

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5340H.011  
Bill No.: HB 2568  
Subject: Transportation; Department of Transportation; Roads and Highways; Boards,  
Commissions, Committees, and Councils  
Type: Original  
Date: February 6, 2024

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Bill Summary: This proposal modifies provisions relating to the Highways and  
Transportation Commission.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
State Road Fund	\$0	\$0	(Less than \$58,000)
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>(Less than \$58,000)</b>

Numbers within parentheses: () indicate costs or losses.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Missouri Department of Transportation (MoDOT)**, the **Missouri Senate** and **Office of the Governor** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Upon further inquiry, **MoDOT** notes in response to HJR 109 from 2024, \$300,000 was budgeted in FY 2023 for six commissioners. This proposal maintains six commissioners until December 1, 2026, at which time the number of members may be changed; however, there can never be more than one commissioner per congressional district (8). Therefore, **Oversight** will range the fiscal impact from \$0 (no new commissioners) to “Less than \$100,000” ( $\$300,000 / 6 \times 2$ ) cost to the State Road Fund for the potential addition of two commissioners starting in FY 2027. As the change is effective roughly in the middle of the fiscal year (December 1, 2026), Oversight will reflect 7/12 months of impact in FY 2027).

<u>FISCAL IMPACT – State Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
<b>STATE ROAD FUND</b>			
<u>Cost – MoDOT – potential addition of two commissioners to the Missouri Highways and Transportation Committee</u>	\$0	\$0	(Less than \$58,000)
<b>ESTIMATED NET EFFECT ON THE STATE ROAD FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>(Less than \$58,000)</b>

<u>FISCAL IMPACT – Local Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	\$0	\$0	\$0

**FISCAL IMPACT – Small Business**

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### FISCAL DESCRIPTION

This bill changes the way in which members of the State Highways and Transportation Commission are selected.

Beginning December 1, 2026, the number of members of the Commission may be changed, but there cannot be more than one member from each Congressional district at the same time.

If congressional reapportionment results in the loss of a district, the most senior member of the Commission will serve the remainder of the member's term, and then that seat will no longer exist. If congressional reapportionment increases the number of districts, the number of members on the Commission will be increased by law to match the number of districts.

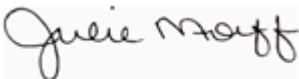
Members of the Commission will be appointed by the Governor, with not more than half of the members of the same political party.

No member can be appointed to replace a member from the same Congressional district, and no member can be appointed from a Congressional district until each district has been represented by a member at least once.


This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

### SOURCES OF INFORMATION

Missouri Department of Transportation  
Office of the Governor  
Missouri Senate



Julie Morff  
Director  
February 6, 2024



Ross Strobe  
Assistant Director  
February 6, 2024