



131st MAINE LEGISLATURE

LD 2280

LR 3133(02)

An Act to Strengthen Maine's Workforce Through Preapprenticeship Training Programs

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Labor and Housing

Fiscal Note Required: Yes

Fiscal Note

| | FY 2023-24 | FY 2024-25 | Projections FY 2025-26 | Projections FY 2026-27 |
|-----------------------------------|------------|----------------|---------------------------|---------------------------|
| Net Cost (Savings) | | | | |
| General Fund | \$0 | \$12,000,000 | \$0 | \$0 |
| Appropriations/Allocations | | | | |
| Other Special Revenue Funds | \$0 | \$12,000,000 | \$125,626 | \$129,770 |
| Transfers | | | | |
| General Fund | \$0 | (\$12,000,000) | \$0 | \$0 |
| Other Special Revenue Funds | \$0 | \$12,000,000 | \$0 | \$0 |

Fiscal Detail and Notes

This bill includes Other Special Revenue Funds allocations totaling \$12,000,000 in fiscal year 2024-25 to the Maine Apprenticeship Program within the Department of Labor to support preapprenticeship training programs. Of this amount, \$11,887,635 is allocated on a one-time basis for grants to support the training programs and \$112,365 is allocated on an ongoing basis for one Program Manager Employment & Training position and related All Other costs to administer the grant program. A one-time transfer of \$12,000,000 from the unappropriated surplus of the General Fund to the Maine Apprenticeship Program is provided in fiscal year 2024-25 to fund the program.