

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3457H.01I
Bill No.: HB 1512
Subject: Political Subdivisions
Type: Original
Date: January 8, 2024

Bill Summary: This proposal modifies provisions relating to the powers of libraries.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>Other State Funds</u>	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Local Government	Up to \$141,475	Up to \$169,770	Up to \$169,770

FISCAL ANALYSIS

ASSUMPTION

§§64.570, 64.820, 65.665, 89.380 & 182.819 – Library Boards and County Planning Commissions

In response to similar legislation from 2023, Perfected HCS for HB 986, officials from the **City of Jefferson** assumed the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this city.

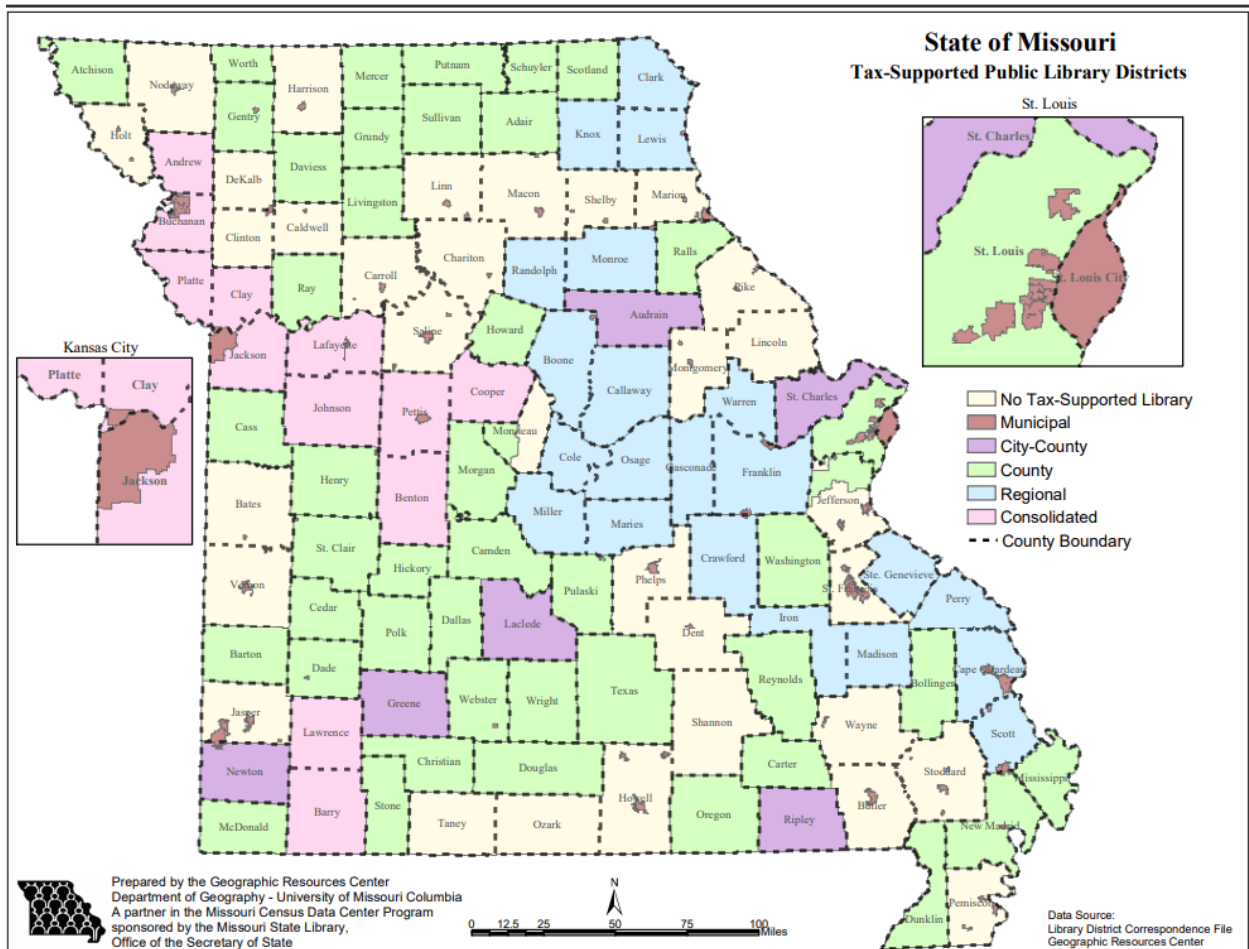
§143.183 – Revenues used for Maintenance & Repair of Libraries

Oversight assumes no fiscal impact from this section of the proposal.

