

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3720S.01I
 Bill No.: SB 762
 Subject: Elementary and Secondary Education; Higher Education; Children and Minors;
 Mental Health
 Type: Original
 Date: January 17, 2024

Bill Summary: This proposal modifies provisions relating to suicide prevention in educational institutions.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
University Funds*	\$0	\$0 or (Unknown)	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0 or (Unknown)	\$0

*Oversight assumes a potential cost would not reach the \$250,000 threshold.
 Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Local Government	\$0	\$0 or (Unknown)	\$0

FISCAL ANALYSIS

ASSUMPTION

Sections 170.048 and 173.1200 - Pupil Identification Cards

Officials from the **Department of Elementary and Secondary Education** and the **Department of Higher Education and Workforce Development** both assume the proposal will have no fiscal impact on their organization.

Officials from the **Northwest Missouri State University** and **University of Missouri** both assume the proposal will have no fiscal impact on their organizations.

Oversight assumes these provisions require school districts, charter schools, and institutions of higher education that issue pupil identification cards to add the following information: the phone number of campus security for college students and, for students in grades 7-12, the non-emergency phone number of the local police department. For both college students and students in grades 7-12, the identification cards may also include the phone number of the Crisis Text Line and the phone number of a local suicide prevention hotline, if such hotline is available. The provisions of the act shall take effect on July 1, 2025.

Oversight assumes the provision could result in one-time additional costs for equipment or supplies. Oversight will show a range of impact of \$0 (any additional cost is minimal and can be absorbed with existing resources) to an unknown cost.

Oversight received limited responses from school districts and colleges related to the fiscal impact of this proposal. Oversight has presented this fiscal note on the best current information available. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek approval to publish a new fiscal note. Oversight only reflects the responses received from state agencies and political subdivisions; however, school districts and colleges were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
OTHER STATE FUNDS			
<u>Costs</u> - Universities - supplies and equipment to print cards to adhere to §173.1200	\$0	\$0 or (Unknown)	\$0
ESTIMATED NET EFFECTO ON OTHER STATE FUNDS	\$0	\$0 or (Unknown)	\$0

<u>FISCAL IMPACT – Local Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
LOCAL POLITICAL SUBDIVISIONS			
<u>Costs</u> – School Districts - supplies and equipment to print cards to adhere to §170.048	\$0	\$0 or (Unknown)	\$0
<u>Costs</u> – Community Colleges - supplies and equipment to print cards to adhere to §173.1200	\$0	\$0 or (Unknown)	\$0
ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	\$0	\$0 or (Unknown)	\$0

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

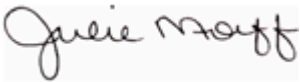
FISCAL DESCRIPTION

This act modifies provisions of current law that require suicide prevention information to be printed on the identification cards of public school students in grades 7-12 and of students enrolled in public institutions of higher education. The act adds to such information the phone number of campus security for college students and, for students in grades 7-12, the non-emergency phone number of the local police department. For both college students and students in grades 7-12, the identification cards may also include the phone number of the Crisis Text Line and the phone number of a local suicide prevention hotline, if such hotline is available. The provisions of the act shall take effect on July 1, 2025.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Higher Education and Workforce Development
Northwest Missouri State University
University of Missouri



Julie Morff
Director
January 17, 2024



Ross Strobe
Assistant Director
January 17, 2024