

**FY 2022-23 and FY 2023-24 SUPPLEMENTAL APPROPRIATIONS**  
**Summary: Conference Report**  
**House Bill 4292 (H-2) CR-1**



HFA Director: Mary Ann Cleary  
 Supplemental Coordinator: Robin R. Risko

**Overview**

House Bill 4292 (H-2) CR-1 contains supplemental appropriation adjustments to multiple state department budgets for FY 2022-23 and FY 2023-24. In sum, FY 2022-23 appropriation adjustments total \$339.8 million Gross, of which \$319.5 million is federal revenue. Of the \$319.5 million in federal revenue, \$234.1 million is Federal Highway Administration funding for the State Transportation Department. FY 2023-24 appropriation adjustments total \$275.8 million Gross, \$103.7 million GF/GP. Included in the FY 2023-24 adjustments is \$114.1 million of School Aid Fund revenue in the Department of Treasury for school district debt relief, \$6.5 million GF/GP to support initial start-up costs for the new Department of Lifelong Education, Advancement, and Potential, and \$1,300 GF/GP for 13 university and community college capital outlay planning authorizations.

Appropriation and boilerplate priorities initiated by the State Budget Office in Supplemental Request Letters 2023-7 and 2024-1 and priorities initiated by the legislature are identified following this overview.

**FY 2023-24 APPROPRIATION SUMMARY**

<b>Budget Area</b>		<b>FY 2023-24 Year-to-Date Appropriations</b>	<b>FY 2023-24 Supplemental Change</b>	<b>% Change</b>
Capital Outlay	Gross	\$0	\$1,300	--
	GF/GP	\$0	\$1,300	--
Education	Gross	\$647,380,900	\$3,000,000	0.5
	GF/GP	\$130,652,500	\$0	0.0
Environment, Great Lakes, and Energy	Gross	\$1,051,611,900	\$102,000,000	9.7
	GF/GP	\$245,952,100	\$47,000,000	19.1
Health and Human Services	Gross	\$35,734,583,000	\$0	0.0
	GF/GP	\$6,464,135,400	\$0	0.0
Labor and Economic Opportunity	Gross	\$2,867,264,800	\$25,780,000	0.9
	GF/GP	\$1,301,508,000	\$25,780,000	2.0
Lifelong Education, Advancement, & Potential	Gross	\$0	\$6,508,600	--
	GF/GP	\$0	\$6,508,600	--
Technology, Management, and Budget – Operations	Gross	\$1,820,087,000	\$7,500,000	0.4
	GF/GP	\$596,128,900	\$7,500,000	1.3
Transportation	Gross	\$6,626,549,900	\$3,900,000	0.1
	GF/GP	\$288,100,000	\$3,900,000	1.4
Treasury – Operations	Gross	\$877,625,300	\$127,070,000	14.5
	GF/GP	\$292,586,100	\$13,000,000	4.4
<b>TOTAL</b>	<b>Gross</b>	<b>\$49,625,102,800</b>	<b>\$275,759,900</b>	<b>0.6</b>
	<b>GF/GP</b>	<b>\$9,319,063,000</b>	<b>\$103,689,900</b>	<b>1.1</b>

**FY 2023-24 Supplemental Appropriation Items**

**CAPITAL OUTLAY**

<p><b>1. Eastern Michigan University – Engineering and Technology Complex – Phase II – Roosevelt Hall</b></p> <p>Total project cost is \$42.5 million. University share is \$12.5 million; state share is \$30.0 million. The project would involve the renovation of a 75,639 sq. ft. structure constructed in 1924 and expand the structure by approximately 10,000 sq. ft. The renovation would address electrical systems, roof replacement, installation of fire suppression systems, improve ADA accessibility and energy efficiencies, and provide new classroom and laboratory layouts.</p>	<p><b>Gross</b> GF/GP</p>	<p><b>\$100</b> \$100</p>
<p><b>2. Grand Valley State University – Blue Dot Lab</b></p> <p>Total project cost is \$140.0 million. University share is \$110.0 million; state share is \$30.0 million. The project would involve the renovation of a 160,000 sq. ft. facility constructed in 1988 and construct a new addition that would add 15,000 sq. ft. The renovation and addition would address fire suppression and alarm systems, replace mechanical and controls systems, improve the roof and building envelope, and replace electrical and lighting systems that would create technology-centered learning spaces for multiple disciplines.</p>	<p><b>Gross</b> GF/GP</p>	<p><b>\$100</b> \$100</p>
<p><b>3. Northern Michigan University – Northern Enterprise Center (College of Business)</b></p> <p>Total project cost is \$19.1 million. University share is \$5.7 million; state share is \$13.4 million. The project would consist of the construction of a 30,600 sq. ft. facility for the College of Business. The facility would provide new high-tech classrooms, make spaces for entrepreneurship, enhanced study areas, high-tech laboratories, and new administrative and faculty office space.</p>	<p><b>Gross</b> GF/GP</p>	<p><b>\$100</b> \$100</p>
<p><b>4. Oakland University – Science Complex Renovation Project</b></p> <p>Total project cost is \$40.0 million. University share is \$10.0 million; state share is \$30.0 million. The project would consist of the renovation of 175,000 sq. ft. of the Science Complex. The renovation would allow the university to upgrade and address infrastructure, laboratories and classroom spaces for the Engineering, Chemistry, Physics, and Biology departments. The project would replace HVAC systems, electrical, lighting, network communications wiring, and plumbing, along with adding a centralized fume hood ventilation system and improving ADA accessibility.</p>	<p><b>Gross</b> GF/GP</p>	<p><b>\$100</b> \$100</p>
<p><b>5. Saginaw Valley State University – Lake Huron Environmental Sciences Research Station</b></p> <p>Total project cost is \$10.0 million. University share is \$2.5 million; state share is \$7.5 million. The project would consist of the construction of a 10,000 sq. ft. research facility near Lake Huron. The facility would allow for increased freshwater research of Lake Huron and add state-of-the-art classroom facilities and laboratories for the Environmental Science program and the Environmental Studies and Sustainability program.</p>	<p><b>Gross</b> GF/GP</p>	<p><b>\$100</b> \$100</p>
<p><b>6. University of Michigan – Flint – Innovation and Technology Complex</b></p> <p>Total project cost is \$40.0 million. University share is \$10.0 million; state share is \$30.0 million. The project would consist of the construction of 50,000 sq. ft. to expand the College of Innovation and Technology offerings. The new facility would feature classroom spaces; instructional laboratories and research spaces, including new labs focused on bioprinting; AI and machine learning; additive manufacturing; emerging mobility; clean energy; immersive experience; data visualization; biotechnology; smart learning; and a controlled environment room.</p>	<p><b>Gross</b> GF/GP</p>	<p><b>\$100</b> \$100</p>
<p><b>7. Wayne State University – Wayne Law Classroom Building</b></p> <p>Total project cost is \$40.0 million. University share is \$10.0 million; state share is \$30.0 million. The project would replace the existing 17,689 sq. ft. structure constructed in 1966 with a new 80,000 sq. ft. building, which would house the law school. The new facility would provide classrooms; lecture and student and faculty support spaces, along with a mock trial classroom; and student workspace. In addition, the new facility would provide increased accommodations for new minor, bachelor, and master programs in law, along with increased growth in the juris doctor program.</p>	<p><b>Gross</b> GF/GP</p>	<p><b>\$100</b> \$100</p>
<p><b>8. Delta College – Information Technology and Computer Science (K Wing) Renovation</b></p> <p>Total project cost is \$5.7 million. Community college share is \$3.3 million; state share is \$2.4 million. The project would renovate 16,458 sq. ft. of the Information Technology and Computer Science wing, constructed in 1961. The renovation would replace mechanical and electrical systems, HVAC and fire suppression systems, and add new classroom and lab spaces featuring moveable walls.</p>	<p><b>Gross</b> GF/GP</p>	<p><b>\$100</b> \$100</p>

