16-7048

SENATE STATE OF MINNESOTA EIGHTY-NINTH SESSION

S.F. No. 3448

(SENATE AUTHORS: SAXHAUG, Carlson, Torres Ray and Clausen)DATED-PGOFFICIAL STATUS

DATE 04/04/2016

OFFICIAL STATUS Introduction and first reading Referred to Finance

| 1.1 1.2 1.3 1.4 1.5 1.6 1.7 1.8 1.9 1.10 | A bill for an act relating to state government; providing supplemental appropriations for Office of MN.IT Services, Departments of Administration, Minnesota Management and Budget, Revenue, Gambling Control Board, Minnesota State Retirement System, and Military Affairs; changing certain provisions in the information and telecommunications account; providing fines for violations of horse racing laws and rules be deposited in a racehorse rescue and retraining account; requiring a report; appropriating money; amending Minnesota Statutes 2014, section 16E.21; Minnesota Statutes 2015 Supplement, section 240.22; Laws 2015, chapter 77, article 1, section 3. | | | | |
|---|--|--|--|--|--|
| 1.11 | BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA: | | | | |
| 1.12 | Section 1. APPROPRIATIONS. | | | | |
| 1.13 | The sums shown in the columns marked "Appropriations" are added to the | | | | |
| 1.14 | appropriations in Laws 2015, chapter 77, article 1, to the agencies and for the purposes | | | | |
| 1.15 | specified in this act. The appropriations are from the general fund, or another named fund, | | | | |
| 1.16 | and are available for the fiscal years indicated for each purpose. The figures "2016" and | | | | |
| 1.17 | "2017" used in this act mean that the addition to the appropriation listed under them | | | | |
| 1.18 | are available for the fiscal year ending June 30, 2016, or June 30, 2017, respectively. | | | | |
| 1.19 | Supplemental appropriations for the fiscal year ending June 30, 2016, are effective the | | | | |
| 1.20 | day following final enactment. | | | | |
| 1.21 1.22 1.23 1.24 | APPROPRIATIONS Available for the Year Ending June 30 2016 2017 | | | | |
| 1.25 | Sec. 2. <u>MN.IT SERVICES</u> <u>§</u> <u>-0-</u> <u>§</u> <u>25,204,000</u> | | | | |
| 1.26 | This appropriation is onetime. | | | | |

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| | 03/30/16 | REVISOR | SGS/EP | 16-7048 | | as introduced | |
|--------------|--------------------------------------|-----------------------|-----------------|-----------|----------------------|-------------------|--|
| 2.1 | \$20,204,000 is | to enhance cybe | ersecurity | | | | |
| 2.2 | across state gov | vernment and is a | available until | | | | |
| 2.3 | June 30, 2019. | | | | | | |
| 2.4 | \$5,000,000 is t | o create a Web | content | | | | |
| 2.5 | management sy | stem for state ag | gencies and is | | | | |
| 2.6 | available until. | June 30, 2018. | | | | | |
| 2.7 | Sec. 3. <u>ADMI</u> | NISTRATION | | | | | |
| 2.8 | Subdivision 1. | Total Appropri | ation | <u>\$</u> | <u>-0-</u> <u>\$</u> | 448,000 | |
| 2.9 | Subd. 2. Gover | rnment and Cit | izen Services | | <u>-0-</u> | 148,000 | |
| 2.10 | Subd. 3. Strate | egic Manageme | nt Services | | <u>-0-</u> | 300,000 | |
| 2.11 | <u>\$150,000 of thi</u> | s appropriation i | s onetime. | | | | |
| 2.12 2.13 | Sec. 4. <u>MINN</u> <u>BUDGET</u> | ESOTA MANA | GEMENT AND | <u>\$</u> | <u>-0-</u> <u>\$</u> | <u>15,100,000</u> | |
| 2.14 | <u>\$11,100,000 of</u> | this appropriatio | on is onetime. | | | | |
| 2.15 | \$10,000,000 is | for statewide in | formation | | | | |
| 2.16 | technology syst | tems and is avail | lable until | | | | |
| 2.17 | <u>2018.</u> | | | | | | |
| 2.18 | Sec. 5. <u>REVE</u> | NUE | | | | | |
| 2.19 | Subdivision 1. | Total Appropri | ation | <u>\$</u> | <u>-0-</u> <u>\$</u> | 2,625,000 | |
| 2.20 | Subd. 2. Tax S | ystem Manager | ment | | <u>-0-</u> | 2,625,000 | |
| 2.21 | <u>\$500,000 of thi</u> | s appropriation i | s onetime. | | | | |
| 2.22 | Sec. 6. GAMB | BLING CONTR | OL | <u>\$</u> | <u>-0-</u> <u>\$</u> | <u>47,000</u> | |
| 2.23 | This appropriat | tion is from the | lawful | | | | |
| 2.24 | gambling regul | ation account in | the special | | | | |
| 2.25 | revenue fund. | The base for this | activity is | | | | |
| 2.26 | \$136,000 in fise | cal year 2018 and | d \$139,000 in | | | | |
| 2.27 | fiscal year 2019 | 9. | | | | | |
| 2.28 2.29 | Sec. 7. <u>MINNI</u> SYSTEM | ESOTA STATE | RETIREMENT | | | | |
| 2.30 | Subdivision 1. | <u>Total Appropri</u> | <u>ation</u> | <u>\$</u> | <u>-0-</u> <u>\$</u> | <u>6,000,000</u> | |

