



131st MAINE LEGISLATURE

LD 424

LR 1170(18)

An Act Making Certain Appropriations and Allocations and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government

Fiscal Note for Bill as Engrossed with:

C "A" (H-12)

H "D" (H-18) to C "A" (H-12)

H "A" (H-14) to C "A" (H-12)

Committee: Appropriations and Financial Affairs

Fiscal Note

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)					
General Fund	(\$14,910,476)	\$4,928,695,854	\$5,027,429,411	\$5,065,005,850	\$5,090,628,813
Fund for a Healthy Maine	\$0	\$62,182,085	\$63,260,608	\$63,319,668	\$63,380,855
Appropriations/Allocations					
General Fund	\$0	\$4,880,234,252	\$5,005,643,425	\$5,065,005,850	\$5,090,628,813
Federal Expenditures Fund	\$0	\$3,709,088,690	\$3,697,668,308	\$3,698,649,377	\$3,703,589,828
Fund for a Healthy Maine	\$0	\$62,182,085	\$63,260,608	\$63,319,668	\$63,380,855
Other Special Revenue Funds	\$0	\$1,873,204,282	\$1,878,782,611	\$1,884,444,381	\$1,894,300,007
Federal Block Grant Fund	\$0	\$308,221,970	\$309,024,545	\$307,408,232	\$307,834,047
Federal Expenditures Fund	\$0	\$1,505,768	\$1,505,768	\$1,505,768	\$1,505,768
ARRA					
Federal Expenditures Fund - ARP	\$0	\$148,021,019	\$45,216,452	\$45,225,687	\$45,235,255
State Fiscal Recovery					
Federal Expenditures Fund - ARP	\$0	\$20,707,661	\$19,175,800	\$16,799,070	\$16,799,070
Federal Block Grant Fund - ARP	\$0	\$52,187,640	\$52,087,561	\$52,087,561	\$52,087,561
Financial and Personnel Services Fund	\$0	\$28,418,127	\$29,148,165	\$30,138,885	\$31,165,270
Postal, Printing and Supply Fund	\$0	\$4,102,844	\$4,176,552	\$4,271,388	\$4,369,638
Office of Information Services Fund	\$0	\$58,149,590	\$59,369,361	\$61,243,152	\$63,184,400
Risk Management Fund	\$0	\$4,039,321	\$4,058,053	\$4,080,130	\$4,103,002
Workers' Compensation Management Fund	\$0	\$20,192,464	\$20,251,548	\$20,326,747	\$20,404,653
Central Motor Pool	\$0	\$9,356,807	\$9,401,088	\$9,449,756	\$9,500,176
Real Property Lease Internal Service Fund	\$0	\$26,928,200	\$26,937,129	\$26,949,774	\$26,962,874
Bureau of Revenue Services Fund	\$0	\$151,720	\$151,720	\$151,720	\$151,720
Retiree Health Insurance Fund	\$0	\$116,951,295	\$116,951,295	\$116,951,295	\$116,951,295

