

HOUSE BILL 70

B1

5lr0109

By: **The Speaker (By Request – Administration)**

Introduced and read first time: January 23, 2015

Assigned to: Appropriations

Committee Report: Favorable with amendments

House action: Adopted with floor amendments

Read second time: March 15, 2015

CHAPTER _____

Budget Bill

(Fiscal Year 2016)

1
2
3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2016, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2015, and ending June 30, 2016, as hereinafter indicated.

13 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14 A15000.01 Disparity Grants
15 General Fund Appropriation, ~~provided that~~
16 ~~this appropriation shall be reduced by~~
17 ~~\$2,111,335 contingent upon the enactment~~
18 ~~of the Budget Reconciliation Financing~~
19 ~~Act~~..... 129,819,872

20 A15000.02 Teacher Retirement Supplemental
21 Grants

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.



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1	General Fund Appropriation	27,658,662
2	SUMMARY	
3	Total General Fund Appropriation	157,478,534
4		
5	GENERAL ASSEMBLY OF MARYLAND	
6	B75A01.01 Senate	
7	General Fund Appropriation	12,675,116
8	B75A01.02 House of Delegates	
9	General Fund Appropriation	23,846,549
10	B75A01.03 General Legislative Expenses	
11	General Fund Appropriation	1,026,097
12	DEPARTMENT OF LEGISLATIVE SERVICES	
13	B75A01.04 Office of the Executive Director	
14	General Fund Appropriation	11,559,403
15	B75A01.05 Office of Legislative Audits	
16	General Fund Appropriation	13,627,031
17	B75A01.06 Office of Legislative Information	
18	Systems	
19	General Fund Appropriation	5,210,551
20	B75A01.07 Office of Policy Analysis	
21	General Fund Appropriation	17,306,465
22	SUMMARY	
23	Total General Fund Appropriation	85,251,212
24		

JUDICIARY

Provided that \$1,410,759 in general funds is eliminated and 33 new regular positions shall be reduced from the Judiciary's budget.

Further provided that a \$3,442,000 General Fund reduction is made for operating expenditures. The Chief Judge shall allocate this reduction across the Judicial Branch.

Further provided that 19 positions and \$2,049,490 in general funds are contingent upon the enactment of HB 111 or SB 332.

C00A00.01	Court of Appeals		
	General Fund Appropriation	11,224,318	
	Federal Fund Appropriation	161,145	11,385,463
		<hr/>	
C00A00.02	Court of Special Appeals		
	General Fund Appropriation		12,147,700
C00A00.03	Circuit Court Judges		
	General Fund Appropriation		64,889,535

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court
General Fund Appropriation, provided that \$10,000,000 of the General Fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond and associated costs to administer the program. Any funds not expended for this purpose shall revert to the General Fund. Further provided that any State funds to provide

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1 attorneys for required representation at
 2 initial appearances before District Court
 3 commissioners shall be done so on the basis
 4 of the calendar 2014 distribution of initial
 5 appearances within each county. If the
 6 allotment for a specific county is expended
 7 before the end of the fiscal year, then any
 8 further costs shall be addressed first by
 9 reallocating any unspent amounts
 10 remaining from other county allotments at
 11 the end of the fiscal year, and any final
 12 unresolved amounts to be paid by that
 13 county. Further provided that the Chief
 14 Judge is authorized to process a budget
 15 amendment to transfer up to \$10,000,000
 16 in general funds to the appropriate unit of
 17 State government upon the enactment of
 18 legislation designating that unit of
 19 government to assume responsibility for
 20 providing attorneys for required
 21 representation at initial appearances
 22 before District Court commissioners.

23 Further provided that \$100,000 in general
 24 funds of this appropriation may not be
 25 expended until the Judiciary submits a
 26 report to the budget committees detailing
 27 the monthly and total expenditures of the
 28 Appointed Attorney Program for fiscal
 29 2015, including expenditures for the
 30 reimbursement of tolls and mileage. The
 31 report shall be submitted by October 1,
 32 2015, and the budget committees shall
 33 have 45 days to review and comment.
 34 Funds restricted pending the receipt of a
 35 report may not be transferred by budget
 36 amendment or otherwise to any other
 37 purpose and shall revert to the General
 38 Fund if the report is not submitted to the
 39 budget committees

183,052,360

40 Funds are appropriated in other agency
 41 budgets to pay for services provided by this
 42 program. Authorization is hereby granted
 43 to use these receipts as special funds for
 44 operating expenses in this program.

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1	C00A00.05 Maryland Judicial Conference		
2	General Fund Appropriation		230,750
3	C00A00.06 Administrative Office of the Courts		
4	General Fund Appropriation	70,036,614	
5		<u>60,520,490</u>	
6	Special Fund Appropriation	17,500,000	87,536,614
7			<u>78,020,490</u>
8		<hr/>	
9	C00A00.07 Court Related Agencies		
10	General Fund Appropriation		3,149,674
11	C00A00.08 State Law Library		
12	General Fund Appropriation	3,148,507	
13	Special Fund Appropriation	9,400	3,157,907
14		<hr/>	
15	C00A00.09 Judicial Information Systems		
16	General Fund Appropriation	40,364,047	
17	Special Fund Appropriation	7,644,749	48,008,796
18		<hr/>	
19	C00A00.10 Clerks of the Circuit Court		
20	General Fund Appropriation	90,365,551	
21	Special Fund Appropriation	19,811,696	110,177,247
22		<u>19,217,880</u>	<u>109,583,431</u>
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	C00A00.12 Major Information Technology		
30	Development Projects		
31	Special Fund Appropriation		20,802,239
32			
33	Total General Fund Appropriation		469,092,932
34	Total Special Fund Appropriation		65,174,268
35	Total Federal Fund Appropriation		161,145
36			<hr/>
37	Total Appropriation		534,428,345

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OFFICE OF THE PUBLIC DEFENDER

1			
2			
3	C80B00.01 General Administration		
4	General Fund Appropriation		7,226,483
5	C80B00.02 District Operations		
6	General Fund Appropriation	86,882,227	
7	Special Fund Appropriation	194,245	87,076,472
8			

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14	C80B00.03 Appellate and Inmate Services		
15	General Fund Appropriation		6,470,375
16	C80B00.04 Involuntary Institutionalization		
17	Services		
18	General Fund Appropriation		1,415,348

SUMMARY

20	Total General Fund Appropriation		101,994,433
21	Total Special Fund Appropriation		194,245
22			
23	Total Appropriation		102,188,678
24			

OFFICE OF THE ATTORNEY GENERAL

26	C81C00.01 Legal Counsel and Advice		
27	General Fund Appropriation	5,251,529	
28	Special Fund Appropriation	478,068	5,729,597
29			

30 Funds are appropriated in other agency
31 budgets to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

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1	C81C00.04 Securities Division		
2	General Fund Appropriation		2,711,395
3	C81C00.05 Consumer Protection Division		
4	Special Fund Appropriation	5,377,192	
5	Federal Fund Appropriation	96,640	5,473,832
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	C81C00.06 Antitrust Division		
13	General Fund Appropriation		924,634
14	C81C00.09 Medicaid Fraud Control Unit		
15	General Fund Appropriation	1,140,944	
16	Federal Fund Appropriation	3,447,549	4,588,493
17		<hr/>	
18	C81C00.10 People's Insurance Counsel Division		
19	Special Fund Appropriation		591,133
20	C81C00.12 Juvenile Justice Monitoring Program		
21	General Fund Appropriation		575,682
22	C81C00.14 Civil Litigation Division		
23	General Fund Appropriation	2,451,975	
24	Special Fund Appropriation	478,505	2,930,480
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	C81C00.15 Criminal Appeals Division		
32	General Fund Appropriation		2,870,415
33	C81C00.16 Criminal Investigation Division		
34	General Fund Appropriation		1,821,709
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by this		

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1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 C81C00.17 Educational Affairs Division
 5 General Fund Appropriation 463,951

6 C81C00.18 Correctional Litigation Division
 7 General Fund Appropriation 325,177

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13 C81C00.20 Contract Litigation Division

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19 C81C00.21 Mortgage Foreclosure Settlement
 20 Program
 21 Special Fund Appropriation 12,268,881

22 SUMMARY

23 Total General Fund Appropriation 18,537,411
 24 Total Special Fund Appropriation 19,193,779
 25 Total Federal Fund Appropriation 3,544,189

26
 27 Total Appropriation 41,275,379
 28

29 OFFICE OF THE STATE PROSECUTOR

30 C82D00.01 General Administration
 31 General Fund Appropriation ~~1,466,087~~
 32 1,433,827
 33

1	C85E00.01 Administration and Appeals		
2	General Fund Appropriation		630,973
3			<hr/> <hr/>
4	PUBLIC SERVICE COMMISSION		
5	C90G00.01 General Administration and Hearings		
6	Special Fund Appropriation		30,889,895
7	C90G00.02 Telecommunications, Gas, and Water		
8	Division		
9	Special Fund Appropriation		437,156
10	C90G00.03 Engineering Investigations		
11	Special Fund Appropriation	1,498,727	
12	Federal Fund Appropriation	540,820	2,039,547
13		<hr/>	
14	C90G00.04 Accounting Investigations		
15	Special Fund Appropriation		677,876
16	C90G00.05 Common Carrier Investigations		
17	Special Fund Appropriation		1,530,603
18	C90G00.06 Washington Metropolitan Area Transit		
19	Commission		
20	Special Fund Appropriation		382,141
21	C90G00.07 Electricity Division		
22	Special Fund Appropriation		518,190
23	C90G00.08 Hearing Examiner Division		
24	Special Fund Appropriation		828,645
25	C90G00.09 Staff Counsel		
26	Special Fund Appropriation		1,001,396
27	C90G00.10 Energy Analysis and Planning Division		
28	Special Fund Appropriation		730,167
29	SUMMARY		
30	Total Special Fund Appropriation		38,494,796
31	Total Federal Fund Appropriation		540,820
32			<hr/>
33	Total Appropriation		39,035,616

1

2 OFFICE OF THE PEOPLE'S COUNSEL

3	C91H00.01 General Administration	
4	Special Fund Appropriation	4,020,025
5		<hr/> <hr/>

6 SUBSEQUENT INJURY FUND

7	C94I00.01 General Administration	
8	Special Fund Appropriation	2,293,795
9		<hr/> <hr/>

10 UNINSURED EMPLOYERS' FUND

11	C96J00.01 General Administration	
12	Special Fund Appropriation	1,546,090
13		<hr/> <hr/>

14 WORKERS' COMPENSATION COMMISSION

15	C98F00.01 General Administration	
16	Special Fund Appropriation	14,533,455
17		<hr/> <hr/>

BOARD OF PUBLIC WORKS

1	D05E01.01 Administration Office	
2	General Fund Appropriation	912,470

4	D05E01.02 Contingent Fund	
5	To the Board of Public Works to be used by the	
6	Board in its judgment (1) for	
7	supplementing appropriations made in the	
8	budget for fiscal 2016 when the regular	
9	appropriations are insufficient for the	
10	operating expenses of the government	
11	beyond those that are contemplated at the	
12	time of the appropriation of the budget for	
13	this fiscal year, or (2) for any other	
14	contingencies that might arise within the	
15	State or other governmental agencies	
16	during the fiscal year or any other purposes	
17	provided by law, when adequate provision	
18	for such contingencies or purposes has not	
19	been made in this budget.	
20	General Fund Appropriation	500,000

21	D05E01.05 Wetlands Administration	
22	General Fund Appropriation	212,767

23	D05E01.10 Miscellaneous Grants to Private	
24	Non-Profit Groups	
25	General Fund Appropriation	5,730,068

26	To provide annual grants to private groups	
27	and sponsors that have statewide	
28	implications and merit State support.	
29	Council of State Governments	159,859
30	Historic Annapolis Foundation	602,000
31	Maryland Zoo in Baltimore	4,968,209

SUMMARY

33	Total General Fund Appropriation	7,355,305
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BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

36	D06E02.02 Public School Capital Appropriation	
37	General Fund Appropriation, <u>provided that</u>	
38	<u>\$20,690,000 of this appropriation made for</u>	

1 the purpose of public school construction
 2 may not be expended for that purpose but
 3 instead may be transferred by budget
 4 amendment to the Department of Housing
 5 and Community Development (DHCD) to
 6 be used only to support capital programs
 7 currently funded through the use of taxable
 8 general obligation bonds. The transferred
 9 funds shall be allocated within DHCD in
 10 the following manner:

- 11 (1) \$10,000,000 for S00A25.07 Rental
 12 Housing Programs – Capital;
- 13 (2) \$7,000,000 for S00A25.08
 14 Homeownership Programs –
 15 Capital; and
- 16 (3) \$3,690,000 for S00A25.09 Special
 17 Loans Program – Capital.

18 Funds not expended for this restricted purpose
 19 may not be transferred by budget
 20 amendment or otherwise to any other
 21 purpose and shall revert to the General
 22 Fund 30,000,000

23 EXECUTIVE DEPARTMENT – GOVERNOR

24 D10A01.01 General Executive Direction and
 25 Control
 26 General Fund Appropriation 12,092,428
 27

28 OFFICE OF THE DEAF AND HARD OF HEARING

29 D11A04.01 Executive Direction
 30 General Fund Appropriation 409,697
 31

32 DEPARTMENT OF DISABILITIES

33 D12A02.01 General Administration
 34 General Fund Appropriation 3,222,166
 35 Special Fund Appropriation 176,273
 36 Federal Fund Appropriation 8,625,346 12,023,785
 37

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 MARYLAND ENERGY ADMINISTRATION

7 D13A13.01 General Administration

8	Special Fund Appropriation	5,874,701	
9		<u>5,695,710</u>	
10	Federal Fund Appropriation	778,286	6,652,987
11			<u>6,473,996</u>

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18 D13A13.02 The Jane E. Lawton Conservation Loan
 19 Program – Capital Appropriation
 20 Special Fund Appropriation

1,750,000

21 D13A13.03 State Agency Loan Program – Capital
 22 Appropriation
 23 Special Fund Appropriation

1,200,000
 1,200,000 2,400,000

26 D13A13.06 Energy Efficiency and Conservation
 27 Programs, Low and Moderate Income
 28 Residential Sector
 29 Special Fund Appropriation

10,605,000
 87,948 10,692,948

32 D13A13.07 Energy Efficiency and Conservation
 33 Programs, All Other Sectors
 34 Special Fund Appropriation

9,030,206
 200,976 9,231,182

37 D13A13.08 Renewable and Clean Energy
 38 Programs and Initiatives

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1	Special Fund Appropriation.....		19,910,563
2	SUMMARY		
3	Total Special Fund Appropriation		48,191,479
4	Total Federal Fund Appropriation		2,267,210
5			<hr/>
6	Total Appropriation		50,458,689
7			<hr/> <hr/>
8	BOARDS, COMMISSIONS, AND OFFICES		
9	D15A05.01 Survey Commissions		
10	General Fund Appropriation		118,000
11	D15A05.03 Office of Minority Affairs		
12	General Fund Appropriation	1,444,709	
13	Special Fund Appropriation	10,000	1,454,709
14			<hr/>
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	D15A05.05 Governor's Office of Community		
21	Initiatives		
22	General Fund Appropriation	2,468,323	
23	Special Fund Appropriation	303,006	
24	Federal Fund Appropriation	4,419,830	7,191,159
25			<hr/>
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	D15A05.06 State Ethics Commission		
32	General Fund Appropriation	875,914	
33	Special Fund Appropriation	318,408	1,194,322
34			<hr/>
35	D15A05.07 Health Care Alternative Dispute		
36	Resolution Office		

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1	General Fund Appropriation	381,899	
2	Special Fund Appropriation	46,151	428,050
3		<hr/>	
4	D15A05.16 Governor's Office of Crime Control and		
5	Prevention		
6	General Fund Appropriation, provided that		
7	this appropriation shall be reduced by		
8	\$3,720,710 contingent upon the enactment		
9	of legislation reducing the required		
10	appropriation for State Aid for Police		
11	Protection. <u>provided that the reduction in</u>		
12	<u>the State Aid for Police Protection grant</u>		
13	<u>shall be allocated on a proportional basis...</u>	100,575,880	
14		96,855,179	
15	Special Fund Appropriation	2,281,455	
16	Federal Fund Appropriation.....	21,384,795	124,242,130
17			<u>120,521,429</u>
18		<hr/>	

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24	D15A05.20 State Commission on Criminal		
25	Sentencing Policy		
26	General Fund Appropriation		488,000
27	D15A05.22 Governor's Grants Office		
28	General Fund Appropriation	315,306	
29	Special Fund Appropriation	30,000	345,306
30		<hr/>	

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

36	D15A05.23 State Labor Relations Board		
37	General Fund Appropriation		383,372

38 Funds are appropriated in other agency
 39 budgets to pay for services provided by this
 40 program. Authorization is hereby granted

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1 to use these receipts as special funds for
2 operating expenses in this program.

3 SUMMARY

4	Total General Fund Appropriation		103,330,702
5	Total Special Fund Appropriation		2,989,020
6	Total Federal Fund Appropriation		25,804,625

7			<hr/>
8	Total Appropriation		132,124,347
9			<hr/> <hr/>

10 SECRETARY OF STATE

11 D16A06.01 Office of the Secretary of State

12	General Fund Appropriation, <u>provided that 1</u>		
13	<u>regular position, PIN 002079, is abolished</u>		
14	<u>to reflect the loss of funds for the position</u>		
15	<u>due to cost containment</u>	2,050,000	
16	Special Fund Appropriation	520,154	2,570,154
17		<hr/>	<hr/> <hr/>

18 HISTORIC ST. MARY'S CITY COMMISSION

19 D17B01.51 Administration

20	General Fund Appropriation	2,338,997	
21	Special Fund Appropriation	934,573	3,273,570
22		<hr/>	<hr/> <hr/>

23 GOVERNOR'S OFFICE FOR CHILDREN

24 D18A18.01 Governor's Office for Children

25	General Fund Appropriation		1,787,308
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26 BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE
27 ON SCHOOL CONSTRUCTION

28 D25E03.01 General Administration

29 General Fund Appropriation, provided that
30 \$50,000 of this appropriation made for the
31 purpose of General Administration may
32 not be expended until the Interagency
33 Committee on School Construction submits
34 fiscal 2013 and 2014 annual maintenance
35 reports to the budget committees. The
36 reports shall be submitted by November 1,

MARYLAND COMMISSION ON CIVIL RIGHTS

2	D27L00.01 General Administration		
3	General Fund Appropriation	2,625,359	
4	Federal Fund Appropriation	686,008	3,311,367
5			

MARYLAND STADIUM AUTHORITY

7	D28A03.02 Maryland Stadium Facilities Fund		
8	Special Fund Appropriation		20,000,000
9	D28A03.55 Baltimore Convention Center		
10	General Fund Appropriation		6,462,731
11	D28A03.58 Ocean City Convention Center		
12	General Fund Appropriation		3,013,599
13	D28A03.59 Montgomery County Conference		
14	Center		
15	General Fund Appropriation		1,558,250
16	D28A03.60 Hippodrome Performing Arts Center		
17	General Fund Appropriation		1,392,420
18	D28A03.66 Baltimore City Public School		
19	Construction Financing Fund		
20	Special Fund Appropriation		20,000,000

SUMMARY

22	Total General Fund Appropriation		12,427,000
23	Total Special Fund Appropriation		40,000,000
24			
25	Total Appropriation		52,427,000
26			

STATE BOARD OF ELECTIONS

28	D38I01.01 General Administration		
29	General Fund Appropriation	4,144,666	
30	Special Fund Appropriation	190,545	4,335,211
31			

D38I01.02 Help America Vote Act

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1	General Fund Appropriation	1,867,738	
2	Special Fund Appropriation	5,960,751	
3	Federal Fund Appropriation	535,819	8,364,308
4		<hr/>	

5	D38I01.03 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation		6,893,299

SUMMARY

9	Total General Fund Appropriation		6,012,404
10	Total Special Fund Appropriation		13,044,595
11	Total Federal Fund Appropriation		535,819
12			<hr/>
13	Total Appropriation		19,592,818
14			<hr/> <hr/>

MARYLAND STATE BOARD OF CONTRACT APPEALS

15	D39S00.01 Contract Appeals Resolution		
16	General Fund Appropriation		694,872
17			<hr/> <hr/>
18			

DEPARTMENT OF PLANNING

19	D40W01.01 Administration		
20	General Fund Appropriation		2,894,210

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27	D40W01.02 Communications and		
28	Intergovernmental Affairs		
29	General Fund Appropriation		1,185,930

30	D40W01.03 Planning Data Services		
31	General Fund Appropriation	2,530,644	
32	Special Fund Appropriation	207,464	2,738,108
33		7,464	<u>2,538,108</u>
34		<hr/>	

35 Funds are appropriated in other agency

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1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 D40W01.04 Planning Services

6	General Fund Appropriation	2,140,030	
7	Federal Fund Appropriation	50,129	2,190,159

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 D40W01.07 Management Planning and
 15 Educational Outreach

16	General Fund Appropriation	1,148,589	
17	Special Fund Appropriation	3,210,206	
18		<u>3,195,992</u>	
19	Federal Fund Appropriation	717,207	5,076,002

5,061,788

22 D40W01.08 Museum Services

23	General Fund Appropriation	1,979,642	
24	Special Fund Appropriation	564,379	
25	Federal Fund Appropriation	150,610	2,694,631

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32 D40W01.09 Research Survey and Registration

33	General Fund Appropriation	946,950	
34	Special Fund Appropriation	105,460	
35	Federal Fund Appropriation	363,625	1,416,035

37 Funds are appropriated in other agency
 38 budgets to pay for services provided by this
 39 program. Authorization is hereby granted
 40 to use these receipts as special funds for

1 operating expenses in this program.

2	D40W01.10 Preservation Services		
3	General Fund Appropriation	617,276	
4	Special Fund Appropriation	429,681	
5	Federal Fund Appropriation	243,442	1,290,399
6		<hr/>	

7	D40W01.11 Historic Preservation – Capital		
8	Appropriation		
9	Special Fund Appropriation		300,000

10	D40W01.12 Sustainable Communities Tax Credit		
11	General Fund Appropriation		9,000,000

12 SUMMARY

13	Total General Fund Appropriation		22,443,271
14	Total Special Fund Appropriation		4,602,976
15	Total Federal Fund Appropriation		1,525,013
16			<hr/>

17	Total Appropriation		28,571,260
18			<hr/> <hr/>

19 MILITARY DEPARTMENT

20 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

21	D50H01.01 Administrative Headquarters		
22	General Fund Appropriation	3,144,536	
23	Special Fund Appropriation	39,976	
24	Federal Fund Appropriation	195,753	3,380,265
25		<hr/>	

26	D50H01.02 Air Operations and Maintenance		
27	General Fund Appropriation	752,437	
28	Federal Fund Appropriation	4,529,880	5,282,317
29		<hr/>	

30	D50H01.03 Army Operations and Maintenance		
31	General Fund Appropriation	4,024,421	
32	Special Fund Appropriation	121,991	
33	Federal Fund Appropriation	9,289,255	13,435,667
34		<hr/>	

35 D50H01.04 Capital Appropriation

HOUSE BILL 70

1	Federal Fund Appropriation		34,200,000
2	D50H01.05 State Operations		
3	General Fund Appropriation	2,613,145	
4	Federal Fund Appropriation	2,814,001	5,427,146
5		<hr/>	
6	D50H01.06 Maryland Emergency Management		
7	Agency		
8	General Fund Appropriation	2,151,461	
9	Special Fund Appropriation	16,525,000	
10	Federal Fund Appropriation	35,135,846	53,812,307
11		<hr/>	
12	SUMMARY		
13	Total General Fund Appropriation		12,686,000
14	Total Special Fund Appropriation		16,686,967
15	Total Federal Fund Appropriation		86,164,735
16			<hr/>
17	Total Appropriation		115,537,702
18			<hr/> <hr/>
19	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS		
20	D53T00.01 General Administration		
21	Special Fund Appropriation	16,072,477	
22	Federal Fund Appropriation	2,949,776	19,022,253
23		<hr/>	<hr/> <hr/>
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	DEPARTMENT OF VETERANS AFFAIRS		
30	D55P00.01 Service Program		
31	General Fund Appropriation		1,383,218
32	D55P00.02 Cemetery Program		
33	General Fund Appropriation	1,704,499	
34	Special Fund Appropriation	746,474	
35	Federal Fund Appropriation	1,475,529	3,926,502
36		<hr/>	

1	D55P00.03 Memorials and Monuments Program		
2	General Fund Appropriation		473,275
3	D55P00.04 Cemetery Program – Capital		
4	Appropriation		
5	General Fund Appropriation	80,000	
6	Federal Fund Appropriation	3,811,000	3,891,000
7		<hr/>	
8	D55P00.05 Veterans Home Program		
9	General Fund Appropriation	3,264,478	
10	Special Fund Appropriation	90,261	
11	Federal Fund Appropriation	14,203,330	17,558,069
12		<hr/>	
13	D55P00.08 Executive Direction		
14	General Fund Appropriation		1,059,285
15	D55P00.11 Outreach and Advocacy		
16	General Fund Appropriation		203,245

SUMMARY

18	Total General Fund Appropriation		8,168,000
19	Total Special Fund Appropriation		836,735
20	Total Federal Fund Appropriation		19,489,859
21			<hr/>
22	Total Appropriation		28,494,594
23			<hr/> <hr/>

STATE ARCHIVES

25	D60A10.01 Archives		
26	General Fund Appropriation	2,247,874	
27	Special Fund Appropriation	7,258,760	
28	Federal Fund Appropriation	95,837	9,602,471
29		<hr/>	
30	D60A10.02 Artistic Property		
31	General Fund Appropriation	369,235	
32	Special Fund Appropriation	44,513	413,748
33		<hr/>	

SUMMARY

34

HOUSE BILL 70

1	Total General Fund Appropriation		2,617,109
2	Total Special Fund Appropriation		7,303,273
3	Total Federal Fund Appropriation		95,837
4			<hr/>
5	Total Appropriation		10,016,219
6			<hr/> <hr/>

7 MARYLAND HEALTH BENEFIT EXCHANGE

8	D78Y01.01 Maryland Health Benefit Exchange		
9	Special Fund Appropriation, provided that		
10	this appropriation shall be reduced by		
11	\$1,498,276 contingent upon the enactment		
12	of legislation reducing the required		
13	appropriation of \$35,000,000	23,690,073	
14	Federal Fund Appropriation	17,444,873	41,134,946
15		<hr/>	
16	D78Y01.02 Major Information Technology		
17	Development Projects		
18	Special Fund Appropriation	11,309,927	
19	Federal Fund Appropriation	25,316,543	36,626,470
20		<hr/>	

21 SUMMARY

22	Total Special Fund Appropriation		35,000,000
23	Total Federal Fund Appropriation		42,761,416
24			<hr/>
25	Total Appropriation		77,761,416
26			<hr/> <hr/>

27 MARYLAND HEALTH INSURANCE PLAN

28 HEALTH INSURANCE SAFETY NET PROGRAMS

29	D79Z02.01 MHIP High-Risk Pools		
30	Special Fund Appropriation	1,816,367	
31	Federal Fund Appropriation	78,654	1,895,021
32		<hr/>	
33	D79Z02.02 Senior Prescription Drug Assistance		
34	Program		
35	Special Fund Appropriation		18,073,483

SUMMARY

2	Total Special Fund Appropriation	19,889,850	
3	Total Federal Fund Appropriation	78,654	
4			<hr/>
5	Total Appropriation	19,968,504	<hr/> <hr/>
6			

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations

Special Fund Appropriation, provided that since the Maryland Insurance Administration (MIA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$150,000 of this agency's administrative appropriation may not be expended unless:

(1) MIA has taken corrective action with respect to all repeat audit findings on or about January 1, 2016; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016

30		31,023,825	
31	Federal Fund Appropriation	1,249,796	32,273,621
32			<hr/>

D80Z01.02 Major Information Technology

34	Development Projects		
35	Special Fund Appropriation		404,500

SUMMARY

37	Total Special Fund Appropriation		31,428,325
----	--	--	------------

1	Total Federal Fund Appropriation		1,249,796
2			
3	Total Appropriation		32,678,121
4			

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

6	D90U00.01 General Administration		
7	General Fund Appropriation	103,983	
8	Special Fund Appropriation	444,664	548,647
9			

OFFICE OF ADMINISTRATIVE HEARINGS

11	D99A11.01 General Administration		
12	Special Fund Appropriation		43,500
13			

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

COMPTROLLER OF MARYLAND
OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	3,609,379	
5		<u>3,583,222</u>	
6	Special Fund Appropriation	642,567	4,251,946
7			<u>4,225,789</u>
8		<hr/>	
9	E00A01.02 Financial and Support Services		
10	General Fund Appropriation	2,521,412	
11	Special Fund Appropriation	437,813	2,959,225
12		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

19	Total General Fund Appropriation		6,104,634
20	Total Special Fund Appropriation		1,080,380
21			<hr/>
22	Total Appropriation		7,185,014
23			<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

25	E00A02.01 Accounting Control and Reporting		
26	General Fund Appropriation		5,704,305
27			<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

29	E00A03.01 Estimating of Revenues		
30	General Fund Appropriation		926,976
31			904,039
32			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

HOUSE BILL 70

1 General Fund Appropriation, provided that
 2 since the Comptroller has had four or more
 3 repeat audit findings in the most recent
 4 fiscal compliance audit issued by the Office
 5 of Legislative Audits (OLA), \$200,000 of
 6 this agency's administrative appropriation
 7 may not be expended unless:

8 (1) the Comptroller has taken
 9 corrective action with respect to all
 10 repeat audit findings on or before
 11 November 1, 2015; and

12 (2) a report is submitted to the budget
 13 committees by OLA listing each
 14 repeat audit finding along with a
 15 determination that each repeat
 16 finding was corrected. The budget
 17 committees shall have 45 days to
 18 review and comment to allow funds
 19 to be released prior to the end of
 20 fiscal 2015

	28,077,244	
Special Fund Appropriation	4,796,022	32,873,266

23 E00A04.02 Major Information Technology

Development Projects		
Special Fund Appropriation		1,090,308

26 SUMMARY

Total General Fund Appropriation	28,077,244	
Total Special Fund Appropriation	5,886,330	
Total Appropriation		33,963,574

32 E00A05.01 Compliance Administration

General Fund Appropriation	26,188,195	
----------------------------------	------------	--

34 Special Fund Appropriation, provided that
 35 this appropriation shall be reduced by
 36 \$580,000 contingent upon the enactment of
 37 legislation to repeal the provisions of law
 38 related to the current notification
 39 procedure for abandoned property
 40 including the requirement to advertise

1	abandoned property in local newspapers on		
2	an annual basis	10,835,122	37,023,317
3		<hr/>	<hr/> <hr/>

FIELD ENFORCEMENT DIVISION

5	E00A06.01 Field Enforcement Administration		
6	General Fund Appropriation	2,605,736	
7	Special Fund Appropriation	2,888,948	5,494,684
8		<hr/>	<hr/> <hr/>

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

CENTRAL PAYROLL BUREAU

15	E00A09.01 Payroll Management		
16	General Fund Appropriation	2,611,001	
17	Special Fund Appropriation	187,820	2,798,821
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

26 Funds are appropriated in other agency
27 budgets to pay for services provided by this
28 program. Authorization is hereby granted
29 to use these receipts as special funds for
30 operating expenses in this program.

31	E00A10.02 Comptroller IT Services		
32	General Fund Appropriation	16,492,015	
33	Special Fund Appropriation	2,731,937	19,223,952
34		<hr/>	<hr/> <hr/>

35 Funds are appropriated in other agency
36 budgets to pay for services provided by this

HOUSE BILL 70

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 STATE TREASURER'S OFFICE

5 TREASURY MANAGEMENT

6 E20B01.01 Treasury Management

7	General Fund Appropriation	5,248,142	
8	Special Fund Appropriation	680,586	5,928,728
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency
11 budgets to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15 INSURANCE PROTECTION

16 E20B02.01 Insurance Management

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22 E20B02.02 Insurance Coverage

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28 BOND SALE EXPENSES

29 E20B03.01 Bond Sale Expenses

30	General Fund Appropriation	35,000	
31	Special Fund Appropriation	1,347,800	1,382,800
32		<hr/>	<hr/> <hr/>

33 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

34 E50C00.01 Office of the Director

HOUSE BILL 70

1	General Fund Appropriation	2,906,458	
2	Special Fund Appropriation	132,961	3,039,419
3			
4	E50C00.02 Real Property Valuation		
5	General Fund Appropriation	18,130,089	
6	Special Fund Appropriation	18,139,051	36,269,140
7			
8	E50C00.04 Office of Information Technology		
9	General Fund Appropriation	2,717,913	
10	Special Fund Appropriation	2,720,540	5,438,453
11			
12	E50C00.05 Business Property Valuation		
13	General Fund Appropriation	1,844,454	
14	Special Fund Appropriation	1,844,794	3,689,248
15			
16	E50C00.06 Tax Credit Payments		
17	General Fund Appropriation		81,731,000
18	E50C00.08 Property Tax Credit Programs		
19	General Fund Appropriation	1,887,734	
20	Special Fund Appropriation	1,225,556	3,113,290
21			
22	E50C00.10 Charter Unit		
23	General Fund Appropriation	86,549	
24	Special Fund Appropriation	5,682,439	5,768,988
25			
26	SUMMARY		
27	Total General Fund Appropriation		109,304,197
28	Total Special Fund Appropriation		29,745,341
29			
30	Total Appropriation		139,049,538
31			
32	STATE LOTTERY AND GAMING CONTROL AGENCY		
33	E75D00.01 Administration and Operations		
34	Special Fund Appropriation		69,159,559
35	E75D00.02 Video Lottery Terminal and Gaming		

HOUSE BILL 70

1	Operations		
2	General Fund Appropriation	25,820,899	
3	Special Fund Appropriation	9,558,000	35,378,899
4		<hr/>	

SUMMARY

6	Total General Fund Appropriation		25,820,899
7	Total Special Fund Appropriation		78,717,559
8			<hr/>
9	Total Appropriation		104,538,458
10			<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

12	E80E00.01 Property Tax Assessment Appeals		
13	Boards		
14	General Fund Appropriation		1,096,182
15			<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

Provided that 3 regular positions are abolished from this budget on July 1, 2015.

