

HOUSE BILL NO. 12

102ND GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

0012H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2023, and ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
 2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
 3 department, division, agency, fund transfer, and program described herein for the item or items
 4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
 5 beginning July 1, 2023, and ending June 30, 2024, as follows:

Section 12.005. To the Governor

2 Personal Service and/or Expense and Equipment. \$3,033,177
 3 Annual salary adjustment in accordance with Section 105.005,

4	RSMo.....	<u>13,988</u>
5	From General Revenue Fund.	3,047,165
6	Personal Service and/or Expense and Equipment	
7	From DOLIR Administrative Fund.	43,596
8	From Department of Mental Health Federal Fund.	2,918
9	From Division of Tourism Supplemental Revenue Fund.	21,860
10	From Gaming Commission Fund..	5,885
11	From DNR Cost Allocation Fund.	34,834
12	From State Facility Maintenance and Operation Fund.	15,371
13	From DCI Administrative Fund.	11,841
14	From Department of Economic Development Administrative Fund.	27,084
15	From Division of Finance Fund.....	5,650
16	From Insurance Dedicated Fund..	9,538
17	From Professional Registration Fees Fund.	34,498
18	From Agriculture Protection Fund..	31,791
19	Personal Service and/or Expense and Equipment for the Mansion	
20	From General Revenue Fund.	<u>312,160</u>
21	Total	\$3,604,191

Section 12.010. To the Governor

2	For expenses incident to emergency duties performed by the National	
3	Guard when ordered out by the governor	
4	From General Revenue Fund.	\$4,000,001

Section 12.015. To the Governor

2	For conducting special audits	
3	From General Revenue Fund.	\$30,000

Section 12.025. To the Lieutenant Governor

2	Personal Service and/or Expense and Equipment.	\$853,110
3	Annual salary adjustment in accordance with Section 105.005, RSMo. ...	<u>10,121</u>
4	From General Revenue Fund.	863,231

5 Personal Service and/or Expense and Equipment

6	From Missouri Arts Council Trust Fund.	41,233
7	For a library and museum, located in a city with more than one hundred	
8	five thousand but fewer than one hundred twenty-five thousand	
9	inhabitants, which promotes awareness and presidents from	
10	Missouri	
11	From General Revenue Fund.	<u>1,500,000</u>
12	Total.	\$2,404,464

Section 12.030. To the Lieutenant Governor

2	For the Missouri State Council on the Arts, provided that ten	
3	percent (10%) flexibility is allowed between personal service and	
4	expense and equipment	
5	Expense and Equipment	
6	From Federal Funds.	\$1,205,344
7	Personal Service.	1,119,445
8	Expense and Equipment.	<u>5,812,474</u>
9	From Missouri Arts Council Trust Fund.	6,931,919
10	For grants to public television and radio stations as provided in Section	
11	143.183, RSMo	
12	From Missouri Public Broadcasting Corporation Special Fund.	1,335,000
13	For the Missouri Humanities Council	
14	Expense and Equipment	
15	From the Missouri Humanities Council Trust Fund.	1,585,000
16	For a museum that commemorates the contributions of African-Americans	
17	to the sport of baseball, provided that \$100,000 fund the Historical	
18	Education Center	
19	Expense and Equipment	
20	From Missouri Humanities Council Trust Fund.	600,000

21 For an Urban Academy, located within a home rule city with more than
 22 400,000 inhabitants and located in more than one county, which
 23 provides athletic programming targeting underserved youth
 24 From Missouri Humanities Council Trust Fund. 200,000
 25 Total \$11,857,263

Section 12.035. To the Lieutenant Governor

2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Arts Council Trust Fund as authorized by Sections
 4 143.183 and 185.100, RSMo
 5 From General Revenue Fund. \$7,002,323

Section 12.040. To the Lieutenant Governor

2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Humanities Council Trust Fund as authorized by
 4 Sections 143.183 and 186.065, RSMo
 5 From General Revenue Fund. \$2,385,000

Section 12.045. To the Lieutenant Governor

2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Public Broadcasting Corporation Special Fund as
 4 authorized by Section 143.183, RSMo
 5 From General Revenue Fund. \$1,125,000