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Accident, Sickness and Health Insurance Internal Service Fund	\$0	\$3,221,819	\$3,271,546	\$3,197,680	\$3,254,931
Statewide Radio and Network System Reserve Fund	\$0	\$500	\$500	\$500	\$500
Maine Retirement Savings Program Enterprise Fund	\$0	\$500	\$500	\$500	\$500
Consolidated Emergency Communications Fund	\$0	\$7,342,451	\$7,593,580	\$7,835,748	\$8,086,636
State Alcoholic Beverage Fund	\$0	\$192,981,949	\$192,996,933	\$193,019,107	\$193,042,079
Prison Industries Fund	\$0	\$2,620,470	\$2,642,597	\$2,666,673	\$2,691,615
State-Administered Fund	\$0	\$2,042,515	\$2,042,515	\$2,042,515	\$2,042,515
Maine Military Authority Enterprise Fund	\$0	\$506,491	\$508,369	\$512,449	\$516,675
State Lottery Fund	\$0	\$4,559,449	\$4,609,447	\$4,681,499	\$4,756,144
Employment Security Trust Fund	\$0	\$250,000,000	\$250,000,000	\$250,000,000	\$250,000,000
Abandoned Property Fund	\$0	\$406,727	\$406,727	\$406,727	\$406,727
Firefighters and Law Enforcement Officers Health Insurance Program Fund	\$0	\$145,036	\$149,037	\$152,679	\$156,452
Competitive Skills Scholarship Fund	\$0	\$3,801,946	\$3,823,502	\$3,851,256	\$3,880,009
Transfers					
General Fund	\$14,910,476	(\$48,461,602)	(\$21,785,986)	\$0	\$0
Other Special Revenue Funds	\$0	\$57,648,305	\$21,785,986	\$0	\$0
Federal Expenditures Fund - ARP State Fiscal Recovery	\$0	(\$8,185,835)	\$0	\$0	\$0
Federal Expenditures Fund - ARP	\$0	(\$1,000,868)	\$0	\$0	\$0
Fund Detail by Section Appropriations/Allocations					
General Fund					
PART A, Section 1	\$0	\$288,349,078	\$312,802,888	\$314,866,311	\$317,004,020
PART A, Section 2	\$0	\$46,684,576	\$48,275,847	\$49,578,181	\$50,937,561
PART A, Section 3	\$0	\$1,026,138	\$1,054,934	\$1,081,419	\$1,108,857
PART A, Section 4	\$0	\$26,214,132	\$27,050,930	\$27,961,265	\$28,904,372
PART A, Section 5	\$0	\$1,779,958	\$1,835,496	\$1,898,725	\$1,964,229
PART A, Section 8	\$0	\$118,009	\$118,009	\$118,009	\$118,009
PART A, Section 11	\$0	\$79,052,013	\$79,052,013	\$79,052,013	\$79,052,013
PART A, Section 13	\$0	\$224,965,801	\$228,186,247	\$233,188,081	\$238,369,983
PART A, Section 14	\$0	\$39,445	\$39,445	\$39,445	\$39,445
PART A, Section 15	\$0	\$11,551,911	\$11,790,095	\$12,034,393	\$12,287,488
PART A, Section 16	\$0	\$58,444	\$58,444	\$58,444	\$58,444
PART A, Section 17	\$0	\$1,230,224	\$1,243,035	\$1,257,091	\$1,271,653
PART A, Section 18	\$0	\$126,045	\$126,045	\$126,045	\$126,045
PART A, Section 19	\$0	\$12,554	\$12,554	\$12,554	\$12,554
PART A, Section 20	\$0	\$16,313,475	\$16,095,114	\$16,190,297	\$16,288,909
PART A, Section 21	\$0	\$1,782,742,622	\$1,809,075,559	\$1,809,877,388	\$1,810,519,515

