

FY 2023-24: HIGHER EDUCATION

Summary: As Reported by House Appropriations Committee House Bill 4304 (H-1)



Analyst: Perry Zielak

IDG/IDT	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	Difference: House From FY 2022-23 YTD	
						Amount	%
IDG/IDT	\$0	\$0	\$0	\$	\$	\$0	--
Federal	128,526,400	128,526,400	148,526,400			20,000,000	15.6
Local	0	0	0			0	--
Private	0	0	0			0	--
Restricted	347,888,300	352,268,300	352,268,300			4,380,000	1.3
GF/GP	1,540,221,000	1,708,886,500	1,697,285,700			157,064,700	10.2
Gross	\$2,016,635,700	\$2,189,681,200	\$2,198,080,400	\$	\$	\$181,444,700	9.0

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Higher Education budget, contained in Article 3 of the compiled School Aid Act, provides funding for operational support of the state's 15 public universities, the AgBioResearch and Extension programs operated by Michigan State University; some retirement costs for employees who participate in the state public school employee retirement system; various financial aid programs for students attending public and independent colleges and universities in the state; and several other smaller higher education-related programs.

Major Budget Changes from FY 2022-23 YTD Appropriations

1. University Operations Increase

Executive includes a net increase of \$68.9 million GF/GP for university operations, a 4.5% increase. This includes:

- \$61.2 million GF/GP increase to operations grants for universities, with all universities receiving a 4.0% increase.
- \$7.3 million GF/GP increase to fund the second year of a three-year phase-in of a \$4,500 funding floor based on fiscal year equated students (FYES).
- \$376,000 GF/GP increase based on FY 2021-22 North American Indian Tuition Waiver program costs reported by institutions.

Attainment of the operations increase and FYES floor funding would be conditioned on restraining resident undergraduate tuition and fee increases to the greater of 4.5% or \$676 (set at 5.0% or \$722 in the current year). Projected funding changes for universities would range from 3.7% to 9.1%. Total funding for operations would be \$1.6 billion Gross (\$1.3 billion GF/GP).

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	FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 House Change
Gross	\$1,542,797,100	\$99,482,300
Restricted	343,168,300	0
GF/GP	\$1,199,628,800	\$99,482,300

Major Budget Changes from FY 2022-23 YTD Appropriations

1. University Operations Increase (continued)

House includes a net increase of \$99.5 million GF/GP for university operations, a 6.4% increase. This includes:

- \$62.1 million GF/GP ongoing increase to operations grants for universities, with all universities receiving a 4.0% increase.
- \$15.5 million GF/GP for a one-time increase to operations grants for universities, a 1.0% increase.
- \$21.4 million GF/GP (\$14.1 million one-time GF/GP) increase to fund a \$4,500 funding floor based on fiscal year equated students (FYES) phased in over two years instead of the planned three-year phase-in. The funding floor calculation would be applied before the ongoing and one-time operations increase.
- \$492,600 GF/GP increase based on FY 2021-22 North American Indian Tuition Waiver program costs reported by institutions and incorporating Bay Mills Community College into the ITW program.

Projected funding changes for universities would range from 4.7% to 19.8%. Total funding for operations would be \$1.6 billion Gross (\$1.3 billion GF/GP).

2. Michigan State University Extension and AgBioResearch Programs Increase

Gross	\$68,327,100	\$8,282,200
GF/GP	\$68,327,100	\$8,282,200

Executive includes a total increase of \$2.7 million GF/GP for MSU's AgBioResearch and Extension program funding. This includes an ongoing operations increase for the MSU AgBioResearch program of \$1.5 million GF/GP and an ongoing operations increase of \$1.3 million GF/GP for the MSU Extension program. These adjustments represent a 4.0% increase for both programs. Total funding for AgBioResearch and Extension programs would be \$71.1 million GF/GP.