Section 12.055. To the Secretary of State

2 Personal Service and/or Expense and Equipment. \$10,964,549
 3 Annual salary adjustment in accordance with Section 105.005,
 4 RSMo. 11,262
 5 From General Revenue Fund. 10,975,811

6 Personal Service and/or Expense and Equipment
 7 From Election Administration Improvements Fund. 340,859
 8 From Federal Funds. 469,861
 9 From Secretary of State's Technology Trust Fund Account. 3,620,958
 10 From Local Records Preservation Fund. 1,582,886
 11 From Wolfner Library Trust Fund. 30,000

12	From Investor Education and Protection Fund.	<u>1,362,774</u>
13	Total	\$18,383,149

Section 12.060. To the Secretary of State

2	For the purpose of receiving and expending grants, donations, contracts,	
3	and payments from private, federal, or other governmental	
4	agencies provided that the General Assembly shall be notified of	
5	the source of any new funds and the purpose for which they will be	
6	expended, in writing, prior to the expenditure of said funds	
7	From Federal Funds.....	\$200,000

Section 12.065. To the Secretary of State

2	For refunds of securities, corporations, uniform commercial code, and	
3	miscellaneous collections of the Secretary of State's Office	
4	From General Revenue Fund.	\$50,000
5	From Secretary of State's Technology Trust Fund Account.	<u>10,000</u>
6	Total	\$60,000

Section 12.070. To the Secretary of State

2	For reimbursement to victims of securities fraud and other violations	
3	pursuant to Section 409.6-603, RSMo	
4	From Investor Restitution Fund.....	\$2,000,000

Section 12.075. To the Secretary of State

2	For implementation of the Missouri Family Trust Company Act	
3	From Family Trust Company Fund.	\$20,000

Section 12.080. To the Secretary of State

2	For expenses of initiative referendum and constitutional amendments	
3	From General Revenue Fund.	\$1

Section 12.085. To the Secretary of State

2	For election costs associated with absentee ballots	
3	From General Revenue Fund.	\$70,000

Section 12.090. To the Secretary of State

- 2 For election reform grants, transactions costs, election administration
- 3 improvements within Missouri, support of Help America Vote Act
- 4 activities, and the state's share of election costs as required by
- 5 Chapter 115, RSMo
- 6 From Election Administration Improvements Fund. \$22,350,495

Section 12.095. To the Secretary of State

- 2 Funds are to be transferred out of the State Treasury to the Election
- 3 Administration Improvements Fund
- 4 From General Revenue Fund. \$4,284,000

Section 12.100. To the Secretary of State

- 2 For historical repository grants
- 3 From Federal Funds. \$50,000

Section 12.105. To the Secretary of State

- 2 For local records preservation grants
- 3 From Local Records Preservation Fund. \$400,000

Section 12.110. To the Secretary of State

- 2 For preserving legal, historical, and genealogical materials and making
- 3 them available to the public
- 4 From State Document Preservation Fund. \$25,000

Section 12.115. To the Secretary of State

- 2 For aid to public libraries
- 3 From General Revenue Fund. \$4,504,001

Section 12.120. To the Secretary of State

- 2 For the Remote Electronic Access for Libraries Program
- 3 From General Revenue Fund. \$3,109,250

Section 12.125. To the Secretary of State

- 2 For all allotments, grants, and contributions from the federal government
- 3 or from any sources that may be deposited in the State Treasury for
- 4 the use of the Missouri State Library
- 5 From Federal Funds..... \$4,125,000

Section 12.130. To the Secretary of State

- 2 For library networking grants and other grants and donations
- 3 From Library Networking Fund. \$3,350,000

Section 12.135. To the Secretary of State

- 2 Funds are to be transferred out of the State Treasury to the Library
- 3 Networking Fund
- 4 From General Revenue Fund. \$3,250,000

Section 12.140. To the Secretary of State

- 2 For the publication of the Official Manual of Missouri by the University
- 3 of Missouri Press, provided that all copies are sold at cost and
- 4 proceeds are deposited into the Blue Book Printing Fund
- 5 From Blue Book Printing Fund..... \$50,000