<b><u>FY 2023-24 Supplemental Appropriation Items</u></b>		<b>Appropriation Change</b>
<b>9. Grand Rapids Community College – Learning Resource Center/Library Learning Commons Project</b>		<b>Gross \$100</b>
Total project cost is \$33.6 million. Community college share is \$16.8 million; state share is \$16.8 million. The project would renovate 61,268 sq. ft. of the Learning Resource Center, originally constructed in 1972, and add an additional 16,100 sq. ft. The renovation would replace electrical, plumbing, mechanical and HVAC systems; replace and waterproof the building envelope; address ADA accessibility; reconfigure and upgrade interior spaces; and improve energy efficiency. The increased capacity of the structure would allow additional student services to be relocated to the building.		GF/GP \$100
<b>10. Kalamazoo Valley Community College – Automotive Technology/Advanced Manufacturing Wing</b>		<b>Gross \$100</b>
Total project cost is \$39.0 million. Community college share is \$19.5 million; state share is \$19.5 million. The project would renovate approximately 93,500 sq. ft. of the Advanced Technology wing at the KVCC Texas Township Campus and add an additional 20,000 sq. ft. for the Automotive Technology program. The renovation would modernize current laboratories and unused former ceramics and photography spaces to allow for growth of skilled trades offerings around automotive technology, manufacturing, welding, electrical, and HVAC technologies.		GF/GP \$100
<b>11. Macomb Community College – Mobility and Sustainability Education Center</b>		<b>Gross \$100</b>
Total project cost is \$58.6 million. Community college share is \$32.2 million; state share is \$26.3 million. The project would renovate the current 74,900 sq. ft. Mobility and Sustainability Education Center, demolish 14,900 sq. ft., and add an additional 71,000 sq. ft. The renovation and addition would redevelop lab spaces to accommodate larger and more modern laboratory spaces, address building water infiltration issues, increase ADA accommodations, and update fire suppression and life safety systems.		GF/GP \$100
<b>12. C.S. Mott Community College – Prah! College Center Renovation</b>		<b>Gross \$100</b>
Total project cost is \$30.5 million. Community college share is \$18.0 million; state share is \$12.5 million. The project would include the renovation of a 78,466 sq. ft. facility to provide increased student services and success programs at the Prah! College Center. The renovation would replace all electrical, HVAC, plumbing, fire suppression, and life safety systems. The building would be reconfigured to better provide various student support services and improve navigation, entrances, and office spaces.		GF/GP \$100
<b>13. Wayne County Community College – Center for Virtual Learning and Digital Careers</b>		<b>Gross \$100</b>
Total project cost is \$11.6 million. Community college share is \$5.8 million; state share is \$5.8 million. The project would include the renovation of 8,535 sq. ft. and the addition of 18,903 sq. ft. of new space to allow for the addition of digital based career education programs and to enhance virtual learning services. New laboratories, studios, and classrooms would be added.		GF/GP \$100
<b>EDUCATION</b>		
<b>14. Marshall Public Schools – Albion School Infrastructure</b>		<b>Gross \$3,000,000</b>
Includes \$3.0 million of School Infrastructure and Consolidation Funds for Marshall Public Schools for infrastructure, construction, or improvement of a school building in the former Albion Public School district.		Restricted 3,000,000 GF/GP \$0
<b>ENVIRONMENT, GREAT LAKES, AND ENERGY</b>		
<b>15. ARP – Healthy Hydration</b>		<b>Gross \$50,000,000</b>
Appropriates \$50.0 million of federal Coronavirus State Fiscal Recovery Funds for the purchase of drinking water filtration devices in schools and child care centers located in areas of need. This program was initially funded with \$50.0 million of federal Coronavirus State Fiscal Recovery Funds in 2022 PA 53.		Federal 50,000,000 GF/GP \$0
<b>16. Clean Drinking Water Act Implementation</b>		FTE 3.0
Includes \$2.0 million GF/GP and authorization for 3.0 FTE positions to implement requirements of the Clean Drinking Water Act.		<b>Gross \$2,000,000</b> GF/GP \$2,000,000
<b>17. Drinking Water Infrastructure Grant Program</b>		<b>Gross \$5,000,000</b>
Appropriates \$5.0 million of federal Coronavirus State Fiscal Recovery Funds to support infrastructure repairs by the Great Lakes Water Authority.		Federal 5,000,000 GF/GP \$0