House includes a net increase of \$8.3 million GF/GP for MSU's AgBioResearch and Extension program funding. This includes:

- \$3.4 million GF/GP ongoing operations increase for the MSU AgBioResearch program, including the addition of \$1.9 million GF/GP for the new Solving Emerging Environmental Developments and Securing Sustainability (SEEDSS) Initiative, a 9.3% increase.
- \$3.3 million GF/GP one-time operations increase for MSU AgBioResearch, including the addition of \$2.9 million for the SEEDSS Initiative.
- \$1.3 million GF/GP ongoing operations increase for the MSU Extension program, a 4.0% increase.
- \$316,400 GF/GP one-time operations increase for MSU Extension.

Total funding for AgBioResearch and Extension programs would be \$76.6 million GF/GP.

3. Michigan Public School Employee Retirement System (MPERS) State Share of Unfunded Actuarial Accrued Liability (UAAL) Stabilization Payment

Gross	\$70,000	(\$70,000)
Restricted	70,000	(70,000)
GF/GP	\$0	\$0

Executive removes \$70,000 School Aid Fund (SAF) for the state's share of the universities' MPERS UAAL contribution, a 100.0% decrease. The state's share is the difference between the calculated UAAL contribution to the system and the employer contribution cap of 25.73% of payroll for the seven universities with MPERS employees (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western). Due to an one-time FY 2021-22 MPERS deposit, the amount needed for the state share was reduced due to no institution being above the payroll contribution cap based on projections from the Office of Retirement Services. House concurs.