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
PART A, Section 22	\$0	\$195,098	\$196,096	\$200,209	\$204,471
PART A, Section 24	\$0	\$14,501,989	\$14,876,648	\$15,297,134	\$15,769,976
PART A, Section 25	\$0	\$482,549	\$493,307	\$506,864	\$520,909
PART A, Section 26	\$0	\$9,730,259	\$9,986,229	\$10,240,305	\$10,503,527
PART A, Section 27	\$0	\$28,540,394	\$28,540,394	\$28,540,394	\$28,540,394
PART A, Section 28	\$0	\$2,000	\$2,000	\$2,000	\$2,000
PART A, Section 30	\$0	\$1,661,221,272	\$1,725,658,432	\$1,750,187,158	\$1,757,192,514
PART A, Section 31	\$0	\$413,472	\$416,982	\$430,931	\$445,382
PART A, Section 32	\$0	\$44,864	\$44,864	\$44,864	\$44,864
PART A, Section 33	\$0	\$63,506	\$63,506	\$63,506	\$63,506
PART A, Section 34	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
PART A, Section 35	\$0	\$1,231,256	\$1,267,313	\$1,309,998	\$1,354,219
PART A, Section 36	\$0	\$163,357	\$163,357	\$163,357	\$163,357
PART A, Section 37	\$0	\$111,614	\$111,614	\$111,614	\$111,614
PART A, Section 38	\$0	\$23,909,008	\$23,974,026	\$24,039,377	\$24,107,081
PART A, Section 39	\$0	\$34,937,184	\$35,326,520	\$36,254,317	\$37,215,513
PART A, Section 40	\$0	\$104,029,257	\$105,474,288	\$106,548,980	\$108,807,430
PART A, Section 41	\$0	\$13,480,868	\$13,628,645	\$13,841,501	\$14,062,018
PART A, Section 42	\$0	\$1,841,552	\$1,891,763	\$1,947,023	\$2,004,273
PART A, Section 43	\$0	\$31,315,888	\$33,496,643	\$34,522,334	\$35,584,950
PART A, Section 44	\$0	\$4,311,058	\$4,386,024	\$4,492,484	\$4,602,776
PART A, Section 49	\$0	\$17,616,530	\$17,919,595	\$18,360,741	\$18,817,766
PART A, Section 50	\$0	\$11,770,050	\$11,770,050	\$11,770,050	\$11,770,050
PART A, Section 51	\$0	\$69,331	\$69,331	\$69,331	\$69,331
PART A, Section 52	\$0	\$2,336,089	\$2,390,349	\$2,468,923	\$2,550,326
PART A, Section 53	\$0	\$52,950	\$52,950	\$52,950	\$52,950
PART A, Section 54	\$0	\$413,283	\$434,075	\$448,295	\$463,028
PART A, Section 55	\$0	\$1,119,808	\$1,152,086	\$1,175,560	\$1,199,882
PART A, Section 56	\$0	\$650,000	\$650,000	\$650,000	\$650,000
PART A, Section 57	\$0	\$160,902	\$160,902	\$160,902	\$160,902
PART A, Section 59	\$0	\$1,537,028	\$1,560,874	\$1,611,698	\$1,664,352
PART A, Section 60	\$0	\$313,927	\$326,245	\$334,490	\$343,031
PART A, Section 61	\$0	\$1,650,000	\$1,650,000	\$1,650,000	\$1,650,000
PART A, Section 62	\$0	\$59,380,754	\$60,163,595	\$61,561,469	\$63,009,667
PART A, Section 64	\$0	\$356,756	\$356,756	\$356,756	\$356,756
PART A, Section 65	\$0	\$46,960	\$46,960	\$46,960	\$46,960
PART A, Section 66	\$0	\$7,706,205	\$7,892,080	\$8,079,883	\$8,274,449
PART A, Section 67	\$0	\$50,000	\$50,000	\$50,000	\$50,000
PART A, Section 68	\$0	\$800,000	\$800,000	\$800,000	\$800,000
PART A, Section 70	\$0	\$121,409,219	\$119,634,720	\$119,694,239	\$119,755,900
PART A, Section 71	\$0	\$257,079,592	\$257,079,592	\$257,079,592	\$257,079,592
PART D, Section 3	\$0	(\$17,576,002)	(\$17,832,041)	\$0	\$0
Federal Expenditures Fund					
PART A, Section 1	\$0	\$489,350	\$489,350	\$489,350	\$489,350
PART A, Section 2	\$0	\$11,224,339	\$11,305,417	\$11,310,069	\$11,427,066
PART A, Section 3	\$0	\$1,500,739	\$1,513,816	\$1,528,136	\$1,542,971
PART A, Section 4	\$0	\$3,264,408	\$3,350,054	\$3,441,350	\$3,535,932
PART A, Section 13	\$0	\$2,292,181	\$2,301,738	\$2,310,269	\$2,319,107