<b><u>FY 2023-24 Supplemental Appropriation Items</u></b>	<b>Appropriation Change</b>
<b>18. Drinking Water Infrastructure Settlement Agreement</b>	<b>Gross \$30,000,000</b>
Includes \$30.0 million GF/GP to fulfill Michigan's responsibilities as defined by a settlement agreement with Highland Park and the Great Lakes Water Authority.	GF/GP \$30,000,000
<b>19. PFAS Remediation Grant Program</b>	<b>Gross \$15,000,000</b>
Appropriates \$15.0 million GF/GP for PFAS remediation activities and non-PFAS environmental response activities at a former industrial site contiguous with Muskegon Lake.	GF/GP \$15,000,000
<b>HEALTH AND HUMAN SERVICES</b>	
<b>20. Environmental Public Health Program</b>	<b>Gross \$0</b>
Unappropriates and reappropriates \$500,000 GF/GP initially allocated to Joy Southfield Community Development Corporation to be reallocated to Cody Rouge Community Action Alliance for the same purpose of completing home assessments and coordinating health action plans.	GF/GP \$0
<b>21. Improving Behavioral Health Access</b>	<b>Gross \$0</b>
Unappropriates and reappropriates \$2.0 million GF/GP initially allocated for an online and interactive health information consent tool; \$200,000 GF/GP would be reallocated for the same propose and the remaining \$1.8 million GF/GP would be reallocated for an initiative focused on training and educating primary care physicians to screen and treat mild to moderate behavioral health issues.	GF/GP \$0
<b>22. Medical Debt Relief Pilot Program</b>	<b>Gross \$0</b>
Unappropriates and reappropriates \$4.5 million GF/GP for a medical debt relief pilot program to direct grant recipients to be allocated to local units of government.	GF/GP \$0
<b>23. Substance Use Treatment Center</b>	<b>Gross \$0</b>
Unappropriates and reappropriates \$10.0 million GF/GP for a substance use treatment center to update census populations.	GF/GP \$0
<b>LABOR AND ECONOMIC OPPORTUNITY</b>	
<b>24. Community Center Grants</b>	<b>Gross \$4,000,000</b>
Includes \$4.0 million GF/GP for a community center grant program for projects at eligible community centers. Eligible community centers would include those owned by cities, local government agencies, nonprofits, or faith-based entities, and must be free and open to the public. Funding would support land, planning, design, and construction costs, facility equipment, programming, and development. Individual grants would not exceed \$2.5 million.	GF/GP \$4,000,000
<b>25. Community Enhancement Grants</b>	<b>Gross \$16,300,000</b>
Includes \$16.3 million GF/GP for the following community enhancement grants: \$5.0 million for community development financial institution for housing and food access projects in Saginaw; \$4.8 million for Charles H. Wright Museum (revision of existing grant amount); \$3.2 million for Detroit Historical Society Museum (revision of existing grant amount); \$3.0 million for symphony economic recovery need-based grant program (revision of existing grant distribution); and \$300,000 for Boys and Girls Club of Flint (revision of existing grant recipient).	GF/GP \$16,300,000
<b>26. Digital Workforce Development</b>	<b>Gross \$0</b>
Unappropriates and reappropriates funding for the Digital Workforce Development program to allow for revisions to be made to current boilerplate.	GF/GP \$0
<b>27. Michigan Enhancement Grants</b>	<b>Gross \$1,000,000</b>
Includes \$1.0 million GF/GP for a grant to the City of Jackson to support affordable housing projects and housing services for residents (revision of existing grant recipient).	GF/GP \$1,000,000
<b>28. New Michigander Support</b>	<b>Gross \$0</b>
Unappropriates and reappropriates funding for the New Michigander Support program to allow for revisions to be made to current boilerplate.	GF/GP \$0
<b>29. Paid Family Leave Actuarial Study</b>	<b>Gross \$250,000</b>
Includes \$200,000 GF/GP to fund an actuarial analysis for a statewide paid family and medical leave social insurance program and \$50,000 GF/GP to be used to commission a study from an expert in the field of paid family and medical leave insurance regarding the benefits to employers, employees, public health, and the state, as well as the cost of state inaction.	GF/GP \$250,000

<b><u>FY 2023-24 Supplemental Appropriation Items</u></b>		<b>Appropriation Change</b>
<b>30. Public Infrastructure Grants</b>	<b>Gross</b>	<b>\$1,580,000</b>
Includes \$1.6 million GF/GP for the following public infrastructure grants: \$1.0 million for a nonprofit organization to redevelop Merit Park in Detroit (revision of existing grant); \$500,000 for utility infrastructure in Gross Pointe Farms; and \$80,000 for a community foundation for Maybury Farm (revision of existing grant recipient), which is an educational working farm in Northville.	GF/GP	\$1,580,000
<b>31. Public Safety Grants</b>	<b>Gross</b>	<b>\$150,000</b>
Includes \$150,000 GF/GP for an operations grant to Chocoley Township Fire Department (revision of existing grant).	GF/GP	\$150,000
<b>32. Talent Investment Pilot</b>	<b>Gross</b>	<b>\$0</b>
Unappropriates and reappropriates funding for the Talent Investment Pilot program to allow for revisions to be made to current boilerplate.	GF/GP	\$0
<b>33. Workforce Development Grants</b>	<b>Gross</b>	<b>\$2,500,000</b>
Includes \$2.5 million GF/GP for a grant to the Michigan Health and Hospital Association for an education, training, and housing incentive program in Flint.	GF/GP	\$2,500,000
<b>LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL</b>		
<b>34. Partial Year Funding for Department Administration</b>	FTE-unclass	6.0
Includes \$6.5 million GF/GP and authorization for 6.0 unclassified and 30.0 classified FTE positions for the new Department of Lifelong Education, Advancement, and Potential (MiLEAP), created in Executive Revision Order 2023-6. MiLEAP will contain various programs transferred from the following departments: Agricultural and Rural Development, Education, Labor and Economic Opportunity, Licensing and Regulatory Affairs, Natural Resources, and Treasury.	FTE-class	30.0
	<b>Gross</b>	<b>\$6,508,600</b>
	GF/GP	\$6,508,600
<b>TECHNOLOGY, MANAGEMENT, AND BUDGET</b>		
<b>35. Healthcare Supply Chain Technology</b>	<b>Gross</b>	<b>\$7,500,000</b>
Provides \$7.5 million GF/GP to contract with an existing supply chain visibility technology provider to provide real-time visibility for complex supply chains. Technology would be used for the state emergency preparedness network.	GF/GP	\$7,500,000
<b>TRANSPORTATION</b>		
<b>36. Critical Infrastructure Project</b>	<b>Gross</b>	<b>\$3,900,000</b>
Includes \$3.9 million GF/GP to complete a business loop interchange project in Kalamazoo which would connect US-131 and business spur US-131.	GF/GP	\$3,900,000
<b>TREASURY</b>		
<b>37. Late-Qualifying Eligible Manufacturing Personal Property Tax Reimbursement</b>	<b>Gross</b>	<b>\$10,000,000</b>
Includes \$10.0 million GF/GP to be distributed to local tax collecting entities to refund property taxes paid or to redistribute unpaid 2021 property taxes to taxing units that were levied under the State Essential Services Assessment act pursuant to the provisions of House Bill 4084.	GF/GP	\$10,000,000
<b>38. Municipal Facilities Infrastructure</b>	<b>Gross</b>	<b>\$3,000,000</b>
Includes \$3.0 million GF/GP for facilities that support the administration of elections activities. Lansing, Grand Rapids, and Ann Arbor would each receive a \$1.0 million grant.	GF/GP	\$3,000,000
<b>39. School District Emergency Loan Debt Relief</b>	<b>Gross</b>	<b>\$114,070,000</b>
Includes \$114.1 million of School Aid Funds to provide specific school districts emergency loan debt relief for outstanding emergency loan balances, outstanding school bond loan fund balances, school loan revolving fund balances, associated general obligation unlimited tax debt, and long-term limited tax debt. Distributions are specified in Sec. 703 below.	Restricted	114,070,000
	GF/GP	\$0