| | 03/30/16 | REVISOR | SGS/EP | | 16-7048 | as introduced |
|------|---|----------------------|-------------------|------------|----------------------|------------------|
| 3.1 | The amount | s that may be spe | nt for each | | | |
| 3.2 | purpose are specified in subdivision 2. | | | | | |
| 3.3 | Subd. 2. Judges Retirement Plan | | | | <u>-0-</u> | <u>6,000,000</u> |
| 3.4 | In fiscal year | r 2017 for transfer | to the judges' | | | |
| 3.5 | retirement f | und defined in Mi | innesota | | | |
| 3.6 | Statutes, sec | tion 490.123. Thi | s appropriation | | | |
| 3.7 | is included i | in the base and th | e transfer | | | |
| 3.8 | continues ur | ntil the judges reti | rement plan | | | |
| 3.9 | reaches 100 | percent funding a | s determined | | | |
| 3.10 | by an actuar | rial valuation prep | ared under | | | |
| 3.11 | Minnesota S | Statutes, section 35 | 56.214. | | | |
| 3.12 | Sec. 8. MII | LITARY AFFAIF | RS | | | |
| 3.13 | | 1. Total Approp | | <u>\$</u> | 1,562,000 \$ | 248,000 |
| | | | | _ | | |
| 3.14 | | s that may be spe | | | | |
| 3.15 | | specified in the fe | ollowing | | | |
| 3.16 | subdivisions | <u>8.</u> | | | | |
| 3.17 | <u>Subd. 2.</u> Ma | aintenance of Tra | ining Facilities | | 1,234,000 | <u>-0-</u> |
| 3.18 | <u>Subd. 3.</u> Ge | eneral Support | | | 328,000 | 248,000 |
| 3.19 | Appropriat | ion Availability. | If the | | | |
| 3.20 | appropriatio | ns in subdivisions | s 1 to 3 are | | | |
| 3.21 | insufficient | for either year of t | he biennium, | | | |
| 3.22 | the appropri | ation from the oth | ner year is | | | |
| 3.23 | available. | | | | | |
| | | | | | | |
| 3.24 | Sec. 9. N | Iinnesota Statutes | 2014, section 16 | E.21, is a | mended to read: | |
| 3.25 | 16E.2 | 1 INFORMATIO | N AND TELEC | OMMU | NICATIONS ACC | OUNT. |
| 3.26 | Subdiv | vision 1. Account | t established; ap | propriat | ion. The information | on and |
| 3.27 | telecommun | ications technolog | gy systems and se | rvices ac | count is created in | the special |
| 3 78 | revenue fun | d Notwithstandin | a section 16A 28 | subdivi | sion 3 receipts cred | lited to the |

- 3.28 revenue fund. <u>Notwithstanding section 16A.28</u>, <u>subdivision 3</u>, receipts credited to the
- 3.29 account are appropriated to the Office of MN.IT Services for the purpose of defraying
- 3.30 the costs of personnel and technology for activities that create government efficiencies in
- 3.31 accordance with this chapter <u>and are available until spent</u>.