Provided that \$1,000,000 of the General Fund appropriation may not be expended unless the Department of Budget and Management provides a report to the budget committees on July 1, 2015 which provides a complete accounting of the 2% across-the-board reduction for fiscal 2016 in Section 19 of this Act. This report should include a detailed allocation of the reduction by agency and program, as well as the impact of each reduction on the operations of each agency and program. The budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise, to any other purpose, and shall revert to the General Fund if the report is not received by July 1, 2015.

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction
General Fund Appropriation 1,788,503

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration
General Fund Appropriation 1,053,119

F10A01.03 Central Collection Unit
Special Fund Appropriation 13,972,429

F10A01.04 Division of Procurement Policy and

1 Administration
 2 General Fund Appropriation 2,323,106

3 SUMMARY

4 Total General Fund Appropriation 5,164,728
 5 Total Special Fund Appropriation 13,972,429

6
 7 Total Appropriation 19,137,157
 8

9 OFFICE OF PERSONNEL SERVICES AND BENEFITS

10 F10A02.01 Executive Direction
 11 General Fund Appropriation, provided that
 12 \$100,000 of this appropriation may not be
 13 expended until the Department of Budget
 14 and Management develops a report on
 15 fiscal 2015 closeout of the Employee and
 16 Retiree Health Insurance Account. This
 17 report shall include:

- 18 (1) The closing fiscal 2015 fund
 19 balance;
- 20 (2) The actual provider payments due
 21 in the fiscal year;
- 22 (3) The State, employee, and retiree
 23 contributions;
- 24 (4) An accounting of rebates,
 25 recoveries, and other costs; and
- 26 (5) Any closeout transactions
 27 processed after the fiscal year
 28 ended.

29 The report shall be submitted to the budget
 30 committees by October 1, 2015. The budget
 31 committees shall have 45 days to review
 32 and comment following the receipt of the
 33 report. Funds not expended for this
 34 restricted purpose may not be transferred
 35 by budget amendment or otherwise to any

1	<u>other purpose and shall revert to the</u>	
2	<u>General Fund</u>	2,179,131

3 Funds will be transferred from other agency
4 budgets and the Employees' and Retirees'
5 Health Insurance Non-Budgeted Fund
6 Accounts to pay for administration services
7 provided by this program. Authorization is
8 hereby granted to use these receipts as
9 special funds for operating expenses in this
10 program.

11 F10A02.02 Division of Employee Benefits

12 Funds will be transferred from the Employees'
13 and Retirees' Health Insurance
14 Non-Budgeted Fund Accounts to pay for
15 administration services provided by this
16 program. Authorization is hereby granted
17 to use these receipts as special funds for
18 operating expenses in this program.

19 F10A02.04 Division of Personnel Services

20	General Fund Appropriation	1,527,995
----	----------------------------------	-----------

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

26 F10A02.06 Division of Classification and Salary

27	General Fund Appropriation	2,406,503
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28 F10A02.07 Division of Recruitment and
29 Examination

30	General Fund Appropriation	1,543,960
----	----------------------------------	-----------

31 F10A02.08 Statewide Expenses

32	General Fund Appropriation, provided that	
33	funds appropriated for employee death	
34	benefits, regular and contractual employee	
35	health insurance, and Annual Salary	
36	Reviews may be transferred to programs of	
37	other State agencies	25,489,713

38	Special Fund Appropriation, provided that	
39	funds appropriated for health insurance	

HOUSE BILL 70

1	and Annual Salary Reviews may be		
2	transferred to programs of other State		
3	agencies	5,775,767	
4	Federal Fund Appropriation, provided that		
5	funds appropriated for health insurance		
6	may be transferred to programs of other		
7	State agencies	3,260,852	34,526,332
8		<hr/>	

9 SUMMARY

10	Total General Fund Appropriation		33,147,302
11	Total Special Fund Appropriation		5,775,767
12	Total Federal Fund Appropriation		3,260,852
13			<hr/>
14	Total Appropriation		42,183,921
15			<hr/> <hr/>

16 OFFICE OF BUDGET ANALYSIS

17 Provided that the Department of Budget and
 18 Management shall submit detail of the 2%
 19 across-the-board reduction in fiscal 2016 by
 20 program, subprogram, Comptroller Object,
 21 and subobject to the budget committees
 22 and the Department of Legislative Services
 23 by July 1, 2015. Further provided that it is
 24 the intent of the budget committees that
 25 this detailed allocation shall be reflected in
 26 the fiscal 2016 Fiscal Digest published in
 27 July 2015.

28	F10A05.01 Budget Analysis and Formulation		
29	General Fund Appropriation		3,065,302
30			<hr/> <hr/>

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

36 OFFICE OF CAPITAL BUDGETING

37 F10A06.01 Capital Budget Analysis and

1	Formulation		
2	General Fund Appropriation		1,130,313
3			<u><u>1,130,313</u></u>

4 DEPARTMENT OF INFORMATION TECHNOLOGY

5 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

6	F50A01.01 Major Information Technology		
7	Development Project Fund		
8	General Fund Appropriation, provided that		
9	funds appropriated herein for Major		
10	Information Technology Development		
11	projects may be transferred to programs of		
12	the respective financial agencies	35,606,996	
13		<u>27,493,336</u>	
14	Special Fund Appropriation, provided that		
15	funds appropriated herein for Major		
16	Information Technology Development		
17	projects may be transferred to programs of		
18	the respective financial agencies	1,844,542	37,451,538
19			<u>29,337,878</u>
20		<u>1,844,542</u>	<u><u>29,337,878</u></u>

21 OFFICE OF INFORMATION TECHNOLOGY

22	F50B04.01 State Chief of Information Technology		
23	General Fund Appropriation	3,237,149	
24	Special Fund Appropriation	92,741	
25	Federal Fund Appropriation	632,267	3,962,157
26		<u>3,962,157</u>	

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32	F50B04.02 Enterprise Information Systems		
33	General Fund Appropriation		4,708,058

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for
 38 operating expenses in this program.

1	F50B04.03 Application Systems Management	
2	General Fund Appropriation	7,800,063
3	Funds are appropriated in other agency	
4	budgets to pay for services provided by this	
5	program. Authorization is hereby granted	
6	to use these receipts as special funds for	
7	operating expenses in this program.	
8	F50B04.04 Networks Division	
9	Special Fund Appropriation	897,000
10	Funds are appropriated in other agency	
11	budgets to pay for services provided by this	
12	program. Authorization is hereby granted	
13	to use these receipts as special funds for	
14	operating expenses in this program.	
15	F50B04.05 Strategic Planning	
16	General Fund Appropriation	2,587,749
17	Funds are appropriated in other agency	
18	budgets to pay for services provided by this	
19	program. Authorization is hereby granted	
20	to use these receipts as special funds for	
21	operating expenses in this program.	
22	F50B04.06 Major Information Technology	
23	Development Projects	
24	Special Fund Appropriation	3,173,055
25	Funds are appropriated in other agency	
26	budgets to pay for services provided by this	
27	program. Authorization is hereby granted	
28	to use these receipts as special funds for	
29	operating expenses in this program.	
30	F50B04.07 Web Systems	
31	General Fund Appropriation, <u>provided that</u>	
32	<u>\$500,000 of this appropriation may not be</u>	
33	<u>expended until the department develops</u>	
34	<u>Managing for Results (MFR) indicators</u>	
35	<u>related to Web sites and Web applications</u>	
36	<u>offered by State agencies. The budget</u>	
37	<u>committees shall have 45 days to review</u>	
38	<u>and comment following the publication of</u>	
39	<u>MFR data in the Governor's fiscal 2017</u>	

1 budget books. Funds not expended for this
 2 restricted purpose may not be transferred
 3 by budget amendment or otherwise to any
 4 other purpose and shall revert to the
 5 General Fund

2,686,698

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11 F50B04.09 Telecommunications Access of
 12 Maryland
 13 Special Fund Appropriation

4,997,497

SUMMARY

15 Total General Fund Appropriation
 16 Total Special Fund Appropriation
 17 Total Federal Fund Appropriation

21,019,717

9,160,293

632,267

19 Total Appropriation

30,812,277

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Special Fund Appropriation

~~18,532,251~~

18,496,359

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement

Plan Board and Staff

Special Fund Appropriation

1,693,123

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		1,560,183
5	H00A01.02 Administration		
6	General Fund Appropriation		2,481,110

SUMMARY

8	Total General Fund Appropriation		4,041,293
9			<u><u>4,041,293</u></u>

OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	8,167,294	
13	Special Fund Appropriation	86,929	
14	Federal Fund Appropriation	295,074	8,549,297
15		<u>8,549,297</u>	<u><u>8,549,297</u></u>

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

22	H00C01.01 Facilities Operation and Maintenance		
23	General Fund Appropriation	31,793,978	
24	Special Fund Appropriation	709,160	
25	Federal Fund Appropriation	981,079	33,484,217
26		<u>33,484,217</u>	

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

H00C01.04 Saratoga State Center

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 H00C01.05 Reimbursable Lease Management

5 Funds are appropriated in other agency
 6 budgets to pay for services provided by this
 7 program. Authorization is hereby granted
 8 to use these receipts as special funds for
 9 operating expenses in this program.

10 H00C01.07 Parking Facilities

11 General Fund Appropriation 1,683,621

12 SUMMARY

13 Total General Fund Appropriation 33,477,599

14 Total Special Fund Appropriation 709,160

15 Total Federal Fund Appropriation 981,079

16

17 Total Appropriation 35,167,838

18

19 OFFICE OF PROCUREMENT AND LOGISTICS

20 H00D01.01 Procurement and Logistics

21 General Fund Appropriation, provided that
 22 since the Department of General Services
 23 (DGS) has had four or more repeat audit
 24 findings in the most recent fiscal
 25 compliance audit issued by the Office of
 26 Legislative Audits (OLA), \$200,000 of this
 27 agency's administrative appropriation may
 28 not be expended unless:

29 (1) DGS has taken corrective action
 30 with respect to all repeat audit
 31 findings on or before November 1,
 32 2015; and

33 (2) a report is submitted to the budget
 34 committees by OLA, listing each
 35 repeat audit finding along with a
 36 determination that each repeat
 37 finding was corrected. The budget

1	<u>committees shall have 45 days to</u>		
2	<u>review and comment to allow funds</u>		
3	<u>to be released prior to the end of</u>		
4	<u>fiscal 2015</u>	3,669,598	
5	Special Fund Appropriation	1,733,742	5,403,340
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 OFFICE OF REAL ESTATE

13	H00E01.01 Real Estate Management		
14	General Fund Appropriation	1,653,512	
15	Special Fund Appropriation	361,801	2,015,313
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

23 H00G01.01 Facilities Planning, Design and
24 Construction
25 General Fund Appropriation, provided that
26 the amount appropriated herein for
27 Maryland Environmental Service critical
28 maintenance projects shall be transferred
29 to the appropriate State facility effective
30 July 1, 2015. ~~Further provided that~~
31 ~~\$1,000,000 of this appropriation may not be~~
32 ~~expended until the Department of General~~
33 ~~Services submits a report to the budget~~
34 ~~committees that provides the following~~
35 ~~information:~~

36 ~~(1) a copy of the forbearance agreement~~
37 ~~that is alleged to have been agreed~~
38 ~~upon by the State and the~~
39 ~~developers in October 2014 to~~
40 ~~extend the terms of the Master~~

HOUSE BILL 70

~~Development Agreement. This should also include advice of counsel from the Office of the Attorney General as to the legal status of the forbearance agreement and whether or not such an agreement should have been approved by the Board of Public Works; and~~

~~(2) the Administration's vision for the State Center project including the consideration of alternative development options. If the Administration intends to continue to pursue the current State Center development with State Center LLC, as set forth in the Master Development Agreement, the report shall provide:~~

~~(i) the anticipated design and construction timeline for Phase I and all future project phases including a determination on the size of the Phase I parking structure and the estimated impact on the Transportation Trust Fund, a list of the agencies that would occupy space in Phase I, the feasibility of locating a grocery store in the Armory building, the feasibility and value of siting a charter school in Parcel G, and the impact on other State-owned or rented lease space that would be vacated;~~

~~(ii) the estimated impact on the State general fund budget, including the new general fund rent costs to each agency renting space at State Center and actual~~

1 ~~documented General Fund~~
2 ~~savings in the budgets of the~~
3 ~~Department of General~~
4 ~~Services and any other~~
5 ~~agency where offsetting~~
6 ~~expense reductions for rent,~~
7 ~~utilities, and any other~~
8 ~~expenditure savings are~~
9 ~~expected to be found;~~

10 ~~(iii) a determination from the~~
11 ~~State Treasurer on whether~~
12 ~~Phase I of State Center is a~~
13 ~~capital or operating lease so~~
14 ~~that the State can better~~
15 ~~determine future decisions~~
16 ~~concerning the allocation of~~
17 ~~State tax-supported debt~~
18 ~~among the competing~~
19 ~~demands; and~~

20 ~~(iv) a framework for how any~~
21 ~~future negotiated ground~~
22 ~~and occupancy lease~~
23 ~~agreements, including all~~
24 ~~provisions and fiscal~~
25 ~~impacts, will be submitted to~~
26 ~~the budget committees for~~
27 ~~review and comment prior to~~
28 ~~presentation to the Board of~~
29 ~~Public Works for~~
30 ~~consideration.~~

31 ~~The report shall be submitted by July 1, 2015,~~
32 ~~and the committees shall have 45 days to~~
33 ~~review and comment. Funds restricted~~
34 ~~pending the receipt of the report may not~~
35 ~~be transferred by budget amendment or~~
36 ~~otherwise to any other purpose and shall~~
37 ~~revert to the General Fund if the report is~~
38 ~~not submitted to the budget committees ...~~

39 ~~Further provided that \$500,000 of this~~
40 ~~appropriation may not be expended until~~
41 ~~the Department of General Services~~
42 ~~submits a report to the budget committees~~
43 ~~that provides the anticipated design and~~

HOUSE BILL 70

1 construction timeline for Phase I of State
2 Center.

3 The report shall be submitted by July 1, 2015,
4 and the committees shall have 45 days to
5 review and comment. Funds restricted
6 pending the receipt of the report may not
7 be transferred by budget amendment or
8 otherwise to any other purpose and shall
9 revert to the General Fund if the report is
10 not submitted to the budget committees ...

11	Special Fund Appropriation	12,307,931	
12		426,928	12,734,859
		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

1
2 Provided that it is the intent of the General
3 Assembly that projects and funding levels
4 appropriated for capital projects, as well as
5 total estimated project costs within the
6 Consolidated Transportation Program
7 (CTP), shall be expended in accordance
8 with the plan approved during the
9 legislative session. The department shall
10 prepare a report to notify the budget
11 committees of the proposed changes in the
12 event the department modifies the
13 program to:

14 (1) add a new project to the
15 construction program or
16 development and evaluation
17 program meeting the definition of a
18 “major project” under Section
19 2-103.1 of the Transportation
20 Article that was not previously
21 contained within a plan reviewed in
22 a prior year by the General
23 Assembly and will result in the
24 need to expend funds in the current
25 budget year; or

26 (2) change the scope of a project in the
27 construction program or
28 development and evaluation
29 program meeting the definition of a
30 “major project” under Section
31 2-103.1 of the Transportation
32 Article that will result in an
33 increase of more than 10% or
34 \$1,000,000, whichever is greater, in
35 the total project costs as reviewed
36 by the General Assembly during a
37 prior session.

38 For each change, the report shall identify the
39 project title, justification for adding the
40 new project or modifying the scope of the
41 existing project, current year funding
42 levels, and the total project cost as
43 approved by the General Assembly during

1 the prior session compared with the
2 proposed current year funding and total
3 project cost estimate resulting from the
4 project addition or change in scope.

5 Further provided that notification of project
6 additions, as outlined in paragraph (1)
7 above; changes in the scope of a project, as
8 outlined in paragraph (2) above; or moving
9 projects from the development and
10 evaluation program to the construction
11 program, shall be made to the General
12 Assembly 45 days prior to the expenditure
13 of funds or the submission of any contract
14 for approval to the Board of Public Works.

15 The Maryland Department of Transportation
16 (MDOT) may not expend funds on any job
17 or position of employment approved in this
18 budget in excess of 9,183.5 positions and
19 40.7 contractual full-time equivalents paid
20 through special payments payroll (defined
21 as the quotient of the sum of the hours
22 worked by all such employees in the fiscal
23 year divided by 2,080 hours) of the total
24 authorized amount established in the
25 budget for MDOT at any one time during
26 fiscal 2016. The level of contractual
27 full-time equivalents may be exceeded only
28 if MDOT notifies the budget committees of
29 the need and justification for additional
30 contractual personnel due to:

31 (1) business growth at the Helen
32 Delich Bentley Port of Baltimore or
33 Baltimore/Washington
34 International Thurgood Marshall
35 Airport which demands additional
36 personnel; or

37 (2) emergency needs that must be met,
38 such as transit security or highway
39 maintenance.

40 The Secretary shall use the authority under
41 Sections 2-101 and 2-102 of the
42 Transportation Article to implement this

1 provision. However, any authorized job or
 2 position to be filled above the regular
 3 position ceiling approved by the Board of
 4 Public Works shall count against the Rule
 5 of 100 imposed by the General Assembly.
 6 The establishment of new jobs or positions
 7 of employment not authorized in the
 8 fiscal 2016 budget shall be subject to
 9 Section 7-236 of the State Finance and
 10 Procurement Article and the Rule of 100.

11 Further provided that no funds may be
 12 expended for any program of assistance to
 13 counties or municipalities for roads or
 14 other transportation purposes unless the
 15 funds were included in the budget as
 16 submitted or in a modification to that
 17 budget by a supplemental budget that is
 18 approved by the General Assembly and
 19 provides the specific intended distribution
 20 of funds.

21 Further provided that \$46,416,000 of the
 22 appropriation intended for the Red Line
 23 project and \$127,732,000 of the
 24 appropriation intended for the Purple Line
 25 project, included in the appropriation for
 26 program J00H01.05 Facilities and Capital
 27 Equipment, may only be expended in those
 28 amounts for those purposes unless
 29 otherwise provided for in a supplemental
 30 budget as approved by the General
 31 Assembly.

THE SECRETARY'S OFFICE

32
 33 J00A01.01 Executive Direction
 34 Special Fund Appropriation 28,604,689

35 J00A01.02 Operating Grants-In-Aid
 36 Special Fund Appropriation, provided that no
 37 more than \$4,094,947 of this appropriation
 38 may be expended for operating
 39 grants-in-aid, except for:

40 (1) any additional special funds
 41 necessary to match unanticipated

1	<u>federal fund attainments; or</u>		
2	(2) <u>any proposed increase either to</u>		
3	<u>provide funds for a new grantee or</u>		
4	<u>to expand funds for an existing</u>		
5	<u>grantee.</u>		
6	<u>Further provided that no expenditures in</u>		
7	<u>excess of \$4,094,947 may occur unless the</u>		
8	<u>department provides notification to the</u>		
9	<u>budget committees to justify the need for</u>		
10	<u>additional expenditures due to either</u>		
11	<u>item (1) or (2) above and the committees</u>		
12	<u>provide review and comment or 45 days</u>		
13	<u>elapse from the date such notification is</u>		
14	<u>provided to the committees</u>	4,094,947	
15	Federal Fund Appropriation	8,906,409	13,001,356
16		<hr/>	
17	J00A01.03 Facilities and Capital Equipment		
18	Special Fund Appropriation, <u>provided that no</u>		
19	<u>funds may be expended by the Secretary's</u>		
20	<u>Office for any system preservation or minor</u>		
21	<u>project with a total project cost in excess of</u>		
22	<u>\$500,000 that is not currently included in</u>		
23	<u>the fiscal 2015–2020 Consolidated</u>		
24	<u>Transportation Program except as outlined</u>		
25	<u>below:</u>		
26	(1) <u>the Secretary shall notify the</u>		
27	<u>budget committees of any proposed</u>		
28	<u>system preservation or minor</u>		
29	<u>project with a total project cost in</u>		
30	<u>excess of \$500,000, including the</u>		
31	<u>need and justification for the</u>		
32	<u>project, and its total cost; and</u>		
33	(2) <u>the budget committees shall have</u>		
34	<u>45 days to review and comment on</u>		
35	<u>the proposed system preservation</u>		
36	<u>or minor project</u>	48,263,047	
37	Federal Fund Appropriation	38,807,000	87,070,047
38		<hr/>	
39	J00A01.04 Washington Metropolitan Area		
40	Transit – Operating		
41	Special Fund Appropriation		320,422,000

1	J00A01.05 Washington Metropolitan Area	
2	Transit – Capital	
3	Special Fund Appropriation	132,091,000
4	J00A01.07 Office of Transportation Technology	
5	Services	
6	Special Fund Appropriation	42,069,974
7	J00A01.08 Major Information Technology	
8	Development Projects	
9	Special Fund Appropriation	258,953
10	SUMMARY	
11	Total Special Fund Appropriation	575,804,610
12	Total Federal Fund Appropriation	47,713,409
13		
14	Total Appropriation	623,518,019
15		

DEBT SERVICE REQUIREMENTS

17 Consolidated Transportation Bonds may be
 18 issued in any amount provided that the
 19 aggregate outstanding and unpaid balance
 20 of these bonds and bonds of prior issues
 21 may not exceed \$2,855,105,000 as of
 22 June 30, 2016. Further provided that the
 23 amount paid for debt service shall be
 24 reduced by any proceeds generated from
 25 net bond sale premiums, provided that
 26 those revenues are recognized by the
 27 department and reflected in the
 28 Transportation Trust Fund forecast.
 29 Further provided that the appropriation
 30 for debt service shall be reduced by any
 31 proceeds generated from net bond sale
 32 premiums. To achieve this reduction, the
 33 Maryland Department of Transportation
 34 (MDOT) may either use the proceeds from
 35 the net premium to reduce the size of the
 36 bond issuance or apply the proceeds from
 37 the net premium to any eligible bond debt
 38 service.

1 MDOT shall submit with its annual
2 September and January financial
3 forecasts information on:

4 (1) anticipated and actual
5 nontraditional debt outstanding as
6 of June 30 of each year; and

7 (2) anticipated and actual debt service
8 payments for each outstanding
9 nontraditional debt issuance from
10 fiscal 2015 through 2025.

11 Nontraditional debt is defined as any debt
12 instrument that is not a Consolidated
13 Transportation Bond or a Grant
14 Anticipation Revenue Vehicle bond; such
15 debt includes, but is not limited to,
16 Certificates of Participation, debt backed
17 by customer facility charges, passenger
18 facility charges, or other revenues, and
19 debt issued by the Maryland Economic
20 Development Corporation or any other
21 third party on behalf of MDOT.

22 The total aggregate outstanding and unpaid
23 principal balance of nontraditional debt,
24 defined as any debt instrument that is not
25 a Consolidated Transportation Bond or a
26 Grant Anticipation Revenue Vehicle bond
27 issued by MDOT, may not exceed
28 \$685,370,000 as of June 30, 2016.
29 Provided, however, that in addition to the
30 limit established under this provision,
31 MDOT may increase the aggregate
32 outstanding unpaid and principal balance
33 of nontraditional debt so long as:

34 (1) MDOT provides notice to the Senate
35 Budget and Taxation Committee
36 and the House Appropriations
37 Committee stating the specific
38 reason for the additional issuance
39 and providing specific information
40 regarding the proposed issuance,
41 including information specifying the
42 total amount of nontraditional debt

1 that would be outstanding on
 2 June 30, 2016, and the total amount
 3 by which the fiscal 2016 debt service
 4 payment for all nontraditional debt
 5 would increase following the
 6 additional issuance; and

7 (2) the Senate Budget and Taxation
 8 Committee and the House
 9 Appropriations Committee have 45
 10 days to review and comment on the
 11 proposed additional issuance before
 12 the publication of a preliminary
 13 official statement. The Senate
 14 Budget and Taxation Committee
 15 and the House Appropriations
 16 Committee may hold a public
 17 hearing to discuss the proposed
 18 increase and shall signal their
 19 intent to hold a hearing within
 20 45 days of receiving notice from
 21 MDOT.

22	J00A04.01 Debt Service Requirements		
23	Special Fund Appropriation		282,666,738
24			<hr/> <hr/>

25 STATE HIGHWAY ADMINISTRATION

26	J00B01.01 State System Construction and		
27	Equipment		
28	Special Fund Appropriation	860,073,000	
29	Federal Fund Appropriation	456,360,000	1,316,433,000
30		<hr/>	
31	J00B01.02 State System Maintenance		
32	Special Fund Appropriation	242,633,259	
33	Federal Fund Appropriation	10,855,048	253,488,307
34		<hr/>	
35	J00B01.03 County and Municipality Capital Funds		
36	Special Fund Appropriation	4,900,000	
37	Federal Fund Appropriation	65,900,000	70,800,000
38		<hr/>	
39	J00B01.04 Highway Safety Operating Program		
40	Special Fund Appropriation	6,676,390	

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1	Federal Fund Appropriation	3,838,826	10,515,216
2		<hr/>	
3	J00B01.05 County and Municipality Funds		
4	Special Fund Appropriation		169,304,256
5	J00B01.08 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation	4,690,000	
8	Federal Fund Appropriation	4,320,000	9,010,000
9		<hr/>	

SUMMARY

11	Total Special Fund Appropriation		1,288,276,905
12	Total Federal Fund Appropriation		541,273,874
13			<hr/>
14	Total Appropriation		1,829,550,779
15			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

17	J00D00.01 Port Operations		
18	Special Fund Appropriation		51,300,442
19	J00D00.02 Port Facilities and Capital Equipment		
20	Special Fund Appropriation	155,467,745	
21	Federal Fund Appropriation	4,049,000	159,516,745
22		<hr/>	

SUMMARY

24	Total Special Fund Appropriation		206,768,187
25	Total Federal Fund Appropriation		4,049,000
26			<hr/>
27	Total Appropriation		210,817,187
28			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

30	J00E00.01 Motor Vehicle Operations		
31	Special Fund Appropriation	192,190,795	
32	Federal Fund Appropriation	178,911	192,369,706
33		<hr/>	

1	J00E00.03 Facilities and Capital Equipment		
2	Special Fund Appropriation	24,575,709	
3	Federal Fund Appropriation	574,000	25,149,709
4		<hr/>	
5	J00E00.04 Maryland Highway Safety Office		
6	Special Fund Appropriation	1,176,402	
7	Federal Fund Appropriation	12,786,666	13,963,068
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by this		
11	program. Authorization is hereby granted		
12	to use these receipts as special funds for		
13	operating expenses in this program.		
14	J00E00.08 Major Information Technology		
15	Development Projects		
16	Special Fund Appropriation		2,100,000
17	SUMMARY		
18	Total Special Fund Appropriation		220,042,906
19	Total Federal Fund Appropriation		13,539,577
20			<hr/>
21	Total Appropriation		233,582,483
22			<hr/> <hr/>
23	MARYLAND TRANSIT ADMINISTRATION		
24	J00H01.01 Transit Administration		
25	Special Fund Appropriation		56,069,046
26	J00H01.02 Bus Operations		
27	Special Fund Appropriation	323,010,236	
28	Federal Fund Appropriation	20,129,902	343,140,138
29		<hr/>	
30	J00H01.04 Rail Operations		
31	Special Fund Appropriation	214,387,284	
32	Federal Fund Appropriation	18,713,450	233,100,734
33		<hr/>	
34	J00H01.05 Facilities and Capital Equipment		
35	Special Fund Appropriation	387,804,000	
36	Federal Fund Appropriation	332,744,000	720,548,000

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1			
2	J00H01.06 Statewide Programs Operations		
3	Special Fund Appropriation	102,371,243	
4	Federal Fund Appropriation	18,999,279	121,370,522
5			
6	J00H01.08 Major Information Technology		
7	Development Projects		
8	Special Fund Appropriation		20,989,000
9			
10	Total Special Fund Appropriation		1,104,630,809
11	Total Federal Fund Appropriation		390,586,631
12			
13	Total Appropriation		1,495,217,440
14			
15			
15			
16	J00I00.02 Airport Operations		
17	Special Fund Appropriation	187,004,421	
18	Federal Fund Appropriation	645,500	187,649,921
19			
20	J00I00.03 Airport Facilities and Capital		
21	Equipment		
22	Special Fund Appropriation	83,083,912	
23	Federal Fund Appropriation	25,248,000	108,331,912
24			
25	J00I00.08 Major Information Technology		
26	Development Projects		
27	Special Fund Appropriation		4,908,000
28			
29	Total Special Fund Appropriation		274,996,333
30	Total Federal Fund Appropriation		25,893,500
31			
32	Total Appropriation		300,889,833
33			

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation, provided that this appropriation shall be reduced by \$148,750 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources

1,656,392

Special Fund Appropriation

1,520,144

Federal Fund Appropriation

93,800

3,270,336

K00A01.02 Office of the Attorney General

General Fund Appropriation, provided that this appropriation shall be reduced by \$87,500 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources

671,756

Special Fund Appropriation

1,074,085

1,745,841

K00A01.03 Finance and Administrative Services

General Fund Appropriation, provided that this appropriation shall be reduced by \$275,625 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources

3,463,573

Special Fund Appropriation

2,936,239

Federal Fund Appropriation

143,281

6,543,093

K00A01.04 Human Resource Service

General Fund Appropriation, provided that this appropriation shall be reduced by \$56,875 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources

522,530

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1	Special Fund Appropriation	531,428	
2	Federal Fund Appropriation	38,600	1,092,558
3		<hr/>	
4	K00A01.05 Information Technology Service		
5	General Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$253,750 contingent upon the enactment of		
8	legislation to increase the use of Waterway		
9	Improvement Funds for administration		
10	costs in the Department of Natural		
11	Resources	1,537,485	
12	Special Fund Appropriation	2,593,298	
13	Federal Fund Appropriation	106,800	4,237,583
14		<hr/>	
15	K00A01.06 Office of Communications		
16	General Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$52,500 contingent upon the enactment of		
19	legislation to increase the use of Waterway		
20	Improvement Funds for administration		
21	costs in the Department of Natural		
22	Resources	531,701	
23	Special Fund Appropriation	503,203	1,034,904
24		<hr/>	
25	SUMMARY		
26	Total General Fund Appropriation		8,383,437
27	Total Special Fund Appropriation		9,158,397
28	Total Federal Fund Appropriation		382,481
29			<hr/>
30	Total Appropriation		17,924,315
31			<hr/> <hr/>
32	FOREST SERVICE		
33	K00A02.09 Forest Service		
34	General Fund Appropriation	1,091,211	
35	Special Fund Appropriation	8,707,858	
36	Federal Fund Appropriation	1,679,539	11,478,608
37		<hr/>	<hr/> <hr/>
38	Funds are appropriated in other units of the		
39	Department of Natural Resources budget		

1 and other agency budgets to pay for
 2 services provided by this program.
 3 Authorization is hereby granted to use
 4 these receipts as special funds for
 5 operating expenses in this program.

6 WILDLIFE AND HERITAGE SERVICE

7 K00A03.01 Wildlife and Heritage Service

8	General Fund Appropriation	351,461	
9	Special Fund Appropriation	5,937,606	
10	Federal Fund Appropriation	5,949,031	12,238,098
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17 MARYLAND PARK SERVICE

18 K00A04.01 Statewide Operations

19	General Fund Appropriation, provided that		
20	this appropriation shall be reduced by		
21	\$2,448,953 \$2,213,953 contingent upon the		
22	enactment of legislation to eliminate the		
23	Maryland Park Service's payment in lieu of		
24	taxes to local jurisdictions	5,026,898	
25	Special Fund Appropriation	33,557,265	
26	Federal Fund Appropriation	134,484	38,718,647
27		<hr/>	

28 Funds are appropriated in other units of the
 29 Department of Natural Resources budget
 30 and other agency budgets to pay for
 31 services provided by this program.
 32 Authorization is hereby granted to use
 33 these receipts as special funds for
 34 operating expenses in this program.

35 K00A04.06 Revenue Operations

36 General Fund Appropriation, provided that
 37 this appropriation shall be reduced by
 38 \$50,000 contingent upon the enactment of
 39 legislation to eliminate the Maryland Park
 40 Service's payment in lieu of taxes to local

HOUSE BILL 70

1	jurisdictions.....	50,000	
2	Special Fund Appropriation	1,653,294	1,703,294
3		<hr/>	

4 SUMMARY

5	Total General Fund Appropriation		5,076,898
6	Total Special Fund Appropriation		35,210,559
7	Total Federal Fund Appropriation		134,484
8			<hr/>
9	Total Appropriation		40,421,941
10			<hr/> <hr/>

11 LAND ACQUISITION AND PLANNING

12	K00A05.05 Land Acquisition and Planning		
13	Special Fund Appropriation		4,960,014

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19	K00A05.10 Outdoor Recreation Land Loan		
20	Special Fund Appropriation	35,291,423	

21 Provided that of the Special Fund allowance,
 22 \$22,440,194 represents that share of
 23 Program Open Space revenues available
 24 for State projects and \$12,851,229
 25 represents that share of Program Open
 26 Space revenues available for local
 27 programs. These amounts may be used for
 28 any State projects or local share authorized
 29 in Chapter 403, Laws of Maryland, 1969 as
 30 amended, or in Chapter 81, Laws of
 31 Maryland, 1984; Chapter 106, Laws of
 32 Maryland, 1985; Chapter 109, Laws of
 33 Maryland, 1986; Chapter 121, Laws of
 34 Maryland, 1987; Chapter 10, Laws of
 35 Maryland, 1988; Chapter 14, Laws of
 36 Maryland, 1989; Chapter 409, Laws of
 37 Maryland, 1990; Chapter 3, Laws of
 38 Maryland, 1991; Chapter 4, 1st Special
 39 Session, Laws of Maryland, 1992; Chapter

1 204, Laws of Maryland, 1993; Chapter 8,
 2 Laws of Maryland, 1994; Chapter 7, Laws
 3 of Maryland, 1995; Chapter 13, Laws of
 4 Maryland, 1996; Chapter 3, Laws of
 5 Maryland, 1997; Chapter 109, Laws of
 6 Maryland, 1998; Chapter 118, Laws of
 7 Maryland, 1999; Chapter 204, Laws of
 8 Maryland, 2000; Chapter 102, Laws of
 9 Maryland, 2001; Chapter 290, Laws of
 10 Maryland, 2002; Chapter 204, Laws of
 11 Maryland, 2003; Chapter 432, Laws of
 12 Maryland, 2004; Chapter 445, Laws of
 13 Maryland, 2005; Chapter 46, Laws of
 14 Maryland, 2006; Chapter 488, Laws of
 15 Maryland, 2007; Chapter 336, Laws of
 16 Maryland, 2008; Chapter 485, Laws of
 17 Maryland, 2009; Chapter 483, Laws of
 18 Maryland, 2010; Chapter 396, Laws of
 19 Maryland, 2011; Chapter 444, Laws of
 20 Maryland, 2012; Chapter 424, Laws of
 21 Maryland, 2013; Chapter 463, Laws of
 22 Maryland, 2014; and for any of the
 23 following State and local projects.