**FY 2023-24 Supplemental Boilerplate Items**

**GENERAL SECTIONS**

**Sec. 201. State Spending and State Appropriations Paid to Local Units of Government**

Reflects the total amount of state spending from state sources in the bill and the amount of state spending to be paid to local units of government.

## **FY 2023-24 Supplemental Boilerplate Items**

### ***Sec. 202. Appropriations Subject to Management and Budget Act***

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

### ***Sec. 203. Allocation and Expenditure of Appropriations***

Requires allocation and expenditure of appropriations in a manner consistent with federal rules and regulations.

### ***Sec. 204. Appropriations Subject to Federal Audit and Reporting Requirements***

Subjects appropriations to applicable federal audit and reporting requirements; requires prompt action if instances of noncompliance are identified; requires the state budget director to notify appropriations committees and fiscal agencies of instances of noncompliance.

### ***Sec. 205. Report on Status of Federal COVID Relief Appropriations***

Requires the state budget director to report on the status of all funds appropriated related to the coronavirus relief effort on a monthly basis until all funds are exhausted.

### ***Sec. 206. Transparency Grant Requirements***

Requires that for any grant program for a single organization or local government the project be for a public purpose and state procurement statutes be followed, including bidding requirements, unless organizations or local governments receiving funding and how funds will be administered and expended can be validated; requires a standard application process and grantee reporting requirements to be developed; requires a sponsor of a grant to be either a legislator or a department; requires a report listing grants and grant recipients on a public website.

## **CAPITAL OUTLAY**

### ***Sec. 301. Public Purpose, Lease and Conveyance, and Annual Appropriation***

States the legislature determines that the leasing of SBA-financed facilities are for a public purpose under the State Building Authority Act of 1964, approves and authorizes the leases and conveyance of property to the SBA and from the SBA to the state and educational institutions, as applicable, executed by the governor and secretary of state on behalf of the state; specifies intent of the legislature to annually appropriate sufficient amounts to pay rent obligations pursuant to the leases.

### ***Sec. 302. DTMB – New Comprehensive State Public Health and Environmental Science Laboratory Project Cost Increase***

Provides for a \$66.0 million cost increase for the Department of Technology, Management, and Budget – New Comprehensive State Public Health and Environmental Science Laboratory project that was approved for construction authorization in 2022 PA 166 at a total project cost of \$260.0 million; coronavirus state fiscal recovery fund share of \$260.0 million; and a state general fund/general purpose share of \$0. The state, through the State Building Authority, would be responsible for funding the entire cost increase resulting in a state building authority share of \$66.0 million and a total project cost of \$326.0 million. The cost increase is the result of schematic design changes and increased construction material and labor costs.

### ***Sec. 303. DTMB – New State Psychiatric Hospital Complex Project Cost Increase***

Provides for a \$51.0 million cost increase for the Department of Technology, Management, and Budget – New State Psychiatric Hospital Complex project that was approved for construction authorization in 2022 PA 166 at a total project cost of \$325.0 million; coronavirus state fiscal recovery fund share of \$325.0 million; and a state general fund/general purpose share of \$0. The state, through the State Building Authority, would be responsible for funding the entire cost increase resulting in a state building authority share of \$51.0 million and a total project cost of \$376.0 million. The cost increase is the result of schematic design changes and increased construction material and labor costs.

### ***Sec. 304. Michigan State University – Renovation and Addition of Greenhouses and Dairy Facilities Project Cost Increase***

Provides for a \$57.0 million cost increase for the Michigan State University – Renovation and Addition of Greenhouses and Dairy Facilities project that was approved for construction authorization in 2022 PA 166 at a total project cost of \$53.0 million; a state general fund/general purpose share of \$53.0 million; and a university share of \$0. The university would be responsible for funding the entire cost increase resulting in a university share of \$57.0 million and a total project cost of \$110.0 million. The cost increase is the result of completed program and schematic design work and increased construction material and labor costs.

## **EDUCATION**

### ***Sec. 351. Marshall School District – Albion School Infrastructure***

Requires funds appropriated to be used for infrastructure, construction, or improvement of a school building in the former Albion Public School district.

## **ENVIRONMENT, GREAT LAKES, AND ENERGY**

### ***Sec. 401. ARP – Healthy Hydration***

Requires the department to work with the Department of Education to purchase filtered drinking water stations or water filters to filter organic and manmade materials and chemicals from drinking water in schools and child care centers located in areas of need; designates unexpended funding as a work project appropriation; purpose of the program is to implement a program to reimburse school districts, nonpublic schools, and child care centers for filtered drinking water stations, tap mounted water filters, water filter pitchers, or universal cartridge water filters.

