 99.991 American Rescue Plan Act of 21 | 475,321 |
| 99.991 American Rescue Plan Act of 21 | 45,000,000 |
| 99.991 American Rescue Plan Act of 21 | 30,000,000 |
| 99.991 American Rescue Plan Act of 21 | 1,100,000 |
| 99.991 American Rescue Plan Act of 21 | 252,810,271 |
| 99.991 American Rescue Plan Act of 21 | 252,810,271 |
| 99.991 American Rescue Plan Act of 21 | 30,000,000 |
| 99.991 American Rescue Plan Act of 21 | 15,180,000 |

| | | |
|---|---------------|----------------------|
| 99.991 American Rescue Plan Act of 21 | 5,000,000 | |
| 99.991 American Rescue Plan Act of 21 | 45,000,000 | |
| 99.991 American Rescue Plan Act of 21 | 2,000,000 | |
| 99.991 American Rescue Plan Act of 21 | 5,000,000 | |
| 99.991 American Rescue Plan Act of 21 | 97,600,000 | |
| 99.991 American Rescue Plan Act of 21 | 4,000,000 | |
| 99.991 American Rescue Plan Act of 21 | 2,000,000 | |
| 99.991 American Rescue Plan Act of 21 | 23,720,000 | |
| 99.991 American Rescue Plan Act of 21 | 40,000,000 | |
| 99.991 American Rescue Plan Act of 21 | 46,000,000 | |
| 99.991 American Rescue Plan Act of 21 | 10,000,000 | |
| 99.991 American Rescue Plan Act of 21 | 37,500,000 | |
| 99.991 American Rescue Plan Act of 21 | 5,000,000 | 2,633,491,254 |
| Current Unrestricted Funds: | | |
| University of Maryland, College Park Campus | 130,000 | |
| Frostburg State University | 194,000 | 324,000 |
| Current Restricted Funds: | | |
| University of Maryland, College Park Campus | 136,269 | 136,269 |
| Total Available | | 3,308,051,651 |
| Uses: | | |
| General Funds | 792,830,082 | |
| Special Funds | -617,416,877 | |
| Federal Funds | 2,633,491,254 | |
| Current Unrestricted Funds | 324,000 | |
| Current Restricted Funds | 136,269 | <u>2,809,364,728</u> |
| Revised estimated general fund unappropriated | | |
| Balance July 1, 2022 | | 498,686,923 |

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

1. A15000.01 Disparity Grants

In addition to the appropriation shown on page 1 of the printed bill (first reading file bill), to provide enhanced Disparity Grants for local jurisdictions.

| | |
|--|------------|
| Object .12 Grants, Subsidies and Contributions | 10,198,285 |
|--|------------|

General Fund Appropriation, provided that funds are allocated to eligible jurisdictions as follows:

| | | |
|-----------------|-----------|------------|
| Caroline | 807,082 | |
| Dorchester | 458,509 | |
| Prince George’s | 4,455,692 | |
| Somerset | 1,351,464 | |
| Washington | 1,672,169 | |
| Wicomico | 1,453,369 | 10,198,285 |

OFFICE OF THE PUBLIC DEFENDER

2. C80B00.02 District Operations

In addition to the appropriation shown on page 4 of the printed bill (first reading file bill), to provide funding to increase the hourly rate paid to panel attorneys from \$50 to \$60.

| | | |
|---|-----------|-----------|
| Object .02 Technical and Special Fees | 1,880,404 | |
| General Fund Appropriation | | 1,880,404 |

PUBLIC SERVICE COMMISSION

3. C90G00.01 General Administration and Hearings

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2021 and to reduce the appropriation shown in item 1 of Supplemental Budget No. 2 of Fiscal Year 2022, to reflect the availability of federal funds to support utility arrearage assistance as authorized under Section 10 of Chapter 39 of 2021.

| | | |
|--|---|-------------|
| Object .12 Grants, Subsidies and Contributions | 0 | |
| General Fund Appropriation | | -23,000,000 |
| Special Fund Appropriation | | -30,000,000 |
| Federal Fund Appropriation | | 53,000,000 |

WORKERS' COMPENSATION COMMISSION

4. C98F00.01 General Administration

In addition to the appropriation shown on page 9 of the printed bill (first reading file bill), to make a technical correction to funding for retirement contributions for Commissioners.

Personnel Detail:

| | |
|----------------|--------|
| Fringe | 26,647 |
| Turnover | -1,333 |

| | |
|--|--------|
| Object .01 Salaries, Wages and Fringe Benefits | 25,314 |
|--|--------|

| | |
|----------------------------------|--------|
| Special Fund Appropriation | 25,314 |
|----------------------------------|--------|

BOARD OF PUBLIC WORKS

5. D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide an operating grant to the West North Avenue Development Authority.

| | |
|--|---------|
| Object .12 Grants, Subsidies and Contributions | 250,000 |
|--|---------|

| | |
|----------------------------------|---------|
| General Fund Appropriation | 250,000 |
|----------------------------------|---------|

BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

6. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of Public Safety and Correctional Services to demolish the buildings at the Brooklandville Property at 2323 West Joppa Road to allow for future

redevelopment of the property in Baltimore County.

Object .14 Land and Structures 1,500,000

General Fund Appropriation 1,500,000

7. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for facilities renewal projects at the 45 Calvert Street building in Annapolis, in Anne Arundel County.

Object .14 Land and Structures 2,500,000

General Fund Appropriation 2,500,000

8. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for facilities renewal projects at the Hagerstown District Court building in Washington County.

Object .14 Land and Structures 1,300,000

General Fund Appropriation 1,300,000

9. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for facilities renewal projects at the Wineland Building at 16 Francis Street in Annapolis, in Anne Arundel County.

Object .14 Land and Structures 2,000,000

General Fund Appropriation 2,000,000

10. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for facilities renewal projects at the Hyattsville District Court building at 4990 Rhode Island Avenue in Hyattsville, in Prince George’s County.

Object .14 Land and Structures 1,500,000

General Fund Appropriation 1,500,000

11. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for facilities renewal projects that will repair and rehabilitate State-owned facilities.

Object .14 Land and Structures 30,283,000

General Fund Appropriation 30,283,000

12. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to complete design, construction, and equipping of an addition to the existing Washington County District Court in Hagerstown in Washington County.

Object .14 Land and Structures 5,275,000

General Fund Appropriation 5,275,000

13. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to

provide funding to the Department of Transportation to design and construct improvements to the Howard Street Tunnel, improve vertical clearance of bridges along the rail access to and from the Port of Baltimore, and related improvements, principally in Baltimore City.

| | | |
|--------------------------------------|------------|------------|
| Object .14 Land and Structures | 21,500,000 | |
| General Fund Appropriation | | 21,500,000 |

14. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the University of Maryland, Baltimore Campus to continue construction of an electric substation, a recycling center, and electrical infrastructure upgrades for the University of Maryland, Baltimore Campus, in Baltimore City.

| | | |
|--------------------------------------|------------|------------|
| Object .14 Land and Structures | 11,307,000 | |
| General Fund Appropriation | | 11,307,000 |

15. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the University of Maryland, College Park Campus to continue design and begin construction of the Chemistry Building Wing 1 Replacement, in Prince George’s County.

| | | |
|--------------------------------------|------------|------------|
| Object .14 Land and Structures | 45,190,000 | |
| General Fund Appropriation | | 45,190,000 |

16. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the

printed bill (first reading file bill), to provide funding to Towson University to complete design and begin construction of a new building for the College of Health Professions and demolition of Linthicum Hall, Glen Esk Counseling Center, and Dowell Health Center, in Baltimore County.

Object .14 Land and Structures 50,684,000

General Fund Appropriation 50,684,000

17. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the University of Maryland Eastern Shore to complete construction and equipping of a new building for the School of Pharmacy and Health Professions in Somerset County.

Object .14 Land and Structures 22,716,000

General Fund Appropriation 22,716,000

18. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to Frostburg State University to complete construction and equipping of a new Education and Health Sciences Center, in Allegany County.

Object .14 Land and Structures 46,655,000

General Fund Appropriation 46,655,000

19. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to Coppin State University to complete construction and equipping of

renovations and an addition to the Percy Julian Science and Arts Building to house the College of Business and School of Graduate Studies programs, in Baltimore City.

| | | |
|--------------------------------------|------------|------------|
| Object .14 Land and Structures | 32,851,000 | |
| General Fund Appropriation | | 32,851,000 |

20. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to St. Mary’s College of Maryland to complete construction and equipping of a new academic building and auditorium, in St. Mary’s County.

| | | |
|--------------------------------------|------------|------------|
| Object .14 Land and Structures | 20,013,000 | |
| General Fund Appropriation | | 20,013,000 |

21. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Maryland Higher Education Commission to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of the following local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article.

- (1) Allegany College of Maryland – Technology Building Renovation, Phase 2 (Allegany County)
- (2) Cecil College – Entrance, Roadway, and Facilities Management Building (Cecil County)
- (3) College of Southern Maryland – Student Resource Center (Regional)
- (4) Community College of Baltimore County – Essex – Wellness and Athletics Center Renovation and Addition

- (5) (Baltimore County)
Frederick Community College – Linganore Hall
Renovation (Frederick County)
- (6) Hagerstown Community College – Learning Resource
Center Roof and Metal Panel Replacement (Washington
County)
- (7) Harford Community College – Chesapeake Welcome
Center Renovation and Addition (Harford County)
- (8) Howard Community College – Mathematics and
Athletics Complex (Howard County)
- (9) Montgomery College – Catherine and Isiah Leggett
Math and Science Building (Montgomery County)
- (10) Prince George’s Community College – Marlboro Hall
Renovation and Addition (Prince George’s County)
- (11) Wor–Wic Community College – Applied Technology
Building (Regional)

Object .12 Grants, Subsidies and
Contributions 55,880,000

General Fund Appropriation 55,880,000

22. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the
printed bill (first reading file bill) to provide
funding to the Department of State Police
to complete design and begin constructing
and equipping a new barrack and East
Regional Forensic Lab and garage, and
begin constructing site improvements to
replace the Barrack V – Berlin, in
Worcester County.

Object .14 Land and Structures 11,402,000

General Fund Appropriation 11,402,000

23. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the
printed bill (first reading file bill) to provide
funding to the University of Maryland
Medical System to design, construct, and
equip facilities to expand clinical programs
of the Marlene and Stewart Greenbaum

Comprehensive Cancer and Organ
Transplant Treatment Center, in
Baltimore City.

