

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1579S.03P
Bill No.: Perfected SS for SB 333
Subject: Charities
Type: Original
Date: March 30, 2021

Bill Summary: This proposal modifies provisions relating to nonprofit organizations.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Section 394.120 – Rural Electric Cooperatives meetings:

Oversight assumes this part of the proposal is permissive to rural electric cooperatives and would not have a fiscal impact on state agencies or on local political subdivisions.

Section 407.475 – Filing or reporting requirements on certain organizations:

In response to a previous version of this proposal, officials from the **Office of Administration, Department of Commerce and Insurance, Department of Natural Resources, Missouri Office of Prosecution Services, Department of Health and Senior Services, Department of Corrections, Department of Elementary and Secondary Education, Department of Mental Health, Department of Social Services, Office of the State Public Defender, Missouri Department of Transportation, Office of the State Auditor, Missouri State Employee's Retirement System, Office of the Attorney General, Department of Higher Education and Workforce Development, Administrative Hearing Commission, Department of Revenue, Department of Public Safety (Fire Safety, Office of the Director, Missouri National Guard, Alcohol and Tobacco Control, Capitol Police, Highway Patrol, Veterans Commission, State Emergency Management Agency, Missouri Gaming Commission), Department of Agriculture, Missouri Ethics Commission, MoDOT & Patrol Employees Retirement System, Office of the State Treasurer, Joint Committee on Legislative Research, Missouri Lottery Commission, Missouri Consolidated Health Care Plan, Office of the State Courts Administrator, Missouri State Tax Commission** and the **University of Missouri** each assume the proposal would not fiscally impact their respective agencies.

In response to a similar proposal (HB 245) from this year, officials from the **Missouri House of Representatives** and the **Missouri Senate** each assumed no fiscal impact from the proposal.

Oversight notes that the above mentioned agencies have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

Senate Amendment 1:

Oversight assumes this amendment would not create a fiscal impact.

Rule Promulgation

Officials from the **Joint Committee on Administrative Rules** assume this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the **Office of the Secretary of State** notes many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The Secretary of State's office is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to Secretary of State's office for Administrative Rules is less than \$5,000. The Secretary of State's office recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what our office can sustain with our core budget. Therefore, we reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

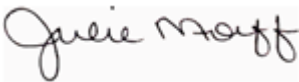
The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

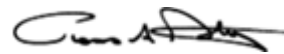
SOURCES OF INFORMATION

- Office of Administration
- Department of Health and Senior Services
- Department of Elementary and Secondary Education
- Department of Corrections
- Department of Mental Health
- Department of Social Services

Office of the State Public Defender
Missouri Department of Transportation
Office of the State Auditor
Missouri State Employee's Retirement System
Office of the Attorney General
Department of Higher Education and Workforce Development
Administrative Hearing Commission
Department of Revenue
Department of Public Safety
Department of Agriculture
Missouri Ethics Commission
MoDOT & Patrol Employees Retirement System
Office of the State Treasurer
Missouri House of Representatives
Missouri Senate
Joint Committee on Legislative Research
Missouri Lottery Commission
Missouri Consolidated Health Care Plan
Office of the State Courts Administrator
Missouri State Tax Commission
Joint Committee on Administrative Rules
Office of the Secretary of State
Department of Commerce and Insurance
Department of Natural Resources
Missouri Office of Prosecution Services
University of Missouri



Julie Morff
Director
March 30, 2021



Ross Strobe
Assistant Director
March 30, 2021