

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4226S.02I
Bill No.: SB 784
Subject: Workers' Compensation
Type: Original
Date: March 9, 2022

Bill Summary: This proposal modifies provisions relating to workers' compensation administrative law judges.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Labor and Industrial Relations** and the **State Auditor's Office** each assume the proposal will have no fiscal impact on their respective organizations.

Oversight notes the Department of Labor and Industrial Relations and the State Auditor's Office have each stated the proposal would not have a direct fiscal impact on their respective organizations.

Oversight notes changes to §287.615 remove the ties between DOLIR's Administrative Law Judges (ALJ) salaries to salaries of associate circuit judges, and instead states they are simply subject to appropriation. This in turn, could result in a future increase in salaries paid (if DOLIR decouples from associate circuit judge salaries to pay their ALJs more) or it could result in a savings to the state if DOLIR doesn't allow a future pay increase to their ALJs that associate circuit judges are given. As any future change in ALJ salary would still be a separate decision and subject to appropriation, Oversight will reflect no direct fiscal impact on the fiscal note for this change.

<u>FISCAL IMPACT – State Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

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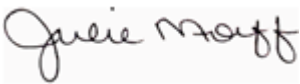
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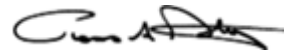
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Labor and Industrial Relations
State Auditor's Office



Julie Morff
Director
March 9, 2022



Ross Strobe
Assistant Director
March 9, 2022