

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3808H.011  
 Bill No.: HB 1655  
 Subject: Probation and Parole; Victims of Crime; Crimes and Punishment; Department of Corrections; Highway Patrol  
 Type: Original  
 Date: February 6, 2024

Bill Summary: This proposal establishes procedures for a violent offender registry, which will include any person on probation or parole for first or second degree murder.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
General Revenue	(\$381,268)	(\$252,784)	(\$257,540)
<b>Total Estimated Net Effect on General Revenue</b>	<b>(\$381,268)</b>	<b>(\$252,784)</b>	<b>(\$257,540)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: () indicate costs or losses.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
General Revenue	2 FTE	2 FTE	2 FTE
<b>Total Estimated Net Effect on FTE</b>	<b>2 FTE</b>	<b>2 FTE</b>	<b>2 FTE</b>

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

#### §§43.650 and 589.437 – Violent offender registry

Officials from the **Department of Public Safety (DPS) - Missouri Highway Patrol (MHP)** state this proposal would require the Highway Patrol to build and maintain a database specific for the Violent Offender Registry and develop an interface with DOC for the submission of the registry data to be generated to the website and when an offender is to be removed once individuals are no longer on probation or parole for offenses requiring registration. Funding for this proposal would come from General Revenue (0101). The one-time cost to create a Violent Offender Registry and associated components is estimated at \$182,000, with an ongoing yearly maintenance cost of \$15,000. For the initial build, the Patrol anticipates using a contracted vendor at \$175 per hour for an estimated 1,040 hours to complete.

The MHP estimates the need to staff this system with two (2) FTE. A Computer Information Technology Specialist (Application Development) would be needed to support and maintain the new system and a CJIS Technician (Sex Offender Registry) would be needed for quality control of the data within the new system/website and to address questions from the public. The CJIS Technician FTE request was based on the approximate 1,081 estimated individuals who would qualify for the registry to the current nine (9) CJIS Technician FTE who are assigned to the 18,192 entries in the sex offender registry.

In terms of number of offenders, the MHP estimates that 1,081 individuals could qualify as violent offenders, however, this does not account for qualifying offenses that occurred outside of the state of Missouri.

The Patrol states a portion of §43.650 related to the sexual offender registry website is federally mandated, pursuant to the Adam Walsh Child Protection and Safety Act of 2006, Title I of the Sex Offender Registration and Notifications Act (SORNA).

**Oversight** notes in response to similar legislation in 2023 (HB 549), the MHP did not assume the need for additional FTE. The MHP stated this year, after further review and analysis, they believe they will need two additional FTE. Oversight will reflect MHP's estimates.

Officials from the **Department of Mental Health** and the **Department of Corrections** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

<u>FISCAL IMPACT – State Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
<b>GENERAL REVENUE FUND</b>			
<u>Cost – MHP (§§43.650 and 589.437)</u>			
Personal service	(\$102,760)	(\$125,778)	(\$128,294)
Fringe benefits	(\$91,508)	(\$112,006)	(\$114,246)
Equipment and expense	(\$5,000)	\$0	\$0
Database creation and maintenance	(\$182,000)	(\$15,000)	(\$15,000)
<b>Total Cost - MHP</b>	<b>(\$381,268)</b>	<b>(\$252,784)</b>	<b>(\$257,540)</b>
FTE Change – MHP	2 FTE	2 FTE	2 FTE
<b>ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND</b>	<b><u>(\$381,268)</u></b>	<b><u>(\$252,784)</u></b>	<b><u>(\$257,540)</u></b>
Estimated Net FTE Change on the General Revenue Fund	2 FTE	2 FTE	2 FTE

<u>FISCAL IMPACT – Local Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

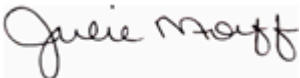
This bill specifies that the State Highway Patrol must maintain on its website a registry for violent offenders who are on probation or parole for the offense of first or second degree murder in Missouri or for an equivalent offense in any other state, or who were found not guilty of such offense by reason of mental disease or defect.

The Division of Probation and Parole within the Department of Corrections must notify the State Highway Patrol if a violent offender is placed on probation or parole, is removed from probation or parole, or relocates to the state under the Interstate Compact for adult offender supervision so the State Highway Patrol can update the Offender Registry accordingly.

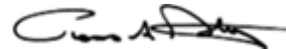
A portion of this legislation is federally mandated, but would not duplicate any other program or require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Mental Health  
Department of Corrections  
Department of Public Safety - Missouri Highway Patrol



Julie Morff  
Director  
February 6, 2024



Ross Strope  
Assistant Director  
February 6, 2024