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
PART A, Section 15	\$0	\$56,829,010	\$57,170,524	\$57,626,992	\$58,099,892
PART A, Section 20	\$0	\$1,500,500	\$1,500,500	\$1,500,500	\$1,500,500
PART A, Section 21	\$0	\$246,467,212	\$246,382,819	\$246,674,794	\$246,977,284
PART A, Section 24	\$0	\$14,437,072	\$14,645,749	\$14,953,672	\$15,272,676
PART A, Section 26	\$0	\$2,636,091	\$2,664,976	\$2,687,359	\$2,710,548
PART A, Section 27	\$0	\$500	\$500	\$500	\$500
PART A, Section 30	\$0	\$3,240,783,547	\$3,227,186,402	\$3,226,873,610	\$3,228,430,495
PART A, Section 31	\$0	\$866,670	\$876,530	\$896,666	\$917,526
PART A, Section 35	\$0	\$519,975	\$529,105	\$544,189	\$559,818
PART A, Section 39	\$0	\$14,094,309	\$14,253,191	\$14,512,819	\$14,781,789
PART A, Section 40	\$0	\$1,410,093	\$1,415,112	\$1,244,119	\$1,249,710
PART A, Section 41	\$0	\$84,491,197	\$85,622,547	\$85,998,296	\$87,470,569
PART A, Section 44	\$0	\$1,596,197	\$1,615,369	\$1,653,010	\$1,692,006
PART A, Section 45	\$0	\$500	\$500	\$500	\$500
PART A, Section 49	\$0	\$6,711,499	\$6,804,812	\$6,605,275	\$6,728,425
PART A, Section 52	\$0	\$130,606	\$130,606	\$130,606	\$130,606
PART A, Section 55	\$0	\$500	\$500	\$500	\$500
PART A, Section 58	\$0	\$62,773	\$62,773	\$62,773	\$62,773
PART A, Section 62	\$0	\$12,696,326	\$12,762,322	\$12,518,805	\$12,601,869
PART A, Section 63	\$0	\$60,000	\$60,000	\$62,122	\$64,320
PART A, Section 66	\$0	\$5,023,096	\$5,023,096	\$5,023,096	\$5,023,096

Fund for a Healthy Maine

PART A, Section 4	\$0	\$165,403	\$172,932	\$178,396	\$184,056
PART A, Section 21	\$0	\$213,720	\$213,720	\$213,720	\$213,720
PART A, Section 27	\$0	\$347,740	\$347,740	\$347,740	\$347,740
PART A, Section 30	\$0	\$61,455,222	\$62,526,216	\$62,579,812	\$62,635,339

Other Special Revenue Funds

PART A, Section 1	\$0	\$456,015,371	\$458,091,164	\$458,170,496	\$458,252,684
PART A, Section 2	\$0	\$149,300,431	\$144,678,032	\$145,255,762	\$145,854,899
PART A, Section 3	\$0	\$102,168	\$102,168	\$102,168	\$102,168
PART A, Section 4	\$0	\$22,353,013	\$22,976,412	\$23,694,365	\$24,438,166
PART A, Section 5	\$0	\$3,147,963	\$3,242,938	\$3,345,747	\$3,452,258
PART A, Section 6	\$0	\$5,384,350	\$5,495,496	\$5,644,550	\$5,798,970
PART A, Section 7	\$0	\$1,780,000	\$1,780,000	\$1,780,000	\$1,780,000
PART A, Section 9	\$0	\$694,809	\$694,809	\$695,363	\$695,938
PART A, Section 10	\$0	\$48,300	\$48,300	\$48,300	\$48,300
PART A, Section 11	\$0	\$4,032,595	\$4,032,595	\$4,032,595	\$4,032,595
PART A, Section 12	\$0	\$1,716,285	\$1,716,285	\$1,716,285	\$1,716,285
PART A, Section 13	\$0	\$2,817,170	\$2,835,830	\$2,858,626	\$2,882,245
PART A, Section 14	\$0	\$65,924	\$65,924	\$65,924	\$65,924
PART A, Section 15	\$0	\$1,745,780	\$1,761,109	\$1,776,437	\$1,792,316
PART A, Section 20	\$0	\$21,687,698	\$21,715,452	\$21,771,584	\$21,829,736
PART A, Section 21	\$0	\$41,028,455	\$41,106,842	\$41,147,086	\$41,188,780
PART A, Section 23	\$0	\$161,164	\$163,063	\$168,366	\$173,861
PART A, Section 24	\$0	\$55,595,321	\$56,113,516	\$56,867,576	\$57,648,782
PART A, Section 25	\$0	\$3,267,698	\$3,277,434	\$3,291,988	\$3,307,064
PART A, Section 26	\$0	\$4,645,674	\$4,607,991	\$4,618,603	\$4,693,502

