



# 131st MAINE LEGISLATURE

LD 840

LR 1877(01)

## An Act to Support Individuals with Personality Disorder or Emotional Dysregulation by Requiring Reimbursement Under the MaineCare Program

### Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Madigan of Waterville

Committee: Health and Human Services

Fiscal Note Required: Yes

### Preliminary Fiscal Impact Statement

|                                   | FY 2023-24  | FY 2024-25  | Projections<br>FY 2025-26 | Projections<br>FY 2026-27 |
|-----------------------------------|-------------|-------------|---------------------------|---------------------------|
| <b>Net Cost (Savings)</b>         |             |             |                           |                           |
| General Fund                      | \$1,870,120 | \$3,740,240 | \$3,740,240               | \$3,740,240               |
| <b>Appropriations/Allocations</b> |             |             |                           |                           |
| General Fund                      | \$1,870,120 | \$3,740,240 | \$3,740,240               | \$3,740,240               |
| Federal Expenditures Fund         | \$4,030,689 | \$8,061,377 | \$8,061,377               | \$8,061,377               |
| Other Special Revenue Funds       | \$376,647   | \$753,295   | \$753,295                 | \$753,295                 |
| <b>Revenue</b>                    |             |             |                           |                           |
| Federal Expenditures Fund         | \$4,030,689 | \$8,061,377 | \$8,061,377               | \$8,061,377               |
| Other Special Revenue Funds       | \$376,647   | \$753,295   | \$753,295                 | \$753,295                 |

#### Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$1,870,120 in fiscal year 2023-24 and \$3,740,240 in fiscal year 2024-25 for reimbursement for treatment of personality disorder and emotional dysregulation in MaineCare. Federal Expenditures Fund allocations are also included in this bill for the FMAP match and Other Special Revenue Funds allocations for the Service Provider Tax.