24 Allowance, Local Projects\$12,851,229
 25 Land Acquisitions\$7,479,072

26 Department of Natural Resources Capital
 27 Improvements:
 28 Natural Resource
 29 Development Fund\$1,947,000
 30 Critical Maintenance
 31 Program\$3,250,508
 32
 33 Subtotal\$5,197,508

34 Heritage Conservation Fund\$2,813,192

35 Rural Legacy\$6,950,422

36 Allowance, State Projects\$22,440,194

37 Federal Fund Appropriation 3,000,000 38,291,423
 38

39 Notwithstanding the appropriations above,
 40 the Special Fund appropriation for the

HOUSE BILL 70

1 Outdoor Recreation Land Loan shall be
 2 reduced by \$27,882,266 contingent on the
 3 enactment of legislation crediting
 4 \$37,712,700 of the transfer tax revenues to
 5 the General Fund. The reduction
 6 shall be distributed in the following
 7 manner:

8	Program Open Space –	
9	State Acquisition	\$8,792,264
10	Program Open Space –	
11	Local Share	\$12,851,229
12	Rural Legacy	\$6,238,773
13		
14	Total	<u>\$27,882,266</u>

SUMMARY

16	Total Special Fund Appropriation	40,251,437
17	Total Federal Fund Appropriation	3,000,000
18		<hr/>
19	Total Appropriation	43,251,437
20		<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

22	K00A06.01 Licensing and Registration Service	
23	Special Fund Appropriation	3,958,501
24		<hr/> <hr/>

NATURAL RESOURCES POLICE

26	K00A07.01 General Direction	
27	General Fund Appropriation	7,708,195
28	Special Fund Appropriation	1,002,077
29	Federal Fund Appropriation	3,246,257
30		<hr/>
		11,956,529

31	K00A07.04 Field Operations	
32	General Fund Appropriation	22,929,683
33	Special Fund Appropriation	6,792,645
34	Federal Fund Appropriation	1,973,631
35		<hr/>
		31,695,959

SUMMARY

1	Total General Fund Appropriation		30,637,878
2	Total Special Fund Appropriation		7,794,722
3	Total Federal Fund Appropriation		5,219,888
4			<hr/>
5	Total Appropriation		43,652,488
6			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

8	K00A09.01 General Direction		
9	General Fund Appropriation	101,000	
10	Special Fund Appropriation	4,370,281	4,471,281
11		<hr/>	

12 Funds are appropriated in other units of the
 13 Department of Natural Resources budget
 14 and other agency budgets to pay for
 15 services provided by this program.
 16 Authorization is hereby granted to use
 17 these receipts as special funds for
 18 operating expenses in this program.

19	K00A09.06 Ocean City Maintenance		
20	Special Fund Appropriation		500,000

SUMMARY

22	Total General Fund Appropriation		101,000
23	Total Special Fund Appropriation		4,870,281
24			<hr/>
25	Total Appropriation		4,971,281
26			<hr/> <hr/>

CRITICAL AREA COMMISSION

28	K00A10.01 Critical Area Commission		
29	General Fund Appropriation		2,116,454
30			<hr/> <hr/>

BOATING SERVICES

32	K00A11.01 Boating Services		
33	Special Fund Appropriation	6,637,760	
34	Federal Fund Appropriation	491,000	7,128,760
35		<hr/>	

HOUSE BILL 70

1	K00A11.02 Waterway Improvement Capital		
2	Projects		
3	Special Fund Appropriation	6,000,000	
4	Federal Fund Appropriation	587,000	6,587,000
5		<hr/>	

SUMMARY

7	Total Special Fund Appropriation		12,637,760
8	Total Federal Fund Appropriation		1,078,000
9			<hr/>
10	Total Appropriation		13,715,760
11			<hr/> <hr/>

RESOURCE ASSESSMENT SERVICE

13	K00A12.05 Power Plant Assessment Program		
14	Special Fund Appropriation		6,290,665
15	K00A12.06 Monitoring and Ecosystem Assessment		
16	General Fund Appropriation	2,559,345	
17	Special Fund Appropriation	2,188,341	
18	Federal Fund Appropriation	1,722,189	6,469,875
19		<hr/>	

20 Funds are appropriated in other units of the
21 Department of Natural Resources budget
22 and in other agency budgets to pay for
23 services provided by this program.
24 Authorization is hereby granted to use
25 these receipts as special funds for
26 operating expenses in this program.

27	K00A12.07 Maryland Geological Survey		
28	General Fund Appropriation	1,385,966	
29	Special Fund Appropriation	604,885	
30	Federal Fund Appropriation	177,513	2,168,364
31		<hr/>	

32 Funds are appropriated in other units of the
33 Department of Natural Resources budget
34 and in other agency budgets to pay for
35 services provided by this program.
36 Authorization is hereby granted to use
37 these receipts as special funds for

operating expenses in this program.

SUMMARY

Total General Fund Appropriation	3,945,311	
Total Special Fund Appropriation	9,083,891	
Total Federal Fund Appropriation	1,899,702	
		<hr/>
Total Appropriation	14,928,904	<hr/> <hr/>

MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust		
General Fund Appropriation	599,900	
Special Fund Appropriation	5,846	605,746
	<hr/>	<hr/> <hr/>

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.02 Chesapeake and Coastal Service		
General Fund Appropriation	1,681,444	
Special Fund Appropriation, provided that this appropriation shall be reduced by \$8,639,632 contingent upon the enactment of legislation to allocate Chesapeake and Atlantic Coastal Bays 2010 Trust Fund revenue to the General Fund.		

Further provided that \$690,000 of this appropriation attributable to the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund may not be expended for nonpoint source pollution reduction but may be used only for the purpose of providing a grant to the Maryland Department of Agriculture to fund 14 district managers and 11 secretarial

HOUSE BILL 70

1	<u>positions in soil conservation districts that</u>		
2	<u>have been jointly funded with the county</u>		
3	<u>governments but are not included in the</u>		
4	<u>fiscal 2016 allowance. Funds not used for</u>		
5	<u>this restricted purpose may not be</u>		
6	<u>transferred by budget amendment or</u>		
7	<u>otherwise to any other purpose and shall be</u>		
8	<u> canceled</u>	48,780,948	
9	Federal Fund Appropriation	5,644,875	56,107,267
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other units of the
 12 Department of Natural Resources budget
 13 and in other agency budgets to pay for
 14 services provided by this program.
 15 Authorization is hereby granted to use
 16 these receipts as special funds for
 17 operating expenses in this program.

18 FISHERIES SERVICE

19	K00A17.01 Fisheries Service		
20	General Fund Appropriation	6,467,862	
21	Special Fund Appropriation	10,109,310	
22	Federal Fund Appropriation	4,998,396	21,575,568
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

General Fund Appropriation, provided that since the Maryland Department of Agriculture (MDA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$200,000 of this agency's appropriation may not be expended unless:

(1) MDA has taken corrective action with respect to all repeat audit findings from its April 2013 fiscal compliance audit, on or before November 1, 2015; and

(2) a report is submitted to the budget committees by OLA, listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016

1,442,176

L00A11.02 Administrative Services

General Fund Appropriation

2,743,314

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services

General Fund Appropriation

1,168,178

Federal Fund Appropriation

350,000

1,518,178

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program.

HOUSE BILL 70

1 Authorization is hereby granted to use
 2 these receipts as special funds for
 3 operating expenses in this program.

4	L00A11.04 Maryland Agricultural Commission		
5	General Fund Appropriation		93,397
6	L00A11.05 Maryland Agricultural Land		
7	Preservation Foundation		
8	Special Fund Appropriation		1,661,050
9	L00A11.11 Capital Appropriation		
10	Special Fund Appropriation, provided that		
11	this appropriation shall be reduced by		
12	\$9,830,434 contingent upon the enactment		
13	of legislation crediting transfer tax		
14	revenues to the General Fund		18,930,434
15			
16	Total General Fund Appropriation		5,447,065
17	Total Special Fund Appropriation		20,591,484
18	Total Federal Fund Appropriation		350,000
19			
20	Total Appropriation		26,388,549
21			
22	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
23	L00A12.01 Office of the Assistant Secretary		
24	General Fund Appropriation		218,000
25	L00A12.02 Weights and Measures		
26	General Fund Appropriation	357,558	
27	Special Fund Appropriation	1,879,296	2,236,854
28			
29	L00A12.03 Food Quality Assurance		
30	General Fund Appropriation	165,201	
31	Special Fund Appropriation	1,688,529	
32	Federal Fund Appropriation	134,315	1,988,045
33			
34	L00A12.04 Maryland Agricultural Statistics		
35	Services		
36	General Fund Appropriation		21,000

1	L00A12.05 Animal Health		
2	General Fund Appropriation	2,268,151	
3	Special Fund Appropriation	452,038	
4	Federal Fund Appropriation	526,636	3,246,825
5		<hr/>	
6	L00A12.07 State Board of Veterinary Medical		
7	Examiners		
8	Special Fund Appropriation		674,598
9	L00A12.08 Maryland Horse Industry Board		
10	Special Fund Appropriation		320,612
11	L00A12.10 Marketing and Agriculture		
12	Development		
13	General Fund Appropriation	644,304	
14	Special Fund Appropriation	5,990,162	
15	Federal Fund Appropriation	1,413,838	8,048,304
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	L00A12.11 Maryland Agricultural Fair Board		
23	Special Fund Appropriation		1,460,000
24	L00A12.13 Tobacco Transition Program		
25	Special Fund Appropriation		868,000
26	L00A12.18 Rural Maryland Council		
27	General Fund Appropriation		167,984
28	L00A12.19 Maryland Agricultural Education and		
29	Rural Development Assistance Fund		
30	General Fund Appropriation		167,000
31	L00A12.20 Maryland Agricultural and		
32	Resource-Based Industry Development		
33	Corporation		
34	General Fund Appropriation, provided that		
35	this appropriation shall be reduced by		
36	\$1,125,000 contingent upon the enactment		
37	of legislation reducing the required		

HOUSE BILL 70

1	appropriation	4,000,000
2		<u>2,875,000</u>

SUMMARY

4	Total General Fund Appropriation	6,884,198
5	Total Special Fund Appropriation	13,333,235
6	Total Federal Fund Appropriation	2,074,789

8	Total Appropriation	<u>22,292,222</u>
---	---------------------------	-------------------

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01 Office of the Assistant Secretary

12	General Fund Appropriation		206,469
----	----------------------------------	--	---------

L00A14.02 Forest Pest Management

14	General Fund Appropriation	917,639	
15	Special Fund Appropriation.....	178,462	
16	Federal Fund Appropriation	263,928	1,360,029

L00A14.03 Mosquito Control

19	General Fund Appropriation	1,063,564	
20	Special Fund Appropriation	1,615,014	2,678,578

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A14.04 Pesticide Regulation

28	Special Fund Appropriation	734,956	
29	Federal Fund Appropriation	436,555	1,171,511

L00A14.05 Plant Protection and Weed Management

33	General Fund Appropriation	1,110,328	
34	Special Fund Appropriation	247,670	
35	Federal Fund Appropriation	303,179	1,661,177

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	L00A14.06 Turf and Seed		
7	General Fund Appropriation	842,218	
8	Special Fund Appropriation	305,801	1,148,019
9		<hr/>	

10	L00A14.09 State Chemist		
11	Special Fund Appropriation	2,842,710	
12	Federal Fund Appropriation	51,076	2,893,786
13		<hr/>	

14 SUMMARY

15	Total General Fund Appropriation		4,140,218
16	Total Special Fund Appropriation		5,924,613
17	Total Federal Fund Appropriation		1,054,738
18			<hr/>
19	Total Appropriation		11,119,569
20			<hr/> <hr/>

21 OFFICE OF RESOURCE CONSERVATION

22	L00A15.01 Office of the Assistant Secretary		
23	General Fund Appropriation		226,261

24	L00A15.02 Program Planning and Development		
25	General Fund Appropriation		439,910

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31	L00A15.03 Resource Conservation Operations		
32	General Fund Appropriation	8,234,335	
33	Special Fund Appropriation	29,980	8,264,315
34		<hr/>	

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this

HOUSE BILL 70

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	L00A15.04 Resource Conservation Grants		
5	General Fund Appropriation	813,741	
6	Special Fund Appropriation	12,146,142	12,959,883
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	L00A15.06 Nutrient Management		
14	General Fund Appropriation	1,660,819	
15	Special Fund Appropriation	110,293	1,771,112
16		<hr/>	

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22	L00A15.07 Watershed Implementation		
23	General Fund Appropriation	261,947	
24	Federal Fund Appropriation	534,517	796,464
25		<hr/>	

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31 SUMMARY

32	Total General Fund Appropriation		11,637,013
33	Total Special Fund Appropriation		12,286,415
34	Total Federal Fund Appropriation		534,517
35			<hr/>

36	Total Appropriation		24,457,945
37			<hr/> <hr/>

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction			
General Fund Appropriation	11,137,563		
Federal Fund Appropriation	2,370,457		13,508,020
		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations			
General Fund Appropriation	15,294,221		
Federal Fund Appropriation	13,791,789		29,086,010
		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.08 Major Information Technology			
Development Projects			
Special Fund Appropriation			684,000

SUMMARY

Total General Fund Appropriation			26,431,784
Total Special Fund Appropriation			684,000
Total Federal Fund Appropriation			16,162,246
		<hr/>	
Total Appropriation			43,278,030
		<hr/> <hr/>	

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality			
General Fund Appropriation	12,215,657		
Special Fund Appropriation	343,505		
Federal Fund Appropriation	7,535,653		20,094,815
		<hr/>	

HOUSE BILL 70

1	M00B01.04 Health Professionals Boards and		
2	Commissions		
3	General Fund Appropriation	1,402,234	
4		<u>489,685</u>	
5	Special Fund Appropriation	16,239,162	17,731,396
6			<u>16,728,847</u>
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	M00B01.05 Board of Nursing		
14	Special Fund Appropriation		9,788,045
15	M00B01.06 Maryland Board of Physicians		
16	Special Fund Appropriation		9,637,636

17 SUMMARY

18	Total General Fund Appropriation		12,705,342
19	Total Special Fund Appropriation		36,008,348
20	Total Federal Fund Appropriation		7,535,653
21			<hr/>
22	Total Appropriation		56,249,343
23			<hr/> <hr/>

24 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

25	M00F01.01 Executive Direction		
26	General Fund Appropriation	5,355,249	
27	Special Fund Appropriation	363,320	
28	Federal Fund Appropriation	717,649	6,436,218
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35 HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION

1	M00F02.01 Health Systems and Infrastructure		
2	Services		
3	General Fund Appropriation	1,637,416	
4	Special Fund Appropriation	15,000	
5	Federal Fund Appropriation	9,049,950	10,702,366
6		<u>2,027,200</u>	<u>3,679,616</u>
7			

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	M00F02.07 Core Public Health Services		
14	General Fund Appropriation, provided that		
15	this appropriation shall be reduced by		
16	\$7,841,378 contingent upon the enactment		
17	of legislation reducing the required		
18	appropriation for Core Public Health		
19	Services	49,584,587	
20		<u>45,663,898</u>	
21	Federal Fund Appropriation	4,493,000	54,077,587
22			<u>50,156,898</u>
23			

24 SUMMARY

25	Total General Fund Appropriation		47,301,314
26	Total Special Fund Appropriation		15,000
27	Total Federal Fund Appropriation		6,520,200
28			
29	Total Appropriation		<u>53,836,514</u>
30			

31 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

32	M00F03.01 Infectious Disease and Environmental		
33	Health Services		
34	General Fund Appropriation	15,506,847	
35	Special Fund Appropriation	44,277,804	
36	Federal Fund Appropriation	59,121,824	118,906,475
37			

38 Funds are appropriated in other agency
 39 budgets to pay for services provided by this

HOUSE BILL 70

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	M00F03.04 Family Health and Chronic Disease		
5	Services		
6	General Fund Appropriation	21,825,047	
7	Special Fund Appropriation, provided that		
8	this appropriation shall be reduced by		
9	\$7,200,000 contingent upon the enactment		
10	of legislation reducing the required		
11	appropriation from the Cigarette		
12	Restitution Fund for Academic Health		
13	Centers	46,798,346	
14		<u>43,198,346</u>	
15	Federal Fund Appropriation	147,154,169	215,777,562
16			<u>212,177,562</u>
17		<hr/>	

SUMMARY

19	Total General Fund Appropriation		37,331,894
20	Total Special Fund Appropriation		87,476,150
21	Total Federal Fund Appropriation		206,275,993
22			<hr/>

23	Total Appropriation		331,084,037
24			<hr/> <hr/>

OFFICE OF THE CHIEF MEDICAL EXAMINER

26	M00F05.01 Post Mortem Examining Services		
27	General Fund Appropriation		11,921,435
28			<hr/> <hr/>

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

35	M00F06.01 Office of Preparedness and Response		
36	General Fund Appropriation	366,600	
37	Federal Fund Appropriation	15,882,496	16,249,096
38		<hr/>	<hr/> <hr/>

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations			
General Fund Appropriation	24,378,105		
Special Fund Appropriation	912,401	25,290,506	
	<hr/>	<hr/> <hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations			
General Fund Appropriation	21,460,153		
Special Fund Appropriation	3,223,214	24,683,367	
	<hr/>	<hr/> <hr/>	

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services			
General Fund Appropriation	43,861,211		
Special Fund Appropriation	586,920		
Federal Fund Appropriation	2,784,373	47,232,504	
	<hr/>	<hr/> <hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

M00K01.01 Executive Direction			
General Fund Appropriation		2,145,027	
		<hr/> <hr/>	

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction			
General Fund Appropriation, <u>provided that</u>			
<u>\$100,000 of this appropriation made for the</u>			
<u>purpose of administration may not be</u>			

1 expended until the Department of Health
2 and Mental Hygiene submits a report to
3 the Senate Budget and Taxation
4 Committee and House Appropriations
5 Committee concerning how funds related to
6 the Synar penalty are to be expended, on
7 the structure and nature of the tobacco
8 retailer compliance programs that will
9 utilize these funds, how these programs
10 will ensure future compliance with the
11 federal Synar inspections of tobacco
12 retailers, and whether additional
13 regulatory or statutory changes are needed
14 to ensure compliance. The report shall be
15 submitted by November 15, 2015, and the
16 budget committees shall have 45 days to
17 review and comment. Funds restricted
18 pending the receipt of the report may not
19 be transferred by budget amendment or
20 otherwise to any other purpose and shall
21 revert to the General Fund if the report is
22 not submitted to the committees.

23 Further provided that authorization is hereby
24 provided to process a Special Fund budget
25 amendment up to \$2,000,000 from the
26 Cigarette Restitution Fund to support the
27 Synar Program.

28 Further provided that \$100,000 of this
29 appropriation made for the purpose of
30 administration may not be spent until the
31 Department of Health and Mental Hygiene
32 submits a report to the budget committees
33 containing information on the utilization
34 and expenditure for behavioral health
35 services based upon the user's eligibility
36 group under Medicaid. The report shall be
37 submitted by August 1, 2015, and the
38 budget committees shall have 45 days to
39 review and comment. Funds restricted
40 pending the receipt of the report may not
41 be transferred by budget amendment or
42 otherwise to any other purpose and shall
43 revert to the General Fund if the report is
44 not submitted to the committees. Further
45 provided that, beginning with the period

ending June 30, 2015, the quarterly report that is produced by the administrative service organization that oversees the public behavioral health system include a breakdown of data based on the user's eligibility group under Medicaid

16,891,730	
14,891,730	
54,812	
3,859,981	20,806,523
	<u>18,806,523</u>

Special Fund Appropriation
Federal Fund Appropriation

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.02 Community Services

General Fund Appropriation	146,612,159	
Special Fund Appropriation	29,190,047	
Federal Fund Appropriation	64,125,854	239,928,060

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients

General Fund Appropriation	59,986,311
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SUMMARY

Total General Fund Appropriation	221,490,200
Total Special Fund Appropriation	29,244,859
Total Federal Fund Appropriation	67,985,835
	<hr/>
Total Appropriation	<u><u>318,720,894</u></u>

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Services and Institutional Operations

HOUSE BILL 70

1	General Fund Appropriation	19,295,988	
2	Special Fund Appropriation	1,467,382	20,763,370
3		<hr/>	<hr/> <hr/>
4	REGIONAL INSTITUTE FOR CHILDREN		
5	AND ADOLESCENTS – BALTIMORE		
6	M00L05.01 Services and Institutional Operations		
7	General Fund Appropriation	12,328,205	
8	Special Fund Appropriation	2,042,602	
9	Federal Fund Appropriation	73,612	14,444,419
10		<hr/>	<hr/> <hr/>
11	EASTERN SHORE HOSPITAL CENTER		
12	M00L07.01 Services and Institutional Operations		
13	General Fund Appropriation	20,066,784	
14	Special Fund Appropriation	5,009	20,071,793
15		<hr/>	<hr/> <hr/>
16	SPRINGFIELD HOSPITAL CENTER		
17	M00L08.01 Services and Institutional Operations		
18	General Fund Appropriation	77,182,780	
19	Special Fund Appropriation	525,752	77,708,532
20		<hr/>	<hr/> <hr/>
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	SPRING GROVE HOSPITAL CENTER		
27	M00L09.01 Services and Institutional Operations		
28	General Fund Appropriation	80,642,676	
29	Special Fund Appropriation	2,904,151	
30	Federal Fund Appropriation	20,093	83,566,920
31		<hr/>	<hr/> <hr/>
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Services and Institutional Operations		
General Fund Appropriation	64,402,759	
Special Fund Appropriation	117,433	64,520,192
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01 Services and Institutional Operations		
General Fund Appropriation	11,217,535	
Special Fund Appropriation	577,761	
Federal Fund Appropriation	52,270	11,847,566
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Services and Institutional Operations		
General Fund Appropriation	1,412,998	
Special Fund Appropriation	465,224	1,878,222
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction		
General Fund Appropriation	5,678,985	
Federal Fund Appropriation	3,740,062	9,419,047
	<hr/>	

M00M01.02 Community Services

2	General Fund Appropriation, provided that		
3	this appropriation shall be reduced by		
4	\$9,152,894 contingent upon the enactment		
5	of legislation reducing the required		
6	provider rate increase to 1.75%	559,748,116	
7		<u>553,210,334</u>	
8	Special Fund Appropriation, provided that		
9	this appropriation shall be reduced by		
10	\$6,181 contingent upon the enactment of		
11	legislation reducing the required provider		
12	rate increase to 1.75%	5,861,143	
13		<u>5,856,728</u>	
14	Federal Fund Appropriation, provided that		
15	this appropriation shall be reduced by		
16	\$7,259,616 contingent upon the enactment		
17	of legislation reducing the required		
18	provider rate increase to 1.75%	461,236,708	1,026,845,967
19		<u>456,051,268</u>	<u>1,015,118,330</u>

SUMMARY

22	Total General Fund Appropriation		558,889,319
23	Total Special Fund Appropriation		5,856,728
24	Total Federal Fund Appropriation		459,791,330
25			<hr/>
26	Total Appropriation		1,024,537,377
27			<hr/> <hr/>

HOLLY CENTER

M00M05.01 Services and Institutional Operations

30	General Fund Appropriation	18,672,642	
31	Special Fund Appropriation	87,314	18,759,956
32		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 program or purpose except as provided for
2 in Section 48 of this budget bill.

3 General Fund Appropriation, provided that no
4 part of this General Fund appropriation
5 may be paid to any physician or surgeon or
6 any hospital, clinic, or other medical
7 facility for or in connection with the
8 performance of any abortion, except upon
9 certification by a physician or surgeon,
10 based upon his or her professional
11 judgment that the procedure is necessary,
12 provided one of the following conditions
13 exists: where continuation of the
14 pregnancy is likely to result in the death of
15 the woman; or where the woman is a victim
16 of rape, sexual offense, or incest that has
17 been reported to a law enforcement agency
18 or a public health or social agency; or where
19 it can be ascertained by the physician with
20 a reasonable degree of medical certainty
21 that the fetus is affected by genetic defect
22 or serious deformity or abnormality; or
23 where it can be ascertained by the
24 physician with a reasonable degree of
25 medical certainty that termination of
26 pregnancy is medically necessary because
27 there is substantial risk that continuation
28 of the pregnancy could have a serious and
29 adverse effect on the woman's present or
30 future physical health; or before an
31 abortion can be performed on the grounds
32 of mental health there must be certification
33 in writing by the physician or surgeon that
34 in his or her professional judgment there
35 exists medical evidence that continuation
36 of the pregnancy is creating a serious effect
37 on the woman's present mental health and
38 if carried to term there is a substantial risk
39 of a serious or long lasting effect on the
40 woman's future mental health.

41 Further provided that this appropriation shall
42 be reduced by \$955,000 contingent upon
43 the enactment of legislation reducing the
44 Maryland Health Insurance Plan

1 assessment to 0.0% of net hospital patient
 2 revenue for fiscal 2016 only.

3 ~~Further provided that this appropriation shall~~
 4 ~~be reduced by \$7,200,000 contingent upon~~
 5 ~~the enactment of legislation reducing~~
 6 ~~funding for other programs supported by~~
 7 ~~the Cigarette Restitution Fund.~~
 8 Authorization is hereby provided to process
 9 a Special Fund amendment up to
 10 ~~\$7,200,000~~ \$3,930,000 from the Cigarette
 11 Restitution Fund to support the Medical
 12 Assistance Program.

13 ~~Further provided that this appropriation shall~~
 14 ~~be reduced by \$14,500,000 contingent upon~~
 15 ~~the enactment of legislation removing the~~
 16 ~~requirement that the Medicaid Deficit~~
 17 ~~Assessment be reduced by an amount equal~~
 18 ~~to general fund savings to the Medicaid~~
 19 ~~program attributable to implementation of~~
 20 ~~the All Payer Model contract.....~~

~~2,464,366,005~~
2,440,719,068

22	Special Fund Appropriation	937,007,802	
23	Federal Fund Appropriation	5,076,047,831	8,477,421,638
24		<u>5,043,897,080</u>	<u>8,421,623,950</u>

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31	M00Q01.04 Office of Health Services		
32	General Fund Appropriation	9,798,883	
33	Special Fund Appropriation	1,079,504	
34	Federal Fund Appropriation	21,181,752	32,060,139

36	M00Q01.05 Office of Finance		
37	General Fund Appropriation	1,537,465	
38	Federal Fund Appropriation	1,698,156	3,235,621

40 M00Q01.06 Kidney Disease Treatment Services

HOUSE BILL 70

1	General Fund Appropriation	5,039,129	
2	Special Fund Appropriation	271,851	5,310,980
3		<hr/>	
4	M00Q01.07 Maryland Children's Health Program		
5	General Fund Appropriation, provided that no		
6	part of this General Fund appropriation		
7	may be paid to any physician or surgeon or		
8	any hospital, clinic, or other medical		
9	facility for or in connection with the		
10	performance of any abortion, except upon		
11	certification by a physician or surgeon,		
12	based upon his or her professional		
13	judgment that the procedure is necessary,		
14	provided one of the following conditions		
15	exists: where continuation of the		
16	pregnancy is likely to result in the death of		
17	the woman; or where the woman is a victim		
18	of rape, sexual offense, or incest that has		
19	been reported to a law enforcement agency		
20	or a public health or social agency; or where		
21	it can be ascertained by the physician with		
22	a reasonable degree of medical certainty		
23	that the fetus is affected by genetic defect		
24	or serious deformity or abnormality; or		
25	where it can be ascertained by the		
26	physician with a reasonable degree of		
27	medical certainty that termination of		
28	pregnancy is medically necessary because		
29	there is substantial risk that continuation		
30	of the pregnancy could have a serious and		
31	adverse effect on the woman's present or		
32	future physical health; or before an		
33	abortion can be performed on the grounds		
34	of mental health there must be certification		
35	in writing by the physician or surgeon that		
36	in his or her professional judgment there		
37	exists medical evidence that continuation		
38	of the pregnancy is creating a serious effect		
39	on the woman's present mental health and		
40	if carried to term there is a substantial risk		
41	of a serious or long lasting effect on the		
42	woman's future mental health	33,276,953	
43	Special Fund Appropriation	6,279,679	
44	Federal Fund Appropriation	178,017,211	217,573,843
45		<hr/>	

1 M00Q01.08 Major Information Technology
2 Development Projects

3 Provided that no funding that has not been
4 previously appropriated may be expended
5 on the Medicaid Enterprise Restructuring
6 Project until the Department of Health and
7 Mental Hygiene and the Department of
8 Information Technology submit a revised
9 Information Technology Project Request
10 (ITPR) to the budget committees for review
11 and comment. The ITPR shall include
12 revised timelines based on an integrated
13 master schedule that meets best practices,
14 as well as updated cost estimates. The
15 budget committees shall have 45 days to
16 review and comment on the ITPR.