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
PART A, Section 27	\$0	\$395,639	\$395,639	\$395,639	\$395,639
PART A, Section 29	\$0	\$2,090,632	\$2,121,749	\$2,145,466	\$2,170,037
PART A, Section 30	\$0	\$639,134,492	\$643,769,405	\$644,804,733	\$649,010,418
PART A, Section 31	\$0	\$742,957	\$756,948	\$778,866	\$801,573
PART A, Section 34	\$0	\$36,509,583	\$36,509,583	\$36,509,583	\$36,509,583
PART A, Section 35	\$0	\$107,864	\$107,864	\$107,864	\$107,864
PART A, Section 38	\$0	\$22,910,612	\$22,942,986	\$22,968,674	\$22,995,286
PART A, Section 39	\$0	\$8,546,165	\$8,606,864	\$8,697,780	\$8,791,971
PART A, Section 40	\$0	\$11,770,844	\$11,943,745	\$11,340,126	\$11,507,172
PART A, Section 41	\$0	\$18,378,180	\$18,506,964	\$18,671,155	\$18,841,257
PART A, Section 43	\$0	\$11,000	\$11,000	\$11,000	\$11,000
PART A, Section 44	\$0	\$811,977	\$811,977	\$811,977	\$811,977
PART A, Section 45	\$0	\$500	\$500	\$500	\$500
PART A, Section 47	\$0	\$2,306,000	\$2,686,000	\$2,686,000	\$2,686,000
PART A, Section 49	\$0	\$9,629,829	\$9,387,245	\$9,580,860	\$9,781,443
PART A, Section 50	\$0	\$164,146	\$164,146	\$164,146	\$164,146
PART A, Section 52	\$0	\$385,050	\$385,308	\$385,783	\$386,274
PART A, Section 55	\$0	\$50,500	\$50,500	\$50,500	\$50,500
PART A, Section 57	\$0	\$1,586,129	\$1,586,129	\$1,586,129	\$1,586,129
PART A, Section 58	\$0	\$38,469,129	\$39,043,529	\$39,921,805	\$40,831,696
PART A, Section 60	\$0	\$3,000	\$3,000	\$3,000	\$3,000
PART A, Section 62	\$0	\$24,965,508	\$25,242,303	\$25,712,122	\$26,198,855
PART A, Section 63	\$0	\$22,410,647	\$22,792,889	\$23,188,273	\$23,597,891
PART A, Section 65	\$0	\$50,000	\$50,000	\$50,000	\$50,000
PART A, Section 66	\$0	\$1,949,697	\$1,955,015	\$1,968,235	\$1,981,931
PART A, Section 69	\$0	\$600,000	\$600,000	\$600,000	\$600,000
PART A, Section 70	\$0	\$235,391,894	\$235,391,894	\$235,391,894	\$235,391,894
PART A, Section 71	\$0	\$4,115,937	\$4,115,937	\$4,115,937	\$4,115,937
PART A, Section 72	\$0	\$14,111,003	\$14,318,232	\$14,724,023	\$15,144,423
PART B, Section 1	\$0	\$15,199	\$19,900	\$20,490	\$21,138
Federal Block Grant Fund					
PART A, Section 2	\$0	\$600,000	\$600,000	\$600,000	\$600,000
PART A, Section 13	\$0	\$500,000	\$500,000	\$500,000	\$500,000
PART A, Section 20	\$0	\$21,725,080	\$21,733,245	\$21,750,258	\$21,767,884
PART A, Section 21	\$0	\$282,524	\$285,098	\$293,705	\$302,623
PART A, Section 30	\$0	\$285,114,366	\$285,906,202	\$284,264,269	\$284,663,540
Federal Expenditures Fund ARRA					
PART A, Section 30	\$0	\$1,505,768	\$1,505,768	\$1,505,768	\$1,505,768
Federal Expenditures Fund - ARP State Fiscal Recovery					
PART A, Section 1	\$0	\$13,749,675	\$2,500	\$2,500	\$2,500
PART A, Section 2	\$0	\$29,697,704	\$413,720	\$413,720	\$413,720
PART A, Section 11	\$0	\$12,980,200	\$4,106,600	\$4,106,600	\$4,106,600
PART A, Section 20	\$0	\$287,176	\$151,602	\$151,602	\$151,602
PART A, Section 21	\$0	\$5,963,843	\$105,533	\$105,533	\$105,533
PART A, Section 23	\$0	\$19,000,000	\$17,000,000	\$17,000,000	\$17,000,000
PART A, Section 24	\$0	\$3,203,500	\$2,003,500	\$2,003,500	\$2,003,500

