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State of Minnesota HOUSE OF REPRESENTATIVES

NINETY-THIRD SESSION

H. F. No. 4980

03/18/2024 Authored by Pinto The bill was read for the first time and referred to the Committee on Children and Families Finance and Policy

1.1 A bill for an act
1.2 relating to state government; making human services forecast adjustments;
1.3 appropriating money.

1.4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

1.5 Section 1. HUMAN SERVICES FORECAST ADJUSTMENTS.

1.6 The sums shown in the columns marked "Appropriations" are added to or, if shown in
1.7 parentheses, subtracted from the appropriations in Laws 2023, chapter 61, article 9, and
1.8 Laws 2023, chapter 70, article 20, to the commissioner of human services from the general
1.9 fund or other named fund for the purposes specified in section 2 and are available for the
1.10 fiscal years indicated for each purpose. The figures "2024" and "2025" used in this article
1.11 mean that the addition to or subtraction from the appropriation listed under them is available
1.12 for the fiscal year ending June 30, 2024, or June 30, 2025, respectively.

1.13 APPROPRIATIONS

1.14 Available for the Year

1.15 Ending June 30

1.16 2024 2025

1.17 Sec. 2. COMMISSIONER OF HUMAN
1.18 SERVICES

1.19 Subdivision 1. Total Appropriation \$ 137,604,000 \$ 329,432,000

1.20 Appropriations by Fund

1.21 General Fund 139,746,000 325,606,000

2.1	<u>Health Care Access</u>			
2.2	<u>Fund</u>	<u>10,542,000</u>	<u>6,224,000</u>	
2.3	<u>Federal TANF</u>	<u>(12,684,000)</u>	<u>(2,398,000)</u>	
2.4	<u>Subd. 2. Forecasted Programs</u>			
2.5	<u>(a) MFIP/DWP</u>			
2.6	<u>Appropriations by Fund</u>			
2.7	<u>General Fund</u>	<u>(5,990,000)</u>	<u>(2,793,000)</u>	
2.8	<u>Federal TANF</u>	<u>(12,684,000)</u>	<u>(2,398,000)</u>	
2.9	<u>(b) MFIP Child Care Assistance</u>		<u>(36,726,000)</u>	<u>(26,004,000)</u>
2.10	<u>(c) General Assistance</u>		<u>(567,000)</u>	<u>292,000</u>
2.11	<u>(d) Minnesota Supplemental Aid</u>		<u>1,424,000</u>	<u>1,500,000</u>
2.12	<u>(e) Housing Support</u>		<u>11,200,000</u>	<u>14,667,000</u>
2.13	<u>(f) Northstar Care for Children</u>		<u>(3,697,000)</u>	<u>(11,309,000)</u>
2.14	<u>(g) MinnesotaCare</u>		<u>10,542,000</u>	<u>6,224,000</u>
2.15	<u>These appropriations are from the health care</u>			
2.16	<u>access fund.</u>			
2.17	<u>(h) Medical Assistance</u>		<u>180,321,000</u>	<u>352,357,000</u>
2.18	<u>(i) Behavioral Health Fund</u>		<u>(6,219,000)</u>	<u>(3,104,000)</u>
2.19	<u>EFFECTIVE DATE.</u> <u>This section is effective the day following final enactment.</u>			