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 House Change
4. MPSERS Normal Cost Offset			
<u>Executive</u> increases reimbursement funding provided to universities by \$4.5 million SAF, a 95.7% increase, due to lowering the assumed rate of return for MPSERS from 6.8% to 6.0% pursuant to the dedicated gains policy. Total funding for the MPSERS Normal Cost Offset would be \$9.1 million SAF. <u>House</u> concurs.	Gross	\$4,650,000	\$4,450,000
	Restricted	4,650,000	4,450,000
	GF/GP	\$0	\$0
5. Michigan Achievement Scholarship/Postsecondary Scholarship Fund Deposit			
<u>Executive</u> includes a net increase of \$100.0 million GF/GP for deposit into the Postsecondary Scholarship Fund, a 40.0% increase, which is the funding source for Michigan Achievement Scholarships. The deposit includes a \$50.0 million GF/GP ongoing and a \$50.0 million GF/GP one-time deposit into the fund. The scholarships are awarded to eligible in-state students that graduate high school or achieve an equivalency certificate in 2023 or after and attend an eligible Michigan public university, community college, tribal college or independent nonprofit college or university full-time. After a total \$350.0 million GF/GP deposit into the Postsecondary Scholarship Fund, total funding for Michigan Achievement Scholarships for FY 2023-24 would be \$350.0 million restricted. <u>House</u> includes an increase of \$50.0 million GF/GP ongoing for deposit into the Postsecondary Scholarship Fund, a 20.0% increase. After a total \$300.0 million GF/GP deposit into the Postsecondary Scholarship Fund, total funding for Michigan Achievement Scholarship for FY 2023-24 would be \$300.0 million restricted.	Gross	\$250,000,000	\$50,000,000
	Restricted	0	0
	GF/GP	\$250,000,000	\$50,000,000
6. Michigan Competitive Scholarship			
<u>Executive</u> decreases funding for Michigan Competitive Scholarships by \$3.0 million GF/GP, a 10.0% decrease. The scholarships are awarded to students with a qualifying SAT score and demonstrated financial need. The reduction is due to the anticipated phase-out of the scholarship program as student awards increase under the new Michigan Achievement Scholarship program. Total funding for Michigan Competitive Scholarships would be \$26.9 million Gross (\$2.9 million GF/GP). <u>House</u> concurs.	Gross	\$29,861,700	(\$3,000,000)
	Federal	23,930,800	0
	GF/GP	\$5,930,900	(\$3,000,000)
7. Student Mental Health Support			
<u>House</u> adds \$5.6 million of federal Coronavirus State Fiscal Recovery Fund (SFRF) for student mental support at public universities. The distribution of funds to public universities would be determined by October 1, 2023. Total funding for student mental health support would be \$5.6 million Gross.	Gross	\$0	\$5,630,000
	Federal	0	5,630,000
	GF/GP	\$0	\$0
8. Public University Academic Catch-Up Program			
<u>House</u> adds \$5.6 million of federal SFRF for an academic catch-up program at public universities for incoming students. The distribution of funds to public universities would be determined by October 1, 2023. Total funding for the Public University Academic Catch-Up program would be \$5.6 million Gross.	Gross	\$0	\$5,630,000
	Federal	0	5,630,000
	GF/GP	\$0	\$0
9. Michigan State University Mental Health Support and Counseling and Psychiatric Services Supplemental Payment			
<u>House</u> adds \$3.0 million of federal SFRF for a supplemental payment to Michigan State University for mental health support and counseling and psychiatric services. Total funding for Michigan State University's mental health support and counseling and psychiatric services supplemental payment would be \$3.0 million Gross.	Gross	\$0	\$3,000,000
	Federal	0	3,000,000
	GF/GP	\$0	\$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 House Change
10. Wayne State University Perinatology Research Branch Storage and Research	Gross	\$0	\$3,000,000
<u>House</u> adds \$3.0 million of federal SFRF for a supplemental payment to Wayne State University for storage and research at the Perinatology Research Branch, which would continue to conduct research leading to lower pre-term births in the state. Total funding for Wayne State University's Perinatology Research Branch storage and research would be \$3.0 million Gross.	Federal	0	3,000,000
	GF/GP	\$0	\$0
11. Michigan Small Business Development Center Regional Centers Support	Gross	\$0	\$2,300,000
<u>House</u> adds \$2.3 million GF/GP of one-time funding to the Michigan Small Business Development Center for operational support of regional centers hosted at public and independent universities and community colleges throughout the state. Total funding for the Michigan Small Business Development Center Regional Centers Support is \$2.3 million GF/GP.	GF/GP	\$0	\$2,300,000
12. Michigan Technological University Bachelor of Science in Nursing (BSN) Program Creation	Gross	\$0	\$1,000,000
<u>House</u> adds \$1.0 million of federal SFRF for the creation of a BSN program at Michigan Technological University. The BSN program will fulfill the need for four-year nursing program in the Western Upper Peninsula with the closure of Finlandia University at the end of the 2022-23 academic year. Total funding for the creation of Michigan Tech's BSN program is \$1.0 million Gross.	Federal	0	1,000,000
	GF/GP	\$0	\$0
13. Eastern Michigan University Special Education Certification Program Expansion	Gross	\$0	\$900,000
<u>House</u> adds \$900,000 of federal SFRF for the expansion of the special education certification program at Eastern Michigan University. The expansion of the program would enable Eastern Michigan to partner with additional intermediate school districts to allow more paraprofessionals to earn special education certification. Total funding for the Eastern Michigan special education certification program expansion would be \$900,000 Gross.	Federal	0	900,000
	GF/GP	\$0	\$0
14. Eastern Michigan University Autism College Supports Program	Gross	\$0	\$440,000
<u>House</u> adds \$440,000 of federal SFRF for the expansion of the Autism College Supports program at Eastern Michigan University. The expansion of the program would allow additional students diagnosed with Autism Spectrum Disorder to receive increased support while enrolled at the university. Total funding for the Eastern Michigan Autism College Supports program would be \$440,000 Gross.	Federal	0	440,000
	GF/GP	\$0	\$0
15. Michigan Technological University Advanced Life Support (ALS) Ambulance Facility	Gross	\$0	\$400,000
<u>House</u> adds \$400,000 of federal SFRF for the construction of an ALS ambulance facility at Michigan Technological University. The new facility will decrease ambulance response times for the Houghton community. Total funding for Michigan Tech's ALS Ambulance Facility would be \$400,000 Gross.	Federal	0	400,000
	GF/GP	\$0	\$0
16. Northern Michigan University Northern Commitment to Student Success Program	Gross	\$0	\$100
<u>House</u> adds \$100 GF/GP placeholder for Northern Michigan University's Northern Commitment to Student Success program. The program would allow Northern Michigan to increase student support, advising and financial aid services to transfer students resulting from the closure of Finlandia University at the end of the 2022-23 academic year.	GF/GP	\$0	\$100