17 Federal Fund Appropriation ~~58,401,715~~
18 8,750,000

19 M00Q01.09 Office of Eligibility Services
20 General Fund Appropriation 4,898,671
21 Federal Fund Appropriation 9,332,015 14,230,686
22

23 M00Q01.10 Medicaid Behavioral Health Provider
24 Reimbursements
25 General Fund Appropriation 360,302,378
26 Special Fund Appropriation 11,114,687
27 Federal Fund Appropriation 670,513,231 1,041,930,296
28

29 SUMMARY

30 Total General Fund Appropriation 2,864,768,713
31 Total Special Fund Appropriation 955,753,523
32 Total Federal Fund Appropriation 5,952,186,020
33

34 Total Appropriation 9,772,708,256
35

36 HEALTH REGULATORY COMMISSIONS

37 M00R01.01 Maryland Health Care Commission
38 Special Fund Appropriation 29,983,912

HOUSE BILL 70

1	Federal Fund Appropriation	228,118	30,212,030
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	M00R01.02 Health Services Cost Review		
9	Commission		
10	Special Fund Appropriation		160,425,684
11	M00R01.03 Maryland Community Health		
12	Resources Commission		
13	Special Fund Appropriation		8,311,040
14	SUMMARY		
15	Total Special Fund Appropriation		198,720,636
16	Total Federal Fund Appropriation		228,118
17			<hr/>
18	Total Appropriation		198,948,754
19			<hr/> <hr/>

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation, provided that since the Department of Human Resources (DHR) Administration has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) DHR has taken corrective action with respect to all repeat audit findings on or before November 1, 2015; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016

Federal Fund Appropriation	7,684,659		14,849,574
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7,684,659

7,164,915

14,849,574

N00A01.02 Citizen's Review Board for Children

General Fund Appropriation

850,882

Federal Fund Appropriation

69,090

919,972

N00A01.03 Maryland Commission for Women

General Fund Appropriation

239,756

N00A01.04 Maryland Legal Services Program

General Fund Appropriation, provided that \$12,157,193 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any

HOUSE BILL 70

1	<u>other purpose and shall revert to the</u>		
2	<u>General Fund</u>	12,157,193	
3	Federal Fund Appropriation	1,922,962	14,080,155
4		<hr/>	

5 SUMMARY

6	Total General Fund Appropriation		20,932,490
7	Total Federal Fund Appropriation		9,156,967
8			<hr/>

9	Total Appropriation		30,089,457
10			<hr/> <hr/>

11 SOCIAL SERVICES ADMINISTRATION

12	N00B00.04 General Administration – State		
13	General Fund Appropriation	8,479,505	
14	Federal Fund Appropriation	18,026,424	26,505,929
15		<hr/>	<hr/> <hr/>

16 OPERATIONS OFFICE

17	N00E01.01 Division of Budget, Finance, and		
18	Personnel		
19	General Fund Appropriation	13,176,003	
20	Federal Fund Appropriation	8,015,572	21,191,575
21		<hr/>	

22	N00E01.02 Division of Administrative Services		
23	General Fund Appropriation	4,954,562	
24	Federal Fund Appropriation	5,983,320	10,937,882
25		<hr/>	

26 SUMMARY

27	Total General Fund Appropriation		18,130,565
28	Total Federal Fund Appropriation		13,998,892
29			<hr/>

30	Total Appropriation		32,129,457
31			<hr/> <hr/>

32 OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

33	N00F00.02 Major Information Technology		
34	Development Projects		

HOUSE BILL 70

1	Federal Fund Appropriation		676,500
2			<u>338,250</u>
3	N00F00.04 General Administration		
4	General Fund Appropriation	31,909,091	
5	Special Fund Appropriation	1,427,682	
6	Federal Fund Appropriation	38,804,831	72,141,604
7		<hr/>	

SUMMARY

9	Total General Fund Appropriation		31,909,091
10	Total Special Fund Appropriation		1,427,682
11	Total Federal Fund Appropriation		39,143,081
12			<hr/>
13	Total Appropriation		72,479,854
14			<hr/> <hr/>

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments
 General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children, the Secretaries of Health and Mental Hygiene, Human Resources, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services. Funds not expended or transferred shall revert to the General

HOUSE BILL 70

1	Fund	192,959,820	
2	Special Fund Appropriation	4,835,798	
3	Federal Fund Appropriation	98,660,940	296,456,558
4		<hr/>	
5	N00G00.02 Local Family Investment Program		
6	General Fund Appropriation	44,447,075	
7	Special Fund Appropriation	2,476,983	
8	Federal Fund Appropriation	115,623,426	162,547,484
9		<hr/>	
10	N00G00.03 Child Welfare Services		
11	General Fund Appropriation, <u>provided that</u>		
12	<u>these funds are to be used only for the</u>		
13	<u>purposes herein appropriated, and there</u>		
14	<u>shall be no budgetary transfer to any other</u>		
15	<u>program or purpose except that funds may</u>		
16	<u>be transferred to program N00G00.01</u>		
17	<u>Foster Care Maintenance Payments.</u>		
18	<u>Funds not expended or transferred shall</u>		
19	<u>revert to the General Fund</u>	171,367,246	
20	Special Fund Appropriation	1,517,566	
21	Federal Fund Appropriation	54,774,257	227,659,069
22		<hr/>	
23	N00G00.04 Adult Services		
24	General Fund Appropriation	9,513,647	
25	Special Fund Appropriation	1,737,793	
26	Federal Fund Appropriation	36,323,056	47,574,496
27		<hr/>	
28	N00G00.05 General Administration		
29	General Fund Appropriation	26,748,239	
30	Special Fund Appropriation	2,593,370	
31	Federal Fund Appropriation	15,543,237	44,884,846
32		<hr/>	
33	N00G00.06 Local Child Support Enforcement		
34	Administration		
35	General Fund Appropriation	16,906,055	
36	Special Fund Appropriation	552,775	
37	Federal Fund Appropriation	32,901,027	50,359,857
38		<hr/>	
39	N00G00.08 Assistance Payments		
40	General Fund Appropriation	76,413,585	
41	Special Fund Appropriation	16,618,898	

HOUSE BILL 70

1	Federal Fund Appropriation	1,259,526,265	1,352,558,748
2		<hr/>	
3	N00G00.10 Work Opportunities		
4	Federal Fund Appropriation		33,331,529
5	SUMMARY		
6	Total General Fund Appropriation		538,355,667
7	Total Special Fund Appropriation		30,333,183
8	Total Federal Fund Appropriation		1,646,683,737
9			<hr/>
10	Total Appropriation		2,215,372,587
11			<hr/> <hr/>
12	CHILD SUPPORT ENFORCEMENT ADMINISTRATION		
13	N00H00.08 Support Enforcement – State		
14	General Fund Appropriation	2,646,019	
15	Special Fund Appropriation	10,396,772	
16		<u>9,645,139</u>	
17	Federal Fund Appropriation	29,673,058	42,715,849
18			<u>41,964,216</u>
19		<hr/>	<hr/> <hr/>
20	FAMILY INVESTMENT ADMINISTRATION		
21	N00I00.04 Director’s Office		
22	General Fund Appropriation	8,989,148	
23	Special Fund Appropriation	370,588	
24	Federal Fund Appropriation	22,890,069	32,249,805
25		<hr/>	
26	N00I00.05 Maryland Office for Refugees and		
27	Asylees		
28	Federal Fund Appropriation		14,410,177
29	N00I00.06 Office of Home Energy Programs		
30	Special Fund Appropriation	70,383,614	
31	Federal Fund Appropriation	67,204,544	137,588,158
32		<hr/>	
33	N00I00.07 Office of Grants Management		
34	General Fund Appropriation	11,982,828	
35	Federal Fund Appropriation	1,174,929	13,157,757
36		<hr/>	

SUMMARY

1
2
3
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6
7

Total General Fund Appropriation	20,971,976
Total Special Fund Appropriation	70,754,202
Total Federal Fund Appropriation	105,679,719
	<hr/>
Total Appropriation	197,405,897
	<hr/> <hr/>

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

3	P00A01.01 Executive Direction		
4	General Fund Appropriation	5,282,615	
5	Special Fund Appropriation	545,391	
6	Federal Fund Appropriation	959,977	6,787,983
7		<hr/>	
8	P00A01.02 Program Analysis and Audit		
9	General Fund Appropriation	67,644	
10	Special Fund Appropriation	77,124	
11	Federal Fund Appropriation	286,097	430,865
12		<hr/>	
13	P00A01.05 Legal Services		
14	General Fund Appropriation	1,280,055	
15	Special Fund Appropriation	1,456,260	
16	Federal Fund Appropriation	1,357,133	4,093,448
17		<hr/>	
18	P00A01.08 Office of Fair Practices		
19	General Fund Appropriation	52,109	
20	Special Fund Appropriation	59,423	
21	Federal Fund Appropriation	220,459	331,991
22		<hr/>	
23	P00A01.09 Governor's Workforce Investment		
24	Board		
25	General Fund Appropriation		287,909
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	P00A01.11 Board of Appeals		
32	Special Fund Appropriation	57,354	
33	Federal Fund Appropriation	1,406,130	1,463,484
34		<hr/>	
35	P00A01.12 Lower Appeals		
36	Special Fund Appropriation	60,009	
37	Federal Fund Appropriation	6,834,061	6,894,070
38		<hr/>	

SUMMARY

1			
2	Total General Fund Appropriation		6,970,332
3	Total Special Fund Appropriation		2,255,561
4	Total Federal Fund Appropriation		11,063,857
5			<hr/>
6	Total Appropriation		20,289,750
7			<hr/> <hr/>

DIVISION OF ADMINISTRATION

9	P00B01.03 Office of Budget and Fiscal Services		
10	General Fund Appropriation	1,030,458	
11	Special Fund Appropriation	1,137,632	
12	Federal Fund Appropriation	3,476,675	5,644,765
13			<hr/>

14	P00B01.04 Office of General Services		
15	General Fund Appropriation	768,915	
16	Special Fund Appropriation	1,000,359	
17	Federal Fund Appropriation	3,254,534	5,023,808
18			<hr/>

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24	P00B01.05 Office of Information Technology		
25	General Fund Appropriation	597,978	
26	Special Fund Appropriation	1,867,378	
27	Federal Fund Appropriation	5,037,403	7,502,759
28			<hr/>

29	P00B01.06 Office of Human Resources		
30	General Fund Appropriation	356,435	
31	Special Fund Appropriation	406,437	
32	Federal Fund Appropriation	1,507,752	2,270,624
33			<hr/>

SUMMARY

35	Total General Fund Appropriation		2,753,786
36	Total Special Fund Appropriation		4,411,806

1	Total General Fund Appropriation		2,247,969
2	Total Special Fund Appropriation		12,534,046
3	Total Federal Fund Appropriation		5,320,289
4			<hr/>
5	Total Appropriation		20,102,304
6			<hr/> <hr/>

DIVISION OF RACING

8	P00E01.02 Maryland Racing Commission		
9	General Fund Appropriation	453,896	
10	Special Fund Appropriation	49,931,129	50,385,025
11		<hr/>	
12	P00E01.03 Racetrack Operation		
13	General Fund Appropriation	1,737,220	
14	Special Fund Appropriation	500,000	2,237,220
15		<hr/>	
16	P00E01.05 Maryland Facility Redevelopment		
17	Program		
18	Special Fund Appropriation		6,869,213
19	P00E01.06 Share of Video Lottery Terminal		
20	Revenue for Local Impact Grants		
21	Special Fund Appropriation, provided that		
22	this appropriation shall be reduced by		
23	\$3,887,697 contingent upon the enactment		
24	of legislation transferring \$3,887,697 in		
25	video lottery terminal revenue to the		
26	Education Trust Fund		38,876,975

SUMMARY

28	Total General Fund Appropriation		2,191,116
29	Total Special Fund Appropriation		96,177,317
30			<hr/>
31	Total Appropriation		98,368,433
32			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional

1	Licensing		
2	General Fund Appropriation	3,258,020	
3	Special Fund Appropriation	5,735,962	8,993,982
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
 6 budgets to pay for services provided by this
 7 program. Authorization is hereby granted
 8 to use these receipts as special funds for
 9 operating expenses in this program.

10 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

11 P00G01.07 Workforce Development

12	General Fund Appropriation	2,190,000	
13	Special Fund Appropriation	2,275,534	
14	Federal Fund Appropriation	65,257,562	69,723,096
15		<hr/>	

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21 P00G01.12 Adult Education and Literacy Program

22	General Fund Appropriation	1,164,975	
23	Special Fund Appropriation	79,262	
24	Federal Fund Appropriation	1,584,191	2,828,428
25		<hr/>	

26 P00G01.13 Adult Corrections Program

27	General Fund Appropriation		16,130,582
----	----------------------------------	--	------------

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 P00G01.14 Aid to Education

34	General Fund Appropriation	8,433,622	
35	Federal Fund Appropriation	7,607,481	16,041,103
36		<hr/>	

37 SUMMARY

HOUSE BILL 70

1	Total General Fund Appropriation		27,919,179
2	Total Special Fund Appropriation		2,354,796
3	Total Federal Fund Appropriation		74,449,234
4			<hr/>
5	Total Appropriation		104,723,209
6			<hr/> <hr/>
7	DIVISION OF UNEMPLOYMENT INSURANCE		
8	P00H01.01 Office of Unemployment Insurance		
9	Special Fund Appropriation	3,118,613	
10	Federal Fund Appropriation	73,998,227	77,116,840
11		<hr/>	
12	P00H01.02 Major Information Technology		
13	Development Projects		
14	Federal Fund Appropriation		8,479,870
15	SUMMARY		
16	Total Special Fund Appropriation		3,118,613
17	Total Federal Fund Appropriation		82,478,097
18			<hr/>
19	Total Appropriation		85,596,710
20			<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that 50 General Fund positions shall
be abolished as of July 1, 2015.

OFFICE OF THE SECRETARY

6	Q00A01.01 General Administration		
7	General Fund Appropriation	34,969,287	
8	Special Fund Appropriation	540,000	35,509,287
9		<hr/>	
10	Q00A01.02 Information Technology and		
11	Communications Division		
12	General Fund Appropriation	29,681,824	
13	Special Fund Appropriation	6,090,136	
14	Federal Fund Appropriation	900,000	36,671,960
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	Q00A01.03 Intelligence and Investigative Division		
22	General Fund Appropriation		5,444,317
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by this		
25	program. Authorization is hereby granted		
26	to use these receipts as special funds for		
27	operating expenses in this program.		
28	Q00A01.04 9-1-1 Emergency Number Systems		
29	Special Fund Appropriation		59,420,576
30	Q00A01.06 Division of Capital Construction and		
31	Facilities Maintenance		
32	General Fund Appropriation		3,728,123
33	Q00A01.07 Major Information Technology		
34	Development Projects		
35	Special Fund Appropriation		750,000

SUMMARY

HOUSE BILL 70

1	Total General Fund Appropriation		73,823,551
2	Total Special Fund Appropriation		66,800,712
3	Total Federal Fund Appropriation		900,000
4			<hr/>
5	Total Appropriation		141,524,263
6			<hr/> <hr/>
7	DEPUTY SECRETARY FOR OPERATIONS		
8	Q00A02.01 Administrative Services		
9	General Fund Appropriation	14,077,284	
10	Special Fund Appropriation	800,000	14,877,284
11		<hr/>	
12	Q00A02.02 Community Supervision Services		
13	General Fund Appropriation	24,676,366	
14	Special Fund Appropriation	160,000	24,836,366
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	Q00A02.03 Programs and Services		
22	General Fund Appropriation	6,341,643	
23	Special Fund Appropriation	221,824	6,563,467
24		<hr/>	
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	Q00A02.04 Security Operations		
31	General Fund Appropriation		35,111,537
32	SUMMARY		
33	Total General Fund Appropriation		80,206,830
34	Total Special Fund Appropriation		1,181,824
35			<hr/>

1	Total Appropriation		81,388,654
2			<u><u>81,388,654</u></u>

3 MARYLAND CORRECTIONAL ENTERPRISES

4	Q00A03.01 Maryland Correctional Enterprises		
5	Special Fund Appropriation		57,839,262
6			<u><u>57,839,262</u></u>

7 MARYLAND PAROLE COMMISSION

8	Q00C01.01 General Administration and Hearings		
9	General Fund Appropriation		6,191,863
10			<u><u>6,191,863</u></u>

11 INMATE GRIEVANCE OFFICE

12	Q00E00.01 General Administration		
13	Special Fund Appropriation		1,091,309
14			<u><u>1,091,309</u></u>

15 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

16	Q00G00.01 General Administration		
17	General Fund Appropriation	8,231,155	
18	Special Fund Appropriation	413,400	
19	Federal Fund Appropriation	291,102	8,935,657
20		<u>8,935,657</u>	<u><u>8,935,657</u></u>

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26 CRIMINAL INJURIES COMPENSATION BOARD

27	Q00K00.01 Administration and Awards		
28	Special Fund Appropriation	3,471,024	
29	Federal Fund Appropriation	1,700,000	5,171,024
30		<u>5,171,024</u>	<u><u>5,171,024</u></u>

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

2	Q00N00.01 General Administration		
3	General Fund Appropriation		536,728
4			<hr/> <hr/>

GENERAL ADMINISTRATION – NORTH

6	Q00R01.01 General Administration		
7	General Fund Appropriation, <u>provided that</u>		
8	<u>the Department of Public Safety and</u>		
9	<u>Correctional Services (DPSCS) shall</u>		
10	<u>regularly conduct a new post-by-post</u>		
11	<u>security staffing analysis for each of its</u>		
12	<u>custodial agents in order to identify the</u>		
13	<u>actual number of regular positions needed</u>		
14	<u>to safely and securely staff the State's</u>		
15	<u>correctional institutions. DPSCS shall</u>		
16	<u>provide a written report to the budget</u>		
17	<u>committees no later than December 1,</u>		
18	<u>2015, with bi-annual submissions</u>		
19	<u>thereafter, summarizing the results of the</u>		
20	<u>analysis and explaining the need for any</u>		
21	<u>staffing changes resulting from the staffing</u>		
22	<u>analysis or changes in policy that require</u>		
23	<u>the use of additional positions. The budget</u>		
24	<u>committees shall have 45 days to review</u>		
25	<u>and comment following receipt of the report</u>		3,917,261
26			<hr/> <hr/>

CORRECTIONS – NORTH

28	Q00R02.01 Maryland Correctional Institution –		
29	Hagerstown		
30	General Fund Appropriation	70,967,778	
31	Special Fund Appropriation	462,444	71,430,222
32		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

38	Q00R02.02 Maryland Correctional Training Center		
39	General Fund Appropriation	75,817,744	

1	Special Fund Appropriation	815,514	76,633,258
2		<hr/>	

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8	Q00R02.03 Roxbury Correctional Institution		
9	General Fund Appropriation	53,630,527	
10	Special Fund Appropriation	437,028	54,067,555
11		<hr/>	

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17	Q00R02.04 Western Correctional Institution		
18	General Fund Appropriation	58,342,522	
19	Special Fund Appropriation	437,009	58,779,531
20		<hr/>	

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26	Q00R02.05 North Branch Correctional Institution		
27	General Fund Appropriation	63,064,600	
28	Special Fund Appropriation	317,352	63,381,952
29		<hr/>	

30	Q00R02.06 Patuxent Institution		
31	General Fund Appropriation	53,304,794	
32	Special Fund Appropriation	142,977	
33	Federal Fund Appropriation	300,000	53,747,771
34		<hr/>	

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this
 37 program. Authorization is hereby granted
 38 to use these receipts as special funds for
 39 operating expenses in this program.

SUMMARY

2	Total General Fund Appropriation		375,127,965
3	Total Special Fund Appropriation		2,612,324
4	Total Federal Fund Appropriation		300,000
5			<hr/>
6	Total Appropriation		378,040,289
7			<hr/> <hr/>

COMMUNITY SUPERVISION – NORTH

Q00R03.01 Community Supervision

9	Q00R03.01 Community Supervision		
10	General Fund Appropriation	18,835,039	
11	Special Fund Appropriation	2,582,320	21,417,359
12		<hr/>	<hr/> <hr/>

GENERAL ADMINISTRATION – SOUTH

Q00S01.01 General Administration

14	Q00S01.01 General Administration		
15	General Fund Appropriation		6,905,060
16			<hr/> <hr/>

CORRECTIONS – SOUTH

Q00S02.01 Jessup Correctional Institution

18	Q00S02.01 Jessup Correctional Institution		
19	General Fund Appropriation	73,016,367	
20	Special Fund Appropriation	493,162	73,509,529
21		<hr/>	

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

Q00S02.02 Maryland Correctional Institution –
Jessup

27	Q00S02.02 Maryland Correctional Institution –		
28	Jessup		
29	General Fund Appropriation	42,117,095	
30	Special Fund Appropriation	342,921	42,460,016
31		<hr/>	

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for

1 operating expenses in this program.

2 Q00S02.03 Maryland Correctional Institution for
3 Women

4	General Fund Appropriation	39,928,570	
5	Special Fund Appropriation	298,345	40,226,915
6		<hr/>	

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 Q00S02.04 Brockbridge Correctional Facility

13	General Fund Appropriation	24,307,284	
14	Special Fund Appropriation	176,980	24,484,264
15		<hr/>	

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

21 Q00S02.06 Southern Maryland Pre-Release Unit

22	General Fund Appropriation	5,354,337	
23	Special Fund Appropriation	183,622	5,537,959
24		<hr/>	

25 Funds are appropriated in other agency
26 budgets to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

30 Q00S02.07 Eastern Pre-Release Unit

31	General Fund Appropriation	5,472,442	
32	Special Fund Appropriation	156,560	5,629,002
33		<hr/>	

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this
36 program. Authorization is hereby granted
37 to use these receipts as special funds for
38 operating expenses in this program.

1	Q00S02.08 Eastern Correctional Institution		
2	General Fund Appropriation	111,428,358	
3	Special Fund Appropriation	985,989	
4	Federal Fund Appropriation	1,120,000	113,534,347
5		<hr/>	

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11	Q00S02.09 Dorsey Run Correctional Facility		
12	<u>General Fund Appropriation, provided that no</u>		
13	<u>funds within this budget may be expended</u>		
14	<u>for operations at Dorsey Run Correctional</u>		
15	<u>Facility (DRCF) Phase II until a report</u>		
16	<u>outlining a department facility plan is</u>		
17	<u>submitted to the budget committees. The</u>		
18	<u>report shall contain future uses, including</u>		
19	<u>plans for renovation, demolition, or</u>		
20	<u>upgrade, as well as anticipated changes in</u>		
21	<u>the future operating cost, of DRCF,</u>		
22	<u>Brockbridge Correctional Facility, the Jail</u>		
23	<u>Industries building, and any other facilities</u>		
24	<u>affected by the opening of DRCF Phase II.</u>		
25	<u>Upon receipt, the budget committees shall</u>		
26	<u>have 45 days to review and comment</u>	19,060,422	
27	Special Fund Appropriation	121,100	19,181,522
28		<hr/>	

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34 SUMMARY

35	Total General Fund Appropriation		320,684,875
36	Total Special Fund Appropriation		2,758,679
37	Total Federal Fund Appropriation		1,120,000
38			<hr/>
39	Total Appropriation		324,563,554
40			<hr/> <hr/>

COMMUNITY SUPERVISION – SOUTH

1			
2	Q00S03.01 Community Supervision		
3	General Fund Appropriation	25,500,100	
4	Special Fund Appropriation	2,163,395	27,663,495
5		<hr/>	<hr/> <hr/>

GENERAL ADMINISTRATION – CENTRAL

6			
7	Q00T01.01 General Administration		
8	General Fund Appropriation		4,345,983
9			<hr/> <hr/>

CORRECTIONS – CENTRAL

10			
11	Q00T02.01 Metropolitan Transition Center		
12	General Fund Appropriation	44,501,084	
13	Special Fund Appropriation	592,115	45,093,199
14		<hr/>	

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20	Q00T02.02 Maryland Reception, Diagnostic, and		
21	Classification Center		
22	General Fund Appropriation	36,890,360	
23	Special Fund Appropriation	119,000	37,009,360
24		<hr/>	

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30	Q00T02.04 Baltimore City Correctional Center		
31	General Fund Appropriation	14,512,800	
32	Special Fund Appropriation	274,000	14,786,800
33		<hr/>	

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for

1 operating expenses in this program.

2	Q00T02.05 Baltimore Central Maryland		
3	Correctional Center		
4	General Fund Appropriation	15,299,208	
5	Special Fund Appropriation	170,539	15,469,747
6		<hr/>	

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program

12 SUMMARY

13	Total General Fund Appropriation		111,203,452
14	Total Special Fund Appropriation		1,155,654
15			<hr/>
16	Total Appropriation		112,359,106
17			<hr/> <hr/>

18 COMMUNITY SUPERVISION – CENTRAL

19	Q00T03.01 Community Supervision		
20	General Fund Appropriation	38,894,549	
21	Special Fund Appropriation	1,412,633	40,307,182
22		<hr/>	

23	Q00T03.02 Pretrial Release Services		
24	General Fund Appropriation		6,334,869

25 SUMMARY

26	Total General Fund Appropriation		45,229,418
27	Total Special Fund Appropriation		1,412,633
28			<hr/>
29	Total Appropriation		46,642,051
30			<hr/> <hr/>

31 DETENTION – CENTRAL

32	Q00T04.01 Chesapeake Detention Facility		
33	Special Fund Appropriation	56,000	
34	Federal Fund Appropriation	24,860,941	24,916,941

1			
2	Q00T04.03 Baltimore City Detention Center		
3	General Fund Appropriation	89,544,743	
4	Special Fund Appropriation	537,345	
5	Federal Fund Appropriation	5,000	90,087,088
6			
7	Q00T04.04 Central Booking and Intake Facility		
8	General Fund Appropriation	62,173,185	
9	Special Fund Appropriation	178,309	62,351,494
10			
11	SUMMARY		
12	Total General Fund Appropriation		151,717,928
13	Total Special Fund Appropriation		771,654
14	Total Federal Fund Appropriation		24,865,941
15			
16	Total Appropriation		177,355,523
17			

STATE DEPARTMENT OF EDUCATION

Provided that at least \$43,500,000 of the appropriation made for the Maryland State Department of Education shall be expended on State assessment contracts.

HEADQUARTERS

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than 6 years. For loaned educators engaged in fiscal 2010, the time already served at MSDE may not be counted toward the 6-year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required by State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 15, 2015, and every year thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract, the number of years that the loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contract to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

Further provided that 50 vacant positions shall be abolished within the Headquarters

1 of the Maryland State Department of
 2 Education as of July 1, 2015.

3	R00A01.01 Office of the State Superintendent		
4	General Fund Appropriation	6,161,505	
5	Special Fund Appropriation	403,748	
6	Federal Fund Appropriation	5,552,843	12,118,096
7		<hr/>	

8	R00A01.02 Division of Business Services		
9	General Fund Appropriation, <u>provided that</u>		
10	<u>\$500,000 of this appropriation may not be</u>		
11	<u>expended until the Maryland State</u>		
12	<u>Department of Education submits a report</u>		
13	<u>to the budget committees on all federal</u>		
14	<u>grants appropriated in programs</u>		
15	<u>R00A01.01 through R00A01.18 in fiscal</u>		
16	<u>2015, the amount of each grant that is</u>		
17	<u>unexpended at the end of the State fiscal</u>		
18	<u>year, and anticipated expiration date for</u>		
19	<u>each award. The report shall be submitted</u>		
20	<u>by September 1, 2015, and the budget</u>		
21	<u>committees shall have 45 days to review</u>		
22	<u>and comment. Funds restricted pending</u>		
23	<u>the receipt of a report may not be</u>		
24	<u>transferred by budget amendment or</u>		
25	<u>otherwise to any other purpose and shall</u>		
26	<u>revert to the General Fund if the report is</u>		
27	<u>not submitted to the budget committees ...</u>	1,701,286	
28	Special Fund Appropriation	22,212	
29	Federal Fund Appropriation	6,301,260	8,024,758
30		<hr/>	

31	R00A01.03 Division of Academic Policy and		
32	Innovation		
33	General Fund Appropriation	492,261	
34	Federal Fund Appropriation	74,845	567,106
35		<hr/>	

36 R00A01.04 Division of Accountability and
 37 Assessment
 38 General Fund Appropriation, provided that
 39 \$500,000 of this appropriation made for the
 40 purpose of accountability and assessments
 41 may not be expended until the Maryland
 42 State Department of Education (MSDE)
 43 submits a report to the budget committees

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1 on the progress made toward
2 administering the Partnership for
3 Assessment of Readiness for College and
4 Careers (PARCC) assessments online. The
5 report shall specifically include:

6 (1) the number of students and percent
7 of the total tested population taking
8 the PARCC exams in the online
9 versus paper-based format;

10 (2) any technological problems
11 encountered by MSDE or the local
12 education agencies (LEAs) in the
13 preparation, administration, and
14 evaluation of the PARCC exams;

15 (3) the progress made by the LEAs in
16 addressing previously identified
17 technological issues regarding the
18 implementation of PARCC and
19 digital learning; and

20 (4) any outstanding or newly identified
21 issues related to the
22 implementation of PARCC and the
23 advancement of digital learning.
24 The report shall be submitted no
25 later than December 1, 2015, and
26 the budget committees shall have
27 45 days to review and comment.
28 Funds restricted pending receipt of
29 a report may not be transferred by
30 budget amendment or otherwise to
31 any other purpose and shall revert
32 to the General Fund if the report is
33 not submitted to the budget
34 committees

	35,465,346	
35 Special Fund Appropriation	564,583	
36 Federal Fund Appropriation	7,276,324	43,306,253
37		

38 Funds are appropriated in other agency
39 budgets to pay for services provided by this
40 program. Authorization is hereby granted
41 to use these receipts as special funds for
42 operating expenses in this program.

1	R00A01.05 Office of Information Technology		
2	General Fund Appropriation	3,608,306	
3	Federal Fund Appropriation	2,696,076	6,304,382
4		<hr/>	
5	R00A01.06 Major Information Technology		
6	Development Projects		
7	Federal Fund Appropriation		300,000
8	R00A01.07 Office of School and Community		
9	Nutrition Programs		
10	General Fund Appropriation	264,741	
11	Special Fund Appropriation	21,853	
12	Federal Fund Appropriation	8,062,070	8,348,664
13		<hr/>	

14 R00A01.10 Division of Early Childhood
15 Development
16 General Fund Appropriation, provided that
17 \$100,000 of this appropriation made for the
18 purpose of general administration may not
19 be expended until the Division of Early
20 Childhood Development within the
21 Maryland State Department of Education
22 (MSDE) submits a report to the budget
23 committees on the Early Learning
24 Assessment (ELA) and the Kindergarten
25 Readiness Assessments (KRA) associated
26 with the Ready for Kindergarten:
27 Maryland's Early Childhood
28 Comprehensive System program. The
29 report shall include an update of any
30 improvements made to KRA by MSDE,
31 particularly with regard to identified
32 connectivity issues, adjustments in the
33 length of the assessment, and time
34 required to administer the exam. The
35 report should also identify any issues
36 encountered and feedback received from
37 fall 2015 administration of KRA, in
38 addition to reporting the percent of tests
39 administered using paper and online.
40 Finally, the report should include an
41 evaluation of the first administration of
42 ELA, including any issues identified by
43 educators and potential resolutions. The

1 report shall be submitted to the budget
 2 committees no later than December 31,
 3 2015, and the budget committees shall
 4 have 45 days to review and comment.
 5 Funds restricted pending receipt of a report
 6 may not be transferred by budget
 7 amendment or otherwise to any other
 8 purpose and shall revert to the General
 9 Fund if the report is not submitted to the
 10 budget committees.

11 Further provided that \$50,000 of this
 12 appropriation made for the purpose of
 13 administering the Child Care Subsidy
 14 Program may not be expended until the
 15 Maryland State Department of Education
 16 (MSDE) submits a report to the budget
 17 committees on the fiscal outlook of the
 18 Child Care Subsidy Program. The report
 19 shall specifically include the fiscal
 20 implications of the Child Care and
 21 Development Block Grant reauthorization,
 22 the feasibility of eliminating the
 23 enrollment freeze in fiscal 2016, 2017, or
 24 2018, and the cost of increasing
 25 reimbursement rates to the 50th, 60th, and
 26 75th percentile of the current market. The
 27 report shall be submitted to the budget
 28 committees no later than July 31, 2015,
 29 and the budget committees shall have 45
 30 days to review and comment. Funds
 31 restricted pending the receipt of a report
 32 may not be transferred by budget
 33 amendment or otherwise to any other
 34 purpose and shall revert to the General
 35 Fund if the report is not submitted to the
 36 budget committees

	13,366,557	
Federal Fund Appropriation	40,521,828	53,888,385

39 R00A01.11 Division of Curriculum, Assessment,		
40 and Accountability		
41 General Fund Appropriation	2,092,290	
42 Special Fund Appropriation	1,604,388	
43 Federal Fund Appropriation	2,384,902	6,081,580
44		

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	R00A01.12 Division of Student, Family and School		
7	Support		
8	General Fund Appropriation	2,027,293	
9	Special Fund Appropriation	38,103	
10	Federal Fund Appropriation	4,856,112	6,921,508
11		<hr/>	

12	R00A01.13 Division of Special Education/Early		
13	Intervention Services		
14	General Fund Appropriation	706,730	
15	Special Fund Appropriation	1,031,028	
16	Federal Fund Appropriation	11,313,010	13,050,768
17		<hr/>	

18	R00A01.14 Division of Career and College		
19	Readiness		
20	General Fund Appropriation	1,204,729	
21	Federal Fund Appropriation	1,939,294	3,144,023
22		<hr/>	

23	R00A01.15 Juvenile Services Education Program		
24	General Fund Appropriation	13,894,381	
25	Federal Fund Appropriation	1,342,882	15,237,263
26		<hr/>	

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32	R00A01.17 Division of Library Development and		
33	Services		
34	General Fund Appropriation, provided that		
35	this appropriation shall be reduced by		
36	\$2,173,655 contingent upon the enactment		
37	of legislation delaying the requirement to		
38	establish a Deaf Culture Digital Library		
39	and phasing in the increased funding		
40	provided for the Maryland Library for the		
41	Blind per Chapter 498 of 2014 over ten		

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1	years	3,120,087	
2	Federal Fund Appropriation	2,309,087	5,429,174
3		<hr/>	
4	R00A01.18 Division of Certification and		
5	Accreditation		
6	General Fund Appropriation	2,584,477	
7	Special Fund Appropriation	229,770	
8	Federal Fund Appropriation	155,199	2,969,446
9		<hr/>	
10	R00A01.20 Division of Rehabilitation Services –		
11	Headquarters		
12	General Fund Appropriation	1,717,528	
13	Special Fund Appropriation	87,413	
14	Federal Fund Appropriation	9,556,414	11,361,355
15		<hr/>	
16	R00A01.21 Division of Rehabilitation Services –		
17	Client Services		
18	General Fund Appropriation	9,699,480	
19	Federal Fund Appropriation	22,819,065	32,518,545
20		<hr/>	
21	R00A01.22 Division of Rehabilitation Services –		
22	Workforce and Technology Center		
23	General Fund Appropriation	1,720,695	
24	Federal Fund Appropriation	8,012,219	9,732,914
25		<hr/>	
26	R00A01.23 Division of Rehabilitation Services –		
27	Disability Determination Services		
28	Federal Fund Appropriation		46,997,186
29	R00A01.24 Division of Rehabilitation Services –		
30	Blindness and Vision Services		
31	General Fund Appropriation	1,589,554	
32	Special Fund Appropriation	3,254,968	
33	Federal Fund Appropriation	4,084,079	8,928,601
34		<hr/>	
35	SUMMARY		
36	Total General Fund Appropriation		101,417,246
37	Total Special Fund Appropriation		7,258,066
38	Total Federal Fund Appropriation		186,554,695
39			<hr/>

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1	enactment of legislation level funding the		
2	per pupil foundation amount at the fiscal		
3	year 2015 amount		1,305,132,944
4	R00A02.03 Aid for Local Employee Fringe Benefits		
5	General Fund Appropriation		787,215,491
6	R00A02.04 Children at Risk		
7	General Fund Appropriation, provided that		
8	this appropriation shall be reduced by		
9	\$139,007 contingent upon the enactment of		
10	legislation level funding the per pupil		
11	foundation amount at the fiscal year 2015		
12	amount	10,285,467	
13	Special Fund Appropriation	4,800,000	
14	Federal Fund Appropriation	18,142,500	33,227,967
15		<hr/>	
16	R00A02.05 Formula Programs for Specific		
17	Populations		
18	General Fund Appropriation		3,000,000
19	R00A02.06 Maryland Prekindergarten Expansion		
20	Program Financing Fund		
21	General Fund Appropriation	4,300,000	
22	Federal Fund Appropriation	14,250,000	18,550,000
23		<hr/>	
24	R00A02.07 Students With Disabilities		
25	General Fund Appropriation, provided that		
26	this appropriation shall be reduced by		
27	\$3,754,335 contingent upon the enactment		
28	of legislation level funding the per pupil		
29	foundation amount at the fiscal year 2015		
30	amount		425,548,409
31	<u>Further provided that \$10,000,000 of this</u>		
32	<u>appropriation made for the purpose of</u>		
33	<u>funding nonpublic placements may not be</u>		
34	<u>expended until the Maryland State</u>		
35	<u>Department of Education provides the</u>		
36	<u>budget committees with a report on the</u>		
37	<u>flaws in the calculations of basic cost and</u>		
38	<u>the local share of basic cost. The report</u>		
39	<u>should specifically outline all of the issues</u>		
40	<u>with the calculations, propose solutions to</u>		
41	<u>the identified flaws in the basic cost and</u>		

1 local share of basic cost calculations, and
 2 identify the degree to which these errors
 3 have contributed to the increased State
 4 cost for nonpublic placements since fiscal
 5 2012. The report should also provide fiscal
 6 estimates associated with correcting the
 7 errors, including the amount of additional
 8 revenue for the Maryland School for the
 9 Blind. The report shall be submitted no
 10 later than July 1, 2015, and the budget
 11 committees shall have 45 days to review
 12 and comment. Funds restricted pending
 13 the receipt of a report may not be
 14 transferred by budget amendment or
 15 otherwise to any other purpose and shall
 16 revert to the General Fund if the report is
 17 not submitted to the budget committees.