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
PART A, Section 26	\$0	\$1,963,045	\$552,546	\$552,546	\$552,546
PART A, Section 27	\$0	\$1,000,000	\$0	\$0	\$0
PART A, Section 30	\$0	\$12,513,474	\$9,629,802	\$9,629,802	\$9,629,802
PART A, Section 38	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
PART A, Section 39	\$0	\$12,800,000	\$3,200,000	\$3,200,000	\$3,200,000
PART A, Section 41	\$0	\$5,504,212	\$1,744,877	\$1,754,112	\$1,763,680
PART A, Section 46	\$0	\$6,000,000	\$0	\$0	\$0
PART A, Section 49	\$0	\$3,570,110	\$872,019	\$872,019	\$872,019
PART A, Section 55	\$0	\$373,680	\$332,253	\$332,253	\$332,253
PART A, Section 58	\$0	\$212,900	\$1,000	\$1,000	\$1,000
PART A, Section 61	\$0	\$500	\$500	\$500	\$500
PART A, Section 71	\$0	\$17,701,000	\$3,600,000	\$3,600,000	\$3,600,000
Federal Expenditures Fund - ARP					
PART A, Section 21	\$0	\$2,263,558	\$1,007,649	\$2,864	\$2,864
PART A, Section 30	\$0	\$18,444,103	\$18,168,151	\$16,796,206	\$16,796,206
Federal Block Grant Fund - ARP					
PART A, Section 30	\$0	\$52,187,640	\$52,087,561	\$52,087,561	\$52,087,561
Financial and Personnel Services Fund					
PART A, Section 1	\$0	\$28,418,127	\$29,148,165	\$30,138,885	\$31,165,270
Postal, Printing and Supply Fund					
PART A, Section 1	\$0	\$4,102,844	\$4,176,552	\$4,271,388	\$4,369,638
Office of Information Services Fund					
PART A, Section 1	\$0	\$58,149,590	\$59,369,361	\$61,243,152	\$63,184,400
Risk Management Fund					
PART A, Section 1	\$0	\$4,039,321	\$4,058,053	\$4,080,130	\$4,103,002
Workers' Compensation Management Fund					
PART A, Section 1	\$0	\$20,192,464	\$20,251,548	\$20,326,747	\$20,404,653
Central Motor Pool					
PART A, Section 1	\$0	\$9,356,807	\$9,401,088	\$9,449,756	\$9,500,176
Real Property Lease Internal Service Fund					
PART A, Section 1	\$0	\$26,928,200	\$26,937,129	\$26,949,774	\$26,962,874
Bureau of Revenue Services Fund					
PART A, Section 1	\$0	\$151,720	\$151,720	\$151,720	\$151,720
Retiree Health Insurance Fund					
PART A, Section 1	\$0	\$116,951,295	\$116,951,295	\$116,951,295	\$116,951,295
Accident, Sickness and Health Insurance Internal Service Fund					
PART A, Section 1	\$0	\$3,221,819	\$3,271,546	\$3,197,680	\$3,254,931

