

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2837S.02P  
Bill No.: Perfected SS for SB 890  
Subject: Crimes and Punishment; General Assembly; Attorneys; Attorney General;  
Department of Public Safety; Law Enforcement Officers and Agencies; Victims of  
Crime  
Type: Original  
Date: April 25, 2024

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Bill Summary: This proposal creates the "Missing and Murdered African American Women Task Force".

**FISCAL SUMMARY**

| <b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>  |                   |                    |                    |
|--|-------------------|--------------------|--------------------|
| <b>FUND AFFECTED</b>                                 | <b>FY 2025</b>    | <b>FY 2026</b>     | <b>FY 2027</b>     |
| General Revenue                                      | (\$96,796)        | (\$113,572)        | (\$115,544)        |
| <b>Total Estimated Net Effect on General Revenue</b> | <b>(\$96,796)</b> | <b>(\$113,572)</b> | <b>(\$115,544)</b> |

| <b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>              |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>  | <b>FY 2025</b> | <b>FY 2026</b> | <b>FY 2027</b> |
|   |                |                |                |
| <b>Total Estimated Net Effect on <u>Other</u> State Funds</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

Numbers within parentheses: () indicate costs or losses.

| <b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>                  |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>  | <b>FY 2025</b> | <b>FY 2026</b> | <b>FY 2027</b> |
|   |                |                |                |
|   |                |                |                |
| <b>Total Estimated Net Effect on <u>All</u> Federal Funds</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

| <b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b> |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                                      | <b>FY 2025</b> | <b>FY 2026</b> | <b>FY 2027</b> |
| General Revenue   | 1 FTE          | 1 FTE          | 1 FTE          |
|   |                |                |                |
| <b>Total Estimated Net Effect on FTE</b>                  | <b>1 FTE</b>   | <b>1 FTE</b>   | <b>1 FTE</b>   |

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

| <b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b> |                |                |                |
|--|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                       | <b>FY 2025</b> | <b>FY 2026</b> | <b>FY 2027</b> |
|  |                |                |                |
| <b>Local Government</b>                    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

## FISCAL ANALYSIS

### ASSUMPTION

#### §595.325 – Missing and Murdered African American Women Task Force as amended by Senate Amendment #2

Officials from the **Department of Public Safety (DPS) – Director’s Office (DO)** state one FTE (Program Specialist, \$68,712 annually) is needed to provide support to the task force.

DPS estimates a total fiscal impact to the General Revenue Fund of \$96,796 for FY 2025; \$113,572 for FY 2026; and \$115,544 for FY 2027.

**Oversight** does not have any information to the contrary and will present costs as provided by DPS. For fiscal note purposes, Oversight assumes the task force will be extended until December 31, 2028

In response to the previous version of this proposal, officials from the **Office of Attorney General (AGO)** assumed any additional litigation costs arising from this proposal can be absorbed with existing personnel and resources. However, the AGO may seek additional appropriations if there is a significant increase in litigation or investigation.

**Oversight** does not have any information to the contrary. Therefore, Oversight assumes the AGO will be able to perform any additional duties required by this proposal with current staff and resources and will reflect no fiscal impact to the AGO for fiscal note purposes.

Officials from the **Missouri Senate (SEN)** state the SEN anticipates a negative fiscal impact to reimburse 2 Senators for travel to Missing and Murdered African American Women Task Force meetings. It is assumed meetings will be held in Jefferson City during the interim. It is further assumed it will cost approximately \$335.36 per meeting.

The SEN assumes no fiscal responsibility for the other committee members.

**Oversight** does not have any information to the contrary. However, Oversight assumes the SEN can absorb the minimal fiscal impact for this proposal within existing funding levels and will reflect no fiscal impact for this agency.

Officials from the **Missouri House of Representatives (MHR)** assume the MHR will be able to absorb any reasonable expenses of members serving on the task force. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect no fiscal impact for this agency.

In response to the previous version of this proposal, officials from the **Office of the State Courts Administrator (OSCA)** stated SB 890 may have some impact on the OSCA, but there is

no way to quantify that amount at the present time. Any significant changes will be reflected in future budget requests.

Officials from the **DPS - Missouri Highway Patrol** and the **Missouri Office of Prosecution Services** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

| <u>FISCAL IMPACT – State Government</u>                     | FY 2025<br>(10 Mo.)      | FY 2026                   | FY 2027                   |
|---|--------------------------|---------------------------|---------------------------|
|   |                          |                           |                           |
| <b>GENERAL REVENUE FUND</b>                                 |                          |                           |                           |
|   |                          |                           |                           |
| <u>Costs – DPS (\$595.325) p.3</u>                          |                          |                           |                           |
| Personal service  | (\$57,260)               | (\$70,086)                | (\$71,488)                |
| Fringe benefits   | (\$34,710)               | (\$42,184)                | (\$42,728)                |
| Equipment and expense                                       | (\$4,826)                | (\$1,302)                 | (\$1,328)                 |
| <u>Total Costs - DPS</u>                                    | (\$96,796)               | (\$113,572)               | (\$115,544)               |
| FTE Change - DPS  | 1 FTE                    | 1 FTE                     | 1 FTE                     |
|   |                          |                           |                           |
| <b>ESTIMATED NET EFFECT ON<br/>THE GENERAL REVENUE FUND</b> | <b><u>(\$96,796)</u></b> | <b><u>(\$113,572)</u></b> | <b><u>(\$115,544)</u></b> |
|   |                          |                           |                           |
| Estimated Net FTE Change on the<br>General Revenue Fund     | 1 FTE                    | 1 FTE                     | 1 FTE                     |
|   |                          |                           |                           |

| <u>FISCAL IMPACT – Local Government</u> | FY 2025<br>(10 Mo.) | FY 2026           | FY 2027           |
|---|---------------------|-------------------|-------------------|
|   |                     |                   |                   |
|   | <b><u>\$0</u></b>   | <b><u>\$0</u></b> | <b><u>\$0</u></b> |
|   |                     |                   |                   |

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

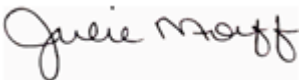
This act creates the "Missing and Murdered African American Women Task Force" with membership as provided in the act. The Task Force shall elect a chairperson and shall hold an initial meeting before October 1, 2024.

The Task Force shall submit a report regarding policies and measures to address violence against African American women and girls as provided in the act to the Governor and General Assembly on or before December 31st of each year and the Task Force shall expire on December 31, 2026, unless the Department of Public Safety determines the Task Force should be extended until December 31, 2028.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office  
Department of Public Safety –  
    Director's Office  
    Missouri Highway Patrol  
Missouri House of Representatives  
Missouri Senate  
Missouri Office of Prosecution Services  
Office of the State Courts Administrator



Julie Morff  
Director  
April 25, 2024



Ross Strobe  
Assistant Director  
April 25, 2024