18 To provide funds as follows:
 19 Formula275,997,329
 20 Non-Public Placement
 21 Program120,917,896
 22 Infants and Toddlers Program ..10,389,104
 23 Autism Waiver18,244,080

24 Provided that funds appropriated for
 25 non-public placements may be used to
 26 develop a broad range of services to assist
 27 in returning children with special needs
 28 from out-of-state placements to Maryland;
 29 to prevent out-of-state placements of
 30 children with special needs; to prevent
 31 unnecessary separate day school,
 32 residential or institutional placements
 33 within Maryland; and to work with local
 34 jurisdictions in these regards. Policy
 35 decisions regarding the expenditures of
 36 such funds shall be made jointly by the
 37 Executive Director of the Governor’s Office
 38 for Children and the Secretaries of Health
 39 and Mental Hygiene, Human Resources,
 40 Juvenile Services, Budget and
 41 Management, and the State
 42 Superintendent of Education.

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1	Federal Fund Appropriation		202,365,484
2	R00A02.12 Educationally Deprived Children		
3	Federal Fund Appropriation		204,840,000
4	R00A02.13 Innovative Programs		
5	General Fund Appropriation	7,992,000	
6	Federal Fund Appropriation	220,000	8,212,000
7			
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	R00A02.15 Language Assistance		
14	Federal Fund Appropriation		9,363,356
15	R00A02.18 Career and Technology Education		
16	Federal Fund Appropriation		13,056,307
17	R00A02.24 Limited English Proficient		
18	General Fund Appropriation, provided that		
19	this appropriation shall be reduced by		
20	\$2,902,468 contingent upon the enactment		
21	of legislation level funding the per pupil		
22	foundation amount at the fiscal year 2015		
23	amount		217,180,270
24	R00A02.25 Guaranteed Tax Base		
25	General Fund Appropriation, provided that		
26	this appropriation shall be increased by		
27	\$1,266,162 contingent upon the enactment		
28	of legislation level funding the per pupil		
29	foundation amount at the fiscal year 2015		
30	amount		53,762,142
31	R00A02.27 Food Services Program		
32	General Fund Appropriation	11,236,664	
33	Federal Fund Appropriation	343,709,680	354,946,344
34			
35	R00A02.31 Public Libraries		
36	General Fund Appropriation, provided that		
37	this appropriation shall be reduced by		
38	\$1,793,461 contingent upon the enactment		

1	of legislation phasing in the increase per		
2	resident amount over ten years	37,199,438	
3	Federal Fund Appropriation	600,000	37,799,438
4		<hr/>	
5	R00A02.32 State Library Network		
6	General Fund Appropriation, provided that		
7	this appropriation shall be reduced by		
8	\$526,083 contingent upon the enactment of		
9	legislation phasing in the increase per		
10	resident amount over ten years		17,139,051
11	R00A02.39 Transportation		
12	General Fund Appropriation		266,246,924
13	R00A02.52 Science and Mathematics Education		
14	Initiative		
15	General Fund Appropriation	2,000,000	
16	Federal Fund Appropriation	1,475,247	3,475,247
17		<hr/>	
18	R00A02.55 Teacher Development		
19	General Fund Appropriation, <u>provided that</u>		
20	<u>this appropriation made for the purpose of</u>		
21	<u>providing Quality Teacher Incentives shall</u>		
22	<u>be reduced by \$13,400,000 contingent on</u>		
23	<u>the enactment of HB 72 or SB 57 that</u>		
24	<u>would limit eligibility for receiving a</u>		
25	<u>stipend through the program to educators</u>		
26	<u>who were eligible for the stipend in</u>		
27	<u>fiscal 2014 and remain teaching in a</u>		
28	<u>comprehensive needs school.</u>		
29	<u>Further provided that \$100,000 of this</u>		
30	<u>appropriation may not be expended until</u>		
31	<u>the Maryland State Department of</u>		
32	<u>Education (MSDE) submits a report to the</u>		
33	<u>budget committees on the proposed</u>		
34	<u>restructuring of fiscal incentive programs</u>		
35	<u>for educators. The report should provide a</u>		
36	<u>review of best practices for administering</u>		
37	<u>fiscal incentive programs for educators and</u>		
38	<u>an evaluation of the current Quality</u>		
39	<u>Teacher Incentive program and any</u>		
40	<u>incentive programs piloted through the</u>		
41	<u>Race to the Top grant program. In addition,</u>		
42	<u>it should include at least two alternate</u>		

1	<u>grant proposals for programs designed to</u>		
2	<u>improve the quality of educators at the</u>		
3	<u>State's lowest performing schools. The</u>		
4	<u>proposals should include fiscal estimates</u>		
5	<u>associated with implementing and</u>		
6	<u>administering the program. The report</u>		
7	<u>should also identify any proposed statutory</u>		
8	<u>changes necessary to improve existing</u>		
9	<u>programs or implement new programs. The</u>		
10	<u>report shall be submitted by December 1,</u>		
11	<u>2015, and the budget committees shall</u>		
12	<u>have 45 days to review and comment.</u>		
13	<u>Funds restricted pending the receipt of a</u>		
14	<u>report may not be transferred by budget</u>		
15	<u>amendment or otherwise to any other</u>		
16	<u>purpose and shall revert to the General</u>		
17	<u>Fund if the report is not submitted to the</u>		
18	<u>budget committees</u>	23,600,000	
19	Special Fund Appropriation	300,000	
20	Federal Fund Appropriation	31,650,000	55,550,000
21		<hr/>	
22	R00A02.57 Transitional Education Funding		
23	Program		
24	General Fund Appropriation	10,575,000	
25	Special Fund Appropriation	495,000	11,070,000
26		<hr/>	
27	R00A02.58 Head Start		
28	General Fund Appropriation		1,800,000
29	R00A02.59 Child Care Subsidy Program		
30	General Fund Appropriation	37,847,835	
31	Federal Fund Appropriation	54,643,304	92,491,139
32		<hr/>	
33	SUMMARY		
34	Total General Fund Appropriation		5,925,676,386
35	Total Special Fund Appropriation		399,601,600
36	Total Federal Fund Appropriation		894,315,878
37			<hr/>
38	Total Appropriation		7,219,593,864
39			<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

1	R00A03.01 Maryland School for the Blind		
2	General Fund Appropriation, provided that		
3	this appropriation shall be reduced by		
4	\$199,591 contingent upon the enactment of		
5	legislation level funding the per pupil		
6	foundation amount at the fiscal year 2015		
7	amount		19,620,767
8	R00A03.02 Blind Industries and Services of		
9	Maryland		
10	General Fund Appropriation		531,115
11	R00A03.03 Other Institutions		
12	General Fund Appropriation		6,181,446
13	Alice Ferguson Foundation	79,378	
14	Alliance of Southern Prince		
15	George’s Communities, Inc.	31,752	
16	American Visionary Art		
17	Museum	15,040	
18	Arts Excel – Baltimore		
19	Symphony Orchestra	63,503	
20	B&O Railroad Museum	60,161	
21	Baltimore Museum of Industry	80,214	
22	Best Buddies International		
23	(MD Program)	158,756	
24	Calvert Marine Museum	50,000	
25	Chesapeake Bay Foundation	416,945	
26	Chesapeake Bay Maritime		
27	Museum	20,053	
28	Citizenship Law–Related		
29	Education	29,244	
30	College Bound	35,930	
31	The Dyslexia Tutoring		
32	Program, Inc.	35,930	
33	Echo Hill Outdoor School	53,476	
34	Imagination Stage	238,136	
35	Jewish Museum of Maryland	12,533	
36	Junior Achievement of Central		
37	Maryland	40,106	
38	Living Classrooms Foundation	304,145	
39	Maryland Academy of Sciences	873,169	
40	Maryland Historical Society	119,484	
41	Maryland Humanities Council	41,777	
42	Maryland Leadership		
43	Workshops	43,450	

1	Maryland Mathematics,	
2	Engineering and Science	
3	Achievement	76,035
4	Maryland Zoo in Baltimore –	
5	Education Component	812,171
6	National Aquarium in	
7	Baltimore	474,601
8	National Great Blacks in Wax	
9	Museum	40,106
10	National Museum of Ceramic	
11	Art and Glass	20,053
12	Northbay Adventure	927,558
13	Olney Theatre	139,539
14	Outward Bound	127,006
15	Port Discovery	111,130
16	Salisbury Zoological Park	17,546
17	Sotterley Foundation	12,533
18	South Baltimore Learning	
19	Center	40,106
20	State Mentoring Resource	
21	Center	76,036
22	Sultana Projects	20,053
23	Super Kids Camp	391,043
24	The Village Learning Place,	
25	Inc.	43,450
26	Walters Art Museum	15,875
27	Ward Museum	33,423

28 R00A03.04 Aid to Non–Public Schools
29 Special Fund Appropriation, provided that
30 this appropriation shall be for the purchase
31 of textbooks or computer hardware and
32 software and other electronically delivered
33 learning materials as permitted under
34 Title IID, Section 2416(b)(4), (6), and (7) of
35 the No Child Left Behind Act for loan to
36 students in eligible non–public schools with
37 a maximum distribution of \$65 per eligible
38 non–public school student for participating
39 schools, except that at schools where at
40 least 20% of the students are eligible for the
41 free or reduced price lunch program there
42 shall be a distribution of \$95 per student.
43 To be eligible to participate, a non–public
44 school shall:

45 (1) Hold a certificate of approval from

1 or be registered with the State
2 Board of Education;

3 (2) Not charge more tuition to a
4 participating student than the
5 statewide average per pupil
6 expenditure by the local education
7 agencies, as calculated by the
8 department, with appropriate
9 exceptions for special education
10 students as determined by the
11 department; and

12 (3) Comply with Title VI of the Civil
13 Rights Act of 1964, as amended.

14 The department shall establish a process to
15 ensure that the local education agencies
16 are effectively and promptly working with
17 the non-public schools to assure that the
18 non-public schools have appropriate access
19 to federal funds for which they are eligible.

20 Further provided that the Maryland State
21 Department of Education shall:

22 (1) Assure that the process for
23 textbook, computer hardware, and
24 computer software acquisition uses
25 a list of qualified textbook,
26 computer hardware, and computer
27 software vendors and of qualified
28 textbooks, computer hardware, and
29 computer software; uses textbooks,
30 computer hardware, and computer
31 software that are secular in
32 character and acceptable for use in
33 any public elementary or secondary
34 school in Maryland; and

35 (2) Receive requisitions for textbooks,
36 computer hardware, and computer
37 software to be purchased from the
38 eligible and participating schools,
39 and forward the approved
40 requisitions and payments to the
41 qualified textbook, computer

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- 1 hardware, or computer software
 2 vendor who will send the textbooks,
 3 computer hardware, or computer
 4 software directly to the eligible
 5 school, which will:
- 6 (i) Report shipment receipt to
 7 the department;
- 8 (ii) Provide assurance that the
 9 savings on the cost of the
 10 textbooks, computer
 11 hardware, or computer
 12 software will be dedicated to
 13 reducing the cost of
 14 textbooks, computer
 15 hardware, or computer
 16 software for students; and
- 17 (iii) Since the textbooks,
 18 computer hardware, or
 19 computer software shall
 20 remain property of the State,
 21 maintain appropriate
 22 shipment receipt records for
 23 audit purposes 6,040,000
 24 5,710,000

25 SUMMARY

26	Total General Fund Appropriation	26,333,328
27	Total Special Fund Appropriation	5,710,000
28		<hr/>
29	Total Appropriation	32,043,328
30		<hr/> <hr/>

31 CHILDREN’S CABINET INTERAGENCY FUND

32	R00A04.01 Children’s Cabinet Interagency Fund	
33	General Fund Appropriation	23,020,000
34		<hr/> <hr/>

35 MARYLAND LONGITUDINAL DATA SYSTEM CENTER

36 R00A05.01 Maryland Longitudinal Data System
 37 Center

1 _____
 2 Funds are appropriated in other agency
 3 budgets to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7	R15P00.04 Content Enterprises		
8	Special Fund Appropriation	5,703,833	
9	Federal Fund Appropriation	559,310	6,263,143
10		_____	

11	SUMMARY		
12	Total General Fund Appropriation		8,420,775
13	Total Special Fund Appropriation		19,204,162
14	Total Federal Fund Appropriation		3,999,323
15			_____
16	Total Appropriation		31,624,260
17			=====

18 UNIVERSITY SYSTEM OF MARYLAND

19 UNIVERSITY OF MARYLAND, BALTIMORE

20	R30B21.00 University of Maryland, Baltimore		
21	Current Unrestricted Appropriation	603,997,451	
22	Current Restricted Appropriation	486,006,675	1,090,004,126
23		_____	=====

24 UNIVERSITY OF MARYLAND, COLLEGE PARK

25	R30B22.00 University of Maryland, College Park		
26	Current Unrestricted Appropriation	1,492,413,404	
27	Current Restricted Appropriation	442,024,934	1,934,438,338
28		_____	=====

29 BOWIE STATE UNIVERSITY

30	R30B23.00 Bowie State University		
31	Current Unrestricted Appropriation	99,632,696	
32	Current Restricted Appropriation	22,000,000	121,632,696
33		_____	=====

34 TOWSON UNIVERSITY

SALISBURY UNIVERSITY

R30B29.00 Salisbury University

Current Unrestricted Appropriation	176,026,049	
Current Restricted Appropriation	13,000,000	189,026,049

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

R30B30.00 University of Maryland University
College

Current Unrestricted Appropriation	358,864,573	
Current Restricted Appropriation	35,274,732	394,139,305

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore
County

Current Unrestricted Appropriation	335,794,513	
Current Restricted Appropriation	83,815,935	419,610,448

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for
Environmental Science

Current Unrestricted Appropriation	30,378,209	
Current Restricted Appropriation	18,115,369	48,493,578

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office

Current Unrestricted Appropriation	30,332,285	
Current Restricted Appropriation	3,595,335	33,927,620

MARYLAND HIGHER EDUCATION COMMISSION

Provided that \$100,000 of this appropriation made for the purpose of administration shall be restricted pending a report on higher education institutions' revised sexual misconduct policies. The report

1 shall be submitted by July 1, 2015, and the
 2 budget committees shall have 45 days to
 3 review and comment. Funds restricted
 4 pending receipt of a report may not be
 5 transferred by budget amendment or
 6 otherwise to any other purpose and shall
 7 revert to the General Fund if the report is
 8 not submitted to the budget committees.

9 R62I00.01 General Administration

10	General Fund Appropriation	5,218,737	
11	Special Fund Appropriation	943,266	
12	Federal Fund Appropriation	534,634	6,696,637

13

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19 R62I00.02 College Prep/Intervention Program

20	General Fund Appropriation		750,000
----	----------------------------------	--	---------

21 R62I00.03 Joseph A. Sellinger Formula for Aid to
 22 Non-Public Institutions of Higher Education

23	General Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$6,461,675 contingent upon the enactment		
26	of legislation reducing the required		
27	appropriation for aid to non-public		
28	institutions of higher education		47,883,915
29			<u>42,822,240</u>

30 R62I00.05 The Senator John A. Cade Funding
 31 Formula for the Distribution of Funds to
 32 Community Colleges

33	General Fund Appropriation, provided that		
34	this appropriation shall be reduced by		
35	\$13,045,513 contingent upon the		
36	enactment of legislation reducing the		
37	required appropriation for formula aid to		
38	community colleges		248,436,368
39			<u>239,390,853</u>

40 R62I00.06 Aid to Community Colleges – Fringe
 41 Benefits

1	General Fund Appropriation		58,876,199
2	R62I00.07 Educational Grants		
3	<u>Provided that it is the intent of the General</u>		
4	<u>Assembly that institutional grants to a</u>		
5	<u>public 4-year institution should be</u>		
6	<u>transferred only by budget amendment to</u>		
7	<u>that institution.</u>		
8	General Fund Appropriation, <u>provided that</u>		
9	<u>\$4,900,000 in general funds designated to</u>		
10	<u>enhance the State's four historically black</u>		
11	<u>colleges and universities may not be</u>		
12	<u>expended until the Maryland Higher</u>		
13	<u>Education Commission submits a report to</u>		
14	<u>the budget committees outlining how the</u>		
15	<u>funds will be spent. The budget committees</u>		
16	<u>shall have 45 days to review and comment</u>		
17	<u>on the report. Funds restricted pending</u>		
18	<u>receipt of a report may not be transferred</u>		
19	<u>by budget amendment or otherwise to any</u>		
20	<u>other purpose and shall revert to the</u>		
21	<u>General Fund if the report is not submitted</u>		
22	<u>to the budget committees</u>	7,760,250	
23	Federal Fund Appropriation	2,230,000	9,990,250
24			
25	To provide Education Grants to various State,		
26	Local and Private Entities		
27	Complete College Maryland	250,000	
28	Improving Teacher Quality	1,000,000	
29	OCR Enhancement Fund	4,900,000	
30	Regional Higher Education		
31	Centers	2,150,000	
32	College Access Challenge Grant		
33	Program	1,200,000	
34	Washington Center for		
35	Internships and Academic		
36	Seminars	175,000	
37	UMB-WellMobile	285,250	
38	John R. Justice Grant	30,000	
39	R62I00.10 Educational Excellence Awards		
40	General Fund Appropriation		80,009,603

HOUSE BILL 70

1	R62I00.12 Senatorial Scholarships		
2	General Fund Appropriation		6,486,000
3	R62I00.14 Edward T. Conroy Memorial		
4	Scholarship Program		
5	General Fund Appropriation		570,474
6	R62I00.15 Delegate Scholarships		
7	General Fund Appropriation		5,906,250
8	R62I00.16 Charles W. Riley Fire and Emergency		
9	Medical Services Scholarship Program		
10	Special Fund Appropriation		358,000
11	R62I00.17 Graduate and Professional Scholarship		
12	Program		
13	General Fund Appropriation		1,174,473
14	R62I00.21 Jack F. Tolbert Memorial Student Grant		
15	Program		
16	General Fund Appropriation		200,000
17	R62I00.26 Janet L. Hoffman Loan Assistance		
18	Repayment Program		
19	General Fund Appropriation	1,492,895	
20	Special Fund Appropriation	75,000	1,567,895
21			
22	R62I00.28 Maryland Loan Assistance Repayment		
23	Program for Physicians		
24	Special Fund Appropriation		1,032,282
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	R62I00.33 Part-time Grant Program		
31	General Fund Appropriation		5,087,780
32	R62I00.36 Workforce Shortage Student Assistance		
33	Grants		
34	General Fund Appropriation		1,254,775
35	R62I00.37 Veterans of the Afghanistan and Iraq		
36	Conflicts Scholarships		

HOUSE BILL 70

1	General Fund Appropriation	750,000
2	R62I00.38 Nurse Support Program II	
3	Special Fund Appropriation	6,521,590
4	R62I00.39 Health Personnel Shortage Incentive	
5	Grant Program	
6	Special Fund Appropriation	750,000

7 SUMMARY

8	Total General Fund Appropriation	457,750,529
9	Total Special Fund Appropriation	9,680,138
10	Total Federal Fund Appropriation	2,764,634
11		<hr/>
12	Total Appropriation	470,195,301
13		<hr/> <hr/>

14 HIGHER EDUCATION

15 R75T00.01 Support for State Operated Institutions
16 of Higher Education

17 The following amounts constitute the General
18 Fund appropriation for the State operated
19 institutions of higher education. The State
20 Comptroller is hereby authorized to
21 transfer these amounts to the accounts of
22 the programs indicated below in four equal
23 allotments; said allotments to be made on
24 July 1 and October 1 of 2015 and January
25 1 and April 1 of 2016. Neither this
26 appropriation nor the amounts herein
27 enumerated constitute a lump sum
28 appropriation as contemplated by Sections
29 7-207 and 7-233 of the State Finance and
30 Procurement Article of the Code.

31	Program	Title
32	R30B21	University of Maryland,
33		Baltimore216,977,036
34	R30B22	University of Maryland,
35		College Park.....486,640,864
36	R30B23	Bowie State University ...41,981,270
37	R30B24	Towson University109,060,868
38	R30B25	University of Maryland

1	Eastern Shore	38,563,543
2	R30B26 Frostburg State	
3	University	39,094,877
4	R30B27 Coppin State	
5	University	44,937,880
6	R30B28 University of Baltimore ...	35,234,780
7	R30B29 Salisbury University	48,147,971
8	R30B30 University of Maryland	
9	University College	39,710,360
10	R30B31 University of Maryland	
11	Baltimore County	112,612,462
12	R30B34 University of Maryland	
13	Center for Environmental	
14	Science.....	22,226,238
15	R30B36 University System of	
16	Maryland Office	23,559,742
17		<hr/>
18	Subtotal University System	
19	of Maryland.....	1,258,747,891

20	R95C00 Baltimore City	
21	Community College.....	41,816,621
22	R14D00 St. Mary's College	
23	of Maryland.....	20,954,334
24	R13M00 Morgan State	
25	University.....	85,831,447
26		<hr/>

27 General Fund Appropriation, provided it is the
 28 intent of the General Assembly that no
 29 funds be expended by Baltimore City
 30 Community College on the demolition of
 31 the Bard Building in fiscal 2015 or 2016
 32 until Part I and Part II programs have been
 33 approved by the Department of Budget and
 34 Management's Office of Capital Planning.

35 Further provided that \$738,000 of this
 36 appropriation made for the purpose of
 37 increasing expenditures on institutional
 38 need-based financial aid at Morgan State
 39 University may be expended only for that
 40 purpose. Funds not expended for this
 41 restricted purpose may not be transferred
 42 by budget amendment or otherwise to any
 43 other purpose and shall revert to the
 44 General Fund.

1 Further provided that \$378,000 of this
 2 appropriation made for the purpose of
 3 increasing expenditures on institutional
 4 need-based financial aid at Coppin State
 5 University may be expended only for that
 6 purpose. Funds not expended for this
 7 restricted purpose may not be transferred
 8 by budget amendment or otherwise to any
 9 other purpose and shall revert to the
 10 General Fund.

11 Further provided that \$1,540,978 of this
 12 appropriation made for the purpose of
 13 Baltimore City Community College be
 14 reduced

1,407,350,293

15 The following amounts constitute an estimate
 16 of Special Fund revenues derived from the
 17 Higher Education Investment Fund and
 18 the Maryland Emergency Medical System
 19 Operations Fund. These revenues support
 20 the Special Fund appropriation for the
 21 State operated institutions of higher
 22 education. The State Comptroller is hereby
 23 authorized to transfer these amounts to the
 24 accounts of the programs indicated below
 25 in four allotments; said allotments to be
 26 made on July 1 and October 1 of 2015 and
 27 January 1 and April 1 of 2016. To the
 28 extent revenue attainment is lower than
 29 estimated, the State Comptroller shall
 30 adjust the transfers at year's end. Neither
 31 this appropriation nor the amounts herein
 32 enumerated constitute a lump sum
 33 appropriation as contemplated by Sections
 34 7-207 and 7-233 of the State Finance and
 35 Procurement Article of the Code.

36	Program	Title	
37	R30B21	University of Maryland,	
38		Baltimore	9,786,968
39	R30B22	University of Maryland,	
40		College Park.....	30,039,594
41	R30B23	Bowie State University	1,893,111
42	R30B24	Towson University	4,892,205
43	R30B25	University of Maryland	
44		Eastern Shore	1,730,692

1	R30B26 Frostburg State		
2	University	1,748,415	
3	R30B27 Coppin State		
4	University	2,027,271	
5	R30B28 University of Baltimore	1,573,675	
6	R30B29 Salisbury University	2,147,262	
7	R30B30 University of Maryland		
8	University College	1,798,951	
9	R30B31 University of Maryland		
10	Baltimore County	5,067,244	
11	R30B34 University of Maryland		
12	Center for Environmental		
13	Science.....	1,006,287	
14	R30B36 University System of		
15	Maryland Office	1,054,846	
16			
17	Subtotal University System		
18	of Maryland	64,766,521	
19	R14D00 St. Mary's College		
20	of Maryland	2,549,840	
21	R13M00 Morgan State		
22	University.....	4,531,972	
23			
24	Special Fund Appropriation, provided that		
25	\$8,161,493 of this appropriation shall be		
26	used by the University of Maryland,		
27	College Park (R30B22) for no other purpose		
28	than to support the Maryland Fire and		
29	Rescue Institute as provided in Section		
30	13-955 of the Transportation Article	71,848,333	1,479,198,626
31			

BALTIMORE CITY COMMUNITY COLLEGE

33 Provided it is the intent of the General
34 Assembly that no funds be expended by
35 Baltimore City Community College
36 (BCCC) on the demolition of the Bard
37 Building in fiscal 2015 or 2016 until Part I
38 and Part II programs have been approved
39 by the Department of Budget and
40 Management's Office of Capital Planning.

41 R95C00.00 Baltimore City Community College
42 Current Unrestricted Appropriation, provided
43 that this appropriation made for the

HOUSE BILL 70

1	<u>purpose of BCCC be reduced by \$1,540,978</u>	67,995,776	
2	Current Restricted Appropriation	21,660,117	89,655,893
3		<hr/>	<hr/> <hr/>

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

6	R99E01.00 Services and Institutional Operations		
7	General Fund Appropriation, provided that		
8	this appropriation shall be reduced by		
9	\$309,290 contingent upon the enactment of		
10	legislation reducing the per pupil		
11	foundation amount at the fiscal year 2015		
12	amount	21,128,696	
13	Special Fund Appropriation	200,145	
14	Federal Fund Appropriation	265,759	21,594,600
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

COLUMBIA CAMPUS

22	R99E02.00 Services and Institutional Operations		
23	General Fund Appropriation	10,347,169	
24	Special Fund Appropriation	125,509	
25	Federal Fund Appropriation	256,415	10,729,093
26		<hr/>	<hr/> <hr/>

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Provided that this appropriation shall be reduced by \$2,400,000 in general funds contingent upon the enactment of legislation authorizing the use of the Maryland Housing Counseling Fund for operational expenses. Authorization is hereby provided to process a Special Fund amendment of up to \$2,400,000 to support operational expenses. The Secretary is authorized to allocate the General Fund reduction across any program.

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary		
Special Fund Appropriation	2,672,636	
Federal Fund Appropriation	1,108,647	3,781,283
	<hr/>	
S00A20.03 Office of Management Services		
Special Fund Appropriation	4,330,015	
Federal Fund Appropriation	1,853,974	6,183,989
	<hr/>	

SUMMARY

Total Special Fund Appropriation		7,002,651
Total Federal Fund Appropriation		2,962,621
		<hr/>
Total Appropriation		9,965,272
		<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund		
Special Fund Appropriation		464,335
S00A22.02 Asset Management		
Special Fund Appropriation		5,073,610
S00A22.03 Maryland Building Codes		
Special Fund Appropriation		839,931

SUMMARY

1	S00A25.04 Housing and Building Energy Programs		
2	Special Fund Appropriation	36,143,300	
3		<u>28,143,300</u>	
4	Federal Fund Appropriation	3,581,510	30,724,810
5			<u>31,724,810</u>
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	S00A25.05 Rental Services Programs		
13	Special Fund Appropriation	50,000	
14	Federal Fund Appropriation	223,115,108	223,165,108
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	S00A25.07 Rental Housing Programs – Capital		
22	Appropriation		
23	Special Fund Appropriation	24,750,000	
24	Federal Fund Appropriation	3,000,000	27,750,000
25		<hr/>	
26	S00A25.08 Homeownership Programs – Capital		
27	Appropriation		
28	Special Fund Appropriation	1,200,000	
29	Federal Fund Appropriation	700,000	1,900,000
30		<hr/>	
31	S00A25.09 Special Loans Program – Capital		
32	Appropriation		
33	Special Fund Appropriation	1,550,000	
34	Federal Fund Appropriation	3,000,000	4,550,000
35		<hr/>	
36	S00A25.14 Maryland BRAC Preservation Loan		
37	Fund – Capital Appropriation		
38	Special Fund Appropriation		3,500,000

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1	Total Special Fund Appropriation		72,168,388
2	Total Federal Fund Appropriation		234,285,864
3			<hr/>
4	Total Appropriation		306,454,252
5			<hr/> <hr/>

DIVISION OF INFORMATION TECHNOLOGY

7	S00A26.01 Information Technology		
8	General Fund Appropriation	149,207	
9	Special Fund Appropriation	2,709,214	
10	Federal Fund Appropriation	1,600,773	4,459,194
11		<hr/>	<hr/> <hr/>

DIVISION OF FINANCE AND ADMINISTRATION

13	S00A27.01 Finance and Administration		
14	General Fund Appropriation, provided that		
15	this appropriation shall be reduced by		
16	\$2,400,000 contingent upon the enactment		
17	of legislation authorizing the use of the		
18	Maryland Housing Counseling Fund for		
19	operational expenses. Authorization is		
20	hereby provided to process a Special Fund		
21	amendment of up to \$2,400,000 to support		
22	the Finance and Administration Program..	2,139,312	
23	Special Fund Appropriation	5,907,990	
24	Federal Fund Appropriation	1,422,003	9,469,305
25		<hr/>	<hr/> <hr/>

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

27	S50B01.01 General Administration		
28	General Fund Appropriation		2,000,000
29			<hr/> <hr/>

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

3	T00A00.01 Secretariat Services		
4	General Fund Appropriation	2,003,547	
5	Special Fund Appropriation	233,926	
6	Federal Fund Appropriation	53,000	2,290,473
7		<hr/>	
8	T00A00.03 Office of the Attorney General		
9	General Fund Appropriation	91,664	
10	Special Fund Appropriation	1,834,306	
11	Federal Fund Appropriation	8,564	1,934,534
12		<hr/>	
13	T00A00.04 Maryland Enterprise Investment Fund		
14	Administration		
15	Special Fund Appropriation		1,350,502
16	T00A00.05 BioMaryland Center		
17	General Fund Appropriation		3,791,358
18	T00A00.08 Office of Administration and		
19	Technology		
20	General Fund Appropriation	4,135,345	
21	Special Fund Appropriation	891,543	
22	Federal Fund Appropriation	120,060	5,146,948
23		<hr/>	

SUMMARY

25	Total General Fund Appropriation		10,021,914
26	Total Special Fund Appropriation		4,310,277
27	Total Federal Fund Appropriation		181,624
28			<hr/>
29	Total Appropriation		14,513,815
30			<hr/> <hr/>

DIVISION OF MARKETING AND COMMUNICATIONS

32	T00E00.01 Division of Marketing and		
33	Communications		
34	General Fund Appropriation	2,773,092	
35	Special Fund Appropriation	797,950	3,571,042
36		<hr/>	<hr/> <hr/>

DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

1			
2	T00F00.01 Assistant Secretary of Business and		
3	Enterprise Development		
4	General Fund Appropriation	585,950	
5	Special Fund Appropriation	39,571	625,521
6		<hr/>	
7	T00F00.02 Office of International Investment and		
8	Trade		
9	General Fund Appropriation	2,688,066	
10	Special Fund Appropriation	105,468	2,793,534
11		<hr/>	
12	T00F00.03 Maryland Small Business Development		
13	Financing Authority		
14	Special Fund Appropriation		1,827,716
15	T00F00.04 Office of Business Development		
16	General Fund Appropriation	3,043,960	
17	Special Fund Appropriation	770,874	3,814,834
18		<hr/>	
19	T00F00.05 Office of Strategic Industries and		
20	Innovation		
21	General Fund Appropriation	2,640,241	
22	Special Fund Appropriation	450,617	3,090,858
23		<hr/>	
24	T00F00.08 Office of Finance Programs		
25	Special Fund Appropriation, <u>provided that</u>		
26	<u>\$100,000 of this appropriation made for the</u>		
27	<u>purpose of funding the Office of Finance</u>		
28	<u>Programs may not be expended until the</u>		
29	<u>Department of Business and Economic</u>		
30	<u>Development submits a report on its</u>		
31	<u>activities under the State Small Business</u>		
32	<u>Credit Initiative. The report shall include a</u>		
33	<u>discussion on the delayed implementation</u>		
34	<u>of the program and a detailed explanation</u>		
35	<u>of the steps taken to address the delay. The</u>		
36	<u>report shall also include a detailed</u>		
37	<u>accounting of the administrative costs of</u>		
38	<u>the initiative by departmental program.</u>		

Further provided that the budget committees

1	<u>shall have 45 days to review and comment</u>		
2	<u>from the date of receipt of the report.</u>		
3	<u>Funds restricted pending receipt of the</u>		
4	<u>report may not be transferred by budget</u>		
5	<u>amendment or otherwise to any other</u>		
6	<u>purpose and shall be canceled</u>		4,057,138
7	T00F00.09 Maryland Small Business Development		
8	Financing Authority – Business Assistance		
9	General Fund Appropriation	1,500,000	
10	Special Fund Appropriation	4,755,000	6,255,000
11		<hr/>	
12	T00F00.11 Maryland Not–For–Profit Development		
13	Fund		
14	Special Fund Appropriation		110,000
15	T00F00.12 Maryland Biotechnology Investment		
16	Tax Credit Reserve Fund		
17	General Fund Appropriation		12,000,000
18	T00F00.13 Office of Military Affairs		
19	General Fund Appropriation	881,938	
20	Special Fund Appropriation	103,288	
21	Federal Fund Appropriation	746,673	1,731,899
22		<hr/>	
23	T00F00.15 Small, Minority, and Women–Owned		
24	Business Investment Account		
25	Special Fund Appropriation		10,602,811
26	T00F00.17 Maryland Enterprise Investment Fund		
27	and Challenge Programs		
28	Special Fund Appropriation		15,055,000
29	T00F00.18 Military Personnel and		
30	Service–Disabled Veteran Loan Program		
31	General Fund Appropriation		300,000
32	T00F00.19 CyberMaryland Investment Incentive		
33	Tax Credit Program		
34	General Fund Appropriation, provided that		
35	this appropriation shall be reduced by		
36	\$500,000 contingent upon the enactment of		
37	legislation reducing the required		
38	appropriation for the Tax Credit		
39	Program		2,000,000

1	appropriation for the Maryland State Arts		
2	Council	16,780,513	
3	Special Fund Appropriation	300,000	
4	Federal Fund Appropriation	612,419	17,692,932
5		<hr/>	

6	T00G00.08 Preservation of Cultural Arts Program		
7	Special Fund Appropriation		2,000,000

SUMMARY

9	Total General Fund Appropriation		29,408,179
10	Total Special Fund Appropriation		2,600,000
11	Total Federal Fund Appropriation		612,419
12			<hr/>
13	Total Appropriation		32,620,598
14			<hr/> <hr/>

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

16	T50T01.01 Technology Development, Transfer and		
17	Commercialization		
18	General Fund Appropriation		3,623,192
19	T50T01.03 Maryland Stem Cell Research Fund		
20	General Fund Appropriation		9,400,000
21	T50T01.04 Maryland Innovation Initiative		
22	General Fund Appropriation		4,900,000
23	T50T01.05 Cybersecurity Investment Fund		
24	General Fund Appropriation		1,000,000

SUMMARY

26	Total General Fund Appropriation		18,923,192
27			<hr/> <hr/>

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

4	General Fund Appropriation	1,081,213	
5	Special Fund Appropriation	561,340	
6	Federal Fund Appropriation	898,816	2,541,369

U00A01.03 Capital Appropriation – Water Quality

9	Revolving Loan Fund		
10	Special Fund Appropriation	89,308,000	
11	Federal Fund Appropriation	33,910,000	123,218,000

13 Funds are appropriated in other units of the
 14 Department of the Environment to pay for
 15 services provided by this program.
 16 Authorization is hereby granted to use
 17 these receipts as special funds for
 18 operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous
Substance Clean-Up Program

21	General Fund Appropriation		700,000
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U00A01.05 Capital Appropriation – Drinking

23	Water Revolving Loan Fund		
24	Special Fund Appropriation	10,038,000	
25	Federal Fund Appropriation	10,959,000	20,997,000

27 Funds are appropriated in other units of the
 28 Department of the Environment to pay for
 29 services provided by this program.
 30 Authorization is hereby granted to use
 31 these receipts as special funds for
 32 operating expenses in this program.