Section 12.165. To the State Auditor

- 2 Personal Service and/or Expense and Equipment. \$7,741,773
- 3 Annual salary adjustment in accordance with Section 105.005,
- 4 RSMo..... 11,262
- 5 From General Revenue Fund. 7,753,035

- 6 Personal Service and/or Expense and Equipment
- 7 From Federal Funds..... 1,079,552
- 8 From Conservation Commission Fund. 57,751
- 9 From Parks Sales Tax Fund..... 27,540
- 10 From Soil and Water Sales Tax Fund..... 26,580
- 11 From Petition Audit Revolving Trust Fund..... 1,048,963
- 12 Total \$9,993,421

Section 12.185. To the State Treasurer

2	Personal Service and/or Expense and Equipment.	\$3,100,606
3	Annual salary adjustment in accordance with Section 105.005,	
4	RSMo.	<u>11,262</u>
5	From State Treasurer's General Operations Fund.	3,111,868
6	Personal Service and/or Expense and Equipment	
7	From Central Check Mailing Service Revolving Fund.	115,340
8	For Unclaimed Property Division administrative costs including personal	
9	service and expense and equipment for auctions, advertising, and	
10	promotions	
11	From Abandoned Fund Account.	2,373,650
12	For the Missouri Empowerment Scholarship Accounts Program	
13	From Missouri Empowerment Scholarship Accounts Fund.	1,030,636
14	For preparation and dissemination of information or publications, or for	
15	refunding overpayments	
16	From Treasurer's Information Fund.	<u>8,000</u>
17	Total.	\$6,639,494

Section 12.190. To the State Treasurer

2	For issuing duplicate checks or drafts and outlawed checks as provided by	
3	law	
4	From General Revenue Fund.	\$13,000,000

Section 12.195. To the State Treasurer

2	For payment of claims for abandoned property transferred by holders to	
3	the state	
4	From Abandoned Fund Account.	\$58,000,000

Section 12.200. To the State Treasurer

2	For transfer of such sums as may be necessary to make payment of claims	
3	from the Abandoned Fund Account pursuant to Chapter 447,	
4	RSMo	

5 From General Revenue Fund. \$17,500,000

Section 12.205. To the State Treasurer

2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund

4 From Abandoned Fund Account. \$108,000,000

Section 12.210. To the State Treasurer

2 For refunds of excess interest from the Linked Deposit Program

3 From General Revenue Fund. \$2,500

Section 12.215. To the State Treasurer

2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund

4 From Debt Offset Escrow Fund. \$200,000

Section 12.220. To the State Treasurer

2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund

4 From Other Funds. \$3,000,000

Section 12.225. To the State Treasurer

2 Funds are to be transferred out of the State Treasury to the State
3 Public School Fund

4 From Abandoned Fund Account. \$5,000,000

Section 12.245. To the Attorney General

2 Personal Service and/or Expense and Equipment. \$16,129,108

3 Annual salary adjustment in accordance with Section 105.005,
4 RSMo. 12,170

5 From General Revenue Fund. 16,141,278

6 Personal Service and/or Expense and Equipment

7 From Federal Funds. 3,108,908

8 From Gaming Commission Fund. 171,245

9 From Historic Preservation Revolving Fund. 1,969

10	From Natural Resources Protection Fund-Water Pollution Permit Fee	
11	Subaccount.	209,892
12	From Solid Waste Management Fund..	30,996
13	From Petroleum Storage Tank Insurance Fund.	33,810
14	From Motor Vehicle Commission Fund.	60,639
15	From Health Spa Regulatory Fund.	5,000
16	From Natural Resources Protection Fund-Air Pollution Permit Fee	
17	Subaccount.	33,063
18	From Attorney General's Court Costs Fund.	187,000
19	From Parks Sales Tax Fund.	36,602
20	From Soil and Water Sales Tax Fund.	1,969
21	From Merchandising Practices Revolving Fund.	5,745,643
22	From Workers' Compensation Fund..	546,764
23	From Workers' Compensation - Second Injury Fund.	3,623,086
24	From Lottery Enterprise Fund.	70,985
25	From Groundwater Protection Fund.	1,969
26	From Antitrust Revolving Fund.	732,862
27	From Hazardous Waste Fund..	183,625
28	From Safe Drinking Water Fund..	40,484
29	From Inmate Incarceration Reimbursement Act Revolving Fund.	166,439
30	From Mined Land Reclamation Fund.	<u>21,167</u>
31	Total.	\$31,155,395