Object .12 Grants, Subsidies and
Contributions 12,000,000

General Fund Appropriation, **provided that
it is the intent of the General Assembly
that the State commitment to this
project totals \$175,000,000** 12,000,000

24. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the
printed bill (first reading file bill), to
provide funding to St. Mary’s College of
Maryland for facilities renewal and site
improvements projects under the Campus
Infrastructure Improvements project, in St.
Mary’s County.

Object .14 Land and Structures 1,500,000

General Fund Appropriation 1,500,000

25. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the
printed bill (first reading file bill), to
provide funding to the University System of
Maryland Office for facilities renewal
projects at various campuses under the
Capital Facilities Renewal program.

Object .14 Land and Structures 3,800,000

General Fund Appropriation 3,800,000

26. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the
printed bill (first reading file bill), to
provide funding to the Maryland
Department of Health (MDH) for the
demolition of decommissioned buildings at

MDH properties.

Object .14 Land and Structures 1,300,000

General Fund Appropriation 1,300,000

27. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for the Renovations to 2100 Guilford Avenue project in Baltimore City.

Object .14 Land and Structures 3,200,000

General Fund Appropriation 3,200,000

28. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of Natural Resources for additional project grants in the Community Parks and Playgrounds program.

Object .12 Grants, Subsidies and Contributions 2,500,000

General Fund Appropriation 2,500,000

29. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Maryland State Library Agency for additional grants for library projects under the Public Library Capital Grant Program.

Object .12 Grants, Subsidies and Contributions 2,500,000

General Fund Appropriation 2,500,000

30. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the City of Baltimore for the replacement building of the Baltimore City Health Department Druid Health Clinic in Baltimore City.

| | | |
|--|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 1,500,000 | |
| General Fund Appropriation | | 1,500,000 |

31. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the City of Baltimore to make renovations to swimming pool facilities in Baltimore City.

| | | |
|--|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 3,000,000 | |
| General Fund Appropriation | | 3,000,000 |

32. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the City of Baltimore to develop the Greenway Trail in Baltimore City.

| | | |
|--|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 1,500,000 | |
| General Fund Appropriation | | 1,500,000 |

33. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the City of Baltimore for

the Madison Park North Redevelopment project in Baltimore City.

Object .12 Grants, Subsidies and Contributions 500,000

General Fund Appropriation 500,000

34. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Mary Harvin Transformation Center Community Development Corporation to construct a new health and wellness center in Baltimore City.

Object .12 Grants, Subsidies and Contributions 500,000

General Fund Appropriation 500,000

35. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Pearlstone Conference and Retreat Center for improvements to the Pearlstone Center's campus in Reisterstown in Baltimore County.

Object .12 Grants, Subsidies and Contributions 500,000

General Fund Appropriation 500,000

36. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Warrior Canine Connection for training and administrative facilities in Montgomery County.

| | | |
|--|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 125,000 | |
| General Fund Appropriation | | 125,000 |
| 37. D06E02.01 Public Works Capital Appropriation | | |
| To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funds to DeMatha Catholic High School for an Engineering, Arts, and Robotics Building in Prince George’s County. | | |
| Object .12 Grants, Subsidies and Contributions | 500,000 | |
| General Fund Appropriation | | 500,000 |
| 38. D06E02.01 Public Works Capital Appropriation | | |
| To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Hagerstown–Washington County Industrial Foundation to construct a new Multi–Use Sports and Event Facility in Washington County. | | |
| Object .12 Grants, Subsidies and Contributions | 8,500,000 | |
| General Fund Appropriation | | 8,500,000 |
| 39. D06E02.01 Public Works Capital Appropriation | | |
| To add an appropriation on page 10 of the printed bill (first reading file bill) to provide funding for a grant to the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Penn Station Redevelopment project in Baltimore City. | | |

| | |
|---|-----------|
| Object .12 Grants, Subsidies and Contributions | 1,000,000 |
|---|-----------|

| | |
|----------------------------------|-----------|
| General Fund Appropriation | 1,000,000 |
|----------------------------------|-----------|

40. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill) to provide funding to the Cape St. Claire Improvement Association for the Cape St. Claire shoreline restoration project in Anne Arundel County.

| | |
|---|---------|
| Object .12 Grants, Subsidies and Contributions | 250,000 |
|---|---------|

| | |
|----------------------------------|---------|
| General Fund Appropriation | 250,000 |
|----------------------------------|---------|

OFFICE OF THE DEAF AND HARD OF HEARING

41. D11A04.01 Executive Direction

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to provide funding for a contractual position to support administrative functions.

| | |
|---|--------|
| Object .02 Technical and Special Fees | 22,571 |
|---|--------|

| | |
|----------------------------------|--------|
| General Fund Appropriation | 22,571 |
|----------------------------------|--------|

BOARDS, COMMISSIONS, AND OFFICES

42. D15A05.20 State Commission on Criminal Sentencing Policy

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to support a Graduate Research Assistant for the Maryland State Commission on Criminal Sentencing Policy.

| | |
|--|--------|
| Personnel Detail: Tuition Waivers | 13,731 |
|--|--------|

| | | |
|---|--------|--------|
| Object .01 Salaries and Wages | 13,731 | |
| Object .02 Technical and Special Fees | 25,689 | |
| | 39,420 | |
| General Fund Appropriation | | 39,420 |

SECRETARY OF STATE

43. D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide funding to support notarization and charitable enforcement.

| | | |
|---------------------------------------|--------|--------|
| Object .02 Contractual Services | 52,736 | |
| Special Fund Appropriation | | 52,736 |

44. D16A06.01 Office of the Secretary of State

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide funding to support notarization and charitable enforcement.

| | | |
|---------------------------------------|---------|---------|
| Object .02 Contractual Services | 158,205 | |
| Special Fund Appropriation | | 158,205 |

45. D16A06.01 Office of the Secretary of State

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide funding to replace the legacy Electronic Filing System.

| | | |
|---------------------------------------|---------|---------|
| Object .08 Contractual Services | 350,000 | |
| General Fund Appropriation | | 350,000 |

HISTORIC ST. MARY'S CITY COMMISSION

46. D17B01.51 Administration

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide funding for the St. Mary’s Fort excavation and operating support.

| | | |
|---------------------------------------|-----------|-----------|
| Object .08 Contractual Services | 1,000,000 | |
| General Fund Appropriation | | 1,000,000 |

MARYLAND STADIUM AUTHORITY

47. D28A03.41 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional relief to the Maryland Stadium Authority from pandemic-related losses.

| | | |
|---|-----------|-----------|
| Object .12 Grants, Subsidies, and Contributions | 4,500,000 | |
| General Fund Appropriation | | 4,500,000 |

48. D28A03.63 Office of Sports Marketing

To add an appropriation on page 18 of the printed bill (first reading file bill), to provide one-time funding for an equine event at Fair Hill Racetrack.

| | | |
|---|---------|---------|
| Object .12 Grants, Subsidies, and Contributions | 500,000 | |
| General Fund Appropriation | | 500,000 |

49. D28A03.63 Office of Sports Marketing

To add an appropriation on page 18 of the printed bill (first reading file bill), to provide grants from the Michael Erin Busch Sports Fund under the Youth and Amateur Sports Grants Program

established under Chapter 33 of 2021.

| | | |
|--|-----------|-----------|
| Object .12 Grants, Subsidies, and Contributions | 1,000,000 | |
| Special Fund Appropriation | | 1,000,000 |

STATE BOARD OF ELECTIONS

50. D38I01.03 Major Information Technology
Development Projects

To reduce the appropriation shown on page 18 of the printed bill (first reading file bill), to align project funding with updated cost estimates for the Pollbook Project, a Major Information Technology Development Project.

| | | |
|--|------------|------------|
| Object .10 Equipment – Replacement | –6,862,717 | |
| Special Fund Appropriation | | –6,862,717 |

MILITARY DEPARTMENT

51. D50H01.06 Maryland Emergency Management
Agency

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize Public Assistance funding from the Federal Emergency Management Agency for pandemic related expenditures.

| | | |
|--|-------------|-------------|
| Object .12 Grants, Subsidies, and Contributions | 341,166,648 | |
| Federal Fund Appropriation | | 341,166,648 |

DEPARTMENT OF VETERANS AFFAIRS

52. D55P00.02 Cemetery Program

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill)

to convert one long-term contractual position into a permanent position.

Personnel Detail:

| | | | |
|--|-----------|---------|--|
| Office Secretary III | 1.0 | 38,364 | |
| Fringes | | 11,025 | |
| Turnover | | — | |
| | | <hr/> | |
| Object .01 Salaries, Wages and Fringe Benefits | | 49,389 | |
| Object .02 Technical and Special Fees | | —40,538 | |
| | | <hr/> | |
| | | 8,851 | |

| | |
|----------------------------------|-------|
| Federal Fund Appropriation | 8,851 |
|----------------------------------|-------|

53. D55P00.05 Veterans Home Program

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to provide funding for the purchase of an ambulance for Charlotte Hall Veterans Home.

| | |
|---|---------|
| Object .12 Grants, Subsidies, and Contributions | 200,000 |
|---|---------|

| | |
|----------------------------------|---------|
| General Fund Appropriation | 200,000 |
|----------------------------------|---------|

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

54. D90U00.01 General Administration

In addition to the appropriation shown on page 24 of the printed bill (first reading file bill), to support the Department of Information Technology's enterprise services costs.

| | |
|---------------------------------------|--------|
| Object .08 Contractual Services | 19,259 |
|---------------------------------------|--------|

| | |
|----------------------------------|--------|
| General Fund Appropriation | 19,259 |
|----------------------------------|--------|

COMPTROLLER OF MARYLAND

55. E00A04.01 Revenue Administration

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal year 2021 to fund, as authorized in Chapter 39 of 2021, a \$1,000 grant to any individual whose unemployment benefits have been suspended, provided that the suspension is not related to an allegation of fraud.

| | | |
|---|-----------|-----------|
| Object .12 Grants, Subsidies, and Contributions | 8,000,000 | |
| Federal Fund Appropriation | | 8,000,000 |

56. E00A04.60 State of Maryland Relief Act

To become available immediately upon the passage of this budget to adjust the appropriation for fiscal year 2021 to recognize federal funds available to support payments, as authorized in Chapter 39 of 2021, for the purpose of providing emergency economic assistance to more than 400,000 Marylanders struggling from the COVID-19 pandemic.

| | | |
|---|---|--------------|
| Object .12 Grants, Subsidies, and Contributions | 0 | |
| Special Fund Appropriation | | -177,800,000 |
| Federal Fund Appropriation | | 177,800,000 |

