

STATE OF MAINE

IN THE YEAR OF OUR LORD  
TWO THOUSAND TWENTY-TWO

H.P. 1483 - L.D. 1996

**An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government, Highway Fund and Other Funds and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2022 and June 30, 2023**

**Emergency preamble.** Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

**Be it enacted by the People of the State of Maine as follows:**

**Sec. 1. Appropriations and allocations.** The following appropriations and allocations are made.

**PUBLIC SAFETY, DEPARTMENT OF**

**State Police 0291**

Initiative: Establishes 2 Office Associate II positions funded 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs to implement use of body cameras by the State Police.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$0	\$51,502
All Other	\$0	\$334,562
<b>HIGHWAY FUND TOTAL</b>	<b>\$0</b>	<b>\$386,064</b>

**State Police 0291**

Initiative: Provides funding to increase the hours of one Forensic Chemist Technician position from 40 hours to 80 hours biweekly.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$2,150	\$8,986
All Other	\$240	\$251
<b>HIGHWAY FUND TOTAL</b>	<u>\$2,390</u>	<u>\$9,237</u>

**State Police 0291**

Initiative: Establishes 3 State Police Trooper positions funded 65% General Fund and 35% Highway Fund within the same program to provide mandatory instruction at the Maine Criminal Justice Academy and provides funding for related All Other costs.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$0	\$100,896
All Other	\$0	\$46,717
<b>HIGHWAY FUND TOTAL</b>	<u>\$0</u>	<u>\$147,613</u>

**State Police 0291**

Initiative: Establishes 3 State Police Detective positions funded 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$0	\$148,008
All Other	\$0	\$47,292
<b>HIGHWAY FUND TOTAL</b>	<u>\$0</u>	<u>\$195,300</u>

**State Police 0291**

Initiative: Establishes one State Police Sergeant-E position funded 65% General Fund and 35% Highway Fund within the same program to provide supervision in the cold case homicide unit and provides funding for related All Other costs.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$0	\$50,596
All Other	\$0	\$15,808
<b>HIGHWAY FUND TOTAL</b>	<u>\$0</u>	<u>\$66,404</u>

**State Police 0291**

Initiative: Establishes 8 Behavioral Health Program Coordinator positions funded 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$0	\$276,336
All Other	\$0	\$20,045

HIGHWAY FUND TOTAL	\$0	\$296,381
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**State Police 0291**

Initiative: Provides funding for monthly charges for a new data server to support new evidence-tracking software.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$5,349	\$10,697

HIGHWAY FUND TOTAL	\$5,349	\$10,697
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**State Police 0291**

Initiative: Provides funding for technology costs for the evidence-tracking software annual fees.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$3,957	\$3,957

HIGHWAY FUND TOTAL	\$3,957	\$3,957
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**State Police 0291**

Initiative: Provides one-time funding to upgrade polygraph equipment.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$7,195	\$0

HIGHWAY FUND TOTAL	\$7,195	\$0
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**State Police 0291**

Initiative: Provides one-time funding for noise-reduction equipment.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$0	\$42,840

HIGHWAY FUND TOTAL	\$0	\$42,840
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**State Police 0291**

Initiative: Provides funding for increased technology costs for the Odyssey software system.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$11,153	\$11,153

HIGHWAY FUND TOTAL	\$11,153	\$11,153
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**State Police 0291**

Initiative: Provides funding for technology costs related to a server, licenses and yearly maintenance costs for the Maine State Police Crime Laboratory.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$9,963	\$9,963

HIGHWAY FUND TOTAL	\$9,963	\$9,963
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**State Police 0291**

Initiative: Establishes one State Police Polygraph Examiner position funded 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs.

	2021-22	2022-23
HIGHWAY FUND		
Personal Services	\$0	\$42,014
All Other	\$0	\$2,714
HIGHWAY FUND TOTAL	\$0	\$44,728

**PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS**

	2021-22	2022-23
HIGHWAY FUND	\$40,007	\$1,224,337
DEPARTMENT TOTAL - ALL FUNDS	\$40,007	\$1,224,337

**Sec. 2. Appropriations and allocations.** The following appropriations and allocations are made.

**SECRETARY OF STATE, DEPARTMENT OF**

**Administration - Motor Vehicles 0077**

Initiative: Establishes 2 Customer Service Representative Specialist positions and provides funding for related All Other costs.

