

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3512H.02C  
 Bill No.: HCS for HB 1597  
 Subject: Property, Real and Personal; Easements and Conveyances  
 Type: Original  
 Date: February 9, 2022

Bill Summary: This proposal authorizes the conveyance of certain state property.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
General Revenue*	Unknown or (Unknown)	\$0 or Unknown	\$0 or Unknown
<b>Total Estimated Net Effect on General Revenue</b>	<b>Unknown or (Unknown)</b>	<b>\$0 or Unknown</b>	<b>\$0 or Unknown</b>

\*Oversight will assume a fiscal impact of less than \$250,000.

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Truman State University*	Unknown	\$0	\$0
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>Unknown</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: () indicate costs or losses.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Local Government</b>	<b>Unknown</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

#### Section 1

Officials from the **Office of Administration, Division of Facilities Management, Design and Construction** state they do not make public the appraisal values for property that may be sold or conveyed because public knowledge of such information may hinder the State's ability to gain the best value for the property. Additionally, since the terms of conveyances are yet to be determined, the fiscal impact, if any, cannot be calculated. Therefore, the fiscal impact is \$0 to unknown.

Officials from the **Office of the Governor** and the **Attorney General's Office** each assume the proposal would not fiscally impact their respective offices.

In response to a previous version, officials from the **Department of Public Safety – Missouri National Guard (MONG)** assumed the proposal would not fiscally impact their organization.

Officials from the City of Kirksville did not respond to our request for fiscal impact.

As this parcel appears to be material in size (square city block contained by West Scott Street, West Fillmore Street, South Main Street and South Elson Street; which currently contains the Missouri National Guard Armory building), **Oversight** will reflect the transaction of the conveyance of state property in Adair County to the Kirksville R-III school district as 1) a loss of the value of the state property, 2) the proceeds (if any) of the sale/conveyance, and 3) the annual savings (if any) to the state no longer maintaining the property. Oversight will assume a fiscal impact of less than \$250,000.

#### Section 2

Officials from the **Office of Administration, Division of Facilities Management, Design and Construction** state they do not make public the appraisal values for property that may be sold or conveyed because public knowledge of such information may hinder the State's ability to gain the best value for the property. Additionally, since the terms of conveyances are yet to be determined, the fiscal impact, if any, cannot be calculated. Therefore, the fiscal impact is \$0 to unknown.

Officials from the **Office of the Governor** and the **Attorney General's Office** each assume the proposal would not fiscally impact their respective offices.

Officials from Truman State University did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT – State Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
<b>GENERAL REVENUE</b>			
<u>Sale Proceeds</u> – conveyance proceeds of properties (if any)	\$0 or Unknown	\$0	\$0
<u>Property value</u> – loss of FMV of properties	(Unknown)	\$0	\$0
<u>Savings</u> – for annual maintenance / upkeep of properties	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
<b>ESTIMATED NET EFFECT TO GENERAL REVENUE</b>	<b><u>Unknown or (Unknown)</u></b>	<b><u>\$0 or Unknown</u></b>	<b><u>\$0 or Unknown</u></b>
<b>TRUMAN STATE UNIVERSITY</b>			
<u>Cost</u> - of acquiring the property from the state (Section 2)	\$0 or (Unknown)	\$0	\$0
<u>Property increase</u> – acquired property’s value (Section 2)	Unknown	\$0	\$0
<b>ESTIMATED NET EFFECT TO TRUMAN STATE UNIVERSITY</b>	<b><u>Unknown</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<u>FISCAL IMPACT – Local Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
<b>KIRKSVILLE R-III SCHOOL DISTRICT</b>			
<u>Cost - of acquiring the property from the state (Section 1)</u>	<u>\$0 or (Unknown)</u>	\$0	\$0
<u>Property increase – acquired property’s value (Section 1)</u>	<u>Unknown</u>	<u>\$0</u>	<u>\$0</u>
<b>ESTIMATED NET EFFECT TO KIRKSVILLE R-III SCHOOL DISTRICT</b>	<b><u>Unknown</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill authorizes the Governor to sell, transfer, grant, convey, remise, release, and forever quitclaim all interest of the state of Missouri in land located in the City of Kirksville in Adair County to the Kirksville R-III School District. The land to be conveyed is described in the bill.

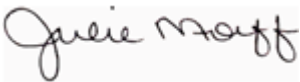
This bill also authorizes the Governor to sell, transfer, grant, convey, remise, release, and forever quitclaim all interest of the state of Missouri in land located in the City of Kirksville in Adair County to Truman State University. The land to be conveyed is described in the bill.

The Commissioner of Administration shall set the terms and conditions for the conveyance, and the Attorney General shall approve the form of the instrument of conveyance.

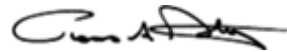
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office  
Office of Administration  
Office of the Governor  
Department of Public Safety – National Guard



Julie Morff  
Director  
February 9, 2022



Ross Strobe  
Assistant Director  
February 9, 2022