U00A01.11 Capital Appropriation – Bay

34	Restoration Fund – Wastewater		
35	Special Fund Appropriation		80,000,000

U00A01.12 Capital Appropriation – Bay

37	Restoration Fund – Septic Systems		
38	Special Fund Appropriation		14,000,000

SUMMARY

2	Total General Fund Appropriation		1,781,213
3	Total Special Fund Appropriation		193,907,340
4	Total Federal Fund Appropriation		45,767,816
5			<hr/>
6	Total Appropriation		241,456,369
7			<hr/> <hr/>

OPERATIONAL SERVICES ADMINISTRATION

9	U00A02.02 Operational Services Administration		
10	General Fund Appropriation	5,345,096	
11	Special Fund Appropriation	2,361,758	
12	Federal Fund Appropriation	1,429,055	9,135,909
13		<hr/>	<hr/> <hr/>

WATER MANAGEMENT ADMINISTRATION

15	U00A04.01 Water Management Administration		
16	General Fund Appropriation	14,024,542	
17	Special Fund Appropriation	9,515,738	
18	Federal Fund Appropriation	7,568,686	31,108,966
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

SCIENCE SERVICES ADMINISTRATION

26	U00A05.01 Science Services Administration		
27	General Fund Appropriation	5,318,869	
28	Special Fund Appropriation	1,024,593	
29	Federal Fund Appropriation	6,781,500	13,124,962
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

1 LAND MANAGEMENT ADMINISTRATION

2 U00A06.01 Land Management Administration

3	General Fund Appropriation	2,941,169	
4	Special Fund Appropriation	20,977,060	
5	Federal Fund Appropriation	11,145,070	35,063,299

6

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 AIR AND RADIATION MANAGEMENT ADMINISTRATION

13 U00A07.01 Air and Radiation Management
14 Administration

15	General Fund Appropriation	999,451	
16	Special Fund Appropriation	13,061,290	
17	Federal Fund Appropriation	3,831,642	17,892,383

18

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24 COORDINATING OFFICES

25 U00A10.01 Coordinating Offices

26	General Fund Appropriation	4,528,753	
27	Special Fund Appropriation	16,186,718	
28	Federal Fund Appropriation	3,089,038	23,804,509

29

30 Funds are appropriated in other agency
31 budgets to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

35 U00A10.03 Bay Restoration Fund Debt Service

36	Special Fund Appropriation		14,500,000
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37 SUMMARY

1	Total General Fund Appropriation	4,528,753
2	Total Special Fund Appropriation	30,686,718
3	Total Federal Fund Appropriation	3,089,038
4		<hr/>
5	Total Appropriation	38,304,509
6		<hr/> <hr/>

HOUSE BILL 70

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

3	V00D01.01 Office of the Secretary		
4	General Fund Appropriation		3,614,951

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support
 General Fund Appropriation, provided that since the Department of Juvenile Services (DJS) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) DJS has taken corrective action with respect to all repeat audit findings on or before November 1, 2015; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016

		25,820,190	
28	Special Fund Appropriation	196,103	
29	Federal Fund Appropriation	240,188	26,256,481

RESIDENTIAL AND COMMUNITY OPERATIONS

32	V00E01.01 Residential and Community		
33	Operations		
34	General Fund Appropriation	4,348,324	
35	Special Fund Appropriation	67,689	
36	Federal Fund Appropriation	575,205	4,991,218

Funds are appropriated in other agency

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 BALTIMORE CITY REGION

6	V00G01.01 Baltimore City Region Operations		
7	General Fund Appropriation, provided that		
8	this appropriation shall be reduced by		
9	\$302,331 contingent upon the enactment of		
10	legislation to cap the residential provider		
11	rate increase	63,812,528	
12	Special Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$17,817 contingent upon the enactment of		
15	legislation to cap the residential provider		
16	rate increase	1,153,510	
17	Federal Fund Appropriation, provided that		
18	this appropriation shall be reduced by		
19	\$21,476 contingent upon the enactment of		
20	legislation to cap the residential provider		
21	rate increase	1,390,401	66,356,439
22		<hr/>	<hr/> <hr/>

23 CENTRAL REGION

24	V00H01.01 Central Region Operations		
25	General Fund Appropriation	37,379,300	
26	Special Fund Appropriation	484,037	
27	Federal Fund Appropriation	662,156	38,525,493
28		<hr/>	<hr/> <hr/>

29 WESTERN REGION

30	V00I01.01 Western Region Operations		
31	General Fund Appropriation, provided that		
32	this appropriation shall be reduced by		
33	\$218,964 contingent upon the enactment of		
34	legislation to cap the residential provider		
35	rate increase	45,436,739	
36	Special Fund Appropriation, provided that		
37	this appropriation shall be reduced by		
38	\$14,229 contingent upon the enactment of		
39	legislation to cap the residential provider		
40	rate increase	1,310,913	
41	Federal Fund Appropriation, provided that		

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1	this appropriation shall be reduced by		
2	\$14,229 contingent upon the enactment of		
3	legislation to cap the residential provider		
4	rate increase	1,310,926	48,058,578
5		<hr/>	<hr/> <hr/>
6	EASTERN SHORE REGION		
7	V00J01.01 Eastern Shore Region Operations		
8	General Fund Appropriation	23,787,322	
9	Special Fund Appropriation	369,025	
10	Federal Fund Appropriation	683,091	24,839,438
11		<hr/>	<hr/> <hr/>
12	SOUTHERN REGION		
13	V00K01.01 Southern Region Operations		
14	General Fund Appropriation	27,219,411	
15	Special Fund Appropriation	405,852	
16	Federal Fund Appropriation	792,641	28,417,904
17		<hr/>	<hr/> <hr/>
18	METRO REGION		
19	V00L01.01 Metro Region Operations		
20	General Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$285,366 contingent upon the enactment of		
23	legislation to cap the residential provider		
24	rate increase	59,983,613	
25	Special Fund Appropriation, provided that		
26	this appropriation shall be reduced by		
27	\$12,870 contingent upon the enactment of		
28	legislation to cap the residential provider		
29	rate increase	919,252	
30	Federal Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$24,219 contingent upon the enactment of		
33	legislation to cap the residential provider		
34	rate increase	1,729,863	62,632,728
35		<hr/>	<hr/> <hr/>

DEPARTMENT OF STATE POLICE

Provided that 50 General Fund positions are abolished by July 1, 2015.

MARYLAND STATE POLICE

5	W00A01.01 Office of the Superintendent		
6	General Fund Appropriation		20,943,227

7	W00A01.02 Field Operations Bureau		
8	General Fund Appropriation, <u>provided that</u>		
9	<u>\$500,000 of this appropriation made for the</u>		
10	<u>purpose of the Aviation Command may not</u>		
11	<u>be expended until the Aviation Command</u>		
12	<u>submits a report to the budget committees</u>		
13	<u>on measures taken to address issues</u>		
14	<u>identified by the Office of Legislative</u>		
15	<u>Audits' Special Report: Department of</u>		
16	<u>State Police Aviation Command Mission</u>		
17	<u>Data. The budget committees shall have 45</u>		
18	<u>days to review and comment following</u>		
19	<u>receipt of the report. Funds restricted</u>		
20	<u>pending the receipt of a report may not be</u>		
21	<u>transferred by budget amendment or</u>		
22	<u>otherwise to any other purpose and shall</u>		
23	<u>revert to the General Fund if the report is</u>		
24	<u>not submitted to the budget committees ...</u>	124,410,938	
25	Special Fund Appropriation	93,203,601	217,614,539
26			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32	W00A01.03 Criminal Investigation Bureau		
33	General Fund Appropriation	44,837,789	
34	Special Fund Appropriation	309,746	45,147,535
35			

36	W00A01.04 Support Services Bureau		
37	General Fund Appropriation	60,657,677	
38	Special Fund Appropriation	40,000	
39	Federal Fund Appropriation	1,172,439	61,870,116
40			

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 W00A01.08 Vehicle Theft Prevention Council
 7 Special Fund Appropriation 1,971,063

8 SUMMARY

9	Total General Fund Appropriation	250,849,631
10	Total Special Fund Appropriation	95,524,410
11	Total Federal Fund Appropriation	1,172,439
12		<hr/>
13	Total Appropriation	347,546,480
14		<hr/> <hr/>

15 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

16 W00A02.01 Fire Prevention Services
 17 General Fund Appropriation 8,032,330
 18

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

PUBLIC DEBT

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8

X00A00.01 Redemption and Interest on State Bonds			
General Fund Appropriation	274,000,000		
	<u>234,000,000</u>		
Special Fund Appropriation	845,377,926		
Federal Fund Appropriation	11,477,263	1,130,855,189	
		<u>1,090,855,189</u>	
	<hr/>	<hr/> <hr/>	

STATE RESERVE FUND

1			
2	Y01A01.01 Revenue Stabilization Account		
3	General Fund Appropriation		50,000,000
4			<u><u>50,000,000</u></u>
5	Y01A02.01 Dedicated Purpose Account		
6	General Fund Appropriation, provided that		
7	this appropriation shall be reduced by		
8	\$50,000,000 contingent upon the		
9	enactment repealing the required		
10	repayment of State transfer tax revenue,		
11	provided that \$10,000,000 of this		
12	appropriation shall be transferred to the		
13	Local Income Tax Reserve Account on July		
14	1, 2015		150,000,000
15	Transfer Tax Repayment	50,000,000	
16	Local Income Tax Revenue Repayment	<u>100,000,000</u>	
17		<u>10,000,000</u>	

OFFICE OF THE PUBLIC DEFENDER

FY 2015 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide additional funds for case-related expenses and to cover expenses for fiscal year 2014 that exceeded the appropriation for the agency.

General Fund Appropriation 2,467,341

BOARD OF PUBLIC WORKS

FY 2015 Deficiency Appropriation

D05E01.01 Administration Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for procurement training.

General Fund Appropriation 200,000

OFFICE OF THE DEAF AND HARD OF HEARING

FY 2015 Deficiency Appropriation

D11A04.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for interpreters and computer-assisted real time transcription services.

General Fund Appropriation 17,000

DEPARTMENT OF AGING

FY 2015 Deficiency Appropriation

D26A07.03 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year

1	Outreach	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal year	
4	2015 to provide funds for disaster relief to historic	
5	properties damaged in Maryland by Hurricane Sandy.	
6	Federal Fund Appropriation.....	545,889
7		<hr/> <hr/>
8	D40W01.07 Management Planning and Educational	
9	Outreach	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal year	
12	2015 to provide funds for a pocket guide to the Captain	
13	John Smith Chesapeake National Historic Trail.	
14	Federal Fund Appropriation.....	42,090
15		<hr/> <hr/>
16	D40W01.07 Management Planning and Educational	
17	Outreach	
18	 To become available immediately upon passage of this	
19	 budget to adjust the appropriation for fiscal year 2015	
20	 to reduce funding for Maryland Heritage Areas	
21	 Authority grants.	
22	 Special Fund Appropriation.....	300,000
23		<hr/> <hr/>
24	D40W01.08 Museum Services	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal year	
27	2015 to pay for utilities at the Jefferson Patterson Park	
28	and Museum.	
29	General Fund Appropriation	150,000
30		<hr/> <hr/>
31	D40W01.12 Sustainable Communities Tax Credit	
32	To become available immediately upon passage of this	
33	budget to reduce the appropriation for fiscal year 2015	
34	to implement cost containment reductions for the	
35	Sustainable Communities Tax Credit.	
36	General Fund Appropriation	-1,000,000
37		<hr/> <hr/>

1 DEPARTMENT OF VETERANS AFFAIRS

2 FY 2015 Deficiency Appropriation

3 D55P00.04 Cemetery Program – Capital Appropriation

4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal year
6 2015 to provide funds for the design portion of the
7 Eastern Shore Veterans Cemetery.

8 General Fund Appropriation 45,000

10 MARYLAND HEALTH BENEFIT EXCHANGE

11 FY 2015 Deficiency Appropriation

12 D78Y01.01 Maryland Health Benefit Exchange

13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal year
15 2015 to provide funds for increased Call Center
16 expenditures.

17 General Fund Appropriation 2,000,000

19 D78Y01.01 Maryland Health Benefit Exchange

20 To become available immediately upon passage of this
21 budget to supplement the appropriation for fiscal year
22 2015 to provide funds for the retention of outside
23 counsel for legal needs.

24 General Fund Appropriation 1,200,000

26 D78Y01.02 Major Information Technology Development
27 Projects

28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal year
30 2015 to provide funds for the contract with Deloitte to
31 build the new Exchange IT system.

32 General Fund Appropriation 2,323,727

34 CANAL PLACE PRESERVATION AND
35 DEVELOPMENT AUTHORITY

1	General Fund Appropriation	97,503
2		<hr/> <hr/>
3	STATE LOTTERY AND GAMING CONTROL	
4	AGENCY	
5	FY 2015 Deficiency Appropriation	
6	E75D00.01 Administration and Operations	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal year	
9	2015 to provide funds to pay for additional instant	
10	ticket printing.	
11	Special Fund Appropriation.....	463,688
12		<hr/> <hr/>
13	E75D00.01 Administration and Operations	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal year	
16	2015 to provide funds to make payments to Instant	
17	Ticket Lottery Machine vendors and the Veterans'	
18	Trust Fund.	
19	Special Fund Appropriation.....	2,531,000
20		<hr/> <hr/>
21	E75D00.02 Video Lottery Terminal and Gaming Operations	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal year	
24	2015 to pay for the completion of the eLicensing system.	
25	General Fund Appropriation	600,000
26		<hr/> <hr/>
27	E75D00.02 Video Lottery Terminal and Gaming Operations	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal year	
30	2015 to pay for the final bond payment for State-owned	
31	Video Lottery Terminal machines.	
32	General Fund Appropriation	1,000,000
33		<hr/> <hr/>
34	DEPARTMENT OF INFORMATION TECHNOLOGY	
35	FY 2015 Deficiency Appropriation	

1 F50A01.01 Major Information Technology Development
2 Project Fund

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal year
5 2015 to provide funds for the New Voting Replacement
6 System.

7 Special Fund Appropriation..... 1,155,458
8

9 DEPARTMENT OF NATURAL RESOURCES

10 FY 2015 Deficiency Appropriation

11 MARYLAND PARK SERVICE

12 K00A04.01 State-Wide Operations

13 To become available immediately upon passage of this
14 budget to both supplement and reduce the fiscal year
15 2015 appropriation to provide funds for operational
16 expenses for the Maryland Park Service and to
17 eliminate the Maryland Park Service’s payment in lieu
18 of taxes to local jurisdictions.

19 General Fund Appropriation 22,783,636

20 Special Fund Appropriation, provided that \$235,000 of
21 this appropriation made for the purpose of
22 administering the Maryland Park Service may be
23 used only for the purpose of providing a grant to
24 Garrett County attributable to its revenue sharing
25 payment from the Deep Creek Lake Recreation
26 Maintenance and Management Fund. Funds not
27 used for this restricted purpose may not be
28 transferred by budget amendment or otherwise to
29 any other purpose and shall be canceled ~~24,900,636~~

~~24,900,636~~
-24,665,636

~~24,665,636~~

~~2,117,000~~

~~1,882,000~~

35 K00A04.06 Revenue Operations

36 To become available immediately upon passage of this
37 budget to reduce the appropriation for fiscal year 2015
38 to address a shortfall in transfer tax revenue by
39 eliminating the Maryland Park Service’s payment in

1 lieu of taxes to local jurisdictions.

2 Special Fund Appropriation..... -140,000

3

4 LAND ACQUISITION AND PLANNING

5 K00A05.10 Outdoor Recreation Land Loan

6 To become available immediately upon passage of this
7 budget to reduce the appropriation for fiscal year 2015
8 to address a shortfall in transfer tax revenue. The
9 specific reductions to programs are:

10 Critical Maintenance -2,088,000

11 Ocean City Beach Replenishment -500,000

12 Natural Resources Development Fund -4,535,821

13

14 Special Fund Appropriation..... -7,123,821

15

16 K00A05.10 Outdoor Recreation Land Loan

17 To become available immediately upon passage of this
18 budget to supplement the appropriation for fiscal year
19 2015 to provide funds for various construction activities
20 related to Harriet Tubman State Park and the Natural
21 Resources Development Fund for construction
22 activities on St. Clements Island.

23 Federal Fund Appropriation..... 723,700

24

25 CHESAPEAKE AND COASTAL SERVICE

26 K00A14.02 Chesapeake and Coastal Service

27 To become available immediately upon passage of this
28 budget to supplement the appropriation for fiscal year
29 2015 to provide funds for support of the Explore and
30 Restore Your Schoolshed Initiative.

31 Special Fund Appropriation..... 10,000

32

33 FISHERIES SERVICE

34 K00A17.01 Fisheries Service

35 To become available immediately upon passage of this
36 budget to supplement the appropriation for fiscal year

1 2015 to provide funds for various contracted projects
 2 under the final year of the National Oceanic and
 3 Atmospheric Administration (NOAA) Blue Crab
 4 Disaster Grant.

5 Federal Fund Appropriation..... 1,058,745
 6 1,058,745

7 DEPARTMENT OF AGRICULTURE

8 FY 2015 Deficiency Appropriation

9 OFFICE OF MARKETING, ANIMAL INDUSTRIES,
 10 AND CONSUMER SERVICES

11 L00A12.18 Rural Maryland Council

12 To become available immediately upon passage of this
 13 budget to supplement the appropriation for fiscal year
 14 2015 to provide funds for development grants to
 15 nongovernment entities in rural jurisdictions.

16 Special Fund Appropriation..... 14,610
 17 14,610

18 OFFICE OF RESOURCE CONSERVATION

19 L00A15.06 Nutrient Management

20 To become available immediately upon passage of this
 21 budget to supplement the appropriation for fiscal year
 22 2015 to provide funds for the implementation,
 23 enforcement, and reporting of Chesapeake Bay
 24 watershed activities.

25 Special Fund Appropriation..... 54,004
 26 54,004

27 DEPARTMENT OF HEALTH AND MENTAL
 28 HYGIENE

29 FY 2015 Deficiency Appropriation

30 REGULATORY SERVICES

31 M00B01.03 Office of Health Care Quality

32 To become available immediately upon passage of this
 33 budget to supplement the appropriation for fiscal year
 34 2015 to provide funds for five new positions to support

1 the Developmental Disabilities Unit.

2	General Fund Appropriation	89,737
3	Federal Fund Appropriation.....	29,911
4		<hr/>
5		119,648
6		<hr/> <hr/>

7 DEVELOPMENTAL DISABILITIES
8 ADMINISTRATION

9 M00M01.01 Program Direction

10 To become available immediately upon passage of this
11 budget to supplement the appropriation for fiscal year
12 2015 to provide funds for consultant services needed to
13 implement a new financial management system and
14 reforms.

15	General Fund Appropriation	1,104,272
16	Federal Fund Appropriation.....	818,461
17		<hr/>
18		1,922,733
19		<hr/> <hr/>

20 M00M01.02 Community Services

21 To become available immediately upon passage of this
22 budget to supplement the appropriation for fiscal year
23 2015 to recognize funds from local governments for day
24 services.

25	Special Fund Appropriation.....	2,700,000
26		<hr/> <hr/>

27 MEDICAL CARE PROGRAMS ADMINISTRATION

28 M00Q01.03 Medical Care Provider Reimbursements

29 To become available immediately upon passage of this
30 budget to supplement the appropriation for fiscal year
31 2015 to provide funds for fiscal year 2014 medical
32 claims that carried over into fiscal year 2015.

33	General Fund Appropriation	38,000,000
34		<u>18,000,000</u>
35		<hr/> <hr/>

36 M00Q01.03 Medical Care Provider Reimbursements

37 To become available immediately upon passage of this

1 budget to supplement the appropriation for fiscal year
 2 2015 to provide funds for supplemental payments to
 3 Managed Care Organizations to cover the cost of
 4 specialty pharmaceuticals for Hepatitis C.

5 General Fund Appropriation 17,300,000
 6 17,300,000

7 M00Q01.03 Medical Care Provider Reimbursements
 8 To become available immediately upon passage of this
 9 budget to supplement the appropriation for fiscal year
 10 2015 to provide general funds for provider
 11 reimbursements in light of a shortfall in the Cigarette
 12 Restitution Fund.

13 General Fund Appropriation 53,000,000
 14 Special Fund Appropriation -45,550,000
 15 7,450,000
 16
 17

18 M00Q01.03 Medical Care Provider Reimbursements
 19 To become available immediately upon passage of this
 20 budget to supplement the appropriation for fiscal year
 21 2015 to provide additional funds for provider
 22 reimbursements.

23 General Fund Appropriation, provided that this
 24 appropriation shall be reduced by ~~\$45,000,000~~
 25 \$47,000,000 contingent upon the enactment of
 26 legislation authorizing the use of the Maryland
 27 Health Insurance Plan Fund for Medicaid provider
 28 reimbursements 55,500,000
 29 Special Fund Appropriation, provided that \$45,000,000
 30 of this appropriation shall be contingent upon the
 31 enactment of legislation authorizing the use of the
 32 Maryland Health Insurance Plan Fund for Medicaid
 33 provider reimbursements 57,000,000
 34 112,500,000
 35
 36

37 M00Q01.03 Medical Care Provider Reimbursements
 38 To become available immediately upon passage of this
 39 budget to reduce the appropriation for fiscal year 2015
 40 to implement cost containment measures of reducing
 41 Managed Care Organization provider payments by two

1	General Fund Appropriation	10,800,000
2		<hr/> <hr/>
3	R00A02.07 Students with Disabilities	
4	To become available immediately upon passage of this	
5	budget to reduce the appropriation for fiscal year 2015	
6	to implement cost containment reductions by reducing	
7	nonpublic placement provider rates.	
8	General Fund Appropriation	-376,995
9		<hr/> <hr/>
10	R00A02.55 Teacher Development	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal year	
13	2015 to provide stipends for teachers in comprehensive	
14	needs schools that have obtained National Board	
15	Certification or Advanced Professional Certification as	
16	required in statute.	
17	General Fund Appropriation	10,600,000
18		<hr/> <hr/>
19	MARYLAND LONGITUDINAL DATA SYSTEM	
20	CENTER	
21	R00A05.01 Maryland Longitudinal Data System Center	
22	To become available immediately upon passage of this	
23	budget to reduce the appropriation for fiscal year 2015	
24	to implement cost containment reductions related to	
25	personnel turnover, contractual turnover, and indirect	
26	expenditures.	
27	General Fund Appropriation	-304,153
28		<hr/> <hr/>
29	ST. MARY'S COLLEGE OF MARYLAND	
30	FY 2015 Deficiency Appropriation	
31	R14D00.06 Institutional Support	
32	To become available immediately upon passage of this	
33	budget to reduce the appropriation for fiscal year 2015	
34	to accurately reflect the college's actual expenditure	
35	need.	

1	Current Unrestricted Fund Appropriation	-931,000
2		<u><u> </u></u>

MARYLAND PUBLIC BROADCASTING
COMMISSION

FY 2015 Deficiency Appropriation

6	R15P00.04 Content Enterprises	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal year	
9	2015 to pay for costs incurred due to the Star-Spangled	
10	Spectacular program.	

11	General Fund Appropriation	370,115
12		<u><u> </u></u>

DEPARTMENT OF BUSINESS AND ECONOMIC
DEVELOPMENT

FY 2015 Deficiency Appropriation

DIVISION OF TOURISM, FILM, AND THE ARTS

17	T00G00.05 Maryland State Arts Council	
18	To become available immediately upon passage of this	
19	budget to reduce the appropriation for fiscal year 2015	
20	to implement cost containment reductions by reducing	
21	grant funding to art organizations.	

22	General Fund Appropriation	-790,042
23		<u><u> </u></u>

MARYLAND TECHNOLOGY DEVELOPMENT
CORPORATION

FY 2015 Deficiency Appropriation

27	T50T01.03 Maryland Stem Cell Research Fund	
28	To become available immediately upon passage of this	
29	budget to reduce the appropriation for fiscal year 2015	
30	to implement cost containment reductions for the	
31	Maryland Stem Cell Research Fund.	

32	General Fund Appropriation	-1,000,000
33		<u><u> </u></u>

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DEPARTMENT OF THE ENVIRONMENT

FY 2015 Deficiency Appropriation

AIR AND RADIATION MANAGEMENT
ADMINISTRATION

U00A07.01 Air and Radiation Management Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to replace general funds with the Strategic Energy Investment Fund for activities related to the Regional Greenhouse Gas Initiative.

General Fund Appropriation	-300,000
Special Fund Appropriation.....	300,000
	<hr/>
	0
	<hr/> <hr/>

DEPARTMENT OF JUVENILE SERVICES

FY 2015 Deficiency Appropriation

BALTIMORE CITY REGION OPERATIONS

V00G01.01 Baltimore City Region Operations
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2015 to implement cost containment reductions by reducing residential provider rates.

General Fund Appropriation	-75,583
	<hr/> <hr/>

WESTERN REGION OPERATIONS

V00I01.01 Western Region Operations
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2015 to implement cost containment reductions by reducing residential provider rates.

General Fund Appropriation	-54,741
	<hr/> <hr/>

METRO REGION OPERATIONS

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense and may place any funds appropriated but
6 not allotted in contingency reserve available for subsequent allotment. Upon the
7 Secretary's own initiative or upon the request of the head of any State agency, the Secretary
8 may authorize a change in the amount of funds so allotted.

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any
11 expenditure or obligation in excess of the allotment made and any expenditure so made
12 shall be illegal.

13 (b) To allot all or any portion of funds coming into the hands of any department,
14 board, commission, officer, school and institution of the State, from sources not estimated
15 or calculated upon in the budget.

16 (c) To fix the number and classes of positions, including temporary and
17 permanent positions, or person years of authorized employment for each agency, unit, or
18 program thereof, not inconsistent with the Public General Laws in regard to classification
19 of positions. The Secretary shall make such determination before the beginning of the fiscal
20 year and shall base them on the positions or person years of employment authorized in the
21 budget as amended by approved budgetary position actions. No payment for salaries or
22 wages nor any request for or certification of personnel shall be made except in accordance
23 with the Secretary's determinations. At any time during the fiscal year the Secretary may
24 amend the number and classes of positions or person years of employment previously fixed
25 by the Secretary; the Secretary may delegate all or part of this authority. The governing
26 boards of public institutions of higher education shall have the authority to transfer
27 positions between programs and campuses under each institutional board's jurisdiction
28 without the approval of the Secretary, as provided in Section 15-105 of the Education
29 Article.

30 (d) To prescribe procedures and forms for carrying out the above provisions.

31 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
32 7-109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it
33 is the intention of the General Assembly to include herein a listing of nonclassified flat rate
34 or per diem positions by unit of State government, job classification, the number in each
35 job classification and the amount proposed for each classification. The Chief Judge of the
36 Court of Appeals may make adjustments to positions contained in the Judicial portion of
37 this section (including judges) that are impacted by changes in salary plans or by salary
38 actions in the executive agencies.

JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	195,433
3	Judge, Court of Appeals (@ 176,433)	6	1,058,598
4	Chief Judge, Court of Special Appeals	1	166,633
5	Judge, Court of Special Appeals (@ 163,633)	14	2,290,862
6	Judge, Circuit Court (@ 154,433)	167	25,790,311
7	Chief Judge, District Court of Maryland	1	163,633
8	Judge, District Court (@ 141,333)	117	16,535,961
9	Judiciary Clerk of Court A (@ 108,600)	7	760,200
10	Judiciary Clerk of Court B (@ 111,600)	6	669,600
11	Judiciary Clerk of Court C (@ 112,750)	6	676,500
12	Judiciary Clerk of Court D (@ 114,500)	5	572,500

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	154,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	137,500

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	154,433

MARYLAND TAX COURT

19			
20	Chief Judge Tax Court	1	43,413
21	Judge Tax Court (@ 37,170)	4	148,680

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 139,364)	5	696,820
24	Commission Advisor(@ 128,594)	2	257,188
25	Commission Advisor(@ 113,763)	1	113,763
26	Commission Advisor(@ 108,635)	1	108,635
27	Commission Advisor(@ 96,144)	1	96,144
28	Commission Advisor(@ 82,640)	1	82,640
29	Taxicab License Hearing Officer	1	30,788

WORKERS' COMPENSATION COMMISSION

30			
31	Chairman	1	143,033
32	Commissioner (@ 141,333)	9	1,271,997

HOUSE BILL 70

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	165,000
3	Lieutenant Governor	1	137,500
4	SECRETARY OF STATE		
5	Secretary of State	1	96,500
6	MARYLAND STATE BOARD OF CONTRACT APPEALS		
7	Chairman	1	124,811
8	Member (@ 112,572)	2	225,144
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	255,225
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	137,500
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	137,500
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	142,097
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	160,742
23	Maryland Port Administration		
24	Executive Director	1	289,221
25	Deputy Executive Director, Development and		
26	Administration	1	172,264
27	Director, Operations	1	157,295

1	Director, Marketing	1	143,457
2	CFO and Treasurer (MIT)	1	133,300
3	Director, Maritime Commercial Management	1	140,630
4	Director, Engineering	1	131,115
5	Director, Security	1	100,303
6	Deputy Director, Harbor Development	1	125,676
7	BCO Trade Development Executive	1	98,940
8	General Manager, Cruise MD Marketing	1	98,982
9	ADD–Director Intermodal Trade Development	1	136,275
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	196,203
12	Senior Deputy Administrator, Transit Operations	1	163,200
13	Executive Director of Safety and Risk Management	1	139,265
14	Executive Project Director New Starts	1	147,090
15	Executive Project Director New Starts	1	122,013
16	Executive Project Director New Starts	1	120,022
17	MTA Police Chief	1	126,818
18	Maryland Aviation Administration		
19	Executive Director	1	294,304
20	Chief Engineer	1	151,356
21	Chief Administrative Officer	1	148,250
22	Chief Financial Officer	1	165,565
23	Director, Planning and Environmental Services	1	134,486
24	Director, Commercial Management	1	140,676
25	Director, Marketing, Communications and Customer		
26	Service	1	130,570
27	Director, Regional Aviation Assistance	1	110,313
28	Chief Operating Officer	1	168,655
29	Director of Engineering and Construction	1	137,971
30	Director of Martin State Airport	1	117,176
31	Director of Maintenance and Utilities	1	127,500
32	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
33	Office of the Chief Medical Examiner		
34	Resident Forensic Pathologist (@ 57,115)	3	171,345
35	MARYLAND SCHOOL FOR THE DEAF – FREDERICK CAMPUS		
36	MSD Non–Faculty Manager III	1	113,659
37	MSD Non–Faculty Manager III	1	106,026
38	MSD Non–Faculty Manager I	1	89,126

1 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2 Maryland Parole Commission

3	Chairman	1	106,452
4	Member (@ 94,214)	9	847,926

5 PUBLIC EDUCATION

6 State Department of Education – Headquarters

7	State Superintendent of Schools	1	210,000
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8 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office
 9 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of
 10 Maryland, is appointed to or otherwise becomes the holder of a second office within the
 11 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no
 12 compensation or other emolument, except expenses incurred in connection with attendance
 13 at hearings, meetings, field trips, and working sessions, shall be paid from any funds
 14 appropriated by this bill to that person for any services in connection with the second office.

15 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant
 16 to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be
 17 expended by approved budget amendment.

18 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this
 19 bill may be transferred among programs in accordance with the procedure provided in
 20 Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

21 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,
 22 amounts received from sources estimated or calculated upon in the budget in excess of the
 23 estimates for any special or federal fund appropriations listed in this bill may be made
 24 available by approved budget amendment.

25 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
 26 granted to transfer by budget amendment General Fund amounts for the operations of
 27 State office buildings and facilities to the budgets of the various agencies and departments
 28 occupying the buildings.

29 SECTION 9. AND BE IT FURTHER ENACTED, That \$7,306,800 is appropriated in
 30 the various agency budgets for tort claims (including motor vehicles) under the provisions
 31 of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act
 32 (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds,
 33 together with funds appropriated in prior budgets for tort claims but unexpended, are the
 34 only funds available to make payments under the provisions of the MTCA.

1 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid
2 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
3 regulations to payments of no more than \$200,000 to a single claimant for injuries
4 arising from a single incident or occurrence.

5 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
6 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
7 and by State Treasurer's regulations to payments of no more than \$100,000 to a
8 single claimant for injuries arising from a single incident or occurrence.

9 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
10 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
11 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
12 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
13 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
14 State Treasurer's regulations to payments of no more than \$50,000 to a single
15 claimant for injuries arising from a single incident or occurrence.

16 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
17 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
18 regulations to payments of no more than \$50,000 to a single claimant for injuries
19 arising from a single incident or occurrence.

20 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
21 granted to transfer by budget amendment General Fund amounts, budgeted to the various
22 State agency programs and subprograms which comprise the indirect cost pools under the
23 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
24 agencies receiving the services. It is further authorized that receipts by the State agencies
25 providing such services from charges for the indirect services may be used as special funds
26 for operating expenses of the indirect cost pools.