	2021-22	2022-23
HIGHWAY FUND		
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$152,716
All Other	\$0	\$28,833
HIGHWAY FUND TOTAL	\$0	\$181,549

**Administration - Motor Vehicles 0077**

Initiative: Establishes one Planning and Research Associate II position and funds All Other costs within the Department of the Secretary of State's central office to assist in the facilitation of the Address Confidentiality Program, including, but not limited to, aiding participants in enrolling in the program, navigating matters that may arise and processing daily mailings to participants.

	2021-22	2022-23
HIGHWAY FUND		
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$105,708
All Other	\$0	\$7,345
HIGHWAY FUND TOTAL	\$0	\$113,053

**Administration - Motor Vehicles 0077**

Initiative: Provides funding for technology cost increases.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$152,049	\$223,993
<b>HIGHWAY FUND TOTAL</b>	<b>\$152,049</b>	<b>\$223,993</b>

**Administration - Motor Vehicles 0077**

Initiative: Provides funding for meter postage increases.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$3,780	\$15,119
<b>HIGHWAY FUND TOTAL</b>	<b>\$3,780</b>	<b>\$15,119</b>

**Administration - Motor Vehicles 0077**

Initiative: Provides funding for the additional cost of aluminum used to make registration plates.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$58,518	\$228,413
<b>HIGHWAY FUND TOTAL</b>	<b>\$58,518</b>	<b>\$228,413</b>

**Administration - Motor Vehicles 0077**

Initiative: Establishes one Contract/Grant Manager position and provides funding for related All Other costs.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$106,317
All Other	\$0	\$15,318
<b>HIGHWAY FUND TOTAL</b>	<b>\$0</b>	<b>\$121,635</b>

**Administration - Motor Vehicles 0077**

Initiative: Provides one-time funding for the roofing project and repair of the concrete buttresses at the Maine State Prison plate shop.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
Capital Expenditures	\$128,000	\$14,000
<b>HIGHWAY FUND TOTAL</b>	<b>\$128,000</b>	<b>\$14,000</b>

**Administration - Motor Vehicles 0077**

Initiative: Establishes one Agency Application Architect position and provides funding for related All Other costs.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$122,610

All Other	\$0	\$18,201
HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$140,811</u>

**Administration - Motor Vehicles 0077**

Initiative: Provides funding for the increase in the International Registration Plan, Inc. annual membership dues.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$0	\$17,691
HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$17,691</u>

**Administration - Motor Vehicles 0077**

Initiative: Continues and makes permanent 6 Customer Representative Associate II - Motor Vehicle positions. These positions were previously continued in Public Law 2021, chapter 224.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	6,000	6,000
Personal Services	\$0	\$7,866
HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$7,866</u>

**Administration - Motor Vehicles 0077**

Initiative: Provides funding for increased branch lease costs for new locations and renewals at 6 existing locations.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$31,389	\$206,059
HIGHWAY FUND TOTAL	<u>\$31,389</u>	<u>\$206,059</u>

**Administration - Motor Vehicles 0077**

Initiative: Provides funding for the addition of security cameras at each branch location.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$40,736	\$32,446
HIGHWAY FUND TOTAL	<u>\$40,736</u>	<u>\$32,446</u>

**Administration - Motor Vehicles 0077**

Initiative: Provides funding for the ongoing maintenance costs of security cameras in the new Bangor branch location.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$10,223	\$20,448
HIGHWAY FUND TOTAL	<u>\$10,223</u>	<u>\$20,448</u>

**Administration - Motor Vehicles 0077**

Initiative: Provides funding for the ongoing software maintenance and customer messaging services from the online appointment booking solution purchased from the current lobby management service provider.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$17,660	\$21,988
<b>HIGHWAY FUND TOTAL</b>	<b>\$17,660</b>	<b>\$21,988</b>