Section 12.250. To the Attorney General

2	For law enforcement, domestic violence, victims' services, sexual assault	
3	evidence collection, testing, and tracking in collaboration with the	
4	Departments of Public Safety and Social Services through a	
5	Memorandum of Understanding (MOU), provided that ten percent	
6	(10%) flexibility is allowed from this section to Section 12.245 if	
7	the Attorney General receives such grant	
8	From Federal Funds..	\$3,140,108

Section 12.255. To the Attorney General

2	For a Safer Streets initiative	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund.	\$989,156

Section 12.260. To the Attorney General

2	For a Medicaid fraud unit	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund.	\$799,183
5	From Federal Funds.....	2,306,980
6	From MO HealthNet Fraud Prosecution Revolving Fund.	<u>289,496</u>
7	Total	\$3,395,659

Section 12.265. To the Attorney General

2	For the Missouri Office of Prosecution Services	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund.	\$218,367
5	From Federal Funds.....	1,196,767
6	From Missouri Office of Prosecution Services Fund.	2,237,036
7	From Missouri Office of Prosecution Services Revolving Fund.	171,638

8	For distribution through the Office of Administration to counties pursuant	
9	to Section 56.700, RSMo	
10	From General Revenue Fund.	<u>143,550</u>
11	Total	\$3,967,358

Section 12.270. To the Attorney General

2	For the fulfillment or failure of conditions, or other such developments,	
3	necessary to determine the appropriate disposition of such funds,	
4	to those individuals, entities, or accounts within the State Treasury,	
5	certified by the Attorney General as being entitled to receive them	
6	From Attorney General Trust Fund.....	\$4,000,000

Section 12.275. To the Attorney General

2	Funds are to be transferred out of the State Treasury to the	
3	Attorney General's Court Costs Fund	
4	From General Revenue Fund.	\$124,200

Section 12.280. To the Attorney General

2 Funds are to be transferred out of the State Treasury to the
 3 Antitrust Revolving Fund
 4 From General Revenue Fund. \$51,750

Section 12.300. To the Supreme Court

2 For funding Judicial Proceedings and Review, provided that not more than
 3 twenty-five percent (25%) flexibility is allowed between personal
 4 service and expense and equipment, and further provided that not
 5 more than twenty-five percent (25%) flexibility is allowed between
 6 Sections 12.300 through 12.380, excluding Sections 12.325 and
 7 12.375
 8 Personal Service. \$3,793,051
 9 Expense and Equipment. 1,089,792
 10 From General Revenue Fund 4,882,843

11 Personal Service
 12 From Federal Funds. 624,985

13 Expense and Equipment
 14 From Supreme Court Publications Revolving Fund 151,352
 15 Total \$5,659,180

Section 12.305. To the Supreme Court

2 For the salaries of Supreme Court Judges and Chief Justice
 3 Personal Service. \$1,252,835
 4 Annual salary adjustment in accordance with Section 476.405,
 5 RSMo. 54,510
 6 From General Revenue Fund. \$1,307,345

Section 12.310. To the Supreme Court

2 For funding the State Courts Administrator and implementing and
 3 supporting an integrated case management system, provided that
 4 not more than twenty-five percent (25%) flexibility is allowed
 5 between personal service and expense and equipment, and further
 6 provided that not more than twenty-five percent (25%) flexibility

7 is allowed between Sections 12.300 through 12.380, excluding
8 Sections 12.325 and 12.375