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Statewide Radio and Network System Reserve Fund					
PART A, Section 1	\$0	\$500	\$500	\$500	\$500
Maine Retirement Savings Program Enterprise Fund					
PART A, Section 48	\$0	\$500	\$500	\$500	\$500
Consolidated Emergency Communications Fund					
PART A, Section 62	\$0	\$7,342,451	\$7,593,580	\$7,835,748	\$8,086,636
State Alcoholic Beverage Fund					
PART A, Section 1	\$0	\$192,981,949	\$192,996,933	\$193,019,107	\$193,042,079
Prison Industries Fund					
PART A, Section 13	\$0	\$2,620,470	\$2,642,597	\$2,666,673	\$2,691,615
State-Administered Fund					
PART A, Section 1	\$0	\$2,042,515	\$2,042,515	\$2,042,515	\$2,042,515
Maine Military Authority Enterprise Fund					
PART A, Section 15	\$0	\$506,491	\$508,369	\$512,449	\$516,675
State Lottery Fund					
PART A, Section 1	\$0	\$4,559,449	\$4,609,447	\$4,681,499	\$4,756,144
Employment Security Trust Fund					
PART A, Section 41	\$0	\$250,000,000	\$250,000,000	\$250,000,000	\$250,000,000
Abandoned Property Fund					
PART A, Section 70	\$0	\$406,727	\$406,727	\$406,727	\$406,727
Firefighters and Law Enforcement Officers Health Insurance Program Fund					
PART A, Section 1	\$0	\$145,036	\$149,037	\$152,679	\$156,452
Competitive Skills Scholarship Fund					
PART A, Section 41	\$0	\$3,801,946	\$3,823,502	\$3,851,256	\$3,880,009
Transfers					
General Fund					
PART F, Section 1	\$0	(\$3,000,000)	\$0	\$0	\$0
PART G, Section 1	\$0	(\$2,000,000)	\$0	\$0	\$0
PART Q, Section 2	\$0	(\$21,707,990)	\$0	\$0	\$0
PART Q, Section 3	\$14,910,476	\$0	\$0	\$0	\$0
PART T, Section 1	\$0	(\$9,246,702)	(\$9,279,076)	\$0	\$0
PART T, Section 2	\$0	(\$12,506,910)	(\$12,506,910)	\$0	\$0
Other Special Revenue Funds					
PART F, Section 1	\$0	\$3,000,000	\$0	\$0	\$0
PART G, Section 1	\$0	\$2,000,000	\$0	\$0	\$0

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
PART Q, Section 1	\$0	\$9,186,703	\$0	\$0	\$0
PART Q, Section 2	\$0	\$21,707,990	\$0	\$0	\$0
PART T, Section 1	\$0	\$9,246,702	\$9,279,076	\$0	\$0
PART T, Section 2	\$0	\$12,506,910	\$12,506,910	\$0	\$0
Federal Expenditures Fund - ARP State Fiscal Recovery					
PART Q, Section 1	\$0	(\$8,185,835)	\$0	\$0	\$0
Federal Expenditures Fund - ARP					
PART Q, Section 1	\$0	(\$1,000,868)	\$0	\$0	\$0

Fiscal Detail and Notes

This bill makes changes to certain provisions of State law and provides appropriations and allocations for fiscal years 2023-24 and 2024-25.