§182.645 – Dates for the Fiscal Year of Consolidated Public Library Districts

Oversight assumes this section of the proposal would not have a direct fiscal impact to public library districts.

Oversight notes according to the SOS's website there are 12 counties (Cooper, Pettis, Benton, Johnson, Lafayette, Lawrence, Barry, Jackson, Clay, Platte, Buchanan & Andrew) in the state that have consolidated public library districts as listed in the chart below:



\$488.426 - St. Louis City Circuit Court civil case filing fee

In response to similar legislation from 2023, Perfected HCS for HB 986, officials from the **Office of the State Courts Administrator** stated the proposed legislation allows the circuit court in St. Louis City to collect a fee not to exceed twenty dollars, rather than fifteen dollars, to go toward the law library.

During the past five years there was an average of 13,431 circuit civil case filings, 5,887 domestic relations civil case filings and 15,894 associate civil and small claims civil case filings, a total of 35,212. Based upon the increase in the collection fee not to exceed \$20.00, rather than \$15.00, to go toward the library, they estimate the increase to be \$0 to \$176,060 (\$5 x 35,212.).

Oversight notes using information on the City of St. Louis from OSCA’s Judicial Report Supplement for FY12 thru FY22, Oversight projects the follow:

Circuit Civil	10,668
Domestic Relations	6,488
Associate Civil and Small Claims	<u>16,798</u>
Civil Circuit Total	33,954

Oversight estimates the increase to be \$169,770 (\$5 * 33,954).

In response to similar legislation from 2023, Perfected HCS for HB 986, officials from **St. Louis City** assumed no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this City.

Bill as a Whole

Officials from the **Office of the Secretary of State (SOS)** note many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with its core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Officials from the **Office of the State Auditor**, the **State Tax Commission** and the **City of Kansas City** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

In response to similar legislation from 2023, Perfected HCS for HB 986, officials from the **City of Claycomo** and the **City of Springfield** each assumed the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses received from state agencies and political subdivisions; however, other cities and counties were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

Oversight assumes the provisions of the bill will not create a material fiscal impact to local political subdivisions other than St. Louis City Circuit Court.

<u>FISCAL IMPACT – State Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
ST. LOUIS CITY CIRCUIT			
<u>Revenue</u> – on filing fees to go towards law library (\$488,426) – from \$15 to \$20 – to beyond	<u>Up to \$141,475</u>	<u>Up to \$169,770</u>	<u>Up to \$169,770</u>
NET EFFECT ON ST. LOUIS CITY CIRCUIT FUNDS	<u>Up to \$141,475</u>	<u>Up to \$169,770</u>	<u>Up to \$169,770</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill prohibits Library Boards from overruling county planning commission plans.

The bill also prevents real property owned by a board governing a library from being used for any purpose that violates any zoning ordinance or regulation as specified in the bill.

This bill adds maintenance and repair of library facilities to the list of acceptable uses of the Missouri State Library Networking Fund.

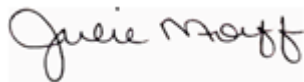
This bill allows the board of trustees of a consolidated public library district to set their own fiscal years, rather than requiring the fiscal year to begin on July 1st and end on June 30th.

Currently, the circuit court in any circuit may collect a fee in civil cases not to exceed \$15, and that fee shall go toward maintenance and upkeep of the law library in the designated county. Jackson County and any circuit that reimburses the state for salaries of family court commissioners are allowed to charge a fee not to exceed \$20. The bill adds the Circuit Court in the City of St. Louis to the circuits that may charge a fee not to exceed \$20.

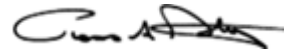
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Secretary of State
Office of the State Auditor
State Tax Commission
Office of the State Courts Administrator
City of Kansas City
City of Jefferson
City of Claycomo
City of Springfield
City of St. Louis



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January 8, 2024



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