## **FY 2023-24 Supplemental Boilerplate Items**

### ***Sec. 402. Drinking Water Infrastructure Grant Program***

Requires funding to be used to support infrastructure repairs by the Great Lakes Water Authority; designates unexpended funds as a work project appropriation.

### ***Sec. 403. Drinking Water Infrastructure Settlement Agreement***

Requires funding to be awarded to Highland Park and used to support the state commitment to implementation of a settlement agreement between Michigan, Highland Park, and the Great Lakes Water Authority; expresses intent of the legislature that the department first expend previously appropriated funding for this purpose; requires report on progress of projects that are a part of the settlement agreement; designates unexpended funds as a work project appropriation.

### ***Sec. 404. PFAS Remediation Grant Program***

Requires funding to be allocated to Muskegon County for PFAS remediation activities and non-PFAS environmental response activities at a former industrial site contiguous with Muskegon Lake; designates unexpended funds as a work project appropriation.

## **HEALTH AND HUMAN SERVICES**

### ***Sec. 451. Improving Behavioral Health Access***

Allocates \$1.8 million for training and educating primary care physicians to screen and treat mild to moderate behavioral health issues, increasing use of telehealth, supporting the use of health information exchange, and peer recovery support services, and \$200,000 to create an online and interactive version of the protected health information consent tool and make any revisions to the tool to reflect any recent legislative changes; requires contracting entity to develop trainings and resources for uses, and to work closely with Michigan health information network and DHHS to create specifications for system integration.

### ***Sec. 452. Environmental Public Health Program***

Allocates \$500,000 to Cody Rouge Community Action Alliance to complete home assessments and coordinate health action plans to improve safe and quality housing for low-income individuals and families; designates unexpended funds as a work project appropriation.

### ***Sec. 453. Medical Debt Relief Pilot Program***

Allocates \$4.5 million for the purpose of purchasing bundles of medical debt on secondary markets or directly from providers to abolish the medical debt for a group or groups of patients; requires DHHS to ensure grant recipients use funds only to pay medical debt of low-income individuals who face insolvency, that there are no adverse tax or income implications for individuals as a result of relief, ensure that grant recipients are carrying out relief work, and to allocate grants to local units of government; allows grantee to use up to 5% for administrative costs; requires a report; designates unexpended funds as a work project appropriation.

### ***Sec. 454. Substance Use Treatment Center***

Requires funds to be allocated to ACCESS to purchase, renovate, and equip a disused medical office building for purposes of providing substance use disorder treatment services; designates unexpended funds as a work project appropriation.

## **LABOR AND ECONOMIC OPPORTUNITY**

### ***Sec. 501. Community Center Grants***

Requires LEO to create a community center grant program for projects at eligible community centers, which include those owned by cities, local government agencies, nonprofits, or faith-based entities; requires centers to be free and open to the public; lists eligible costs as land acquisition, planning, design, and construction costs, facility equipment, programming, and development; prohibits individual grants from exceeding \$2.5 million; requires annual report; designates unexpended funds as a work project appropriation.

### ***Sec. 502. Community Enhancement Grants***

Requires funding to be awarded for the following grants: \$5.0 million for community development financial institution for housing and food access projects in Saginaw; \$4.8 million for Charles H. Wright Museum; \$3.2 million for Detroit Historical Society Museum; \$3.0 million for symphony economic recovery need-based grant program; and \$300,000 for Boys and Girls Club of Flint.

### ***Sec. 503. Digital Workforce Development***

Requires funding to be allocated to an ISD in Shiawassee County for a single digital platform for career exploration and skill development to connect prospective employees with employers; requires platform to be made available to intermediate school districts and employers and to include a library of virtual reality content for skill development and education, career exploration tools, and a tool to connect employers with certain students.

### ***Sec. 504. Michigan Enhancement Grants***

Requires funding to be awarded to the City of Jackson to support affordable housing projects and housing services for residents.

### ***Sec. 505. New Michigander Support***

Requires funding to be allocated to the Office of Global Michigan to provide services to foreign-born non-citizens in the state; requires funding to be used for legal services, housing supports, staffing, and outreach to foreign-born non-citizens; authorizes the Office of Global Michigan to contract with a nonprofit organization to provide services.

## **FY 2023-24 Supplemental Boilerplate Items**

### ***Sec. 506. Paid Family Leave Actuarial Study***

Requires \$200,000 to be used by LEO to contract for an actuarial analysis of a statewide paid family and medical leave social insurance program; requires \$50,000 to be used to commission a study from an expert in the field of paid family and medical leave insurance regarding the benefits to employers, employees, public health, and the state, as well as the cost of state inaction.

### ***Sec. 507. Public Infrastructure Grants***

Requires funding to be awarded for the following grants: \$1.0 million for a nonprofit organization to redevelop Merit Park in Detroit; \$500,000 for utility infrastructure in Gross Pointe Farms; and \$80,000 for a community foundation for Maybury Farm, which is an educational working farm in Northville.

### ***Sec. 508. Public Safety Grants***

Requires \$150,000 to be allocated for an operations grant to Chocolay Township Fire Department.

### ***Sec. 509. Talent Investment Pilot***

Requires LEO to coordinate with state agencies to develop a program to fund three public space projects in central city neighborhoods or concentrated districts in Detroit; requires grant applicants to be a consortium of local governments, local economic development organizations, nonprofits, and businesses to be eligible; requires a minimum local or private match of 50%.

### ***Sec. 510. Workforce Development Grants***

Requires funding to be allocated to the Michigan Health and Hospital Association for an education, training, and housing incentive program to serve Flint residents.

### ***Sec. 511. Grant Recipient Qualifying Language***

Requires that as a condition of receiving funding under boilerplate sections 502, 504, 507, 508, and 510, grant recipients have to agree to not receive any funding that they would have qualified for otherwise under sections 1003, 1015, 1019, 1020, or 1025 of the FY 2023-24 LEO budget appropriations act, 2023 PA 119, Article 9.

## **TECHNOLOGY, MANAGEMENT, AND BUDGET**

### ***Sec. 601. Healthcare Supply Chain Technology***

Requires DTMB to contract with an existing supply chain visibility technology provider to provide real-time visibility for complex supply chains; requires technology to be used for the state emergency preparedness network; specifies experience criteria for the potential vendor; designates unexpended funds as a work project appropriation.