9	Personal Service.	\$9,690,522
10	Expense and Equipment.	<u>6,859,684</u>
11	From General Revenue Fund.	16,550,206
12	Expense and Equipment	
13	From Veterans, Health, and Community Reinvestment Fund.	360,000
14	Expense and Equipment	
15	From State Court Administration Revolving Fund.	60,000
16	Expense and Equipment	
17	From Crime Victims' Compensation Fund.	<u>887,200</u>
18	Total.	\$17,857,406

Section 12.315. To the Supreme Court

2 For funding court improvement projects and receiving grants and
3 contributions of funds from the federal government or from any
4 other source which may be deposited into the State Treasury for
5 use of the Supreme Court and other state courts, provided that not
6 more than twenty-five percent (25%) flexibility is allowed between
7 personal service and expense and equipment, and further provided
8 that not more than twenty-five percent (25%) flexibility is allowed
9 between Sections 12.300 through 12.380, excluding Sections
10 12.325 and 12.375

11	Personal Service.	\$2,918,062
12	Expense and Equipment.	<u>5,614,878</u>
13	From Federal Funds.	8,532,940
14	Personal Service.	112,937
15	Expense and Equipment.	4,866
16	Program Specific Distribution.	<u>5,000,000</u>
17	From Basic Civil Legal Services Fund.	<u>5,117,803</u>
18	Total.	\$13,650,743

Section 12.320. To the Supreme Court

2	For funding the development and implementation of a program of	
3	statewide court automation, provided that not more than	
4	twenty-five percent (25%) flexibility is allowed between personal	
5	service and expense and equipment, and further provided that not	
6	more than twenty-five percent (25%) flexibility is allowed between	
7	Sections 12.300 through 12.380, excluding Sections 12.325 and	
8	12.375	
9	Expense and Equipment	
10	From General Revenue Fund.	\$2,000,000
11	Personal Service.	1,996,506
12	Expense and Equipment.	<u>3,630,844</u>
13	From Statewide Court Automation Fund.	<u>5,627,350</u>
14	Total.	\$7,627,350

Section 12.325. To the Supreme Court

2	Funds are to be transferred out of the State Treasury to the	
3	Judiciary Education and Training Fund	
4	From General Revenue Fund.	\$2,050,306

Section 12.330. To the Supreme Court

2	For Judicial Education and Training, provided that not more than	
3	twenty-five percent (25%) flexibility is allowed between personal	
4	service and expense and equipment, and further provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	Sections 12.300 through 12.380, excluding Sections 12.325 and	
7	12.375	
8	Personal Service.	\$715,746
9	Expense and Equipment.	<u>862,364</u>
10	From Judiciary Education and Training Fund.	1,578,110
11	Expense and Equipment	
12	From Federal Funds.	229,911
13	Total.	\$1,808,021

Section 12.335. To the Supreme Court

2 For funding the three (3) Courts of Appeals, provided that not more than
 3 twenty-five percent (25%) flexibility is allowed between personal
 4 service and expense and equipment, and further provided that not
 5 more than twenty-five percent (25%) flexibility is allowed between
 6 Sections 12.300 through 12.380, excluding Sections 12.325 and
 7 12.375

8	Personal Service.	\$7,465,204
9	Expense and Equipment.	<u>1,251,362</u>
10	From General Revenue Fund.	\$8,716,566

Section 12.340. To the Supreme Court

2 For the salaries of Appeals Court Judges

3	Personal Service.	\$5,202,278
4	Annual salary adjustment in accordance with Section 476.405,	
5	RSMo.	<u>226,592</u>
6	From General Revenue Fund.	\$5,428,870

Section 12.345. To the Supreme Court

2 For funding the Circuit Courts, provided that not more than twenty-five
 3 percent (25%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided that not more than
 5 twenty-five percent (25%) flexibility is allowed between Sections
 6 12.300 through 12.380, excluding Sections 12.325 and 12.375

7	Personal Service.	\$110,540,103
8	Annual salary adjustment in accordance with Section 476.405,	
9	RSMo.	2,247,768
10	Expense and Equipment.	<u>4,936,649</u>
11	From General Revenue Fund.	117,724,520
12	Personal Service.	4,916,047
13	Expense and Equipment.	<u>1,831,830</u>
14	From Federal Funds.	6,747,877
15	Personal Service.	335,793
16	Expense and Equipment.	<u>128,039</u>