STATE TREASURER'S OFFICE

57. E20B01.02 Major Information Technology Development Projects

To add an appropriation on page 28 of the printed bill (first reading file bill), to provide funding for the Financial Systems Management project, a Major Information Technology Development Project.

| | | |
|---------------------------------------|-----------|-----------|
| Object .08 Contractual Services | 1,237,829 | |
| Special Fund Appropriation | | 1,237,829 |

DEPARTMENT OF BUDGET AND MANAGEMENT

58. F10A01.01 Executive Direction

In addition to the appropriation shown on page 32 of the printed bill (first reading file bill), to provide funding for refurbishing offices following a facilities renewal project at 45 Calvert Street.

| | | |
|--|---------|---------|
| Object .10 Equipment – Replacement | 175,000 | |
| General Fund Appropriation | | 175,000 |

59. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 and to reduce the appropriation shown in item 8, of Supplemental No. 2 of Fiscal Year 2022 to support payroll costs related to Quarantine Pay and Response Pay for eligible employees.

| | | |
|---|------------|-------------|
| Personnel Detail: | | |
| Regular Earnings | 22,102,950 | |
| Object .01 Salaries, Wages and Fringe Benefits | 22,102,950 | |
| General Fund Appropriation | | -37,897,050 |
| Federal Fund Appropriation, <i><u>provided that Level 1 Response Pay be paid to eligible employees retroactive to September 8, 2020, and going forward through June 30, 2021, and that Level 2 Response Pay continue through June 30, 2021</u></i> | | 60,000,000 |

60. F10A02.08 Statewide Expenses

In addition to the appropriation shown on page 33 of the printed bill (first reading file bill), to support payroll costs related to Response Pay for eligible employees.

| | | |
|--|------------|------------|
| Personnel Detail: | | |
| Regular Earnings | 40,000,000 | |
| | <hr/> | |
| Object .01 Salaries, Wages and Fringe | | |
| Benefits | 40,000,000 | |
| Federal Fund Appropriation, <u>provided that eligible employees continue to be paid Level 1 Response Pay and Level 2 Response Pay through December 31, 2021</u> | | 40,000,000 |

DEPARTMENT OF INFORMATION TECHNOLOGY

61. F50A01.01 Major Information Technology
Development Project Fund

In addition to the appropriation shown on page 35 of the printed bill (first reading file bill), to provide funding for the State Treasurer’s Office’s Financial Systems Management project.

| | | |
|---------------------------------------|-----------|-----------|
| Object .08 Contractual Services | 1,242,165 | |
| General Fund Appropriation | | 1,242,165 |

DEPARTMENT OF GENERAL SERVICES

62. H00C01.01 Facilities Operation and
Maintenance

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to correct the mandated level of funding provided to the City of Annapolis as a Payment in Lieu of Taxes.

| | | |
|--|--------|--------|
| Object .12 Grants, Subsidies, and Contributions | 10,500 | |
| General Fund Appropriation | | 10,500 |

63. H00G01.01 Facilities Planning, Design and
Construction

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill), to provide project management support to reduce the backlog of capital maintenance projects at State facilities.

Personnel Detail:

| | | |
|-----------------------------|-----------|---------|
| Capital Maintenance Project | | |
| Architect/Engineer II | 6.0 | 443,256 |
| Human Resources Specialist | 1.0 | 53,451 |
| Accountant II | 1.0 | 56,982 |
| Fringes | | 159,131 |
| Turnover | | -57,026 |
| | | <hr/> |

| | | |
|---------------------------------------|--|---------|
| Object .01 Salaries, Wages and Fringe | | |
| Benefits | | 655,794 |

| | | |
|----------------------------------|--|---------|
| General Fund Appropriation | | 655,794 |
|----------------------------------|--|---------|

64. H00G01.01 Facilities Planning, Design and Construction

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill), to provide funding to support the deployment of electric vehicle charging infrastructure for the State fleet.

Personnel Detail:

| | | |
|-----------------------------|-----------|---------|
| Administrator IV | 1.0 | 73,876 |
| Capital Maintenance Project | | |
| Architect/Engineer I | 1.0..... | 64,857 |
| Fringes | | 39,873 |
| Turnover | | -14,288 |
| | | <hr/> |

| | | |
|---------------------------------------|--|-----------|
| Object .01 Salaries, Wages and Fringe | | |
| Benefits | | 164,318 |
| Object .14 Land and Structures | | 1,000,000 |
| | | <hr/> |

1,164,318

| | | |
|----------------------------------|--|-----------|
| General Fund Appropriation | | 1,164,318 |
|----------------------------------|--|-----------|

DEPARTMENT OF NATURAL RESOURCES

65. K00A04.01 Statewide Operations

In addition to the appropriation shown on page 47 of the printed bill (first reading file bill), to correct the level of mandated funding for the Revenue Equity Program.

Object .12 Grants, Subsidies, and Contributions 114,157

Special Fund Appropriation 114,157

66. K00A04.01 Statewide Operations

To add an appropriation on page 47 of the printed bill (first reading file bill), to provide funding for operations and maintenance of the Fair Hill racetrack and special events area.

Object .08 Contractual Services 1,300,000

General Fund Appropriation 1,300,000

67. K00A05.10 Outdoor Recreation Land Loan

To add an appropriation on page 48 of the printed bill (first reading file bill), to provide funding for Bridge Inspection and Improvement Projects and Dam Assessments and Rehabilitation programs within the Natural Resources Development Fund.

Object .14 Land and Structures 2,000,000

General Fund Appropriation 2,000,000

68. K00A09.01 General Direction

In addition to the appropriation shown on page 50 of the printed bill (first reading file bill), to provide project management support to reduce the backlog of capital maintenance projects at State facilities.

Personnel Detail:

| | | |
|---|-----------|---------|
| Agency Project Architect/ Engineer III | 2.0 | 138,430 |
| Fringes | | 39,786 |
| Turnover | | -14,257 |

| | | |
|---|--|---------|
| Object .01 Salaries, Wages and Fringe Benefits | | 163,959 |
|---|--|---------|

| | | |
|----------------------------------|--|---------|
| General Fund Appropriation | | 163,959 |
|----------------------------------|--|---------|

69. K00A12.06 Monitoring and Ecosystem
Assessment

In addition to the appropriation shown on page 51 of the printed bill (first reading file bill), to provide funding for the State Lakes Protection and Restoration Fund to support lake maintenance projects.

| | | |
|---------------------------------------|--|-----------|
| Object .08 Contractual Services | | 2,000,000 |
|---------------------------------------|--|-----------|

| | | |
|--|--|-----------|
| General Fund Appropriation, <u>provided that \$1,000,000 of this appropriation made for the purpose of the State Lakes Protection and Restoration Fund to support lake maintenance projects may not be used for that purpose but instead may be used only for a pilot dredging project at Deep Creek Lake. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund</u> | | 2,000,000 |
|--|--|-----------|

70. K00A14.01 Waterway Capital

To add an appropriation on page 52 of the printed bill (first reading file bill), to support grants for Waterway Improvement projects.

| | | |
|---|--|-----------|
| Object .12 Grants, Subsidies and Contributions | | 1,350,000 |
|---|--|-----------|

General Fund Appropriation 1,350,000

71. K00A17.01 Fishing and Boating Services

In addition to the appropriation shown on page 53 of the printed bill (first reading file bill), to provide funding for oyster seeding.

Object .08 Contractual Services 1,000,000

General Fund Appropriation 1,000,000

DEPARTMENT OF AGRICULTURE

72. L00A12.10 Marketing and Agriculture Development

In addition to the appropriation shown on page 55 of the printed bill (first reading file bill), to pay the premiums for the Federal Dairy Margin Coverage (DMC) Program for Maryland dairy farmers for calendar year 2022.

Object .12 Grants, Subsidies, and Contributions 650,000

General Fund Appropriation 650,000

73. L00A12.10 Marketing and Agriculture Development

In addition to the appropriation shown on page 55 of the printed bill (first reading file bill), to provide funding for the Southern Maryland Agricultural Development Commission (SMADC).

Object .12 Grants, Subsidies, and Contributions 450,000

Special Fund Appropriation 450,000

74. L00A12.18 Rural Maryland Council

In addition to the appropriation shown on page

56 of the printed bill (first reading file bill), to provide additional funding for grants under the Rural Maryland Prosperity Investment Fund program.

| | | |
|---|---------|---------|
| Object .12 Grants, Subsidies, and Contributions | 928,661 | |
| General Fund Appropriation | | 928,661 |

MARYLAND DEPARTMENT OF HEALTH

75. M00A01.01 Executive Direction

To adjust the appropriation on page 60 of the printed bill (first reading file bill), to provide federal funds to support infrastructure grants for Local Health Departments.

| | | |
|---|---|------------|
| Object .12 Grants, Subsidies, and Contributions | 0 | |
| General Fund Appropriation | | -4,000,000 |
| Federal Fund Appropriation | | 4,000,000 |

76. M00A01.01 Executive Direction

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to reflect funding from a settlement to be used for opioid-related programs and services.

| | | |
|---|------------|------------|
| Object .08 Contractual Services | 12,000,000 | |
| Special Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic..... | | 12,000,000 |

77. M00F02.01 Office of Population Health Improvement

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 and to

reduce the appropriation shown on page 2, item 1, of Supplemental No. 1 of Fiscal Year 2022 to support the Local Health Departments' self-supported fee-for-service clinics.

| | | |
|---------------------------------------|---|------------|
| Object .08 Contractual Services | 0 | |
| General Fund Appropriation | | -8,988,425 |
| Federal Fund Appropriation | | 8,988,425 |

78. M00F02.01 Office of Population Health Improvement

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to fund the Maryland Loan Assistance Repayment Program for Physicians and Physician Assistants at the mandated level.

| | | |
|---------------------------------------|---------|---------|
| Object .08 Contractual Services | 600,000 | |
| Special Fund Appropriation | | 600,000 |

79. M00F02.01 Office of Population Health Improvement

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for substance abuse prevention and treatment.

| | | |
|---------------------------------------|-----------|-----------|
| Object .08 Contractual Services | 3,194,345 | |
| Federal Fund Appropriation | | 3,194,345 |

80. M00F02.07 Core Public Health Services

To adjust the appropriation on page 62 of the printed bill (first reading file bill), to support grants to Local Health Departments.

| | | |
|--|-----------|-------------|
| Object .12 Grants, Subsidies and Contributions | 0 | |
| General Fund Appropriation | | -13,500,000 |
| Federal Fund Appropriation | | 13,500,000 |
| 81. M00F03.01 Infectious Disease and Environmental Health Services | | |
| <p>In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for substance abuse prevention and treatment.</p> | | |
| Object .08 Contractual Services | 798,586 | |
| Federal Fund Appropriation | | 798,586 |
| 82. M00F03.04 Family Health and Chronic Disease Services | | |
| <p>To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional funding to the Kidney Disease Program.</p> | | |
| Object .08 Contractual Services | 3,400,711 | |
| General Fund Appropriation | | 3,400,711 |
| 83. M00F03.04 Family Health and Chronic Disease Services | | |
| <p>In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to provide additional funding to the Kidney Disease Program.</p> | | |
| Object .08 Contractual Services | 3,400,711 | |
| General Fund Appropriation | | 3,400,711 |
| 84. M00F05.01 Post Mortem Examining Services | | |

To adjust the appropriation on page 63 of the printed bill (first reading file bill), to provide federal funding for overtime.