## **TRANSPORTATION**

### ***Sec. 651. Critical Infrastructure Project***

Requires funds to be used to complete a business loop interchange project in Kalamazoo which would connect US-131 and business spur US-131.

## **TREASURY**

### ***Sec. 701. Late-Qualifying Eligible Manufacturing Personal Property Tax Reimbursement***

Requires funding to be distributed to local tax collecting entities to refund property taxes paid or to redistribute unpaid 2021 property taxes to taxing units that were levied under the State Essential Services Assessment act; prohibits funding from being spent or distributed unless House Bill 4084 of the 102nd Legislature is enacted.

### ***Sec. 702. Municipal Facilities Infrastructure***

Requires funding to be allocated to the cities of Lansing, Grand Rapids, and Ann Arbor for facilities that support the administration of elections activities, including storage of elections equipment, and secure spaces for processing ballots and training workers.



## **FY 2023-24 Supplemental Boilerplate Items**

### ***Sec. 703. School District Emergency Loan Debt Relief***

Requires funding to be distributed for school district emergency loan debt relief for outstanding emergency loan balances, outstanding school bond loan fund balances, school loan revolving fund balances, associated general obligation unlimited tax debt, and long-term limited tax debt; requires districts to develop specific strategic plans, offer school board training programs, and partner with local ISDs to implement policies to increase graduation and attendance rates in order to receive funding. Funding would be allocated as follows:

- Up to \$18.362 million for Pontiac City School District to pay outstanding emergency loan balance.
- Up to \$10.02 million for Benton Harbor Area Schools to pay outstanding emergency loan balance.
- Up to \$5.5 million for Ypsilanti Community Schools to pay the outstanding long-term limited tax debt held by the Michigan Finance Authority.
- Up to \$31.336 million for Muskegon Heights School District to pay outstanding emergency loan balance, outstanding school bond loan fund balances, school loan revolving fund balances, associated general obligation unlimited tax debt, or costs associated with payoff of debt.
- Up to \$12.12 million for Inkster Schools to pay outstanding school bond loan fund balances or school loan revolving fund balances.
- Up to \$19.36 million to the former Willow Run Community Schools to pay outstanding school bond loan fund balances or school loan revolving fund balance.
- A portion of the amount remaining to be used either to retire debt of either former Ypsilanti School District or the former Willow Run Community Schools or for initiatives to improve student achievement for Ypsilanti Community Schools.

### ***Sec. 704. Fostering Futures Scholarship Trust Fund***

Authorizes the department to issue payments for the Fostering Futures Scholarship Trust Fund, including funding received as gifts or donations to the fund.

## **REPEALERS**

### ***Sec. 1001. EGLE – Repeals Healthy Hydration***

Repeals section 304 included in 2022 PA 53 and replaces it with section 401 of this bill; new language eliminates 50% match requirement.

### ***Sec. 1002. DHHS – Repeals Various Sections***

Repeals sections 1918, 1952, 1959, and 1967 included in Article 6 of 2023 PA 119 and replaces them with sections 451, 453, 452, and 454, respectively, of this bill; new language revises purpose of a portion of the allocation (Sec. 451), revises to include allocations to local units of government (Sec. 453), revises allocation from one community-based organization to another (Sec. 452), and revises the census population to accurately reference a city (Sec. 454).

### ***Sec. 1003. LEO – Repeals Various Sections***

Repeals sections 1005, 1018, and 1023 included in Article 9 of 2023 PA 119 and replaces them with sections 503, 505, and 509, respectively, of this bill; new language includes allocating funding to an intermediate school district (Sec. 503), awarding funding to the Office of Global Michigan (Sec. 505), and changing program name in multiple places to talent investment pilot (Sec. 509).

## FY 2022-23 APPROPRIATION SUMMARY

Budget Area		FY 2022-23 Year-to-Date Appropriations	FY 2022-23 Supplemental Change	% Change
Corrections	Gross	\$2,125,218,000	\$1,600,000	0.1
	GF/GP	\$1,732,308,300	\$0	0.0
Education	Gross	\$443,750,800	\$40,266,000	9.1
	GF/GP	\$104,209,600	\$0	0.0
Environment, Great Lakes, and Energy	Gross	\$1,386,767,400	\$2,084,000	0.2
	GF/GP	\$207,364,800	\$0	0.0
Health and Human Services	Gross	\$36,134,176,700	\$40,015,600	0.1
	GF/GP	\$6,060,556,700	\$0	0.0
Military and Veterans Affairs	Gross	\$366,471,000	\$14,725,000	4.0
	GF/GP	\$145,665,000	\$14,725,000	10.1
Natural Resources	Gross	\$668,665,300	\$4,000,000	0.6
	GF/GP	\$182,604,000	\$2,000,000	1.1
State Police	Gross	\$871,263,900	\$3,000,000	0.3
	GF/GP	\$582,709,200	\$0	0.0
Transportation	Gross	\$6,605,097,600	\$234,117,700	3.5
	GF/GP	\$421,250,000	\$0	0.0
<b>TOTAL</b>	<b>Gross</b>	<b>\$48,601,410,700</b>	<b>\$339,808,300</b>	<b>0.7</b>
	<b>GF/GP</b>	<b>\$9,436,667,600</b>	<b>\$16,725,000</b>	<b>0.2</b>