27 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
28 to the various State agency programs and subprograms in Comptroller object 0882
29 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
30 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
31 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
32 supporting budget documents. The expenditure or transfer of these funds for other purposes
33 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
34 any other provision of law, the Secretary of Budget and Management may transfer amounts
35 appropriated in Comptroller object 0882 between State departments and agencies by
36 approved budget amendment in fiscal 2016.

37 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
38 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
39 during fiscal 2016 shall be as set forth below. Adjustments to the salary schedule may be
40 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
41 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for

1 positions which are determined by agencies with independent salary setting authority in
 2 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
 3 accordance with such salary setting authority. The salaries presented may be off by \$1 due
 4 to rounding.

5 Fiscal 2016
 6 Executive Salary Schedule

7		Scale	Minimum	Maximum
8	ES 4	9904	79,953	106,604
9	ES 5	9905	85,902	114,600
10	ES 6	9906	92,333	123,236
11	ES 7	9907	99,275	132,569
12	ES 8	9908	106,773	142,646
13	ES 9	9909	114,874	153,532
14	ES 10	9910	123,618	165,281
15	ES 11	9911	133,069	177,977
16	ES 91	9991	153,027	256,866

17			FY 2016
18	Classification Title	Scale	Allowance

19 OFFICE OF THE PUBLIC DEFENDER

20	Deputy Public Defender	9909	142,342
21	Executive VI	9906	120,251

22 OFFICE OF THE ATTORNEY GENERAL

23	Deputy Attorney General	9909	153,532
24	Deputy Attorney General	9909	153,532
25	Senior Executive Associate Attorney General	9908	142,646
26	Senior Executive Associate Attorney General	9908	139,849
27	Senior Executive Associate Attorney General	9908	132,347

28 PUBLIC SERVICE COMMISSION

29	Chair	9991	168,811
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30 OFFICE OF THE PEOPLE'S COUNSEL

31	People's Counsel	9906	115,427
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32 SUBSEQUENT INJURY FUND

33	Executive Director	9906	123,236
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UNINSURED EMPLOYERS' FUND

1			
2	Executive Director	9906	108,310
3			
	EXECUTIVE DEPARTMENT – GOVERNOR		
4	Executive Chief of Staff	9991	182,051
5	Executive Aide XI	9911	176,534
6	Executive Aide XI	9911	162,759
7	Executive Aide X	9910	159,706
8	Executive Aide X	9910	159,706
9	Executive Aide X	9910	159,706
10	Executive Aide X	9910	159,706
11	Executive Aide IX	9909	143,742
12	Executive Aide IX	9909	143,742
13	Executive Aide IX	9909	143,742
14	Executive Aide IX	9909	144,704
15	Executive Aide IX	9909	114,874
16	Executive Aide VIII	9908	142,646
17	Executive Aide VII	9907	124,712
18			
	DEPARTMENT OF DISABILITIES		
19	Secretary	9909	114,874
20	Deputy Secretary	9906	107,326
21			
	MARYLAND ENERGY ADMINISTRATION		
22	Executive Aide VIII	9908	142,646
23			
	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
24	Executive Aide IX	9909	139,833
25	Executive Aide VIII	9908	136,199
26	Executive Aide VIII	9908	132,452
27			
	GOVERNOR'S OFFICE FOR CHILDREN		
28	Executive Aide VIII	9908	136,199
29			
	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
30	Executive VII	9907	132,569
31			
	DEPARTMENT OF AGING		
32	Secretary	9909	140,506

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1	Deputy Secretary	9906	101,142
2	MARYLAND COMMISSION ON CIVIL RIGHTS		
3	Executive Director	9906	115,991
4	Deputy Director	9904	78,385
5	STATE BOARD OF ELECTIONS		
6	State Administrator of Elections	9907	130,059
7	DEPARTMENT OF PLANNING		
8	Secretary	9909	140,506
9	Deputy Director	9906	123,236
10	Executive V	9905	113,437
11	MILITARY DEPARTMENT		
12	Military Department Operations and Maintenance		
13	The Adjutant General	9909	146,935
14	Executive VIII	9908	136,199
15	Executive VII	9907	131,176
16	Executive VII	9907	99,275
17	DEPARTMENT OF VETERANS AFFAIRS		
18	Secretary	9905	114,600
19	STATE ARCHIVES		
20	State Archivist	9907	99,275
21	MARYLAND HEALTH BENEFIT EXCHANGE		
22	Executive Director	9991	153,027
23	Health Benefit Exchange Executive XI	9911	153,027
24	Health Benefit Exchange Executive X	9910	163,894
25	Health Benefit Exchange Executive X	9910	163,894
26	Health Benefit Exchange Executive X	9910	163,894
27	Executive Aide X	9910	163,894
28	MARYLAND INSURANCE ADMINISTRATION		
29	Maryland Insurance Commissioner	9911	160,598
30	Maryland Deputy Insurance Commissioner	9908	142,646

1	OFFICE OF ADMINISTRATIVE HEARINGS		
2	Chief Administrative Law Judge	9907	132,569
3	COMPTROLLER OF MARYLAND		
4	Office of the Comptroller		
5	Chief Deputy Comptroller	9910	142,196
6	Executive Aide X	9910	165,281
7	Assistant State Comptroller V	9905	112,642
8	General Accounting Division		
9	Assistant State Comptroller VII	9907	130,809
10	Bureau of Revenue Estimates		
11	Assistant State Comptroller VII	9907	99,275
12	Revenue Administration Division		
13	Assistant State Comptroller VII	9907	132,569
14	Compliance Division		
15	Assistant State Comptroller VII	9907	130,809
16	Field Enforcement Division		
17	Assistant State Comptroller VI	9906	109,429
18	Central Payroll Bureau		
19	Assistant State Comptroller V	9905	114,600
20	Information Technology Division		
21	Assistant State Comptroller VII	9907	130,809
22	STATE TREASURER'S OFFICE		
23	Chief Deputy Treasurer	9909	153,532
24	Executive VIII	9908	142,646
25	Executive VIII	9908	106,773
26	Executive VI	9906	116,695

HOUSE BILL 70

1	Executive V	9905	112,892
2	Executive V	9905	112,892
3	Executive V	9905	85,902
4	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
5	Director	9908	136,680
6	Deputy Director	9906	121,613
7	Executive V	9905	108,898
8	STATE LOTTERY AND GAMING CONTROL AGENCY		
9	Director	9911	177,977
10	Executive VIII	9908	142,646
11	Executive VII	9907	126,696
12	Executive VII	9907	126,696
13	Executive VII	9907	126,696
14	DEPARTMENT OF BUDGET AND MANAGEMENT		
15	Office of the Secretary		
16	Secretary	9911	177,977
17	Deputy Secretary	9909	114,874
18	Office of Personnel Services and Benefits		
19	Executive VIII	9908	142,646
20	Office of Budget Analysis		
21	Executive VIII	9908	141,365
22	Office of Capital Budgeting		
23	Executive VII	9907	132,569
24	DEPARTMENT OF INFORMATION TECHNOLOGY		
25	Secretary	9911	155,166
26	Executive XI	9911	177,977
27	Executive IX	9909	153,532
28	Executive VIII	9908	139,310
29	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
30	Executive Director	9909	153,532

1	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
2	Executive VII	9907	116,239
3	DEPARTMENT OF GENERAL SERVICES		
4	Office of the Secretary		
5	Secretary	9909	153,532
6	Executive VII	9907	120,804
7	Office of Facilities Operation and		
8	Maintenance		
9	Executive V	9905	107,120
10	Office of Procurement and Logistics		
11	Executive V	9905	105,060
12	Office of Real Estate		
13	Executive V	9905	107,120
14	Office of Facilities Planning, Design		
15	and Construction		
16	Executive V	9905	107,120
17	DEPARTMENT OF NATURAL RESOURCES		
18	Office of the Secretary		
19	Secretary	9910	162,563
20	Deputy Secretary	9908	142,646
21	Executive VI	9906	123,236
22	Executive VI	9906	116,185
23	Critical Area Commission		
24	Chairman	9906	109,937
25	DEPARTMENT OF AGRICULTURE		
26	Office of the Secretary		

HOUSE BILL 70

1	Secretary	9909	146,360
2	Deputy Secretary	9907	117,726
3	Program Executive	9904	100,453
4	Office of Marketing, Animal Industries and Consumer Services		
5	Executive V	9905	98,241
6	Office of Plant Industries and Pest Management		
7	Executive V	9905	98,107
8	Office of Resource Conservation		
9	Executive V	9905	108,762
10	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
11	Office of the Secretary		
12	Secretary	9911	177,977
13	Deputy Secretary	9908	138,866
14	Executive VII	9907	129,969
15	Executive VII	9907	99,275
16	Executive V	9905	105,381
17	Regulatory Services		
18	Executive VI	9906	92,333
19	Deputy Secretary for Public Health Services		
20	Executive IX	9909	112,621
21	Office of the Chief Medical Examiner		
22	Chief Medical Examiner Post Mortem	9991	248,749
23	Laboratories Administration		
24	Executive VI	9906	123,043
25	Deputy Secretary for Behavioral Health		
26	Executive V	9905	105,381
27	Developmental Disabilities Administration		

1	Executive VII	9907	132,569
2	Medical Care Programs Administration		
3	Deputy Secretary	9910	123,618
4	Executive VI	9906	123,236
5	Executive VI	9906	123,236
6	Executive VI	9906	123,043
7	Health Regulatory Commissions		
8	Executive VIII	9908	130,000
9	DEPARTMENT OF HUMAN RESOURCES		
10	Office of the Secretary		
11	Secretary	9911	174,237
12	Deputy Secretary	9908	106,773
13	Deputy Secretary	9908	106,773
14	Deputy Secretary	9908	106,773
15	Social Services Administration		
16	Executive VI	9906	120,810
17	Child Support Enforcement Administration		
18	Executive Director	9906	120,810
19	Family Investment Administration		
20	Executive VI	9906	120,810
21	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
22	Office of the Secretary		
23	Secretary	9910	165,281
24	Deputy Secretary	9908	127,565
25	Division of Labor and Industry		
26	Executive VI	9906	123,236
27	Division of Occupational and Professional Licensing		

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1	Executive VI	9906	123,236
2	Division of Workforce Development and Adult Learning		
3	Executive VII	9907	132,569
4	Division of Unemployment Insurance		
5	Executive VI	9906	92,333
6	DEPARTMENT OF PUBLIC SAFETY AND		
7	CORRECTIONAL SERVICES		
8	Office of the Secretary		
9	Secretary	9911	162,318
10	Deputy Secretary	9908	128,616
11	Executive VII	9907	132,569
12	Executive VII	9907	116,491
13	Deputy Secretary for Operations		
14	Deputy Secretary	9908	131,094
15	General Administration – North		
16	Regional Executive Director	9907	110,473
17	General Administration – South		
18	Regional Executive Director	9907	122,829
19	General Administration – Central		
20	Regional Executive Director	9907	132,569
21	PUBLIC EDUCATION		
22	State Department of Education – Headquarters		
23	Deputy State Superintendent of Schools	9909	153,532
24	Deputy State Superintendent of Schools	9909	153,532
25	Deputy State Superintendent of Schools	9909	153,532
26	Executive VII	9907	110,473
27	Assistant State Superintendent	9906	120,939
28	Assistant State Superintendent	9906	120,820

HOUSE BILL 70

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1	Assistant State Superintendent	9906	120,820
2	Assistant State Superintendent	9906	114,554
3	Assistant State Superintendent	9906	114,043
4	Assistant State Superintendent	9906	112,731
5	Assistant State Superintendent	9906	112,731
6	Assistant State Superintendent	9906	108,088
7	Maryland Longitudinal Data System Center		
8	Executive VI	9906	120,820
9	Maryland Higher Education Commission		
10	Secretary	9910	159,433
11	Assistant Secretary	9907	122,829
12	Maryland School for the Deaf – Frederick Campus		
13	Superintendent	9907	132,569
14	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
15	Office of the Secretary		
16	Secretary	9910	159,433
17	Deputy Secretary	9908	142,646
18	Division of Credit Assurance		
19	Executive VI	9906	120,939
20	Division of Neighborhood Revitalization		
21	Executive VI	9906	123,111
22	Division of Development Finance		
23	Executive VI	9906	123,111
24	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
25	Office of the Secretary		
26	Secretary	9911	177,977
27	Deputy Secretary	9909	153,532
28	Division of Marketing and Communications		

HOUSE BILL 70

1	Executive VIII	9908	142,646
2	Division of Business and Enterprise Development		
3	Executive VIII	9908	142,646
4	Division of Tourism, Film and the Arts		
5	Executive VIII	9908	142,646
6	DEPARTMENT OF THE ENVIRONMENT		
7	Office of the Secretary		
8	Secretary	9910	158,713
9	Deputy Secretary	9908	138,825
10	Deputy Secretary	9908	138,825
11	Water Management Administration		
12	Executive VI	9906	120,819
13	Land Management Administration		
14	Executive VI	9906	122,344
15	Air and Radiation Management Administration		
16	Executive VI	9906	122,900
17	DEPARTMENT OF JUVENILE SERVICES		
18	Office of the Secretary		
19	Secretary	9911	168,994
20	Departmental Support		
21	Deputy Secretary	9908	131,127
22	Residential and Community Operations		
23	Deputy Secretary	9908	131,127
24	Assistant Secretary	9905	102,895
25	DEPARTMENT OF STATE POLICE		

Maryland State Police

1			
2	Superintendent	9911	171,083
3	Executive VIII	9908	142,646
4	Deputy Secretary	9907	99,275

5 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section
 6 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary
 7 schedule for the Department of Transportation executive pay plan during fiscal year 2016
 8 shall be as set forth below. Adjustments to the salary schedule may be made during the
 9 fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation
 10 Article. Notwithstanding the inclusion of salaries for positions that are determined by
 11 agencies with independent salary setting authority in the salary schedule set forth below,
 12 such salaries may be adjusted during the fiscal year in accordance with such salary setting
 13 authority. The salaries presented may be off by \$1 due to rounding.

14 Fiscal 2016
 15 Executive Salary Schedule

16		Scale	Minimum	Maximum
17	ES 4	9904	79,953	106,604
18	ES 5	9905	85,902	114,600
19	ES 6	9906	92,333	123,236
20	ES 7	9907	99,275	132,569
21	ES 8	9908	106,773	142,646
22	ES 9	9909	114,874	153,532
23	ES 10	9910	123,618	165,281
24	ES 11	9911	133,069	177,977
25	ES 91	9991	153,027	256,866

26 DEPARTMENT OF TRANSPORTATION

27 The Secretary’s Office

28	Secretary	9911	177,977
29	Deputy Secretary	9909	153,532
30	Deputy Secretary	9909	153,532

31 Motor Vehicle Administration

32	Motor Vehicle Administrator	9909	153,351
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33 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
 34 Departments of Health and Mental Hygiene, Human Resources, or Juvenile Services or the
 35 State Department of Education in a facility or program that becomes eligible for Medical
 36 Assistance Program (Medicaid) participation, and the Medical Assistance Program makes

1 payment for such services, general funds equal to the general funds paid by the Medical
2 Assistance Program to such a facility or program may be transferred from the previously
3 mentioned departments to the Medical Assistance Program. Further, should the facility or
4 program become eligible subsequent to payment to the facility or program by any of the
5 previously mentioned departments, and the Medical Assistance Program makes
6 subsequent additional payments to the facility or program for the same services, any
7 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
8 to the Medical Assistance Program for provider reimbursement purposes.

9 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
10 various State departments and agencies in Comptroller Object 0831 (Office of
11 Administrative Hearings) to conduct administrative hearings by the Office of
12 Administrative Hearings are to be transferred to the Office of Administrative Hearings
13 (D99A11.01) on July 1, 2015, and may not be expended for any other purpose.

14 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
15 Department of Education and the Departments of Health and Mental Hygiene, Human
16 Resources, and Juvenile Services may be transferred by budget amendment to the
17 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
18 costs associated with local partnership agreements approved by the Children's Cabinet
19 Interagency Fund.

20 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
21 various State agency programs and subprograms in Comptroller Objects 0152 (Health
22 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
23 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease
24 Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT
25 Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget
26 System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended
27 purposes only. ~~The expenditure or transfer of these funds for other purposes requires the~~
28 ~~prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other
29 provision of law, the Secretary of Budget and Management may transfer amounts
30 appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State
31 departments and agencies by approved budget amendment in fiscal year 2015 and fiscal
32 year 2016. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and
33 any funds restricted in this budget for use in the employee and retiree health insurance
34 program that are unspent shall be credited to the fund as established in accordance with
35 Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of
36 Maryland.

37 Further provided that each agency that receives funding in this budget in any of the
38 restricted Comptroller Objects listed within this section shall establish within the State's
39 accounting system a structure of accounts to separately identify for each restricted
40 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,
41 and final expenditures. It is the intent of the General Assembly that an accounting detail
42 be established so that the Office of Legislative Audits may review the disposition of funds
43 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure

1 that funds are used only for the purposes for which they are restricted and that unspent
 2 funds are reverted or canceled.

3 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
 4 various State departments and agencies in Comptroller Object 0875 (Retirement
 5 Administrative Fee) to support the Maryland State Retirement agency operations are to be
 6 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2015, and
 7 may not be expended for any other purpose.

8 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2016, the
 9 general fund appropriations in Section 1 of this Act for ~~Executive Branch~~ State agencies
 10 shall be reduced by ~~\$117,992,000~~ \$121,007,173. This reduction may be allocated to any
 11 object or subject of expenditure related to agency operations in the following amounts in
 12 accordance with a schedule determined by the Governor, Chief Judge, and the Presiding
 13 Officers:

14	Agency	General Funds
15	<u>B75 General Assembly</u>	<u>311,740</u>
16	<u>C00 Judiciary</u>	<u>2,703,433</u>
17	C80 Office of the Public Defender	2,019,000
18	C81 Office of the Attorney General	363,000
19	C82 State Prosecutor	30,000
20	C85 Maryland Tax Court	13,000
21	D05 Board of Public Works (BPW)	153,000
22	D10 Executive Department – Governor	255,000
23	D11 Office of the Deaf and Hard of Hearing	8,000
24	D12 Department of Disabilities	65,000
25	D15 Boards and Commissions	196,000
26	D16 Secretary of State	41,000
27	D18 Governor’s Office for Children	40,000
28	D25 BPW Interagency Committee for School Construction	38,000
29	D26 Department of Aging	430,000
30	D27 Maryland Commission on Civil Rights	52,000
31	D28 Maryland Stadium Authority	252,000
32	D38 State Board of Elections	133,000
33	D39 Maryland State Board of Contract Appeals	14,000
34	D40 Department of Planning	267,000
35	D50 Military Department	249,000
36	D55 Department of Veterans Affairs	166,000
37	D60 Maryland State Archives	45,000
38	D90 Canal Place Preservation and Development Authority	2,000
39	E00 Comptroller of Maryland	1,745,000
40	E20 State Treasurer’s Office	105,000
41	E50 Department of Assessments and Taxation	549,000
42	E75 State Lottery and Gaming Control Agency	507,000
43	E80 Property Tax Assessment Appeals Board	22,000
44	F10 Department of Budget and Management	327,000

1	F50	Department of Information Technology	1,310,000
2	H00	Department of General Services	1,270,000
3	K00	Department of Natural Resources	1,126,000
4	L00	Department of Agriculture	513,000
5	M00	Department of Health and Mental Hygiene	27,215,000
6	N00	Department of Human Resources	6,888,000
7	P00	Department of Labor, Licensing and Regulation	954,000
8	Q00	Department of Public Safety and Correctional Services	24,378,000
9	R00	State Department of Education – Headquarters	2,785,000
10	R00	Children’s Cabinet Interagency Fund	475,000
11	R00	Maryland Longitudinal Data System Center	47,000
12	R15	Maryland Public Broadcasting Commission	168,000
13	R62	Maryland Higher Education Commission	2,068,000
14	R75	Support for State Operated Institutions of	
15		Higher Education	27,211,000
16	S00	Department of Housing and Community Development	160,000
17	S50	Maryland African American Museum Corporation	41,000
18	T00	Department of Business and Economic Development	1,084,000
19	T50	Maryland Technology Development Corporation	407,000
20	U00	Department of the Environment	698,000
21	V00	Department of Juvenile Services	5,882,000
22	W00	Department of State Police	5,226,000
23			
24		Total General Funds	<u>117,992,000</u>
25			<u>121,007,173</u>
26			

27			Current
28			Unrestricted
29		Agency	Funds
30	R13	Morgan State University	1,754,000
31	R30	University System of Maryland	25,457,000
32			
33		Total Current Unrestricted Funds	<u>27,211,000</u>
34		Less: General Funds in Higher Education	<u>27,211,000</u>
35			
36		Net Current Unrestricted Funds	<u><u>- 0 -</u></u>
37			

38 SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal year 2016 funding
39 for salaries and wages shall be reduced by \$93,606,000 in Executive Branch agencies to
40 provide a 2% reduction in State salary schedules. Funding for this purpose shall be reduced
41 in the appropriate sub-object of expenditure applicable to the salary reduction within the
42 Executive Branch agencies in fiscal year 2016 by the following amounts in accordance with
43 a schedule determined by the Governor:

44	Agency	General Funds
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1	C80	Office of the Public Defender	1,398,000
2	C81	Office of the Attorney General	246,000
3	C82	State Prosecutor	22,000
4	C85	Maryland Tax Court	8,000
5	D05	Board of Public Works (BPW)	18,000
6	D10	Executive Department – Governor	178,000
7	D11	Office of the Deaf and Hard of Hearing	4,000
8	D12	Department of Disabilities	24,000
9	D15	Boards and Commissions	118,000
10	D16	Secretary of State	28,000
11	D17	Historic St. Mary's City Commission	34,000
12	D18	Governor's Office for Children	22,000
13	D25	BPW Interagency Committee for School Construction	28,000
14	D26	Department of Aging	30,000
15	D27	Maryland Commission on Civil Rights	40,000
16	D38	State Board of Elections	58,000
17	D39	Maryland State Board of Contract Appeals	12,000
18	D40	Department of Planning	190,000
19	D50	Military Department	142,000
20	D55	Department of Veterans Affairs	66,000
21	D60	Maryland State Archives	34,000
22	E00	Comptroller of Maryland	1,018,000
23	E20	State Treasurer's Office	42,000
24	E50	Department of Assessments and Taxation	378,000
25	E75	State Lottery and Gaming Control Agency	142,000
26	E80	Property Tax Assessment Appeals Board	16,000
27	F10	Department of Budget and Management	248,000
28	F50	Department of Information Technology	144,000
29	H00	Department of General Services	562,000
30	K00	Department of Natural Resources	718,000
31	L00	Department of Agriculture	322,000
32	M00	Department of Health and Mental Hygiene	6,344,000
33	N00	Department of Human Resources	3,278,000
34	P00	Department of Labor, Licensing and Regulation	1,154,000
35	Q00	Department of Public Safety and Correctional Services	12,080,000
36	R00	State Department of Education – Headquarters	1,320,000
37	R00	Maryland Longitudinal Data System Center	20,000
38	R15	Maryland Public Broadcasting Commission	86,000
39	R62	Maryland Higher Education Commission	74,000
40	R75	Support for State Operated Institutions of	
41		Higher Education	30,950,000
42	R99	Maryland School for the Deaf	402,000
43	T00	Department of Business and Economic Development	302,000
44	U00	Department of the Environment	470,000
45	V00	Department of Juvenile Services	2,374,000
46	W00	Department of State Police	3,546,000
47			

1	Total General Funds	68,690,000
2		<hr/> <hr/>
3	Agency	Special Funds
4	C80 Office of the Public Defender	2,000
5	C81 Office of the Attorney General	86,000
6	C90 Public Service Commission	236,000
7	C91 Office of the People's Counsel	35,000
8	C94 Subsequent Injury Fund	30,000
9	C96 Uninsured Employers Fund	21,000
10	C98 Workers' Compensation Commission	175,000
11	D12 Department of Disabilities	1,000
12	D13 Maryland Energy Administration	43,000
13	D15 Boards and Commissions	9,000
14	D16 Secretary of State	4,000
15	D17 Historic St. Mary's City Commission	3,000
16	D26 Department of Aging	6,000
17	D38 State Board of Elections	5,000
18	D40 Department of Planning	12,000
19	D53 Maryland Institute for Emergency Medical	
20	Services Systems	147,000
21	D55 Department of Veterans Affairs	1,000
22	D60 Maryland State Archives	52,000
23	D78 Maryland Health Benefit Exchange	52,000
24	D79 Maryland Health Insurance Plan	18,000
25	D80 Maryland Insurance Administration	389,000
26	D90 Canal Place Preservation and Development Authority	3,000
27	E00 Comptroller of Maryland	216,000
28	E20 State Treasurer's Office	4,000
29	E50 Department of Assessments and Taxation	370,000
30	E75 State Lottery and Gaming Control Agency	232,000
31	F10 Department of Budget and Management	138,000
32	F50 Department of Information Technology	8,000
33	G20 State Retirement Agency	198,000
34	G50 Teachers and State Employees Supplemental	
35	Retirement Plans	19,000
36	H00 Department of General Services	18,000
37	J00 Department of Transportation	8,148,000
38	K00 Department of Natural Resources	970,000
39	L00 Department of Agriculture	114,000
40	M00 Department of Health and Mental Hygiene	612,000
41	N00 Department of Human Resources	92,000
42	P00 Department of Labor, Licensing and Regulation	382,000
43	Q00 Department of Public Safety and Correctional Services	484,000
44	R00 State Department of Education	38,000
45	R15 Maryland Public Broadcasting Commission	108,000
46	R62 Maryland Higher Education Commission	6,000

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1	Less: General Funds in Higher Education	30,950,000
2		
3	Net Current Unrestricted Funds	<u>- 0 -</u>
4		

5 SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal year 2016 funding
6 for salaries and wages shall be reduced by ~~\$102,520,296~~ \$108,148,235 in ~~Executive Branch~~
7 State agencies to eliminate the July 1, 2015, and January 1, 2016, merit increases. Funding
8 for this purpose shall be reduced in the appropriate sub-object expenditure applicable to
9 the merit increases funding within the ~~Executive Branch~~ State agencies in fiscal year 2016
10 by the following amounts in accordance with a schedule determined by the Governor and
11 Chief Judge:

12	Agency	General Funds
13	<u>C00</u> <u>Judiciary</u>	<u>5,159,158</u>
14	C80 Office of the Public Defender	1,210,139
15	C81 Office of the Attorney General	259,744
16	C82 State Prosecutor	12,206
17	C85 Maryland Tax Court	2,259
18	D05 Board of Public Works (BPW)	13,002
19	D10 Executive Department – Governor	78,005
20	D11 Office of the Deaf and Hard of Hearing	6,804
21	D12 Department of Disabilities	27,798
22	D15 Boards and Commissions	140,185
23	D16 Secretary of State	52,030
24	D18 Governor’s Office for Children	27,788
25	D25 BPW Interagency Committee for School Construction	27,940
26	D26 Department of Aging	27,201
27	D27 Maryland Commission on Civil Rights	70,087
28	D38 State Board of Elections	40,453
29	D39 Maryland State Board of Contract Appeals	2,951
30	D40 Department of Planning	184,579
31	D50 Military Department	100,746
32	D55 Department of Veterans Affairs	55,353
33	D60 Maryland State Archives	29,022
34	E00 Comptroller of Maryland	930,591
35	E20 State Treasurer’s Office	44,878
36	E50 Department of Assessments and Taxation	423,242
37	E75 State Lottery and Gaming Control Agency	174,660
38	E80 Property Tax Assessment Appeals Board	11,179
39	F10 Department of Budget and Management	182,809
40	F50 Department of Information Technology	162,129
41	H00 Department of General Services	542,162
42	K00 Department of Natural Resources	1,203,933
43	L00 Department of Agriculture	261,121
44	M00 Department of Health and Mental Hygiene	7,552,124
45	N00 Department of Human Resources	3,562,224

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1	P00	Department of Labor, Licensing and Regulation	176,967
2	Q00	Department of Public Safety and Correctional Services	9,601,868
3	R00	State Department of Education	588,050
4	R15	Maryland Public Broadcasting Commission	164,000
5	R62	Maryland Higher Education Commission	66,533
6	R75	Support for State Operated Institutions of	
7		Higher Education	43,699,000
8	R99	Maryland School for the Deaf	350,000
9	T00	Department of Business and Economic Development	216,741
10	U00	Department of the Environment	281,044
11	V00	Department of Juvenile Services	3,748,066
12	W00	Department of State Police	4,908,311
13			
14		Total General Funds	<u>81,219,924</u>
15			<u>86,379,082</u>
16			

17		Agency	Special Funds
18	<u>C00</u>	<u>Judiciary</u>	<u>301,347</u>
19	C81	Office of the Attorney General	58,860
20	C90	Public Service Commission	193,699
21	C91	Office of the People's Counsel	32,881
22	C94	Subsequent Injury Fund	25,199
23	C96	Uninsured Employers Fund	19,436
24	C98	Workers' Compensation Commission	137,058
25	D12	Department of Disabilities	1,450
26	D13	Maryland Energy Administration	48,787
27	D15	Boards and Commissions	2,114
28	D26	Department of Aging	1,975
29	D38	State Board of Elections	2,345
30	D40	Department of Planning	13,999
31	D53	Maryland Institute for Emergency Medical	
32		Services Systems	128,768
33	D55	Department of Veterans Affairs	2,009
34	D60	Maryland State Archives	54,964
35	<u>D78</u>	<u>Maryland Health Benefit Exchange</u>	<u>110,120</u>
36	D80	Maryland Insurance Administration	287,559
37	D90	Canal Place Preservation and Development Authority	1,943
38	E00	Comptroller of Maryland	168,787
39	E20	State Treasurer's Office	1,371
40	E50	Department of Assessments and Taxation	437,239
41	E75	State Lottery and Gaming Control Agency	113,213
42	F10	Department of Budget and Management	156,634
43	F50	Department of Information Technology	12,857
44	G20	State Retirement Agency	142,420
45	G50	Teachers and State Employees Supplemental	
46		Retirement Plans	11,868

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1	H00	Department of General Services	10,482
2	J00	Department of Transportation	6,382,000
3	K00	Department of Natural Resources	866,074
4	L00	Department of Agriculture	97,027
5	M00	Department of Health and Mental Hygiene	397,204
6	N00	Department of Human Resources	98,322
7	P00	Department of Labor, Licensing and Regulation	345,013
8	Q00	Department of Public Safety and Correctional Services	364,150
9	R00	State Department of Education	38,710
10	R15	Maryland Public Broadcasting Commission	196,000
11	S00	Department of Housing and Community Development	300,805
12	T00	Department of Business and Economic Development	78,534
13	U00	Department of the Environment	580,556
14	W00	Department of State Police	1,102,022
15			
16		Total Special Funds	<u>12,014,334</u>
17			<u>13,325,801</u>
18			
19		Agency	Federal Funds
20	<u>C00</u>	<u>Judiciary</u>	<u>57,314</u>
21	C81	Office of the Attorney General	32,536
22	D12	Department of Disabilities	9,868
23	D15	Boards and Commissions	23,428
24	D26	Department of Aging	21,116
25	D27	Maryland Commission on Civil Rights	10,136
26	D40	Department of Planning	13,985
27	D50	Military Department	279,078
28	D55	Department of Veterans Affairs	16,933
29	J00	Department of Transportation	695,000
30	K00	Department of Natural Resources	129,242
31	L00	Department of Agriculture	9,502
32	M00	Department of Health and Mental Hygiene	952,099
33	N00	Department of Human Resources	3,125,861
34	P00	Department of Labor, Licensing and Regulation	1,216,866
35	Q00	Department of Public Safety and Correctional Services	174,628
36	R00	State Department of Education	1,212,579
37	R62	Maryland Higher Education Commission	1,649
38	S00	Department of Housing and Community Development	106,697
39	T00	Department of Business and Economic Development	8,179
40	U00	Department of the Environment	334,411
41	V00	Department of Juvenile Services	12,245
42			
43		Total Federal Funds	<u>8,386,038</u>
44			<u>8,443,352</u>
45			

1		Current
2		Unrestricted
3	Agency	Funds
4	R13 Morgan State University	2,028,000
5	R30 University System of Maryland	41,671,000
6		<hr/>
7	Total Current Unrestricted Funds	43,699,000
8	Less: General Funds in Higher Education	43,699,000
9		<hr/>
10	Net Current Unrestricted Funds	- 0 -
11		<hr/> <hr/>

12 SECTION 22. AND BE IT FURTHER ENACTED, That the funding for salaries and
 13 wages shall be reduced by general funds of \$7,500,000 in fiscal year 2015 related to the
 14 implementation of the State’s Employee Voluntary Separation Program. Funding for this
 15 purpose shall be reduced within Executive Branch agencies in fiscal year 2015 in
 16 accordance with a schedule determined by the Governor.

17 SECTION 23. AND BE IT FURTHER ENACTED, That the funding for salaries and
 18 wages shall be reduced by general funds of \$30,000,000 in fiscal year 2016 related to the
 19 implementation of the State’s Employee Voluntary Separation Program (VSP) or by
 20 abolishing vacant positions. In total 500 positions shall be reduced in fiscal year 2016 either
 21 through VSP or vacant position abolitions. Positions and funding for this purpose shall be
 22 reduced within Executive Branch agencies in fiscal year 2016 in accordance with a schedule
 23 determined by the Governor.

24 SECTION 24. AND BE IT FURTHER ENACTED, That the Governor’s budget books
 25 shall include a forecast of the impact of the Executive budget proposal on the long-term
 26 fiscal condition of the General Fund, the Transportation Trust Fund, and higher education
 27 Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues,
 28 expenditures, and fund balances in each account for the fiscal year last completed, the
 29 current year, the budget year, and four years thereafter. Expenditures shall be reported at
 30 such agency, program or unit levels, or categories as may be determined appropriate after
 31 consultation with the Department of Legislative Services. A statement of major
 32 assumptions underlying the forecast shall also be provided, including but not limited to
 33 general salary increases, inflation, and growth of caseloads in significant program areas.