<u>Major Budget Changes from FY 2022-23 YTD Appropriations</u>		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 House Change
17. University Campus Security and Safety Upgrades	Gross	\$0	\$100
<u>House</u> adds \$100 GF/GP placeholder for campus security and safety upgrades at universities.	GF/GP	\$0	\$100

Major Boilerplate Changes from FY 2022-23

Consolidation of Boilerplate Reporting Requirements

Executive consolidates various reporting requirements into Sections 241a, 241b, and 241c. The following sections were revised or deleted to facilitate the consolidation (unless otherwise stated section was DELETED):

- Section 241a: Sections 241 – HEIDI reporting (revised), 245 – Transparency Website (see additional details below), and 245a – Campus Safety Information and Resources
- Section 241b: Sections 265b – Operations Funding Criteria and Sexual Assault/Title IX Standards (see additional details below), 274c – Sexual Assault Response Training Reporting, and 274d – Annual Clery Act/Security Reporting
- Section 241c: Sections 265 – Performance Funding Tuition and Fees Restraint Requirement and 267 – Tuition and Fees Rate Reporting Requirement

House concurs with consolidations with revisions.

Sec. 236d. One-Time Operations Payment Detail – NEW

House adds language detailing the one-time operations payment allocations for each university, along with one-time appropriations for MSU's AgBioResearch and Extension programs.

Sec. 236h. MPSERS One-Time Payment Detail – DELETED

Executive deletes language that details the \$384.7 million one-time payment for MPSERS unfunded actuarial accrued liability contributions to the system for the seven universities with MPSERS employees (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western) and states payments will be distributed no later than September 30, 2022. House concurs.

Sec. 236j. Postsecondary Scholarship Fund Detail – REVISED

Creates the Postsecondary Scholarship Fund in the Department of Treasury. States money in the fund would require an appropriation to be expended; provides that money in the fund at the end of a fiscal year does not lapse; and deposits \$250.0 million into the fund for FY 2022-23. Executive revises language to include \$350.0 million deposit into the fund for FY 2023-24. House revises to include language allowing the Department of Treasury to use up to \$10.0 million for outreach and marketing efforts for the Michigan Achievement Scholarship and deposits \$300.0 million into the fund for FY 2023-24.

Sec. 236k. Fiscal Year Equated Student (FYES) Funding Floor – REVISED

Details the three-year implementation of a \$4,500 FYES funding floor for each university below the per-student funding calculation. Executive revises calculation from three years to two years for the universities below the funding calculation to continue phase-in. House revises calculation from three years to one year for the universities below the funding calculation to accelerate the phase-in by one year.

Sec. 241a. Annual University HEIDI and Public Reporting Requirements – NEW

Executive adds language originally located in Sections 241, 245, and 245a that details various annual reporting requirements around university finances, safety, and institutional data, along with posting information on a public website. House concurs but revises language indicating a public university must submit certification regarding compliance with the public website postings to the State Budget Director.

Sec. 241b. Annual University Safety and Title IX Reporting Requirements – NEW

Executive adds language originally located in Sections 265b, 274c, and 274d that requires universities to submit their annual Clery Act security report, a Title IX summary report and certify compliance on Title IX reporting requirements. House concurs.

Sec. 241c. University Tuition and Fee Restraint and Annual Rate Reporting Requirements – NEW

Executive adds language originally located in Sections 265 and 267 that requires tuition and fee data to be submitted to the HEIDI database and a report of any revisions to tuition and fees within 15 days of adoption, and specifies tuition and fee restraint requirements in order to receive the operations increase and FYES student floor funding for FY 2023-24, set at 4.5% or \$676, whichever is greater (currently set at 5.0% or \$722). House concurs but does not include language linking the tuition and fee restraint requirements to the operations increase and FYES student floor funding. Adds language originally located in Section 265 on reverse transfer agreements with community colleges, the counting of credits earned outside the university and participation in the Michigan Transfer Network.