<u>FY 2022-23 Supplemental Appropriation Items</u>	<u>Appropriation Change</u>
<b>CORRECTIONS</b>	
<b>1. Detroit Detention Center</b>	<b>Gross \$1,600,000</b>
Includes authorization to receive an additional \$1.6 million in local revenue from the City of Detroit to support higher than anticipated costs for operations of the Detroit Detention Center. Costs are higher than projected due to employee retention payments, increased contracted nursing costs, and increased costs for janitorial services.	Local 1,600,000 GF/GP \$0
<b>EDUCATION</b>	
<b>2. Child Development and Care Public Assistance</b>	<b>Gross \$40,000,000</b>
Includes an additional \$40.0 million in federal funds to cover shortfalls in the child development and care program due to caseloads exceeding the May 2023 CREC estimates and less COVID-19 stimulus funds being available than previously projected.	Federal 40,000,000 GF/GP \$0
<b>3. ARP – Farm to School Grant</b>	<b>Gross \$266,000</b>
Includes \$266,000 in federal ARP funds to improve access to local foods in eligible schools for activities including training, supporting operations, purchasing equipment, developing school gardens, and implementing farm to school programs.	Federal 266,000 GF/GP \$0
<b>ENVIRONMENT, GREAT LAKES, AND ENERGY</b>	
<b>4. Executive Direction</b>	<b>Gross \$1,060,000</b>
Includes \$1.1 million in federal grant funding for a Great Lakes Restoration Initiative Program to support two stormwater infrastructure projects in the Ox Creek Watershed.	Federal 1,060,000 GF/GP \$0
<b>5. Coastal Management Grants – Federal Infrastructure Act IIJA</b>	<b>Gross \$150,000</b>
Includes \$150,000 in federal IIJA funds to the Coastal Management Grants program for habitat restoration and conservation of Michigan's coastlines.	Federal 150,000 GF/GP \$0
<b>6. Great Lakes Remedial Action Plan Grants – Federal Infrastructure Act IIJA</b>	<b>Gross \$814,000</b>
Includes \$814,000 in federal IIJA funds for assessment of emerging contaminants, existing conditions, and potential source areas.	Federal 814,000 GF/GP \$0

<b><u>FY 2022-23 Supplemental Appropriation Items</u></b>		<b>Appropriation Change</b>
<b>7. Water Resource Programs – Federal Infrastructure Act IJA</b>		<b>Gross \$60,000</b>
Includes \$60,000 in federal IJA funds for increased oversight of high hazard dams and outreach to dam owners.		Federal 60,000 GF/GP \$0
<b>HEALTH AND HUMAN SERVICES</b>		
<b>8. Aging Services – Community Services</b>		<b>Gross \$168,600</b>
Includes \$168,600 in federal ARP funds to supplement existing work project funding. Additional funding recognizes new federal revenue for supportive services, congregate meals, home-delivered meals, and family caregiver support services.		Federal 168,600 GF/GP \$0
<b>9. ARP – Data Modernization</b>		<b>Gross \$4,231,300</b>
Includes \$4.2 million in federal ARP funds for data modernization goals of faster and more complete data sharing across the public health data system. Funding is in addition to \$3.3 million in federal one-time funding appropriated in FY 2021-22.		Federal 4,231,300 GF/GP \$0
<b>10. ARP – Epidemiology and Lab Capacity Genomic Sequencing</b>		<b>Gross \$7,398,900</b>
Includes \$7.4 million in federal ARP funds to train staff, modernize capacity, build capacity in state and local public health technologies, and enhance laboratory capabilities to investigate infectious diseases as part of the Advanced Molecular Detection Program. Funding is in addition to \$6.4 million in federal one-time funding appropriated in FY 2021-22.		Federal 7,398,900 GF/GP \$0
<b>11. ARP – Senior Centers</b>		<b>Gross \$0</b>
Unappropriates and reappropriates funding to allow revisions to be made to current boilerplate. Funding could now be used for acquisition costs for a senior and community center in Dexter and for a senior center in Delta Township.		Federal 0 GF/GP \$0
<b>12. ARP – Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems</b>		<b>Gross \$13,721,100</b>
Includes \$13.7 million in federal ARP funds for COVID-19 data modernization and a laboratory digital exchange. Funding is in addition to \$80.8 million in federal one-time funding appropriated in FY 2022-23.		Federal 13,721,100 GF/GP \$0
<b>13. Bridge Access and Confidence Programs</b>		<b>Gross \$336,500</b>
Includes \$336,500 in non-COVID-19 federal grants to support access to COVID-19 care, including vaccines and treatments, for uninsured individuals.		Federal 336,500 GF/GP \$0
<b>14. Critical Child Welfare Infrastructure</b>		<b>Gross \$0</b>
Unappropriates and reappropriates funding to allow revisions to be made to current boilerplate. Funding would now also be used to increase foster care placement capacity in addition to being used to provide housing for youth aging out of foster care and as a grant to The New Foster Care in Oakland County.		GF/GP \$0
<b>15. COVID-19 Bridge Access and Confidence Programs</b>		<b>Gross \$3,283,200</b>
Includes \$3.3 million in COVID-19 federal grants to support access to COVID-19 care, including vaccines and treatments, for uninsured individuals.		Federal 3,283,200 GF/GP \$0
<b>16. COVID-19 Epidemiology and Lab Capacity Healthcare Associated Infection and Antibiotic Resistant Program</b>		<b>Gross \$6,194,200</b>
Includes \$6.2 million in federal COVID-19 grants to support and enhance laboratory capacity to improve response to outbreaks and containment of antibiotics resistant threats as part of the Healthcare-associated Infection and Antimicrobial Resistance Program. Funding in addition to \$9.9 million in federal funding appropriated in FY 2021-22.		Federal 6,194,200 GF/GP \$0
<b>17. COVID-19 National Wastewater Surveillance System</b>		<b>Gross \$3,662,000</b>
Includes \$3.7 million in federal COVID-19 grants to support the National Wastewater Surveillance System (NWSS). Funding would be used for selecting water sampling sites, laboratory testing, submitting data to the NWSS cloud-based portal, and information sharing between other NWSS partners.		Federal 3,662,000 GF/GP \$0
<b>18. Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems</b>		<b>Gross \$1,019,800</b>
Includes \$1.0 million in federal CDC grant revenues to support health information technology enhancements in data collection, storage, and sharing for non-COVID-related healthcare services.		Federal 1,019,800 GF/GP \$0

**FY 2022-23 Supplemental Appropriation Items**

**MILITARY AND VETERANS AFFAIRS**

**19. Military Leave and Firefighters' Compensatory Time**

Includes \$225,000 GF/GP to cover costs for military leave and firefighter's compensatory time that are no longer eligible for federal reimbursement under the federal National Guard Bureau's cooperative agreement.