**Administration - Motor Vehicles 0077**

Initiative: Provides funding for the approved reorganization of one Auditor I position to an Auditor II position and provides funding for related All Other costs.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$1,342	\$8,212
All Other	\$63	\$385
<b>HIGHWAY FUND TOTAL</b>	<b>\$1,405</b>	<b>\$8,597</b>

**Administration - Motor Vehicles 0077**

Initiative: Provides funding for the approved reorganization of 2 Information System Support Specialist positions to 2 Information System Support Specialist II positions. This initiative also provides funding for related All Other costs.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$3,052	\$15,252
All Other	\$143	\$715
<b>HIGHWAY FUND TOTAL</b>	<b>\$3,195</b>	<b>\$15,967</b>

**SECRETARY OF STATE, DEPARTMENT OF DEPARTMENT TOTALS**

	<b>2021-22</b>	<b>2022-23</b>
<b>HIGHWAY FUND</b>	<b>\$446,955</b>	<b>\$1,369,635</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$446,955</b>	<b>\$1,369,635</b>

**Sec. 3. Appropriations and allocations.** The following appropriations and allocations are made.

**TRANSPORTATION, DEPARTMENT OF**

**Administration 0339**

Initiative: Transfers and reallocates positions and All Other costs within funds and programs to more appropriately account for work being done.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	2,000	2,000
Personal Services	\$241,332	\$245,248
<b>HIGHWAY FUND TOTAL</b>	<b>\$241,332</b>	<b>\$245,248</b>

**Administration 0339**

Initiative: Provides funding to increase biweekly hours of various positions in order to make these positions full-time. Position detail is on file at the Bureau of the Budget.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$102,334	\$107,033
<b>HIGHWAY FUND TOTAL</b>	<u>\$102,334</u>	<u>\$107,033</u>

**Fleet Services 0347**

Initiative: Transfers and reallocates positions and All Other costs within funds and programs to more appropriately account for work being done.

<b>FLEET SERVICES FUND - DOT</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$93,450)	(\$94,208)
<b>FLEET SERVICES FUND - DOT TOTAL</b>	<u>(\$93,450)</u>	<u>(\$94,208)</u>

**Highway and Bridge Capital 0406**

Initiative: Transfers and reallocates positions and All Other costs within funds and programs to more appropriately account for work being done.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	4,000	4,000
Personal Services	\$189,141	\$194,591
<b>HIGHWAY FUND TOTAL</b>	<u>\$189,141</u>	<u>\$194,591</u>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$210,162	\$216,219
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$210,162</u>	<u>\$216,219</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$21,010	\$21,612
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$21,010</u>	<u>\$21,612</u>

**Highway and Bridge Capital 0406**

Initiative: Provides funding to increase biweekly hours of various positions in order to make these positions full-time. Position detail is on file at the Bureau of the Budget.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - FTE COUNT	0.545	0.545
Personal Services	\$71,929	\$74,865
<b>HIGHWAY FUND TOTAL</b>	<u>\$71,929</u>	<u>\$74,865</u>



<b>FEDERAL EXPENDITURES FUND</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$79,919	\$83,173
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$79,919</b>	<b>\$83,173</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$7,984	\$8,314
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$7,984</b>	<b>\$8,314</b>

**Highway and Bridge Capital 0406**

Initiative: Provides funding to upgrade positions necessary to meet capital work needs.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$173,635	\$179,587
<b>HIGHWAY FUND TOTAL</b>	<b>\$173,635</b>	<b>\$179,587</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$192,918	\$199,549
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$192,918</b>	<b>\$199,549</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$19,291	\$19,953
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$19,291</b>	<b>\$19,953</b>

**Highway and Bridge Capital 0406**

Initiative: Provides allocation for the Highway and Bridge Capital program to reflect a one-time transfer from General Fund unappropriated surplus to support highway and bridge projects.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
Capital Expenditures	\$0	\$85,000,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$85,000,000</b>