Major Boilerplate Changes from FY 2022-23

Sec. 245. Transparency Website and Various Reporting Requirements – DELETED

Requires each university to post on its website and submit to the state budget director, who will report the data to the legislature all of the following: specified data on budget, revenue, expenditures, and employee compensation; university performance data; information on transfer policies and opportunities for high school students to earn college credit; collective bargaining agreements; benefit plans; audits; and Free Application for Federal Student Aid (FAFSA) information. Allows state budget director to withhold payments for noncompliance. Executive deletes and relocates reporting requirements to Section 241a, deletes language on transfer policies and earning college credit. House concurs.

Sec. 246. Michigan Public School Employees' Retirement System (MPERS) Appropriation – DELETED

Executive deletes language that allocates MPERS funding based on each participating university's percentage of the total combined payrolls of employees who are MPERS members hired before January 1, 1996, and employees who would have been members but for enactment of 1995 PA 272, which closed the system to new hires. A university's MPERS payment would be equal to the difference between the unfunded actuarial accrued liability contribution rate and the employer contribution cap of 25.73% of applicable payroll set by 2016 PA 136. House concurs.

Sec. 248. Michigan Achievement Scholarship Program Detail – REVISED

Provides for distribution of funds appropriated for Michigan Achievement Scholarships. Specifies criteria for scholarship eligibility. Details award amounts of up to \$2,750 for students at a community college or tribal institution, up to \$4,000 for students at an independent nonprofit college or university, and up to \$5,500 for students at public universities. Requires Department of Treasury to report on numerous awarded scholarship data and requires institutions to report financial aid data. House revises language to specify students earning a baccalaureate at an eligible community college can receive up to \$5,500. Revises last-dollar payment definition; adds minimum payment definition. Creates financial aid packaging order; sets eligibility priority deadline of August 1 and allows awards after the date if funds are available. Allows Department of Treasury to expend up to \$10.0 million for marketing. Deletes institutional financial aid reporting requirement and tuition restraint violations.

Sec. 251. Michigan Competitive Scholarship Program Detail – REVISED

Provides for distribution of funds appropriated for State Competitive Scholarships. Specifies grant amount of \$1,500, unless insufficient funds are available, in which case a report is required. Students enrolled less than full-time in a semester or term will receive a proportional scholarship amount. Executive adds language detailing students enrolled in college after the end of FY 2022-23 would be ineligible for the scholarship due to potential eligibility for the Michigan Achievement Scholarship. House concurs but revises eligibility guidelines to legislative intent language.

Sec. 252. Tuition Grant Program Detail – REVISED

Provides for distribution of funds appropriated for Tuition Grants; specifies grant amount of \$3,000, unless insufficient funds are available, in which case a report is required. Executive deletes language that specifies that the \$5.0 million institutional cap does not apply to any other student financial aid program or in combination with any other financial aid program. House concurs but lowers institutional cap from \$5.0 million to \$4.0 million.

Sec. 256. Tuition Incentive Program Detail – REVISED

Specifies criteria for Tuition Incentive Program (TIP) eligibility. Provides for award conditions and limits under Phase I dealing with associate degree and certificate programs and Phase II, third and fourth years toward bachelor's degree. House adds language implementing a maximum semester reimbursement rate on community college mandatory fees at \$515.

Sec. 263b. Michigan State University's SEEDSS Initiative – NEW

House adds language allocating \$1.9 million ongoing and \$2.9 million in one-time funds from MSU's AgBioResearch appropriation for the SEEDSS Initiative (Solving Emerging Environmental Developments and Securing Sustainability), which addresses sustainability issues in Michigan agriculture and educates agricultural workers on improving sustainability.