17	From Third Party Liability Collections Fund.	463,832
18	Personal Service	
19	From Veterans, Health, and Community Reinvestment Fund.	4,547,684
20	Expense and Equipment	
21	From State Court Administration Revolving Fund.	170,000
22	For the payment to counties for salaries of juvenile court personnel as	
23	provided by Sections 211.393 and 211.394, RSMo, provided that	
24	not more than twenty-five percent (25%) flexibility is allowed	
25	between Sections 12.300 through 12.380, excluding Sections	
26	12.325 and 12.375	
27	From General Revenue Fund.	17,767,376
28	From Juvenile Justice Preservation Fund.	2,500,000
29	For making payments due from litigants in court proceedings under set-off	
30	against debts authority as provided in Section 488.020(3), RSMo,	
31	provided that not more than twenty-five percent (25%) flexibility	
32	is allowed between Sections 12.300 through 12.380, excluding	
33	Sections 12.325 and 12.375	
34	From Circuit Courts Escrow Fund.	<u>4,079,958</u>
35	Total.	\$154,001,247

Section 12.350. To the Supreme Court

2	For the salaries of the Circuit Court Judges, Associate Circuit Court	
3	Judges, Senior Judges, Probate Commissioners, Deputy Probate	
4	Commissioners, Treatment Court Commissioners, and Family	
5	Court Commissioners	
6	Personal Service.	\$57,260,446
7	Annual salary adjustment in accordance with Section 476.405,	
8	RSMo.	<u>2,247,768</u>
9	From General Revenue Fund.	\$59,508,214

Section 12.355. To the Supreme Court

2	For funding the court-appointed special advocacy program statewide	
3	office	
4	From General Revenue Fund.	\$880,000
5	For funding court-appointed special advocacy programs as provided in	
6	Section 476.777, RSMo	
7	From Missouri CASA Fund.	<u>100,000</u>
8	Total.	\$980,000

Section 12.360. To the Supreme Court

2	For funding costs associated with creating the handbook and other	
3	programs as provided in Section 452.554, provided that not more	
4	than twenty-five percent (25%) flexibility is allowed between	
5	Sections 12.300 through 12.380, excluding Sections 12.325 and	
6	12.375	
7	From Domestic Relations Resolution Fund.	\$300,000

Section 12.365. To the Commission on Retirement, Removal, and Discipline of Judges

2	Discipline of Judges	
3	For funding the expenses of the Commission, provided that not more than	
4	twenty-five percent (25%) flexibility is allowed between personal	
5	service and expense and equipment, and further provided that not	
6	more than twenty-five percent (25%) flexibility is allowed between	
7	Sections 12.300 through 12.380, excluding Sections 12.325 and	
8	12.375	
9	Personal Service.	\$339,974
10	Expense and Equipment.	<u>43,372</u>
11	From General Revenue Fund.	\$383,346

Section 12.370. To the Supreme Court

2 For funding the expenses of the members of the Appellate Judicial
3 Commission and the several circuit judicial commissions in
4 circuits having the non-partisan court plan, and for services
5 rendered by clerks of the Supreme Court, courts of appeals, and
6 clerks in circuits having the non-partisan court plan for giving

7 notice of and conducting elections as ordered by the Supreme
 8 Court, provided that not more than twenty-five percent (25%)
 9 flexibility is allowed between Sections 12.300 through 12.380,
 10 excluding Sections 12.325 and 12.375
 11 From General Revenue Fund. \$7,741

Section 12.375. To the Supreme Court

2 Funds are to be transferred out of the State Treasury to the
 3 Treatment Court Resources Fund
 4 From General Revenue Fund. \$12,059,025

Section 12.380. To the Supreme Court

2 For funding treatment courts, provided that not more than twenty-five
 3 percent (25%) flexibility is allowed between personal service and
 4 expense and equipment
 5 Personal Service. \$373,815
 6 Expense and Equipment. 10,579,520