Personnel Detail:

| | |
|----------------|---|
| Overtime | 0 |
|----------------|---|

| | |
|--|---|
| Object .01 Salaries, Wages and Fringe Benefits | 0 |
|--|---|

| | |
|----------------------------------|----------|
| General Fund Appropriation | -100,000 |
| Federal Fund Appropriation | 100,000 |

85. M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect federal Coronavirus Relief Funds from the Coronavirus Aid, Relief, and Economic Security Act to support local health departments.

| | |
|---------------------------------------|-------------|
| Object .08 Contractual Services | 118,340,763 |
|---------------------------------------|-------------|

| | |
|----------------------------------|-------------|
| Federal Fund Appropriation | 118,340,763 |
|----------------------------------|-------------|

86. M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional funding for Federal Emergency Management Agency Related Expenditures.

| | |
|---------------------------------------|-------------|
| Object .08 Contractual Services | 551,517,162 |
|---------------------------------------|-------------|

General Fund Appropriation, provided that this appropriation shall be reduced by \$210,350,514 contingent upon the enactment of HB 589. Authorization is granted to process a special fund budget

amendment 551,517,162

87. M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to distribute Coronavirus Relief Funds from the Coronavirus Aid, Relief, and Economic Security Act for special education and technology.

Object .12 Grants, Subsidies and Contributions 200,000,000

Federal Fund Appropriation 200,000,000

88. M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect additional funding for Ebola preparedness and response activities.

Object .08 Contractual Services 226,502

Object .09 Supplies and Materials 850,000

Object .12 Grants, Subsidies and Contributions 1,053,796

2,130,298

Federal Fund Appropriation 2,130,298

89. M00I03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail: Overtime 302,068

| | | |
|---|---------|---------|
| | | |
| Object .01 Salaries, Wages and Fringe Benefits | 302,068 | |
| General Fund Appropriation | | 302,068 |
| 90. M00I03.01 Services and Institutional Operations | | |
| In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to fund anticipated overtime expenses. | | |
| Personnel Detail: | | |
| Overtime | 173,875 | |
| Object .01 Salaries, Wages and Fringe Benefits | 173,875 | |
| General Fund Appropriation | | 173,875 |
| 91. M00I04.01 Services and Institutional Operations | | |
| To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses. | | |
| Personnel Detail: | | |
| Overtime | 44,488 | |
| Object .01 Salaries, Wages and Fringe Benefits | 44,488 | |
| General Fund Appropriation | | 44,488 |
| 92. M00I04.01 Services and Institutional Operations | | |
| In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to fund anticipated overtime expenses. | | |
| Personnel Detail: | | |
| Overtime | 25,451 | |

| | | |
|--|-----------|-------------|
| | | |
| Object .01 Salaries, Wages and Fringe Benefits | 25,451 | |
| General Fund Appropriation | | 25,451 |
| 93. M00L01.02 Community Services | | |
| <p>To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide for a tele-education curriculum on childhood neurodevelopment and mental health identification and management at the Kennedy Krieger Institute.</p> | | |
| Object .08 Contractual Services | 1,800,000 | |
| General Fund Appropriation | | 1,800,000 |
| 94. M00L01.02 Community Services | | |
| <p>To become available upon the passage of this budget to supplement the appropriation in fiscal year 2021 to provide funding to accelerate rate increases to provide fiscal relief to providers.</p> | | |
| Object .12 Grants, Subsidies and Contributions | 3,469,060 | |
| Federal Fund Appropriation | | 3,469,060 |
| 95. M00L01.02 Community Services | | |
| <p>To adjust the appropriation on page 65 of the printed bill (first reading file bill), to provide federal funds to meet increased demand for behavioral health services.</p> | | |
| Object .12 Grants, Subsidies and Contributions | 0 | |
| General Fund Appropriation | | -10,878,621 |
| Federal Fund Appropriation | | 10,878,621 |

96. M00L01.02 Community Services

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for community mental health services.

| | | |
|---------------------------------------|-----------|-----------|
| Object .08 Contractual Services | 8,050,192 | |
| Federal Fund Appropriation | | 8,050,192 |

97. M00L01.02 Community Services

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for substance abuse prevention and treatment.

| | | |
|---------------------------------------|------------|------------|
| Object .08 Contractual Services | 11,978,792 | |
| Federal Fund Appropriation | | 11,978,792 |

98. M00L01.02 Community Services

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to support the establishment of the Center for Neuroscience of Social Injustice at the Kennedy Krieger Institute.

| | | |
|---------------------------------------|---------|---------|
| Object .08 Contractual Services | 500,000 | |
| General Fund Appropriation | | 500,000 |

99. M00L01.02 Community Services

To adjust the appropriation on page 65 of the printed bill (first reading file bill), to provide federal funds to meet increased demand for behavioral health services.

Object .12 Grants, Subsidies and

| | | |
|--|----------------|------------|
| Contributions | 0 | |
| General Fund Appropriation | | -1,962,990 |
| Federal Fund Appropriation | | 1,962,990 |
| 100. M00L01.03 Community Services for Medicaid State Fund Recipients | | |
| To become available upon the passage of this budget to supplement the appropriation in fiscal year 2021 to provide funding to accelerate rate increases to provide fiscal relief to providers. | | |
| Object .12 Grants, Subsidies and Contributions | 1,089,329 | |
| Federal Fund Appropriation | | 1,089,329 |
| 101. M00L04.01 Thomas B. Finan Hospital Center | | |
| To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses. | | |
| Personnel Detail: Overtime | <u>155,159</u> | |
| Object .01 Salaries, Wages and Fringe Benefits | 155,159 | |
| General Fund Appropriation | | 155,159 |
| 102. M00L04.01 Thomas B. Finan Hospital Center | | |
| In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to fund anticipated overtime expenses. | | |
| Personnel Detail: Overtime | <u>11,518</u> | |
| Object .01 Salaries, Wages and Fringe Benefits | 11,518 | |

| | | |
|---|----------------|---------|
| General Fund Appropriation | | 11,518 |
| 103. M00L05.01 Regional Institute for Children and Adolescents – Baltimore | | |
| To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses. | | |
| Personnel Detail: | | |
| Overtime | <u>196,986</u> | |
| Object .01 Salaries, Wages and Fringe Benefits | 196,986 | |
| General Fund Appropriation | | 196,986 |
| 104. M00L05.01 Regional Institute for Children and Adolescents – Baltimore | | |
| In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to fund anticipated overtime expenses. | | |
| Personnel Detail: | | |
| Overtime | <u>157,955</u> | |
| Object .01 Salaries, Wages and Fringe Benefits | 157,955 | |
| General Fund Appropriation | | 157,955 |
| 105. M00L07.01 Eastern Shore Hospital Center | | |
| To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses. | | |
| Personnel Detail: | | |
| Overtime | <u>178,784</u> | |
| Object .01 Salaries, Wages and Fringe Benefits | 178,784 | |

| | | |
|---|---------|---------|
| General Fund Appropriation | | 178,784 |
| 106. M00L07.01 Eastern Shore Hospital Center | | |
| In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to fund anticipated overtime expenses. | | |
| Personnel Detail: | | |
| Overtime | 172,995 | |
| | <hr/> | |
| Object .01 Salaries, Wages and Fringe Benefits | 172,995 | |
| General Fund Appropriation | | 172,995 |
| 107. M00L08.01 Springfield Hospital Center | | |
| To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses. | | |
| Personnel Detail: | | |
| Overtime | 825,581 | |
| | <hr/> | |
| Object .01 Salaries, Wages and Fringe Benefits | 825,581 | |
| General Fund Appropriation | | 825,581 |
| 108. M00L08.01 Springfield Hospital Center | | |
| In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to fund anticipated overtime expenses. | | |
| Personnel Detail: | | |
| Overtime | 946,702 | |
| | <hr/> | |
| Object .01 Salaries, Wages and Fringe Benefits | 946,702 | |
| General Fund Appropriation | | 946,702 |
| 109. M00L09.01 Spring Grove Hospital Center | | |

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:

| | | |
|----------------|-----------|--|
| Overtime | 3,199,968 | |
|----------------|-----------|--|

Object .01 Salaries, Wages and Fringe

| | | |
|----------------|-----------|--|
| Benefits | 3,199,968 | |
|----------------|-----------|--|

| | | |
|----------------------------------|--|-----------|
| General Fund Appropriation | | 3,199,968 |
|----------------------------------|--|-----------|

110. M00L09.01 Spring Grove Hospital Center

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:

| | | |
|----------------|-----------|--|
| Overtime | 2,576,152 | |
|----------------|-----------|--|

Object .01 Salaries, Wages and Fringe

| | | |
|----------------|-----------|--|
| Benefits | 2,576,152 | |
|----------------|-----------|--|

| | | |
|----------------------------------|--|-----------|
| General Fund Appropriation | | 2,576,152 |
|----------------------------------|--|-----------|

111. M00L10.01 Clifton T. Perkins Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:

| | | |
|----------------|-----------|--|
| Overtime | 2,409,456 | |
|----------------|-----------|--|

Object .01 Salaries, Wages and Fringe

| | | |
|----------------|-----------|--|
| Benefits | 2,409,456 | |
|----------------|-----------|--|

| | | |
|----------------------------------|--|-----------|
| General Fund Appropriation | | 2,409,456 |
|----------------------------------|--|-----------|

112. M00L10.01 Clifton T. Perkins Hospital Center

In addition to the appropriation shown on page

66 of the printed bill (first reading file bill),
to fund anticipated overtime expenses.