Sec. 265a. Performance Funding Formula Detail and Additional Requirements – DELETED

Executive deletes language that includes requirements for a university to receive the performance funding increase and details performance funding formula. House concurs but relocates the following requirements to Section 241c:

- Certify that university participates in reverse transfer agreements with at least three Michigan community colleges.
- Certify that credits earned outside of the university will count whether or not credits were earned using dual enrollment, the location of the course, if the course was online or in person, or if the credits were used toward high school graduation requirements.
- Actively participate in Michigan Transfer Network.

Major Boilerplate Changes from FY 2022-23

Sec. 265b. Operations Funding Criteria and Sexual Assault/Title IX Standards – DELETED

Penalizes universities with a 10% reduction in operations funding for schools that fail to submit certification of compliance to the state budget director on Title IX reporting requirements found in sections 274c and 274d and a number of other requirements. Executive deletes and relocates Title IX reporting requirements to Section 241b, removes 10% penalty. House concurs.

Sec. 265d. Sexual Misconduct Memorandum of Understanding – RETAINED

Executive deletes language that encourages public universities to enter into at least one memorandum of understanding (MOU) with a local law enforcement agency for communication and response coordination of sexual assault incidents. House retains.

Sec. 265e. Distribution of Sexual Assault Prevention, Safety, and Mental Health Funds – RETAINED

Executive deletes language that encourages universities to use a portion of operations funding for sexual assault prevention, campus safety, and student mental health programs. House retains.

Sec. 265f. College Level Equivalent Credit Examination Requirements – DELETED

Executive deletes language that requires public universities to develop and implement policies for awarding academic credit for college level equivalent credit examinations, allow students to earn college credit through exams once enrolled, post the policies and opportunities for credit examinations and submit a report if the university requires exam scores higher than those recommended by the American Council on Education to earn credit through examinations. House concurs.

Sec. 265g. Accelerated Degree Completion Pathways Requirement – DELETED

Executive deletes language that requires public universities to provide all students with information on accelerated degree completion pathways within the first semester of enrollment, post the information on a public website and create accelerated degree completion pathways if they do not exist. Independent colleges and universities are encouraged to create accelerated degree completion pathways. House concurs.

Sec. 266a. University Declining Enrollment Testimony – DELETED

Executive deletes legislative intent language that states public universities who have a 10% decline in enrollment since 2012 may be called to testify to the House or Senate Higher Education appropriation subcommittees to answer questions on enrollment, finances, tuition and possible consolidation of services with another public university. House concurs.

Sec. 268. North American Indian Tuition Waiver Reporting Requirements – REVISED

States legislative intent that funds be allocated for unfunded Indian Tuition Waiver costs at public universities from the General Fund. Requires Department of Civil Rights to report certain information related to the waivers by January 15, and requires universities and tribal colleges receiving waiver pass-through funding to provide data under guidelines and procedures developed by the Department of Civil Rights by January 1. Executive deletes legislative intent language that states unfunded Indian Tuition Waiver costs be allocated from the General Fund. House retains intent language and adds the number of students who transfer to a four-year university and the number of students who receive a waiver to reporting requirements.

Sec. 269. Saginaw Chippewa Tribal College North American Indian Tuition Waiver Funding – REVISED

Specifies a \$31,000 pass-through payment from Central Michigan's North American Indian Tuition Waiver appropriation to Saginaw Chippewa Tribal College for costs of the Indian Tuition Waiver Program. Requires the tribal college to report waiver information specified under Sec. 268 to the Department of Civil Rights. Executive revises payment from \$31,000 to \$63,200. House concurs.

Sec. 270. Bay Mills Community College North American Indian Tuition Waiver Funding – NEW

House adds language that specifies a \$235,400 pass-through payment from Lake Superior State's North American Indian Tuition Waiver appropriation to Bay Mills Community College for costs of the Indian Tuition Waiver Program. Requires the tribal college to report waiver information specified under Sec. 268 to the Department of Civil Rights.