7 For funding treatment programs focused on medication assisted treatment
 8 for Missourians with substance use disorder related to alcohol and
 9 opioid addiction. The Treatment Courts Coordinating Commission
 10 shall enter into agreements with drug courts, DWI courts, veteran's
 11 courts, and other treatment courts of this state in order to fund
 12 medication assisted treatment programs. The Treatment Courts
 13 Coordinating Commission shall submit an annual report to both
 14 the Chairperson of the House Budget Committee and the
 15 Chairperson of the Senate Appropriations Committee that includes
 16 information concerning the contracts entered into and the impact
 17 of the medication assisted treatment programs on rate of
 18 recidivism
 19 Expense and Equipment.. . . . 1,000,000
 20 From Treatment Court Resources Fund. \$11,953,335

Section 12.400. To the Office of the State Public Defender

2 For funding the State Public Defender System
 3 Personal Service and/or Expense and Equipment. \$56,132,502

4	For payment of expenses as provided by Chapter 600, RSMo, associated	
5	with the defense of violent crimes and/or the contracting of	
6	criminal representation with entities outside of the Missouri Public	
7	Defender System.	<u>4,721,071</u>
8	From General Revenue Fund.	60,853,573
9	Expense and Equipment	
10	From Public Defender Reinvestment Fund.	1,278,973
11	For expenses authorized by the Public Defender Commission as provided	
12	by Section 600.090, RSMo	
13	Personal Service.	164,865
14	Expense and Equipment.	<u>3,367,506</u>
15	From Legal Defense and Defender Fund.	3,532,371
16	For refunds set-off against debts as required by Section 143.786, RSMo	
17	From Debt Offset Escrow Fund.	2,450,000
18	For all grants and contributions of funds from the federal government or	
19	from any other source which may be deposited in the State	
20	Treasury for the use of the Office of the State Public Defender	
21	From Federal Funds.	<u>1,125,000</u>
22	Total.	\$69,239,917

Section 12.500. To the Senate

2	Salaries of Members.	\$1,272,408
3	Annual salary adjustment in accordance with Section 105.005,	
4	RSMo.	127,636
5	Mileage of Members.	115,085
6	Members' Per Diem.	314,151
7	Senate Contingent Expenses.	13,154,520
8	Joint Contingent Expenses.	<u>225,000</u>
9	From General Revenue Fund.	15,208,800
10	Senate Contingent Expenses	
11	From Senate Revolving Fund.	<u>40,000</u>
12	Total.	\$15,248,800

Section 12.505. To the House of Representatives

2	Salaries of Members.	\$6,080,706
3	Annual salary adjustment in accordance with Section 105.005,	
4	RSMo.	611,902
5	Mileage of Members.	567,325
6	Members' Per Diem.	1,538,598
7	Representatives' Expense Vouchers.	1,422,158
8	House Contingent Expenses.	<u>16,126,581</u>
9	From General Revenue Fund.	26,347,270
10	House Contingent Expenses	
11	From House of Representatives Revolving Fund.	<u>45,000</u>
12	Total.	\$26,392,270

Section 12.510. To the House of Representatives

2	For payment of organizational dues	
3	From General Revenue Fund.	\$294,631

Section 12.515. To the Committee on Legislative Research

2	For payment of expenses of members, salaries and expenses of employees,	
3	and other necessary operating expenses, provided that not more	
4	than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	For the Legislative Research Administration.	\$577,020
7	For the Oversight Division.	<u>1,492,591</u>
8	From General Revenue Fund.	\$2,069,611

Section 12.520. To the Committee on Legislative Research

2	For paper, printing, binding, editing, proofreading, and other necessary	
3	expenses of publishing the Supplement to the Revised Statutes of	
4	the State of Missouri	
5	From Statutory Revision Fund.	\$305,808

Section 12.525. To the Joint Committees of the General Assembly

2	For the Joint Committee on Administrative Rules.	\$166,677
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3	For the Joint Committee on Public Employee Retirement.....	203,498
4	For the Joint Committee on Education.	<u>90,493</u>
5	From General Revenue Fund.	\$460,668

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