

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4219H.011
 Bill No.: HB 1811
 Subject: Transportation; Boards, Commissions, Committees, and Councils; Department of Transportation
 Type: Original
 Date: February 5, 2024

Bill Summary: This proposal modifies laws regarding the composition of the Missouri Highways and Transportation Commission (MHTC).

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
State Road Funds	(Less than \$50,000)	(Less than \$100,000)	(Less than \$100,000)
Total Estimated Net Effect on <u>Other</u> State Funds	(Less than \$50,000)	(Less than \$100,000)	(Less than \$100,000)

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Department of Transportation (MoDOT), Office of the Governor, the Missouri House of Representatives and Missouri Senate** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Upon further inquiry, **MoDOT** notes in response to HJR 109 from 2024, \$300,000 was budgeted in FY 2023 for the six commissioners; therefore, **Oversight** will reflect a “Less than \$100,000” (\$300,000 / 6 x 2) cost to the State Road Fund for the addition of two commissioners.

<u>FISCAL IMPACT – State Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
STATE ROAD FUNDS			
<u>Cost – MoDOT – addition of two commissioners to Missouri Highways and Transportation Committee</u>	(Less than <u>\$50,000</u>)	(Less than <u>\$100,000</u>)	(Less than <u>\$100,000</u>)
ESTIMATED NET EFFECT ON THE STATE ROAD FUNDS	(Less than <u>\$50,000</u>)	(Less than <u>\$100,000</u>)	(Less than <u>\$100,000</u>)

<u>FISCAL IMPACT – Local Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill changes the way in which members of the State Highways and Transportation Commission are selected.

Beginning January 1, 2025, the number of members of the Commission will be one member from each congressional district appointed by the Governor, with not more than half of the members of the same political party; except that if there is an odd number of members, no more than half plus one shall be of the same party. A member's seat will be considered forfeited and vacant if the member is found, by a unanimous vote of the other commissioners, to have moved from the congressional district from which appointed. A member also can be removed by the Governor upon a two-thirds vote of the House of Representatives and a two-thirds vote of the Senate.

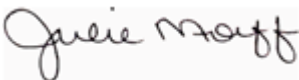
Beginning January 1, 2025, the Governor must appoint two additional members of the commission from a list of six nominees submitted and approved by the General Assembly upon a two-thirds vote of each chamber. After these initial additional appointments by the Governor, subsequent appointments must be made by the Governor from a three-member nominee list approved by a two-thirds vote of each chamber.

Members of the commission are prohibited from accepting, directly or indirectly, a gift of any tangible or intangible item, service, or thing of value from any paid lobbyist. This does not prevent individuals from receiving gifts, family support, or anything of value from those related to them within the fourth degree by blood or marriage.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Transportation
Office of the Governor
Missouri Senate
Missouri House of Representatives



Julie Morff
Director
February 5, 2024



Ross Strobe
Assistant Director
February 5, 2024