Sec. 270c. Keweenaw Bay Ojibwa Community College North American Indian Tuition Waiver Funding – REVISED

Specifies an \$87,800 pass-through payment from Northern Michigan's North American Indian Tuition Waiver appropriation to Keweenaw Bay Ojibwa Community College for costs of the Indian Tuition Waiver Program. Requires the tribal college to report waiver information specified under Sec. 268 to the Department of Civil Rights. Executive revises payment from \$87,800 to \$90,200. House concurs.

Sec. 271a. Union-Related Activities Prohibition – DELETED

Executive deletes legislative intent language that prohibits universities from knowingly and directly using state funds to offer instructional activity that targets specific companies or specific groups of companies for unionization or decertification of a union. House concurs.

Major Boilerplate Changes from FY 2022-23

Sec. 274. Embryonic Stem Cell Research Reporting – DELETED

Executive deletes legislative intent language that requires universities conducting research using human embryonic stem cells to report to the Department of Health and Human Services regarding compliance with federal guidelines and stem cell lines derived by university. House concurs.

Sec. 275. University Veteran-Friendly Policies – REVISED

Requires universities to participate in the Yellow Ribbon GI Education Enhancement Program and provide other veterans-related services. Requires report on program participation. States universities should consider all veterans as in-state residents for determining tuition/fees and waive enrollment fees for all veterans. Requires reasonable programming and scheduling accommodation for military duties and training obligations. Requires report on all services provided specific to veterans and active duty military personnel. Requires universities to provide college-level equivalent credit examination opportunities for veterans, active military members, National Guard or military reserves, and to grant college credit or create a structure that awards college credit for military service and prior experiences. Executive deletes reporting requirements on program participation and services provided. House concurs.

Sec. 275d. Communication with the Legislature – DELETED

Executive deletes legislative intent language that urges a university to not take disciplinary action against an employee for communicating with the legislature. House concurs.

Sec. 275f. Free and Open Speech Policies Reporting Requirement – DELETED

Executive deletes legislative intent language that requires universities to report on activities related to strategic planning or assessment of policies that provide for open and free speech while protecting students from hate speech and discrimination. House concurs.

Sec. 275g. COVID-19 Federal Funding Reporting Requirement – DELETED

Executive deletes language that requires universities to report all federal funding received related to the COVID-19 pandemic and requires report to be posted on a public website. House concurs.

Sec. 275h. Campus Advocacy Policy – DELETED

Executive deletes legislative intent language that requires universities adopt advocacy policies for distribution and demonstrations around first amendment activities and political speech. House concurs.

Sec. 275i. University COVID-19 Vaccination Exemption Requirement – DELETED

Executive deletes language that details exemptions and reporting requirements that universities must provide to students and employees if a campus mandatory vaccine policy is implemented. House concurs.

Sec. 276. Martin Luther King, Jr. – Cesar Chavez – Rosa Parks (KCP) Future Faculty Program – REVISED

Provides for program, funded by allocations from public university appropriations, intended to increase number of academically or economically disadvantaged candidates pursuing faculty teaching careers, and details requirements of unexpended and unencumbered program funds. Executive revises reporting deadline and unexpended funds deadline. House concurs.

Sec. 281a. KCP Reporting Requirements – DELETED

Executive deletes language that requires public universities to report various data about the six support programs behind the King-Chavez-Parks university programs to the Department of Labor and Economic Opportunity by December 15 and requires the Department report the compiled information to the legislature and state budget director by February 15. House concurs.

Sec. 283. University Student Aggregate Academic Data Report to High Schools – REVISED

Requires Center for Educational Performance and Information (CEPI) to inform high schools regarding the academic status of students from each high school. Requires universities to work with CEPI to implement requirement. House adds language requiring CEPI to provide basic demographic and contact information of high school students to public and independent non-profit postsecondary institutions to encourage college attendance, working with the Michigan Association of State Universities, the Michigan Community College Association, Michigan Independent Colleges and Universities and the Michigan Association of Secondary School Principals.