34 SECTION 25. AND BE IT FURTHER ENACTED, That all across-the-board
 35 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
 36 unrestricted and general funds in the University System of Maryland, St. Mary’s College
 37 of Maryland, Morgan State University, and Baltimore City Community College.

38 SECTION 26. AND BE IT FURTHER ENACTED, That the General Accounting
 39 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
 40 to debit all State agency funds budgeted under subobject 0175 (workers’ compensation
 41 coverage) and to credit all payments disbursed to the Chesapeake Employers’ Insurance

1 Company (CEIC) via transmittal. The control account shall also record all funds withdrawn
2 from CEIC and returned to the State and subsequently transferred to the General Fund.
3 CEIC shall submit monthly reports to the Department of Legislative Services concerning
4 the status of the account.

5 SECTION 27. AND BE IT FURTHER ENACTED, That the Governor's budget books
6 shall include a summary statement of federal revenues by major federal program sources
7 supporting the federal appropriations made therein along with the major assumptions
8 underpinning the federal fund estimates. The Department of Budget and Management
9 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated
10 as appropriate to reflect ongoing congressional action on the federal budget. In addition,
11 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
12 current, and budget years listing the components of each federal fund appropriation by
13 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in
14 the catalog. Data shall be provided in an electronic format subject to the concurrence of
15 DLS.

16 SECTION 28. AND BE IT FURTHER ENACTED, That in the expenditure of federal
17 funds appropriated in this budget or subsequent to the enactment of this budget by the
18 budget amendment process:

19 (1) State agencies shall administer these federal funds in a manner that
20 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
21 careful application to the purposes for which they are directed, and strict attention to
22 budgetary and accounting procedures established for the administration of all public funds.

23 (2) For fiscal 2016, except with respect to capital appropriations, to the
24 extent consistent with federal requirements:

25 (i) when expenditures or encumbrances may be charged to either
26 State or federal fund sources, federal funds shall be charged before State funds are charged
27 except that this policy does not apply to the Department of Human Resources with respect
28 to federal funds to be carried forward into future years for child welfare or welfare reform
29 activities;

30 (ii) when additional federal funds are sought or otherwise become
31 available in the course of the fiscal year, agencies shall consider, in consultation with the
32 Department of Budget and Management (DBM), whether opportunities exist to use these
33 federal revenues to support existing operations rather than to expand programs or
34 establish new ones; and

35 (iii) DBM shall take appropriate actions to effectively establish the
36 provisions of this section as policies of the State with respect to the administration of
37 federal funds by executive agencies.

38 SECTION 29. AND BE IT FURTHER ENACTED, That the Department of Budget
39 and Management (DBM) shall provide an annual report on indirect costs to the General

1 Assembly in January 2016 as an appendix in the Governor's fiscal 2017 budget books. The
2 report shall detail by agency for the actual fiscal 2015 budget the amount of statewide
3 indirect cost recovery received, the amount of statewide indirect cost recovery transferred
4 to the General Fund, and the amount of indirect cost recovery retained for use by each
5 agency. In addition, it shall list the most recently available federally approved statewide
6 and internal agency cost-recovery rates. As part of the normal fiscal/compliance audit
7 performed for each agency once every three years, the Office of Legislative Audits shall
8 assess available information on the timeliness, completeness, and deposit history of indirect
9 cost recoveries by State agencies. Further provided that for fiscal 2016, excluding the
10 Maryland Department of Transportation, the amount of revenue received by each agency
11 from any federal source for statewide cost recovery may be transferred only to the General
12 Fund and may not be retained in any clearing account or by any other means, nor may
13 DBM or any other agency or entity approve exemptions to permit any agency to retain any
14 portion of federal statewide cost recoveries.

15 SECTION 30. AND BE IT FURTHER ENACTED, That it is the intent of the General
16 Assembly that all State departments, agencies, bureaus, commissions, boards, and other
17 organizational units included in the State budget, including the Judiciary, shall prepare
18 and submit items for the fiscal 2017 budget detailed by Comptroller subobject classification
19 in accordance with instructions promulgated by the Comptroller of Maryland. The
20 presentation of budget data in the State budget books shall include object, fund, and
21 personnel data in the manner provided for in fiscal 2016 except as indicated elsewhere in
22 this Act; however, this may not preclude the placement of additional information into the
23 budget books. For actual fiscal 2015 spending, the fiscal 2016 working appropriation, and
24 the fiscal 2017 allowance, the budget detail shall be available from the Department of
25 Budget and Management (DBM) automated data system at the subobject level by subobject
26 codes and classifications for all agencies. To the extent possible, except for public higher
27 education institutions, subobject expenditures shall be designated by fund for actual fiscal
28 2015 spending, the fiscal 2016 working appropriation, and the fiscal 2017 allowance. The
29 agencies shall exercise due diligence in reporting this data and ensuring correspondence
30 between reported position and expenditure data for the actual, current, and budget fiscal
31 years. This data shall be made available on request and in a format subject to the
32 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of
33 appropriations shall be reported and accounted for by the subobject classification in
34 accordance with the instructions promulgated by the Comptroller of Maryland.

35 Further provided that due diligence shall be taken to accurately report full-time
36 equivalent counts of contractual positions in the budget books. For the purpose of this
37 count, contractual positions are defined as those individuals having an employee-employer
38 relationship with the State. This count shall include those individuals in higher education
39 institutions who meet this definition but are paid with additional assistance funds.

40 Further provided that DBM shall provide to DLS with the allowance for each
41 department, unit, agency, office, and institution, a one-page organizational chart in
42 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
43 operational and administrative activities of the entity.

1 SECTION 31. AND BE IT FURTHER ENACTED, That on or before August 1, 2015,
2 each State agency and each public institution of higher education shall report to the
3 Department of Budget and Management (DBM) any agreements in place for any part of
4 fiscal 2015 between State agencies and any public institution of higher education involving
5 potential expenditures in excess of \$100,000 over the term of the agreement. Further
6 provided that DBM shall provide direction and guidance to all State agencies and public
7 institutions of higher education as to the procedures and specific elements of data to be
8 reported with respect to these interagency agreements, to include at a minimum:

9 (1) a common code for each interagency agreement that specifically
10 identifies each agreement and the fiscal year in which the agreement began;

11 (2) the starting date for each agreement;

12 (3) the ending date for each agreement;

13 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
14 services to be rendered over the term of the agreement by any public institution of higher
15 education to any State agency;

16 (5) a description of the nature of the goods and services to be provided;

17 (6) the total number of personnel, both full-time and part-time, associated
18 with the agreement;

19 (7) contact information for the agency and the public institution of higher
20 education for the person(s) having direct oversight or knowledge of the agreement;

21 (8) the amount and rate of any indirect cost recovery or overhead charges
22 assessed by the institution of higher education related to the agreement; and,

23 (9) the justification submitted to DBM for indirect cost recovery rates
24 greater than 20%.

25 Further provided that DBM shall submit a consolidated report to the budget
26 committees and the Department of Legislative Services by December 1, 2015, that contains
27 information on all agreements between State agencies and any public institution of higher
28 education involving potential expenditures in excess of \$100,000 that were in effect at any
29 time during fiscal 2015.

30 SECTION 32. AND BE IT FURTHER ENACTED, That any budget amendment to
31 increase the total amount of special, federal, or higher education (current restricted and
32 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the
33 Governor's Office of Crime Control and Prevention or the Maryland Emergency
34 Management Agency, made in Section 1 of this Act shall be subject to the following
35 restrictions:

1 (1) This section may not apply to budget amendments for the sole purpose
2 of:

3 (i) appropriating funds available as a result of the award of federal
4 disaster assistance; and

5 (ii) transferring funds from the State Reserve Fund – Economic
6 Development Opportunities Fund for projects approved by the Legislative Policy
7 Committee.

8 (2) Budget amendments increasing total appropriations in any fund
9 account by \$100,000 or more may not be approved by the Governor until:

10 (i) that amendment has been submitted to the Department of
11 Legislative Services (DLS); and

12 (ii) the budget committees or the Legislative Policy Committee have
13 considered the amendment or 45 days have elapsed from the date of submission of the
14 amendment. Each amendment submitted to DLS shall include a statement of the amount,
15 sources of funds and purposes of the amendment, and a summary of the impact on regular
16 position or contractual full-time equivalent payroll requirements.

17 (3) Unless permitted by the budget bill or the accompanying supporting
18 documentation or by any other authorizing legislation, and notwithstanding the provisions
19 of Section 3–216 of the Transportation Article, a budget amendment may not:

20 (i) restore funds for items or purposes specifically denied by the
21 General Assembly;

22 (ii) fund a capital project not authorized by the General Assembly
23 provided, however, that subject to provisions of the Transportation Article, projects of the
24 Maryland Department of Transportation (MDOT) shall be restricted as provided in
25 Section 1 of this Act;

26 (iii) increase the scope of a capital project by an amount 7.5% or more
27 over the approved estimate or 5.0% or more over the net square footage of the approved
28 project until the amendment has been submitted to DLS, and the budget committees have
29 considered and offered comment to the Governor or 45 days have elapsed from the date of
30 submission of the amendment. This provision does not apply to MDOT; and

31 (iv) provide for the additional appropriation of special, federal, or
32 higher education funds of more than \$100,000 for the reclassification of a position or
33 positions.

34 (4) A budget may not be amended to increase a Federal Fund appropriation
35 by \$100,000 or more unless documentation evidencing the increase in funds is provided

1 with the amendment and fund availability is certified by the Secretary of the Department
2 of Budget and Management (DBM).

3 (5) No expenditure or contractual obligation of funds authorized by a
4 proposed budget amendment may be made prior to approval of that amendment by the
5 Governor.

6 (6) Notwithstanding the provisions of this section, any federal, special, or
7 higher education fund appropriation may be increased by budget amendment upon a
8 declaration by the Board of Public Works that the amendment is essential to maintaining
9 public safety, health, or welfare, including protecting the environment or the economic
10 welfare of the State.

11 (7) Budget amendments for new major Information Technology projects, as
12 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,
13 must include an Information Technology Project Request, as defined in Section 3A-308 of
14 the State Finance and Procurement Article.

15 (8) Further provided that the fiscal 2016 appropriation detail as shown in
16 the Governor's budget books submitted to the General Assembly in January 2016 and the
17 supporting electronic detail shall not include appropriations for budget amendments that
18 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital
19 program.

20 (9) Further provided that it is the policy of the State to recognize and
21 appropriate additional special, higher education, and federal revenues in the budget bill as
22 approved by the General Assembly. Further provided that for the fiscal 2017 allowance,
23 DBM shall continue policies and procedures to minimize reliance on budget amendments
24 for appropriations that could be included in a deficiency appropriation.

25 SECTION 33. AND BE IT FURTHER ENACTED, That:

26 (1) The Secretary of the Department of Health and Mental Hygiene shall
27 maintain the accounting systems necessary to determine the extent to which funds
28 appropriated for fiscal 2015 in program M00Q01.03 Medical Care Provider
29 Reimbursements have been disbursed for services provided in that fiscal year and shall
30 prepare and submit the periodic reports required under this section for that program.

31 (2) The State Superintendent of Schools shall maintain the accounting
32 systems necessary to determine the extent to which funds appropriated for fiscal 2015 to
33 program R00A02.07 Students With Disabilities for Non-Public Placements have been
34 disbursed for services provided in that fiscal year and to prepare periodic reports as
35 required under this section for that program.

36 (3) The Secretary of the Department of Human Resources shall maintain
37 the accounting systems necessary to determine the extent to which funds appropriated for
38 fiscal 2015 in program N00G00.01 Foster Care Maintenance Payments have been

1 disbursed for services provided in that fiscal year, including detail on average monthly
2 caseload, average monthly cost per case, and the total expended for each foster care
3 program, and to prepare the periodic reports required under this section for that program.

4 (4) For the programs specified, reports shall indicate total appropriations
5 for fiscal 2015 and total disbursements for services provided during that fiscal year up
6 through the last day of the second month preceding the date on which the report is to be
7 submitted and a comparison to data applicable to those periods in the preceding fiscal year.

8 (5) Reports shall be submitted to the budget committees, the Department
9 of Legislative Services, the Department of Budget and Management, and the Comptroller
10 on November 1, 2015; March 1, 2016; and June 1, 2016.

11 (6) It is the intent of the General Assembly that general funds appropriated
12 for fiscal 2015 to the programs specified that have not been disbursed within a reasonable
13 period, not to exceed 12 months from the end of the fiscal year, shall revert.

14 SECTION 34. AND BE IT FURTHER ENACTED, That no funds in this budget may
15 be expended to pay the salary of a Secretary or an Acting Secretary of any department
16 whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who
17 was serving in that capacity prior to the 2015 session whose nomination for the Secretary
18 position was not put forward and approved by the Senate during the 2015 session unless
19 the Acting Secretary is appointed under Article II, Section 11 of the Maryland Constitution
20 prior to July 1, 2015.

21 SECTION 35. AND BE IT FURTHER ENACTED, That the Board of Public Works
22 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236
23 of the State Finance and Procurement Article, may authorize during the fiscal year no more
24 than 100 positions in excess of the total number of authorized State positions on July 1,
25 2015, as determined by the Secretary of Budget and Management. Provided, however, that
26 if the imposition of this ceiling causes undue hardship in any department, agency, board,
27 or commission, additional positions may be created for that affected unit to the extent that
28 positions authorized by the General Assembly for the fiscal year are abolished in that unit
29 or in other units of State government. It is further provided that the limit of 100 does not
30 apply to any position that may be created in conformance with specific manpower statutes
31 that may be enacted by the State or federal government nor to any positions created to
32 implement block grant actions or to implement a program reflecting fundamental changes
33 in federal/State relationships. Notwithstanding anything contained in this section, BPW
34 may authorize additional positions to meet public emergencies resulting from an act of God
35 and violent acts of man that are necessary to protect the health and safety of the people of
36 Maryland.

37 BPW may authorize the creation of additional positions within the Executive Branch
38 provided that 1.25 full-time equivalent contractual positions are abolished for each regular
39 position authorized and that there be no increase in agency funds in the current budget
40 and the next two subsequent budgets as the result of this action. It is the intent of the
41 General Assembly that priority is given to converting individuals that have been in

1 contractual positions for at least 2 years. Any position created by this method may not be
2 counted within the limitation of 100 under this section.

3 The numerical limitation on the creation of positions by BPW established in this
4 section may not apply to positions entirely supported by funds from federal or other
5 non-State sources so long as both the appointing authority for the position and the
6 Secretary of Budget and Management certify for each position created under this exception
7 that:

8 (1) funds are available from non-State sources for each position
9 established under this exception;

10 (2) the position's classification is not one for which another position was
11 abolished through the Voluntary Separation Program;

12 (3) positions necessary to hire State employees in the Department of
13 Human Resources for the Baltimore City Office of Child Support Enforcement contingent
14 on returning the child support enforcement function to State service from a private
15 contractor; and

16 (4) any positions created will be abolished in the event that non-State
17 funds are no longer available.

18 The Secretary of Budget and Management shall certify and report to the General
19 Assembly by June 30, 2016, the status of positions created with non-State funding sources
20 during fiscal 2012, 2013, 2014, 2015, and 2016 under this provision as remaining,
21 authorized, or abolished due to the discontinuation of funds.

22 SECTION 36. AND BE IT FURTHER ENACTED, That immediately following the
23 close of fiscal 2015, the Secretary of Budget and Management shall determine the total
24 number of full-time equivalent (FTE) positions that are authorized as of the last day of
25 fiscal 2015 and on the first day of fiscal 2016. Authorized positions shall include all
26 positions authorized by the General Assembly in the personnel detail of the budgets for
27 fiscal 2015 and 2016, including nonbudgetary programs, the Maryland Transportation
28 Authority, the University System of Maryland self-supported activities, and the Maryland
29 Correctional Enterprises.

30 The Department of Budget and Management (DBM) shall also prepare during
31 fiscal 2016 a report for the budget committees upon creation of regular FTE positions
32 through Board of Public Works action and upon transfer or abolition of positions. This
33 report shall also be provided as an appendix in the fiscal 2017 Governor's budget books. It
34 shall note, at the program level:

35 (1) where regular FTE positions have been abolished;

36 (2) where regular FTE positions have been created;

1 (3) from where and to where regular FTE positions have been transferred;
2 and

3 (4) where any other adjustments have been made.

4 Provision of contractual FTE position information in the same fashion as reported in
5 the appendices of the fiscal 2017 Governor's budget books shall also be provided.

6 SECTION 37. AND BE IT FURTHER ENACTED, That the Department of Budget
7 and Management and the Maryland Department of Transportation are required to submit
8 to the Department of Legislative Services (DLS) Office of Policy Analysis:

9 (1) a report in Excel format listing the grade, salary, title, and incumbent
10 of each position in the Executive Pay Plan (EPP) as of July 15, 2015; October 15, 2015;
11 January 15, 2016; and April 15, 2016; and

12 (2) detail on any lump-sum increases given to employees paid on the EPP
13 subsequent to the previous quarterly report.

14 Flat-rate employees on the EPP shall be included in these reports. Each position in
15 the report shall be assigned a unique identifier that describes the program to which the
16 position is assigned for budget purposes and corresponds to the manner of identification of
17 positions within the budget data provided annually to the DLS Office of Policy Analysis.

18 SECTION 38. AND BE IT FURTHER ENACTED, That no position identification
19 number assigned to a position abolished in this budget may be reassigned to a job or
20 function different from that to which it was assigned when the budget was submitted to the
21 General Assembly. Incumbents in positions abolished, except participants in the Voluntary
22 Separation Program, may continue State employment in another position.

23 SECTION 39. AND BE IT FURTHER ENACTED, That the Secretary of Budget and
24 Management shall include as an appendix in the fiscal 2017 Governor's budget books an
25 accounting of the fiscal 2015 actual, fiscal 2016 working appropriation, and fiscal 2017
26 estimated revenues and expenditures associated with the employees' and retirees' health
27 plan. The data in this report should be consistent with the data submitted to the budget
28 data submitted to the Department of Legislative Services. This accounting shall include:

29 (1) any health plan receipts received from State agencies, employees, and
30 retirees, as well as prescription rebates or recoveries, or audit recoveries, and other
31 miscellaneous recoveries;

32 (2) any premium, capitated, or claims expenditures paid on behalf of State
33 employees and retirees for any health, mental health, dental, or prescription plan, as well
34 as any administrative costs not covered by these plans; and

35 (3) any balance remaining and held in reserve for future provider
36 payments.

1 SECTION 40. AND BE IT FURTHER ENACTED, That it is the intent of the General
2 Assembly that the Maryland Department of Planning, the Department of Natural
3 Resources, the Maryland Department of Agriculture, the Maryland Department of the
4 Environment, and the Department of Budget and Management provide a report to the
5 budget committees by December 1, 2015, on Chesapeake Bay restoration spending. The
6 reports shall be drafted subject to the concurrence of the Department of Legislative Services
7 (DLS) in terms of both electronic format to be used and data to be included. The report
8 shall include:

9 (1) fiscal 2015 annual spending by fund, fund source, program, and State
10 government agency; associated nutrient and sediment reduction; and the impact on living
11 resources and ambient water quality criteria for dissolved oxygen, water clarity, and
12 “chlorophyll a” for the Chesapeake Bay and its tidal tributaries, which is to be submitted
13 electronically in disaggregated form to DLS;

14 (2) projected fiscal 2016 to 2025 annual spending by fund, fund source,
15 program, and State government agency; associated nutrient and sediment reductions; and
16 the impact on living resources and ambient water quality criteria for dissolved oxygen,
17 water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries, which
18 is to be submitted electronically in disaggregated form to DLS; and

19 (3) an overall framework discussing the needed regulations, revenues,
20 laws, and administrative actions and their impacts on individuals, organizations,
21 governments, and businesses by year from fiscal 2015 to 2025 in order to reach the calendar
22 2025 requirement of having all best management practices in place to meet water quality
23 standards for restoring the Chesapeake Bay, which is to be both written in narrative form
24 and tabulated in spreadsheet form that is submitted electronically in disaggregated form
25 to DLS.

26 SECTION 41. AND BE IT FURTHER ENACTED, That it is the intent of the General
27 Assembly that the Department of Budget and Management, the Department of Natural
28 Resources, and the Maryland Department of the Environment provide two reports on
29 Chesapeake Bay restoration spending. The reports shall be drafted subject to the
30 concurrence of the Department of Legislative Services (DLS) in terms of both electronic
31 format to be used and data to be included. The scope of the reports is as follows:

32 (1) Chesapeake Bay restoration operating and capital expenditures by
33 agency, fund type, and particular fund source based on programs that have over 50% of
34 their activities directly related to Chesapeake Bay restoration for the fiscal 2015 actual,
35 fiscal 2016 working appropriation, and fiscal 2017 allowance, which is to be included as an
36 appendix in the fiscal 2017 budget volumes and submitted electronically in disaggregated
37 form to DLS; and

38 (2) 2–year milestones funding by agency, best management practice, fund
39 type, and particular fund source along with associated nutrient and sediment reductions

1 for fiscal 2014, 2015, 2016, and 2017, which is to be submitted electronically in
2 disaggregated form to DLS.

3 SECTION 42. AND BE IT FURTHER ENACTED, That the Department of Budget
4 and Management shall provide an annual report on the revenue from the Regional
5 Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and
6 set-aside allowances to the General Assembly in conjunction with the submission of the
7 fiscal 2017 budget and annually thereafter as an appendix to the Governor's budget books.
8 This report shall include information for the actual fiscal 2015 budget, fiscal 2016 working
9 appropriation, and fiscal 2017 allowance. The report shall detail revenue assumptions used
10 to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions
11 for each fiscal year including:

12 (1) the number of auctions;

13 (2) the number of allowances sold;

14 (3) the allowance price for both current and future (if offered) control period
15 allowances sold in each auction;

16 (4) prior year fund balance from RGGI auction revenue used to support the
17 appropriation; and

18 (5) anticipated revenue from set-aside allowances.

19 The report shall also include detail on the amount of the SEIF from RGGI auction
20 revenue available to each agency that receives funding through each required allocation,
21 separately identifying any prior year fund balance:

22 (1) energy assistance;

23 (2) energy efficiency and conservation programs, low- and
24 moderate-income sector;

25 (3) energy efficiency and conservation programs, all other sectors;

26 (4) renewable and clean energy programs and initiatives, education,
27 climate change, and resiliency programs;

28 (5) administrative expenditures;

29 (6) dues owed to the RGGI, Inc.; and

30 (7) transfers made to other funds.

31 SECTION 43. AND BE IT FURTHER ENACTED, That \$1,000,000 of the General
32 Fund appropriation within the Department of State Police (DSP) may not be expended until

DSP submits the Crime in Maryland, 2014 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining necessary crime data on a timely basis from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's State Aid for Police Protection (SAPP) grant for fiscal 2016 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received on a timely basis and the amount of SAPP funding withheld from each jurisdiction.

SECTION 44. AND BE IT FURTHER ENACTED, That the authorization to expend \$78,000 in reimbursable funds in the Department of Information Technology is deleted. The Governor shall develop a schedule for allocating this reimbursable fund reduction across the departments as appropriate. The reduction under this section shall equal at least the amounts indicated for the budgetary types listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$39,000</u>
<u>Special</u>	<u>\$29,000</u>
<u>Federal</u>	<u>\$10,000</u>

Further provided that if the Governor does not continue the salary increase that went into effect on January 1, 2015, to State employees in fiscal 2016 then the following appropriations shall be restricted from expenditure:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$34,000</u>
<u>Special</u>	<u>\$26,000</u>
<u>Federal</u>	<u>\$8,000</u>

These restricted amounts shall revert at the end of fiscal 2016 based according to a schedule developed by the Governor.

SECTION 45. AND BE IT FURTHER ENACTED, That the authorization to expend \$425,881 in reimbursable funds in the Office of Administrative Hearings is deleted. The Governor shall develop a schedule for allocating this reimbursable fund reduction across the departments as appropriate. The reduction under this section shall equal at least the amounts indicated for the budgetary types listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$ 255,529</u>

1	<u>Special</u>	<u>\$ 85,176</u>
2	<u>Federal</u>	<u>\$ 85,176</u>

3 Further provided that if the Governor does not continue the salary increase that
 4 went into effect on January 1, 2015, to State employees in fiscal 2016 then the following
 5 appropriations shall be restricted from expenditure:

6	<u>Fund</u>	<u>Amount</u>
7	<u>General</u>	<u>\$ 107,917</u>
8	<u>Special</u>	<u>\$ 35,972</u>
9	<u>Federal</u>	<u>\$ 35,972</u>

10 These restricted amounts shall revert at the end of fiscal 2016 according to a
 11 schedule developed by the Governor.

12 SECTION 46. AND BE IT FURTHER ENACTED, That if the Governor does not
 13 continue the salary increase that went into effect on January 1, 2015, to State employees
 14 in fiscal 2016 then the following general fund appropriations shall be restricted from
 15 expenditure:

16	<u>Agency</u>	<u>General Funds</u>
17	<u>B75 General Assembly</u>	<u>468,929</u>
18	<u>C00 Judiciary</u>	<u>1,803,004</u>

19 These restricted amounts shall revert at the end of fiscal 2016 based according to a
 20 schedule developed by the Chief Judge and Presiding Officers.

21 SECTION 47. AND BE IT FURTHER ENACTED, That, the following amounts of
 22 appropriations for the pension systems for the employees (Comptroller Object 0161), State
 23 Police (Comptroller Object 0165), law enforcement officers (Comptroller Object 0169) and
 24 teachers (Comptroller Object 0163) shall be reduced, contingent upon the enactment of
 25 HB 72 or SB 57 to accelerate full actuarial funding of the pension plans:

26	<u>Programs</u>		<u>Fund</u>
27	<u>Amount</u>		
28	<u>Aid for Local Employee Fringe Benefits</u>	<u>General</u>	<u>\$38,829,454</u>
29	<u>Aid to Community Colleges – Fringe Benefits</u>	<u>General</u>	<u>\$2,137,919</u>
30	<u>General Assembly</u>	<u>General</u>	<u>\$414,953</u>
31	<u>Judiciary</u>	<u>General</u>	<u>\$1,395,555</u>
32	<u>Executive Branch</u>	<u>General</u>	<u>\$19,872,119</u>
33	<u>Executive Branch</u>	<u>Special</u>	<u>\$5,783,117</u>
34	<u>Judiciary</u>	<u>Special</u>	<u>\$182,883</u>
35	<u>Executive Branch</u>	<u>Federal</u>	<u>\$5,966,000</u>

1 SECTION 48. AND BE IT FURTHER ENACTED, That \$90,000,000 of the general
2 fund appropriation in Program Y01A02.01 Dedicated Purpose Account made for the
3 purpose of local income tax revenue repayment, \$50,000,000 of the general fund
4 appropriation in Program Y01A02.01 Dedicated Purpose Account made for the purpose of
5 transfer tax repayment, \$16,700,000 of the general fund appropriation in Program
6 M00Q01.03 Medical Care Provider Reimbursements made for the purpose of provider
7 reimbursements, \$10,000,000 of the general fund appropriation in Program N00G00.08
8 Assistance Payments made for the purpose of cash assistance payments, and, contingent
9 on the enactment of legislation freezing the net taxable increase phase-in, \$11,910,705 of
10 the general fund appropriation in Program R00A02.01 State Share of Foundation Aid made
11 for the purpose of the net taxable increase phase-in may not be expended for those purposes
12 and instead may only be transferred as follows:

13 (1) \$68,700,000 across State agencies for salaries and wages to offset the
14 2% reduction in State salary schedules included in Section 20 of this budget bill, contingent
15 on the enactment of legislation removing a restriction on the ability to award cost-of-living
16 adjustments in fiscal year 2016;

17 (2) \$68,000,000 to Program R00A02.01 State Share of Foundation Aid for
18 funding of the Geographic Cost of Education Index;

19 (3) \$14,400,000 to Program M00Q01.03 Medical Care Provider
20 Reimbursements to restore primary care physician evaluation and management rates to
21 93% of Medicare effective April 1, 2015;

22 (4) \$6,500,000 to Program M00Q01.10 Medicaid Behavioral Health
23 Provider Reimbursements to maintain community mental health provider reimbursement
24 rates at the rate in effect January 1, 2015;

25 (5) \$4,800,000 to Program M00Q01.03 Medical Care Provider
26 Reimbursements to maintain coverage for pregnant women between 185% to 250% of the
27 federal poverty level beyond January 1, 2016, and expanded family planning services for
28 women up to 200% of the federal poverty level beyond January 1, 2016;

29 (6) \$4,800,000 to Program M00Q01.03 Medical Care Provider
30 Reimbursements to maintain Community First Choice, private duty nursing, medical day
31 care, personal care, and home- and community-based provider reimbursement rates at the
32 rate in effect January 1, 2015;

33 (7) \$2,200,000 to Program M00M01.02 Community Services to support
34 purchase of care contracts for individual and family support services;

35 (8) \$2,100,000 to Program M00Q01.04 Office of Health Services to support
36 adult day care grants;

37 (9) \$2,000,000 to Program M00L01.02 Community Services to expand
38 substance abuse treatment targeted at individuals with heroin addiction;

1 (10) \$1,800,000 to Program R00A03.01 Maryland School for the Blind for
2 additional program support;

3 (11) \$1,700,000 to Program R00A02.07 Students With Disabilities to
4 provide rate increases to non-public placement providers; and

5 (12) \$1,600,000 to Program M00Q01.10 Medicaid Behavioral Health
6 Provider Reimbursements to restore psychiatrist evaluation and management rates to 93%
7 of Medicare effective April 1, 2015.

8 Funds not used for these restricted purposes may not be transferred by budget
9 amendment or otherwise to any other purpose and shall revert to the General Fund or, in
10 the case of funds from the Dedicated Purpose Account, remain within that account.

11 Further provided that nothing in this Section shall limit the Governor's ability to
12 decide which, if any, restriction to implement in whole or in part, and which source of and
13 amount of funding to use in implementing a particular restricted purpose.

14 Further provided that the Department of Budget and Management shall report to
15 the budget committees by August 15, 2015, on which, if any, restriction has been
16 implemented.

17 SECTION ~~24.~~ 49. AND BE IT FURTHER ENACTED, That numerals of this bill
18 showing subtotals and totals are informative only and are not actual appropriations. The
19 actual appropriations are in the numerals for individual items of appropriation. It is the
20 legislative intent that in subsequent printings of the bill the numerals in subtotals and
21 totals shall be administratively corrected or adjusted for continuing purposes of
22 information, in order to be in arithmetic accord with the numerals in the individual items.

23 SECTION ~~25.~~ 50. AND BE IT FURTHER ENACTED, That pursuant to the
24 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
25 all proposed appropriations and the total of all estimated revenues available to pay the
26 appropriations for the 2016 fiscal year are submitted.

BUDGET SUMMARY (\$)

Fiscal Year 2015

3	General Fund Balance, June 30, 2014		147,557,417
4	available for 2015 Operations		
5	2015 Estimated Revenues (all funds)		39,665,919,887
6	Reimbursement from reserve for Tax Credits		17,560,000
7	Transfer from other funds		142,924,741
8	2015 Appropriations as amended (all funds)	39,986,407,844	
9	2015 Deficiencies (all funds)	233,182,271	
10	Contingent Reductions	(45,000,000)	
11	Board of Public Works Reductions	(205,255,188)	
12	Across the Board Reductions	(7,500,000)	
13	Estimated Agency General Fund Reversions	(35,078,538)	
14			
15	Subtotal Appropriations (all funds)		39,926,756,389
16			
17	2015 General Funds Reserved for 2016 Operations		35,682,692
18			
18			
19	2015 General Funds Reserved for 2016 Operations		35,682,692
20	2016 Estimated Revenues (all funds)		40,409,890,254
21	Reimbursement from reserve for Tax Credits		17,369,619
22	Transfer from the Revenue Stabilization Account		34,000,000
23	Transfer from other funds		4,000,000
24	2016 Appropriations (all funds)	41,079,574,992	
25	General Fund Reductions contingent upon		
26	legislation	(208,607,719)	
27	Special Fund appropriations contingent upon		
28	legislation	(59,569,402)	
29	Federal Fund appropriations contingent upon		
30	legislation	(7,319,540)	
31	Budget Bill Reductions	(344,118,296)	
32	Estimated Agency General Fund Reversions	(41,149,000)	
33			
34	Subtotal Appropriations (all funds)		40,418,811,035
35			
36	2016 General Fund Unappropriated Balance		47,256,980

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2016

February 4, 2015

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 70 and/or Senate Bill 55 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2016.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2016 (per Original Budget)		47,256,980
Special Funds		
J00301 Transportation Trust Fund	25,000,000	
Total Available		25,000,000

Uses:

Special Funds	25,000,000	
		<u>25,000,000</u>

Revised estimated general fund unappropriated		
Balance July 1, 2016		47,256,980

DEPARTMENT OF TRANSPORTATION

1. J00A01.03 Facilities and Capital Equipment

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to provide transportation grants to Baltimore City and county and municipal governments.

HOUSE BILL 70

1	Object .12 Grants, Subsidies and	
2	Contributions	25,000,000
3	Special Fund Appropriation, provided that	
4	these funds intended as transportation	
5	grants shall be allocated as follows:	
6	Baltimore City	2,000,000
7	County Governments	4,000,000
8	Municipal Governments	19,000,000
9	Further provided that \$4,000,000 of this	
10	appropriation to county governments and	
11	\$19,000,000 of this appropriation to	
12	municipal governments shall be allocated	
13	to eligible counties and municipalities as	
14	provided in Sections 8-404 and 8-405 of	
15	the Transportation Article and may be	
16	expended only in accordance with Section	
17	8-408 of the Transportation Article.....	25,000,000

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
6 Appropriation					
7 2015 FY	0	0	0	0	0
8 2016 FY	0	25,000,000	0	0	25,000,000
9	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
10 Subtotal	0	25,000,000	0	0	25,000,000
11	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
12 Reduction in					
13 Appropriation					
14 2015 FY	0	0	0	0	0
15 2016 FY	0	0	0	0	0
16	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
17 Subtotal	0	0	0	0	0
18	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
19 Net Change in					
20 Appropriation	0	25,000,000	0	0	25,000,000
21	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Approved:

Governor.

Speaker of the House of Delegates.

President of the Senate.