Personnel Detail:

| | | |
|----------------|-----------|--|
| Overtime | 1,280,981 | |
| | <hr/> | |

| | | |
|---|-----------|--|
| Object .01 Salaries, Wages and Fringe Benefits | 1,280,981 | |
|---|-----------|--|

| | | |
|----------------------------------|--|-----------|
| General Fund Appropriation | | 1,280,981 |
|----------------------------------|--|-----------|

113. M00L11.01 John L. Gildner Regional Institute
for Children and Adolescents

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2021 to fund
anticipated overtime expenses.

Personnel Detail:

| | | |
|----------------|--------|--|
| Overtime | 27,574 | |
| | <hr/> | |

| | | |
|---|--------|--|
| Object .01 Salaries, Wages and Fringe Benefits | 27,574 | |
|---|--------|--|

| | | |
|----------------------------------|--|--------|
| General Fund Appropriation | | 27,574 |
|----------------------------------|--|--------|

114. M00L11.01 John L. Gildner Regional Institute
for Children and Adolescents

In addition to the appropriation shown on page
67 of the printed bill (first reading file bill),
to fund anticipated overtime expenses.

Personnel Detail:

| | | |
|----------------|--------|--|
| Overtime | 71,374 | |
| | <hr/> | |

| | | |
|---|--------|--|
| Object .01 Salaries, Wages and Fringe Benefits | 71,374 | |
|---|--------|--|

| | | |
|----------------------------------|--|--------|
| General Fund Appropriation | | 71,374 |
|----------------------------------|--|--------|

115. M00M05.01 Holly Center

To become available immediately upon
passage of this budget to supplement the

appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:

| | | |
|----------------|--------|--|
| Overtime | 54,079 | |
| | <hr/> | |

| | | |
|--|--------|--|
| Object .01 Salaries, Wages and Fringe Benefits | 54,079 | |
|--|--------|--|

| | | |
|----------------------------------|--|--------|
| General Fund Appropriation | | 54,079 |
|----------------------------------|--|--------|

116. M00M05.01 Holly Center

In addition to the appropriation shown on page 68 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:

| | | |
|----------------|--------|--|
| Overtime | 40,476 | |
| | <hr/> | |

| | | |
|--|--------|--|
| Object .01 Salaries, Wages and Fringe Benefits | 40,476 | |
|--|--------|--|

| | | |
|----------------------------------|--|--------|
| General Fund Appropriation | | 40,476 |
|----------------------------------|--|--------|

117. M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:

| | | |
|----------------|---------|--|
| Overtime | 184,001 | |
| | <hr/> | |

| | | |
|--|---------|--|
| Object .01 Salaries, Wages and Fringe Benefits | 184,001 | |
|--|---------|--|

| | | |
|----------------------------------|--|---------|
| General Fund Appropriation | | 184,001 |
|----------------------------------|--|---------|

118. M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program

In addition to the appropriation shown on page 68 of the printed bill (first reading file bill),

to fund anticipated overtime expenses.

Personnel Detail:

| | | |
|----------------|---------|--|
| Overtime | 325,300 | |
| | <hr/> | |

Object .01 Salaries, Wages and Fringe

| | | |
|----------------|---------|--|
| Benefits | 325,300 | |
|----------------|---------|--|

| | | |
|----------------------------------|--|---------|
| General Fund Appropriation | | 325,300 |
|----------------------------------|--|---------|

119. M00M07.01 Potomac Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:

| | | |
|----------------|---------|--|
| Overtime | 421,856 | |
| | <hr/> | |

Object .01 Salaries, Wages and Fringe

| | | |
|----------------|---------|--|
| Benefits | 421,856 | |
|----------------|---------|--|

| | | |
|----------------------------------|--|---------|
| General Fund Appropriation | | 421,856 |
|----------------------------------|--|---------|

120. M00M07.01 Potomac Center

In addition to the appropriation shown on page 68 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:

| | | |
|----------------|---------|--|
| Overtime | 217,221 | |
| | <hr/> | |

Object .01 Salaries, Wages and Fringe

| | | |
|----------------|---------|--|
| Benefits | 217,221 | |
|----------------|---------|--|

| | | |
|----------------------------------|--|---------|
| General Fund Appropriation | | 217,221 |
|----------------------------------|--|---------|

121. M00Q01.01 Deputy Secretary for Health Care Financing

In addition to the appropriation shown on page 68 of the printed bill (first reading file bill), to expand the Community Options program.

| | | |
|---|-----------|------------|
| Personnel Detail: | | |
| Health Policy Analyst Associate | 3.0 | 174,363 |
| Nursing Program Consultant/ Administrator I | 1.0 | 80,436 |
| Social Worker Advanced | 1.0 | 70,599 |
| Medical Care Program Associate II | 1.0..... | 45,187 |
| Fringe | | 183,417 |
| Turnover | | -49,860 |
| | | <hr/> |
| Object .01 Salaries, Wages and Fringe | | |
| Benefits | | 504,142 |
| General Fund Appropriation | | 252,071 |
| Federal Fund Appropriation | | 252,071 |
| 122. M00Q01.03 Medical Care Provider | | |
| Reimbursements | | |
| In addition to the appropriation shown on page | | |
| 70 of the printed bill (first reading file bill), | | |
| to extend Medicaid coverage (including | | |
| dental) for pregnant enrollees to 12 months | | |
| postpartum. | | |
| Object .08 Contractual Services | | 8,329,986 |
| General Fund Appropriation | | 3,248,665 |
| Federal Fund Appropriation | | 5,081,321 |
| 123. M00Q01.03 Medical Care Provider | | |
| Reimbursements | | |
| In addition to the appropriation shown on page | | |
| 70 of the printed bill (first reading file bill), | | |
| to expand the Community Options | | |
| program. | | |
| Object .08 Contractual Services | | 10,079,670 |
| General Fund Appropriation | | 4,728,434 |
| Federal Fund Appropriation | | 5,351,236 |
| 124. M00Q01.03 Medical Care Provider | | |
| Reimbursements | | |

In addition to the appropriation shown on page 70 of the printed bill (first reading file bill), to provide funding to adjust the Medicaid reimbursement rate of District of Columbia hospitals.

| | | |
|---------------------------------------|-----------|-----------|
| Object .08 Contractual Services | 4,305,046 | |
| General Fund Appropriation | | 1,722,018 |
| Federal Fund Appropriation | | 2,583,028 |

125. M00Q01.03 Medical Care Provider Reimbursements

In addition to the appropriation shown on page 70 of the printed bill (first reading file bill), to provide a temporary, FY 2022 only, two percent increase in Medicaid nursing home reimbursement rates.

| | | |
|---------------------------------------|------------|------------|
| Object .08 Contractual Services | 26,000,000 | |
| Federal Fund Appropriation | | 26,000,000 |

DEPARTMENT OF HUMAN SERVICES

126. N00G00.08 Assistance Payments

To become available immediately upon the passage of this budget to adjust the fiscal year 2021 appropriation for the Temporary Cash Assistance Program to utilize federal American Rescue Plan funding in lieu of federal Temporary Assistance to Needy Families funding.

| | | |
|--|---|---|
| Object .12 Grants, Subsidies and Contributions | 0 | |
| Federal Fund Appropriation | | 0 |

127. N00G00.08 Assistance Payments

To adjust the appropriation shown on page 77 of the printed bill (first reading file bill), to utilize federal American Rescue Plan

funding in lieu of federal Temporary Assistance to Needy Families funding for the Temporary Cash Assistance Program.

Object .12 Grants, Subsidies and Contributions 0

Federal Fund Appropriation 0

128. N00G00.08 Assistance Payments

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to provide funding to extend the additional \$100 per month grant under the Temporary Cash Assistance and Temporary Disability Assistance Programs until December 31, 2021.

Object .12 Grants, Subsidies and Contributions 46,000,000

Federal Fund Appropriation 46,000,000

129. N00I00.06 Office of Home Energy Programs

To become available upon the passage of this budget to supplement the appropriation for fiscal year 2021 to support the arrearage and bill assistance provisions of HB 606 **or SB 392** of 2021.

Object .12 Grants, Subsidies and Contributions 10,000,000

Federal Fund Appropriation 10,000,000

130. N00I00.06 Office of Home Energy Programs

To become available upon the passage of this budget to supplement the appropriation for fiscal year 2021 to support the arrearage and bill assistance provisions of HB 606 **or SB 392** of 2021.

Object .12 Grants, Subsidies and

| | | |
|---|------------|------------|
| Contributions | 10,000,000 | |
| Federal Fund Appropriation | | 10,000,000 |
| 131. N00I00.07 Office of Grants Management | | |
| In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to provide funding to Food and Friends for medically-tailored meals to those facing serious illnesses. | | |
| Object .12 Grants, Subsidies and Contributions | 500,000 | |
| General Fund Appropriation | | 500,000 |

MARYLAND DEPARTMENT OF LABOR

| | | |
|--|-----------|-----------|
| 132. P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants | | |
| In addition to the appropriation shown on page 82 of the printed bill (first reading file bill), to make a technical correction for the provisions of Chapter 590 of 2020. | | |
| Object .12 Grants, Subsidies and Contributions | 3,500,000 | |
| Special Fund Appropriation | | 3,500,000 |

| | | |
|--|------------|--|
| 133. P00G01.07 Workforce Development | | |
| In addition to the appropriation shown on page 83 of the printed bill (first reading file bill), to expand apprenticeship and employment training programs. | | |
| Object .08 Contractual Services | 37,500,000 | |
| Federal Fund Appropriation, <u>provided that the Maryland Department of Labor shall distribute funds directly to local workforce development boards according to the same formula used to</u> | | |

distribute fiscal year 2022 Federal Workforce Innovation and Opportunity Act adult funds to local workforce areas 37,500,000

134. P00H01.01 Office of Unemployment Insurance

To reduce the appropriation shown in item 37 of Supplemental No. 2 of Fiscal Year 2022 to accurately reflect interest on employment insurance payments deferred by small employers, as authorized under the RELIEF Act, Chapter 39 of 2021.

Object .13 Fixed Charges -15,000,000

General Fund Appropriation -15,000,000

135. P00H01.01 Office of Unemployment Insurance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act to support implementation of the various unemployment assistance and compensation programs.

Personnel Detail:

Miscellaneous Adjustments 100,000

Object .01 Salaries, Wages and Fringe Benefits

Federal Fund Appropriation 100,000

136. P00H01.01 Office of Unemployment Insurance

To add an appropriation on page 84 of the printed bill (first reading file bill), to provide for interest on the amount of unemployment insurance payments deferred by small employers as authorized under the RELIEF Act, Chapter 39 of 2021.

| | | |
|----------------------------------|------------|------------|
| Object .13 Fixed Charges | 15,000,000 | |
| General Fund Appropriation | | 15,000,000 |

137. P00H01.01 Office of Unemployment Insurance

In addition to the appropriation shown on page 84 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act to support implementation of the various unemployment assistance and compensation programs.