**Gross**                 **\$225,000**  
GF/GP                    **\$225,000**

**20. State Veterans' Facilities Operations**

Includes a total of \$14.5 million GF/GP to be allocated to the Grand Rapids Home for Veterans (\$8.5 million), the Chesterfield Township Home for Veterans (\$4.6 million), and the Michigan Veteran Homes Administration (\$1.4 million) to fund anticipated deficits from ongoing operational costs. Additional funding for the veterans homes would address lower than anticipated restricted and federal revenue and higher than anticipated costs for nursing compensation. Member censuses have been limited at the homes due to difficulty in filling nursing and critical care positions, which resulted in lower revenue from member assessments and federal reimbursements. The legislature approved Civil Service Commission recommendations to increase compensation rates for these and other positions in HCR 1, which resulted in positions being filled at higher compensation and training costs in FY 2022-23 without yet realizing related restricted and federal revenues. Additional funding for administration would support costs of personnel salaries, Office of the Auditor General audits, and DTMB accounting service rates.

**Gross**                 **\$14,500,000**  
GF/GP                    **\$14,500,000**

**NATURAL RESOURCES**

**21. Newberry Timber Facility and Customer Service Center**

Includes \$4.0 million Gross (\$2.0 million GF/GP) for construction of a facility in Luce County for departmental staff and storage which will replace existing leased and outdated facilities. This project was initially funded with \$4.0 million from the Forest Development Fund in 2020 PA 166. The additional funding will cover increased production costs.

**Gross**                 **\$4,000,000**  
Restricted                2,000,000  
GF/GP                    **\$2,000,000**

**STATE POLICE**

**22. Highway Safety Planning**

Provides federal funding authorization to allow MSP to expend National Highway Traffic Safety Administration formula grant funding to support highway safety campaign advertising and communication efforts. Supported initiatives would include Click It or Ticket, drunk and distracted driving prevention, child safety seat awareness, and others.

**Gross**                 **\$3,000,000**  
Federal                    3,000,000  
GF/GP                    **\$0**

**TRANSPORTATION**

**23. State Trunkline Road and Bridge Construction**

Recognizes Michigan's share of a redistribution of federal-aid highway funds to all states from the Federal Highway Administration.

**Gross**                 **\$234,117,700**  
Federal                    234,117,700  
GF/GP                    **\$0**

**FY 2022-23 Supplemental Boilerplate Items**

**GENERAL SECTIONS**

**Sec. 1201. State Spending and State Appropriations Paid to Local Units of Government**

Reflects the total amount of state spending from state sources in the bill and the amount of state spending to be paid to local units of government.

**Sec. 1202. Appropriations Subject to Management and Budget Act**

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

**Sec. 1203. Allocation and Expenditure of Appropriations**

Requires allocation and expenditure of appropriations in a manner consistent with federal rules and regulations.

**Sec. 1204. Appropriations Subject to Federal Audit and Reporting Requirements**

Subjects appropriations to applicable federal audit and reporting requirements; requires prompt action if instances of noncompliance are identified; requires the state budget director to notify appropriations committees and fiscal agencies of instances of noncompliance.

**Sec. 1205. Report on Status of Federal COVID Relief Appropriations**

Requires the state budget director to report on the status of all funds appropriated related to the coronavirus relief effort on a monthly basis until all funds are exhausted.

## **FY 2022-23 Supplemental Boilerplate Items**

### **HEALTH AND HUMAN SERVICES**

#### ***Sec. 1301. ARP – Data Modernization***

Designates unexpended funds as a work project appropriation; purpose is to ensure faster and more complete public health data sharing across state and local governments.

#### ***Sec. 1302. ARP – Epidemiology and Lab Capacity Genomic Sequencing***

Designates unexpended funds as a work project appropriation; purpose is to use technologies to combat disease threats throughout the state.

#### ***Sec. 1303. Senior Centers – Dexter Senior and Community Center***

Allocates funding to Dexter Community Schools for acquisition, renovation, construction, and programming costs for a senior and community center; designates unexpended funds as a work project appropriation.

#### ***Sec. 1304. Senior Centers – Waverly Senior Center***

Allocates funding to Waverly Community Schools to construct a senior center; designates unexpended funds as a work project appropriation.

#### ***Sec. 1305. ARP – Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems***

Designates unexpended funds as a work project appropriation; purpose is to support prevention, preparedness, and response to emerging health threats to improve public health.

#### ***Sec. 1306. Bridge Access and Confidence Programs***

Designates unexpended funds as a work project appropriation; purpose is to conduct activities to promote confidence in COVID-19 vaccines.

#### ***Sec. 1307. Critical Child Welfare Infrastructure***

Requires funding to be used to create a grant program to provide affordable and attainable housing for youth aging out of foster care; requires funding to be used for construction, purchase, or renovation of facilities to provide affordable and attainable housing for youth who have already aged out of foster care; requires report.

#### ***Sec. 1308. COVID-19 Bridge Access and Confidence Programs***

Designates unexpended funds as a work project appropriation; purpose is to maintain broad access to COVID-19 care for the uninsured.

#### ***Sec. 1309. COVID-19 Epidemiology and Lab Capacity Healthcare Associated Infection and Antibiotic Resistant Program***

Designates unexpended funds as a work project appropriation; purpose is to provide critical resources to detect, monitor, mitigate, and prevent the spread of COVID-19 in healthcare settings.

#### ***Sec. 1310. COVID-19 National Wastewater Surveillance System***

Designates unexpended funds as a work project appropriation; purpose is to develop state and local capacity to conduct and coordinate a wastewater surveillance system.

#### ***Sec. 1311. Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems***

Designates unexpended funds as a work project appropriation; purpose is to support prevention, preparedness, and response to emerging health threats to improve public health.

### **MILITARY AND VETERANS AFFAIRS**

#### ***Sec. 1401. Financial Accounting for Veterans Homes***

Requires the Michigan Veterans' Facility Authority (MVFA) to provide a report on the financial accounting of the FY 2022-23 budgets for each of the state veterans homes; requires report to include rationale for appropriated amounts by fund source and for requested adjustments; requires report to include strategies to maximize revenues from non-general fund sources.

### **REPEALERS**

#### ***Sec. 1501. DHHS – Repeals Critical Child Welfare Infrastructure***

Repeals section 303 included in 2022 PA 194 and replaces it with section 1307 of this bill; new language includes authorization for grant recipients to use funding to support increased capacity to address placement shortage.

#### ***Sec. 1502. DHHS – Repeals Senior Centers***

Repeals sections 560 and 561 included in 2023 PA 119 and replaces them with sections 1303 and 1304 of this bill; new language includes acquisition provision and clarifies use for a senior center.