



# 131st MAINE LEGISLATURE

LD 2138

LR 2767(01)

**Resolve, to Improve Funding for Homeless Shelters**

**Preliminary Fiscal Impact Statement for Original Bill**

**Sponsor: Rep. Madigan of Waterville**

**Committee: Housing**

**Fiscal Note Required: Yes**

## Preliminary Fiscal Impact Statement

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$2,964,242	\$2,664,151	\$4,946,075
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$2,964,242	\$2,664,151	\$4,946,075
Federal Expenditures Fund	\$0	\$456,219	\$68,896	\$3,799,965

### Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$2,964,242 in fiscal year 2024-25 for one Public Service Coordinator I position for the initial planning and ongoing managing, reporting and engagement with both the Centers for Medicare and Medicaid Services and providers, for the expected increase in claims in the General Assistance program and for the Section 1115 Demonstration waiver (1115 Waiver) to house unhoused persons with substance use disorder or mental health disorders or who are elderly persons with medical needs or persons with disabilities with medical needs. Additionally, there are two one-time costs included to contract for the actuarial analysis that is required as part of applying for the 1115 Waiver and for required technology changes. Federal Expenditures Fund allocations will also be required for the FMAP match on eligible expenses.