Sec. 284a. P-20 Longitudinal Data Reporting by Legislative District – NEW

House adds language requiring CEPI to use the P-20 longitudinal data system to report on postsecondary outcomes and enrollment broken down by legislative district by working with the Michigan Association of State Universities, the Michigan Community College Association, Michigan Independent Colleges and Universities and the Michigan Association of Secondary School Principals.

**FY 2023-24 University Operations Appropriations
As Reported by House Appropriations Committee**

University	FY 2022-23		FY 2022-23 Base Appropriation	FYES Funding Floor Supplemental Payment	Total Ongoing Operations Increase	Total 1% One- Time Operations Increase	FY 22 Indian Tuition Waiver Cost	Indian Tuition Waiver Pass- Through Payments	Indian Tuition Waiver Adjustment	Total FY24 Indian Tuition Waiver Payment	Total FY 2023-24 Appropriation	Percent Change	Change From FY 2022-23 Total
	Total FY 2022-23 Appropriation	Indian Tuition Waiver Payment											
Central	\$91,145,100	\$1,793,100	\$89,352,000	\$0	\$3,574,100	\$893,500	\$1,531,000	\$63,200	(\$198,900)	\$1,594,200	\$95,413,800	4.7%	\$4,268,700
Eastern	79,152,400	353,600	78,798,800	0	3,152,000	788,000	406,000	0	52,400	406,000	83,144,800	5.0%	3,992,400
Ferris	56,952,900	826,900	56,126,000	0	2,245,000	561,300	714,200	0	(112,700)	714,200	59,646,500	4.7%	2,693,600
Grand Valley	81,253,800	1,279,300	79,974,500	11,560,000	3,661,400	915,300	1,253,800	0	(25,500)	1,253,800	97,365,000	19.8%	16,111,200
Lake Superior	14,361,900	788,800	13,573,100	0	542,900	135,700	938,500	235,400	385,100	1,173,900	15,425,600	7.4%	1,063,700
Michigan State	303,727,700	2,046,400	301,681,300	0	12,067,300	3,016,800	1,943,800	0	(102,600)	1,943,800	318,709,200	4.9%	14,981,500
Michigan Tech	51,951,000	847,400	51,103,600	0	2,044,100	511,000	866,900	0	19,500	866,900	54,525,600	5.0%	2,574,600
Northern	50,751,100	1,161,300	49,589,800	0	1,983,600	495,900	1,160,500	90,200	89,400	1,250,700	53,320,000	5.1%	2,568,900
Oakland	60,761,900	355,300	60,406,600	8,123,900	2,741,200	685,300	331,800	0	(23,500)	331,800	72,288,800	19.0%	11,526,900
Saginaw Valley	32,274,600	188,300	32,086,300	0	1,283,500	320,900	203,900	0	15,600	203,900	33,894,600	5.0%	1,620,000
UM-Ann Arbor	339,198,000	837,700	338,360,300	0	13,534,400	3,383,600	1,290,500	0	452,800	1,290,500	356,568,800	5.1%	17,370,800
UM-Dearborn	28,115,900	246,200	27,869,700	1,699,800	1,182,800	295,700	185,500	0	(60,700)	185,500	31,233,500	11.1%	3,117,600
UM-Flint	25,159,200	384,400	24,774,800	0	991,000	247,700	391,200	0	6,800	391,200	26,404,700	5.0%	1,245,500
Wayne State	213,639,700	353,100	213,286,600	0	8,531,500	2,132,900	403,600	0	50,500	403,600	224,354,600	5.0%	10,714,900
Western	114,351,900	599,300	113,752,600	0	4,550,100	1,137,500	543,700	0	(55,600)	543,700	119,983,900	4.9%	5,632,000
TOTAL:	\$1,542,797,100	\$12,061,100	\$1,530,736,000	\$21,383,700	\$62,084,900	\$15,521,100	\$12,164,900	\$388,800	\$492,600	\$12,553,700	\$1,642,279,400	6.4%	\$99,482,300