Personnel Detail:

| | | |
|--|----------------|---------|
| Miscellaneous Adjustments | <u>550,000</u> | |
| Object .01 Salaries, Wages and Fringe Benefits | 550,000 | |
| Federal Fund Appropriation | | 550,000 |

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

138. Q00A01.06 Division of Capital Construction and Facilities Maintenance

In addition to the appropriation shown on page 85 of the printed bill (first reading file bill), to provide project management support to reduce the backlog of capital maintenance projects at State facilities.

Personnel Detail:

| | | | |
|--|------------|----------------|---------|
| Agency Project Architect/Engineer III | 2.00 | 138,430 | |
| Fringes | | 39,786 | |
| Turnover | | <u>-14,257</u> | |
| Object .01 Salaries, Wages and Fringe Benefits | | 163,959 | |
| General Fund Appropriation | | | 163,959 |

STATE DEPARTMENT OF EDUCATION

139. R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to address prior year obligations and an FY 2021 shortfall in the Education Trust Fund.

Object .12 Grants, Subsidies and Contributions 174,845,017

Federal Fund Appropriation 174,845,017

140. R00A02.01 State Share of Foundation Program

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment and wealth data.

Object .12 Grants, Subsidies and Contributions -47,844

General Fund Appropriation -47,844

141. R00A02.02 Compensatory Education

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment and wealth data.

Object .12 Grants, Subsidies and Contributions 839,036

General Fund Appropriation 839,036

142. R00A02.07 Students With Disabilities

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to reflect updated enrollment and wealth

data.

| | |
|---|-----------|
| Object .12 Grants, Subsidies and Contributions | 4,465,031 |
|---|-----------|

| | |
|----------------------------------|-----------|
| General Fund Appropriation | 4,465,031 |
|----------------------------------|-----------|

143. R00A02.07 Students With Disabilities

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to provide funding to support an additional 100 slots under the Autism Waiver program.

| | |
|---|-----------|
| Object .12 Grants, Subsidies and Contributions | 2,000,000 |
|---|-----------|

| | |
|----------------------------------|-----------|
| General Fund Appropriation | 2,000,000 |
|----------------------------------|-----------|

144. R00A02.07 Students With Disabilities

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to provide additional funding to support higher teacher salaries in non-public special education schools.

| | |
|---|-----------|
| Object .12 Grants, Subsidies and Contributions | 3,600,000 |
|---|-----------|

| | |
|----------------------------------|-----------|
| General Fund Appropriation | 3,600,000 |
|----------------------------------|-----------|

145. R00A02.13 Innovative Programs

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to create an Adult High School pilot program in Baltimore City.

| | |
|---|---------|
| Object .12 Grants, Subsidies and Contributions | 250,000 |
|---|---------|

General Fund Appropriation, provided that \$250,000 of this 250,000 appropriation made for this purpose shall be contingent

on the enactment of SB 630 of 2021.

250,000

146. R00A02.60 Blueprint for Maryland’s Future Grant Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 and to reduce the appropriation shown on page 4, item 17, of Supplemental No. 1 of Fiscal Year 2022, to provide grants for summer school programs for those students most affected by learning loss.

Object .12 Grants, Subsidies and Contributions

0

Special Fund Appropriation

–25,000,000

Federal Fund Appropriation, ***provided that \$25,000,000 of this appropriation made for the purpose of providing grants for summer school programs for those students most affected by learning loss shall be distributed based on each local education agency’s proportionate share of the total fiscal 2021 Compensatory Education funding and used in accordance with Section 4 of HB 1372, contingent on the enactment of HB 1372***

25,000,000

147. R00A02.60 Blueprint for Maryland’s Future Grant Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 and to reduce the appropriation shown on page 4, item 18, of Supplemental No. 1 of Fiscal Year 2022, to provide grants for summer school programs to identify and support students dealing with trauma and behavioral health issues as a result of the COVID–19 public health crisis.

Object .12 Grants, Subsidies and

| | | |
|---|---|-------------|
| Contributions | 0 | |
| Special Fund Appropriation | | -10,000,000 |
| Federal Fund Appropriation, <u>provided that \$10,000,000 of this appropriation made for the purpose of providing grants for summer school programs to identify and support students dealing with trauma and behavioral health issues as a result of the COVID-19 public health crisis shall be distributed based on each local education agency's proportionate share of the total fiscal 2021 State Share of the Foundation funding and used in accordance with Section 5 of HB 1372, contingent on the enactment of HB 1372</u> | | 10,000,000 |
| 148. R00A02.60 Blueprint for Maryland's Future Grant Program | | |
| To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 and to reduce the appropriation shown on page 5, item 19, of Supplemental No. 1 of Fiscal Year 2022, to provide grants to help schools safely reopen for in-person instruction. | | |
| Object .12 Grants, Subsidies and Contributions | 0 | |
| Special Fund Appropriation | | -10,000,000 |
| Federal Fund Appropriation, <u>provided that \$10,000,000 of this appropriation made for the purpose of providing grants to help schools safely reopen for in-person instruction shall be distributed based on each local education agency's proportionate share of the total fiscal 2021 State Share of the Foundation funding. Further provided that priority shall be given to school systems that have a plan for reopening</u> | | 10,000,000 |

149. R00A02.60 Blueprint for Maryland’s Future Grant Program

To add an appropriation on page 99 of the printed bill (first reading file bill) and to reduce the appropriation shown on page 5, item 22, of Supplemental No. 1 of Fiscal Year 2022, to provide grants for summer school programs for those students most affected by learning loss.

Object .12 Grants, Subsidies and Contributions 0

Special Fund Appropriation -25,000,000

Federal Fund Appropriation, **provided that \$25,000,000 of this appropriation made for the purpose of providing grants for summer school programs for those students most affected by learning loss shall be distributed based on each local education agency’s proportionate share of the total fiscal 2021 Compensatory Education funding and used in accordance with Section 4 of HB 1372, contingent on the enactment of HB 1372** 25,000,000

150. R00A02.60 Blueprint for Maryland’s Future Grant Program

To add an appropriation on page 99 of the printed bill (first reading file bill) and to reduce the appropriation shown on page 5, item 23, of Supplemental No. 1 of Fiscal Year 2022 to provide grants for programs to identify and support students dealing with trauma and behavioral health issues as a result of the COVID–19 public health crisis.

Object .12 Grants, Subsidies and Contributions 0

Special Fund Appropriation -15,000,000

Federal Fund Appropriation, **provided that**

\$15,000,000 of this appropriation made for the purpose of providing grants to identify and support students dealing with trauma and behavioral health issues as a result of the COVID-19 public health crisis shall be distributed based on each local education agency's proportionate share of the total fiscal 2021 State Share of the Foundation funding and used in accordance with Section 5 of HB 1372, contingent on the enactment of HB 1372

15,000,000

151. R00A02.60 Blueprint for Maryland's Future Grant Program

To add an appropriation on page 99 of the printed bill (first reading file bill) and to reduce the appropriation shown on page 5, item 24, in Supplemental No. 1 of Fiscal Year 2022 to provide additional transitional supplemental instruction to prioritize students with the greatest learning losses, including students in special education and English learners programs.

Object .12 Grants, Subsidies and Contributions

0

Special Fund Appropriation
Federal Fund Appropriation, *provided that \$20,000,000 of this appropriation made for the purpose of providing additional transitional supplemental instruction shall be distributed based on each local education agency's proportionate share of total fiscal 2021 transitional supplemental instruction funding*

-20,000,000

20,000,000

152. R00A02.60 Blueprint for Maryland's Future Grant Program

To adjust the appropriation shown on page 99 of the printed bill (first reading file bill), to

support Supplemental Instruction/
Tutoring programming.

| | |
|---|--------------|
| Object .12 Grants, Subsidies and Contributions | 0 |
| Special Fund Appropriation | -151,575,818 |
| Federal Fund Appropriation, <u>provided that \$151,575,818 of this appropriation made for the purpose of Supplemental Instruction and Tutoring shall be distributed as follows: two-thirds of this appropriation based on each local education agency's proportionate share of the total fiscal 2021 Compensatory Education funding, and one-third of this appropriation based on each local education agency's proportionate share of the total fiscal 2021 State Share of the Foundation funding, and used in accordance with Section 4 of HB 1372, contingent on the enactment of HB 1372</u> | 151,575,818 |
| 153. R00A02.60 Blueprint for Maryland's Future Grant Program | |
| In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect updated enrollment and wealth data. | |
| Object .12 Grants, Subsidies and Contributions | -4,277,514 |
| Special Fund Appropriation | -4,277,514 |
| 154. R00A03.03 Other Institutions | |
| In addition to the appropriation shown on page 100 of the printed bill (first reading file bill), to provide funding to the Maryland Academy of Sciences for educational programming. | |

| | | |
|--|------------|------------|
| Object .12 Grants, Subsidies and Contributions | 174,016 | |
| Special Fund Appropriation | | 174,016 |
| 155. R00A04.01 Children’s Cabinet Interagency Fund | | |
| In addition to the appropriation shown on page 106 of the printed bill (first reading file bill), to provide funding for Local Management Boards. | | |
| Object .12 Grants, Subsidies and Contributions | 1,000,000 | |
| General Fund Appropriation | | 1,000,000 |
| 156. R00A07.02 Capital Appropriation – Interagency Commission on School Construction | | |
| To add an appropriation on page 107 of the printed bill (first reading file bill), to provide funding for heating, ventilation, and air conditioning upgrades for public school buildings to be allocated among school systems using the same criteria as the Healthy School Facilities Fund authorized in Chapter 20 of 2020. | | |
| Object .14 Land and Structures..... | 40,000,000 | |
| Federal Fund Appropriation | | 40,000,000 |
| 157. R00A07.02 Capital Appropriation – Interagency Commission on School Construction | | |
| In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide funding to the Maryland State Department of Education – Interagency Commission on School Construction for grants for school security improvements. Grants shall be distributed to county boards in accordance with § | | |

5–317 of the Education Article. Further provided that funds shall be administered by the Interagency Commission on School Construction in consultation with the Maryland Center for School Safety.