4.1 Subd. 2. Charges and transfers. Upon agreement of the participating agency, the
4.2 Office of MN.IT Services may collect a charge or receive a fund transfer in accordance
4.3 with section 16E.0466 for purchases of information and telecommunications technology
4.4 systems and services by state agencies and other governmental entities through state
4.5 contracts for purposes described in subdivision 1. Charges collected and funds transferred
4.6 under this section must be credited to the information and telecommunications technology
4.7 systems and services account.

4.8 <u>Subd. 3.</u> **Report.** The chief information officer shall report by September 15 of
4.9 each odd-numbered year to the chairs and ranking minority members of the legislative
4.10 committees and divisions with jurisdiction over the Office of MN.IT Services regarding
4.11 the receipts credited to the account. The report must include a description of projects
4.12 funded through the information and telecommunications technology systems and services
4.13 account and their current status.

4.14 Sec. 10. Minnesota Statutes 2015 Supplement, section 240.22, is amended to read:

4.15 **240.22 FINES.**

(a) The commission shall by rule establish a graduated schedule of civil fines for 4.16 violations of laws related to horse racing or of the commission's rules. The schedule must 4.17 include minimum and maximum fines for each violation and be based on and reflect the 4.18 culpability, frequency and severity of the violator's actions. The commission may impose 4.19 a fine from this schedule on a licensee for a violation of those rules or laws relating 4.20 to horse racing. The fine is in addition to any criminal penalty imposed for the same 4.21 violation. Fines imposed by the commission must be paid to the commission and except 4.22 as provided in paragraph (b), forwarded to the commissioner of management and budget 4.23 for deposit in the general fund state treasury and credited to a racing and card-playing 4.24 account in the special revenue fund and are appropriated to the commission to support 4.25 racehorse adoption, retirement, and repurposing. A fine in excess of \$5,000 is a contested 4.26 case under the Administrative Procedure Act. 4.27

4.28 (b) If the commission is the prevailing party in a contested case proceeding, the
4.29 commission may recover, from amounts to be forwarded under paragraph (a), reasonable
4.30 attorney fees and costs associated with the contested case.

4.31 **EFFECTIVE DATE.** This section is effective July 1, 2016.

4.32 Sec. 11. Laws 2015, chapter 77, article 1, section 3, is amended to read:

4.33 Sec. 3. GOVERNOR AND LIEUTENANT

| 4.34 | GOVERNOR | S | 5 | 3,615,000 \$ | 3,616,000 |
|------|----------|---|---|--------------|-----------|
| | | | | | |

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| 5.1 | (a) This appropriation is to fund the Office of |
|------|---|
| 5.2 | the Governor and Lieutenant Governor. |
| 5.3 | (b) Up to \$19,000 the first year and up to |
| 5.4 | \$19,000 the second year are for necessary |
| 5.5 | expenses in the normal performance of |
| 5.6 | the Governor's and Lieutenant Governor's |
| 5.7 | duties for which no other reimbursement is |
| 5.8 | provided. |
| 5.9 | (c) During the biennium ending June 30, |
| 5.10 | 2017, and thereafter, the Office of the |
| 5.11 | Governor may receive payments each fiscal |
| 5.12 | year from other executive agencies under |
| 5.13 | Minnesota Statutes, section 15.53, to support |
| 5.14 | office costs, not including the residence |
| 5.15 | groundskeeper, incurred by the office. |
| 5.16 | Payments received under this paragraph must |
| 5.17 | be deposited in a special revenue account. |
| 5.18 | Money in the account is appropriated to the |
| 5.19 | Office of the Governor. |
| 5.20 | (c) (d) By September 1 of each year, the |
| 5.21 | commissioner of management and budget |
| 5.22 | shall report to the chairs and ranking minority |
| 5.23 | members of the senate State Departments |
| 5.24 | and Veterans Affairs Budget Division and the |
| 5.25 | house of representatives State Government |
| 5.26 | Finance Committee any personnel costs |
| 5.27 | incurred by the Offices of the Governor and |
| 5.28 | Lieutenant Governor that were supported |
| 5.29 | by appropriations to other agencies during |
| 5.30 | the previous fiscal year. The Office of the |
| 5.31 | Governor shall inform the chairs and ranking |
| 5.32 | minority members of the committees before |
| 5 33 | initiating any interagency agreements |

5.33 initiating any interagency agreements.