**Highway Light Capital Z095**

Initiative: Adjusts and increases allocation for light capital paving.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$3,000,000	\$2,459,000
Capital Expenditures	(\$3,000,000)	\$0
<b>HIGHWAY FUND TOTAL</b>	<b>\$0</b>	<b>\$2,459,000</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
Capital Expenditures	\$3,000,000	\$3,000,000

OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$3,000,000</u>	<u>\$3,000,000</u>
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**Local Road Assistance Program 0337**

Initiative: Adjusts funding for the Local Road Assistance Program at the correctly proportioned rate in accordance with the Maine Revised Statutes, Title 23, section 1803-B.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$19,332	\$241,334

HIGHWAY FUND TOTAL	<u>\$19,332</u>	<u>\$241,334</u>
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**Maintenance and Operations 0330**

Initiative: Transfers and reallocates positions and All Other costs within funds and programs to more appropriately account for work being done.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	(7,000)	(7,000)
Personal Services	(\$664,884)	(\$684,720)

HIGHWAY FUND TOTAL	<u>(\$664,884)</u>	<u>(\$684,720)</u>
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	(\$27,699)	(\$28,522)

FEDERAL EXPENDITURES FUND TOTAL	<u>(\$27,699)</u>	<u>(\$28,522)</u>
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**Multimodal - Island Ferry Service Z016**

Initiative: Transfers and reallocates positions and All Other costs within funds and programs to more appropriately account for work being done.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$101,317	\$105,888

HIGHWAY FUND TOTAL	<u>\$101,317</u>	<u>\$105,888</u>
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<b>ISLAND FERRY SERVICES FUND</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	2,000	2,000
Personal Services	\$202,634	\$211,776

ISLAND FERRY SERVICES FUND TOTAL	<u>\$202,634</u>	<u>\$211,776</u>
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**Multimodal - Island Ferry Service Z016**

Initiative: Provides funding for the approved reorganization of one Public Service Manager II position to a Public Service Manager III position and transfers All Other to Personal Services to fund the reorganization.

<b>ISLAND FERRY SERVICES FUND</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$4,085	\$16,331
All Other	(\$4,085)	(\$16,331)
<b>ISLAND FERRY SERVICES FUND TOTAL</b>	<u>\$0</u>	<u>\$0</u>

**Multimodal - Ports and Marine 0323**

Initiative: Provides increased federal allocation to properly expense federal discretionary grants.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$1,000,000	\$1,500,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$1,000,000</u>	<u>\$1,500,000</u>

**Multimodal - Transit 0443**

Initiative: Transfers and reallocates positions and All Other costs within funds and programs to more appropriately account for work being done.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	(\$138,168)	(\$141,740)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>(\$138,168)</u>	<u>(\$141,740)</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$69,087)	(\$69,369)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>(\$69,087)</u>	<u>(\$69,369)</u>

**Multimodal Transportation Fund Z017**

Initiative: Transfers and reallocates positions and All Other costs within funds and programs to more appropriately account for work being done.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$159,310	\$160,410
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$159,310</u>	<u>\$160,410</u>

**Multimodal Transportation Fund Z017**

Initiative: Provides allocation for the Multimodal Transportation Fund program to reflect a one-time transfer from General Fund unappropriated surplus to support multimodal transportation projects.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$0	\$15,000,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$15,000,000
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**TRANSPORTATION, DEPARTMENT OF  
DEPARTMENT TOTALS**

	2021-22	2022-23
<b>HIGHWAY FUND</b>	<b>\$234,136</b>	<b>\$2,922,826</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$1,317,132</b>	<b>\$1,828,679</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$3,138,508</b>	<b>\$103,140,920</b>
<b>FLEET SERVICES FUND - DOT</b>	<b>(\$93,450)</b>	<b>(\$94,208)</b>
<b>ISLAND FERRY SERVICES FUND</b>	<b>\$202,634</b>	<b>\$211,776</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$4,798,960</b>	<b>\$108,009,993</b>

**Emergency clause.** In view of the emergency cited in the preamble, this legislation takes effect when approved.