Object .12 Grants, Subsidies and Contributions 10,000,000

General Fund Appropriation, *provided that these funds may only be used for the purpose of making grants for school security improvements and shall be distributed to county boards in accordance with § 5–317 of the Education Article. Further provided that funds shall be administered by the Maryland Center for School Safety* 10,000,000

158. R00A07.02 Capital Appropriation – Interagency Commission on School Construction

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide funding to the Maryland State Department of Education – Interagency Commission on School Construction for grants for security improvements to eligible nonpublic schools currently participating in the Maryland Nonpublic Student Textbook Program.

Object .12 Grants, Subsidies and Contributions 1,500,000

General Fund Appropriation, *provided that grants may be provided only to nonpublic schools that were eligible to participate in Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2020–2021 school year or nonpublic schools that serve students with*

disabilities through the Non-Public Placement Program R00A02.07 Subprogram 0762, with a maximum amount of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced-price meal program or for schools that service students with disabilities through the Non-Public Placement Program, there shall be a distribution of \$85 per student and no individual school may receive less than \$5,000. Payment for work completed under this program will be through reimbursement to the grant recipient. Further provided that these grants will be administered by the Maryland Center for School Safety

1,500,000

UNIVERSITY SYSTEM OF MARYLAND

159. R30B22.00 University of Maryland, College Park Campus

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for salary enhancements at the Maryland Fire and Rescue Institute.

Object .01 Salaries, Wages and Fringe

Benefits

136,269

Current Restricted Appropriation

136,269

160. R30B22.00 University of Maryland, College Park Campus

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide additional funding for ongoing environmental analysis and study at the Harry R. Hughes Center for Agro-Ecology.

| | | |
|---|-----------|-----------|
| Object .08 Contractual Services | 130,000 | |
| Current Unrestricted Appropriation | | 130,000 |
| 161. R30B26.00 Frostburg State University | | |
| In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to enhance and expand operations of the Office of Regional Development and Engagement. | | |
| Object .08 Contractual Services | 194,000 | |
| Current Unrestricted Appropriation | | 194,000 |
| MARYLAND HIGHER EDUCATION COMMISSION | | |
| 162. R62I00.07 Educational Grants | | |
| In addition to the appropriation shown on page 112 of the printed bill (first reading file bill), to provide a grant to Montgomery College for equipment for the Catherine and Isiah Leggett Math and Science Building. | | |
| Object .12 Grants, Subsidies and Contributions | 1,500,000 | |
| General Fund Appropriation | | 1,500,000 |
| 163. R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program | | |
| To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program. | | |
| Object .12 Grants, Subsidies and Contributions | 1,251,663 | |

Special Fund Appropriation 1,251,663

HIGHER EDUCATION

164. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide additional funding for ongoing environmental analysis and study at the Harry R. Hughes Center for Agro-Ecology.

Object .12 Grants, Subsidies and Contributions 130,000

General Fund Appropriation 130,000

165. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to enhance and expand operations in Frostburg State University’s Office of Regional Development and Engagement.

Object .12 Grants, Subsidies and Contributions 194,000

General Fund Appropriation 194,000

166. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 117 and 118 of the printed bill (first reading file bill), to recognize prior year fund balance and provide funding for salary enhancements at the Maryland Fire and Rescue Institute.

Object .12 Grants, Subsidies and Contributions 104,285

Special Fund Appropriation 104,285

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

167. S00A20.01 Office of the Secretary

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide new permanent and contractual positions to assist with broadband projects.

Personnel Detail:

| | | |
|---------------------|-----------|---------|
| Program Manager III | 1.0 | 96,184 |
| Administrator II | 1.0 | 66,155 |
| Fringe | | 46,656 |
| Turnover | | -12,540 |

| | | |
|---|--|---------|
| Object .01 Salaries, Wages and Fringe | | |
| Benefits | | 196,456 |
| Object .02 Technical and Special Fees | | 278,865 |
| | | <hr/> |
| | | 475,321 |

Federal Fund Appropriation 475,321

168. S00A20.01 Office of the Secretary

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide subsidized funds for monthly broadband service fees for qualified Maryland households.

| | |
|--|------------|
| Object .12 Grants, Subsidies and Contributions | 45,000,000 |
|--|------------|

Federal Fund Appropriation 45,000,000

169. S00A20.01 Office of the Secretary

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide funding for technological devices for qualified Maryland households.

| | | |
|---|-------------|-------------|
| Object .12 Grants, Subsidies and Contributions | 30,000,000 | |
| Federal Fund Appropriation | | 30,000,000 |
| 170. S00A24.01 Neighborhood Revitalization | | |
| <p>To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 and to reduce the appropriation shown on page 6, item 25, of Supplemental No. 1 of Fiscal Year 2022, to offset a revenue shortfall in the Maryland Housing Counseling Fund.</p> | | |
| Object .08 Contractual Services | 0 | |
| General Fund Appropriation | | -1,100,000 |
| Federal Fund Appropriation | | 1,100,000 |
| 171. S00A24.01 Neighborhood Revitalization | | |
| <p>To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect federal funds provided in the American Rescue Plan Act of 2021 for the Coronavirus Local Fiscal Recovery Fund for nonentitlement entities.</p> | | |
| Object .12 Grants, Subsidies and Contributions | 252,810,271 | |
| Federal Fund Appropriation | | 252,810,271 |
| 172. S00A24.01 Neighborhood Revitalization | | |
| <p>In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act of 2021 for the Coronavirus Local Fiscal Recovery Fund nonentitlement entities.</p> | | |
| Object .12 Grants, Subsidies and | | |

| | | |
|--|-------------|-------------|
| Contributions | 252,810,271 | |
| Federal Fund Appropriation | | 252,810,271 |
| 173. S00A24.01 Neighborhood Revitalization | | |
| In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide a grant to the Huntington City Community Development Corporation. | | |
| Object .12 Grants, Subsidies, and Contributions | 150,000 | |
| General Fund Appropriation | | 150,000 |
| 174. S00A25.16 Local Government Infrastructure Fund – Rural Broadband – Capital Appropriation | | |
| To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide support for broadband infrastructure and deployment. | | |
| Object .12 Grants, Subsidies and Contributions | 30,000,000 | |
| Federal Fund Appropriation | | 30,000,000 |
| 175. S00A25.16 Local Government Infrastructure Fund – Rural Broadband – Capital Appropriation | | |
| To add an appropriation on page 121 of the printed bill (first reading file bill), to provide grants and loans to local governments and private providers for improvements to broadband Internet access. | | |
| Object .12 Grants, Subsidies and Contributions | 15,180,000 | |

Federal Fund Appropriation 15,180,000

DEPARTMENT OF COMMERCE

176. T00F00.04 Office of Business Development

In addition to the appropriation shown on page 124 of the printed bill (first reading file bill), to provide grants to businesses impacted by the construction of the Purple Line Light Rail Project in Montgomery and Prince George’s counties.

Object .12 Grants, Subsidies, and Contributions 500,000

General Fund Appropriation 500,000

177. T00F00.20 Maryland E–Nnovation Initiative

To add an appropriation on page 125 of the printed bill (first reading file bill), to provide a state match to private funds raised in support of endowed chairs at Maryland’s higher education institutions.

Object .12 Grants, Subsidies, and Contributions 12,450,000

Special Fund Appropriation 12,450,000

178. T00F00.23 Maryland Economic Development Assistance Authority and Fund

To add an appropriation on page 125 of the printed bill (first reading file bill), to provide grants to employers to facilitate telework.

Object .08 Contractual Services 5,000,000

Federal Fund Appropriation 5,000,000

179. T00G00.02 Office of Tourism Development

In addition to the appropriation shown on page

126 of the printed bill (first reading file bill), to provide a one-time grant to the B&O Railroad Museum for its 200th anniversary celebration.

| | | |
|--|---------|---------|
| Object .12 Grants, Subsidies and Contributions | 500,000 | |
| General Fund Appropriation | | 500,000 |

180. T00G00.02 Office of Tourism Development

In addition to the appropriation shown on page 126 of the printed bill (first reading file bill), to provide a grant to Visit Baltimore for the Central Intercollegiate Athletic Association’s annual men’s and women’s basketball tournament.

| | | |
|---|---------|---------|
| Object .12 Grants, Subsidies, and Contributions | 750,000 | |
| General Fund Appropriation | | 750,000 |

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

181. T50T01.03 Maryland Stem Cell Research Fund

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to provide funding to the Stem Cell Research Fund.

| | | |
|--|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 1,000,000 | |
| General Fund Appropriation | | 1,000,000 |

182. T50T01.04 Maryland Innovation Initiative

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to provide funding to the Maryland Innovation Initiative.

| | | |
|---|---------|---------|
| Object .12 Grants, Subsidies and Contributions | 500,000 | |
| General Fund Appropriation | | 500,000 |

DEPARTMENT OF THE ENVIRONMENT

183. U00A06.01 Land and Materials
Administration

In addition to the appropriation shown on page
129 of the printed bill (first reading file
bill), to provide scrap tire drop off days for
farmers and citizens.

| | | |
|---------------------------------------|-----------|-----------|
| Object .08 Contractual Services | 1,516,000 | |
| General Fund Appropriation | | 1,516,000 |

DEPARTMENT OF STATE POLICE

184. W00A01.02 Field Operations Bureau

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2021 to resolve
the special fund deficit related to the
salvage vehicle inspection program.

| | | |
|--|---------|---------|
| Object .12 Grants, Subsidies, and Contributions | 509,000 | |
| General Fund Appropriation | | 509,000 |

185. W00A01.03 Criminal Investigation Bureau

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2021 to
address the toxicology casework backlog.

Personnel Detail:

| | | |
|------------------------------------|-----------|---------|
| Forensic Scientist Supervisor | 1.0 | 92,242 |
| Forensic Scientist III | 2.0 | 171,618 |
| Forensic Inventory Control Officer | 1.0..... | 36,312 |
| Fringes..... | | 154,333 |

| | | |
|---|----------|------------|
| Turnover | -409,055 | |
| | | |
| Object .01 Salaries, Wages, and Fringe | | |
| Benefits | 45,451 | |
| Object .09 Supplies and Materials | 25,500 | |
| Object .14 Land and Structures | 10,000 | |
| | | |
| | 80,951 | |
| General Fund Appropriation | | 80,951 |

186. W00A01.03 Criminal Investigation Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support additional contractual positions and overtime in the Licensing Division due to an increase in gun permit applications.

Personnel Detail:

| | | |
|---|-----------|---------------|
| Overtime | 1,935,365 | |
| | | |
| Object .01 Salaries, Wages, and Fringe | | |
| Benefits | 1,935,365 | |
| Object .02 Technical and Special Fees | 105,032 | |
| | | |
| | 2,040,397 | |
| General Fund Appropriation | | 2,040,397 |

187. W00A01.03 Criminal Investigation Bureau

In addition to the appropriation shown on page 133 of the printed bill (first reading file bill), to address the toxicology casework backlog.

Personnel Detail:

| | | |
|---------------------------------------|----------|---------|
| Forensic Scientist Supervisor | 1.00 ... | 92,242 |
| Forensic Scientist III | 2.00 ... | 171,618 |
| Forensic Inventory Control Officer | 1.00.. | 36,312 |
| Fringes | | 154,333 |
| Turnover | | -44,087 |
| | | |
| Object .01 Salaries, Wages and Fringe | | |

| | |
|---|-----------|
| Benefits | 410,418 |
| Object .09 Supplies and Materials | 225,500 |
| Object .10 Equipment Replacement | 1,325,000 |
| | <hr/> |
| | 1,960,918 |

General Fund Appropriation 1,960,918

STATE RESERVE FUND

188. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill), to support the relocation of agencies from State Center to other locations in Baltimore City.

Object .12 Grants, Subsidies and Contributions 50,000,000

General Fund Appropriation, **provided that \$50,000,000 of this appropriation made for the purpose of relocation of agencies from State Center may be expended only for the purpose of relocating agencies into other locations in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund** 50,000,000

189. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to support municipal broadband access in the state.

Object .12 Grants, Subsidies and Contributions 45,000,000

Federal Fund Appropriation, *provided that these funds shall be administered by the office established by HB 97 or SB 66, contingent on the enactment of HB 97 or SB 66* 45,000,000

190. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to the Digital Inclusion Fund.

Object .12 Grants, Subsidies and Contributions 2,000,000

Federal Fund Appropriation 2,000,000

191. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to support local community-based solutions to address Gap Networks.

Object .12 Grants, Subsidies and Contributions 5,000,000

Federal Fund Appropriation 5,000,000

192. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to support broadband infrastructure and deployment.

Object .12 Grants, Subsidies and Contributions 97,600,000

Federal Fund Appropriation, *provided that*

these funds shall be administered by the office established by HB 97 or SB 66, contingent on the enactment of HB 97 or SB 66

97,600,000

193. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to support a new division within the University of Maryland System focused explicitly on supporting, training, developing curriculum, and disseminating awareness and educational opportunities to bridge the digital divide and support adoption state-wide.

Object .12 Grants, Subsidies and Contributions 4,000,000

Federal Fund Appropriation 4,000,000

194. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect fiscal year 2023 funding provided from the American Rescue Plan State Fiscal Relief Fund to support a Digital Navigator program.

Object .12 Grants, Subsidies and Contributions 2,000,000

Federal Fund Appropriation 2,000,000

195. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to support rural broadband and digital connectedness.

| | | |
|--|------------|------------|
| Object .12 Grants, Subsidies and Contributions | 23,720,000 | |
| Federal Fund Appropriation, <u>provided that these funds shall be administered by the office established by HB 97 or SB 66, contingent on the enactment of HB 97 or SB 66</u> | | 23,720,000 |
| 196. Y01A02.01 Dedicated Purpose Account | | |
| To add an appropriation on page 136 of the printed bill (first reading file bill), to reflect funding provided from the American Rescue Plan to support heating, ventilation, and air conditioning upgrades for public school buildings in Fiscal Year 2023 to be allocated among school systems using the same criteria as the Healthy School Facilities Fund authorized in Chapter 20 of 2020. | | |
| Object .12 Grants, Subsidies and Contributions | 40,000,000 | |
| Federal Fund Appropriation | | 40,000,000 |
| 197. Y01A02.01 Dedicated Purpose Account | | |
| To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund for Transitional Supplemental Instruction in Fiscal Year 2023. | | |
| Object .12 Grants, Subsidies and Contributions | 46,000,000 | |
| Federal Fund Appropriation | | 46,000,000 |
| 198. Y01A02.01 Dedicated Purpose Account | | |
| To add an appropriation on page 136 of the printed bill (first reading of the bill), to | | |

reflect funding provided from the American Rescue Plan State Fiscal Relief Fund for information technology needs and other improvements necessary to support and promote teleworking among state employees.

Object .12 Grants, Subsidies and Contributions 10,000,000

Federal Fund Appropriation 10,000,000

199. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading file bill), to reflect funding provided from the American Rescue Plan to expand apprenticeship and employment training programs.

Object .08 Contractual Services..... 37,500,000

Federal Fund Appropriation, **provided that the Maryland Department of Labor shall distribute funds directly to local workforce development boards according to the same formula used to distribute fiscal year 2022 Federal Workforce Innovation and Opportunity Act adult funds to local workforce areas** 37,500,000

200. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading file bill), to reflect funding provided from the American Rescue Plan to support home monitoring of individuals released early from correctional facilities due to the pandemic.

Object .08 Contractual Services 5,000,000

Federal Fund Appropriation 5,000,000

AMENDMENTS TO HOUSE BILL 588 / SENATE BILL 491
(First Reading File Bill)

Amendment No. 1:

On page 10, after line 31, insert “~~North Avenue Development Authority~~ ***West North Avenue Development Authority...250,000***”.

Updates the appropriation for Miscellaneous Grants to Private Nonprofit Groups in the Board of Public Works.

~~Amendment No. 2:~~

~~On page 38, in line 24, strike “383,000” and substitute “393,500”.~~

~~*Updates the contingent reduction to reflect the corrected level of mandated funding for the Payment in Lieu of Taxes for the City of Annapolis.*~~

Amendment No. 3:

On page 98, in line 4, strike “306,628,301” and substitute “311,093,332”, in line 6, strike “123,899,400” and substitute “127,499,400”, and in line 8, strike “25,935,830” and substitute “27,935,830”.

Updates the appropriation for the Students with Disabilities program in the State Department of Education.

Amendment No. 4:

On page 101, in line 19, strike “741,863” and substitute “915,879”.

Updates the appropriation for the Maryland Academy of Sciences in the Maryland Department of Education.

Amendment No. 5:

On page 113, after line 20, insert “Montgomery College.....1,500,000”.

Updates the appropriation of Educational Grants in the Maryland Higher Education Commission.

Amendment No. 6:

On page 116, in line 5, strike “508,484,248” and substitute “508,614,248”, in line 11, strike “39,333,073” and substitute “39,527,073”, in line 27, strike “1,349,527,904” and substitute “1,349,851,904”.

Updates the General Fund appropriation for the University of Maryland, College Park Campus, Frostburg State University, and the University System of Maryland total.

Amendment No. 7:

On page 117, in line 16, strike “43,844,829” and substitute “43,949,114”, in line 38,

strike “92,838,035” and substitute “92,942,320”, and in line 45, strike “\$8,484,618” and substitute “\$8,588,903”.

Updates the Special Fund appropriation for the University of Maryland, College Park Campus, the Maryland Fire and Rescue Institute, the University System of Maryland total.

Amendment No. 8:

On page 136, after line 34, insert “State Center Relocation 50,000,000”.

Updates the General Fund appropriation in the State Reserve Fund.

Amendment No. 9:

On page 136, after line 34, insert:

| | |
|--|---------------------------|
| <u>“Federal Fund Appropriation</u> | <u>312,820,000</u> |
| | <u>317,820,000</u> |
| <u>Municipal Broadband</u> | 45,000,000 |
| <u>Digital Inclusion Fund</u> | 2,000,000 |
| <u>Gap Networks</u> | 5,000,000 |
| <u>Network Infrastructure</u> | 97,600,000 |
| <u>Tech Extension</u> | 4,000,000 |
| <u>Digital Navigators</u> | 2,000,000 |
| <u>Rural Broadband Initiatives</u> | 23,720,000 |
| <u>FY 2023 School HVAC and Ventilation Projects</u> | 40,000,000 |
| <u>FY 2023 Transitional Supplemental Instruction</u> | 46,000,000 |
| <u>State Employee Telework</u> | 10,000,000 |
| <u>Workforce Development</u> | 37,500,000 |
| <u>Home Monitoring</u> | 5,000,000” |

Adds Federal Fund appropriation in the State Reserve Fund.

Amendment No. 10:

~~On page 150, strike line 8 and line 15 through line 23.~~ **On page 150, strike line 8, and in line 13 strike “4,614,034” and substitute “1,144,974”, and strike in their entirety lines 15 through 22.**

Removes deficiency language in the Maryland Department of Health.

Amendment No. 11:

On page 163, strike beginning in line 31 through line 22 on page 164.

Removes deficiency language in the State Department of Education.

Amendment No. 12:

On page 189, after line 21, insert “~~SECTION 24.~~ **SECTION 48.** Notwithstanding other provisions of this Act, the Governor may approve budget amendments to authorize

funding for capital projects and programs funded by the American Rescue Plan Act of 2021 or other federal infrastructure legislation.”. On the same page, in lines 22 and 28, strike “(21)” and “(22)” respectively, and substitute “(22)” and (23), respectively.

Adds language to permit the use of federal funds for capital and infrastructure projects.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

| | General Funds | Special Funds | Federal Funds | Current Restricted Funds | Current Unrestricted Funds | Total Funds |
|--------------------------------|-----------------------------|-----------------------------|-----------------------------|--------------------------------|----------------------------------|-----------------------------|
| Appropriation | | | | | | |
| 2021 FY | 571,848,221 | -176,495,601 | 1,487,839,811 | 0 | 0 | 1,883,192,431 |
| 2022 FY | 552,376,195 | 31,639,790 | 1,145,651,443 | 136,269 | 324,000 | 1,730,127,697 |
| | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| Subtotal | <u>1,124,224,415</u> | <u>-144,855,811</u> | <u>2,633,491,254</u> | <u>136,269</u> | <u>324,000</u> | <u>3,613,320,127</u> |
| Reduction in Appropriation | | | | | | |
| 2021 FY | -300,894,378 | -249,845,017 | 0 | 0 | 0 | -550,739,395 |
| 2022 FY | -30,499,955 | -222,716,049 | 0 | 0 | 0 | -253,216,004 |
| | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| Subtotal | <u>-331,394,333</u> | <u>-472,561,066</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>-803,955,399</u> |
| Net Change in Appropriation | <u>792,830,082</u> | <u>-617,416,877</u> | <u>2,633,491,254</u> | <u>136,269</u> | <u>324,000</u> | <u>2,809,364,728</u> |

Sincerely,

Lawrence J. Hogan, Jr.
Governor**Enacted under Article III, § 52(6) of the Maryland Constitution, May 18, 2021.**